







APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	75,00,000	0	0	75,00,000	62,50,000	0	0	-62,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	75,00,000	0	0	75,00,000	62,50,000	0	0	-62,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
State Non-Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	85,00,000	0	0	85,00,000	70,83,333	0	0	-70,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,05,00,000	0	0	3,05,00,000	2,54,16,667	0	1,35,87,000	-1,18,29,667	46.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	3,05,00,000	0	0	3,05,00,000	2,54,16,667	0	1,35,87,000	-1,18,29,667	46.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Grant):</b>	<b>Voted:</b>	44,27,94,000	0	0	44,27,94,000	36,89,95,000	2,21,34,199	30,98,64,015	-5,91,30,985	16.02
	<b>Charged:</b>	1,06,94,000	0	0	1,06,94,000	89,11,667	7,34,070	72,81,837	-16,29,830	18.29





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
State Non-Plan										
	Charged:	55,000	0	0	55,000	45,833	466	1,91,870	1,46,037	318.63
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	55,000	0	0	55,000	45,833	466	1,91,870	1,46,037	318.63
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	55,000	0	0	55,000	45,833	466	1,91,870	1,46,037	318.63
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	50000	0	0	50,000	41,667	0	0	-41,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	41,667	0	0	-41,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	41,667	0	0	-41,667	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	41,667	0	0	-41,667	100.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	880000	0	0	8,80,000	7,33,333	1,34,826	2,40,889	-4,92,444	67.15
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	0	8,80,000	7,33,333	1,34,826	2,40,889	-4,92,444	67.15
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	0	8,80,000	7,33,333	1,34,826	2,40,889	-4,92,444	67.15
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	0	8,80,000	7,33,333	1,34,826	2,40,889	-4,92,444	67.15
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000000	0	0	10,00,000	8,33,333	1,36,017	4,44,604	-3,88,729	46.65
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>1,36,017</b>	<b>4,44,604</b>	<b>-3,88,729</b>	<b>46.65</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>1,36,017</b>	<b>4,44,604</b>	<b>-3,88,729</b>	<b>46.65</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>1,36,017</b>	<b>4,44,604</b>	<b>-3,88,729</b>	<b>46.65</b>
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	1,667	0	0	-1,667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,667</b>	<b>0</b>	<b>0</b>	<b>-1,667</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,667</b>	<b>0</b>	<b>0</b>	<b>-1,667</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,667</b>	<b>0</b>	<b>0</b>	<b>-1,667</b>	<b>100.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	80000	0	0	80,000	66,667	0	0	-66,667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>66,667</b>	<b>0</b>	<b>0</b>	<b>-66,667</b>	<b>100.00</b>
SB 02 GARDENS										
State Non-Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	9,40,000	0	0	9,40,000	7,83,333	2,23,113	8,51,815	68,482	
<b>Sub Total(SM): Voted:</b>	50,00,000	0	0	50,00,000	41,66,667	2,12,190	25,01,884	-16,64,783	39.95
<b>Charged:</b>	7,97,91,000	0	0	7,97,91,000	6,64,92,500	60,01,450	5,58,69,940	-1,06,22,560	15.98
<b>Sub Total(Mjr): Voted:</b>	50,00,000	0	0	50,00,000	41,66,667	2,12,190	25,01,884	-16,64,783	39.95
<b>Charged:</b>	7,97,91,000	0	0	7,97,91,000	6,64,92,500	60,01,450	5,58,69,940	-1,06,22,560	15.98
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
State Non-Plan									
	Voted: 12,36,11,000	0	0	12,36,11,000	10,30,09,167	74,20,923	6,43,31,505	-3,86,77,662	37.55
	Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	12,36,11,000	0	0	12,36,11,000	10,30,09,167	74,20,923	6,43,31,505	-3,86,77,662	37.55
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	12,36,11,000	0	0	12,36,11,000	10,30,09,167	74,20,923	6,43,31,505	-3,86,77,662	37.55
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min): Voted:</b>	12,36,11,000	0	0	12,36,11,000	10,30,09,167	74,20,923	6,43,31,505	-3,86,77,662	37.55
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
State Non-Plan									
	Voted: 2,90,00,000	0	0	2,90,00,000	2,41,66,667	7,26,000	1,27,45,100	-1,14,21,567	47.26
	Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	2,90,00,000	0	0	2,90,00,000	2,41,66,667	7,26,000	1,27,45,100	-1,14,21,567	47.26
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	2,90,00,000	0	0	2,90,00,000	2,41,66,667	7,26,000	1,27,45,100	-1,14,21,567	47.26
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
State Non-Plan									
	Voted: 9,00,000	0	0	9,00,000	7,50,000	0	9,00,000	1,50,000	20.00
	Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	9,00,000	0	0	9,00,000	7,50,000	0	9,00,000	1,50,000	20.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2013 COUNCIL OF MINISTERS									
State Non-Plan									
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	9,00,000	0	0	9,00,000	7,50,000	9,00,000	1,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	Voted:	2,99,00,000	0	0	2,99,00,000	2,49,16,667	1,36,45,100	-1,12,71,567	45.24
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	Voted:	15,35,11,000	0	0	15,35,11,000	12,79,25,833	7,79,76,605	-4,99,49,228	39.05
	Charged:	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
State Non-Plan									
	Voted:	7,36,000	0	0	7,36,000	6,13,333	7,49,260	1,35,927	22.16
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	7,36,000	0	0	7,36,000	6,13,333	7,49,260	1,35,927	22.16
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	7,36,000	0	0	7,36,000	6,13,333	7,49,260	1,35,927	22.16
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	Voted:	7,36,000	0	0	7,36,000	6,13,333	7,49,260	1,35,927	22.16
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION									
State Non-Plan									
	Voted:	71,73,000	0	0	71,73,000	59,77,500	69,16,540	9,39,040	15.71
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	71,73,000	0	0	71,73,000	59,77,500	69,16,540	9,39,040	15.71
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	71,73,000	0	0	71,73,000	59,77,500	69,16,540	9,39,040	15.71
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 FURNISHING									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	9,29,000	0	0	9,29,000	7,74,167	0	8,88,250	1,14,083	14.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>7,74,167</b>	<b>0</b>	<b>8,88,250</b>	<b>1,14,083</b>	<b>14.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>7,74,167</b>	<b>0</b>	<b>8,88,250</b>	<b>1,14,083</b>	<b>14.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>81,02,000</b>	<b>0</b>	<b>0</b>	<b>81,02,000</b>	<b>67,51,667</b>	<b>9,09,889</b>	<b>78,04,790</b>	<b>10,53,123</b>	<b>15.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>88,38,000</b>	<b>0</b>	<b>0</b>	<b>88,38,000</b>	<b>73,65,000</b>	<b>9,23,149</b>	<b>85,54,050</b>	<b>11,89,050</b>	<b>16.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>88,38,000</b>	<b>0</b>	<b>0</b>	<b>88,38,000</b>	<b>73,65,000</b>	<b>9,23,149</b>	<b>85,54,050</b>	<b>11,89,050</b>	<b>16.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>16,73,49,000</b>	<b>0</b>	<b>0</b>	<b>16,73,49,000</b>	<b>13,94,57,500</b>	<b>92,82,262</b>	<b>8,90,32,539</b>	<b>-5,04,24,961</b>	<b>36.16</b>
	<b>Charged:</b>	<b>7,97,91,000</b>	<b>0</b>	<b>0</b>	<b>7,97,91,000</b>	<b>6,64,92,500</b>	<b>60,01,450</b>	<b>5,58,69,940</b>	<b>-1,06,22,560</b>	<b>15.98</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>16,73,49,000</b>	<b>0</b>	<b>0</b>	<b>16,73,49,000</b>	<b>13,94,57,500</b>	<b>92,82,262</b>	<b>8,90,32,539</b>	<b>-5,04,24,961</b>	<b>36.16</b>
	<b>Charged:</b>	<b>7,97,91,000</b>	<b>0</b>	<b>0</b>	<b>7,97,91,000</b>	<b>6,64,92,500</b>	<b>60,01,450</b>	<b>5,58,69,940</b>	<b>-1,06,22,560</b>	<b>15.98</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	495452000	0	0	49,54,52,000	41,28,76,667	3,77,24,120	36,09,66,172	-5,19,10,495	12.57
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>49,54,52,000</b>	<b>0</b>	<b>0</b>	<b>49,54,52,000</b>	<b>41,28,76,667</b>	<b>3,77,24,120</b>	<b>36,09,66,172</b>	<b>-5,19,10,495</b>	<b>12.57</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>49,54,52,000</b>	<b>0</b>	<b>0</b>	<b>49,54,52,000</b>	<b>41,28,76,667</b>	<b>3,77,24,120</b>	<b>36,09,66,172</b>	<b>-5,19,10,495</b>	<b>12.57</b>
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	11,16,522	51,55,232	51,54,399	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>11,16,522</b>	<b>51,55,232</b>	<b>51,54,399</b>	<b>618527.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>11,16,522</b>	<b>51,55,232</b>	<b>51,54,399</b>	<b>618527.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>11,16,522</b>	<b>51,55,232</b>	<b>51,54,399</b>	<b>618527.84</b>
	<b>Charged:</b>	<b>49,54,52,000</b>	<b>0</b>	<b>0</b>	<b>49,54,52,000</b>	<b>41,28,76,667</b>	<b>3,77,24,120</b>	<b>36,09,66,172</b>	<b>-5,19,10,495</b>	<b>12.57</b>
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
State Non-Plan										
	Voted:	157,79,18,000	0	0	157,79,18,000	131,49,31,667	10,26,07,043	98,09,18,161	-33,40,13,506	25.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>157,79,18,000</b>	<b>0</b>	<b>0</b>	<b>157,79,18,000</b>	<b>131,49,31,667</b>	<b>10,26,07,043</b>	<b>98,09,18,161</b>	<b>-33,40,13,506</b>	<b>25.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>157,79,18,000</b>	<b>0</b>	<b>0</b>	<b>157,79,18,000</b>	<b>131,49,31,667</b>	<b>10,26,07,043</b>	<b>98,09,18,161</b>	<b>-33,40,13,506</b>	<b>25.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2014 ADMINISTRATION OF JUSTICE									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 FAST TRACK SPECIAL COURTS (POCSO)									
Share Central Plan									
	Voted:	0	0	0	0	0	5,27,085	52,95,908	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,27,085</b>	<b>52,95,908</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,27,085</b>	<b>52,95,908</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>157,79,19,000</b>	<b>0</b>	<b>0</b>	<b>157,79,19,000</b>	<b>131,49,32,500</b>	<b>10,31,34,128</b>	<b>-32,87,18,431</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 CRIMINAL COURTS									
SB 01 ROAD AND DIET MONEY TO WITNESS									
State Non-Plan									
	Voted:	90,00,000	0	0	90,00,000	75,00,000	1,10,480	8,14,690	89.14
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>1,10,480</b>	<b>-66,85,310</b>	<b>89.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>1,10,480</b>	<b>-66,85,310</b>	<b>89.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>1,10,480</b>	<b>-66,85,310</b>	<b>89.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 110 ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES									
SB 01 PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES									
State Non-Plan									









APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,45,000	0	0	1,45,000	1,20,833	2,34,960	2,34,960	1,14,127	94.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
State Non-Plan										
	Voted:	1,45,000	0	0	1,45,000	1,20,833	0	0	-1,20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,45,000	0	0	1,45,000	1,20,833	0	0	-1,20,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,45,000	0	0	1,45,000	1,20,833	0	0	-1,20,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,22,19,000	0	0	1,22,19,000	1,01,82,500	7,26,896	27,76,316	-74,06,184	72.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,22,19,000	0	0	1,22,19,000	1,01,82,500	7,26,896	27,76,316	-74,06,184	72.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,22,19,000	0	0	1,22,19,000	1,01,82,500	7,26,896	27,76,316	-74,06,184	72.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	42039000	0	0	4,20,39,000	3,50,32,500	15,64,134	1,71,86,432	-1,78,46,068	50.94
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	4,20,39,000	0	0	4,20,39,000	3,50,32,500	15,64,134	1,71,86,432	-1,78,46,068	50.94
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	4,20,39,000	0	0	4,20,39,000	3,50,32,500	15,64,134	1,71,86,432	-1,78,46,068	50.94
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	4,20,39,000	0	0	4,20,39,000	3,50,32,500	15,64,134	1,71,86,432	-1,78,46,068	50.94
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	4,20,39,000	0	0	4,20,39,000	3,50,32,500	15,64,134	1,71,86,432	-1,78,46,068	50.94
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 105 SPECIAL COMMISSION OF ENQUIRY										
SB 04 H.P. STATE HUMAN RIGHTS COMMISSION.										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Non-Plan										
	Voted:	27,97,000	0	0	27,97,000	23,30,833	10,55,673	35,11,144	11,80,311	50.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,97,000</b>	<b>0</b>	<b>0</b>	<b>27,97,000</b>	<b>23,30,833</b>	<b>10,55,673</b>	<b>35,11,144</b>	<b>11,80,311</b>	<b>50.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,97,000</b>	<b>0</b>	<b>0</b>	<b>27,97,000</b>	<b>23,30,833</b>	<b>10,55,673</b>	<b>35,11,144</b>	<b>11,80,311</b>	<b>50.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>27,97,000</b>	<b>0</b>	<b>0</b>	<b>27,97,000</b>	<b>23,30,833</b>	<b>10,55,673</b>	<b>35,11,144</b>	<b>11,80,311</b>	<b>50.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>27,97,000</b>	<b>0</b>	<b>0</b>	<b>27,97,000</b>	<b>23,30,833</b>	<b>10,55,673</b>	<b>35,11,144</b>	<b>11,80,311</b>	<b>50.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	38,65,000	0	0	38,65,000	32,20,833	52,657	17,51,570	-14,69,263	45.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,65,000</b>	<b>0</b>	<b>0</b>	<b>38,65,000</b>	<b>32,20,833</b>	<b>52,657</b>	<b>17,51,570</b>	<b>-14,69,263</b>	<b>45.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	0	0	0	0	0	1,23,046	1,23,046	1,23,046	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,046</b>	<b>1,23,046</b>	<b>1,23,046</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,65,000</b>	<b>0</b>	<b>0</b>	<b>38,65,000</b>	<b>32,20,833</b>	<b>1,75,703</b>	<b>18,74,616</b>	<b>-13,46,217</b>	<b>41.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,65,000</b>	<b>0</b>	<b>0</b>	<b>38,65,000</b>	<b>32,20,833</b>	<b>1,75,703</b>	<b>18,74,616</b>	<b>-13,46,217</b>	<b>41.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>38,65,000</b>	<b>0</b>	<b>0</b>	<b>38,65,000</b>	<b>32,20,833</b>	<b>1,75,703</b>	<b>18,74,616</b>	<b>-13,46,217</b>	<b>41.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>38,65,000</b>	<b>0</b>	<b>0</b>	<b>38,65,000</b>	<b>32,20,833</b>	<b>1,75,703</b>	<b>18,74,616</b>	<b>-13,46,217</b>	<b>41.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>204,82,49,000</b>	<b>0</b>	<b>0</b>	<b>204,82,49,000</b>	<b>170,68,74,167</b>	<b>13,93,69,533</b>	<b>130,43,20,811</b>	<b>-40,25,53,356</b>	<b>23.58</b>
	<b>Charged:</b>	<b>53,74,91,000</b>	<b>0</b>	<b>0</b>	<b>53,74,91,000</b>	<b>44,79,09,167</b>	<b>3,92,88,254</b>	<b>37,81,52,604</b>	<b>-6,97,56,563</b>	<b>15.57</b>
<b>Acc Head Capital</b>										



APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SB 36 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES									
State Non-Plan									
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,05,00,000	0	0	7,05,00,000	5,87,50,000	0	-5,58,33,346	95.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,05,00,000	0	0	7,05,00,000	5,87,50,000	0	-5,58,33,346	95.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,05,00,000	0	0	7,05,00,000	5,87,50,000	0	-5,58,33,346	95.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7,05,00,000	0	0	7,05,00,000	5,87,50,000	0	-5,58,33,346	95.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	211,87,49,000	0	0	211,87,49,000	176,56,24,167	13,93,69,533	-45,83,86,702	25.96
	Charged:	53,74,91,000	0	0	53,74,91,000	44,79,09,167	3,92,88,254	-6,97,56,563	15.57





APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2052 SECRETARIAT-GENERAL SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,22,89,000	0	0	7,22,89,000	6,02,40,833	40,21,196	3,93,40,764	-2,09,00,069	34.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
State Non-Plan										
	Voted:	9,67,40,000	0	0	9,67,40,000	8,06,16,667	67,83,246	6,65,50,386	-1,40,66,281	17.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,67,40,000	0	0	9,67,40,000	8,06,16,667	67,83,246	6,65,50,386	-1,40,66,281	17.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,67,40,000	0	0	9,67,40,000	8,06,16,667	67,83,246	6,65,50,386	-1,40,66,281	17.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
State Non-Plan										
	Voted:	6,02,93,000	0	0	6,02,93,000	5,02,44,167	44,82,682	4,46,91,685	-55,52,482	11.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,02,93,000	0	0	6,02,93,000	5,02,44,167	44,82,682	4,46,91,685	-55,52,482	11.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,02,93,000	0	0	6,02,93,000	5,02,44,167	44,82,682	4,46,91,685	-55,52,482	11.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	114,64,37,000	0	0	114,64,37,000	95,53,64,167	6,44,40,031	62,72,11,931	-32,81,52,236	34.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
State Non-Plan										
	Voted:	2,89,49,000	0	0	2,89,49,000	2,41,24,167	11,90,866	1,15,64,939	-1,25,59,228	52.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,89,49,000	0	0	2,89,49,000	2,41,24,167	11,90,866	1,15,64,939	-1,25,59,228	52.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,89,49,000	0	0	2,89,49,000	2,41,24,167	11,90,866	1,15,64,939	-1,25,59,228	52.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,89,49,000	0	0	2,89,49,000	2,41,24,167	11,90,866	1,15,64,939	-1,25,59,228	52.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	117,53,86,000	0	0	117,53,86,000	97,94,88,333	6,56,30,897	63,87,76,870	-34,07,11,463	34.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
<b>Sub Total(Min):</b>	47,36,000	0	0	47,36,000	39,46,667	89,44,859	7,94,36,780	7,54,90,113	1912.76
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	47,36,000	0	0	47,36,000	39,46,667	89,44,859	7,94,36,780	7,54,90,113	1912.76
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 SAINIK REST HOUSE									
State Non-Plan									
<b>Voted:</b>	32,36,000	0	0	32,36,000	26,96,667	0	0	-26,96,667	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	32,36,000	0	0	32,36,000	26,96,667	0	0	-26,96,667	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	32,36,000	0	0	32,36,000	26,96,667	0	0	-26,96,667	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	32,36,000	0	0	32,36,000	26,96,667	0	0	-26,96,667	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	32,36,000	0	0	32,36,000	26,96,667	0	0	-26,96,667	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	79,72,000	0	0	79,72,000	66,43,333	89,44,859	7,94,36,780	7,27,93,447	1095.74
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.									
SB 01 HOSPITALITY ORGANISATION									
State Non-Plan									
<b>Voted:</b>	1,05,97,000	0	0	1,05,97,000	88,30,833	6,41,895	64,02,038	-24,28,795	27.50
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	1,05,97,000	0	0	1,05,97,000	88,30,833	6,41,895	64,02,038	-24,28,795	27.50
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	1,05,97,000	0	0	1,05,97,000	88,30,833	6,41,895	64,02,038	-24,28,795	27.50
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	10,00,000	8,16,37,000	3,99,70,333	95.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>10,00,000</b>	<b>8,16,37,000</b>	<b>3,99,70,333</b>	<b>95.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>10,00,000</b>	<b>8,16,37,000</b>	<b>3,99,70,333</b>	<b>95.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,05,97,000</b>	<b>0</b>	<b>0</b>	<b>6,05,97,000</b>	<b>5,04,97,500</b>	<b>16,41,895</b>	<b>8,80,39,038</b>	<b>3,75,41,538</b>	<b>74.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,05,97,000</b>	<b>0</b>	<b>0</b>	<b>6,05,97,000</b>	<b>5,04,97,500</b>	<b>16,41,895</b>	<b>8,80,39,038</b>	<b>3,75,41,538</b>	<b>74.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES										
SB 01 EXPENDITURE ON WAR JAGIRS										
State Non-Plan										
	Voted:	25,00,000	0	0	25,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>0</b>	<b>-20,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>0</b>	<b>-20,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>0</b>	<b>-20,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
State Non-Plan										
	Voted:	7,000	0	0	7,000	5,833	0	72,240	66,407	1,138.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>5,833</b>	<b>0</b>	<b>72,240</b>	<b>66,407</b>	<b>1138.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>5,833</b>	<b>0</b>	<b>72,240</b>	<b>66,407</b>	<b>1138.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GALLANTRY AWARDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
State Non-Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,08,33,333	0	2,42,46,603	34,13,270	16.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,08,33,333</b>	<b>0</b>	<b>2,42,46,603</b>	<b>34,13,270</b>	<b>16.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,08,33,333</b>	<b>0</b>	<b>2,42,46,603</b>	<b>34,13,270</b>	<b>16.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	3,18,75,000	2,77,08,333	665.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>3,18,75,000</b>	<b>2,77,08,333</b>	<b>665.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>3,18,75,000</b>	<b>2,77,08,333</b>	<b>665.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
State Non-Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	0	4,87,000	70,333	16.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>4,87,000</b>	<b>70,333</b>	<b>16.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>4,87,000</b>	<b>70,333</b>	<b>16.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE										
State Non-Plan										
	Voted:	6,20,00,000	0	0	6,20,00,000	5,16,66,667	0	4,09,82,245	-1,06,84,422	20.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,20,00,000</b>	<b>0</b>	<b>0</b>	<b>6,20,00,000</b>	<b>5,16,66,667</b>	<b>0</b>	<b>4,09,82,245</b>	<b>-1,06,84,422</b>	<b>20.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,20,00,000</b>	<b>0</b>	<b>0</b>	<b>6,20,00,000</b>	<b>5,16,66,667</b>	<b>0</b>	<b>4,09,82,245</b>	<b>-1,06,84,422</b>	<b>20.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT										



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,97,00,000	0	0	1,97,00,000	1,64,16,667	6,784	1,77,17,825	13,01,158	7.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,06,18,000	0	0	4,06,18,000	3,38,48,333	12,28,312	2,70,43,878	-68,04,455	20.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI										
State Non-Plan										
	Voted:	74,000	0	0	74,000	61,667	0	0	-61,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	74,000	0	0	74,000	61,667	0	0	-61,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	74,000	0	0	74,000	61,667	0	0	-61,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,06,92,000	0	0	4,06,92,000	3,39,10,000	12,28,312	2,70,43,878	-68,66,122	20.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 ESTATE MANAGEMENT										
State Non-Plan										
	Voted:	86,44,000	0	0	86,44,000	72,03,333	4,03,630	47,36,512	-24,66,821	34.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	86,44,000	0	0	86,44,000	72,03,333	4,03,630	47,36,512	-24,66,821	34.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	86,44,000	0	0	86,44,000	72,03,333	4,03,630	47,36,512	-24,66,821	34.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	86,44,000	0	0	86,44,000	72,03,333	4,03,630	47,36,512	-24,66,821	34.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	4,93,36,000	0	0	4,93,36,000	4,11,13,333	16,31,942	3,17,80,390	-93,32,943	22.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	4,93,36,000	0	0	4,93,36,000	4,11,13,333	16,31,942	3,17,80,390	-93,32,943	22.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 01 DIRECTORATE OF SAINIIK WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	92,68,000	0	0	92,68,000	77,23,333	6,76,559	45,31,132	-31,92,201	41.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,68,000</b>	<b>0</b>	<b>0</b>	<b>92,68,000</b>	<b>77,23,333</b>	<b>6,76,559</b>	<b>45,31,132</b>	<b>-31,92,201</b>	<b>41.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,68,000</b>	<b>0</b>	<b>0</b>	<b>92,68,000</b>	<b>77,23,333</b>	<b>6,76,559</b>	<b>45,31,132</b>	<b>-31,92,201</b>	<b>41.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT STAFF										
State Non-Plan										
	Voted:	2,94,81,000	0	0	2,94,81,000	2,45,67,500	23,72,051	2,41,11,259	-4,56,241	1.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,94,81,000</b>	<b>0</b>	<b>0</b>	<b>2,94,81,000</b>	<b>2,45,67,500</b>	<b>23,72,051</b>	<b>2,41,11,259</b>	<b>-4,56,241</b>	<b>1.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,94,81,000</b>	<b>0</b>	<b>0</b>	<b>2,94,81,000</b>	<b>2,45,67,500</b>	<b>23,72,051</b>	<b>2,41,11,259</b>	<b>-4,56,241</b>	<b>1.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SPECIAL EMPLOYMENT EXCHANGE										
State Non-Plan										
	Voted:	33,17,000	0	0	33,17,000	27,64,167	2,13,120	17,52,226	-10,11,941	36.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,17,000</b>	<b>0</b>	<b>0</b>	<b>33,17,000</b>	<b>27,64,167</b>	<b>2,13,120</b>	<b>17,52,226</b>	<b>-10,11,941</b>	<b>36.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,17,000</b>	<b>0</b>	<b>0</b>	<b>33,17,000</b>	<b>27,64,167</b>	<b>2,13,120</b>	<b>17,52,226</b>	<b>-10,11,941</b>	<b>36.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 H.P.FREEDOM FIGHTERS WELFARE FUND										
State Non-Plan										
	Voted:	12,66,84,000	0	0	12,66,84,000	10,55,70,000	61,51,452	6,32,51,129	-4,23,18,871	40.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,66,84,000</b>	<b>0</b>	<b>0</b>	<b>12,66,84,000</b>	<b>10,55,70,000</b>	<b>61,51,452</b>	<b>6,32,51,129</b>	<b>-4,23,18,871</b>	<b>40.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,66,84,000</b>	<b>0</b>	<b>0</b>	<b>12,66,84,000</b>	<b>10,55,70,000</b>	<b>61,51,452</b>	<b>6,32,51,129</b>	<b>-4,23,18,871</b>	<b>40.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 H.P. FREEDOM FIGHTERS WELFARE BOARD										



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	4,49,000	0	0	4,49,000	3,74,167	0	200	-3,73,967	99.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,49,000</b>	<b>0</b>	<b>0</b>	<b>4,49,000</b>	<b>3,74,167</b>	<b>0</b>	<b>200</b>	<b>-3,73,967</b>	<b>99.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,49,000</b>	<b>0</b>	<b>0</b>	<b>4,49,000</b>	<b>3,74,167</b>	<b>0</b>	<b>200</b>	<b>-3,73,967</b>	<b>99.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 ORGANISATION OF FREEDOM FIGHTERS SAMELAN										
State Non-Plan										
	Voted:	10,000	0	0	10,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>8,333</b>	<b>0</b>	<b>0</b>	<b>-8,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>8,333</b>	<b>0</b>	<b>0</b>	<b>-8,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ASSISTANCE FOR MARRIAGE OF DAUGHTERS AND GRAND DAUGHTERS OF FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	13,00,000	0	0	13,00,000	10,83,333	1,89,000	6,09,000	-4,74,333	43.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>10,83,333</b>	<b>1,89,000</b>	<b>6,09,000</b>	<b>-4,74,333</b>	<b>43.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>10,83,333</b>	<b>1,89,000</b>	<b>6,09,000</b>	<b>-4,74,333</b>	<b>43.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	4,00,000	0	0	4,00,000	3,33,333	25,000	3,15,000	-18,333	5.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>25,000</b>	<b>3,15,000</b>	<b>-18,333</b>	<b>5.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>25,000</b>	<b>3,15,000</b>	<b>-18,333</b>	<b>5.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	65,00,000	0	0	65,00,000	54,16,667	0	13,00,000	-41,16,667	76.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>54,16,667</b>	<b>0</b>	<b>13,00,000</b>	<b>-41,16,667</b>	<b>76.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>54,16,667</b>	<b>0</b>	<b>13,00,000</b>	<b>-41,16,667</b>	<b>76.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI										
State Non-Plan										
	Voted:	72,60,000	0	0	72,60,000	60,50,000	16,47,189	30,03,665	-30,46,335	50.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,60,000</b>	<b>0</b>	<b>0</b>	<b>72,60,000</b>	<b>60,50,000</b>	<b>16,47,189</b>	<b>30,03,665</b>	<b>-30,46,335</b>	<b>50.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,60,000</b>	<b>0</b>	<b>0</b>	<b>72,60,000</b>	<b>60,50,000</b>	<b>16,47,189</b>	<b>30,03,665</b>	<b>-30,46,335</b>	<b>50.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,46,69,000</b>	<b>0</b>	<b>0</b>	<b>18,46,69,000</b>	<b>15,38,90,833</b>	<b>1,12,74,371</b>	<b>9,88,73,611</b>	<b>-5,50,17,222</b>	<b>35.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,46,69,000</b>	<b>0</b>	<b>0</b>	<b>18,46,69,000</b>	<b>15,38,90,833</b>	<b>1,12,74,371</b>	<b>9,88,73,611</b>	<b>-5,50,17,222</b>	<b>35.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,46,69,000</b>	<b>0</b>	<b>0</b>	<b>18,46,69,000</b>	<b>15,38,90,833</b>	<b>1,12,74,371</b>	<b>9,88,73,611</b>	<b>-5,50,17,222</b>	<b>35.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE										
State Non-Plan										
	Voted:	4,41,96,000	0	0	4,41,96,000	3,68,30,000	26,83,937	2,79,12,798	-89,17,202	24.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,41,96,000</b>	<b>0</b>	<b>0</b>	<b>4,41,96,000</b>	<b>3,68,30,000</b>	<b>26,83,937</b>	<b>2,79,12,798</b>	<b>-89,17,202</b>	<b>24.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,41,96,000</b>	<b>0</b>	<b>0</b>	<b>4,41,96,000</b>	<b>3,68,30,000</b>	<b>26,83,937</b>	<b>2,79,12,798</b>	<b>-89,17,202</b>	<b>24.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
State Non-Plan										
	Voted:	1,64,37,000	0	0	1,64,37,000	1,36,97,500	9,30,594	88,30,704	-48,66,796	35.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,37,000</b>	<b>0</b>	<b>0</b>	<b>1,64,37,000</b>	<b>1,36,97,500</b>	<b>9,30,594</b>	<b>88,30,704</b>	<b>-48,66,796</b>	<b>35.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,64,37,000</b>	<b>0</b>	<b>0</b>	<b>1,64,37,000</b>	<b>1,36,97,500</b>	<b>9,30,594</b>	<b>88,30,704</b>	<b>-48,66,796</b>	<b>35.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEPARTMENT OF EDUCATION										
State Non-Plan										
	Voted:	4,00,21,000	0	0	4,00,21,000	3,33,50,833	24,57,752	2,51,70,972	-81,79,861	24.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,21,000</b>	<b>0</b>	<b>0</b>	<b>4,00,21,000</b>	<b>3,33,50,833</b>	<b>24,57,752</b>	<b>2,51,70,972</b>	<b>-81,79,861</b>	<b>24.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,21,000</b>	<b>0</b>	<b>0</b>	<b>4,00,21,000</b>	<b>3,33,50,833</b>	<b>24,57,752</b>	<b>2,51,70,972</b>	<b>-81,79,861</b>	<b>24.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE										
State Non-Plan										
	Voted:	1,37,07,000	0	0	1,37,07,000	1,14,22,500	10,38,007	1,16,28,576	2,06,076	1.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,37,07,000</b>	<b>0</b>	<b>0</b>	<b>1,37,07,000</b>	<b>1,14,22,500</b>	<b>10,38,007</b>	<b>1,16,28,576</b>	<b>2,06,076</b>	<b>1.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,37,07,000</b>	<b>0</b>	<b>0</b>	<b>1,37,07,000</b>	<b>1,14,22,500</b>	<b>10,38,007</b>	<b>1,16,28,576</b>	<b>2,06,076</b>	<b>1.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DEPARTMENT OF HOUSING										
State Non-Plan										
	Voted:	79,37,000	0	0	79,37,000	66,14,167	6,34,205	62,68,424	-3,45,743	5.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>79,37,000</b>	<b>0</b>	<b>0</b>	<b>79,37,000</b>	<b>66,14,167</b>	<b>6,34,205</b>	<b>62,68,424</b>	<b>-3,45,743</b>	<b>5.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>79,37,000</b>	<b>0</b>	<b>0</b>	<b>79,37,000</b>	<b>66,14,167</b>	<b>6,34,205</b>	<b>62,68,424</b>	<b>-3,45,743</b>	<b>5.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DEPARTMENT OF FOOD & SUPPLIES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3425 OTHER SCIENTIFIC RESEARCH										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,95,00,000	0	0	3,95,00,000	3,29,16,667	20,088	8,10,032	-3,21,06,635	97.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,33,82,000	0	0	7,33,82,000	6,11,51,667	17,06,628	1,89,33,058	-4,22,18,609	69.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,33,82,000	0	0	7,33,82,000	6,11,51,667	17,06,628	1,89,33,058	-4,22,18,609	69.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 200 ASSISTANCE TO OTHER SCIENTIFIC BODIES										
SB 01 GRANT-IN-AID TO IMPLEMENTING AGENCIES										
State Non-Plan										
	<b>Voted:</b>	66,25,000	0	0	66,25,000	55,20,833	0	29,81,000	-25,39,833	46.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,25,000	0	0	66,25,000	55,20,833	0	29,81,000	-25,39,833	46.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	<b>Voted:</b>	7,43,00,000	0	0	7,43,00,000	6,19,16,667	0	3,34,35,000	-2,84,81,667	46.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,43,00,000	0	0	7,43,00,000	6,19,16,667	0	3,34,35,000	-2,84,81,667	46.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,09,25,000	0	0	8,09,25,000	6,74,37,500	0	3,64,16,000	-3,10,21,500	46.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,09,25,000	0	0	8,09,25,000	6,74,37,500	0	3,64,16,000	-3,10,21,500	46.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	15,43,07,000	0	0	15,43,07,000	12,85,89,167	17,06,628	5,53,49,058	-7,32,40,109	56.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	15,43,07,000	0	0	15,43,07,000	12,85,89,167	17,06,628	5,53,49,058	-7,32,40,109	56.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3435 ECOLOGY AND ENVIRONMENT										
SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION										
MI 103 RESEARCH AND ECOLOGICAL REGENERATION										
SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3435 ECOLOGY AND ENVIRONMENT										
State Non-Plan										
	Voted:	9,00,000	0	0	9,00,000	7,50,000	0	4,05,000	-3,45,000	46.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>4,05,000</b>	<b>-3,45,000</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,96,00,000	0	0	1,96,00,000	1,63,33,333	0	88,20,000	-75,13,333	46.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,96,00,000</b>	<b>0</b>	<b>0</b>	<b>1,96,00,000</b>	<b>1,63,33,333</b>	<b>0</b>	<b>88,20,000</b>	<b>-75,13,333</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,05,00,000</b>	<b>0</b>	<b>0</b>	<b>2,05,00,000</b>	<b>1,70,83,333</b>	<b>0</b>	<b>92,25,000</b>	<b>-78,58,333</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,05,00,000</b>	<b>0</b>	<b>0</b>	<b>2,05,00,000</b>	<b>1,70,83,333</b>	<b>0</b>	<b>92,25,000</b>	<b>-78,58,333</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,05,00,000</b>	<b>0</b>	<b>0</b>	<b>2,05,00,000</b>	<b>1,70,83,333</b>	<b>0</b>	<b>92,25,000</b>	<b>-78,58,333</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,05,00,000</b>	<b>0</b>	<b>0</b>	<b>2,05,00,000</b>	<b>1,70,83,333</b>	<b>0</b>	<b>92,25,000</b>	<b>-78,58,333</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF AGRICULTURE										
State Non-Plan										
	Voted:	3,32,90,000	0	0	3,32,90,000	2,77,41,667	20,26,908	1,92,71,923	-84,69,744	30.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,32,90,000</b>	<b>0</b>	<b>0</b>	<b>3,32,90,000</b>	<b>2,77,41,667</b>	<b>20,26,908</b>	<b>1,92,71,923</b>	<b>-84,69,744</b>	<b>30.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,32,90,000</b>	<b>0</b>	<b>0</b>	<b>3,32,90,000</b>	<b>2,77,41,667</b>	<b>20,26,908</b>	<b>1,92,71,923</b>	<b>-84,69,744</b>	<b>30.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEPARTMENT OF HORTICULTURE										
State Non-Plan										
	Voted:	1,72,53,000	0	0	1,72,53,000	1,43,77,500	9,45,563	98,57,686	-45,19,814	31.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,72,53,000</b>	<b>0</b>	<b>0</b>	<b>1,72,53,000</b>	<b>1,43,77,500</b>	<b>9,45,563</b>	<b>98,57,686</b>	<b>-45,19,814</b>	<b>31.44</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 3451 SECRETARIAT-ECONOMIC SERVICES									
State Non-Plan									
	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,72,53,000	0	0	1,72,53,000	1,43,77,500	9,45,563	98,57,686	-45,19,814
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 DEPARTMENT OF COOPERATION									
State Non-Plan									
	<b>Voted:</b>	1,33,63,000	0	0	1,33,63,000	1,11,35,833	9,47,220	96,59,568	-14,76,265
	<b>Charged:</b>	0	0	0	0	0	0	0	13.26
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,33,63,000	0	0	1,33,63,000	1,11,35,833	9,47,220	96,59,568	-14,76,265
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,33,63,000	0	0	1,33,63,000	1,11,35,833	9,47,220	96,59,568	-14,76,265
	<b>Charged:</b>	0	0	0	0	0	0	0	13.26
SB 04 DEPARTMENT OF ANIMAL HUSBANDRY									
State Non-Plan									
	<b>Voted:</b>	1,42,86,000	0	0	1,42,86,000	1,19,05,000	9,04,672	91,73,850	-27,31,150
	<b>Charged:</b>	0	0	0	0	0	0	0	22.94
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,42,86,000	0	0	1,42,86,000	1,19,05,000	9,04,672	91,73,850	-27,31,150
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,42,86,000	0	0	1,42,86,000	1,19,05,000	9,04,672	91,73,850	-27,31,150
	<b>Charged:</b>	0	0	0	0	0	0	0	22.94
SB 05 DEPARTMENT OF RURAL INTEGRATED DEVELOPMENT AND PANCHAYATI RAJ									
State Non-Plan									
	<b>Voted:</b>	1,38,17,000	0	0	1,38,17,000	1,15,14,167	8,21,836	81,94,319	-33,19,848
	<b>Charged:</b>	0	0	0	0	0	0	0	28.83
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,38,17,000	0	0	1,38,17,000	1,15,14,167	8,21,836	81,94,319	-33,19,848
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,38,17,000	0	0	1,38,17,000	1,15,14,167	8,21,836	81,94,319	-33,19,848
	<b>Charged:</b>	0	0	0	0	0	0	0	28.83
SB 06 DEPARTMENT OF FOREST FARMING AND ENVIRONMENTAL CONSERVATION									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Non-Plan										
	Voted:	3,25,63,000	0	0	3,25,63,000	2,71,35,833	21,43,552	2,22,54,725	-48,81,108	17.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,25,63,000</b>	<b>0</b>	<b>0</b>	<b>3,25,63,000</b>	<b>2,71,35,833</b>	<b>21,43,552</b>	<b>2,22,54,725</b>	<b>-48,81,108</b>	<b>17.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,25,63,000</b>	<b>0</b>	<b>0</b>	<b>3,25,63,000</b>	<b>2,71,35,833</b>	<b>21,43,552</b>	<b>2,22,54,725</b>	<b>-48,81,108</b>	<b>17.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DEPARTMENT OF INDUSTRIES										
State Non-Plan										
	Voted:	3,41,52,000	0	0	3,41,52,000	2,84,60,000	17,26,262	1,70,13,310	-1,14,46,690	40.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,41,52,000</b>	<b>0</b>	<b>0</b>	<b>3,41,52,000</b>	<b>2,84,60,000</b>	<b>17,26,262</b>	<b>1,70,13,310</b>	<b>-1,14,46,690</b>	<b>40.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,41,52,000</b>	<b>0</b>	<b>0</b>	<b>3,41,52,000</b>	<b>2,84,60,000</b>	<b>17,26,262</b>	<b>1,70,13,310</b>	<b>-1,14,46,690</b>	<b>40.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DEPARTMENT OF TRANSPORT AND TOURISM										
State Non-Plan										
	Voted:	1,94,21,000	0	0	1,94,21,000	1,61,84,167	8,01,337	91,04,254	-70,79,913	43.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,94,21,000</b>	<b>0</b>	<b>0</b>	<b>1,94,21,000</b>	<b>1,61,84,167</b>	<b>8,01,337</b>	<b>91,04,254</b>	<b>-70,79,913</b>	<b>43.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,94,21,000</b>	<b>0</b>	<b>0</b>	<b>1,94,21,000</b>	<b>1,61,84,167</b>	<b>8,01,337</b>	<b>91,04,254</b>	<b>-70,79,913</b>	<b>43.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 DEPARTMENT OF LABOUR,EMPLOYMENT AND TRAINING										
State Non-Plan										
	Voted:	1,02,19,000	0	0	1,02,19,000	85,15,833	6,95,832	69,45,808	-15,70,025	18.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,02,19,000</b>	<b>0</b>	<b>0</b>	<b>1,02,19,000</b>	<b>85,15,833</b>	<b>6,95,832</b>	<b>69,45,808</b>	<b>-15,70,025</b>	<b>18.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,02,19,000</b>	<b>0</b>	<b>0</b>	<b>1,02,19,000</b>	<b>85,15,833</b>	<b>6,95,832</b>	<b>69,45,808</b>	<b>-15,70,025</b>	<b>18.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 DEPARTMENT OF PLANNING										







APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Sub Total(Min):	Voted:	7,90,00,000	0	0	7,90,00,000	6,58,33,333	0	0	-6,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,90,00,000	0	0	7,90,00,000	6,58,33,333	0	0	-6,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,90,00,000	0	0	7,90,00,000	6,58,33,333	0	0	-6,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 800 OTHER EXPENDITURE										
SB 03 WAR MEMORIAL MUSEUM AT DHARAMSHALA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	12,44,840	12,44,840	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	12,44,840	12,44,840	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	12,44,840	12,44,840	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	12,44,840	12,44,840	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	12,44,840	12,44,840	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	12,44,840	12,44,840	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	8,56,00,000	0	0	8,56,00,000	7,13,33,333	0	12,44,840	-7,00,88,493	98.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	252,71,10,000	0	0	252,71,10,000	210,59,25,000	13,14,54,781	157,54,37,605	-53,04,87,395	25.19
	Charged:	13,58,23,000	0	0	13,58,23,000	11,31,85,833	87,30,385	9,99,80,175	-1,32,05,658	11.67

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
State Non-Plan										
	Voted:	7,51,41,000	0	0	7,51,41,000	6,26,17,500	50,26,168	5,04,80,191	-1,21,37,309	19.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,51,41,000</b>	<b>0</b>	<b>0</b>	<b>7,51,41,000</b>	<b>6,26,17,500</b>	<b>50,26,168</b>	<b>5,04,80,191</b>	<b>-1,21,37,309</b>	<b>19.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	6,735	22,092	-61,241	73.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>6,735</b>	<b>22,092</b>	<b>-61,241</b>	<b>73.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,52,41,000</b>	<b>0</b>	<b>0</b>	<b>7,52,41,000</b>	<b>6,27,00,833</b>	<b>50,32,903</b>	<b>5,05,02,283</b>	<b>-1,21,98,550</b>	<b>19.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
State Non-Plan										
	Voted:	28,59,74,000	0	0	28,59,74,000	23,83,11,667	1,33,40,541	13,56,16,722	-10,26,94,945	43.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,59,74,000</b>	<b>0</b>	<b>0</b>	<b>28,59,74,000</b>	<b>23,83,11,667</b>	<b>1,33,40,541</b>	<b>13,56,16,722</b>	<b>-10,26,94,945</b>	<b>43.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	38,521	-44,812	53.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>38,521</b>	<b>-44,812</b>	<b>53.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,60,74,000</b>	<b>0</b>	<b>0</b>	<b>28,60,74,000</b>	<b>23,83,95,000</b>	<b>1,33,40,541</b>	<b>13,56,55,243</b>	<b>-10,27,39,757</b>	<b>43.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
State Non-Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	56,060	7,19,399	6,36,066	763.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	56,060	7,19,399	6,36,066	763.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	56,060	7,19,399	6,36,066	763.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	60	60	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	60	60	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	60	60	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	60	60	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	56,060	7,19,459	6,36,126	763.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
State Non-Plan										
	Voted:	2,26,89,000	0	0	2,26,89,000	1,89,07,500	0	0	-1,89,07,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,26,89,000	0	0	2,26,89,000	1,89,07,500	0	0	-1,89,07,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,26,89,000	0	0	2,26,89,000	1,89,07,500	0	0	-1,89,07,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,26,89,000	0	0	2,26,89,000	1,89,07,500	0	0	-1,89,07,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	9,28,710	1,11,76,955	1,10,93,622	13,312.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>9,28,710</b>	<b>1,11,76,955</b>	<b>1,10,93,622</b>	<b>13312.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>9,28,710</b>	<b>1,11,76,955</b>	<b>1,10,93,622</b>	<b>13312.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SALE OF NOTORIAL STAMPS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	78,120	9,47,196	8,63,863	1,036.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>78,120</b>	<b>9,47,196</b>	<b>8,63,863</b>	<b>1036.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>78,120</b>	<b>9,47,196</b>	<b>8,63,863</b>	<b>1036.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SALE OF REVENUE STAMPS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	45,840	4,18,100	3,34,767	401.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>45,840</b>	<b>4,18,100</b>	<b>3,34,767</b>	<b>401.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>45,840</b>	<b>4,18,100</b>	<b>3,34,767</b>	<b>401.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>10,52,670</b>	<b>1,25,42,251</b>	<b>1,22,92,251</b>	<b>4916.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,29,89,000</b>	<b>0</b>	<b>0</b>	<b>2,29,89,000</b>	<b>1,91,57,500</b>	<b>10,52,670</b>	<b>1,25,42,251</b>	<b>-66,15,249</b>	<b>34.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
	Voted:	59,40,000	0	0	59,40,000	49,50,000	35,968	27,71,731	-21,78,269	44.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,40,000</b>	<b>0</b>	<b>0</b>	<b>59,40,000</b>	<b>49,50,000</b>	<b>35,968</b>	<b>27,71,731</b>	<b>-21,78,269</b>	<b>44.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,40,000</b>	<b>0</b>	<b>0</b>	<b>59,40,000</b>	<b>49,50,000</b>	<b>35,968</b>	<b>27,71,731</b>	<b>-21,78,269</b>	<b>44.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>59,40,000</b>	<b>0</b>	<b>0</b>	<b>59,40,000</b>	<b>49,50,000</b>	<b>35,968</b>	<b>27,71,731</b>	<b>-21,78,269</b>	<b>44.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>59,40,000</b>	<b>0</b>	<b>0</b>	<b>59,40,000</b>	<b>49,50,000</b>	<b>35,968</b>	<b>27,71,731</b>	<b>-21,78,269</b>	<b>44.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,90,29,000</b>	<b>0</b>	<b>0</b>	<b>2,90,29,000</b>	<b>2,41,90,833</b>	<b>11,44,698</b>	<b>1,60,33,441</b>	<b>-81,57,392</b>	<b>33.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
State Non-Plan										
	Voted:	179,13,40,000	0	0	179,13,40,000	149,27,83,333	10,70,65,169	112,31,66,628	-36,96,16,705	24.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>179,13,40,000</b>	<b>0</b>	<b>0</b>	<b>179,13,40,000</b>	<b>149,27,83,333</b>	<b>10,70,65,169</b>	<b>112,31,66,628</b>	<b>-36,96,16,705</b>	<b>24.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>179,13,40,000</b>	<b>0</b>	<b>0</b>	<b>179,13,40,000</b>	<b>149,27,83,333</b>	<b>10,70,65,169</b>	<b>112,31,66,628</b>	<b>-36,96,16,705</b>	<b>24.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
State Non-Plan										







APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,27,29,000	0	0	1,27,29,000	1,06,07,500	6,18,205	58,54,863	-47,52,637	44.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,27,29,000</b>	<b>0</b>	<b>0</b>	<b>1,27,29,000</b>	<b>1,06,07,500</b>	<b>6,18,205</b>	<b>58,54,863</b>	<b>-47,52,637</b>	<b>44.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,27,29,000</b>	<b>0</b>	<b>0</b>	<b>1,27,29,000</b>	<b>1,06,07,500</b>	<b>6,18,205</b>	<b>58,54,863</b>	<b>-47,52,637</b>	<b>44.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,27,29,000</b>	<b>0</b>	<b>0</b>	<b>1,27,29,000</b>	<b>1,06,07,500</b>	<b>6,18,205</b>	<b>58,54,863</b>	<b>-47,52,637</b>	<b>44.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,27,29,000</b>	<b>0</b>	<b>0</b>	<b>1,27,29,000</b>	<b>1,06,07,500</b>	<b>6,18,205</b>	<b>58,54,863</b>	<b>-47,52,637</b>	<b>44.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,27,29,000</b>	<b>0</b>	<b>0</b>	<b>1,27,29,000</b>	<b>1,06,07,500</b>	<b>6,18,205</b>	<b>58,54,863</b>	<b>-47,52,637</b>	<b>44.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
SM 01 DROUGHT										
MI 101 GRATUITOUS RELIEF										
SB 07 EXPENDITURE ON SUPPLY OF MEDICINES										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 FLOODS, CYCLONES ETC.										
MI 101 GRATUITOUS RELIEF										
SB 01 CASH DOLES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	30,00,00,000	0	0	30,00,00,000	25,00,00,000	18,90,819	29,28,20,819	4,28,20,819	17.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,00,000</b>	<b>25,00,00,000</b>	<b>18,90,819</b>	<b>29,28,20,819</b>	<b>4,28,20,819</b>	<b>17.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,00,000</b>	<b>25,00,00,000</b>	<b>18,90,819</b>	<b>29,28,20,819</b>	<b>4,28,20,819</b>	<b>17.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,00,000</b>	<b>25,00,00,000</b>	<b>18,90,819</b>	<b>29,28,20,819</b>	<b>4,28,20,819</b>	<b>17.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 DRINKING WATER SUPPLY										
SB 01 EXPENDITURE ON DRINKING WATER										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 SUPPLY OF FODDER										
SB 01 EXPENDITURE ON SUPPLY OF FODDER										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES										
SB 01 REPAIRS OF ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	110,00,00,000	0	0	110,00,00,000	91,66,66,667	6,72,96,000	27,65,82,000	-64,00,84,667	69.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>110,00,00,000</b>	<b>0</b>	<b>0</b>	<b>110,00,00,000</b>	<b>91,66,66,667</b>	<b>6,72,96,000</b>	<b>27,65,82,000</b>	<b>-64,00,84,667</b>	<b>69.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>110,00,00,000</b>	<b>0</b>	<b>0</b>	<b>110,00,00,000</b>	<b>91,66,66,667</b>	<b>6,72,96,000</b>	<b>27,65,82,000</b>	<b>-64,00,84,667</b>	<b>69.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>110,00,00,000</b>	<b>0</b>	<b>0</b>	<b>110,00,00,000</b>	<b>91,66,66,667</b>	<b>6,72,96,000</b>	<b>27,65,82,000</b>	<b>-64,00,84,667</b>	<b>69.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS										
SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS										
State Non-Plan										
	Voted:	52,00,00,000	0	0	52,00,00,000	43,33,33,333	0	15,00,00,000	-28,33,33,333	65.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,00,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,00,000</b>	<b>43,33,33,333</b>	<b>0</b>	<b>15,00,00,000</b>	<b>-28,33,33,333</b>	<b>65.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,00,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,00,000</b>	<b>43,33,33,333</b>	<b>0</b>	<b>15,00,00,000</b>	<b>-28,33,33,333</b>	<b>65.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>52,00,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,00,000</b>	<b>43,33,33,333</b>	<b>0</b>	<b>15,00,00,000</b>	<b>-28,33,33,333</b>	<b>65.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES										
SB 01 EX-GRATIA PAYMENT										
State Non-Plan										
	Voted:	75,00,00,000	0	0	75,00,00,000	62,50,00,000	0	6,91,00,000	-55,59,00,000	88.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,00,000</b>	<b>62,50,00,000</b>	<b>0</b>	<b>6,91,00,000</b>	<b>-55,59,00,000</b>	<b>88.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,00,000</b>	<b>62,50,00,000</b>	<b>0</b>	<b>6,91,00,000</b>	<b>-55,59,00,000</b>	<b>88.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEATH DUE TO STATE SPECIFIC DISASTER										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
State Non-Plan									
	Voted:	0	0	0	0	16,85,00,000	16,85,00,000	16,85,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,85,00,000</b>	<b>16,85,00,000</b>	<b>16,85,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,85,00,000</b>	<b>16,85,00,000</b>	<b>16,85,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>75,00,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,00,000</b>	<b>62,50,00,000</b>	<b>16,85,00,000</b>	<b>23,76,00,000</b>	<b>61.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES									
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE									
State Non-Plan									
	Voted:	25,00,00,000	0	0	25,00,00,000	20,83,33,333	8,55,00,000	-12,28,33,333	58.96
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>20,83,33,333</b>	<b>8,55,00,000</b>	<b>-12,28,33,333</b>	<b>58.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>20,83,33,333</b>	<b>8,55,00,000</b>	<b>-12,28,33,333</b>	<b>58.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>20,83,33,333</b>	<b>8,55,00,000</b>	<b>-12,28,33,333</b>	<b>58.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS									
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS									
State Non-Plan									
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	1,25,00,000	-2,91,66,667	70.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>1,25,00,000</b>	<b>-2,91,66,667</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>1,25,00,000</b>	<b>-2,91,66,667</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>1,25,00,000</b>	<b>-2,91,66,667</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS									
SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS									



APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	80,00,00,000	0	0	80,00,00,000	66,66,66,667	3,00,000	12,56,32,400	-54,10,34,267	81.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>66,66,66,667</b>	<b>3,00,000</b>	<b>12,56,32,400</b>	<b>-54,10,34,267</b>	<b>81.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>66,66,66,667</b>	<b>3,00,000</b>	<b>12,56,32,400</b>	<b>-54,10,34,267</b>	<b>81.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>66,66,66,667</b>	<b>3,00,000</b>	<b>12,56,32,400</b>	<b>-54,10,34,267</b>	<b>81.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>379,00,00,000</b>	<b>0</b>	<b>0</b>	<b>379,00,00,000</b>	<b>315,83,33,333</b>	<b>23,79,86,819</b>	<b>118,06,35,219</b>	<b>-197,76,98,114</b>	<b>62.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 STATE DISASTER RESPONSE FUND										
MI 101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE DISASTER RESPONSE FUND										
SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND										
State Non-Plan										
	Voted:	454,00,00,000	0	0	454,00,00,000	378,33,33,333	33,74,11,000	174,69,11,000	*****	53.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>454,00,00,000</b>	<b>0</b>	<b>0</b>	<b>454,00,00,000</b>	<b>378,33,33,333</b>	<b>33,74,11,000</b>	<b>174,69,11,000</b>	<b>-203,64,22,333</b>	<b>53.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>454,00,00,000</b>	<b>0</b>	<b>0</b>	<b>454,00,00,000</b>	<b>378,33,33,333</b>	<b>33,74,11,000</b>	<b>174,69,11,000</b>	<b>-203,64,22,333</b>	<b>53.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 NATIONAL CALAMITY CONTIGENCY FUND										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>454,00,01,000</b>	<b>0</b>	<b>0</b>	<b>454,00,01,000</b>	<b>378,33,34,167</b>	<b>33,74,11,000</b>	<b>174,69,11,000</b>	<b>-203,64,23,167</b>	<b>53.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>454,00,01,000</b>	<b>0</b>	<b>0</b>	<b>454,00,01,000</b>	<b>378,33,34,167</b>	<b>33,74,11,000</b>	<b>174,69,11,000</b>	<b>-203,64,23,167</b>	<b>53.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
MI 102 MANAGEMENT OF NATURAL DISASTER,CONTINGENCY PLANS IN DISASTER PRONE AREAS									
SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS									
Full Central Non-Plan									
	Voted:	0	0	0	0	0	26,34,000	26,34,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,34,000</b>	<b>26,34,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan									
	Voted:	45,00,00,000	0	0	45,00,00,000	37,50,00,000	3,15,000	-37,46,85,000	99.92
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,00,000</b>	<b>37,50,00,000</b>	<b>3,15,000</b>	<b>-37,46,85,000</b>	<b>99.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,00,000</b>	<b>37,50,00,000</b>	<b>29,49,000</b>	<b>-37,20,51,000</b>	<b>99.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CAPACITY BUILDING									
State Non-Plan									
	Voted:	25,00,00,000	0	0	25,00,00,000	20,83,33,333	0	-20,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>20,83,33,333</b>	<b>0</b>	<b>-20,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>20,83,33,333</b>	<b>0</b>	<b>-20,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>70,00,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,00,000</b>	<b>58,33,33,333</b>	<b>29,49,000</b>	<b>-58,03,84,333</b>	<b>99.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND									
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND									
Full Central Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
Full Central Non-Plan									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	70,00,01,000	0	0	70,00,01,000	58,33,34,167	0	-58,03,85,167	99.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	908,00,02,000	0	0	908,00,02,000	756,66,68,333	57,53,97,819	-463,61,73,114	61.27
	Charged:	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY									
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS									
SB 04 AGRICULTURE CENSUS									
Full Central Non-Plan									
	Voted:	6,000	0	0	6,000	5,000	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	5,000	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Full Central Plan									
	Voted:	1,00,000	0	0	1,00,000	83,333	3,57,924	35,63,831	34,80,498
	Charged:	0	0	0	0	0	0	0	4,176.60
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	83,333	3,57,924	35,63,831	34,80,498
	Charged:	0	0	0	0	0	0	0	4176.60
Sub Total(Sub):	Voted:	1,06,000	0	0	1,06,000	88,333	3,57,924	35,63,831	34,75,498
	Charged:	0	0	0	0	0	0	0	3934.53
Sub Total(Min):	Voted:	1,06,000	0	0	1,06,000	88,333	3,57,924	35,63,831	34,75,498
	Charged:	0	0	0	0	0	0	0	3934.53
Sub Total(Mjr):	Voted:	1,06,000	0	0	1,06,000	88,333	3,57,924	35,63,831	34,75,498
	Charged:	0	0	0	0	0	0	0	0.00
MH 2506 LAND REFORMS									
MI 102 CONSOLIDATION OF HOLDINGS									
SB 01 HEADQUARTERS ESTABLISHMENT									
State Non-Plan									



APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Full Central Plan										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	83,333	2,28,565	23,47,859	22,64,526	2717.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	83,333	2,28,565	23,47,859	22,64,526	2717.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	83,333	2,28,565	23,47,859	22,64,526	2717.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	83,333	2,28,565	23,47,859	22,64,526	2717.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	83,333	2,28,565	23,47,859	22,64,526	2717.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 110 GAZETTER AND STATISTICAL MEMOIRS										
SB 02 DISASTER MANAGMENT CELL										
State Non-Plan										
	Voted:	66,81,000	0	0	66,81,000	55,67,500	3,14,884	51,89,971	-3,77,529	6.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,81,000	0	0	66,81,000	55,67,500	3,14,884	51,89,971	-3,77,529	6.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,81,000	0	0	66,81,000	55,67,500	3,14,884	51,89,971	-3,77,529	6.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	66,81,000	0	0	66,81,000	55,67,500	3,14,884	51,89,971	-3,77,529	6.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	66,81,000	0	0	66,81,000	55,67,500	3,14,884	51,89,971	-3,77,529	6.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	66,81,000	0	0	66,81,000	55,67,500	3,14,884	51,89,971	-3,77,529	6.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1363,10,83,000	0	0	1363,10,83,000	1135,92,35,833	83,91,16,951	557,74,56,231	-578,17,79,602	50.90
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 30 CONSTRUCTION OF BUILDINGS OF REVENUE DEPARTMENT										





APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2039 STATE EXCISE									
Sub Total(Mjr): Voted:	8,12,67,000	0	0	8,12,67,000	6,77,22,500	64,80,707	7,07,74,715	30,52,215	4.51
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.									
MI 101 COLLECTION CHARGES									
SB 01 HEADQUARTERS & FIELD STAFF									
State Non-Plan									
Voted:	2,33,43,000	0	0	2,33,43,000	1,94,52,500	16,95,105	1,93,46,181	-1,06,319	.55
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,33,43,000	0	0	2,33,43,000	1,94,52,500	16,95,105	1,93,46,181	-1,06,319	0.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,33,43,000	0	0	2,33,43,000	1,94,52,500	16,95,105	1,93,46,181	-1,06,319	0.55
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH									
State Non-Plan									
Voted:	1,000	0	0	1,000	833	0	4,00,00,000	3,99,99,167	*****
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	833	0	4,00,00,000	3,99,99,167	4799900.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	833	0	4,00,00,000	3,99,99,167	4799900.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES									
State Non-Plan									
Voted:	1,000	0	0	1,000	833	0	4,00,00,000	3,99,99,167	*****
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	833	0	4,00,00,000	3,99,99,167	4799900.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	833	0	4,00,00,000	3,99,99,167	4799900.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	2,33,45,000	0	0	2,33,45,000	1,94,54,167	16,95,105	9,93,46,181	7,98,92,014	410.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	2,33,45,000	0	0	2,33,45,000	1,94,54,167	16,95,105	9,93,46,181	7,98,92,014	410.67
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX									









APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
State Non-Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,63,33,000</b>	<b>0</b>	<b>0</b>	<b>10,63,33,000</b>	<b>8,86,10,833</b>	<b>0</b>	<b>0</b>	<b>-8,86,10,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,63,33,000</b>	<b>0</b>	<b>0</b>	<b>10,63,33,000</b>	<b>8,86,10,833</b>	<b>0</b>	<b>0</b>	<b>-8,86,10,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>84,73,16,000</b>	<b>0</b>	<b>0</b>	<b>84,73,16,000</b>	<b>70,60,96,667</b>	<b>4,69,33,620</b>	<b>55,18,66,337</b>	<b>-15,42,30,330</b>	<b>21.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES										
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN EQUITY SHARES OF GOODS AND SERVICES TAX NETWORK										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	28,53,60,000	0	0	28,53,60,000	23,78,00,000	1,38,54,516	12,99,73,674	-10,78,26,326	45.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,53,60,000</b>	<b>0</b>	<b>0</b>	<b>28,53,60,000</b>	<b>23,78,00,000</b>	<b>1,38,54,516</b>	<b>12,99,73,674</b>	<b>-10,78,26,326</b>	<b>45.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,53,60,000</b>	<b>0</b>	<b>0</b>	<b>28,53,60,000</b>	<b>23,78,00,000</b>	<b>1,38,54,516</b>	<b>12,99,73,674</b>	<b>-10,78,26,326</b>	<b>45.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ROAD SAFETY FUND										
State Non-Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	0	14,72,127	-1,10,27,873	88.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>14,72,127</b>	<b>-1,10,27,873</b>	<b>88.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>14,72,127</b>	<b>-1,10,27,873</b>	<b>88.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,03,60,000</b>	<b>0</b>	<b>0</b>	<b>30,03,60,000</b>	<b>25,03,00,000</b>	<b>1,38,54,516</b>	<b>13,14,45,801</b>	<b>-11,88,54,199</b>	<b>47.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
State Non-Plan										
	Voted:	19,66,51,000	0	0	19,66,51,000	16,38,75,833	1,31,21,593	13,33,86,360	-3,04,89,473	18.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,66,51,000</b>	<b>0</b>	<b>0</b>	<b>19,66,51,000</b>	<b>16,38,75,833</b>	<b>1,31,21,593</b>	<b>13,33,86,360</b>	<b>-3,04,89,473</b>	<b>18.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,66,51,000</b>	<b>0</b>	<b>0</b>	<b>19,66,51,000</b>	<b>16,38,75,833</b>	<b>1,31,21,593</b>	<b>13,33,86,360</b>	<b>-3,04,89,473</b>	<b>18.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,66,51,000</b>	<b>0</b>	<b>0</b>	<b>19,66,51,000</b>	<b>16,38,75,833</b>	<b>1,31,21,593</b>	<b>13,33,86,360</b>	<b>-3,04,89,473</b>	<b>18.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
State Non-Plan										
	Voted:	65,21,38,000	0	0	65,21,38,000	54,34,48,333	5,25,85,210	49,51,59,604	-4,82,88,729	8.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,21,38,000</b>	<b>0</b>	<b>0</b>	<b>65,21,38,000</b>	<b>54,34,48,333</b>	<b>5,25,85,210</b>	<b>49,51,59,604</b>	<b>-4,82,88,729</b>	<b>8.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,21,38,000</b>	<b>0</b>	<b>0</b>	<b>65,21,38,000</b>	<b>54,34,48,333</b>	<b>5,25,85,210</b>	<b>49,51,59,604</b>	<b>-4,82,88,729</b>	<b>8.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>728,69,55,000</b>	<b>0</b>	<b>0</b>	<b>728,69,55,000</b>	<b>607,24,62,500</b>	<b>51,36,75,040</b>	<b>508,50,14,704</b>	<b>-98,74,47,796</b>	<b>16.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,328</b>	<b>1,04,328</b>	<b>100.00</b>
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
State Non-Plan										
	Voted:	6,05,10,000	0	0	6,05,10,000	5,04,25,000	34,73,723	3,37,45,253	-1,66,79,747	33.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,05,10,000</b>	<b>0</b>	<b>0</b>	<b>6,05,10,000</b>	<b>5,04,25,000</b>	<b>34,73,723</b>	<b>3,37,45,253</b>	<b>-1,66,79,747</b>	<b>33.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,05,10,000</b>	<b>0</b>	<b>0</b>	<b>6,05,10,000</b>	<b>5,04,25,000</b>	<b>34,73,723</b>	<b>3,37,45,253</b>	<b>-1,66,79,747</b>	<b>33.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ORDER POLICE										
State Non-Plan										
	Voted:	2,20,92,000	0	0	2,20,92,000	1,84,10,000	18,81,769	1,75,57,484	-8,52,516	4.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,92,000</b>	<b>0</b>	<b>0</b>	<b>2,20,92,000</b>	<b>1,84,10,000</b>	<b>18,81,769</b>	<b>1,75,57,484</b>	<b>-8,52,516</b>	<b>4.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,92,000</b>	<b>0</b>	<b>0</b>	<b>2,20,92,000</b>	<b>1,84,10,000</b>	<b>18,81,769</b>	<b>1,75,57,484</b>	<b>-8,52,516</b>	<b>4.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,26,02,000</b>	<b>0</b>	<b>0</b>	<b>8,26,02,000</b>	<b>6,88,35,000</b>	<b>53,55,492</b>	<b>5,13,02,737</b>	<b>-1,75,32,263</b>	<b>25.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 WIRELESS AND COMPUTERS										
SB 01 POLICE RADIO STAFF										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
State Non-Plan										
	Voted:	28,35,06,000	0	0	28,35,06,000	23,62,55,000	1,78,87,879	18,30,71,741	-5,31,83,259	22.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,35,06,000</b>	<b>0</b>	<b>0</b>	<b>28,35,06,000</b>	<b>23,62,55,000</b>	<b>1,78,87,879</b>	<b>18,30,71,741</b>	<b>-5,31,83,259</b>	<b>22.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,35,06,000</b>	<b>0</b>	<b>0</b>	<b>28,35,06,000</b>	<b>23,62,55,000</b>	<b>1,78,87,879</b>	<b>18,30,71,741</b>	<b>-5,31,83,259</b>	<b>22.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>28,35,06,000</b>	<b>0</b>	<b>0</b>	<b>28,35,06,000</b>	<b>23,62,55,000</b>	<b>1,78,87,879</b>	<b>18,30,71,741</b>	<b>-5,31,83,259</b>	<b>22.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 115 MODERNISATION OF POLICE FORCE										
SB 01 DISTRICT EXECUTIVE FORCE										
Share Central Non-Plan										
	Voted:	7,000	0	0	7,000	5,833	13,50,000	82,20,291	82,14,458	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>5,833</b>	<b>13,50,000</b>	<b>82,20,291</b>	<b>82,14,458</b>	<b>140819.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	6,000	0	0	6,000	5,000	1,50,000	4,40,162	4,35,162	8,703.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>5,000</b>	<b>1,50,000</b>	<b>4,40,162</b>	<b>4,35,162</b>	<b>8703.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>10,833</b>	<b>15,00,000</b>	<b>86,60,453</b>	<b>86,49,620</b>	<b>79842.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SECURITY RELATED EXPENDITURE										
Full Central Non-Plan										
	Voted:	2,80,35,000	0	0	2,80,35,000	2,33,62,500	25,75,223	2,86,27,742	52,65,242	22.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,80,35,000</b>	<b>0</b>	<b>0</b>	<b>2,80,35,000</b>	<b>2,33,62,500</b>	<b>25,75,223</b>	<b>2,86,27,742</b>	<b>52,65,242</b>	<b>22.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,000	0	0	2,000	1,667	0	88,379	86,712	5202.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 STRENGTHENING OF FORENSIC SCINCE LABORATORY										
Full Central Non-Plan										
	Voted:	3,000	0	0	3,000	2,500	13,42,601	1,14,73,826	1,14,71,326	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,000	0	0	3,000	2,500	13,42,601	1,14,73,826	1,14,71,326	458853.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,000	0	0	3,000	2,500	13,42,601	1,14,73,826	1,14,71,326	458853.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,89,12,000	0	0	8,89,12,000	7,40,93,333	67,07,117	6,96,60,536	-44,32,797	5.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1385,16,42,000	0	0	1385,16,42,000	1154,30,35,000	90,51,35,713	909,67,44,178	-244,62,90,822	21.19
	<b>Charged:</b>	0	0	0	0	0	0	1,04,328	1,04,328	100.00
MH 2056 JAILS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	833	8,53,500	86,57,283	86,56,450	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	833	8,53,500	86,57,283	86,56,450	1038773.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,96,17,000	0	0	1,96,17,000	1,63,47,500	15,58,874	1,62,45,454	-1,02,046	.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,96,17,000	0	0	1,96,17,000	1,63,47,500	15,58,874	1,62,45,454	-1,02,046	0.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,96,18,000	0	0	1,96,18,000	1,63,48,333	24,12,374	2,49,02,737	85,54,404	52.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,96,18,000	0	0	1,96,18,000	1,63,48,333	24,12,374	2,49,02,737	85,54,404	52.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 JAILS										
SB 01 JAIL ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2056 JAILS										
State Non-Plan										
	Voted:	31,73,02,000	0	0	31,73,02,000	26,44,18,333	2,51,96,044	23,64,44,633	-2,79,73,700	10.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,73,02,000</b>	<b>0</b>	<b>0</b>	<b>31,73,02,000</b>	<b>26,44,18,333</b>	<b>2,51,96,044</b>	<b>23,64,44,633</b>	<b>-2,79,73,700</b>	<b>10.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,73,02,000</b>	<b>0</b>	<b>0</b>	<b>31,73,02,000</b>	<b>26,44,18,333</b>	<b>2,51,96,044</b>	<b>23,64,44,633</b>	<b>-2,79,73,700</b>	<b>10.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MORDERNISATION OF JAILS ADMINISTRATION										
State Non-Plan										
	Voted:	3,17,14,000	0	0	3,17,14,000	2,64,28,333	17,95,641	1,76,29,655	-87,98,678	33.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,17,14,000</b>	<b>0</b>	<b>0</b>	<b>3,17,14,000</b>	<b>2,64,28,333</b>	<b>17,95,641</b>	<b>1,76,29,655</b>	<b>-87,98,678</b>	<b>33.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,17,14,000</b>	<b>0</b>	<b>0</b>	<b>3,17,14,000</b>	<b>2,64,28,333</b>	<b>17,95,641</b>	<b>1,76,29,655</b>	<b>-87,98,678</b>	<b>33.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>34,90,16,000</b>	<b>0</b>	<b>0</b>	<b>34,90,16,000</b>	<b>29,08,46,667</b>	<b>2,69,91,685</b>	<b>25,40,74,288</b>	<b>-3,67,72,379</b>	<b>12.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 JAIL MANUFACTURES										
SB 01 JAIL INDUSTRY										
State Non-Plan										
	Voted:	1,14,65,000	0	0	1,14,65,000	95,54,167	9,26,591	80,94,799	-14,59,368	15.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,14,65,000</b>	<b>0</b>	<b>0</b>	<b>1,14,65,000</b>	<b>95,54,167</b>	<b>9,26,591</b>	<b>80,94,799</b>	<b>-14,59,368</b>	<b>15.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,14,65,000</b>	<b>0</b>	<b>0</b>	<b>1,14,65,000</b>	<b>95,54,167</b>	<b>9,26,591</b>	<b>80,94,799</b>	<b>-14,59,368</b>	<b>15.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,14,65,000</b>	<b>0</b>	<b>0</b>	<b>1,14,65,000</b>	<b>95,54,167</b>	<b>9,26,591</b>	<b>80,94,799</b>	<b>-14,59,368</b>	<b>15.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>38,00,99,000</b>	<b>0</b>	<b>0</b>	<b>38,00,99,000</b>	<b>31,67,49,167</b>	<b>3,03,30,650</b>	<b>28,70,71,824</b>	<b>-2,96,77,343</b>	<b>9.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053 MAINTENANCE AND REPAIRS

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 20 MAINTENANCE EXP. ON JAIL DEPTT.'S BUILDINGS										
State Non-Plan										
	Voted:	56,27,000	0	0	56,27,000	46,89,167	1,38,483	29,99,770	-16,89,397	36.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>56,27,000</b>	<b>0</b>	<b>0</b>	<b>56,27,000</b>	<b>46,89,167</b>	<b>1,38,483</b>	<b>29,99,770</b>	<b>-16,89,397</b>	<b>36.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>56,27,000</b>	<b>0</b>	<b>0</b>	<b>56,27,000</b>	<b>46,89,167</b>	<b>1,38,483</b>	<b>29,99,770</b>	<b>-16,89,397</b>	<b>36.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 MAINTENANCE EXP. ON HOME GAURDS DEPTTS.'S BUILDINGS										
State Non-Plan										
	Voted:	6,44,000	0	0	6,44,000	5,36,667	2,53,738	4,13,339	-1,23,328	22.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,44,000</b>	<b>0</b>	<b>0</b>	<b>6,44,000</b>	<b>5,36,667</b>	<b>2,53,738</b>	<b>4,13,339</b>	<b>-1,23,328</b>	<b>22.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,44,000</b>	<b>0</b>	<b>0</b>	<b>6,44,000</b>	<b>5,36,667</b>	<b>2,53,738</b>	<b>4,13,339</b>	<b>-1,23,328</b>	<b>22.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 MAINTENANCE EXP. ON POLICE DEPARTMENTS BUILDINGS										
State Non-Plan										
	Voted:	2,33,09,000	0	0	2,33,09,000	1,94,24,167	40,28,000	1,46,62,789	-47,61,378	24.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,33,09,000</b>	<b>0</b>	<b>0</b>	<b>2,33,09,000</b>	<b>1,94,24,167</b>	<b>40,28,000</b>	<b>1,46,62,789</b>	<b>-47,61,378</b>	<b>24.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	77,00,000	0	0	77,00,000	64,16,667	14,27,457	50,34,800	-13,81,867	21.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>64,16,667</b>	<b>14,27,457</b>	<b>50,34,800</b>	<b>-13,81,867</b>	<b>21.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,10,09,000</b>	<b>0</b>	<b>0</b>	<b>3,10,09,000</b>	<b>2,58,40,833</b>	<b>54,55,457</b>	<b>1,96,97,589</b>	<b>-61,43,244</b>	<b>23.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 41 MAINTAINANCE OF VIGILANCE AND FORENSIC LABORATORY BUILDINGS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	5,85,000	0	0	5,85,000	4,87,500	0	1,27,143	-3,60,357	73.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,85,000</b>	<b>0</b>	<b>0</b>	<b>5,85,000</b>	<b>4,87,500</b>	<b>0</b>	<b>1,27,143</b>	<b>-3,60,357</b>	<b>73.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,85,000</b>	<b>0</b>	<b>0</b>	<b>5,85,000</b>	<b>4,87,500</b>	<b>0</b>	<b>1,27,143</b>	<b>-3,60,357</b>	<b>73.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS										
State Non-Plan										
	Voted:	6,44,000	0	0	6,44,000	5,36,667	3,72,200	3,72,200	-1,64,467	30.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,44,000</b>	<b>0</b>	<b>0</b>	<b>6,44,000</b>	<b>5,36,667</b>	<b>3,72,200</b>	<b>3,72,200</b>	<b>-1,64,467</b>	<b>30.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,44,000</b>	<b>0</b>	<b>0</b>	<b>6,44,000</b>	<b>5,36,667</b>	<b>3,72,200</b>	<b>3,72,200</b>	<b>-1,64,467</b>	<b>30.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS										
State Non-Plan										
	Voted:	4,82,000	0	0	4,82,000	4,01,667	35,000	4,80,314	78,647	19.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,82,000</b>	<b>0</b>	<b>0</b>	<b>4,82,000</b>	<b>4,01,667</b>	<b>35,000</b>	<b>4,80,314</b>	<b>78,647</b>	<b>19.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,82,000</b>	<b>0</b>	<b>0</b>	<b>4,82,000</b>	<b>4,01,667</b>	<b>35,000</b>	<b>4,80,314</b>	<b>78,647</b>	<b>19.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,89,91,000</b>	<b>0</b>	<b>0</b>	<b>3,89,91,000</b>	<b>3,24,92,500</b>	<b>62,54,878</b>	<b>2,40,90,355</b>	<b>-84,02,145</b>	<b>25.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,89,91,000</b>	<b>0</b>	<b>0</b>	<b>3,89,91,000</b>	<b>3,24,92,500</b>	<b>62,54,878</b>	<b>2,40,90,355</b>	<b>-84,02,145</b>	<b>25.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,89,91,000</b>	<b>0</b>	<b>0</b>	<b>3,89,91,000</b>	<b>3,24,92,500</b>	<b>62,54,878</b>	<b>2,40,90,355</b>	<b>-84,02,145</b>	<b>25.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

MH 2062 VIGILANCE

MI 104 VIGILANCE COMMISSION OF STATE / UT

SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU

State Non-Plan









APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
<b>Sub Total(Min):</b>	<b>Voted:</b>	42,73,94,000	0	0	42,73,94,000	35,61,61,667	2,95,23,008	25,44,27,122	-10,17,34,545	28.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 108 FIRE PROTECTION AND CONTROL										
SB 01 H.Q STAFF										
State Non-Plan										
	Voted:	97,83,000	0	0	97,83,000	81,52,500	5,33,772	52,74,200	-28,78,300	35.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	97,83,000	0	0	97,83,000	81,52,500	5,33,772	52,74,200	-28,78,300	35.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	97,83,000	0	0	97,83,000	81,52,500	5,33,772	52,74,200	-28,78,300	35.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISTT STAFF										
State Non-Plan										
	Voted:	35,23,90,000	0	0	35,23,90,000	29,36,58,333	3,23,73,766	28,77,72,157	-58,86,176	2.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	35,23,90,000	0	0	35,23,90,000	29,36,58,333	3,23,73,766	28,77,72,157	-58,86,176	2.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	40,23,90,000	0	0	40,23,90,000	33,53,25,000	3,23,73,766	28,77,72,157	-4,75,52,843	14.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	41,21,73,000	0	0	41,21,73,000	34,34,77,500	3,29,07,538	29,30,46,357	-5,04,31,143	14.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	84,48,63,000	0	0	84,48,63,000	70,40,52,500	6,27,04,984	55,09,18,057	-15,31,34,443	21.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 06 POLICE HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	95,77,000	0	0	95,77,000	79,80,833	0	40,97,800	-38,83,033	48.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,77,000</b>	<b>0</b>	<b>0</b>	<b>95,77,000</b>	<b>79,80,833</b>	<b>0</b>	<b>40,97,800</b>	<b>-38,83,033</b>	<b>48.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	1,00,00,000	35,60,550	95,24,247	-4,75,753	4.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>1,00,00,000</b>	<b>35,60,550</b>	<b>95,24,247</b>	<b>-4,75,753</b>	<b>4.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,15,77,000</b>	<b>0</b>	<b>0</b>	<b>2,15,77,000</b>	<b>1,79,80,833</b>	<b>35,60,550</b>	<b>1,36,22,047</b>	<b>-43,58,786</b>	<b>24.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,15,78,000</b>	<b>0</b>	<b>0</b>	<b>2,15,78,000</b>	<b>1,79,81,667</b>	<b>35,60,550</b>	<b>1,36,22,047</b>	<b>-43,59,620</b>	<b>24.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,15,78,000</b>	<b>0</b>	<b>0</b>	<b>2,15,78,000</b>	<b>1,79,81,667</b>	<b>35,60,550</b>	<b>1,36,22,047</b>	<b>-43,59,620</b>	<b>24.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 07 OTHER HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	1,87,000	0	0	1,87,000	1,55,833	0	15,603	-1,40,230	89.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,87,000</b>	<b>0</b>	<b>0</b>	<b>1,87,000</b>	<b>1,55,833</b>	<b>0</b>	<b>15,603</b>	<b>-1,40,230</b>	<b>89.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>1,87,000</b>	<b>0</b>	<b>0</b>	<b>1,87,000</b>	<b>1,55,833</b>	<b>0</b>	<b>15,603</b>	<b>-1,40,230</b>	<b>89.99</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,667</b>	<b>1,69,434</b>	<b>8,10,205</b>	<b>8,08,538</b>	<b>48512.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	31,59,00,000	0	0	31,59,00,000	26,32,50,000	14,42,46,000	14,87,75,842	-11,44,74,158	43.48
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	53,00,000	0	0	53,00,000	44,16,667	13,00,000	13,00,000	-31,16,667	70.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,12,00,000</b>	<b>0</b>	<b>0</b>	<b>32,12,00,000</b>	<b>26,76,66,667</b>	<b>14,55,46,000</b>	<b>15,00,75,842</b>	<b>-11,75,90,825</b>	<b>43.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,86,03,000</b>	<b>0</b>	<b>0</b>	<b>36,86,03,000</b>	<b>30,71,69,167</b>	<b>15,82,15,587</b>	<b>16,85,45,030</b>	<b>-13,86,24,137</b>	<b>45.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	2,06,500	2,05,667	24,680.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>2,06,500</b>	<b>2,05,667</b>	<b>24680.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	8,86,00,000	0	0	8,86,00,000	7,38,33,333	1,95,73,650	3,64,78,377	-3,73,54,956	50.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,86,00,000</b>	<b>0</b>	<b>0</b>	<b>8,86,00,000</b>	<b>7,38,33,333</b>	<b>1,95,73,650</b>	<b>3,64,78,377</b>	<b>-3,73,54,956</b>	<b>50.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,86,02,000</b>	<b>0</b>	<b>0</b>	<b>8,86,02,000</b>	<b>7,38,35,000</b>	<b>1,95,73,650</b>	<b>3,66,84,877</b>	<b>-3,71,50,123</b>	<b>50.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONSTRUCTION OF STAFF ACCOMMODATION TO STATE VIGILANCE AND ANTI CORRUPTION BUREAU										







APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4216 CAPITAL OUTLAY ON HOUSING									
State Plan									
Sub Total(P/NP):	Voted:	86,00,000	0	0	86,00,000	71,66,667	0	-71,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,00,000	0	0	86,00,000	71,66,667	0	-71,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	86,00,000	0	0	86,00,000	71,66,667	0	-71,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	86,00,000	0	0	86,00,000	71,66,667	0	-71,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	86,00,000	0	0	86,00,000	71,66,667	0	-71,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	62,64,08,000	0	0	62,64,08,000	52,20,06,667	24,83,38,123	-20,39,01,175	39.06
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	1611,84,16,000	0	0	1611,84,16,000	1343,20,13,333	127,61,11,522	-292,83,93,997	21.80
	Charged:	0	0	0	0	0	1,04,328	1,04,328	100.00





APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	40,67,00,000	0	0	40,67,00,000	33,89,16,667	1,14,26,121	21,30,80,812	-12,58,35,855	37.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,67,00,000</b>	<b>0</b>	<b>0</b>	<b>40,67,00,000</b>	<b>33,89,16,667</b>	<b>1,14,26,121</b>	<b>21,30,80,812</b>	<b>-12,58,35,855</b>	<b>37.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1325,32,11,000</b>	<b>0</b>	<b>0</b>	<b>1325,32,11,000</b>	<b>1104,43,42,500</b>	<b>97,23,19,324</b>	<b>937,35,30,667</b>	<b>-167,08,11,833</b>	<b>15.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
State Plan										
	Voted:	80,00,000	0	0	80,00,000	66,66,667	2,22,300	21,90,250	-44,76,417	67.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>66,66,667</b>	<b>2,22,300</b>	<b>21,90,250</b>	<b>-44,76,417</b>	<b>67.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>66,66,667</b>	<b>2,22,300</b>	<b>21,90,250</b>	<b>-44,76,417</b>	<b>67.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 ATAL VARDI YOJNA										
State Plan										
	Voted:	22,30,00,000	0	0	22,30,00,000	18,58,33,333	97,54,300	11,48,84,138	-7,09,49,195	38.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,30,00,000</b>	<b>0</b>	<b>0</b>	<b>22,30,00,000</b>	<b>18,58,33,333</b>	<b>97,54,300</b>	<b>11,48,84,138</b>	<b>-7,09,49,195</b>	<b>38.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,30,00,000</b>	<b>0</b>	<b>0</b>	<b>22,30,00,000</b>	<b>18,58,33,333</b>	<b>97,54,300</b>	<b>11,48,84,138</b>	<b>-7,09,49,195</b>	<b>38.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 SWASTH BACHPAN										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA										





APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2202 GENERAL EDUCATION										
MI 111 SARAV SHIKSHA ABHIYAN										
SB 04 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	260,41,00,000	0	0	260,41,00,000	217,00,83,333	0	116,82,66,000	*****	46.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>260,41,00,000</b>	<b>0</b>	<b>0</b>	<b>260,41,00,000</b>	<b>217,00,83,333</b>	<b>0</b>	<b>116,82,66,000</b>	<b>-100,18,17,333</b>	<b>46.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	28,90,00,000	0	0	28,90,00,000	24,08,33,333	0	13,62,52,000	-10,45,81,333	43.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,90,00,000</b>	<b>0</b>	<b>0</b>	<b>28,90,00,000</b>	<b>24,08,33,333</b>	<b>0</b>	<b>13,62,52,000</b>	<b>-10,45,81,333</b>	<b>43.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>289,31,00,000</b>	<b>0</b>	<b>0</b>	<b>289,31,00,000</b>	<b>241,09,16,667</b>	<b>0</b>	<b>130,45,18,000</b>	<b>-110,63,98,667</b>	<b>45.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>289,31,00,000</b>	<b>0</b>	<b>0</b>	<b>289,31,00,000</b>	<b>241,09,16,667</b>	<b>0</b>	<b>130,45,18,000</b>	<b>-110,63,98,667</b>	<b>45.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 MIDDAY - MEAL										
Share Central Plan										
	Voted:	63,38,00,000	0	0	63,38,00,000	52,81,66,667	4,02,74,188	32,91,62,229	-19,90,04,438	37.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,38,00,000</b>	<b>0</b>	<b>0</b>	<b>63,38,00,000</b>	<b>52,81,66,667</b>	<b>4,02,74,188</b>	<b>32,91,62,229</b>	<b>-19,90,04,438</b>	<b>37.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	16,00,00,000	0	0	16,00,00,000	13,33,33,333	39,74,798	4,56,88,248	-8,76,45,085	65.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,00,000</b>	<b>13,33,33,333</b>	<b>39,74,798</b>	<b>4,56,88,248</b>	<b>-8,76,45,085</b>	<b>65.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	14,92,00,000	0	0	14,92,00,000	12,43,33,333	51,09,055	13,48,91,090	1,05,57,757	8.49
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,28,00,000	0	0	6,28,00,000	5,23,33,333	19,93,674	4,58,04,197	-65,29,136	12.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,20,00,000</b>	<b>0</b>	<b>0</b>	<b>21,20,00,000</b>	<b>17,66,66,667</b>	<b>71,02,729</b>	<b>18,06,95,287</b>	<b>40,28,620</b>	<b>2.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>100,58,00,000</b>	<b>0</b>	<b>0</b>	<b>100,58,00,000</b>	<b>83,81,66,667</b>	<b>5,13,51,715</b>	<b>55,55,45,764</b>	<b>-28,26,20,903</b>	<b>33.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
State Plan										
	Voted:	24,00,00,000	0	0	24,00,00,000	20,00,00,000	45,30,470	13,17,75,666	-6,82,24,334	34.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,00,000</b>	<b>20,00,00,000</b>	<b>45,30,470</b>	<b>13,17,75,666</b>	<b>-6,82,24,334</b>	<b>34.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,00,000</b>	<b>20,00,00,000</b>	<b>45,30,470</b>	<b>13,17,75,666</b>	<b>-6,82,24,334</b>	<b>34.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE										
State Plan										
	Voted:	16,27,00,000	0	0	16,27,00,000	13,55,83,333	2,34,75,532	12,91,41,701	-64,41,632	4.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,27,00,000</b>	<b>0</b>	<b>0</b>	<b>16,27,00,000</b>	<b>13,55,83,333</b>	<b>2,34,75,532</b>	<b>12,91,41,701</b>	<b>-64,41,632</b>	<b>4.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,27,00,000</b>	<b>0</b>	<b>0</b>	<b>16,27,00,000</b>	<b>13,55,83,333</b>	<b>2,34,75,532</b>	<b>12,91,41,701</b>	<b>-64,41,632</b>	<b>4.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>140,85,00,000</b>	<b>0</b>	<b>0</b>	<b>140,85,00,000</b>	<b>117,37,50,000</b>	<b>7,93,57,717</b>	<b>81,64,63,131</b>	<b>-35,72,86,869</b>	<b>30.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3842,52,74,000</b>	<b>0</b>	<b>0</b>	<b>3842,52,74,000</b>	<b>3202,10,61,667</b>	<b>229,79,24,161</b>	<b>2421,50,02,347</b>	<b>-780,60,59,320</b>	<b>24.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	21,72,75,000	0	0	21,72,75,000	18,10,62,500	1,54,53,532	15,10,68,042	-2,99,94,458	16.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,72,75,000</b>	<b>0</b>	<b>0</b>	<b>21,72,75,000</b>	<b>18,10,62,500</b>	<b>1,54,53,532</b>	<b>15,10,68,042</b>	<b>-2,99,94,458</b>	<b>16.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,72,75,000</b>	<b>0</b>	<b>0</b>	<b>21,72,75,000</b>	<b>18,10,62,500</b>	<b>1,54,53,532</b>	<b>15,10,68,042</b>	<b>-2,99,94,458</b>	<b>16.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,72,75,000</b>	<b>0</b>	<b>0</b>	<b>21,72,75,000</b>	<b>18,10,62,500</b>	<b>1,54,53,532</b>	<b>15,10,68,042</b>	<b>-2,99,94,458</b>	<b>16.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INSPECTION										
SB 01 INSPECTORATE										
State Non-Plan										
	Voted:	17,64,80,000	0	0	17,64,80,000	14,70,66,667	1,33,36,798	13,63,37,191	-1,07,29,476	7.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,64,80,000</b>	<b>0</b>	<b>0</b>	<b>17,64,80,000</b>	<b>14,70,66,667</b>	<b>1,33,36,798</b>	<b>13,63,37,191</b>	<b>-1,07,29,476</b>	<b>7.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,64,80,000</b>	<b>0</b>	<b>0</b>	<b>17,64,80,000</b>	<b>14,70,66,667</b>	<b>1,33,36,798</b>	<b>13,63,37,191</b>	<b>-1,07,29,476</b>	<b>7.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,64,80,000</b>	<b>0</b>	<b>0</b>	<b>17,64,80,000</b>	<b>14,70,66,667</b>	<b>1,33,36,798</b>	<b>13,63,37,191</b>	<b>-1,07,29,476</b>	<b>7.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
State Non-Plan										
	Voted:	2337,14,55,000	0	0	2337,14,55,000	1947,62,12,500	176,28,24,397	1656,30,32,327	*****	14.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2337,14,55,000</b>	<b>0</b>	<b>0</b>	<b>2337,14,55,000</b>	<b>1947,62,12,500</b>	<b>176,28,24,397</b>	<b>1656,30,32,327</b>	<b>-291,31,80,173</b>	<b>14.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	22,34,26,000	0	0	22,34,26,000	18,61,88,333	2,60,31,582	22,61,63,243	3,99,74,910	21.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,34,26,000</b>	<b>0</b>	<b>0</b>	<b>22,34,26,000</b>	<b>18,61,88,333</b>	<b>2,60,31,582</b>	<b>22,61,63,243</b>	<b>3,99,74,910</b>	<b>21.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>2359,48,81,000</b>	<b>0</b>	<b>0</b>	<b>2359,48,81,000</b>	<b>1966,24,00,833</b>	<b>178,88,55,979</b>	<b>1678,91,95,570</b>	<b>-287,32,05,263</b>	<b>14.61</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	9,87,00,000	0	0	9,87,00,000	8,22,50,000	0	9,87,00,000	1,64,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>8,22,50,000</b>	<b>0</b>	<b>9,87,00,000</b>	<b>1,64,50,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,87,01,000</b>	<b>0</b>	<b>0</b>	<b>9,87,01,000</b>	<b>8,22,50,833</b>	<b>0</b>	<b>9,87,00,000</b>	<b>1,64,49,167</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										
State Plan										
	Voted:	61,00,000	0	0	61,00,000	50,83,333	0	0	-50,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>50,83,333</b>	<b>0</b>	<b>0</b>	<b>-50,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>50,83,333</b>	<b>0</b>	<b>0</b>	<b>-50,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 MEDHA PROTSAHAN YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 ATAL TINKERING LAB										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	122,58,00,000	0	0	122,58,00,000	102,15,00,000	0	94,57,25,341	-7,57,74,659	7.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>122,58,00,000</b>	<b>0</b>	<b>0</b>	<b>122,58,00,000</b>	<b>102,15,00,000</b>	<b>0</b>	<b>94,57,25,341</b>	<b>-7,57,74,659</b>	<b>7.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	13,62,00,000	0	0	13,62,00,000	11,35,00,000	0	10,50,82,000	-84,18,000	7.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,62,00,000</b>	<b>0</b>	<b>0</b>	<b>13,62,00,000</b>	<b>11,35,00,000</b>	<b>0</b>	<b>10,50,82,000</b>	<b>-84,18,000</b>	<b>7.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>136,20,00,000</b>	<b>0</b>	<b>0</b>	<b>136,20,00,000</b>	<b>113,50,00,000</b>	<b>0</b>	<b>105,08,07,341</b>	<b>-8,41,92,659</b>	<b>7.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 KHEL SE SWASTHYA YOJNA										
State Plan										
	Voted:	3,97,74,000	0	0	3,97,74,000	3,31,45,000	0	0	-3,31,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,97,74,000</b>	<b>0</b>	<b>0</b>	<b>3,97,74,000</b>	<b>3,31,45,000</b>	<b>0</b>	<b>0</b>	<b>-3,31,45,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,97,74,000</b>	<b>0</b>	<b>0</b>	<b>3,97,74,000</b>	<b>3,31,45,000</b>	<b>0</b>	<b>0</b>	<b>-3,31,45,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 CV RAMAN VERTUAL CALSSROOM										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	50,00,000	50,00,000	8,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>8,33,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>8,33,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 UTKRISHT VIDYALAYA YOJNA										
State Non-Plan										
	Voted:	30,00,00,000	0	0	30,00,00,000	25,00,00,000	0	0	-25,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,00,000</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,00,000</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2575,10,57,000</b>	<b>0</b>	<b>0</b>	<b>2575,10,57,000</b>	<b>2145,92,14,167</b>	<b>180,43,96,240</b>	<b>1801,84,80,382</b>	<b>-344,07,33,785</b>	<b>16.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 110 ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS										
SB 01 NON-GOVERNMENT SECONDARY SCHOOLS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	72,57,962	72,57,962	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,57,962</b>	<b>72,57,962</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,57,962</b>	<b>72,57,962</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,57,962</b>	<b>72,57,962</b>	<b>100.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 GRANT-IN-AID TO SECONDARY EDUCATION UNDER P.T.A.										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	24,00,00,000	0	0	24,00,00,000	20,00,00,000	3,61,144	9,03,06,588	-10,96,93,412	54.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,00,000</b>	<b>20,00,00,000</b>	<b>3,61,144</b>	<b>9,03,06,588</b>	<b>-10,96,93,412</b>	<b>54.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,00,000</b>	<b>20,00,00,000</b>	<b>3,61,144</b>	<b>9,03,06,588</b>	<b>-10,96,93,412</b>	<b>54.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	6,22,004	72,51,479	30,84,812	74.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>6,22,004</b>	<b>72,51,479</b>	<b>30,84,812</b>	<b>74.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>6,22,004</b>	<b>72,51,479</b>	<b>30,84,812</b>	<b>74.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,50,00,000</b>	<b>0</b>	<b>0</b>	<b>24,50,00,000</b>	<b>20,41,66,667</b>	<b>9,83,148</b>	<b>9,75,58,067</b>	<b>-10,66,08,600</b>	<b>52.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2638,98,13,000</b>	<b>0</b>	<b>0</b>	<b>2638,98,13,000</b>	<b>2199,15,10,833</b>	<b>183,41,69,718</b>	<b>1840,34,43,682</b>	<b>-358,80,67,151</b>	<b>16.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,57,962</b>	<b>72,57,962</b>	<b>100.00</b>
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 102 ASSISTANCE TO UNIVERSITIES										
SB 01 HIMACHAL PRADESH UNIVERSITY										
State Non-Plan										
	Voted:	10,50,00,000	0	0	10,50,00,000	8,75,00,000	0	7,87,50,000	-87,50,000	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>10,50,00,000</b>	<b>8,75,00,000</b>	<b>0</b>	<b>7,87,50,000</b>	<b>-87,50,000</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	75,68,00,000	0	0	75,68,00,000	63,06,66,667	0	56,76,00,000	-6,30,66,667	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,68,00,000</b>	<b>0</b>	<b>0</b>	<b>75,68,00,000</b>	<b>63,06,66,667</b>	<b>0</b>	<b>56,76,00,000</b>	<b>-6,30,66,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>86,18,00,000</b>	<b>0</b>	<b>0</b>	<b>86,18,00,000</b>	<b>71,81,66,667</b>	<b>0</b>	<b>64,63,50,000</b>	<b>-7,18,16,667</b>	<b>10.00</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,95,60,000	0	0	3,95,60,000	3,29,66,667	19,32,101	2,15,91,572	-1,13,75,095	34.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Share Central Plan										
	Voted:	42,35,00,000	0	0	42,35,00,000	35,29,16,667	0	11,38,50,000	-23,90,66,667	67.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	42,35,00,000	0	0	42,35,00,000	35,29,16,667	0	11,38,50,000	-23,90,66,667	67.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	0	0	0	0	0	1,30,600	28,87,560	28,87,560	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	1,30,600	28,87,560	28,87,560	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,71,00,000	0	0	4,71,00,000	3,92,50,000	0	1,26,50,000	-2,66,00,000	67.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,71,00,000	0	0	4,71,00,000	3,92,50,000	0	1,26,50,000	-2,66,00,000	67.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	47,06,00,000	0	0	47,06,00,000	39,21,66,667	1,30,600	12,93,87,560	-26,27,79,107	67.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 OPENING OF FINE ART COLLEGE										
State Non-Plan										
	Voted:	1,79,82,000	0	0	1,79,82,000	1,49,85,000	14,73,838	1,44,28,278	-5,56,722	3.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,79,82,000	0	0	1,79,82,000	1,49,85,000	14,73,838	1,44,28,278	-5,56,722	3.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,79,82,000	0	0	1,79,82,000	1,49,85,000	14,73,838	1,44,28,278	-5,56,722	3.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA										
State Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 LANGUAGE DEVELOPMENT										
MI 103 SANSKRIT EDUCATION										
SB 01 MODERNISATION OF SANSKRIT PATHSHALAS										
State Non-Plan										
	Voted:	7,09,88,000	0	0	7,09,88,000	5,91,56,667	41,30,781	4,06,13,295	-1,85,43,372	31.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,09,88,000</b>	<b>0</b>	<b>0</b>	<b>7,09,88,000</b>	<b>5,91,56,667</b>	<b>41,30,781</b>	<b>4,06,13,295</b>	<b>-1,85,43,372</b>	<b>31.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	46,00,000	0	0	46,00,000	38,33,333	0	0	-38,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>38,33,333</b>	<b>0</b>	<b>0</b>	<b>-38,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,55,88,000</b>	<b>0</b>	<b>0</b>	<b>7,55,88,000</b>	<b>6,29,90,000</b>	<b>41,30,781</b>	<b>4,06,13,295</b>	<b>-2,23,76,705</b>	<b>35.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,55,88,000</b>	<b>0</b>	<b>0</b>	<b>7,55,88,000</b>	<b>6,29,90,000</b>	<b>41,30,781</b>	<b>4,06,13,295</b>	<b>-2,23,76,705</b>	<b>35.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 G.I.A. TO NON-GOVERNMENT SANSKRIT PATHSHALAS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	11,55,000	0	0	11,55,000	9,62,500	0	11,55,000	1,92,500	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,55,000</b>	<b>0</b>	<b>0</b>	<b>11,55,000</b>	<b>9,62,500</b>	<b>0</b>	<b>11,55,000</b>	<b>1,92,500</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,55,000</b>	<b>0</b>	<b>0</b>	<b>11,55,000</b>	<b>9,62,500</b>	<b>0</b>	<b>11,55,000</b>	<b>1,92,500</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,55,000</b>	<b>0</b>	<b>0</b>	<b>11,55,000</b>	<b>9,62,500</b>	<b>0</b>	<b>11,55,000</b>	<b>1,92,500</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,67,43,000</b>	<b>0</b>	<b>0</b>	<b>7,67,43,000</b>	<b>6,39,52,500</b>	<b>41,30,781</b>	<b>4,17,68,295</b>	<b>-2,21,84,205</b>	<b>34.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 107 SCHOLARSHIPS										
SB 07 SCHOLERSHIP TO CHILDREN OF THOSE ENGAGED IN UNCLEANED OCCUPATION										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS										
Full Central Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,91,66,667	0	0	-2,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,91,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>8,50,00,000</b>	<b>0</b>	<b>0</b>	<b>8,50,00,000</b>	<b>7,08,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,08,33,333</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS										
Share Central Plan										
	Voted:	3,30,00,000	0	0	3,30,00,000	2,75,00,000	0	93,00,000	-1,82,00,000	66.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,30,00,000</b>	<b>0</b>	<b>0</b>	<b>3,30,00,000</b>	<b>2,75,00,000</b>	<b>0</b>	<b>93,00,000</b>	<b>-1,82,00,000</b>	<b>66.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,31,00,000</b>	<b>0</b>	<b>0</b>	<b>3,31,00,000</b>	<b>2,75,83,333</b>	<b>0</b>	<b>93,00,000</b>	<b>-1,82,83,333</b>	<b>66.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 KALPANA CHAWALA CHATRAVRITI YOJNA										
State Non-Plan										
	Voted:	2,12,00,000	0	0	2,12,00,000	1,76,66,667	0	2,12,00,000	35,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,12,00,000</b>	<b>0</b>	<b>0</b>	<b>2,12,00,000</b>	<b>1,76,66,667</b>	<b>0</b>	<b>2,12,00,000</b>	<b>35,33,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,12,00,000</b>	<b>0</b>	<b>0</b>	<b>2,12,00,000</b>	<b>1,76,66,667</b>	<b>0</b>	<b>2,12,00,000</b>	<b>35,33,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MUKHYA MANTRI PRO TSAHAN YOJNA										
State Non-Plan										
	Voted:	3,18,000	0	0	3,18,000	2,65,000	0	0	-2,65,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,18,000</b>	<b>0</b>	<b>0</b>	<b>3,18,000</b>	<b>2,65,000</b>	<b>0</b>	<b>0</b>	<b>-2,65,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,18,000</b>	<b>0</b>	<b>0</b>	<b>3,18,000</b>	<b>2,65,000</b>	<b>0</b>	<b>0</b>	<b>-2,65,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 SCHOLARSHIP FOR ECONOMICALLY BACKWARD CLASSES GENERAL STUDENTS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	47,00,000	0	0	47,00,000	39,16,667	0	7,00,000	-32,16,667	82.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 G.I.A. TO SPORTS ASSOCIATION										
State Non-Plan										
	Voted:	45,01,000	0	0	45,01,000	37,50,833	0	45,00,000	7,49,167	19.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	45,01,000	0	0	45,01,000	37,50,833	0	45,00,000	7,49,167	19.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	45,01,000	0	0	45,01,000	37,50,833	0	45,00,000	7,49,167	19.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 17 STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING, SOLAN										
State Non-Plan										
	Voted:	3,56,64,000	0	0	3,56,64,000	2,97,20,000	23,49,475	2,31,10,583	-66,09,417	22.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,56,64,000	0	0	3,56,64,000	2,97,20,000	23,49,475	2,31,10,583	-66,09,417	22.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,56,64,000	0	0	3,56,64,000	2,97,20,000	23,49,475	2,31,10,583	-66,09,417	22.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	11,83,54,000	0	0	11,83,54,000	9,86,28,333	65,87,625	7,04,95,311	-2,81,33,022	28.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	28,25,72,000	0	0	28,25,72,000	23,54,76,667	65,87,625	10,09,95,311	-13,44,81,356	57.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	7046,73,79,000	0	0	7046,73,79,000	5872,28,15,833	438,58,24,123	4608,54,00,893	-1263,74,14,940	21.52
	<b>Charged:</b>	0	0	0	0	0	0	72,57,962	72,57,962	100.00
MH 2205 ART AND CULTURE										
MI 105 PUBLIC LIBRARIES										
SB 01 STATE AND DISTRICT LIBRARIES										
State Non-Plan										
	Voted:	5,89,03,000	0	0	5,89,03,000	4,90,85,833	37,49,915	3,88,40,829	-1,02,45,004	20.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,89,03,000	0	0	5,89,03,000	4,90,85,833	37,49,915	3,88,40,829	-1,02,45,004	20.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,89,03,000	0	0	5,89,03,000	4,90,85,833	37,49,915	3,88,40,829	-1,02,45,004	20.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	5,89,03,000	0	0	5,89,03,000	4,90,85,833	37,49,915	3,88,40,829	-1,02,45,004	20.87



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2205 ART AND CULTURE									
<b>Sub Total(Min):</b>									
	Charged:	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	5,89,03,000	0	0	5,89,03,000	4,90,85,833	37,49,915	-1,02,45,004	20.87
	Charged:	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SM 03 WELFARE OF BACKWARD CLASSES									
MI 277 EDUCATION									
SB 06 SCHOLARSHIPS TO MINORITY COMMUNITIES									
Full Central Plan									
	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	50,00,000	0	0	50,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	50,00,000	0	0	50,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	50,00,000	0	0	50,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	50,00,000	0	0	50,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	50,00,000	0	0	50,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	<b>Sub Total(R/C): Voted:</b>	7068,13,82,000	0	0	7068,13,82,000	5890,11,51,667	439,00,48,675	-1265,87,37,602	21.49
	Charged:	0	0	0	0	0	0	0	0.00
	<b>Sub Total(R/C): Charged:</b>	0	0	0	0	0	72,57,962	72,57,962	100.00

<b>Acc Head Capital</b>									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
SM 01 GENERAL EDUCATION									
MI 201 ELEMENTARY EDUCATION									
SB 01 BUILDING									
State Plan									
	Voted:	12,50,00,000	0	0	12,50,00,000	10,41,66,667	43,98,000	-6,00,07,267	57.61
	Charged:	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	12,50,00,000	0	0	12,50,00,000	10,41,66,667	43,98,000	-6,00,07,267	57.61

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	12,50,00,000	0	0	12,50,00,000	10,41,66,667	43,98,000	4,41,59,400	-6,00,07,267	57.61
<b>Sub Total(Min):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	12,50,00,000	0	0	12,50,00,000	10,41,66,667	43,98,000	4,41,59,400	-6,00,07,267	57.61
MI 202 SECONDARY EDUCATION	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 01 BUILDING										
State Non-Plan										
	<b>Voted:</b>	1,000	0	0	1,000	833	0	0	-833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	833	0	0	-833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	<b>Voted:</b>	34,88,00,000	0	0	34,88,00,000	29,06,66,667	1,67,20,000	42,08,19,000	13,01,52,333	44.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	34,88,00,000	0	0	34,88,00,000	29,06,66,667	1,67,20,000	42,08,19,000	13,01,52,333	44.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	34,88,01,000	0	0	34,88,01,000	29,06,67,500	1,67,20,000	42,08,19,000	13,01,51,500	44.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA										
State Plan										
	<b>Voted:</b>	15,00,00,000	0	0	15,00,00,000	12,50,00,000	5,00,00,000	10,00,00,000	-2,50,00,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,00,00,000	0	0	15,00,00,000	12,50,00,000	5,00,00,000	10,00,00,000	-2,50,00,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,00,00,000	0	0	15,00,00,000	12,50,00,000	5,00,00,000	10,00,00,000	-2,50,00,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	49,88,01,000	0	0	49,88,01,000	41,56,67,500	6,67,20,000	52,08,19,000	10,51,51,500	25.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	49,12,00,000	0	0	49,12,00,000	40,93,33,333	1,32,49,400	44,90,20,302	3,96,86,969	9.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,12,00,000</b>	<b>0</b>	<b>0</b>	<b>49,12,00,000</b>	<b>40,93,33,333</b>	<b>1,32,49,400</b>	<b>44,90,20,302</b>	<b>3,96,86,969</b>	<b>9.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,12,00,000</b>	<b>0</b>	<b>0</b>	<b>49,12,00,000</b>	<b>40,93,33,333</b>	<b>1,32,49,400</b>	<b>44,90,20,302</b>	<b>3,96,86,969</b>	<b>9.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>49,12,00,000</b>	<b>0</b>	<b>0</b>	<b>49,12,00,000</b>	<b>40,93,33,333</b>	<b>1,32,49,400</b>	<b>44,90,20,302</b>	<b>3,96,86,969</b>	<b>9.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>111,50,01,000</b>	<b>0</b>	<b>0</b>	<b>111,50,01,000</b>	<b>92,91,67,500</b>	<b>8,43,67,400</b>	<b>101,39,98,702</b>	<b>8,48,31,202</b>	<b>9.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>111,50,01,000</b>	<b>0</b>	<b>0</b>	<b>111,50,01,000</b>	<b>92,91,67,500</b>	<b>8,43,67,400</b>	<b>101,39,98,702</b>	<b>8,48,31,202</b>	<b>9.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 LOAN TO H.P.PRIVATE INSTITUTIONAL REGULATORY COMMISSION										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	1,00,00,000	99,99,167	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>1,00,00,000</b>	<b>99,99,167</b>	<b>1199900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>1,00,00,000</b>	<b>99,99,167</b>	<b>1199900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>1,00,00,000</b>	<b>99,99,167</b>	<b>1199900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>1,00,00,000</b>	<b>99,99,167</b>	<b>1199900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>1,00,00,000</b>	<b>99,99,167</b>	<b>1199900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>111,50,02,000</b>	<b>0</b>	<b>0</b>	<b>111,50,02,000</b>	<b>92,91,68,333</b>	<b>8,43,67,400</b>	<b>102,39,98,702</b>	<b>9,48,30,369</b>	<b>10.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>7179,63,84,000</b>	<b>0</b>	<b>0</b>	<b>7179,63,84,000</b>	<b>5983,03,20,000</b>	<b>447,44,16,075</b>	<b>4726,64,12,767</b>	<b>-1256,39,07,233</b>	<b>21.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,57,962</b>	<b>72,57,962</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2059 PUBLIC WORKS									
SB 51 MAINTENANCE OF DIRECTORATE OF MEDICAL EDUCATION BUILDING									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 52 MAINTENANCE OF IGMC'S BUILDINGS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	1,19,00,000	0	0	1,19,00,000	99,16,667	53,55,440	1,18,24,563	19,07,896
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,19,00,000</b>	<b>0</b>	<b>0</b>	<b>1,19,00,000</b>	<b>99,16,667</b>	<b>53,55,440</b>	<b>1,18,24,563</b>	<b>19,07,896</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,19,01,000</b>	<b>0</b>	<b>0</b>	<b>1,19,01,000</b>	<b>99,17,500</b>	<b>53,55,440</b>	<b>1,18,24,563</b>	<b>19,07,063</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 53 MAINTENANCE OF DENTAL COLLEGE BUILDINGS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	48,423	47,590	5,710.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>48,423</b>	<b>47,590</b>	<b>5710.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>48,423</b>	<b>47,590</b>	<b>5710.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,65,00,000	0	0	1,65,00,000	1,37,50,000	1,32,00,000	1,65,00,000	27,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>1,37,50,000</b>	<b>1,32,00,000</b>	<b>1,65,00,000</b>	<b>27,50,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,65,01,000</b>	<b>0</b>	<b>0</b>	<b>1,65,01,000</b>	<b>1,37,50,833</b>	<b>1,32,00,000</b>	<b>1,65,00,000</b>	<b>27,49,167</b>	<b>19.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,93,07,000</b>	<b>0</b>	<b>0</b>	<b>24,93,07,000</b>	<b>20,77,55,833</b>	<b>1,87,43,865</b>	<b>15,34,79,688</b>	<b>-5,42,76,145</b>	<b>26.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,93,07,000</b>	<b>0</b>	<b>0</b>	<b>24,93,07,000</b>	<b>20,77,55,833</b>	<b>1,87,43,865</b>	<b>15,34,79,688</b>	<b>-5,42,76,145</b>	<b>26.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>24,93,07,000</b>	<b>0</b>	<b>0</b>	<b>24,93,07,000</b>	<b>20,77,55,833</b>	<b>1,87,43,865</b>	<b>15,34,79,688</b>	<b>-5,42,76,145</b>	<b>26.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	32,26,42,000	0	0	32,26,42,000	26,88,68,333	1,59,50,379	14,50,01,620	-12,38,66,713	46.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,26,42,000</b>	<b>0</b>	<b>0</b>	<b>32,26,42,000</b>	<b>26,88,68,333</b>	<b>1,59,50,379</b>	<b>14,50,01,620</b>	<b>-12,38,66,713</b>	<b>46.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,27,42,000</b>	<b>0</b>	<b>0</b>	<b>32,27,42,000</b>	<b>26,89,51,667</b>	<b>1,59,50,379</b>	<b>14,50,01,620</b>	<b>-12,39,50,047</b>	<b>46.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	19,92,48,000	0	0	19,92,48,000	16,60,40,000	85,26,730	8,94,58,233	-7,65,81,767	46.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,92,48,000</b>	<b>0</b>	<b>0</b>	<b>19,92,48,000</b>	<b>16,60,40,000</b>	<b>85,26,730</b>	<b>8,94,58,233</b>	<b>-7,65,81,767</b>	<b>46.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	41,00,000	0	0	41,00,000	34,16,667	29,000	28,76,282	-5,40,385	15.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>34,16,667</b>	<b>29,000</b>	<b>28,76,282</b>	<b>-5,40,385</b>	<b>15.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,33,48,000</b>	<b>0</b>	<b>0</b>	<b>20,33,48,000</b>	<b>16,94,56,667</b>	<b>85,55,730</b>	<b>9,23,34,515</b>	<b>-7,71,22,152</b>	<b>45.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DIROCTRATE DENTAL HEALTH SERVICES										
State Non-Plan										
	Voted:	1,46,44,000	0	0	1,46,44,000	1,22,03,333	9,68,200	95,55,839	-26,47,494	21.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,46,44,000</b>	<b>0</b>	<b>0</b>	<b>1,46,44,000</b>	<b>1,22,03,333</b>	<b>9,68,200</b>	<b>95,55,839</b>	<b>-26,47,494</b>	<b>21.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,46,44,000</b>	<b>0</b>	<b>0</b>	<b>1,46,44,000</b>	<b>1,22,03,333</b>	<b>9,68,200</b>	<b>95,55,839</b>	<b>-26,47,494</b>	<b>21.69</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,17,26,000	0	0	11,17,26,000	9,31,05,000	62,75,023	7,00,51,452	-2,30,53,548	24.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 AYURVEDIC PHARMACY										
State Non-Plan										
	Voted:	5,86,31,000	0	0	5,86,31,000	4,88,59,167	34,12,083	3,21,88,101	-1,66,71,066	34.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,86,31,000	0	0	5,86,31,000	4,88,59,167	34,12,083	3,21,88,101	-1,66,71,066	34.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,86,31,000	0	0	5,86,31,000	4,88,59,167	34,12,083	3,21,88,101	-1,66,71,066	34.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	17,03,57,000	0	0	17,03,57,000	14,19,64,167	96,87,106	10,22,39,553	-3,97,24,614	27.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	109,39,20,000	0	0	109,39,20,000	91,16,00,000	6,98,58,082	66,86,25,677	-24,29,74,323	26.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										
	Voted:	465,69,88,000	0	0	465,69,88,000	388,08,23,333	25,30,94,324	257,90,02,562	*****	33.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	465,69,88,000	0	0	465,69,88,000	388,08,23,333	25,30,94,324	257,90,02,562	-130,18,20,771	33.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	47,25,00,000	0	0	47,25,00,000	39,37,50,000	1,63,21,363	18,35,09,488	-21,02,40,512	53.39
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	14,77,461	49,94,772	-33,38,561	40.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	48,25,00,000	0	0	48,25,00,000	40,20,83,333	1,77,98,824	18,85,04,260	-21,35,79,073	53.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	513,94,88,000	0	0	513,94,88,000	428,29,06,667	27,08,93,148	276,75,06,822	-151,53,99,845	35.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 LUMP - SUM PROVISION FOR NEW HEALTH INSTITUTION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>513,95,88,000</b>	<b>0</b>	<b>0</b>	<b>513,95,88,000</b>	<b>428,29,90,000</b>	<b>27,08,93,148</b>	<b>-151,54,83,178</b>	<b>35.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>513,95,88,000</b>	<b>0</b>	<b>0</b>	<b>513,95,88,000</b>	<b>428,29,90,000</b>	<b>27,08,93,148</b>	<b>-151,54,83,178</b>	<b>35.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE									
MI 101 AYURVEDA									
SB 01 AYURVEDIC HOSPITAL									
State Non-Plan									
	Voted:	2,95,34,000	0	0	2,95,34,000	2,46,11,667	18,25,285	-52,33,414	21.26
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,95,34,000</b>	<b>0</b>	<b>0</b>	<b>2,95,34,000</b>	<b>2,46,11,667</b>	<b>18,25,285</b>	<b>-52,33,414</b>	<b>21.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,95,34,000</b>	<b>0</b>	<b>0</b>	<b>2,95,34,000</b>	<b>2,46,11,667</b>	<b>18,25,285</b>	<b>-52,33,414</b>	<b>21.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 AYURVEDIC DISPENSARY									
State Non-Plan									
	Voted:	113,49,90,000	0	0	113,49,90,000	94,58,25,000	7,80,58,197	-19,27,82,766	20.38
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>113,49,90,000</b>	<b>0</b>	<b>0</b>	<b>113,49,90,000</b>	<b>94,58,25,000</b>	<b>7,80,58,197</b>	<b>-19,27,82,766</b>	<b>20.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>113,49,90,000</b>	<b>0</b>	<b>0</b>	<b>113,49,90,000</b>	<b>94,58,25,000</b>	<b>7,80,58,197</b>	<b>-19,27,82,766</b>	<b>20.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>116,45,24,000</b>	<b>0</b>	<b>0</b>	<b>116,45,24,000</b>	<b>97,04,36,667</b>	<b>7,98,83,482</b>	<b>-19,80,16,180</b>	<b>20.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 UNANI									
SB 01 UNANI DISPENSARY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	38,82,000	0	0	38,82,000	32,35,000	4,10,469	36,06,524	3,71,524	11.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,82,000</b>	<b>0</b>	<b>0</b>	<b>38,82,000</b>	<b>32,35,000</b>	<b>4,10,469</b>	<b>36,06,524</b>	<b>3,71,524</b>	<b>11.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,82,000</b>	<b>0</b>	<b>0</b>	<b>38,82,000</b>	<b>32,35,000</b>	<b>4,10,469</b>	<b>36,06,524</b>	<b>3,71,524</b>	<b>11.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,82,000</b>	<b>0</b>	<b>0</b>	<b>38,82,000</b>	<b>32,35,000</b>	<b>4,10,469</b>	<b>36,06,524</b>	<b>3,71,524</b>	<b>11.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>116,84,06,000</b>	<b>0</b>	<b>0</b>	<b>116,84,06,000</b>	<b>97,36,71,667</b>	<b>8,02,93,951</b>	<b>77,60,27,011</b>	<b>-19,76,44,656</b>	<b>20.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDIC COLLEGE										
State Non-Plan										
	Voted:	19,63,14,000	0	0	19,63,14,000	16,35,95,000	1,00,92,654	11,02,46,995	-5,33,48,005	32.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,63,14,000</b>	<b>0</b>	<b>0</b>	<b>19,63,14,000</b>	<b>16,35,95,000</b>	<b>1,00,92,654</b>	<b>11,02,46,995</b>	<b>-5,33,48,005</b>	<b>32.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,63,14,000</b>	<b>0</b>	<b>0</b>	<b>19,63,14,000</b>	<b>16,35,95,000</b>	<b>1,00,92,654</b>	<b>11,02,46,995</b>	<b>-5,33,48,005</b>	<b>32.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
State Non-Plan										
	Voted:	41,95,000	0	0	41,95,000	34,95,833	2,78,587	26,56,315	-8,39,518	24.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,95,000</b>	<b>0</b>	<b>0</b>	<b>41,95,000</b>	<b>34,95,833</b>	<b>2,78,587</b>	<b>26,56,315</b>	<b>-8,39,518</b>	<b>24.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,95,000</b>	<b>0</b>	<b>0</b>	<b>41,95,000</b>	<b>34,95,833</b>	<b>2,78,587</b>	<b>26,56,315</b>	<b>-8,39,518</b>	<b>24.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 NATIONAL AYUSH MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	5,03,00,000	0	0	5,03,00,000	4,19,16,667	0	2,92,24,900	-1,26,91,767	30.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,03,00,000</b>	<b>0</b>	<b>0</b>	<b>5,03,00,000</b>	<b>4,19,16,667</b>	<b>0</b>	<b>2,92,24,900</b>	<b>-1,26,91,767</b>	<b>30.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	56,00,000	0	0	56,00,000	46,66,667	0	42,61,711	-4,04,956	8.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>56,00,000</b>	<b>0</b>	<b>0</b>	<b>56,00,000</b>	<b>46,66,667</b>	<b>0</b>	<b>42,61,711</b>	<b>-4,04,956</b>	<b>8.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,59,00,000</b>	<b>0</b>	<b>0</b>	<b>5,59,00,000</b>	<b>4,65,83,333</b>	<b>0</b>	<b>3,34,86,611</b>	<b>-1,30,96,722</b>	<b>28.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,64,09,000</b>	<b>0</b>	<b>0</b>	<b>25,64,09,000</b>	<b>21,36,74,167</b>	<b>1,03,71,241</b>	<b>14,63,89,921</b>	<b>-6,72,84,246</b>	<b>31.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
State Non-Plan										
	Voted:	223,12,67,000	0	0	223,12,67,000	185,93,89,167	14,37,38,232	142,28,90,570	-43,64,98,597	23.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>223,12,67,000</b>	<b>0</b>	<b>0</b>	<b>223,12,67,000</b>	<b>185,93,89,167</b>	<b>14,37,38,232</b>	<b>142,28,90,570</b>	<b>-43,64,98,597</b>	<b>23.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	11,19,00,000	0	0	11,19,00,000	9,32,50,000	41,72,855	9,51,24,445	18,74,445	2.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,19,00,000</b>	<b>0</b>	<b>0</b>	<b>11,19,00,000</b>	<b>9,32,50,000</b>	<b>41,72,855</b>	<b>9,51,24,445</b>	<b>18,74,445</b>	<b>2.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>234,31,67,000</b>	<b>0</b>	<b>0</b>	<b>234,31,67,000</b>	<b>195,26,39,167</b>	<b>14,79,11,087</b>	<b>151,80,15,015</b>	<b>-43,46,24,152</b>	<b>22.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	4,57,39,000	0	0	4,57,39,000	3,81,15,833	27,20,467	2,92,25,419	-88,90,414	23.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,57,39,000</b>	<b>0</b>	<b>0</b>	<b>4,57,39,000</b>	<b>3,81,15,833</b>	<b>27,20,467</b>	<b>2,92,25,419</b>	<b>-88,90,414</b>	<b>23.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,58,39,000</b>	<b>0</b>	<b>0</b>	<b>4,58,39,000</b>	<b>3,81,99,167</b>	<b>27,20,467</b>	<b>2,92,25,419</b>	<b>-89,73,748</b>	<b>23.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DENTAL COLLEGE										
State Non-Plan										
	Voted:	20,60,25,000	0	0	20,60,25,000	17,16,87,500	1,35,40,673	13,45,31,414	-3,71,56,086	21.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,60,25,000</b>	<b>0</b>	<b>0</b>	<b>20,60,25,000</b>	<b>17,16,87,500</b>	<b>1,35,40,673</b>	<b>13,45,31,414</b>	<b>-3,71,56,086</b>	<b>21.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,98,00,000	0	0	1,98,00,000	1,65,00,000	21,28,260	1,02,37,952	-62,62,048	37.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,98,00,000</b>	<b>0</b>	<b>0</b>	<b>1,98,00,000</b>	<b>1,65,00,000</b>	<b>21,28,260</b>	<b>1,02,37,952</b>	<b>-62,62,048</b>	<b>37.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,58,25,000</b>	<b>0</b>	<b>0</b>	<b>22,58,25,000</b>	<b>18,81,87,500</b>	<b>1,56,68,933</b>	<b>14,47,69,366</b>	<b>-4,34,18,134</b>	<b>23.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
State Non-Plan										
	Voted:	2,96,25,000	0	0	2,96,25,000	2,46,87,500	20,83,833	1,34,48,522	-1,12,38,978	45.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,96,25,000</b>	<b>0</b>	<b>0</b>	<b>2,96,25,000</b>	<b>2,46,87,500</b>	<b>20,83,833</b>	<b>1,34,48,522</b>	<b>-1,12,38,978</b>	<b>45.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,96,25,000</b>	<b>0</b>	<b>0</b>	<b>2,96,25,000</b>	<b>2,46,87,500</b>	<b>20,83,833</b>	<b>1,34,48,522</b>	<b>-1,12,38,978</b>	<b>45.52</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
State Non-Plan										
	Voted:	120,45,48,000	0	0	120,45,48,000	100,37,90,000	8,75,78,369	88,49,64,671	-11,88,25,329	11.84
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>120,45,48,000</b>	<b>0</b>	<b>0</b>	<b>120,45,48,000</b>	<b>100,37,90,000</b>	<b>8,75,78,369</b>	<b>88,49,64,671</b>	<b>-11,88,25,329</b>	<b>11.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	8,55,00,000	0	0	8,55,00,000	7,12,50,000	1,05,08,274	4,95,94,033	-2,16,55,967	30.39
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,55,00,000</b>	<b>0</b>	<b>0</b>	<b>8,55,00,000</b>	<b>7,12,50,000</b>	<b>1,05,08,274</b>	<b>4,95,94,033</b>	<b>-2,16,55,967</b>	<b>30.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>129,00,48,000</b>	<b>0</b>	<b>0</b>	<b>129,00,48,000</b>	<b>107,50,40,000</b>	<b>9,80,86,643</b>	<b>93,45,58,704</b>	<b>-14,04,81,296</b>	<b>13.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 08 PRADHAN MANTRI SWASTHYA SURAKSHA YOJNA -II										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	4,94,00,000	0	0	4,94,00,000	4,11,66,667	0	47,74,240	-3,63,92,427	88.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,94,00,000</b>	<b>0</b>	<b>0</b>	<b>4,94,00,000</b>	<b>4,11,66,667</b>	<b>0</b>	<b>47,74,240</b>	<b>-3,63,92,427</b>	<b>88.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,53,42,000</b>	<b>0</b>	<b>0</b>	<b>46,53,42,000</b>	<b>38,77,85,000</b>	<b>3,78,29,960</b>	<b>31,52,07,210</b>	<b>-7,25,77,790</b>	<b>18.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR										
State Non-Plan										
	Voted:	23,58,52,000	0	0	23,58,52,000	19,65,43,333	3,49,97,328	28,41,17,047	8,75,73,714	44.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,58,52,000</b>	<b>0</b>	<b>0</b>	<b>23,58,52,000</b>	<b>19,65,43,333</b>	<b>3,49,97,328</b>	<b>28,41,17,047</b>	<b>8,75,73,714</b>	<b>44.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	5,48,33,333	0	42,14,330	-5,06,19,003	92.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>5,48,33,333</b>	<b>0</b>	<b>42,14,330</b>	<b>-5,06,19,003</b>	<b>92.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,16,52,000</b>	<b>0</b>	<b>0</b>	<b>30,16,52,000</b>	<b>25,13,76,667</b>	<b>3,49,97,328</b>	<b>28,83,31,377</b>	<b>3,69,54,710</b>	<b>14.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
State Non-Plan										
	Voted:	32,62,34,000	0	0	32,62,34,000	27,18,61,667	2,46,34,035	27,06,22,674	-12,38,993	.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,62,34,000</b>	<b>0</b>	<b>0</b>	<b>32,62,34,000</b>	<b>27,18,61,667</b>	<b>2,46,34,035</b>	<b>27,06,22,674</b>	<b>-12,38,993</b>	<b>0.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	6,38,00,000	0	0	6,38,00,000	5,31,66,667	66,00,000	66,00,000	-4,65,66,667	87.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,38,00,000</b>	<b>0</b>	<b>0</b>	<b>6,38,00,000</b>	<b>5,31,66,667</b>	<b>66,00,000</b>	<b>66,00,000</b>	<b>-4,65,66,667</b>	<b>87.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,00,34,000</b>	<b>0</b>	<b>0</b>	<b>39,00,34,000</b>	<b>32,50,28,333</b>	<b>3,12,34,035</b>	<b>27,72,22,674</b>	<b>-4,78,05,659</b>	<b>14.71</b>





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,69,80,000	0	0	12,69,80,000	10,58,16,667	73,88,728	5,84,86,624	-4,73,30,043	44.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 MENTAL HEALTH AND REHABILITATION HOSPITAL										
State Non-Plan										
	Voted:	92,37,000	0	0	92,37,000	76,97,500	14,67,806	58,50,426	-18,47,074	24.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	92,37,000	0	0	92,37,000	76,97,500	14,67,806	58,50,426	-18,47,074	24.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,08,33,333	6,79,414	1,90,70,077	-17,63,256	8.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,50,00,000	0	0	2,50,00,000	2,08,33,333	6,79,414	1,90,70,077	-17,63,256	8.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,42,37,000	0	0	3,42,37,000	2,85,30,833	21,47,220	2,49,20,503	-36,10,330	12.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 LEPROSY HOSPITAL										
State Non-Plan										
	Voted:	4,93,01,000	0	0	4,93,01,000	4,10,84,167	21,16,810	1,97,49,362	-2,13,34,805	51.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,93,01,000	0	0	4,93,01,000	4,10,84,167	21,16,810	1,97,49,362	-2,13,34,805	51.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	0	22,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	22,00,000	0	0	22,00,000	18,33,333	0	0	-18,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,15,01,000	0	0	5,15,01,000	4,29,17,500	21,16,810	1,97,49,362	-2,31,68,138	53.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 TREATMENT OF GOITRE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	27,30,000	0	0	27,30,000	22,75,000	11,021	1,07,810	-21,67,190	95.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,30,000</b>	<b>0</b>	<b>0</b>	<b>27,30,000</b>	<b>22,75,000</b>	<b>11,021</b>	<b>1,07,810</b>	<b>-21,67,190</b>	<b>95.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,30,000</b>	<b>0</b>	<b>0</b>	<b>27,30,000</b>	<b>22,75,000</b>	<b>11,021</b>	<b>1,07,810</b>	<b>-21,67,190</b>	<b>95.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 NATIONAL PROGRAMME CONTROL OF BLINDNESS										
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,667</b>	<b>0</b>	<b>0</b>	<b>-1,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,667</b>	<b>0</b>	<b>0</b>	<b>-1,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 NATIONAL AIDS CONTROL PROGRAMME										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	10,06,00,000	0	0	10,06,00,000	8,38,33,333	5,65,800	81,43,226	-7,56,90,107	90.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,06,00,000</b>	<b>0</b>	<b>0</b>	<b>10,06,00,000</b>	<b>8,38,33,333</b>	<b>5,65,800</b>	<b>81,43,226</b>	<b>-7,56,90,107</b>	<b>90.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>8,40,00,000</b>	<b>5,65,800</b>	<b>81,43,226</b>	<b>-7,58,56,774</b>	<b>90.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 EXPENDITURE ON TRAUMA CENTERS										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,86,00,000	0	0	4,86,00,000	4,05,00,000	0	0	-4,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,86,00,000</b>	<b>0</b>	<b>0</b>	<b>4,86,00,000</b>	<b>4,05,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,05,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,87,00,000</b>	<b>0</b>	<b>0</b>	<b>4,87,00,000</b>	<b>4,05,83,333</b>	<b>0</b>	<b>0</b>	<b>-4,05,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,49,50,000</b>	<b>0</b>	<b>0</b>	<b>36,49,50,000</b>	<b>30,41,25,000</b>	<b>1,22,29,579</b>	<b>11,14,07,525</b>	<b>-19,27,17,475</b>	<b>63.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 PUBLIC HEALTH LABORATORIES										
SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY										
State Non-Plan										
	Voted:	2,78,16,000	0	0	2,78,16,000	2,31,80,000	15,28,528	1,38,14,853	-93,65,147	40.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,78,16,000</b>	<b>0</b>	<b>0</b>	<b>2,78,16,000</b>	<b>2,31,80,000</b>	<b>15,28,528</b>	<b>1,38,14,853</b>	<b>-93,65,147</b>	<b>40.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,78,16,000</b>	<b>0</b>	<b>0</b>	<b>2,78,16,000</b>	<b>2,31,80,000</b>	<b>15,28,528</b>	<b>1,38,14,853</b>	<b>-93,65,147</b>	<b>40.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,78,16,000</b>	<b>0</b>	<b>0</b>	<b>2,78,16,000</b>	<b>2,31,80,000</b>	<b>15,28,528</b>	<b>1,38,14,853</b>	<b>-93,65,147</b>	<b>40.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER SYSTEMS										
SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
State Non-Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,66,667</b>	<b>100.00</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL HEALTH CARE SCHEME										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	60,00,00,000	55,83,33,333	1,340.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	60,00,00,000	55,83,33,333	1340.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	60,00,00,000	55,83,33,333	1340.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA										
State Non-Plan										
	Voted:	12,00,00,000	0	0	12,00,00,000	10,00,00,000	99,65,500	11,10,97,966	1,10,97,966	11.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,00,00,000	0	0	12,00,00,000	10,00,00,000	99,65,500	11,10,97,966	1,10,97,966	11.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,00,00,000	0	0	12,00,00,000	10,00,00,000	99,65,500	11,10,97,966	1,10,97,966	11.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	59,00,01,000	0	0	59,00,01,000	49,16,67,500	1,53,35,110	76,78,41,873	27,61,74,373	56.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	103,68,02,000	0	0	103,68,02,000	86,40,01,667	3,32,06,138	93,41,23,128	7,01,21,461	8.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1850,16,35,000	0	0	1850,16,35,000	1541,80,29,167	112,71,91,111	1172,94,78,590	-368,85,50,577	23.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
SB 01 STATE HEADQUARTERS										
Full Central Plan										
	Voted:	3,32,00,000	0	0	3,32,00,000	2,76,66,667	19,69,629	1,92,74,325	-83,92,342	30.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,32,00,000</b>	<b>0</b>	<b>0</b>	<b>3,32,00,000</b>	<b>2,76,66,667</b>	<b>19,69,629</b>	<b>1,92,74,325</b>	<b>-83,92,342</b>	<b>30.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	26,24,000	0	0	26,24,000	21,86,667	44,466	1,89,344	-19,97,323	91.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,24,000</b>	<b>0</b>	<b>0</b>	<b>26,24,000</b>	<b>21,86,667</b>	<b>44,466</b>	<b>1,89,344</b>	<b>-19,97,323</b>	<b>91.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,59,24,000</b>	<b>0</b>	<b>0</b>	<b>3,59,24,000</b>	<b>2,99,36,667</b>	<b>20,14,095</b>	<b>1,94,63,669</b>	<b>-1,04,72,998</b>	<b>34.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT HEADQUARTERS										
Full Central Plan										
	Voted:	1,57,00,000	0	0	1,57,00,000	1,30,83,333	8,28,599	71,22,249	-59,61,084	45.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,57,00,000</b>	<b>0</b>	<b>0</b>	<b>1,57,00,000</b>	<b>1,30,83,333</b>	<b>8,28,599</b>	<b>71,22,249</b>	<b>-59,61,084</b>	<b>45.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	6,07,11,000	0	0	6,07,11,000	5,05,92,500	26,54,988	1,75,53,508	-3,30,38,992	65.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,07,11,000</b>	<b>0</b>	<b>0</b>	<b>6,07,11,000</b>	<b>5,05,92,500</b>	<b>26,54,988</b>	<b>1,75,53,508</b>	<b>-3,30,38,992</b>	<b>65.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
State Non-Plan										
	Voted:	110,59,21,000	0	0	110,59,21,000	92,16,00,833	6,08,01,217	60,04,51,225	-32,11,49,608	34.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>110,59,21,000</b>	<b>0</b>	<b>0</b>	<b>110,59,21,000</b>	<b>92,16,00,833</b>	<b>6,08,01,217</b>	<b>60,04,51,225</b>	<b>-32,11,49,608</b>	<b>34.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>143,87,21,000</b>	<b>0</b>	<b>0</b>	<b>143,87,21,000</b>	<b>119,89,34,167</b>	<b>9,15,65,288</b>	<b>83,61,94,415</b>	<b>-36,27,39,752</b>	<b>30.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>143,87,21,000</b>	<b>0</b>	<b>0</b>	<b>143,87,21,000</b>	<b>119,89,34,167</b>	<b>9,15,65,288</b>	<b>83,61,94,415</b>	<b>-36,27,39,752</b>	<b>30.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Full Central Plan										
	Voted:	4,66,00,000	0	0	4,66,00,000	3,88,33,333	34,34,783	2,30,48,191	-1,57,85,142	40.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,66,00,000</b>	<b>0</b>	<b>0</b>	<b>4,66,00,000</b>	<b>3,88,33,333</b>	<b>34,34,783</b>	<b>2,30,48,191</b>	<b>-1,57,85,142</b>	<b>40.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	15,05,00,000	0	0	15,05,00,000	12,54,16,667	61,79,617	6,34,30,064	-6,19,86,603	49.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,05,00,000</b>	<b>0</b>	<b>0</b>	<b>15,05,00,000</b>	<b>12,54,16,667</b>	<b>61,79,617</b>	<b>6,34,30,064</b>	<b>-6,19,86,603</b>	<b>49.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,71,00,000</b>	<b>0</b>	<b>0</b>	<b>19,71,00,000</b>	<b>16,42,50,000</b>	<b>96,14,400</b>	<b>8,64,78,255</b>	<b>-7,77,71,745</b>	<b>47.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,71,00,000</b>	<b>0</b>	<b>0</b>	<b>19,71,00,000</b>	<b>16,42,50,000</b>	<b>96,14,400</b>	<b>8,64,78,255</b>	<b>-7,77,71,745</b>	<b>47.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
State Plan										
	Voted:	3,62,00,000	0	0	3,62,00,000	3,01,66,667	0	3,62,00,000	60,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,62,00,000</b>	<b>0</b>	<b>0</b>	<b>3,62,00,000</b>	<b>3,01,66,667</b>	<b>0</b>	<b>3,62,00,000</b>	<b>60,33,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>3,62,00,000</b>	<b>0</b>	<b>0</b>	<b>3,62,00,000</b>	<b>3,01,66,667</b>	<b>0</b>	<b>3,62,00,000</b>	<b>60,33,333</b>	<b>20.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2211 FAMILY WELFARE									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 INDIRA GANDHI BALIKA SURAKSHA YOJNA									
State Non-Plan									
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	77,00,000	0	0	77,00,000	64,16,667	3,60,000	-32,16,667	50.13
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>64,16,667</b>	<b>3,60,000</b>	<b>-32,16,667</b>	<b>50.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,00,000</b>	<b>0</b>	<b>0</b>	<b>97,00,000</b>	<b>80,83,333</b>	<b>3,60,000</b>	<b>-48,83,333</b>	<b>60.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ADDITIONAL DEVELOPMENT GRANT TO PANCHAYATS FOR BEST FEMALE BIRTH RATIO									
State Plan									
	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>-41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>-41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 INCENTIVE TO FEMALE FOETICIDE INFORMERS									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PROVISION UNDER NATIONAL RURAL HEALTH MISSION									



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL AMBULANCE SERVICE (NAS)										
Share Central Plan										
	Voted:	2,40,00,000	0	0	2,40,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,40,00,000	0	0	2,40,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,63,00,000	0	0	9,63,00,000	8,02,50,000	0	9,63,00,000	1,60,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,63,00,000	0	0	9,63,00,000	8,02,50,000	0	9,63,00,000	1,60,50,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,03,00,000	0	0	12,03,00,000	10,02,50,000	0	9,63,00,000	-39,50,000	3.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	351,57,00,000	0	0	351,57,00,000	292,97,50,000	3,96,60,000	182,78,00,000	-110,19,50,000	37.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	531,14,75,000	0	0	531,14,75,000	442,62,29,167	14,85,66,326	281,57,15,624	-161,05,13,543	36.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	10,17,000	0	0	10,17,000	8,47,500	1,60,329	76,07,926	67,60,426	797.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,17,000	0	0	10,17,000	8,47,500	1,60,329	76,07,926	67,60,426	797.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,17,000	0	0	10,17,000	8,47,500	1,60,329	76,07,926	67,60,426	797.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	2,00,000	18,70,520	-22,96,147	55.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>2,00,000</b>	<b>18,70,520</b>	<b>-22,96,147</b>	<b>55.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>2,00,000</b>	<b>18,70,520</b>	<b>-22,96,147</b>	<b>55.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>60,17,000</b>	<b>0</b>	<b>0</b>	<b>60,17,000</b>	<b>50,14,167</b>	<b>3,60,329</b>	<b>94,78,446</b>	<b>44,64,279</b>	<b>89.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>60,17,000</b>	<b>0</b>	<b>0</b>	<b>60,17,000</b>	<b>50,14,167</b>	<b>3,60,329</b>	<b>94,78,446</b>	<b>44,64,279</b>	<b>89.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>60,17,000</b>	<b>0</b>	<b>0</b>	<b>60,17,000</b>	<b>50,14,167</b>	<b>3,60,329</b>	<b>94,78,446</b>	<b>44,64,279</b>	<b>89.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	15,04,000	0	0	15,04,000	12,53,333	23,492	2,66,559	-9,86,774	78.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,04,000</b>	<b>0</b>	<b>0</b>	<b>15,04,000</b>	<b>12,53,333</b>	<b>23,492</b>	<b>2,66,559</b>	<b>-9,86,774</b>	<b>78.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,04,000</b>	<b>0</b>	<b>0</b>	<b>15,04,000</b>	<b>12,53,333</b>	<b>23,492</b>	<b>2,66,559</b>	<b>-9,86,774</b>	<b>78.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,04,000</b>	<b>0</b>	<b>0</b>	<b>15,04,000</b>	<b>12,53,333</b>	<b>23,492</b>	<b>2,66,559</b>	<b>-9,86,774</b>	<b>78.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,04,000</b>	<b>0</b>	<b>0</b>	<b>15,04,000</b>	<b>12,53,333</b>	<b>23,492</b>	<b>2,66,559</b>	<b>-9,86,774</b>	<b>78.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,04,000</b>	<b>0</b>	<b>0</b>	<b>15,04,000</b>	<b>12,53,333</b>	<b>23,492</b>	<b>2,66,559</b>	<b>-9,86,774</b>	<b>78.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2406,99,38,000</b>	<b>0</b>	<b>0</b>	<b>2406,99,38,000</b>	<b>2005,82,81,667</b>	<b>129,48,85,123</b>	<b>1470,84,18,907</b>	<b>-534,98,62,760</b>	<b>26.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
MI 110 HOSPITAL AND DISPENSARIES										
SB 01 URBAN HEALTH										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	-833	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	31,81,00,000	0	0	31,81,00,000	26,50,83,333	0	20,44,42,000	-6,06,41,333	22.88
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,81,00,000</b>	<b>0</b>	<b>0</b>	<b>31,81,00,000</b>	<b>26,50,83,333</b>	<b>0</b>	<b>20,44,42,000</b>	<b>-6,06,41,333</b>	<b>22.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,81,01,000</b>	<b>0</b>	<b>0</b>	<b>31,81,01,000</b>	<b>26,50,84,167</b>	<b>0</b>	<b>20,44,42,000</b>	<b>-6,06,42,167</b>	<b>22.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES										
State Non-Plan										
	Voted:	33,31,000	0	0	33,31,000	27,75,833	0	26,10,990	-1,64,843	5.94
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,31,000</b>	<b>0</b>	<b>0</b>	<b>33,31,000</b>	<b>27,75,833</b>	<b>0</b>	<b>26,10,990</b>	<b>-1,64,843</b>	<b>5.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,31,000</b>	<b>0</b>	<b>0</b>	<b>33,31,000</b>	<b>27,75,833</b>	<b>0</b>	<b>26,10,990</b>	<b>-1,64,843</b>	<b>5.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,14,32,000</b>	<b>0</b>	<b>0</b>	<b>32,14,32,000</b>	<b>26,78,60,000</b>	<b>0</b>	<b>20,70,52,990</b>	<b>-6,08,07,010</b>	<b>22.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>32,14,32,000</b>	<b>0</b>	<b>0</b>	<b>32,14,32,000</b>	<b>26,78,60,000</b>	<b>0</b>	<b>20,70,52,990</b>	<b>-6,08,07,010</b>	<b>22.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SM 02 RURAL HEALTH SERVICES										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	39,17,00,000	0	0	39,17,00,000	32,64,16,667	8,60,00,000	44,36,69,000	11,72,52,333	35.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,17,00,000</b>	<b>0</b>	<b>0</b>	<b>39,17,00,000</b>	<b>32,64,16,667</b>	<b>8,60,00,000</b>	<b>44,36,69,000</b>	<b>11,72,52,333</b>	<b>35.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,17,01,000</b>	<b>0</b>	<b>0</b>	<b>39,17,01,000</b>	<b>32,64,17,500</b>	<b>8,60,00,000</b>	<b>44,36,69,000</b>	<b>11,72,51,500</b>	<b>35.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,17,01,000</b>	<b>0</b>	<b>0</b>	<b>39,17,01,000</b>	<b>32,64,17,500</b>	<b>8,60,00,000</b>	<b>44,36,69,000</b>	<b>11,72,51,500</b>	<b>35.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>39,17,01,000</b>	<b>0</b>	<b>0</b>	<b>39,17,01,000</b>	<b>32,64,17,500</b>	<b>8,60,00,000</b>	<b>44,36,69,000</b>	<b>11,72,51,500</b>	<b>35.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDA (CONSTRUCTION)										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	9,67,00,000	0	0	9,67,00,000	8,05,83,333	3,61,92,680	5,80,19,680	-2,25,63,653	28.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,67,00,000</b>	<b>0</b>	<b>0</b>	<b>9,67,00,000</b>	<b>8,05,83,333</b>	<b>3,61,92,680</b>	<b>5,80,19,680</b>	<b>-2,25,63,653</b>	<b>28.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,67,01,000</b>	<b>0</b>	<b>0</b>	<b>9,67,01,000</b>	<b>8,05,84,167</b>	<b>3,61,92,680</b>	<b>5,80,19,680</b>	<b>-2,25,64,487</b>	<b>28.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,67,01,000</b>	<b>0</b>	<b>0</b>	<b>9,67,01,000</b>	<b>8,05,84,167</b>	<b>3,61,92,680</b>	<b>5,80,19,680</b>	<b>-2,25,64,487</b>	<b>28.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 ALLOPATHY										



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	64,82,000	0	0	64,82,000	54,01,667	0	0	-54,01,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,84,00,000	0	0	11,84,00,000	9,86,66,667	0	0	-9,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,84,00,000	0	0	11,84,00,000	9,86,66,667	0	0	-9,86,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,48,82,000	0	0	12,48,82,000	10,40,68,333	0	0	-10,40,68,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	7,88,000	0	0	7,88,000	6,56,667	0	0	-6,56,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,88,000	0	0	7,88,000	6,56,667	0	0	-6,56,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	23,03,00,000	0	0	23,03,00,000	19,19,16,667	0	17,75,194	-19,01,41,473	99.08
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	23,04,00,000	0	0	23,04,00,000	19,20,00,000	0	17,75,194	-19,02,24,806	99.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	23,12,88,000	0	0	23,12,88,000	19,27,40,000	0	17,75,194	-19,09,64,806	99.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,62,00,000	0	0	2,62,00,000	2,18,33,333	0	1,01,74,379	-1,16,58,954	53.40
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,82,00,000	0	0	2,82,00,000	2,35,00,000	0	8,48,200	-2,26,51,800	96.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,44,00,000</b>	<b>0</b>	<b>0</b>	<b>5,44,00,000</b>	<b>4,53,33,333</b>	<b>0</b>	<b>1,10,22,579</b>	<b>-3,43,10,754</b>	<b>75.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,45,01,000</b>	<b>0</b>	<b>0</b>	<b>5,45,01,000</b>	<b>4,54,17,500</b>	<b>0</b>	<b>1,10,22,579</b>	<b>-3,43,94,921</b>	<b>75.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,667</b>	<b>0</b>	<b>0</b>	<b>-1,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	13,16,00,000	0	0	13,16,00,000	10,96,66,667	20,50,600	45,04,055	-10,51,62,612	95.89
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,35,00,000	0	0	3,35,00,000	2,79,16,667	0	0	-2,79,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,51,00,000</b>	<b>0</b>	<b>0</b>	<b>16,51,00,000</b>	<b>13,75,83,333</b>	<b>20,50,600</b>	<b>45,04,055</b>	<b>-13,30,79,278</b>	<b>96.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,52,02,000</b>	<b>0</b>	<b>0</b>	<b>16,52,02,000</b>	<b>13,76,68,333</b>	<b>20,50,600</b>	<b>45,04,055</b>	<b>-13,31,64,278</b>	<b>96.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,49,00,000	0	0	1,49,00,000	1,24,16,667	58,42,980	86,26,773	-37,89,894	30.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>1,24,16,667</b>	<b>58,42,980</b>	<b>86,26,773</b>	<b>-37,89,894</b>	<b>30.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,49,01,000</b>	<b>0</b>	<b>0</b>	<b>1,49,01,000</b>	<b>1,24,17,500</b>	<b>58,42,980</b>	<b>86,26,773</b>	<b>-37,90,727</b>	<b>30.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 KIDNEY TRANSPLANT										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>74,56,74,000</b>	<b>0</b>	<b>0</b>	<b>74,56,74,000</b>	<b>62,13,95,000</b>	<b>20,35,42,835</b>	<b>34,45,00,640</b>	<b>-27,68,94,360</b>	<b>44.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>84,23,75,000</b>	<b>0</b>	<b>0</b>	<b>84,23,75,000</b>	<b>70,19,79,167</b>	<b>23,97,35,515</b>	<b>40,25,20,320</b>	<b>-29,94,58,847</b>	<b>42.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 PUBLIC HEALTH										



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
State Non-Plan										
	Voted:	23,49,25,000	0	0	23,49,25,000	19,57,70,833	1,15,90,933	11,52,66,723	-8,05,04,110	41.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,49,25,000</b>	<b>0</b>	<b>0</b>	<b>23,49,25,000</b>	<b>19,57,70,833</b>	<b>1,15,90,933</b>	<b>11,52,66,723</b>	<b>-8,05,04,110</b>	<b>41.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,49,25,000</b>	<b>0</b>	<b>0</b>	<b>23,49,25,000</b>	<b>19,57,70,833</b>	<b>1,15,90,933</b>	<b>11,52,66,723</b>	<b>-8,05,04,110</b>	<b>41.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DESIGNS										
State Non-Plan										
	Voted:	6,58,41,000	0	0	6,58,41,000	5,48,67,500	36,04,934	3,41,59,804	-2,07,07,696	37.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,58,41,000</b>	<b>0</b>	<b>0</b>	<b>6,58,41,000</b>	<b>5,48,67,500</b>	<b>36,04,934</b>	<b>3,41,59,804</b>	<b>-2,07,07,696</b>	<b>37.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,58,41,000</b>	<b>0</b>	<b>0</b>	<b>6,58,41,000</b>	<b>5,48,67,500</b>	<b>36,04,934</b>	<b>3,41,59,804</b>	<b>-2,07,07,696</b>	<b>37.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ARCHITECTURE										
State Non-Plan										
	Voted:	2,86,21,000	0	0	2,86,21,000	2,38,50,833	16,96,550	1,25,09,138	-1,13,41,695	47.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,86,21,000</b>	<b>0</b>	<b>0</b>	<b>2,86,21,000</b>	<b>2,38,50,833</b>	<b>16,96,550</b>	<b>1,25,09,138</b>	<b>-1,13,41,695</b>	<b>47.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,86,21,000</b>	<b>0</b>	<b>0</b>	<b>2,86,21,000</b>	<b>2,38,50,833</b>	<b>16,96,550</b>	<b>1,25,09,138</b>	<b>-1,13,41,695</b>	<b>47.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,93,87,000</b>	<b>0</b>	<b>0</b>	<b>32,93,87,000</b>	<b>27,44,89,167</b>	<b>1,68,92,417</b>	<b>16,19,35,665</b>	<b>-11,25,53,502</b>	<b>41.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
		Voted: 1,50,00,000	0	0	1,50,00,000	1,25,00,000	4,18,580	51,94,424	-73,05,576	58.44
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>4,18,580</b>	<b>51,94,424</b>	<b>-73,05,576</b>	<b>58.44</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>4,18,580</b>	<b>51,94,424</b>	<b>-73,05,576</b>	<b>58.44</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA										
State Plan										
		Voted: 10,00,000	0	0	10,00,000	8,33,333	0	13,07,438	4,74,105	56.89
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>13,07,438</b>	<b>4,74,105</b>	<b>56.89</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>13,07,438</b>	<b>4,74,105</b>	<b>56.89</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>1,60,00,000</b>	<b>1,33,33,333</b>	<b>4,18,580</b>	<b>65,01,862</b>	<b>-68,31,471</b>	<b>51.24</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 052 MACHINERY AND EQUIPMENT										
SB 02 REPAIRS AND CARRIAGE ETC.										
State Non-Plan										
		Voted: 48,77,000	0	0	48,77,000	40,64,167	40,000	2,44,686	-38,19,481	93.98
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>40,64,167</b>	<b>40,000</b>	<b>2,44,686</b>	<b>-38,19,481</b>	<b>93.98</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>40,64,167</b>	<b>40,000</b>	<b>2,44,686</b>	<b>-38,19,481</b>	<b>93.98</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>40,64,167</b>	<b>40,000</b>	<b>2,44,686</b>	<b>-38,19,481</b>	<b>93.98</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 053 MAINTENANCE AND REPAIRS										
SB 03 EXECUTION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	153,78,38,000	0	0	153,78,38,000	128,15,31,667	8,90,67,871	89,17,74,259	-38,97,57,408	30.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>153,78,38,000</b>	<b>0</b>	<b>0</b>	<b>153,78,38,000</b>	<b>128,15,31,667</b>	<b>8,90,67,871</b>	<b>89,17,74,259</b>	<b>-38,97,57,408</b>	<b>30.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>153,78,38,000</b>	<b>0</b>	<b>0</b>	<b>153,78,38,000</b>	<b>128,15,31,667</b>	<b>8,90,67,871</b>	<b>89,17,74,259</b>	<b>-38,97,57,408</b>	<b>30.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS										
State Non-Plan										
	Voted:	34,06,58,000	0	0	34,06,58,000	28,38,81,667	1,13,89,409	15,25,78,556	-13,13,03,111	46.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,06,58,000</b>	<b>0</b>	<b>0</b>	<b>34,06,58,000</b>	<b>28,38,81,667</b>	<b>1,13,89,409</b>	<b>15,25,78,556</b>	<b>-13,13,03,111</b>	<b>46.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,06,58,000</b>	<b>0</b>	<b>0</b>	<b>34,06,58,000</b>	<b>28,38,81,667</b>	<b>1,13,89,409</b>	<b>15,25,78,556</b>	<b>-13,13,03,111</b>	<b>46.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										
	Voted:	135,51,96,000	0	0	135,51,96,000	112,93,30,000	6,43,27,205	67,00,07,390	-45,93,22,610	40.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>135,51,96,000</b>	<b>0</b>	<b>0</b>	<b>135,51,96,000</b>	<b>112,93,30,000</b>	<b>6,43,27,205</b>	<b>67,00,07,390</b>	<b>-45,93,22,610</b>	<b>40.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>135,51,96,000</b>	<b>0</b>	<b>0</b>	<b>135,51,96,000</b>	<b>112,93,30,000</b>	<b>6,43,27,205</b>	<b>67,00,07,390</b>	<b>-45,93,22,610</b>	<b>40.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	135,51,96,000	0	0	135,51,96,000	112,93,30,000	5,18,33,507	31,38,35,617	-81,54,94,383	72.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>135,51,96,000</b>	<b>0</b>	<b>0</b>	<b>135,51,96,000</b>	<b>112,93,30,000</b>	<b>5,18,33,507</b>	<b>31,38,35,617</b>	<b>-81,54,94,383</b>	<b>72.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>135,51,96,000</b>	<b>0</b>	<b>0</b>	<b>135,51,96,000</b>	<b>112,93,30,000</b>	<b>5,18,33,507</b>	<b>31,38,35,617</b>	<b>-81,54,94,383</b>	<b>72.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	40,00,00,000	0	0	40,00,00,000	33,33,33,333	3,08,64,432	31,44,92,582	-1,88,40,751	5.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,00,000</b>	<b>33,33,33,333</b>	<b>3,08,64,432</b>	<b>31,44,92,582</b>	<b>-1,88,40,751</b>	<b>5.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,00,000</b>	<b>33,33,33,333</b>	<b>3,08,64,432</b>	<b>31,44,92,582</b>	<b>-1,88,40,751</b>	<b>5.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
State Non-Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	41,66,66,667	12,65,68,443	39,92,88,453	-1,73,78,214	4.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>41,66,66,667</b>	<b>12,65,68,443</b>	<b>39,92,88,453</b>	<b>-1,73,78,214</b>	<b>4.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>41,66,66,667</b>	<b>12,65,68,443</b>	<b>39,92,88,453</b>	<b>-1,73,78,214</b>	<b>4.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>180,00,00,000</b>	<b>0</b>	<b>0</b>	<b>180,00,00,000</b>	<b>150,00,00,000</b>	<b>21,46,67,406</b>	<b>165,37,75,587</b>	<b>15,37,75,587</b>	<b>10.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>674,17,49,000</b>	<b>0</b>	<b>0</b>	<b>674,17,49,000</b>	<b>561,81,24,167</b>	<b>45,00,62,256</b>	<b>385,20,89,373</b>	<b>-176,60,34,794</b>	<b>31.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>674,17,49,000</b>	<b>0</b>	<b>0</b>	<b>674,17,49,000</b>	<b>561,81,24,167</b>	<b>45,00,62,256</b>	<b>385,20,89,373</b>	<b>-176,60,34,794</b>	<b>31.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	23,09,24,000	0	0	23,09,24,000	19,24,36,667	35,04,608	7,22,94,676	-12,01,41,991	62.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,09,24,000</b>	<b>0</b>	<b>0</b>	<b>23,09,24,000</b>	<b>19,24,36,667</b>	<b>35,04,608</b>	<b>7,22,94,676</b>	<b>-12,01,41,991</b>	<b>62.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
State Plan										
	Voted:	7,05,00,000	0	0	7,05,00,000	5,87,50,000	38,09,400	1,30,33,707	-4,57,16,293	77.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,05,00,000</b>	<b>0</b>	<b>0</b>	<b>7,05,00,000</b>	<b>5,87,50,000</b>	<b>38,09,400</b>	<b>1,30,33,707</b>	<b>-4,57,16,293</b>	<b>77.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,14,24,000</b>	<b>0</b>	<b>0</b>	<b>30,14,24,000</b>	<b>25,11,86,667</b>	<b>73,14,008</b>	<b>8,53,28,383</b>	<b>-16,58,58,284</b>	<b>66.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,14,24,000</b>	<b>0</b>	<b>0</b>	<b>30,14,24,000</b>	<b>25,11,86,667</b>	<b>73,14,008</b>	<b>8,53,28,383</b>	<b>-16,58,58,284</b>	<b>66.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>30,14,24,000</b>	<b>0</b>	<b>0</b>	<b>30,14,24,000</b>	<b>25,11,86,667</b>	<b>73,14,008</b>	<b>8,53,28,383</b>	<b>-16,58,58,284</b>	<b>66.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>30,14,24,000</b>	<b>0</b>	<b>0</b>	<b>30,14,24,000</b>	<b>25,11,86,667</b>	<b>73,14,008</b>	<b>8,53,28,383</b>	<b>-16,58,58,284</b>	<b>66.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3054 ROADS AND BRIDGES										
SM 01 NATIONAL HIGHWAYS										
MI 337 ROADWORKS										
SB 01 MAINTENANCE OF NATIONAL HIGHWAYS										
State Non-Plan										
	Voted:	6,47,35,000	0	0	6,47,35,000	5,39,45,833	96,63,566	3,97,27,669	-1,42,18,164	26.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,47,35,000</b>	<b>0</b>	<b>0</b>	<b>6,47,35,000</b>	<b>5,39,45,833</b>	<b>96,63,566</b>	<b>3,97,27,669</b>	<b>-1,42,18,164</b>	<b>26.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,47,35,000</b>	<b>0</b>	<b>0</b>	<b>6,47,35,000</b>	<b>5,39,45,833</b>	<b>96,63,566</b>	<b>3,97,27,669</b>	<b>-1,42,18,164</b>	<b>26.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,47,35,000</b>	<b>0</b>	<b>0</b>	<b>6,47,35,000</b>	<b>5,39,45,833</b>	<b>96,63,566</b>	<b>3,97,27,669</b>	<b>-1,42,18,164</b>	<b>26.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,47,35,000</b>	<b>0</b>	<b>0</b>	<b>6,47,35,000</b>	<b>5,39,45,833</b>	<b>96,63,566</b>	<b>3,97,27,669</b>	<b>-1,42,18,164</b>	<b>26.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 DISTRICT AND OTHER ROADS										
MI 105 MAINTENANCE AND REPAIRS										
SB 02 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	337,20,90,000	0	0	337,20,90,000	281,00,75,000	10,96,55,115	213,90,34,451	-67,10,40,549	23.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>337,20,90,000</b>	<b>0</b>	<b>0</b>	<b>337,20,90,000</b>	<b>281,00,75,000</b>	<b>10,96,55,115</b>	<b>213,90,34,451</b>	<b>-67,10,40,549</b>	<b>23.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	29,49,00,000	0	0	29,49,00,000	24,57,50,000	2,75,37,928	30,51,41,075	5,93,91,075	24.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,49,00,000</b>	<b>0</b>	<b>0</b>	<b>29,49,00,000</b>	<b>24,57,50,000</b>	<b>2,75,37,928</b>	<b>30,51,41,075</b>	<b>5,93,91,075</b>	<b>24.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>366,69,90,000</b>	<b>0</b>	<b>0</b>	<b>366,69,90,000</b>	<b>305,58,25,000</b>	<b>13,71,93,043</b>	<b>244,41,75,526</b>	<b>-61,16,49,474</b>	<b>20.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PWD WORKSHOP NAHAN FOUNDARY										
State Non-Plan										
	Voted:	47,18,000	0	0	47,18,000	39,31,667	0	0	-39,31,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,18,000</b>	<b>0</b>	<b>0</b>	<b>47,18,000</b>	<b>39,31,667</b>	<b>0</b>	<b>0</b>	<b>-39,31,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,18,000</b>	<b>0</b>	<b>0</b>	<b>47,18,000</b>	<b>39,31,667</b>	<b>0</b>	<b>0</b>	<b>-39,31,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	801,82,24,000	0	0	801,82,24,000	668,18,53,333	32,98,16,838	176,78,24,324	*****	73.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>801,82,24,000</b>	<b>0</b>	<b>0</b>	<b>801,82,24,000</b>	<b>668,18,53,333</b>	<b>32,98,16,838</b>	<b>176,78,24,324</b>	<b>-491,40,29,009</b>	<b>73.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>801,82,24,000</b>	<b>0</b>	<b>0</b>	<b>801,82,24,000</b>	<b>668,18,53,333</b>	<b>32,98,16,838</b>	<b>176,78,24,324</b>	<b>-491,40,29,009</b>	<b>73.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
			S	R						
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
		Voted: 801,80,07,000	0	0	801,80,07,000	668,16,72,500	41,10,28,661	421,78,30,848	*****	36.87
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 801,80,07,000</b>	<b>0</b>	<b>0</b>	<b>801,80,07,000</b>	<b>668,16,72,500</b>	<b>41,10,28,661</b>	<b>421,78,30,848</b>	<b>-246,38,41,652</b>	<b>36.87</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 801,80,07,000</b>	<b>0</b>	<b>0</b>	<b>801,80,07,000</b>	<b>668,16,72,500</b>	<b>41,10,28,661</b>	<b>421,78,30,848</b>	<b>-246,38,41,652</b>	<b>36.87</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
State Non-Plan										
		Voted: 3,000	0	0	3,000	2,500	1,83,428	40,34,570	40,32,070	*****
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,500</b>	<b>1,83,428</b>	<b>40,34,570</b>	<b>40,32,070</b>	<b>161282.80</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,500</b>	<b>1,83,428</b>	<b>40,34,570</b>	<b>40,32,070</b>	<b>161282.80</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT										
State Non-Plan										
		Voted: 3,66,92,000	0	0	3,66,92,000	3,05,76,667	37,88,824	1,50,08,236	-1,55,68,431	50.92
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 3,66,92,000</b>	<b>0</b>	<b>0</b>	<b>3,66,92,000</b>	<b>3,05,76,667</b>	<b>37,88,824</b>	<b>1,50,08,236</b>	<b>-1,55,68,431</b>	<b>50.92</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
		Voted: 2,00,00,000	0	0	2,00,00,000	1,66,66,667	3,96,234	59,56,791	-1,07,09,876	64.26
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>3,96,234</b>	<b>59,56,791</b>	<b>-1,07,09,876</b>	<b>64.26</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 5,66,92,000</b>	<b>0</b>	<b>0</b>	<b>5,66,92,000</b>	<b>4,72,43,333</b>	<b>41,85,058</b>	<b>2,09,65,027</b>	<b>-2,62,78,306</b>	<b>55.62</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	13,66,83,000	0	0	13,66,83,000	11,39,02,500	29,22,279	7,79,97,324	-3,59,05,176	31.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,66,83,000</b>	<b>0</b>	<b>0</b>	<b>13,66,83,000</b>	<b>11,39,02,500</b>	<b>29,22,279</b>	<b>7,79,97,324</b>	<b>-3,59,05,176</b>	<b>31.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,66,66,667	5,14,018	37,27,745	-1,29,38,922	77.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>5,14,018</b>	<b>37,27,745</b>	<b>-1,29,38,922</b>	<b>77.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,66,83,000</b>	<b>0</b>	<b>0</b>	<b>15,66,83,000</b>	<b>13,05,69,167</b>	<b>34,36,297</b>	<b>8,17,25,069</b>	<b>-4,88,44,098</b>	<b>37.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
State Non-Plan										
	Voted:	42,75,45,000	0	0	42,75,45,000	35,62,87,500	3,01,11,737	26,54,62,728	-9,08,24,772	25.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,75,45,000</b>	<b>0</b>	<b>0</b>	<b>42,75,45,000</b>	<b>35,62,87,500</b>	<b>3,01,11,737</b>	<b>26,54,62,728</b>	<b>-9,08,24,772</b>	<b>25.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,75,45,000</b>	<b>0</b>	<b>0</b>	<b>42,75,45,000</b>	<b>35,62,87,500</b>	<b>3,01,11,737</b>	<b>26,54,62,728</b>	<b>-9,08,24,772</b>	<b>25.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT										
State Non-Plan										
	Voted:	2,95,27,000	0	0	2,95,27,000	2,46,05,833	9,43,732	1,06,21,606	-1,39,84,227	56.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,95,27,000</b>	<b>0</b>	<b>0</b>	<b>2,95,27,000</b>	<b>2,46,05,833</b>	<b>9,43,732</b>	<b>1,06,21,606</b>	<b>-1,39,84,227</b>	<b>56.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,95,27,000</b>	<b>0</b>	<b>0</b>	<b>2,95,27,000</b>	<b>2,46,05,833</b>	<b>9,43,732</b>	<b>1,06,21,606</b>	<b>-1,39,84,227</b>	<b>56.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	24,16,51,000	0	0	24,16,51,000	20,13,75,833	76,59,836	11,15,39,773	-8,98,36,060	44.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,16,51,000</b>	<b>0</b>	<b>0</b>	<b>24,16,51,000</b>	<b>20,13,75,833</b>	<b>76,59,836</b>	<b>11,15,39,773</b>	<b>-8,98,36,060</b>	<b>44.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,16,51,000</b>	<b>0</b>	<b>0</b>	<b>24,16,51,000</b>	<b>20,13,75,833</b>	<b>76,59,836</b>	<b>11,15,39,773</b>	<b>-8,98,36,060</b>	<b>44.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS										
State Non-Plan										
	Voted:	9,29,42,000	0	0	9,29,42,000	7,74,51,667	31,92,348	3,14,64,563	-4,59,87,104	59.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,29,42,000</b>	<b>0</b>	<b>0</b>	<b>9,29,42,000</b>	<b>7,74,51,667</b>	<b>31,92,348</b>	<b>3,14,64,563</b>	<b>-4,59,87,104</b>	<b>59.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,29,42,000</b>	<b>0</b>	<b>0</b>	<b>9,29,42,000</b>	<b>7,74,51,667</b>	<b>31,92,348</b>	<b>3,14,64,563</b>	<b>-4,59,87,104</b>	<b>59.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 EXECUTION										
State Non-Plan										
	Voted:	184,44,02,000	0	0	184,44,02,000	153,70,01,667	11,12,64,367	110,60,54,343	-43,09,47,324	28.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>184,44,02,000</b>	<b>0</b>	<b>0</b>	<b>184,44,02,000</b>	<b>153,70,01,667</b>	<b>11,12,64,367</b>	<b>110,60,54,343</b>	<b>-43,09,47,324</b>	<b>28.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>184,44,02,000</b>	<b>0</b>	<b>0</b>	<b>184,44,02,000</b>	<b>153,70,01,667</b>	<b>11,12,64,367</b>	<b>110,60,54,343</b>	<b>-43,09,47,324</b>	<b>28.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	341,51,06,000	0	0	341,51,06,000	284,59,21,667	23,73,14,969	73,44,81,435	*****	74.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>341,51,06,000</b>	<b>0</b>	<b>0</b>	<b>341,51,06,000</b>	<b>284,59,21,667</b>	<b>23,73,14,969</b>	<b>73,44,81,435</b>	<b>-211,14,40,232</b>	<b>74.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>341,51,06,000</b>	<b>0</b>	<b>0</b>	<b>341,51,06,000</b>	<b>284,59,21,667</b>	<b>23,73,14,969</b>	<b>73,44,81,435</b>	<b>-211,14,40,232</b>	<b>74.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	95,02,40,000	0	0	95,02,40,000	79,18,66,667	5,46,84,814	54,29,62,460	-24,89,04,207	31.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,02,40,000</b>	<b>0</b>	<b>0</b>	<b>95,02,40,000</b>	<b>79,18,66,667</b>	<b>5,46,84,814</b>	<b>54,29,62,460</b>	<b>-24,89,04,207</b>	<b>31.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,02,40,000</b>	<b>0</b>	<b>0</b>	<b>95,02,40,000</b>	<b>79,18,66,667</b>	<b>5,46,84,814</b>	<b>54,29,62,460</b>	<b>-24,89,04,207</b>	<b>31.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
State Non-Plan										
	Voted:	98,04,99,000	0	0	98,04,99,000	81,70,82,500	4,91,56,687	52,70,09,606	-29,00,72,894	35.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>98,04,99,000</b>	<b>0</b>	<b>0</b>	<b>98,04,99,000</b>	<b>81,70,82,500</b>	<b>4,91,56,687</b>	<b>52,70,09,606</b>	<b>-29,00,72,894</b>	<b>35.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>98,04,99,000</b>	<b>0</b>	<b>0</b>	<b>98,04,99,000</b>	<b>81,70,82,500</b>	<b>4,91,56,687</b>	<b>52,70,09,606</b>	<b>-29,00,72,894</b>	<b>35.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
State Non-Plan										
	Voted:	148,43,65,000	0	0	148,43,65,000	123,69,70,833	7,46,87,681	74,92,36,762	-48,77,34,071	39.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>148,43,65,000</b>	<b>0</b>	<b>0</b>	<b>148,43,65,000</b>	<b>123,69,70,833</b>	<b>7,46,87,681</b>	<b>74,92,36,762</b>	<b>-48,77,34,071</b>	<b>39.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>148,43,65,000</b>	<b>0</b>	<b>0</b>	<b>148,43,65,000</b>	<b>123,69,70,833</b>	<b>7,46,87,681</b>	<b>74,92,36,762</b>	<b>-48,77,34,071</b>	<b>39.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,33,33,333	0	30,19,855	-3,03,13,478	90.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>30,19,855</b>	<b>-3,03,13,478</b>	<b>90.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>30,19,855</b>	<b>-3,03,13,478</b>	<b>90.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
State Plan										
		Voted: 10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 2942,85,94,000</b>	<b>0</b>	<b>0</b>	<b>2942,85,94,000</b>	<b>2452,38,28,333</b>	<b>145,48,59,496</b>	<b>1261,84,08,495</b>	<b>-1190,54,19,838</b>	<b>48.55</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 04 RURAL ROADS										
State Plan										
		Voted: 2,00,00,000	0	0	2,00,00,000	1,66,66,667	9,39,373	97,58,615	-69,08,052	41.45
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>9,39,373</b>	<b>97,58,615</b>	<b>-69,08,052</b>	<b>41.45</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>9,39,373</b>	<b>97,58,615</b>	<b>-69,08,052</b>	<b>41.45</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>9,39,373</b>	<b>97,58,615</b>	<b>-69,08,052</b>	<b>41.45</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>		<b>Voted: 2944,85,94,000</b>	<b>0</b>	<b>0</b>	<b>2944,85,94,000</b>	<b>2454,04,95,000</b>	<b>145,57,98,869</b>	<b>1262,81,67,110</b>	<b>-1191,23,27,890</b>	<b>48.54</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										
State Non-Plan										
		Voted: 64,03,09,000	0	0	64,03,09,000	53,35,90,833	3,45,06,358	34,98,99,881	-18,36,90,952	34.43
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 64,03,09,000</b>	<b>0</b>	<b>0</b>	<b>64,03,09,000</b>	<b>53,35,90,833</b>	<b>3,45,06,358</b>	<b>34,98,99,881</b>	<b>-18,36,90,952</b>	<b>34.43</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 64,03,09,000</b>	<b>0</b>	<b>0</b>	<b>64,03,09,000</b>	<b>53,35,90,833</b>	<b>3,45,06,358</b>	<b>34,98,99,881</b>	<b>-18,36,90,952</b>	<b>34.43</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 ARCHITECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021

(N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	6,77,77,000	0	0	6,77,77,000	5,64,80,833	34,54,713	3,51,40,495	-2,13,40,338	37.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,77,77,000</b>	<b>0</b>	<b>0</b>	<b>6,77,77,000</b>	<b>5,64,80,833</b>	<b>34,54,713</b>	<b>3,51,40,495</b>	<b>-2,13,40,338</b>	<b>37.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,77,77,000</b>	<b>0</b>	<b>0</b>	<b>6,77,77,000</b>	<b>5,64,80,833</b>	<b>34,54,713</b>	<b>3,51,40,495</b>	<b>-2,13,40,338</b>	<b>37.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>70,80,86,000</b>	<b>0</b>	<b>0</b>	<b>70,80,86,000</b>	<b>59,00,71,667</b>	<b>3,79,61,071</b>	<b>38,50,40,376</b>	<b>-20,50,31,291</b>	<b>34.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	6,10,112	21,39,939	-20,26,728	48.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>6,10,112</b>	<b>21,39,939</b>	<b>-20,26,728</b>	<b>48.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>6,10,112</b>	<b>21,39,939</b>	<b>-20,26,728</b>	<b>48.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT										
State Non-Plan										
	Voted:	25,89,40,000	0	0	25,89,40,000	21,57,83,333	4,01,36,310	4,45,97,466	-17,11,85,867	79.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,89,40,000</b>	<b>0</b>	<b>0</b>	<b>25,89,40,000</b>	<b>21,57,83,333</b>	<b>4,01,36,310</b>	<b>4,45,97,466</b>	<b>-17,11,85,867</b>	<b>79.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,89,40,000</b>	<b>0</b>	<b>0</b>	<b>25,89,40,000</b>	<b>21,57,83,333</b>	<b>4,01,36,310</b>	<b>4,45,97,466</b>	<b>-17,11,85,867</b>	<b>79.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>26,39,40,000</b>	<b>0</b>	<b>0</b>	<b>26,39,40,000</b>	<b>21,99,50,000</b>	<b>4,07,46,422</b>	<b>4,67,37,405</b>	<b>-17,32,12,595</b>	<b>78.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>97,20,26,000</b>	<b>0</b>	<b>0</b>	<b>97,20,26,000</b>	<b>81,00,21,667</b>	<b>7,87,07,493</b>	<b>43,17,77,781</b>	<b>-37,82,43,886</b>	<b>46.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3048,53,55,000</b>	<b>0</b>	<b>0</b>	<b>3048,53,55,000</b>	<b>2540,44,62,500</b>	<b>154,41,69,928</b>	<b>1309,96,72,560</b>	<b>-1230,47,89,940</b>	<b>48.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>3752,85,28,000</b>	<b>0</b>	<b>0</b>	<b>3752,85,28,000</b>	<b>3127,37,73,333</b>	<b>200,15,46,192</b>	<b>1703,70,90,316</b>	<b>-1423,66,83,017</b>	<b>45.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 04 DISTRICT ADMINISTRATION										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	48,524	28,01,008	-55,32,325	66.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>48,524</b>	<b>28,01,008</b>	<b>-55,32,325</b>	<b>66.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>48,524</b>	<b>28,01,008</b>	<b>-55,32,325</b>	<b>66.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 PUBLIC WORKS										
State Plan										
	Voted:	12,90,00,000	0	0	12,90,00,000	10,75,00,000	2,20,13,710	6,91,50,663	-3,83,49,337	35.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,90,00,000</b>	<b>0</b>	<b>0</b>	<b>12,90,00,000</b>	<b>10,75,00,000</b>	<b>2,20,13,710</b>	<b>6,91,50,663</b>	<b>-3,83,49,337</b>	<b>35.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,90,00,000</b>	<b>0</b>	<b>0</b>	<b>12,90,00,000</b>	<b>10,75,00,000</b>	<b>2,20,13,710</b>	<b>6,91,50,663</b>	<b>-3,83,49,337</b>	<b>35.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 GENERAL ADMINISTRATION										
State Plan										
	Voted:	1,40,00,000	0	0	1,40,00,000	1,16,66,667	0	43,63,934	-73,02,733	62.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>1,40,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>43,63,934</b>	<b>-73,02,733</b>	<b>62.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>1,40,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>43,63,934</b>	<b>-73,02,733</b>	<b>62.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,30,00,000</b>	<b>0</b>	<b>0</b>	<b>15,30,00,000</b>	<b>12,75,00,000</b>	<b>2,20,62,234</b>	<b>7,63,15,605</b>	<b>-5,11,84,395</b>	<b>40.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,30,00,000</b>	<b>0</b>	<b>0</b>	<b>15,30,00,000</b>	<b>12,75,00,000</b>	<b>2,20,62,234</b>	<b>7,63,15,605</b>	<b>-5,11,84,395</b>	<b>40.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 051 CONSTRUCTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SB 03 CONSTRUCTION OF REST /CIRCUIT HOUSES										
State Plan										
	Voted:	9,64,00,000	0	0	9,64,00,000	8,03,33,333	67,44,322	9,22,51,691	1,19,18,358	14.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,64,00,000</b>	<b>0</b>	<b>0</b>	<b>9,64,00,000</b>	<b>8,03,33,333</b>	<b>67,44,322</b>	<b>9,22,51,691</b>	<b>1,19,18,358</b>	<b>14.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,64,00,000</b>	<b>0</b>	<b>0</b>	<b>9,64,00,000</b>	<b>8,03,33,333</b>	<b>67,44,322</b>	<b>9,22,51,691</b>	<b>1,19,18,358</b>	<b>14.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 OTHER ADMINISTRATIVE SERVICES										
State Plan										
	Voted:	9,35,00,000	0	0	9,35,00,000	7,79,16,667	16,40,975	3,05,11,914	-4,74,04,753	60.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,35,00,000</b>	<b>0</b>	<b>0</b>	<b>9,35,00,000</b>	<b>7,79,16,667</b>	<b>16,40,975</b>	<b>3,05,11,914</b>	<b>-4,74,04,753</b>	<b>60.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,35,00,000</b>	<b>0</b>	<b>0</b>	<b>9,35,00,000</b>	<b>7,79,16,667</b>	<b>16,40,975</b>	<b>3,05,11,914</b>	<b>-4,74,04,753</b>	<b>60.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,99,00,000</b>	<b>0</b>	<b>0</b>	<b>18,99,00,000</b>	<b>15,82,50,000</b>	<b>83,85,297</b>	<b>12,27,63,605</b>	<b>-3,54,86,395</b>	<b>22.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,99,00,000</b>	<b>0</b>	<b>0</b>	<b>18,99,00,000</b>	<b>15,82,50,000</b>	<b>83,85,297</b>	<b>12,27,63,605</b>	<b>-3,54,86,395</b>	<b>22.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>34,29,00,000</b>	<b>0</b>	<b>0</b>	<b>34,29,00,000</b>	<b>28,57,50,000</b>	<b>3,04,47,531</b>	<b>19,90,79,210</b>	<b>-8,66,70,790</b>	<b>30.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
State Plan										
	Voted:	41,75,00,000	0	0	41,75,00,000	34,79,16,667	77,81,750	6,29,95,305	-28,49,21,362	81.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,75,00,000</b>	<b>0</b>	<b>0</b>	<b>41,75,00,000</b>	<b>34,79,16,667</b>	<b>77,81,750</b>	<b>6,29,95,305</b>	<b>-28,49,21,362</b>	<b>81.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,75,00,000</b>	<b>0</b>	<b>0</b>	<b>41,75,00,000</b>	<b>34,79,16,667</b>	<b>77,81,750</b>	<b>6,29,95,305</b>	<b>-28,49,21,362</b>	<b>81.89</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	41,75,00,000	0	41,75,00,000	34,79,16,667	77,81,750	6,29,95,305	-28,49,21,362	81.89
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	41,75,00,000	0	41,75,00,000	34,79,16,667	77,81,750	6,29,95,305	-28,49,21,362	81.89
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Mjr):		Voted:	41,75,00,000	0	41,75,00,000	34,79,16,667	77,81,750	6,29,95,305	-28,49,21,362	81.89
		Charged:	0	0	0	0	0	0	0.00	
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
State Plan										
		Voted:	5,00,00,000	0	5,00,00,000	4,16,66,667	2,05,94,291	4,17,08,227	41,560	.10
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,00,00,000	0	5,00,00,000	4,16,66,667	2,05,94,291	4,17,08,227	41,560	0.10
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,00,00,000	0	5,00,00,000	4,16,66,667	2,05,94,291	4,17,08,227	41,560	0.10
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	5,00,00,000	0	5,00,00,000	4,16,66,667	2,05,94,291	4,17,08,227	41,560	0.10
		Charged:	0	0	0	0	0	0	0	0.00
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										
State Non-Plan										
		Voted:	60,00,00,000	0	60,00,00,000	50,00,00,000	1,16,47,205	21,36,71,138	-28,63,28,862	57.27
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	60,00,00,000	0	60,00,00,000	50,00,00,000	1,16,47,205	21,36,71,138	-28,63,28,862	57.27
		Charged:	0	0	0	0	0	0	0	0.00
State Plan										
		Voted:	65,24,00,000	0	65,24,00,000	54,36,66,667	8,03,47,270	63,93,47,771	9,56,81,104	17.60
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	65,24,00,000	0	65,24,00,000	54,36,66,667	8,03,47,270	63,93,47,771	9,56,81,104	17.60

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R					
<b>Acc Head</b> Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
State Plan									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	125,24,00,000	0	0	125,24,00,000	104,36,66,667	9,19,94,475	85,30,18,909	-19,06,47,758
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 05 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS									
State Plan									
	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	4,74,702	56,80,175	-1,09,86,492
	<b>Charged:</b>	0	0	0	0	0	0	0	65.92
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	4,74,702	56,80,175	-1,09,86,492
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	4,74,702	56,80,175	-1,09,86,492
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND)									
State Non-Plan									
	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	8,33,33,333	2,21,70,531	11,10,69,970	2,77,36,637
	<b>Charged:</b>	0	0	0	0	0	0	0	33.28
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	8,33,33,333	2,21,70,531	11,10,69,970	2,77,36,637
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	8,33,33,333	2,21,70,531	11,10,69,970	2,77,36,637
	<b>Charged:</b>	0	0	0	0	0	0	0	33.28
SB 08 ESCALATION IN PMGSY WORKS									
State Plan									
	<b>Voted:</b>	6,58,00,000	0	0	6,58,00,000	5,48,33,333	0	2,19,33,000	-3,29,00,333
	<b>Charged:</b>	0	0	0	0	0	0	0	60.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,58,00,000	0	0	6,58,00,000	5,48,33,333	0	2,19,33,000	-3,29,00,333
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,58,00,000	0	0	6,58,00,000	5,48,33,333	0	2,19,33,000	-3,29,00,333
	<b>Charged:</b>	0	0	0	0	0	0	0	60.00
SB 09 PROGRAMME FUND AND ADMINISTRATIVE EXPENSES FUND UNDER PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS									
Share Central Plan									



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Share Central Plan										
	Voted:	355,37,00,000	0	0	355,37,00,000	296,14,16,667	358,62,00,000	519,96,00,000	*****	75.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>355,37,00,000</b>	<b>0</b>	<b>0</b>	<b>355,37,00,000</b>	<b>296,14,16,667</b>	<b>358,62,00,000</b>	<b>519,96,00,000</b>	<b>223,81,83,333</b>	<b>75.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	39,49,00,000	0	0	39,49,00,000	32,90,83,333	21,57,00,000	39,49,00,000	6,58,16,667	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,49,00,000</b>	<b>0</b>	<b>0</b>	<b>39,49,00,000</b>	<b>32,90,83,333</b>	<b>21,57,00,000</b>	<b>39,49,00,000</b>	<b>6,58,16,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>394,86,00,000</b>	<b>0</b>	<b>0</b>	<b>394,86,00,000</b>	<b>329,05,00,000</b>	<b>380,19,00,000</b>	<b>559,45,00,000</b>	<b>230,40,00,000</b>	<b>70.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 IMPROVEMENT OF BLACK SPOTS										
State Non-Plan										
	Voted:	40,00,00,000	0	0	40,00,00,000	33,33,33,333	1,70,85,416	21,17,41,786	-12,15,91,547	36.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,00,000</b>	<b>33,33,33,333</b>	<b>1,70,85,416</b>	<b>21,17,41,786</b>	<b>-12,15,91,547</b>	<b>36.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,00,000</b>	<b>33,33,33,333</b>	<b>1,70,85,416</b>	<b>21,17,41,786</b>	<b>-12,15,91,547</b>	<b>36.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MUKHYA MANTRI SADAK YOJNA										
State Non-Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	41,66,66,667	2,29,05,992	11,88,27,506	-29,78,39,161	71.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>41,66,66,667</b>	<b>2,29,05,992</b>	<b>11,88,27,506</b>	<b>-29,78,39,161</b>	<b>71.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>41,66,66,667</b>	<b>2,29,05,992</b>	<b>11,88,27,506</b>	<b>-29,78,39,161</b>	<b>71.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	5,32,27,000	5,34,84,500	5,18,17,833	3,109.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>5,32,27,000</b>	<b>5,34,84,500</b>	<b>5,18,17,833</b>	<b>3109.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>5,32,27,000</b>	<b>5,34,84,500</b>	<b>5,18,17,833</b>	<b>3109.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
State Plan										
	Voted:	1,30,00,000	0	0	1,30,00,000	1,08,33,333	0	0	-1,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,30,00,000</b>	<b>0</b>	<b>0</b>	<b>1,30,00,000</b>	<b>1,08,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,08,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,30,00,000</b>	<b>0</b>	<b>0</b>	<b>1,30,00,000</b>	<b>1,08,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,08,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,50,00,000	7,03,941	29,94,286	-2,20,05,714	88.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,50,00,000</b>	<b>7,03,941</b>	<b>29,94,286</b>	<b>-2,20,05,714</b>	<b>88.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,50,00,000</b>	<b>7,03,941</b>	<b>29,94,286</b>	<b>-2,20,05,714</b>	<b>88.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 CONSTRUCTION OF ROADS UNDER NABARD										
State Plan										
	Voted:	309,11,00,000	0	0	309,11,00,000	257,59,16,667	16,87,60,982	97,14,89,922	*****	62.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>309,11,00,000</b>	<b>0</b>	<b>0</b>	<b>309,11,00,000</b>	<b>257,59,16,667</b>	<b>16,87,60,982</b>	<b>97,14,89,922</b>	<b>-160,44,26,745</b>	<b>62.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>309,11,00,000</b>	<b>0</b>	<b>0</b>	<b>309,11,00,000</b>	<b>257,59,16,667</b>	<b>16,87,60,982</b>	<b>97,14,89,922</b>	<b>-160,44,26,745</b>	<b>62.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 01/2021  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Full Central Plan										
	Voted:	72,39,00,000	0	0	72,39,00,000	60,32,50,000	13,84,99,796	66,50,77,564	6,18,27,564	10.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,39,00,000</b>	<b>0</b>	<b>0</b>	<b>72,39,00,000</b>	<b>60,32,50,000</b>	<b>13,84,99,796</b>	<b>66,50,77,564</b>	<b>6,18,27,564</b>	<b>10.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,39,00,000</b>	<b>0</b>	<b>0</b>	<b>72,39,00,000</b>	<b>60,32,50,000</b>	<b>13,84,99,796</b>	<b>66,50,77,564</b>	<b>6,18,27,564</b>	<b>10.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 WORLD BANK STATE ROADS										
State Plan										
	Voted:	82,00,00,000	0	0	82,00,00,000	68,33,33,333	0	0	-68,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>82,00,00,000</b>	<b>0</b>	<b>0</b>	<b>82,00,00,000</b>	<b>68,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-68,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>82,00,00,000</b>	<b>0</b>	<b>0</b>	<b>82,00,00,000</b>	<b>68,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-68,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 HIMACHAL ROAD IMPROVEMENT SCHEME										
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	20,83,33,333	97,06,167	10,81,10,650	-10,02,22,683	48.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>20,83,33,333</b>	<b>97,06,167</b>	<b>10,81,10,650</b>	<b>-10,02,22,683</b>	<b>48.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>20,83,33,333</b>	<b>97,06,167</b>	<b>10,81,10,650</b>	<b>-10,02,22,683</b>	<b>48.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
State Plan										
	Voted:	55,00,000	0	0	55,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 FEASIBILITY STUDY UNDER ROAD AND BRIDGES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 83 MAINTENANCE OF AGRICULTURE BUILDING (UNDER 12TH FINANCE COMMISSION)									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
State Non-Plan									
	Voted:	13,53,000	0	0	13,53,000	11,27,500	0	-10,85,616	96.29
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,53,000</b>	<b>0</b>	<b>0</b>	<b>13,53,000</b>	<b>11,27,500</b>	<b>0</b>	<b>-10,85,616</b>	<b>96.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,53,000</b>	<b>0</b>	<b>0</b>	<b>13,53,000</b>	<b>11,27,500</b>	<b>0</b>	<b>-10,85,616</b>	<b>96.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,53,000</b>	<b>0</b>	<b>0</b>	<b>13,53,000</b>	<b>11,27,500</b>	<b>0</b>	<b>-10,85,616</b>	<b>96.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,53,000</b>	<b>0</b>	<b>0</b>	<b>13,53,000</b>	<b>11,27,500</b>	<b>0</b>	<b>-10,85,616</b>	<b>96.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>13,53,000</b>	<b>0</b>	<b>0</b>	<b>13,53,000</b>	<b>11,27,500</b>	<b>0</b>	<b>-10,85,616</b>	<b>96.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY									







APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	1,05,00,000	0	0	1,05,00,000	87,50,000	8,88,731	72,94,956	-14,55,044	16.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,05,00,000</b>	<b>0</b>	<b>0</b>	<b>1,05,00,000</b>	<b>87,50,000</b>	<b>8,88,731</b>	<b>72,94,956</b>	<b>-14,55,044</b>	<b>16.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,19,44,000</b>	<b>0</b>	<b>0</b>	<b>1,19,44,000</b>	<b>99,53,333</b>	<b>10,80,764</b>	<b>81,06,278</b>	<b>-18,47,055</b>	<b>18.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SOIL SCIENCE AND CHEMISTRY										
State Non-Plan										
	Voted:	6,00,96,000	0	0	6,00,96,000	5,00,80,000	27,81,267	2,77,75,321	-2,23,04,679	44.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,96,000</b>	<b>0</b>	<b>0</b>	<b>6,00,96,000</b>	<b>5,00,80,000</b>	<b>27,81,267</b>	<b>2,77,75,321</b>	<b>-2,23,04,679</b>	<b>44.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	28,074	2,66,950	-5,66,383	67.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>28,074</b>	<b>2,66,950</b>	<b>-5,66,383</b>	<b>67.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,10,96,000</b>	<b>0</b>	<b>0</b>	<b>6,10,96,000</b>	<b>5,09,13,333</b>	<b>28,09,341</b>	<b>2,80,42,271</b>	<b>-2,28,71,062</b>	<b>44.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DEVELOPMENT OF QUALITY CONTROL OF INPUTS (FERTILIZER CONTROL LABORATORY)										
State Non-Plan										
	Voted:	88,80,000	0	0	88,80,000	74,00,000	4,79,233	46,46,839	-27,53,161	37.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>88,80,000</b>	<b>0</b>	<b>0</b>	<b>88,80,000</b>	<b>74,00,000</b>	<b>4,79,233</b>	<b>46,46,839</b>	<b>-27,53,161</b>	<b>37.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>88,80,000</b>	<b>0</b>	<b>0</b>	<b>88,80,000</b>	<b>74,00,000</b>	<b>4,79,233</b>	<b>46,46,839</b>	<b>-27,53,161</b>	<b>37.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 PRAKRITIK KHET KHUSHHAAL KISAN										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	12,50,00,000	8,38,918	67,27,039	-11,82,72,961	94.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>12,50,00,000</b>	<b>8,38,918</b>	<b>67,27,039</b>	<b>-11,82,72,961</b>	<b>94.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	6,60,00,000	0	0	6,60,00,000	5,50,00,000	0	0	-5,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,60,00,000</b>	<b>0</b>	<b>0</b>	<b>6,60,00,000</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,60,00,000</b>	<b>0</b>	<b>0</b>	<b>21,60,00,000</b>	<b>18,00,00,000</b>	<b>8,38,918</b>	<b>67,27,039</b>	<b>-17,32,72,961</b>	<b>96.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>29,79,20,000</b>	<b>0</b>	<b>0</b>	<b>29,79,20,000</b>	<b>24,82,66,667</b>	<b>52,08,256</b>	<b>4,75,22,427</b>	<b>-20,07,44,240</b>	<b>80.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 PLANT PROTECTION										
SB 02 PLANT PROTECTION SCHEME										
State Non-Plan										
	Voted:	4,01,000	0	0	4,01,000	3,34,167	50,875	3,12,025	-22,142	6.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,01,000</b>	<b>0</b>	<b>0</b>	<b>4,01,000</b>	<b>3,34,167</b>	<b>50,875</b>	<b>3,12,025</b>	<b>-22,142</b>	<b>6.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	84,104	3,37,868	-78,799	18.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>84,104</b>	<b>3,37,868</b>	<b>-78,799</b>	<b>18.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,01,000</b>	<b>0</b>	<b>0</b>	<b>9,01,000</b>	<b>7,50,833</b>	<b>1,34,979</b>	<b>6,49,893</b>	<b>-1,00,940</b>	<b>13.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,09,01,000</b>	<b>0</b>	<b>0</b>	<b>10,09,01,000</b>	<b>8,40,84,167</b>	<b>1,34,979</b>	<b>6,49,893</b>	<b>-8,34,34,274</b>	<b>99.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 COMMERCIAL CROPS										
SB 01 VEGETABLE MULTIPLICATION FARMS										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	6,66,667	0	1,58,127	-5,08,540	76.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>1,58,127</b>	<b>-5,08,540</b>	<b>76.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>1,58,127</b>	<b>-5,08,540</b>	<b>76.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GINGER DEVELOPMENT SCHEME										
State Plan										
	Voted:	12,00,000	0	0	12,00,000	10,00,000	42,040	6,00,697	-3,99,303	39.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>10,00,000</b>	<b>42,040</b>	<b>6,00,697</b>	<b>-3,99,303</b>	<b>39.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>10,00,000</b>	<b>42,040</b>	<b>6,00,697</b>	<b>-3,99,303</b>	<b>39.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>42,040</b>	<b>7,58,824</b>	<b>-9,07,843</b>	<b>54.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 25 NORMAL EXTENSION ACTIVITIES										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	21,00,000	0	0	21,00,000	17,50,000	0	20,99,000	3,49,000	19.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,000</b>	<b>17,50,000</b>	<b>0</b>	<b>20,99,000</b>	<b>3,49,000</b>	<b>19.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,16,00,000</b>	<b>0</b>	<b>0</b>	<b>2,16,00,000</b>	<b>1,80,00,000</b>	<b>0</b>	<b>2,09,44,000</b>	<b>29,44,000</b>	<b>16.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION										
Share Central Plan										
	Voted:	9,77,00,000	0	0	9,77,00,000	8,14,16,667	0	9,77,00,000	1,62,83,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,77,00,000</b>	<b>0</b>	<b>0</b>	<b>9,77,00,000</b>	<b>8,14,16,667</b>	<b>0</b>	<b>9,77,00,000</b>	<b>1,62,83,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,09,00,000	0	0	1,09,00,000	90,83,333	0	1,09,00,000	18,16,667	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,09,00,000</b>	<b>0</b>	<b>0</b>	<b>1,09,00,000</b>	<b>90,83,333</b>	<b>0</b>	<b>1,09,00,000</b>	<b>18,16,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,86,00,000</b>	<b>0</b>	<b>0</b>	<b>10,86,00,000</b>	<b>9,05,00,000</b>	<b>0</b>	<b>10,86,00,000</b>	<b>1,81,00,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	53,17,35,000	0	0	53,17,35,000	44,31,12,500	1,90,36,681	37,36,76,538	-6,94,35,962	15.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 110 CROP INSURANCE										
SB 01 CROP INSURANCE SCHEME										
State Plan										
	<b>Voted:</b>	4,61,00,000	0	0	4,61,00,000	3,84,16,667	12,22,510	4,11,01,894	26,85,227	6.99
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,61,00,000	0	0	4,61,00,000	3,84,16,667	12,22,510	4,11,01,894	26,85,227	6.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,61,00,000	0	0	4,61,00,000	3,84,16,667	12,22,510	4,11,01,894	26,85,227	6.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,61,00,000	0	0	4,61,00,000	3,84,16,667	12,22,510	4,11,01,894	26,85,227	6.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)										
Full Central Plan										
	<b>Voted:</b>	70,00,000	0	0	70,00,000	58,33,333	4,57,511	43,02,752	-15,30,581	26.24
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	70,00,000	0	0	70,00,000	58,33,333	4,57,511	43,02,752	-15,30,581	26.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
State Non-Plan										
	<b>Voted:</b>	1,17,02,000	0	0	1,17,02,000	97,51,667	4,20,474	46,23,234	-51,28,433	52.59
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,17,02,000	0	0	1,17,02,000	97,51,667	4,20,474	46,23,234	-51,28,433	52.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,87,02,000	0	0	1,87,02,000	1,55,85,000	8,77,985	89,25,986	-66,59,014	42.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 02 DIAGNOSTIC SAMPLE SURVEY & STUDY IMPROVEMENT OF CROP STATISTICS (I.C.S)										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	45,00,000	0	0	45,00,000	37,50,000	2,68,808	25,64,189	-11,85,811	31.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>37,50,000</b>	<b>2,68,808</b>	<b>25,64,189</b>	<b>-11,85,811</b>	<b>31.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>37,50,000</b>	<b>2,68,808</b>	<b>25,64,189</b>	<b>-11,85,811</b>	<b>31.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,32,02,000</b>	<b>0</b>	<b>0</b>	<b>2,32,02,000</b>	<b>1,93,35,000</b>	<b>11,46,793</b>	<b>1,14,90,175</b>	<b>-78,44,825</b>	<b>40.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										
State Non-Plan										
	Voted:	1,03,83,000	0	0	1,03,83,000	86,52,500	5,84,341	58,52,871	-27,99,629	32.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,03,83,000</b>	<b>0</b>	<b>0</b>	<b>1,03,83,000</b>	<b>86,52,500</b>	<b>5,84,341</b>	<b>58,52,871</b>	<b>-27,99,629</b>	<b>32.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	12,00,000	0	0	12,00,000	10,00,000	96,730	1,52,479	-8,47,521	84.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>10,00,000</b>	<b>96,730</b>	<b>1,52,479</b>	<b>-8,47,521</b>	<b>84.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,15,83,000</b>	<b>0</b>	<b>0</b>	<b>1,15,83,000</b>	<b>96,52,500</b>	<b>6,81,071</b>	<b>60,05,350</b>	<b>-36,47,150</b>	<b>37.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 RAJYA KRISHI YANTRIKARAN PROGRAMME										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	16,66,66,667	2,44,25,913	11,15,58,280	-5,51,08,387	33.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>16,66,66,667</b>	<b>2,44,25,913</b>	<b>11,15,58,280</b>	<b>-5,51,08,387</b>	<b>33.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>16,66,66,667</b>	<b>2,44,25,913</b>	<b>11,15,58,280</b>	<b>-5,51,08,387</b>	<b>33.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,15,83,000</b>	<b>0</b>	<b>0</b>	<b>21,15,83,000</b>	<b>17,63,19,167</b>	<b>2,51,06,984</b>	<b>11,75,63,630</b>	<b>-5,87,55,537</b>	<b>33.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 115 SCHEME OF SMALL / MARGINAL FARMERS AND AGRICULTURAL LABOUR										







APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	55,00,000	0	0	55,00,000	45,83,333	0	54,23,000	8,39,667	18.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,50,00,000	0	0	5,50,00,000	4,58,33,333	0	5,32,70,000	74,36,667	16.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL FOOD SECURITY MISSION										
Share Central Plan										
	Voted:	8,88,00,000	0	0	8,88,00,000	7,40,00,000	0	4,03,56,000	-3,36,44,000	45.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,88,00,000	0	0	8,88,00,000	7,40,00,000	0	4,03,56,000	-3,36,44,000	45.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	99,00,000	0	0	99,00,000	82,50,000	0	44,84,000	-37,66,000	45.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	99,00,000	0	0	99,00,000	82,50,000	0	44,84,000	-37,66,000	45.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,87,00,000	0	0	9,87,00,000	8,22,50,000	0	4,48,40,000	-3,74,10,000	45.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 17 SUBSIDY OF LIFT IRRIGATION SCHEMES AND BOREWELLS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	833	0	0	-833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,18,00,000	0	0	7,18,00,000	5,98,33,333	40,85,152	5,17,82,512	-80,50,821	13.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,18,00,000	0	0	7,18,00,000	5,98,33,333	40,85,152	5,17,82,512	-80,50,821	13.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,18,01,000	0	0	7,18,01,000	5,98,34,167	40,85,152	5,17,82,512	-80,51,655	13.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 18 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	2,41,920	-80,91,413	97.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>2,41,920</b>	<b>-80,91,413</b>	<b>97.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>2,41,920</b>	<b>-80,91,413</b>	<b>97.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MUKHYA MANTRI JAIVIC KHETI PURSKAR YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY) EAP PHASE - II										
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 JAL SE KRISHI KO BAL YOJNA										
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	20,83,33,333	2,59,50,247	17,24,09,260	-3,59,24,073	17.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>20,83,33,333</b>	<b>2,59,50,247</b>	<b>17,24,09,260</b>	<b>-3,59,24,073</b>	<b>17.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>20,83,33,333</b>	<b>2,59,50,247</b>	<b>17,24,09,260</b>	<b>-3,59,24,073</b>	<b>17.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 FLOW IRRIGATION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	12,50,00,000	1,07,00,852	10,11,65,879	-2,38,34,121	19.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>12,50,00,000</b>	<b>1,07,00,852</b>	<b>10,11,65,879</b>	<b>-2,38,34,121</b>	<b>19.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>12,50,00,000</b>	<b>1,07,00,852</b>	<b>10,11,65,879</b>	<b>-2,38,34,121</b>	<b>19.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 SAUR SINCHAYEE YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	4,32,542	4,32,542	-4,12,34,125	98.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>4,32,542</b>	<b>4,32,542</b>	<b>-4,12,34,125</b>	<b>98.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>4,32,542</b>	<b>4,32,542</b>	<b>-4,12,34,125</b>	<b>98.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 PARAMPARAGAT KRISHI VIKAS YOJNA(PKVY)										
Share Central Plan										
	Voted:	2,47,00,000	0	0	2,47,00,000	2,05,83,333	1,53,64,900	2,46,99,300	41,15,967	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,47,00,000</b>	<b>0</b>	<b>0</b>	<b>2,47,00,000</b>	<b>2,05,83,333</b>	<b>1,53,64,900</b>	<b>2,46,99,300</b>	<b>41,15,967</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	28,00,000	0	0	28,00,000	23,33,333	17,63,000	27,97,000	4,63,667	19.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,000</b>	<b>23,33,333</b>	<b>17,63,000</b>	<b>27,97,000</b>	<b>4,63,667</b>	<b>19.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>2,75,00,000</b>	<b>2,29,16,667</b>	<b>1,71,27,900</b>	<b>2,74,96,300</b>	<b>45,79,633</b>	<b>19.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	2,47,00,000	0	0	2,47,00,000	2,05,83,333	0	2,46,99,957	41,16,624	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,47,00,000</b>	<b>0</b>	<b>0</b>	<b>2,47,00,000</b>	<b>2,05,83,333</b>	<b>0</b>	<b>2,46,99,957</b>	<b>41,16,624</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	27,00,000	0	0	27,00,000	22,50,000	0	26,99,972	4,49,972	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>26,99,972</b>	<b>4,49,972</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,74,00,000</b>	<b>0</b>	<b>0</b>	<b>2,74,00,000</b>	<b>2,28,33,333</b>	<b>0</b>	<b>2,73,99,929</b>	<b>45,66,596</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>79,67,03,000</b>	<b>0</b>	<b>0</b>	<b>79,67,03,000</b>	<b>66,39,19,167</b>	<b>5,85,00,693</b>	<b>50,61,36,342</b>	<b>-15,77,82,825</b>	<b>23.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>310,61,75,000</b>	<b>0</b>	<b>0</b>	<b>310,61,75,000</b>	<b>258,84,79,167</b>	<b>15,45,84,610</b>	<b>166,04,81,365</b>	<b>-92,79,97,802</b>	<b>35.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION										
MI 101 SOIL SURVEY AND TESTING										
SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)										
State Non-Plan										
	Voted:	2,92,24,000	0	0	2,92,24,000	2,43,53,333	13,29,606	1,25,76,859	-1,17,76,474	48.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,92,24,000</b>	<b>0</b>	<b>0</b>	<b>2,92,24,000</b>	<b>2,43,53,333</b>	<b>13,29,606</b>	<b>1,25,76,859</b>	<b>-1,17,76,474</b>	<b>48.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,92,24,000</b>	<b>0</b>	<b>0</b>	<b>2,92,24,000</b>	<b>2,43,53,333</b>	<b>13,29,606</b>	<b>1,25,76,859</b>	<b>-1,17,76,474</b>	<b>48.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 INVESTMENT SUBSIDY FOR SETTING UP SOIL TESTING LABS IN PRIVATE SECTOR										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2402 SOIL AND WATER CONSERVATION									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,92,25,000	0	0	2,92,25,000	2,43,54,167	13,29,606	-1,17,77,308	48.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 102 SOIL CONSERVATION									
SB 01 SOIL CONSERVATION AGRICULTURAL LAND (AGRICULTURE DEPARTMENT)									
State Non-Plan									
	<b>Voted:</b>	25,11,07,000	0	0	25,11,07,000	20,92,55,833	1,50,81,644	-5,89,86,095	28.19
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,11,07,000	0	0	25,11,07,000	20,92,55,833	1,50,81,644	-5,89,86,095	28.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,11,07,000	0	0	25,11,07,000	20,92,55,833	1,50,81,644	-5,89,86,095	28.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF RESEARCH CUM DEMONSTRATION CENTRE OF SOIL CONSERVATION (AGRICULTURE DEPARTMENT)									
State Non-Plan									
	<b>Voted:</b>	63,95,000	0	0	63,95,000	53,29,167	3,47,534	-12,94,691	24.29
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	63,95,000	0	0	63,95,000	53,29,167	3,47,534	-12,94,691	24.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	63,95,000	0	0	63,95,000	53,29,167	3,47,534	-12,94,691	24.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 04 SOIL CONSERVATION IN RIVER VALLEY PROJECT (AGRICULTURE DEPARTMENT)									
State Non-Plan									
	<b>Voted:</b>	1,98,04,000	0	0	1,98,04,000	1,65,03,333	8,82,612	-72,56,937	43.97
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,98,04,000	0	0	1,98,04,000	1,65,03,333	8,82,612	-72,56,937	43.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,98,04,000	0	0	1,98,04,000	1,65,03,333	8,82,612	-72,56,937	43.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE TO SMALL & MARGINAL FARMERS FOR INCREASING AGRICULTURE PRODUCTION(L,D,S,WORK& IRRIGATION)									
State Plan									



APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										
SB 03 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	3,38,00,000	0	0	3,38,00,000	2,81,66,667	0	0	-2,81,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,38,00,000</b>	<b>0</b>	<b>0</b>	<b>3,38,00,000</b>	<b>2,81,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,81,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	38,00,000	0	0	38,00,000	31,66,667	0	0	-31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>31,66,667</b>	<b>0</b>	<b>0</b>	<b>-31,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,76,00,000</b>	<b>0</b>	<b>0</b>	<b>3,76,00,000</b>	<b>3,13,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,13,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	5,92,00,000	0	0	5,92,00,000	4,93,33,333	0	6,56,000	-4,86,77,333	98.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>4,93,33,333</b>	<b>0</b>	<b>6,56,000</b>	<b>-4,86,77,333</b>	<b>98.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	66,00,000	0	0	66,00,000	55,00,000	0	1,02,000	-53,98,000	98.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>1,02,000</b>	<b>-53,98,000</b>	<b>98.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>5,48,33,333</b>	<b>0</b>	<b>7,58,000</b>	<b>-5,40,75,333</b>	<b>98.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,34,00,000</b>	<b>0</b>	<b>0</b>	<b>10,34,00,000</b>	<b>8,61,66,667</b>	<b>0</b>	<b>7,58,000</b>	<b>-8,54,08,667</b>	<b>99.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>46,33,11,000</b>	<b>0</b>	<b>0</b>	<b>46,33,11,000</b>	<b>38,60,92,500</b>	<b>2,07,35,082</b>	<b>21,33,14,460</b>	<b>-17,27,78,040</b>	<b>44.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY										









APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2810 NEW AND RENEWABLE ENERGY										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,35,23,000	0	0	6,35,23,000	5,29,35,833	43,84,138	3,79,78,051	-1,49,57,782	28.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,35,23,000	0	0	6,35,23,000	5,29,35,833	43,84,138	3,79,78,051	-1,49,57,782	28.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	6,35,23,000	0	0	6,35,23,000	5,29,35,833	43,84,138	3,79,78,051	-1,49,57,782	28.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	6,35,23,000	0	0	6,35,23,000	5,29,35,833	43,84,138	3,79,78,051	-1,49,57,782	28.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	6,35,23,000	0	0	6,35,23,000	5,29,35,833	43,84,138	3,79,78,051	-1,49,57,782	28.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	448,46,81,000	0	0	448,46,81,000	373,72,34,167	36,93,78,034	268,54,26,986	-105,18,07,181	28.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 103 SEEDS										
SB 01 PURCHASE OF IMPROVED SEEDS										
State Non-Plan										
	Voted:	39,97,58,000	0	0	39,97,58,000	33,31,31,667	3,48,75,594	31,35,18,611	-1,96,13,056	5.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,97,58,000	0	0	39,97,58,000	33,31,31,667	3,48,75,594	31,35,18,611	-1,96,13,056	5.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,97,58,000	0	0	39,97,58,000	33,31,31,667	3,48,75,594	31,35,18,611	-1,96,13,056	5.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	39,97,58,000	0	0	39,97,58,000	33,31,31,667	3,48,75,594	31,35,18,611	-1,96,13,056	5.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 MANURES AND FERTILISERS										
SB 01 PURCHASE OF FERTILIZERS										
State Non-Plan										
	Voted:	17,19,000	0	0	17,19,000	14,32,500	4,372	6,74,220	-7,58,280	52.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,19,000	0	0	17,19,000	14,32,500	4,372	6,74,220	-7,58,280	52.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,19,000	0	0	17,19,000	14,32,500	4,372	6,74,220	-7,58,280	52.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	17,19,000	0	0	17,19,000	14,32,500	4,372	6,74,220	-7,58,280	52.93





APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 14 MAINTENANCE EXPENDITURE OF HORTICULTURE DEPARTMENT										
State Non-Plan										
	Voted:	10,89,000	0	0	10,89,000	9,07,500	0	2,52,263	-6,55,237	72.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,89,000</b>	<b>0</b>	<b>0</b>	<b>10,89,000</b>	<b>9,07,500</b>	<b>0</b>	<b>2,52,263</b>	<b>-6,55,237</b>	<b>72.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,89,000</b>	<b>0</b>	<b>0</b>	<b>10,89,000</b>	<b>9,07,500</b>	<b>0</b>	<b>2,52,263</b>	<b>-6,55,237</b>	<b>72.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,89,000</b>	<b>0</b>	<b>0</b>	<b>10,89,000</b>	<b>9,07,500</b>	<b>0</b>	<b>2,52,263</b>	<b>-6,55,237</b>	<b>72.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>10,89,000</b>	<b>0</b>	<b>0</b>	<b>10,89,000</b>	<b>9,07,500</b>	<b>0</b>	<b>2,52,263</b>	<b>-6,55,237</b>	<b>72.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,89,000</b>	<b>0</b>	<b>0</b>	<b>10,89,000</b>	<b>9,07,500</b>	<b>0</b>	<b>2,52,263</b>	<b>-6,55,237</b>	<b>72.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	6,05,000	0	0	6,05,000	5,04,167	0	3,79,219	-1,24,948	24.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,05,000</b>	<b>0</b>	<b>0</b>	<b>6,05,000</b>	<b>5,04,167</b>	<b>0</b>	<b>3,79,219</b>	<b>-1,24,948</b>	<b>24.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,05,000</b>	<b>0</b>	<b>0</b>	<b>6,05,000</b>	<b>5,04,167</b>	<b>0</b>	<b>3,79,219</b>	<b>-1,24,948</b>	<b>24.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,05,000</b>	<b>0</b>	<b>0</b>	<b>6,05,000</b>	<b>5,04,167</b>	<b>0</b>	<b>3,79,219</b>	<b>-1,24,948</b>	<b>24.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,05,000</b>	<b>0</b>	<b>0</b>	<b>6,05,000</b>	<b>5,04,167</b>	<b>0</b>	<b>3,79,219</b>	<b>-1,24,948</b>	<b>24.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,05,000</b>	<b>0</b>	<b>0</b>	<b>6,05,000</b>	<b>5,04,167</b>	<b>0</b>	<b>3,79,219</b>	<b>-1,24,948</b>	<b>24.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	13,59,87,000	0	0	13,59,87,000	11,33,22,500	70,68,664	6,89,35,229	-4,43,87,271	39.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,59,87,000</b>	<b>0</b>	<b>0</b>	<b>13,59,87,000</b>	<b>11,33,22,500</b>	<b>70,68,664</b>	<b>6,89,35,229</b>	<b>-4,43,87,271</b>	<b>39.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,59,88,000</b>	<b>0</b>	<b>0</b>	<b>13,59,88,000</b>	<b>11,33,23,333</b>	<b>70,68,664</b>	<b>6,89,35,229</b>	<b>-4,43,88,104</b>	<b>39.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT AND FIELD STAFF										
State Non-Plan										
	Voted:	32,90,17,000	0	0	32,90,17,000	27,41,80,833	1,86,41,853	18,32,58,737	-9,09,22,096	33.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,90,17,000</b>	<b>0</b>	<b>0</b>	<b>32,90,17,000</b>	<b>27,41,80,833</b>	<b>1,86,41,853</b>	<b>18,32,58,737</b>	<b>-9,09,22,096</b>	<b>33.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,90,17,000</b>	<b>0</b>	<b>0</b>	<b>32,90,17,000</b>	<b>27,41,80,833</b>	<b>1,86,41,853</b>	<b>18,32,58,737</b>	<b>-9,09,22,096</b>	<b>33.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 PLANT PROTECTION SCHEME										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	96,24,947	12,91,614	15.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>96,24,947</b>	<b>12,91,614</b>	<b>15.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>96,24,947</b>	<b>12,91,614</b>	<b>15.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HORTICULTURE DEVELOPMENT										





APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	97,406	6,68,669	-1,64,664	19.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>97,406</b>	<b>6,68,669</b>	<b>-1,64,664</b>	<b>19.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,81,08,000</b>	<b>0</b>	<b>0</b>	<b>3,81,08,000</b>	<b>3,17,56,667</b>	<b>18,04,324</b>	<b>1,94,09,527</b>	<b>-1,23,47,140</b>	<b>38.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 DEVELOPMENT OF FLORICULTURE										
State Non-Plan										
	Voted:	1,55,10,000	0	0	1,55,10,000	1,29,25,000	54,30,008	1,86,81,432	57,56,432	44.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,55,10,000</b>	<b>0</b>	<b>0</b>	<b>1,55,10,000</b>	<b>1,29,25,000</b>	<b>54,30,008</b>	<b>1,86,81,432</b>	<b>57,56,432</b>	<b>44.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	48,834	2,43,966	-5,89,367	70.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>48,834</b>	<b>2,43,966</b>	<b>-5,89,367</b>	<b>70.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,65,10,000</b>	<b>0</b>	<b>0</b>	<b>1,65,10,000</b>	<b>1,37,58,333</b>	<b>54,78,842</b>	<b>1,89,25,398</b>	<b>51,67,065</b>	<b>37.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
State Non-Plan										
	Voted:	9,96,98,000	0	0	9,96,98,000	8,30,81,667	55,62,062	4,94,62,964	-3,36,18,703	40.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,96,98,000</b>	<b>0</b>	<b>0</b>	<b>9,96,98,000</b>	<b>8,30,81,667</b>	<b>55,62,062</b>	<b>4,94,62,964</b>	<b>-3,36,18,703</b>	<b>40.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	15,00,000	0	0	15,00,000	12,50,000	0	2,52,816	-9,97,184	79.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>2,52,816</b>	<b>-9,97,184</b>	<b>79.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,11,98,000</b>	<b>0</b>	<b>0</b>	<b>10,11,98,000</b>	<b>8,43,31,667</b>	<b>55,62,062</b>	<b>4,97,15,780</b>	<b>-3,46,15,887</b>	<b>41.05</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 15 PROJECT FOR MUSHROOM CULTIVATION									
State Non-Plan									
	Voted:	3,29,59,000	0	0	3,29,59,000	2,74,65,833	17,53,805	1,73,18,420	36.95
	Charged:	0	0	0	0	0	0	-1,01,47,413	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,59,000</b>	<b>0</b>	<b>0</b>	<b>3,29,59,000</b>	<b>2,74,65,833</b>	<b>17,53,805</b>	<b>1,73,18,420</b>	<b>36.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,01,47,413</b>	<b>0.00</b>
State Plan									
	Voted:	2,73,56,000	0	0	2,73,56,000	2,27,96,667	1,14,433	10,02,550	95.60
	Charged:	0	0	0	0	0	0	-2,17,94,117	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,73,56,000</b>	<b>0</b>	<b>0</b>	<b>2,73,56,000</b>	<b>2,27,96,667</b>	<b>1,14,433</b>	<b>10,02,550</b>	<b>95.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,17,94,117</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,03,15,000</b>	<b>0</b>	<b>0</b>	<b>6,03,15,000</b>	<b>5,02,62,500</b>	<b>18,68,238</b>	<b>1,83,20,970</b>	<b>63.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,19,41,530</b>	<b>0.00</b>
SB 18 TRAINING OF FARMERS									
State Plan									
	Voted:	30,00,000	0	0	30,00,000	25,00,000	1,47,100	3,78,550	84.86
	Charged:	0	0	0	0	0	0	-21,21,450	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>1,47,100</b>	<b>3,78,550</b>	<b>84.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21,21,450</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>1,47,100</b>	<b>3,78,550</b>	<b>84.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21,21,450</b>	<b>0.00</b>
SB 19 TRAINING AND EXTENSION									
State Non-Plan									
	Voted:	32,14,11,000	0	0	32,14,11,000	26,78,42,500	1,59,65,459	16,57,02,847	38.13
	Charged:	0	0	0	0	0	0	-10,21,39,653	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,14,11,000</b>	<b>0</b>	<b>0</b>	<b>32,14,11,000</b>	<b>26,78,42,500</b>	<b>1,59,65,459</b>	<b>16,57,02,847</b>	<b>38.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10,21,39,653</b>	<b>0.00</b>
State Plan									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
State Plan									
	Voted:	5,00,000	0	0	5,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>-4,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,19,11,000</b>	<b>0</b>	<b>0</b>	<b>32,19,11,000</b>	<b>26,82,59,167</b>	<b>1,59,65,459</b>	<b>-10,25,56,320</b>	<b>38.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 MARKETING AND QUALITY CONTROL									
State Non-Plan									
	Voted:	78,49,000	0	0	78,49,000	65,40,833	6,52,406	-10,40,530	15.91
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>78,49,000</b>	<b>0</b>	<b>0</b>	<b>78,49,000</b>	<b>65,40,833</b>	<b>6,52,406</b>	<b>-10,40,530</b>	<b>15.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	9,03,00,000	0	0	9,03,00,000	7,52,50,000	7,58,50,746	16,80,14,063	223.27
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,03,00,000</b>	<b>0</b>	<b>0</b>	<b>9,03,00,000</b>	<b>7,52,50,000</b>	<b>7,58,50,746</b>	<b>16,80,14,063</b>	<b>223.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,81,49,000</b>	<b>0</b>	<b>0</b>	<b>9,81,49,000</b>	<b>8,17,90,833</b>	<b>7,65,03,152</b>	<b>16,69,73,533</b>	<b>204.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 FRUIT PROCESSING SCHEMES									
State Non-Plan									
	Voted:	7,80,52,000	0	0	7,80,52,000	6,50,43,333	43,03,684	-2,10,37,331	32.34
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,80,52,000</b>	<b>0</b>	<b>0</b>	<b>7,80,52,000</b>	<b>6,50,43,333</b>	<b>43,03,684</b>	<b>-2,10,37,331</b>	<b>32.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	45,00,000	0	0	45,00,000	37,50,000	2,67,163	-22,28,311	59.42
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>37,50,000</b>	<b>2,67,163</b>	<b>-22,28,311</b>	<b>59.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,25,52,000</b>	<b>0</b>	<b>0</b>	<b>8,25,52,000</b>	<b>6,87,93,333</b>	<b>45,70,847</b>	<b>-2,32,65,642</b>	<b>33.82</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
SB 35 ECONOMICS AND STATISTICS	Charged:	0	0	0	0	0	0	0	0.00	
Full Central Plan										
	Voted:	40,00,000	0	0	40,00,000	33,33,333	2,68,934	29,08,793	-4,24,540	12.74
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	33,33,333	2,68,934	29,08,793	-4,24,540	12.74
	Charged:	0	0	0	0	0	0	0	0.00	
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	12,00,000	0	0	12,00,000	10,00,000	0	1,89,752	-8,10,248	81.02
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	10,00,000	0	1,89,752	-8,10,248	81.02
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	52,02,000	0	0	52,02,000	43,35,000	2,68,934	30,98,545	-12,36,455	28.52
	Charged:	0	0	0	0	0	0	0	0.00	
SB 50 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	2,37,00,000	0	0	2,37,00,000	1,97,50,000	38,43,196	39,06,196	-1,58,43,804	80.22
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	2,37,00,000	0	0	2,37,00,000	1,97,50,000	38,43,196	39,06,196	-1,58,43,804	80.22
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	26,00,000	0	0	26,00,000	21,66,667	4,27,023	4,34,023	-17,32,644	79.97
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	21,66,667	4,27,023	4,34,023	-17,32,644	79.97
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	2,19,16,667	42,70,219	43,40,219	-1,75,76,448	80.20

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 51 WEATHER BASED CROP INSURANCE FOR APPLE & MANGO										
State Plan										
	Voted:	16,45,00,000	0	0	16,45,00,000	13,70,83,333	0	3,02,50,799	-10,68,32,534	77.93
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>13,70,83,333</b>	<b>0</b>	<b>3,02,50,799</b>	<b>-10,68,32,534</b>	<b>77.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>13,70,83,333</b>	<b>0</b>	<b>3,02,50,799</b>	<b>-10,68,32,534</b>	<b>77.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE										
Share Central Plan										
	Voted:	11,85,00,000	0	0	11,85,00,000	9,87,50,000	0	14,20,00,000	4,32,50,000	43.80
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,85,00,000</b>	<b>0</b>	<b>0</b>	<b>11,85,00,000</b>	<b>9,87,50,000</b>	<b>0</b>	<b>14,20,00,000</b>	<b>4,32,50,000</b>	<b>43.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	3,49,00,000	0	0	3,49,00,000	2,90,83,333	0	1,42,00,000	-1,48,83,333	51.17
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,49,00,000</b>	<b>0</b>	<b>0</b>	<b>3,49,00,000</b>	<b>2,90,83,333</b>	<b>0</b>	<b>1,42,00,000</b>	<b>-1,48,83,333</b>	<b>51.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,34,00,000</b>	<b>0</b>	<b>0</b>	<b>15,34,00,000</b>	<b>12,78,33,333</b>	<b>0</b>	<b>15,62,00,000</b>	<b>2,83,66,667</b>	<b>22.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 57 HORTICULTURE DEVELOPMENT PROJECT										
State Plan										
	Voted:	78,97,00,000	0	0	78,97,00,000	65,80,83,333	0	31,00,00,000	-34,80,83,333	52.89
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>78,97,00,000</b>	<b>0</b>	<b>0</b>	<b>78,97,00,000</b>	<b>65,80,83,333</b>	<b>0</b>	<b>31,00,00,000</b>	<b>-34,80,83,333</b>	<b>52.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>78,97,00,000</b>	<b>0</b>	<b>0</b>	<b>78,97,00,000</b>	<b>65,80,83,333</b>	<b>0</b>	<b>31,00,00,000</b>	<b>-34,80,83,333</b>	<b>52.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 60 IMPORT OF GOOD QUALITY ROOT STOCKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 61 YOVAON KO PODHON KI CHANTAI , CHIP BUIDING AUR SPRAY KA PRIKSHAN										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	5,92,00,000	0	0	5,92,00,000	4,93,33,333	0	5,11,20,000	17,86,667	3.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>4,93,33,333</b>	<b>0</b>	<b>5,11,20,000</b>	<b>17,86,667</b>	<b>3.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,97,00,000	0	0	1,97,00,000	1,64,16,667	7,78,505	73,85,316	-90,31,351	55.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,97,00,000</b>	<b>0</b>	<b>0</b>	<b>1,97,00,000</b>	<b>1,64,16,667</b>	<b>7,78,505</b>	<b>73,85,316</b>	<b>-90,31,351</b>	<b>55.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,89,00,000</b>	<b>0</b>	<b>0</b>	<b>7,89,00,000</b>	<b>6,57,50,000</b>	<b>7,78,505</b>	<b>5,85,05,316</b>	<b>-72,44,684</b>	<b>11.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 64 SUBSIDY ON PLASTIC CRATES									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 65 NURSERY PROMOTION SCHEME									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 66 JALSE KRISHI KO BAL YOJNA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 FLOW IRRIGATION SCHEME									



APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 68 SAUR SINCHAYI YOJNA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 69 MUKHAY MANTRI GREEN HOUSE RENOVATION SCHEME									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 70 PRAKRITIK KHETI KHUSHHAAL KISHAN									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 71 BAAGWANI SURAKSHA YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	-83,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 72 HIMACHAL PUSHAP KARANTI YOJNA										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	8,33,33,333	49,75,836	3,12,54,300	-5,20,79,033	62.49
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>49,75,836</b>	<b>3,12,54,300</b>	<b>-5,20,79,033</b>	<b>62.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>49,75,836</b>	<b>3,12,54,300</b>	<b>-5,20,79,033</b>	<b>62.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 73 MUKHYA MANTRI MADHU VIKASH YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	-833	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 74 SUBSIDY ON ANTI HAIL NET										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	16,66,66,667	3,38,80,203	15,20,37,544	-1,46,29,123	8.78
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>16,66,66,667</b>	<b>3,38,80,203</b>	<b>15,20,37,544</b>	<b>-1,46,29,123</b>	<b>8.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>16,66,66,667</b>	<b>3,38,80,203</b>	<b>15,20,37,544</b>	<b>-1,46,29,123</b>	<b>8.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 75 MUKHYA MANTRI KHUMB VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	8,25,000	45,77,600	-3,70,89,067	89.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>8,25,000</b>	<b>45,77,600</b>	<b>-3,70,89,067</b>	<b>89.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>8,25,000</b>	<b>45,77,600</b>	<b>-3,70,89,067</b>	<b>89.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 76 KRISHI MACHANISATION PAR UPMISSION										
Share Central Plan										
	Voted:	9,82,00,000	0	0	9,82,00,000	8,18,33,333	0	0	-8,18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,82,00,000</b>	<b>0</b>	<b>0</b>	<b>9,82,00,000</b>	<b>8,18,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,18,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,30,43,000	0	0	1,30,43,000	1,08,69,167	0	0	-1,08,69,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,30,43,000</b>	<b>0</b>	<b>0</b>	<b>1,30,43,000</b>	<b>1,08,69,167</b>	<b>0</b>	<b>0</b>	<b>-1,08,69,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,12,43,000</b>	<b>0</b>	<b>0</b>	<b>11,12,43,000</b>	<b>9,27,02,500</b>	<b>0</b>	<b>0</b>	<b>-9,27,02,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	62,50,000	0	75,00,000	12,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>62,50,000</b>	<b>0</b>	<b>75,00,000</b>	<b>12,50,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>62,50,000</b>	<b>0</b>	<b>75,00,000</b>	<b>12,50,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 78 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 79 ANTI HAIL NET STRUCTURE										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>16,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>16,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 80 HONEY PRODUCTION AND PROCESSING SCHEME										
State Non-Plan										
	Voted:	6,67,00,000	0	0	6,67,00,000	5,55,83,333	0	0	-5,55,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,67,00,000</b>	<b>0</b>	<b>0</b>	<b>6,67,00,000</b>	<b>5,55,83,333</b>	<b>0</b>	<b>0</b>	<b>-5,55,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,67,00,000</b>	<b>0</b>	<b>0</b>	<b>6,67,00,000</b>	<b>5,55,83,333</b>	<b>0</b>	<b>0</b>	<b>-5,55,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 81 MAHAK YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>340,74,04,000</b>	<b>0</b>	<b>0</b>	<b>340,74,04,000</b>	<b>283,95,03,333</b>	<b>21,03,88,546</b>	<b>172,36,80,790</b>	<b>-111,58,22,543</b>	<b>39.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>340,74,04,000</b>	<b>0</b>	<b>0</b>	<b>340,74,04,000</b>	<b>283,95,03,333</b>	<b>21,03,88,546</b>	<b>172,36,80,790</b>	<b>-111,58,22,543</b>	<b>39.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
State Plan										
	Voted:	65,81,00,000	0	0	65,81,00,000	54,84,16,667	16,45,25,000	66,18,90,000	11,34,73,333	20.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,81,00,000</b>	<b>0</b>	<b>0</b>	<b>65,81,00,000</b>	<b>54,84,16,667</b>	<b>16,45,25,000</b>	<b>66,18,90,000</b>	<b>11,34,73,333</b>	<b>20.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,81,00,000</b>	<b>0</b>	<b>0</b>	<b>65,81,00,000</b>	<b>54,84,16,667</b>	<b>16,45,25,000</b>	<b>66,18,90,000</b>	<b>11,34,73,333</b>	<b>20.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>65,81,00,000</b>	<b>0</b>	<b>0</b>	<b>65,81,00,000</b>	<b>54,84,16,667</b>	<b>16,45,25,000</b>	<b>66,18,90,000</b>	<b>11,34,73,333</b>	<b>20.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>65,81,00,000</b>	<b>0</b>	<b>0</b>	<b>65,81,00,000</b>	<b>54,84,16,667</b>	<b>16,45,25,000</b>	<b>66,18,90,000</b>	<b>11,34,73,333</b>	<b>20.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>65,81,00,000</b>	<b>0</b>	<b>0</b>	<b>65,81,00,000</b>	<b>54,84,16,667</b>	<b>16,45,25,000</b>	<b>66,18,90,000</b>	<b>11,34,73,333</b>	<b>20.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>406,71,98,000</b>	<b>0</b>	<b>0</b>	<b>406,71,98,000</b>	<b>338,93,31,667</b>	<b>37,49,13,546</b>	<b>238,62,02,272</b>	<b>-100,31,29,395</b>	<b>29.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										











APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	57,75,000	0	0	57,75,000	48,12,500	0	13,20,000	-34,92,500	72.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,48,68,000	0	0	3,48,68,000	2,90,56,667	30,26,708	3,05,98,968	15,42,301	5.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
State Non-Plan										
	Voted:	256,53,34,000	0	0	256,53,34,000	213,77,78,333	18,64,17,270	146,37,85,354	-67,39,92,979	31.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	256,53,34,000	0	0	256,53,34,000	213,77,78,333	18,64,17,270	146,37,85,354	-67,39,92,979	31.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	256,53,34,000	0	0	256,53,34,000	213,77,78,333	18,64,17,270	146,37,85,354	-67,39,92,979	31.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	114,83,34,000	0	0	114,83,34,000	95,69,45,000	9,54,80,241	45,49,28,954	-50,20,16,046	52.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	114,83,34,000	0	0	114,83,34,000	95,69,45,000	9,54,80,241	45,49,28,954	-50,20,16,046	52.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	114,83,34,000	0	0	114,83,34,000	95,69,45,000	9,54,80,241	45,49,28,954	-50,20,16,046	52.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
State Non-Plan										
	Voted:	27,83,39,000	0	0	27,83,39,000	23,19,49,167	1,75,66,404	18,17,12,773	-5,02,36,394	21.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	27,83,39,000	0	0	27,83,39,000	23,19,49,167	1,75,66,404	18,17,12,773	-5,02,36,394	21.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	27,83,39,000	0	0	27,83,39,000	23,19,49,167	1,75,66,404	18,17,12,773	-5,02,36,394	21.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	399,20,07,000	0	0	399,20,07,000	332,66,72,500	29,94,63,915	210,04,27,081	-122,62,45,419	36.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
State Non-Plan										
	Voted:	661,62,17,000	0	0	661,62,17,000	551,35,14,167	44,62,28,258	446,31,98,073	*****	19.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>661,62,17,000</b>	<b>0</b>	<b>0</b>	<b>661,62,17,000</b>	<b>551,35,14,167</b>	<b>44,62,28,258</b>	<b>446,31,98,073</b>	<b>-105,03,16,094</b>	<b>19.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>661,62,17,000</b>	<b>0</b>	<b>0</b>	<b>661,62,17,000</b>	<b>551,35,14,167</b>	<b>44,62,28,258</b>	<b>446,31,98,073</b>	<b>-105,03,16,094</b>	<b>19.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	455,84,91,000	0	0	455,84,91,000	379,87,42,500	19,27,16,033	80,38,82,652	*****	78.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>455,84,91,000</b>	<b>0</b>	<b>0</b>	<b>455,84,91,000</b>	<b>379,87,42,500</b>	<b>19,27,16,033</b>	<b>80,38,82,652</b>	<b>-299,48,59,848</b>	<b>78.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>455,84,91,000</b>	<b>0</b>	<b>0</b>	<b>455,84,91,000</b>	<b>379,87,42,500</b>	<b>19,27,16,033</b>	<b>80,38,82,652</b>	<b>-299,48,59,848</b>	<b>78.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON MATERIAL & DAILY WAGERS' WAGES										
State Non-Plan										
	Voted:	47,85,60,000	0	0	47,85,60,000	39,88,00,000	4,04,21,480	40,26,19,174	38,19,174	.96
	Charged:	1000	0	0	1,000	833	0	8,40,000	8,39,167	*****
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,85,60,000</b>	<b>0</b>	<b>0</b>	<b>47,85,60,000</b>	<b>39,88,00,000</b>	<b>4,04,21,480</b>	<b>40,26,19,174</b>	<b>38,19,174</b>	<b>0.96</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>8,40,000</b>	<b>8,39,167</b>	<b>100700.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,85,60,000</b>	<b>0</b>	<b>0</b>	<b>47,85,60,000</b>	<b>39,88,00,000</b>	<b>4,04,21,480</b>	<b>40,26,19,174</b>	<b>38,19,174</b>	<b>0.96</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>8,40,000</b>	<b>8,39,167</b>	<b>100700.00</b>
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	22,14,38,000	0	0	22,14,38,000	18,45,31,667	0	9,25,40,000	-9,19,91,667	49.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,14,38,000</b>	<b>0</b>	<b>0</b>	<b>22,14,38,000</b>	<b>18,45,31,667</b>	<b>0</b>	<b>9,25,40,000</b>	<b>-9,19,91,667</b>	<b>49.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
Sub Total(SM):	Voted:	5,79,000	0	0	5,79,000	4,82,500	4,059	1,57,272	-3,25,228	67.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,79,000	0	0	5,79,000	4,82,500	4,059	1,57,272	-3,25,228	67.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2700 MAJOR IRRIGATION										
SM 01 SHAHANAHAR PROJECT (NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	11,43,86,000	0	0	11,43,86,000	9,53,21,667	60,24,652	6,31,06,636	-3,22,15,031	33.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,43,86,000	0	0	11,43,86,000	9,53,21,667	60,24,652	6,31,06,636	-3,22,15,031	33.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,43,86,000	0	0	11,43,86,000	9,53,21,667	60,24,652	6,31,06,636	-3,22,15,031	33.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,43,86,000	0	0	11,43,86,000	9,53,21,667	60,24,652	6,31,06,636	-3,22,15,031	33.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,18,01,000	0	0	2,18,01,000	1,81,67,500	14,08,053	1,50,82,996	-30,84,504	16.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,18,01,000	0	0	2,18,01,000	1,81,67,500	14,08,053	1,50,82,996	-30,84,504	16.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,18,01,000	0	0	2,18,01,000	1,81,67,500	14,08,053	1,50,82,996	-30,84,504	16.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,18,01,000	0	0	2,18,01,000	1,81,67,500	14,08,053	1,50,82,996	-30,84,504	16.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2700 MAJOR IRRIGATION										
State Plan										
	Voted:	3,06,13,000	0	0	3,06,13,000	2,55,10,833	0	0	-2,55,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,06,13,000</b>	<b>0</b>	<b>0</b>	<b>3,06,13,000</b>	<b>2,55,10,833</b>	<b>0</b>	<b>0</b>	<b>-2,55,10,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,06,13,000</b>	<b>0</b>	<b>0</b>	<b>3,06,13,000</b>	<b>2,55,10,833</b>	<b>0</b>	<b>0</b>	<b>-2,55,10,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	2,22,64,000	0	0	2,22,64,000	1,85,53,333	1,39,763	5,47,262	-1,80,06,071	97.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,22,64,000</b>	<b>0</b>	<b>0</b>	<b>2,22,64,000</b>	<b>1,85,53,333</b>	<b>1,39,763</b>	<b>5,47,262</b>	<b>-1,80,06,071</b>	<b>97.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,22,64,000</b>	<b>0</b>	<b>0</b>	<b>2,22,64,000</b>	<b>1,85,53,333</b>	<b>1,39,763</b>	<b>5,47,262</b>	<b>-1,80,06,071</b>	<b>97.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC. ADVANCE										
State Plan										
	Voted:	1,60,03,000	0	0	1,60,03,000	1,33,35,833	0	0	-1,33,35,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,60,03,000</b>	<b>0</b>	<b>0</b>	<b>1,60,03,000</b>	<b>1,33,35,833</b>	<b>0</b>	<b>0</b>	<b>-1,33,35,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,60,03,000</b>	<b>0</b>	<b>0</b>	<b>1,60,03,000</b>	<b>1,33,35,833</b>	<b>0</b>	<b>0</b>	<b>-1,33,35,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,88,80,000</b>	<b>0</b>	<b>0</b>	<b>6,88,80,000</b>	<b>5,74,00,000</b>	<b>1,39,763</b>	<b>5,47,262</b>	<b>-5,68,52,738</b>	<b>99.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,50,67,000</b>	<b>0</b>	<b>0</b>	<b>20,50,67,000</b>	<b>17,08,89,167</b>	<b>75,72,468</b>	<b>7,87,36,894</b>	<b>-9,21,52,273</b>	<b>53.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>20,50,67,000</b>	<b>0</b>	<b>0</b>	<b>20,50,67,000</b>	<b>17,08,89,167</b>	<b>75,72,468</b>	<b>7,87,36,894</b>	<b>-9,21,52,273</b>	<b>53.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2701 MEDIUM IRRIGATION										
SM 11 GIRI BATA PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
State Non-Plan										
	Voted:	41,18,000	0	0	41,18,000	34,31,667	2,08,021	14,89,971	-19,41,696	56.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,18,000</b>	<b>0</b>	<b>0</b>	<b>41,18,000</b>	<b>34,31,667</b>	<b>2,08,021</b>	<b>14,89,971</b>	<b>-19,41,696</b>	<b>56.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,18,000</b>	<b>0</b>	<b>0</b>	<b>41,18,000</b>	<b>34,31,667</b>	<b>2,08,021</b>	<b>14,89,971</b>	<b>-19,41,696</b>	<b>56.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>41,18,000</b>	<b>0</b>	<b>0</b>	<b>41,18,000</b>	<b>34,31,667</b>	<b>2,08,021</b>	<b>14,89,971</b>	<b>-19,41,696</b>	<b>56.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	85,08,000	0	0	85,08,000	70,90,000	0	68,40,584	-2,49,416	3.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>85,08,000</b>	<b>0</b>	<b>0</b>	<b>85,08,000</b>	<b>70,90,000</b>	<b>0</b>	<b>68,40,584</b>	<b>-2,49,416</b>	<b>3.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>85,08,000</b>	<b>0</b>	<b>0</b>	<b>85,08,000</b>	<b>70,90,000</b>	<b>0</b>	<b>68,40,584</b>	<b>-2,49,416</b>	<b>3.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>85,08,000</b>	<b>0</b>	<b>0</b>	<b>85,08,000</b>	<b>70,90,000</b>	<b>0</b>	<b>68,40,584</b>	<b>-2,49,416</b>	<b>3.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	3,63,000	0	0	3,63,000	3,02,500	0	0	-3,02,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,63,000</b>	<b>0</b>	<b>0</b>	<b>3,63,000</b>	<b>3,02,500</b>	<b>0</b>	<b>0</b>	<b>-3,02,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,63,000</b>	<b>0</b>	<b>0</b>	<b>3,63,000</b>	<b>3,02,500</b>	<b>0</b>	<b>0</b>	<b>-3,02,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
State Plan										
	Voted:	1,21,000	0	0	1,21,000	1,00,833	0	0	-1,00,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,21,000</b>	<b>0</b>	<b>0</b>	<b>1,21,000</b>	<b>1,00,833</b>	<b>0</b>	<b>0</b>	<b>-1,00,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,21,000</b>	<b>0</b>	<b>0</b>	<b>1,21,000</b>	<b>1,00,833</b>	<b>0</b>	<b>0</b>	<b>-1,00,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 P W MISC ADVANCE										
State Plan										
	Voted:	1,21,000	0	0	1,21,000	1,00,833	0	0	-1,00,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,21,000</b>	<b>0</b>	<b>0</b>	<b>1,21,000</b>	<b>1,00,833</b>	<b>0</b>	<b>0</b>	<b>-1,00,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,21,000</b>	<b>0</b>	<b>0</b>	<b>1,21,000</b>	<b>1,00,833</b>	<b>0</b>	<b>0</b>	<b>-1,00,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,05,000</b>	<b>0</b>	<b>0</b>	<b>6,05,000</b>	<b>5,04,167</b>	<b>0</b>	<b>0</b>	<b>-5,04,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,32,31,000</b>	<b>0</b>	<b>0</b>	<b>1,32,31,000</b>	<b>1,10,25,833</b>	<b>2,08,021</b>	<b>83,30,555</b>	<b>-26,95,278</b>	<b>24.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 12 BALH VALLEY PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	1,04,65,000	0	0	1,04,65,000	87,20,833	2,72,584	25,63,435	-61,57,398	70.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,65,000</b>	<b>0</b>	<b>0</b>	<b>1,04,65,000</b>	<b>87,20,833</b>	<b>2,72,584</b>	<b>25,63,435</b>	<b>-61,57,398</b>	<b>70.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,65,000</b>	<b>0</b>	<b>0</b>	<b>1,04,65,000</b>	<b>87,20,833</b>	<b>2,72,584</b>	<b>25,63,435</b>	<b>-61,57,398</b>	<b>70.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,04,65,000</b>	<b>0</b>	<b>0</b>	<b>1,04,65,000</b>	<b>87,20,833</b>	<b>2,72,584</b>	<b>25,63,435</b>	<b>-61,57,398</b>	<b>70.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,42,000	0	0	2,42,000	2,01,667	0	0	-2,01,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,26,000	0	0	7,26,000	6,05,000	0	0	-6,05,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,08,36,000	0	0	3,08,36,000	2,56,96,667	12,01,819	1,47,77,906	-1,09,18,761	42.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	18,81,000	0	0	18,81,000	15,67,500	1,08,564	13,46,624	-2,20,876	14.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	18,81,000	0	0	18,81,000	15,67,500	1,08,564	13,46,624	-2,20,876	14.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	18,81,000	0	0	18,81,000	15,67,500	1,08,564	13,46,624	-2,20,876	14.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	18,81,000	0	0	18,81,000	15,67,500	1,08,564	13,46,624	-2,20,876	14.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,33,57,000	0	0	2,33,57,000	1,94,64,167	31,43,495	1,82,93,289	-11,70,878	6.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,33,57,000	0	0	2,33,57,000	1,94,64,167	31,43,495	1,82,93,289	-11,70,878	6.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,33,57,000	0	0	2,33,57,000	1,94,64,167	31,43,495	1,82,93,289	-11,70,878	6.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,33,57,000	0	0	2,33,57,000	1,94,64,167	31,43,495	1,82,93,289	-11,70,878	6.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,52,38,000	0	0	2,52,38,000	2,10,31,667	32,52,059	1,96,39,913	-13,91,754	6.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 15 CHANGAR AREA IRRIGATION PROJECT (NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
State Non-Plan										
	Voted:	70,23,000	0	0	70,23,000	58,52,500	1,08,151	41,19,671	-17,32,829	29.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,23,000</b>	<b>0</b>	<b>0</b>	<b>70,23,000</b>	<b>58,52,500</b>	<b>1,08,151</b>	<b>41,19,671</b>	<b>-17,32,829</b>	<b>29.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,23,000</b>	<b>0</b>	<b>0</b>	<b>70,23,000</b>	<b>58,52,500</b>	<b>1,08,151</b>	<b>41,19,671</b>	<b>-17,32,829</b>	<b>29.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>70,23,000</b>	<b>0</b>	<b>0</b>	<b>70,23,000</b>	<b>58,52,500</b>	<b>1,08,151</b>	<b>41,19,671</b>	<b>-17,32,829</b>	<b>29.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,65,81,000	0	0	2,65,81,000	2,21,50,833	2,16,694	2,65,32,273	43,81,440	19.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,65,81,000</b>	<b>0</b>	<b>0</b>	<b>2,65,81,000</b>	<b>2,21,50,833</b>	<b>2,16,694</b>	<b>2,65,32,273</b>	<b>43,81,440</b>	<b>19.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,65,81,000</b>	<b>0</b>	<b>0</b>	<b>2,65,81,000</b>	<b>2,21,50,833</b>	<b>2,16,694</b>	<b>2,65,32,273</b>	<b>43,81,440</b>	<b>19.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,65,81,000</b>	<b>0</b>	<b>0</b>	<b>2,65,81,000</b>	<b>2,21,50,833</b>	<b>2,16,694</b>	<b>2,65,32,273</b>	<b>43,81,440</b>	<b>19.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	24,20,000	0	0	24,20,000	20,16,667	0	0	-20,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,20,000</b>	<b>0</b>	<b>0</b>	<b>24,20,000</b>	<b>20,16,667</b>	<b>0</b>	<b>0</b>	<b>-20,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,20,000</b>	<b>0</b>	<b>0</b>	<b>24,20,000</b>	<b>20,16,667</b>	<b>0</b>	<b>0</b>	<b>-20,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
State Plan										
	Voted:	4,84,000	0	0	4,84,000	4,03,333	0	0	-4,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,84,000</b>	<b>0</b>	<b>0</b>	<b>4,84,000</b>	<b>4,03,333</b>	<b>0</b>	<b>0</b>	<b>-4,03,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,84,000</b>	<b>0</b>	<b>0</b>	<b>4,84,000</b>	<b>4,03,333</b>	<b>0</b>	<b>0</b>	<b>-4,03,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC ADVANCES										
State Plan										
	Voted:	1,82,000	0	0	1,82,000	1,51,667	0	0	-1,51,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,82,000</b>	<b>0</b>	<b>0</b>	<b>1,82,000</b>	<b>1,51,667</b>	<b>0</b>	<b>0</b>	<b>-1,51,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,82,000</b>	<b>0</b>	<b>0</b>	<b>1,82,000</b>	<b>1,51,667</b>	<b>0</b>	<b>0</b>	<b>-1,51,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,86,000</b>	<b>0</b>	<b>0</b>	<b>30,86,000</b>	<b>25,71,667</b>	<b>0</b>	<b>0</b>	<b>-25,71,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,66,90,000</b>	<b>0</b>	<b>0</b>	<b>3,66,90,000</b>	<b>3,05,75,000</b>	<b>3,24,845</b>	<b>3,06,51,944</b>	<b>76,944</b>	<b>0.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	3,76,55,000	0	0	3,76,55,000	3,13,79,167	5,17,571	36,86,997	-2,76,92,170	88.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,76,55,000</b>	<b>0</b>	<b>0</b>	<b>3,76,55,000</b>	<b>3,13,79,167</b>	<b>5,17,571</b>	<b>36,86,997</b>	<b>-2,76,92,170</b>	<b>88.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,76,55,000</b>	<b>0</b>	<b>0</b>	<b>3,76,55,000</b>	<b>3,13,79,167</b>	<b>5,17,571</b>	<b>36,86,997</b>	<b>-2,76,92,170</b>	<b>88.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,76,55,000</b>	<b>0</b>	<b>0</b>	<b>3,76,55,000</b>	<b>3,13,79,167</b>	<b>5,17,571</b>	<b>36,86,997</b>	<b>-2,76,92,170</b>	<b>88.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	42,35,000	0	0	42,35,000	35,29,167	0	0	-35,29,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,63,35,000	0	0	1,63,35,000	1,36,12,500	0	0	-1,36,12,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	5,83,27,000	0	0	5,83,27,000	4,86,05,833	7,09,614	67,16,892	-4,18,88,941	86.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	<b>Voted:</b>	2,42,00,000	0	0	2,42,00,000	2,01,66,667	2,08,56,871	14,28,10,698	12,26,44,031	608.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,42,00,000	0	0	2,42,00,000	2,01,66,667	2,08,56,871	14,28,10,698	12,26,44,031	608.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,42,00,000	0	0	2,42,00,000	2,01,66,667	2,08,56,871	14,28,10,698	12,26,44,031	608.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	<b>Voted:</b>	60,50,000	0	0	60,50,000	50,41,667	3,16,781	14,65,909	-35,75,758	70.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,50,000	0	0	60,50,000	50,41,667	3,16,781	14,65,909	-35,75,758	70.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,50,000	0	0	60,50,000	50,41,667	3,16,781	14,65,909	-35,75,758	70.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
State Plan										
	<b>Voted:</b>	38,72,000	0	0	38,72,000	32,26,667	0	0	-32,26,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	38,72,000	0	0	38,72,000	32,26,667	0	0	-32,26,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	38,72,000	0	0	38,72,000	32,26,667	0	0	-32,26,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,41,22,000	0	0	3,41,22,000	2,84,35,000	2,11,73,652	14,42,76,607	11,58,41,607	407.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		3,41,22,000	0	0	3,41,22,000	2,84,35,000	2,11,73,652	14,42,76,607	11,58,41,607	407.39

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2701 MEDIUM IRRIGATION									
<b>Sub Total(SM): Voted:</b>									
<b>Charged:</b>									
	0	0	0	0	0	0	0	0	0.00
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT									
MI 799 SUSPENSE									
SB 01 STOCK									
State Plan									
	Voted:	60,50,000	0	0	60,50,000	50,41,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,50,000</b>	<b>0</b>	<b>0</b>	<b>60,50,000</b>	<b>50,41,667</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,50,000</b>	<b>0</b>	<b>0</b>	<b>60,50,000</b>	<b>50,41,667</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE									
State Plan									
	Voted:	12,10,000	0	0	12,10,000	10,08,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,10,000</b>	<b>0</b>	<b>0</b>	<b>12,10,000</b>	<b>10,08,333</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,10,000</b>	<b>0</b>	<b>0</b>	<b>12,10,000</b>	<b>10,08,333</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW-MISC ADVANCES									
State Plan									
	Voted:	5,45,000	0	0	5,45,000	4,54,167	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,45,000</b>	<b>0</b>	<b>0</b>	<b>5,45,000</b>	<b>4,54,167</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,45,000</b>	<b>0</b>	<b>0</b>	<b>5,45,000</b>	<b>4,54,167</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>78,05,000</b>	<b>0</b>	<b>0</b>	<b>78,05,000</b>	<b>65,04,167</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>78,05,000</b>	<b>0</b>	<b>0</b>	<b>78,05,000</b>	<b>65,04,167</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>20,62,49,000</b>	<b>0</b>	<b>0</b>	<b>20,62,49,000</b>	<b>17,18,74,167</b>	<b>2,68,70,010</b>	<b>5,25,19,650</b>	<b>30.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2702									



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	18,15,00,000	0	0	18,15,00,000	15,12,50,000	91,76,694	8,87,57,940	-6,24,92,060	41.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,15,00,000</b>	<b>0</b>	<b>0</b>	<b>18,15,00,000</b>	<b>15,12,50,000</b>	<b>91,76,694</b>	<b>8,87,57,940</b>	<b>-6,24,92,060</b>	<b>41.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,15,00,000</b>	<b>0</b>	<b>0</b>	<b>18,15,00,000</b>	<b>15,12,50,000</b>	<b>91,76,694</b>	<b>8,87,57,940</b>	<b>-6,24,92,060</b>	<b>41.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	4,84,00,000	0	0	4,84,00,000	4,03,33,333	7,97,165	81,97,600	-3,21,35,733	79.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,84,00,000</b>	<b>0</b>	<b>0</b>	<b>4,84,00,000</b>	<b>4,03,33,333</b>	<b>7,97,165</b>	<b>81,97,600</b>	<b>-3,21,35,733</b>	<b>79.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,84,00,000</b>	<b>0</b>	<b>0</b>	<b>4,84,00,000</b>	<b>4,03,33,333</b>	<b>7,97,165</b>	<b>81,97,600</b>	<b>-3,21,35,733</b>	<b>79.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
State Plan										
	Voted:	3,63,00,000	0	0	3,63,00,000	3,02,50,000	46,83,564	2,05,33,058	-97,16,942	32.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,63,00,000</b>	<b>0</b>	<b>0</b>	<b>3,63,00,000</b>	<b>3,02,50,000</b>	<b>46,83,564</b>	<b>2,05,33,058</b>	<b>-97,16,942</b>	<b>32.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,63,00,000</b>	<b>0</b>	<b>0</b>	<b>3,63,00,000</b>	<b>3,02,50,000</b>	<b>46,83,564</b>	<b>2,05,33,058</b>	<b>-97,16,942</b>	<b>32.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>26,62,00,000</b>	<b>0</b>	<b>0</b>	<b>26,62,00,000</b>	<b>22,18,33,333</b>	<b>1,46,57,423</b>	<b>11,74,88,598</b>	<b>-10,43,44,735</b>	<b>47.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>26,62,00,000</b>	<b>0</b>	<b>0</b>	<b>26,62,00,000</b>	<b>22,18,33,333</b>	<b>1,46,57,423</b>	<b>11,74,88,598</b>	<b>-10,43,44,735</b>	<b>47.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
State Non-Plan										
	Voted:	291,53,47,000	0	0	291,53,47,000	242,94,55,833	17,19,20,317	170,21,83,728	-72,72,72,105	29.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>291,53,47,000</b>	<b>0</b>	<b>0</b>	<b>291,53,47,000</b>	<b>242,94,55,833</b>	<b>17,19,20,317</b>	<b>170,21,83,728</b>	<b>-72,72,72,105</b>	<b>29.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>291,53,47,000</b>	<b>0</b>	<b>0</b>	<b>291,53,47,000</b>	<b>242,94,55,833</b>	<b>17,19,20,317</b>	<b>170,21,83,728</b>	<b>-72,72,72,105</b>	<b>29.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	291,53,47,000	0	0	291,53,47,000	242,94,55,833	11,94,47,399	53,32,42,006	*****	78.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>291,53,47,000</b>	<b>0</b>	<b>0</b>	<b>291,53,47,000</b>	<b>242,94,55,833</b>	<b>11,94,47,399</b>	<b>53,32,42,006</b>	<b>-189,62,13,827</b>	<b>78.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>291,53,47,000</b>	<b>0</b>	<b>0</b>	<b>291,53,47,000</b>	<b>242,94,55,833</b>	<b>11,94,47,399</b>	<b>53,32,42,006</b>	<b>-189,62,13,827</b>	<b>78.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON MATERIAL AND DAILY PAID STAFF										
State Non-Plan										
	Voted:	17,93,06,000	0	0	17,93,06,000	14,94,21,667	1,23,72,577	11,95,25,819	-2,98,95,848	20.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,93,06,000</b>	<b>0</b>	<b>0</b>	<b>17,93,06,000</b>	<b>14,94,21,667</b>	<b>1,23,72,577</b>	<b>11,95,25,819</b>	<b>-2,98,95,848</b>	<b>20.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,93,06,000</b>	<b>0</b>	<b>0</b>	<b>17,93,06,000</b>	<b>14,94,21,667</b>	<b>1,23,72,577</b>	<b>11,95,25,819</b>	<b>-2,98,95,848</b>	<b>20.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>724,79,53,000</b>	<b>0</b>	<b>0</b>	<b>724,79,53,000</b>	<b>603,99,60,833</b>	<b>36,05,68,749</b>	<b>291,88,11,256</b>	<b>-312,11,49,577</b>	<b>51.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>724,79,53,000</b>	<b>0</b>	<b>0</b>	<b>724,79,53,000</b>	<b>603,99,60,833</b>	<b>36,05,68,749</b>	<b>291,88,11,256</b>	<b>-312,11,49,577</b>	<b>51.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>807,54,83,000</b>	<b>0</b>	<b>0</b>	<b>807,54,83,000</b>	<b>672,95,69,167</b>	<b>42,58,14,138</b>	<b>350,81,33,209</b>	<b>-322,14,35,958</b>	<b>47.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2711 FLOOD CONTROL AND DRAINAGE										
SM 01 FLOOD CONTROL										
MI 001 DIRECTION AND ADMINISTRATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	110,56,00,000	0	0	110,56,00,000	92,13,33,333	7,80,72,916	68,35,83,919	-23,77,49,414	25.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	294,19,62,000	0	0	294,19,62,000	245,16,35,000	0	184,57,55,549	-60,58,79,451	24.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	294,19,62,000	0	0	294,19,62,000	245,16,35,000	0	184,57,55,549	-60,58,79,451	24.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	48,96,00,000	0	0	48,96,00,000	40,80,00,000	0	26,83,11,000	-13,96,89,000	34.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	48,96,00,000	0	0	48,96,00,000	40,80,00,000	0	26,83,11,000	-13,96,89,000	34.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	343,15,62,000	0	0	343,15,62,000	285,96,35,000	0	211,40,66,549	-74,55,68,451	26.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										
State Plan										
	Voted:	37,50,00,000	0	0	37,50,00,000	31,25,00,000	0	0	-31,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	37,50,00,000	0	0	37,50,00,000	31,25,00,000	0	0	-31,25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	37,50,00,000	0	0	37,50,00,000	31,25,00,000	0	0	-31,25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>530,23,62,000</b>	<b>0</b>	<b>0</b>	<b>530,23,62,000</b>	<b>441,86,35,000</b>	<b>26,24,71,044</b>	<b>325,37,77,419</b>	<b>-116,48,57,581</b>	<b>26.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>563,89,62,000</b>	<b>0</b>	<b>0</b>	<b>563,89,62,000</b>	<b>469,91,35,000</b>	<b>28,79,36,882</b>	<b>340,35,74,597</b>	<b>-129,55,60,403</b>	<b>27.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>563,89,62,000</b>	<b>0</b>	<b>0</b>	<b>563,89,62,000</b>	<b>469,91,35,000</b>	<b>28,79,36,882</b>	<b>340,35,74,597</b>	<b>-129,55,60,403</b>	<b>27.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 20 PHINA SINGH PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 02 OTHER EXPENDITURE										
Share Central Plan										
	Voted:	7,78,92,000	0	0	7,78,92,000	6,49,10,000	0	0	-6,49,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,78,92,000</b>	<b>0</b>	<b>0</b>	<b>7,78,92,000</b>	<b>6,49,10,000</b>	<b>0</b>	<b>0</b>	<b>-6,49,10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	64,01,00,000	0	0	64,01,00,000	53,34,16,667	23,88,981	1,35,33,956	-51,98,82,711	97.46
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,90,000	0	0	86,90,000	72,41,667	0	0	-72,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,87,90,000</b>	<b>0</b>	<b>0</b>	<b>64,87,90,000</b>	<b>54,06,58,333</b>	<b>23,88,981</b>	<b>1,35,33,956</b>	<b>-52,71,24,377</b>	<b>97.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,66,82,000</b>	<b>0</b>	<b>0</b>	<b>72,66,82,000</b>	<b>60,55,68,333</b>	<b>23,88,981</b>	<b>1,35,33,956</b>	<b>-59,20,34,377</b>	<b>97.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>72,66,82,000</b>	<b>0</b>	<b>0</b>	<b>72,66,82,000</b>	<b>60,55,68,333</b>	<b>23,88,981</b>	<b>1,35,33,956</b>	<b>-59,20,34,377</b>	<b>97.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>72,66,82,000</b>	<b>0</b>	<b>0</b>	<b>72,66,82,000</b>	<b>60,55,68,333</b>	<b>23,88,981</b>	<b>1,35,33,956</b>	<b>-59,20,34,377</b>	<b>97.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON -										







APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
State Plan										
	Voted:	3,46,000	0	0	3,46,000	2,88,333	0	0	-2,88,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,46,000</b>	<b>0</b>	<b>0</b>	<b>3,46,000</b>	<b>2,88,333</b>	<b>0</b>	<b>0</b>	<b>-2,88,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,61,000</b>	<b>0</b>	<b>0</b>	<b>34,61,000</b>	<b>28,84,167</b>	<b>0</b>	<b>0</b>	<b>-28,84,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>34,61,000</b>	<b>0</b>	<b>0</b>	<b>34,61,000</b>	<b>28,84,167</b>	<b>0</b>	<b>0</b>	<b>-28,84,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>34,61,000</b>	<b>0</b>	<b>0</b>	<b>34,61,000</b>	<b>28,84,167</b>	<b>0</b>	<b>0</b>	<b>-28,84,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 26 MEDIUM IRRIGATION PROJECT PRINI										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)										
Share Central Plan										
	Voted:	1,56,000	0	0	1,56,000	1,30,000	0	0	-1,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,56,000</b>	<b>0</b>	<b>0</b>	<b>1,56,000</b>	<b>1,30,000</b>	<b>0</b>	<b>0</b>	<b>-1,30,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	17,000	0	0	17,000	14,167	0	0	-14,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>17,000</b>	<b>14,167</b>	<b>0</b>	<b>0</b>	<b>-14,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,73,000</b>	<b>0</b>	<b>0</b>	<b>1,73,000</b>	<b>1,44,167</b>	<b>0</b>	<b>0</b>	<b>-1,44,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,73,000</b>	<b>0</b>	<b>0</b>	<b>1,73,000</b>	<b>1,44,167</b>	<b>0</b>	<b>0</b>	<b>-1,44,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,73,000</b>	<b>0</b>	<b>0</b>	<b>1,73,000</b>	<b>1,44,167</b>	<b>0</b>	<b>0</b>	<b>-1,44,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI										
MI 800 OTHER EXPENDITURE										
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Share Central Plan										
	Voted:	31,15,000	0	0	31,15,000	25,95,833	0	0	-25,95,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,15,000</b>	<b>0</b>	<b>0</b>	<b>31,15,000</b>	<b>25,95,833</b>	<b>0</b>	<b>0</b>	<b>-25,95,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,46,000	0	0	3,46,000	2,88,333	0	0	-2,88,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,46,000</b>	<b>0</b>	<b>0</b>	<b>3,46,000</b>	<b>2,88,333</b>	<b>0</b>	<b>0</b>	<b>-2,88,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,61,000</b>	<b>0</b>	<b>0</b>	<b>34,61,000</b>	<b>28,84,167</b>	<b>0</b>	<b>0</b>	<b>-28,84,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>34,61,000</b>	<b>0</b>	<b>0</b>	<b>34,61,000</b>	<b>28,84,167</b>	<b>0</b>	<b>0</b>	<b>-28,84,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>34,61,000</b>	<b>0</b>	<b>0</b>	<b>34,61,000</b>	<b>28,84,167</b>	<b>0</b>	<b>0</b>	<b>-28,84,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>75,98,00,000</b>	<b>0</b>	<b>0</b>	<b>75,98,00,000</b>	<b>63,31,66,667</b>	<b>23,88,981</b>	<b>1,35,33,956</b>	<b>-61,96,32,711</b>	<b>97.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
State Plan										
	Voted:	3,08,12,000	0	0	3,08,12,000	2,56,76,667	17,53,448	1,54,87,882	-1,01,88,785	39.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,08,12,000</b>	<b>0</b>	<b>0</b>	<b>3,08,12,000</b>	<b>2,56,76,667</b>	<b>17,53,448</b>	<b>1,54,87,882</b>	<b>-1,01,88,785</b>	<b>39.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,08,12,000</b>	<b>0</b>	<b>0</b>	<b>3,08,12,000</b>	<b>2,56,76,667</b>	<b>17,53,448</b>	<b>1,54,87,882</b>	<b>-1,01,88,785</b>	<b>39.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT										
State Plan										
	Voted:	5,13,55,000	0	0	5,13,55,000	4,27,95,833	38,28,464	2,48,45,867	-1,79,49,966	41.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,13,55,000</b>	<b>0</b>	<b>0</b>	<b>5,13,55,000</b>	<b>4,27,95,833</b>	<b>38,28,464</b>	<b>2,48,45,867</b>	<b>-1,79,49,966</b>	<b>41.94</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 102 GROUND WATER										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	2,57,33,000	0	0	2,57,33,000	2,14,44,167	11,04,045	51,89,224	-1,62,54,943	75.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,57,33,000</b>	<b>0</b>	<b>0</b>	<b>2,57,33,000</b>	<b>2,14,44,167</b>	<b>11,04,045</b>	<b>51,89,224</b>	<b>-1,62,54,943</b>	<b>75.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,57,33,000</b>	<b>0</b>	<b>0</b>	<b>2,57,33,000</b>	<b>2,14,44,167</b>	<b>11,04,045</b>	<b>51,89,224</b>	<b>-1,62,54,943</b>	<b>75.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 TUBEWELL SCHEMES IN VARIOUS DISTRICTS UNDER NABARD										
State Plan										
	Voted:	28,98,88,000	0	0	28,98,88,000	24,15,73,333	7,43,17,572	19,67,63,772	-4,48,09,561	18.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,98,88,000</b>	<b>0</b>	<b>0</b>	<b>28,98,88,000</b>	<b>24,15,73,333</b>	<b>7,43,17,572</b>	<b>19,67,63,772</b>	<b>-4,48,09,561</b>	<b>18.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,98,88,000</b>	<b>0</b>	<b>0</b>	<b>28,98,88,000</b>	<b>24,15,73,333</b>	<b>7,43,17,572</b>	<b>19,67,63,772</b>	<b>-4,48,09,561</b>	<b>18.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,56,21,000</b>	<b>0</b>	<b>0</b>	<b>31,56,21,000</b>	<b>26,30,17,500</b>	<b>7,54,21,617</b>	<b>20,19,52,996</b>	<b>-6,10,64,504</b>	<b>23.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>198,69,00,000</b>	<b>0</b>	<b>0</b>	<b>198,69,00,000</b>	<b>165,57,50,000</b>	<b>12,13,03,823</b>	<b>84,42,92,209</b>	<b>-81,14,57,791</b>	<b>49.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
Share Central Plan										
	Voted:	32,25,00,000	0	0	32,25,00,000	26,87,50,000	0	0	-26,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,25,00,000</b>	<b>0</b>	<b>0</b>	<b>32,25,00,000</b>	<b>26,87,50,000</b>	<b>0</b>	<b>0</b>	<b>-26,87,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,73,00,000	0	0	6,73,00,000	5,60,83,333	1,35,98,972	6,29,69,926	68,86,593	12.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,73,00,000	0	0	6,73,00,000	5,60,83,333	1,35,98,972	6,29,69,926	68,86,593	12.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 CHANNELIZATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MDI AND HMR. UNDER FLOOD MANAGEMENT PROGRAMME										
Share Central Plan										
	Voted:	3,99,88,000	0	0	3,99,88,000	3,33,23,333	0	0	-3,33,23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,99,88,000	0	0	3,99,88,000	3,33,23,333	0	0	-3,33,23,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	44,39,000	0	0	44,39,000	36,99,167	0	0	-36,99,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	44,39,000	0	0	44,39,000	36,99,167	0	0	-36,99,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,44,27,000	0	0	4,44,27,000	3,70,22,500	0	0	-3,70,22,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME										
Share Central Plan										
	Voted:	1,86,89,000	0	0	1,86,89,000	1,55,74,167	0	0	-1,55,74,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,86,89,000	0	0	1,86,89,000	1,55,74,167	0	0	-1,55,74,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,76,000	0	0	20,76,000	17,30,000	0	0	-17,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,76,000	0	0	20,76,000	17,30,000	0	0	-17,30,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,07,65,000	0	0	2,07,65,000	1,73,04,167	0	0	-1,73,04,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 13 CHANNELIZATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTARIES (IV) UNDER FMP										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	21,17,000	0	0	21,17,000	17,64,167	0	0	-17,64,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,17,000</b>	<b>0</b>	<b>0</b>	<b>21,17,000</b>	<b>17,64,167</b>	<b>0</b>	<b>0</b>	<b>-17,64,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,11,79,000</b>	<b>0</b>	<b>0</b>	<b>2,11,79,000</b>	<b>1,76,49,167</b>	<b>0</b>	<b>0</b>	<b>-1,76,49,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 CHANNELIZATION OF PALCHAN TO AUT IN DISTT KULLU										
Share Central Plan										
	Voted:	3,73,000	0	0	3,73,000	3,10,833	0	0	-3,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,73,000</b>	<b>0</b>	<b>0</b>	<b>3,73,000</b>	<b>3,10,833</b>	<b>0</b>	<b>0</b>	<b>-3,10,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	41,000	0	0	41,000	34,167	0	0	-34,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,000</b>	<b>0</b>	<b>0</b>	<b>41,000</b>	<b>34,167</b>	<b>0</b>	<b>0</b>	<b>-34,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,14,000</b>	<b>0</b>	<b>0</b>	<b>4,14,000</b>	<b>3,45,000</b>	<b>0</b>	<b>0</b>	<b>-3,45,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 CHANNELIZATION OF PABBAR RIVER IN DISTT. SHIMLA										
Share Central Plan										
	Voted:	3,73,77,000	0	0	3,73,77,000	3,11,47,500	0	0	-3,11,47,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,73,77,000</b>	<b>0</b>	<b>0</b>	<b>3,73,77,000</b>	<b>3,11,47,500</b>	<b>0</b>	<b>0</b>	<b>-3,11,47,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	41,52,000	0	0	41,52,000	34,60,000	0	0	-34,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,52,000</b>	<b>0</b>	<b>0</b>	<b>41,52,000</b>	<b>34,60,000</b>	<b>0</b>	<b>0</b>	<b>-34,60,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,15,29,000</b>	<b>0</b>	<b>0</b>	<b>4,15,29,000</b>	<b>3,46,07,500</b>	<b>0</b>	<b>0</b>	<b>-3,46,07,500</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 18 CHANNELIZATION OF RIVER BEAS AND ITS TRIBUTRIES IN TEH.NADAUN(HMR) AND JAWALAMUKHI AND RAKKAR (KNG)									
Share Central Plan									
	Voted:	3,73,000	0	0	3,73,000	3,10,833	0	-3,10,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,73,000</b>	<b>0</b>	<b>0</b>	<b>3,73,000</b>	<b>3,10,833</b>	<b>0</b>	<b>-3,10,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	41,000	0	0	41,000	34,167	0	-34,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,000</b>	<b>0</b>	<b>0</b>	<b>41,000</b>	<b>34,167</b>	<b>0</b>	<b>-34,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,14,000</b>	<b>0</b>	<b>0</b>	<b>4,14,000</b>	<b>3,45,000</b>	<b>0</b>	<b>-3,45,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 CHHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA									
Share Central Plan									
	Voted:	3,73,000	0	0	3,73,000	3,10,833	0	-3,10,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,73,000</b>	<b>0</b>	<b>0</b>	<b>3,73,000</b>	<b>3,10,833</b>	<b>0</b>	<b>-3,10,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	41,000	0	0	41,000	34,167	0	-34,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,000</b>	<b>0</b>	<b>0</b>	<b>41,000</b>	<b>34,167</b>	<b>0</b>	<b>-34,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,14,000</b>	<b>0</b>	<b>0</b>	<b>4,14,000</b>	<b>3,45,000</b>	<b>0</b>	<b>-3,45,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 CHHANNELIZATION OF PABBAR FORM SANDHASU TO HATKOTI									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI										
Share Central Plan										
	Voted:	3,73,000	0	0	3,73,000	3,10,833	0	0	-3,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,73,000</b>	<b>0</b>	<b>0</b>	<b>3,73,000</b>	<b>3,10,833</b>	<b>0</b>	<b>0</b>	<b>-3,10,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	41,000	0	0	41,000	34,167	0	0	-34,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,000</b>	<b>0</b>	<b>0</b>	<b>41,000</b>	<b>34,167</b>	<b>0</b>	<b>0</b>	<b>-34,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,14,000</b>	<b>0</b>	<b>0</b>	<b>4,14,000</b>	<b>3,45,000</b>	<b>0</b>	<b>0</b>	<b>-3,45,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 HIMACHAL PRADESH FLOOD AND RIVER MANAGMENT PROJECT(EXTERNALLY AIDED PROJECT)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 SEED MONEY FOR RENUKA DAM										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	1,25,00,000	2,50,00,000	-1,66,66,667	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>1,25,00,000</b>	<b>2,50,00,000</b>	<b>-1,66,66,667</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>1,25,00,000</b>	<b>2,50,00,000</b>	<b>-1,66,66,667</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,64,01,000</b>	<b>0</b>	<b>0</b>	<b>45,64,01,000</b>	<b>38,03,34,167</b>	<b>7,45,73,578</b>	<b>33,44,43,087</b>	<b>-4,58,91,080</b>	<b>12.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>45,64,01,000</b>	<b>0</b>	<b>0</b>	<b>45,64,01,000</b>	<b>38,03,34,167</b>	<b>7,45,73,578</b>	<b>33,44,43,087</b>	<b>-4,58,91,080</b>	<b>12.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>45,64,01,000</b>	<b>0</b>	<b>0</b>	<b>45,64,01,000</b>	<b>38,03,34,167</b>	<b>7,45,73,578</b>	<b>33,44,43,087</b>	<b>-4,58,91,080</b>	<b>12.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>951,47,63,000</b>	<b>0</b>	<b>0</b>	<b>951,47,63,000</b>	<b>792,89,69,167</b>	<b>49,59,66,702</b>	<b>463,15,91,404</b>	<b>-329,73,77,763</b>	<b>41.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>3726,29,97,000</b>	<b>0</b>	<b>0</b>	<b>3726,29,97,000</b>	<b>3105,24,97,500</b>	<b>248,83,13,408</b>	<b>2296,95,76,126</b>	<b>-808,29,21,374</b>	<b>26.03</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>8,40,000</b>	<b>8,39,167</b>	<b>100700.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 07 MAINT.EXP. OF FISHERIES DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,01,000</b>	<b>0</b>	<b>0</b>	<b>20,01,000</b>	<b>16,67,500</b>	<b>0</b>	<b>0</b>	<b>-16,67,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 MAINTENANCE EXPENDITURE OF A.H.DEPARTMENT										
State Non-Plan										
	Voted:	75,00,000	0	0	75,00,000	62,50,000	0	2,13,698	-60,36,302	96.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>62,50,000</b>	<b>0</b>	<b>2,13,698</b>	<b>-60,36,302</b>	<b>96.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>62,50,000</b>	<b>0</b>	<b>2,13,698</b>	<b>-60,36,302</b>	<b>96.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>95,01,000</b>	<b>0</b>	<b>0</b>	<b>95,01,000</b>	<b>79,17,500</b>	<b>0</b>	<b>2,13,698</b>	<b>-77,03,802</b>	<b>97.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>95,01,000</b>	<b>0</b>	<b>0</b>	<b>95,01,000</b>	<b>79,17,500</b>	<b>0</b>	<b>2,13,698</b>	<b>-77,03,802</b>	<b>97.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>95,01,000</b>	<b>0</b>	<b>0</b>	<b>95,01,000</b>	<b>79,17,500</b>	<b>0</b>	<b>2,13,698</b>	<b>-77,03,802</b>	<b>97.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head Revenue</b>									
MH 2216 HOUSING									
SB 01 OTHER MAINTENANCE EXPENDITURE									
State Non-Plan									
	Voted:	10,36,000	0	0	10,36,000	8,63,333	0	-8,63,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,36,000</b>	<b>0</b>	<b>0</b>	<b>10,36,000</b>	<b>8,63,333</b>	<b>0</b>	<b>-8,63,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,36,000</b>	<b>0</b>	<b>0</b>	<b>10,36,000</b>	<b>8,63,333</b>	<b>0</b>	<b>-8,63,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 OTHER MAINTENANCE EXPENDITURE FISHERIES DEPARTMENT									
State Non-Plan									
	Voted:	4,59,000	0	0	4,59,000	3,82,500	0	-2,11,500	55.29
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,59,000</b>	<b>0</b>	<b>0</b>	<b>4,59,000</b>	<b>3,82,500</b>	<b>0</b>	<b>-2,11,500</b>	<b>55.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,59,000</b>	<b>0</b>	<b>0</b>	<b>4,59,000</b>	<b>3,82,500</b>	<b>0</b>	<b>-2,11,500</b>	<b>55.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,95,000</b>	<b>0</b>	<b>0</b>	<b>14,95,000</b>	<b>12,45,833</b>	<b>0</b>	<b>-10,74,833</b>	<b>86.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>14,95,000</b>	<b>0</b>	<b>0</b>	<b>14,95,000</b>	<b>12,45,833</b>	<b>0</b>	<b>-10,74,833</b>	<b>86.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>14,95,000</b>	<b>0</b>	<b>0</b>	<b>14,95,000</b>	<b>12,45,833</b>	<b>0</b>	<b>-10,74,833</b>	<b>86.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 HEADQUARTER ESTABLISHMENT									
State Non-Plan									
	Voted:	5,90,00,000	0	0	5,90,00,000	4,91,66,667	40,14,479	-1,16,32,397	23.66
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,90,00,000</b>	<b>0</b>	<b>0</b>	<b>5,90,00,000</b>	<b>4,91,66,667</b>	<b>40,14,479</b>	<b>-1,16,32,397</b>	<b>23.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	13,33,333	3,25,127	8,17,552	-5,15,781	38.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>3,25,127</b>	<b>8,17,552</b>	<b>-5,15,781</b>	<b>38.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,06,00,000</b>	<b>0</b>	<b>0</b>	<b>6,06,00,000</b>	<b>5,05,00,000</b>	<b>43,39,606</b>	<b>3,83,51,822</b>	<b>-1,21,48,178</b>	<b>24.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 REGIONAL ESTABLISHMENT										
State Non-Plan										
	Voted:	1,46,13,000	0	0	1,46,13,000	1,21,77,500	7,52,952	95,43,573	-26,33,927	21.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,46,13,000</b>	<b>0</b>	<b>0</b>	<b>1,46,13,000</b>	<b>1,21,77,500</b>	<b>7,52,952</b>	<b>95,43,573</b>	<b>-26,33,927</b>	<b>21.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	33,912	2,41,649	-1,75,018	42.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>33,912</b>	<b>2,41,649</b>	<b>-1,75,018</b>	<b>42.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,51,13,000</b>	<b>0</b>	<b>0</b>	<b>1,51,13,000</b>	<b>1,25,94,167</b>	<b>7,86,864</b>	<b>97,85,222</b>	<b>-28,08,945</b>	<b>22.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	14,18,47,000	0	0	14,18,47,000	11,82,05,833	88,12,729	10,07,28,064	-1,74,77,769	14.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,18,47,000</b>	<b>0</b>	<b>0</b>	<b>14,18,47,000</b>	<b>11,82,05,833</b>	<b>88,12,729</b>	<b>10,07,28,064</b>	<b>-1,74,77,769</b>	<b>14.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,18,47,000</b>	<b>0</b>	<b>0</b>	<b>14,18,47,000</b>	<b>11,82,05,833</b>	<b>88,12,729</b>	<b>10,07,28,064</b>	<b>-1,74,77,769</b>	<b>14.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,75,60,000</b>	<b>0</b>	<b>0</b>	<b>21,75,60,000</b>	<b>18,13,00,000</b>	<b>1,39,39,199</b>	<b>14,88,65,108</b>	<b>-3,24,34,892</b>	<b>17.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	294,49,62,000	0	0	294,49,62,000	245,41,35,000	18,59,87,000	185,07,29,231	-60,34,05,769	24.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>294,49,62,000</b>	<b>0</b>	<b>0</b>	<b>294,49,62,000</b>	<b>245,41,35,000</b>	<b>18,59,87,000</b>	<b>185,07,29,231</b>	<b>-60,34,05,769</b>	<b>24.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	9,79,85,000	0	0	9,79,85,000	8,16,54,167	88,09,501	8,25,16,935	8,62,768	1.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,79,85,000</b>	<b>0</b>	<b>0</b>	<b>9,79,85,000</b>	<b>8,16,54,167</b>	<b>88,09,501</b>	<b>8,25,16,935</b>	<b>8,62,768</b>	<b>1.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>304,29,47,000</b>	<b>0</b>	<b>0</b>	<b>304,29,47,000</b>	<b>253,57,89,167</b>	<b>19,47,96,501</b>	<b>193,32,46,166</b>	<b>-60,25,43,001</b>	<b>23.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISEASE INVESTIGATION SCHEME										
State Non-Plan										
	Voted:	1,36,93,000	0	0	1,36,93,000	1,14,10,833	11,52,742	1,06,33,390	-7,77,443	6.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,36,93,000</b>	<b>0</b>	<b>0</b>	<b>1,36,93,000</b>	<b>1,14,10,833</b>	<b>11,52,742</b>	<b>1,06,33,390</b>	<b>-7,77,443</b>	<b>6.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,36,93,000</b>	<b>0</b>	<b>0</b>	<b>1,36,93,000</b>	<b>1,14,10,833</b>	<b>11,52,742</b>	<b>1,06,33,390</b>	<b>-7,77,443</b>	<b>6.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME										
Full Central Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONTROL OF FOOT AND MOUTH DISEASES										
Share Central Plan										







APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2403 ANIMAL HUSBANDRY									
Full Central Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,667</b>	<b>0</b>	<b>-1,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 EXPENDITURE ON ANIMAL WELFARE BOARD									
State Plan									
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	3,33,333	20.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>3,33,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>3,33,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 NATIONAL PROJECT ON BOVINE BREEDING									
Full Central Plan									



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
<b>Sub Total(Sub):</b>	Voted:	5,01,01,000	0	0	5,01,01,000	4,17,50,833	0	5,01,00,000	83,49,167	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	Voted:	22,60,95,000	0	0	22,60,95,000	18,84,12,500	1,80,95,550	14,14,98,196	-4,69,14,304	24.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 POULTRY DEVELOPMENT										
SB 02 CENTRAL AND DISTRICT POULTRY FARMS										
State Non-Plan										
	Voted:	4,53,78,000	0	0	4,53,78,000	3,78,15,000	30,37,746	2,97,42,110	-80,72,890	21.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	4,53,78,000	0	0	4,53,78,000	3,78,15,000	30,37,746	2,97,42,110	-80,72,890	21.35
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	17,00,000	0	0	17,00,000	14,16,667	39,623	9,93,082	-4,23,585	29.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	17,00,000	0	0	17,00,000	14,16,667	39,623	9,93,082	-4,23,585	29.90
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	4,70,78,000	0	0	4,70,78,000	3,92,31,667	30,77,369	3,07,35,192	-84,96,475	21.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DEVELOPMENT OF BACKYARD POULTRY FARMING										
State Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	2,14,00,000	0	0	2,14,00,000	1,78,33,333	89,841	89,841	-1,77,43,492	99.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,14,00,000</b>	<b>0</b>	<b>0</b>	<b>2,14,00,000</b>	<b>1,78,33,333</b>	<b>89,841</b>	<b>89,841</b>	<b>-1,77,43,492</b>	<b>99.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,14,00,000</b>	<b>0</b>	<b>0</b>	<b>2,14,00,000</b>	<b>1,78,33,333</b>	<b>89,841</b>	<b>89,841</b>	<b>-1,77,43,492</b>	<b>99.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,84,79,000</b>	<b>0</b>	<b>0</b>	<b>6,84,79,000</b>	<b>5,70,65,833</b>	<b>31,67,210</b>	<b>3,08,25,033</b>	<b>-2,62,40,800</b>	<b>45.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
State Non-Plan										
	Voted:	44,97,000	0	0	44,97,000	37,47,500	71,377	6,52,803	-30,94,697	82.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,97,000</b>	<b>0</b>	<b>0</b>	<b>44,97,000</b>	<b>37,47,500</b>	<b>71,377</b>	<b>6,52,803</b>	<b>-30,94,697</b>	<b>82.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,97,000</b>	<b>0</b>	<b>0</b>	<b>44,97,000</b>	<b>37,47,500</b>	<b>71,377</b>	<b>6,52,803</b>	<b>-30,94,697</b>	<b>82.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SHEEP BREEDING FARM CENTRES										
State Non-Plan										
	Voted:	5,69,91,000	0	0	5,69,91,000	4,74,92,500	25,69,044	3,03,11,759	-1,71,80,741	36.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,69,91,000</b>	<b>0</b>	<b>0</b>	<b>5,69,91,000</b>	<b>4,74,92,500</b>	<b>25,69,044</b>	<b>3,03,11,759</b>	<b>-1,71,80,741</b>	<b>36.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	70,00,000	0	0	70,00,000	58,33,333	6,49,550	50,04,076	-8,29,257	14.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>58,33,333</b>	<b>6,49,550</b>	<b>50,04,076</b>	<b>-8,29,257</b>	<b>14.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,39,91,000</b>	<b>0</b>	<b>0</b>	<b>6,39,91,000</b>	<b>5,33,25,833</b>	<b>32,18,594</b>	<b>3,53,15,835</b>	<b>-1,80,09,998</b>	<b>33.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SUBSIDIZED RAMS TO SHEEPBREEDERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	10,29,900	-31,36,767	75.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>10,29,900</b>	<b>-31,36,767</b>	<b>75.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>10,29,900</b>	<b>-31,36,767</b>	<b>75.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA										
State Non-Plan										
	Voted:	2,14,00,000	0	0	2,14,00,000	1,78,33,333	5,892	1,20,176	-1,77,13,157	99.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,14,00,000</b>	<b>0</b>	<b>0</b>	<b>2,14,00,000</b>	<b>1,78,33,333</b>	<b>5,892</b>	<b>1,20,176</b>	<b>-1,77,13,157</b>	<b>99.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,14,00,000</b>	<b>0</b>	<b>0</b>	<b>2,14,00,000</b>	<b>1,78,33,333</b>	<b>5,892</b>	<b>1,20,176</b>	<b>-1,77,13,157</b>	<b>99.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 GIA TO HIMACHAL PRADESH WOOL FEDERATION										
Share Central Plan										
	Voted:	0	0	0	0	0	46,13,000	46,13,000	46,13,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,13,000</b>	<b>46,13,000</b>	<b>46,13,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	0	0	0	0	0	5,12,000	5,12,000	5,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,12,000</b>	<b>5,12,000</b>	<b>5,12,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,25,000</b>	<b>51,25,000</b>	<b>51,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,48,88,000</b>	<b>0</b>	<b>0</b>	<b>9,48,88,000</b>	<b>7,90,73,333</b>	<b>84,20,863</b>	<b>4,22,43,714</b>	<b>-3,68,29,619</b>	<b>46.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 106 OTHER LIVE STOCK DEVELOPMENT										
SB 01 HORSE AND MULE BREEDING SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
<b>Sub Total(Sub):</b>	Voted:	60,00,000	0	0	60,00,000	50,00,000	0	60,00,000	10,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PROMOTION OF SHEEP AND GOAT REARING										
State Plan										
	Voted:	66,00,000	0	0	66,00,000	55,00,000	0	-55,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	Voted:	66,00,000	0	0	66,00,000	55,00,000	0	-55,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	Voted:	66,00,000	0	0	66,00,000	55,00,000	0	-55,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	Voted:	1,86,50,000	0	0	1,86,50,000	1,55,41,667	72,563	-54,67,411	35.18	
	Charged:	0	0	0	0	0	0	0	0.00	
MI 107 FODDER AND FEED DEVELOPMENT										
SB 01 DEVELOPMENT OF FODDER AND FEED										
State Non-Plan										
	Voted:	26,41,000	0	0	26,41,000	22,00,833	2,19,223	-4,13,198	18.77	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	Voted:	26,41,000	0	0	26,41,000	22,00,833	2,19,223	-4,13,198	18.77	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	Voted:	26,41,000	0	0	26,41,000	22,00,833	2,19,223	-4,13,198	18.77	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	Voted:	26,41,000	0	0	26,41,000	22,00,833	2,19,223	-4,13,198	18.77	
	Charged:	0	0	0	0	0	0	0	0.00	
MI 109 EXTENSION AND TRAINING										
SB 02 G.I.A. TO VETERINARY COUNCIL										
Share Central Plan										
	Voted:	8,00,000	0	0	8,00,000	6,66,667	0	-6,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	Voted:	8,00,000	0	0	8,00,000	6,66,667	0	-6,66,667	100.00	







APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
<b>Acc Head Revenue</b>											
MH 2403 ANIMAL HUSBANDRY											
		<b>Sub Total(Mjr): Voted:</b>	383,40,27,000	0	0	383,40,27,000	319,50,22,500	24,16,63,528	233,54,84,706	-85,95,37,794	26.90
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT											
MI 001 DIRECTION AND ADMINISTRATION											
SB 01 HEADQUARTERS, ESTABLISHMENT											
State Non-Plan											
		Voted:	57,39,000	0	0	57,39,000	47,82,500	2,86,000	28,52,374	-19,30,126	40.36
		Charged:	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	57,39,000	0	0	57,39,000	47,82,500	2,86,000	28,52,374	-19,30,126	40.36
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	57,39,000	0	0	57,39,000	47,82,500	2,86,000	28,52,374	-19,30,126	40.36
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Min): Voted:</b>	57,39,000	0	0	57,39,000	47,82,500	2,86,000	28,52,374	-19,30,126	40.36
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING											
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE											
State Non-Plan											
		Voted:	5,000	0	0	5,000	4,167	0	964	-3,203	76.86
		Charged:	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	5,000	0	0	5,000	4,167	0	964	-3,203	76.86
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	5,000	0	0	5,000	4,167	0	964	-3,203	76.86
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA											
State Non-Plan											
		Voted:	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Min): Voted:</b>	10,05,000	0	0	10,05,000	8,37,500	0	964	-8,36,536	99.88



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2404 DAIRY DEVELOPMENT										
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES		0	0	0	0	0	0	0	0.00	
SB 02 G.I.A. TO HP MILK FEDERATION										
State Non-Plan										
	Voted:	5,00,01,000	0	0	5,00,01,000	4,16,67,500	1,25,00,000	3,50,00,000	-66,67,500	16.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,01,000</b>	<b>0</b>	<b>0</b>	<b>5,00,01,000</b>	<b>4,16,67,500</b>	<b>1,25,00,000</b>	<b>3,50,00,000</b>	<b>-66,67,500</b>	<b>16.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	11,83,00,000	0	0	11,83,00,000	9,85,83,333	2,95,75,000	8,28,10,000	-1,57,73,333	16.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,83,00,000</b>	<b>0</b>	<b>0</b>	<b>11,83,00,000</b>	<b>9,85,83,333</b>	<b>2,95,75,000</b>	<b>8,28,10,000</b>	<b>-1,57,73,333</b>	<b>16.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,83,01,000</b>	<b>0</b>	<b>0</b>	<b>16,83,01,000</b>	<b>14,02,50,833</b>	<b>4,20,75,000</b>	<b>11,78,10,000</b>	<b>-2,24,40,833</b>	<b>16.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	28,46,780	-54,86,553	65.84
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>28,46,780</b>	<b>-54,86,553</b>	<b>65.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>28,46,780</b>	<b>-54,86,553</b>	<b>65.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,83,01,000</b>	<b>0</b>	<b>0</b>	<b>17,83,01,000</b>	<b>14,85,84,167</b>	<b>4,20,75,000</b>	<b>12,06,56,780</b>	<b>-2,79,27,387</b>	<b>18.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,50,45,000</b>	<b>0</b>	<b>0</b>	<b>18,50,45,000</b>	<b>15,42,04,167</b>	<b>4,23,61,000</b>	<b>12,35,10,118</b>	<b>-3,06,94,049</b>	<b>19.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 2405 FISHERIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE LEVEL										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
State Non-Plan										
	Voted:	2,00,89,000	0	0	2,00,89,000	1,67,40,833	15,03,861	1,51,72,405	-15,68,428	9.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,89,000</b>	<b>0</b>	<b>0</b>	<b>2,00,89,000</b>	<b>1,67,40,833</b>	<b>15,03,861</b>	<b>1,51,72,405</b>	<b>-15,68,428</b>	<b>9.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	17,00,000	0	0	17,00,000	14,16,667	2,61,208	11,23,175	-2,93,492	20.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>14,16,667</b>	<b>2,61,208</b>	<b>11,23,175</b>	<b>-2,93,492</b>	<b>20.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,17,89,000</b>	<b>0</b>	<b>0</b>	<b>2,17,89,000</b>	<b>1,81,57,500</b>	<b>17,65,069</b>	<b>1,62,95,580</b>	<b>-18,61,920</b>	<b>10.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT LEVEL										
State Non-Plan										
	Voted:	13,86,93,000	0	0	13,86,93,000	11,55,77,500	81,04,457	8,09,84,454	-3,45,93,046	29.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,86,93,000</b>	<b>0</b>	<b>0</b>	<b>13,86,93,000</b>	<b>11,55,77,500</b>	<b>81,04,457</b>	<b>8,09,84,454</b>	<b>-3,45,93,046</b>	<b>29.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,86,93,000</b>	<b>0</b>	<b>0</b>	<b>13,86,93,000</b>	<b>11,55,77,500</b>	<b>81,04,457</b>	<b>8,09,84,454</b>	<b>-3,45,93,046</b>	<b>29.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,04,82,000</b>	<b>0</b>	<b>0</b>	<b>16,04,82,000</b>	<b>13,37,35,000</b>	<b>98,69,526</b>	<b>9,72,80,034</b>	<b>-3,64,54,966</b>	<b>27.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										
State Plan										
	Voted:	1,56,85,000	0	0	1,56,85,000	1,30,70,833	3,53,688	1,02,91,094	-27,79,739	21.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,56,85,000</b>	<b>0</b>	<b>0</b>	<b>1,56,85,000</b>	<b>1,30,70,833</b>	<b>3,53,688</b>	<b>1,02,91,094</b>	<b>-27,79,739</b>	<b>21.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,56,85,000</b>	<b>0</b>	<b>0</b>	<b>1,56,85,000</b>	<b>1,30,70,833</b>	<b>3,53,688</b>	<b>1,02,91,094</b>	<b>-27,79,739</b>	<b>21.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
State Plan										
		Voted: 1,21,87,000	0	0	1,21,87,000	1,01,55,833	9,14,771	67,46,817	-34,09,016	33.57
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,21,87,000</b>	<b>0</b>	<b>0</b>	<b>1,21,87,000</b>	<b>1,01,55,833</b>	<b>9,14,771</b>	<b>67,46,817</b>	<b>-34,09,016</b>	<b>33.57</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,21,87,000</b>	<b>0</b>	<b>0</b>	<b>1,21,87,000</b>	<b>1,01,55,833</b>	<b>9,14,771</b>	<b>67,46,817</b>	<b>-34,09,016</b>	<b>33.57</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS										
State Plan										
		Voted: 24,60,000	0	0	24,60,000	20,50,000	1,96,620	9,12,479	-11,37,521	55.49
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 24,60,000</b>	<b>0</b>	<b>0</b>	<b>24,60,000</b>	<b>20,50,000</b>	<b>1,96,620</b>	<b>9,12,479</b>	<b>-11,37,521</b>	<b>55.49</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 24,60,000</b>	<b>0</b>	<b>0</b>	<b>24,60,000</b>	<b>20,50,000</b>	<b>1,96,620</b>	<b>9,12,479</b>	<b>-11,37,521</b>	<b>55.49</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
		Voted: 32,00,000	0	0	32,00,000	26,66,667	0	0	-26,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 32,00,000</b>	<b>0</b>	<b>0</b>	<b>32,00,000</b>	<b>26,66,667</b>	<b>0</b>	<b>0</b>	<b>-26,66,667</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
		Voted: 4,00,000	0	0	4,00,000	3,33,333	0	0	-3,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2405 FISHERIES									
Full Central Plan									
	Voted:	18,75,000	0	0	18,75,000	15,62,500	0	0	100.00
	Charged:	0	0	0	0	0	0	-15,62,500	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,75,000</b>	<b>0</b>	<b>0</b>	<b>18,75,000</b>	<b>15,62,500</b>	<b>0</b>	<b>0</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Share Central Plan									
	Voted:	6,75,25,000	0	0	6,75,25,000	5,62,70,833	0	2,19,52,970	60.99
	Charged:	0	0	0	0	0	0	-3,43,17,863	.00
	Voted:	60,00,000	0	0	60,00,000	50,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-50,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,35,25,000</b>	<b>0</b>	<b>0</b>	<b>7,35,25,000</b>	<b>6,12,70,833</b>	<b>0</b>	<b>2,19,52,970</b>	<b>64.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	66,00,000	0	0	66,00,000	55,00,000	0	22,77,770	58.59
	Charged:	0	0	0	0	0	0	-32,22,230	.00
	Voted:	15,00,000	0	0	15,00,000	12,50,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-12,50,000	.00
	Voted:	45,000	0	0	45,000	37,500	0	0	100.00
	Charged:	0	0	0	0	0	0	-37,500	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>81,45,000</b>	<b>0</b>	<b>0</b>	<b>81,45,000</b>	<b>67,87,500</b>	<b>0</b>	<b>22,77,770</b>	<b>66.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,35,45,000</b>	<b>0</b>	<b>0</b>	<b>8,35,45,000</b>	<b>6,96,20,833</b>	<b>0</b>	<b>2,42,30,740</b>	<b>65.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	0	100.00
	Charged:	0	0	0	0	0	0	-833	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 LIVE STOCK INSURANCE TO TROUT GROWERS									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	O	Total Grant	-----		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R						
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
State Plan										
		Voted: 7,48,000	0	0	7,48,000	6,23,333	0	4,11,303	-2,12,030	34.02
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 7,48,000</b>	<b>0</b>	<b>0</b>	<b>7,48,000</b>	<b>6,23,333</b>	<b>0</b>	<b>4,11,303</b>	<b>-2,12,030</b>	<b>34.02</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 7,48,000</b>	<b>0</b>	<b>0</b>	<b>7,48,000</b>	<b>6,23,333</b>	<b>0</b>	<b>4,11,303</b>	<b>-2,12,030</b>	<b>34.02</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 11,82,26,000</b>	<b>0</b>	<b>0</b>	<b>11,82,26,000</b>	<b>9,85,21,667</b>	<b>14,65,079</b>	<b>4,25,92,433</b>	<b>-5,59,29,234</b>	<b>56.77</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING										
SB 02 TRAINING										
State Plan										
		Voted: 1,50,000	0	0	1,50,000	1,25,000	0	89,391	-35,609	28.49
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,25,000</b>	<b>0</b>	<b>89,391</b>	<b>-35,609</b>	<b>28.49</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,25,000</b>	<b>0</b>	<b>89,391</b>	<b>-35,609</b>	<b>28.49</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,25,000</b>	<b>0</b>	<b>89,391</b>	<b>-35,609</b>	<b>28.49</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 RISK FUND FOR FISHERMEN										
State Plan										
		Voted: 3,00,000	0	0	3,00,000	2,50,000	0	0	-2,50,000	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
State Plan										
	Voted:	7,50,000	0	0	7,50,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>6,25,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>8,75,000</b>	<b>0</b>	<b>0</b>	<b>-8,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>27,99,08,000</b>	<b>0</b>	<b>0</b>	<b>27,99,08,000</b>	<b>23,32,56,667</b>	<b>1,13,34,605</b>	<b>13,99,61,858</b>	<b>-9,32,94,809</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>430,99,76,000</b>	<b>0</b>	<b>0</b>	<b>430,99,76,000</b>	<b>359,16,46,667</b>	<b>29,53,59,133</b>	<b>259,93,41,380</b>	<b>-99,23,05,287</b>	<b>27.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
Share Central Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	1,90,32,000	0	0	1,90,32,000	1,58,60,000	29,86,513	51,17,595	-1,07,42,405	67.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,90,32,000</b>	<b>0</b>	<b>0</b>	<b>1,90,32,000</b>	<b>1,58,60,000</b>	<b>29,86,513</b>	<b>51,17,595</b>	<b>-1,07,42,405</b>	<b>67.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	10,52,99,000	0	0	10,52,99,000	8,77,49,167	51,53,000	7,78,01,400	-99,47,767	11.34
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>10,53,00,000</b>	<b>0</b>	<b>0</b>	<b>10,53,00,000</b>	<b>8,77,50,000</b>	<b>51,53,000</b>	<b>7,78,01,400</b>	<b>-99,48,600</b>	<b>11.34</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 01/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<hr/>										
Acc Head Capital										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
State Plan										
		Voted:								
		Charged:								
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>12,43,33,000</b>	<b>0</b>	<b>12,43,33,000</b>	<b>10,36,10,833</b>	<b>81,39,513</b>	<b>8,29,18,995</b>	<b>-2,06,91,838</b>	<b>19.97</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>12,43,33,000</b>	<b>0</b>	<b>12,43,33,000</b>	<b>10,36,10,833</b>	<b>81,39,513</b>	<b>8,29,18,995</b>	<b>-2,06,91,838</b>	<b>19.97</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>		<b>Voted:</b>	<b>12,43,33,000</b>	<b>0</b>	<b>12,43,33,000</b>	<b>10,36,10,833</b>	<b>81,39,513</b>	<b>8,29,18,995</b>	<b>-2,06,91,838</b>	<b>19.97</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 4405 CAPITAL OUTLAY ON FISHERIES										
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										
State Plan										
		Voted:	1,08,36,000	0	1,08,36,000	90,30,000	23,94,000	87,56,750	-2,73,250	3.03
		Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,08,36,000</b>	<b>0</b>	<b>1,08,36,000</b>	<b>90,30,000</b>	<b>23,94,000</b>	<b>87,56,750</b>	<b>-2,73,250</b>	<b>3.03</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,08,36,000</b>	<b>0</b>	<b>1,08,36,000</b>	<b>90,30,000</b>	<b>23,94,000</b>	<b>87,56,750</b>	<b>-2,73,250</b>	<b>3.03</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORTS FISHERIES										
State Plan										
		Voted:	3,25,39,000	0	3,25,39,000	2,71,15,833	1,07,87,250	2,50,15,000	-21,00,833	7.75
		Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>3,25,39,000</b>	<b>0</b>	<b>3,25,39,000</b>	<b>2,71,15,833</b>	<b>1,07,87,250</b>	<b>2,50,15,000</b>	<b>-21,00,833</b>	<b>7.75</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>3,25,39,000</b>	<b>0</b>	<b>3,25,39,000</b>	<b>2,71,15,833</b>	<b>1,07,87,250</b>	<b>2,50,15,000</b>	<b>-21,00,833</b>	<b>7.75</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 04 DEVELOPMENT AND MAINTANANCE OF CARP. FARMS										
State Plan										
		Voted:	12,00,000	0	12,00,000	10,00,000	6,00,000	7,35,000	-2,65,000	26.50
		Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>12,00,000</b>	<b>10,00,000</b>	<b>6,00,000</b>	<b>7,35,000</b>	<b>-2,65,000</b>	<b>26.50</b>











APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	1,91,62,000	0	0	1,91,62,000	1,59,68,333	1,65,53,172	1,65,81,012	6,12,679	3.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,91,62,000	0	0	1,91,62,000	1,59,68,333	1,65,53,172	1,65,81,012	6,12,679	3.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,44,55,000	0	0	13,44,55,000	11,20,45,833	1,82,90,972	6,89,25,148	-4,31,20,685	38.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 101 HEALTH SUB-CENTRES										
SB 01 HEALTH SUB CENTRES										
State Non-Plan										
	Voted:	14,47,87,000	0	0	14,47,87,000	12,06,55,833	76,10,347	8,31,80,487	-3,74,75,346	31.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,47,87,000	0	0	14,47,87,000	12,06,55,833	76,10,347	8,31,80,487	-3,74,75,346	31.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,47,87,000	0	0	14,47,87,000	12,06,55,833	76,10,347	8,31,80,487	-3,74,75,346	31.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,47,87,000	0	0	14,47,87,000	12,06,55,833	76,10,347	8,31,80,487	-3,74,75,346	31.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PRIMARY HEALTH CENTRES										
SB 01 PRIMARY HEALTH CENTRES										
State Non-Plan										
	Voted:	3,42,45,000	0	0	3,42,45,000	2,85,37,500	38,68,807	2,28,33,273	-57,04,227	19.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,42,45,000	0	0	3,42,45,000	2,85,37,500	38,68,807	2,28,33,273	-57,04,227	19.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,45,000	0	0	3,42,45,000	2,85,37,500	38,68,807	2,28,33,273	-57,04,227	19.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,42,45,000	0	0	3,42,45,000	2,85,37,500	38,68,807	2,28,33,273	-57,04,227	19.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COMMUNITY HEALTH CENTRES										
SB 01 COMMUNITY HEALTH CENTRES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	92,50,000	0	0	92,50,000	77,08,333	4,87,899	19,19,643	-57,88,690	75.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,50,000</b>	<b>0</b>	<b>0</b>	<b>92,50,000</b>	<b>77,08,333</b>	<b>4,87,899</b>	<b>19,19,643</b>	<b>-57,88,690</b>	<b>75.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,50,000</b>	<b>0</b>	<b>0</b>	<b>92,50,000</b>	<b>77,08,333</b>	<b>4,87,899</b>	<b>19,19,643</b>	<b>-57,88,690</b>	<b>75.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>92,50,000</b>	<b>0</b>	<b>0</b>	<b>92,50,000</b>	<b>77,08,333</b>	<b>4,87,899</b>	<b>19,19,643</b>	<b>-57,88,690</b>	<b>75.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										
	Voted:	3,50,000	0	0	3,50,000	2,91,667	28,733	1,28,725	-1,62,942	55.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>2,91,667</b>	<b>28,733</b>	<b>1,28,725</b>	<b>-1,62,942</b>	<b>55.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>2,91,667</b>	<b>28,733</b>	<b>1,28,725</b>	<b>-1,62,942</b>	<b>55.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>2,91,667</b>	<b>28,733</b>	<b>1,28,725</b>	<b>-1,62,942</b>	<b>55.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 04 PURCHASE OF ANTI T.B.DRUGS										
State Non-Plan										
	Voted:	1,61,000	0	0	1,61,000	1,34,167	0	21,730	-1,12,437	83.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,61,000</b>	<b>0</b>	<b>0</b>	<b>1,61,000</b>	<b>1,34,167</b>	<b>0</b>	<b>21,730</b>	<b>-1,12,437</b>	<b>83.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,61,000</b>	<b>0</b>	<b>0</b>	<b>1,61,000</b>	<b>1,34,167</b>	<b>0</b>	<b>21,730</b>	<b>-1,12,437</b>	<b>83.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,61,000</b>	<b>0</b>	<b>0</b>	<b>1,61,000</b>	<b>1,34,167</b>	<b>0</b>	<b>21,730</b>	<b>-1,12,437</b>	<b>83.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,87,93,000</b>	<b>0</b>	<b>0</b>	<b>18,87,93,000</b>	<b>15,73,27,500</b>	<b>1,19,95,786</b>	<b>10,80,83,858</b>	<b>-4,92,43,642</b>	<b>31.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										









APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										
State Non-Plan										
	Voted:	4,00,000	0	0	4,00,000	3,33,333	0	1,25,367	-2,07,966	62.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>1,25,367</b>	<b>-2,07,966</b>	<b>62.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>1,25,367</b>	<b>-2,07,966</b>	<b>62.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>1,25,367</b>	<b>-2,07,966</b>	<b>62.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 05 HORTICULTURE DEVELOPMENT										
State Non-Plan										
	Voted:	14,15,000	0	0	14,15,000	11,79,167	18,475	3,47,941	-8,31,226	70.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>14,15,000</b>	<b>11,79,167</b>	<b>18,475</b>	<b>3,47,941</b>	<b>-8,31,226</b>	<b>70.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>14,15,000</b>	<b>11,79,167</b>	<b>18,475</b>	<b>3,47,941</b>	<b>-8,31,226</b>	<b>70.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
State Non-Plan										
	Voted:	86,000	0	0	86,000	71,667	700	34,138	-37,529	52.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>86,000</b>	<b>0</b>	<b>0</b>	<b>86,000</b>	<b>71,667</b>	<b>700</b>	<b>34,138</b>	<b>-37,529</b>	<b>52.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>86,000</b>	<b>0</b>	<b>0</b>	<b>86,000</b>	<b>71,667</b>	<b>700</b>	<b>34,138</b>	<b>-37,529</b>	<b>52.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 MARKETING AND QUALITY CONTROL										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,15,00,000	0	0	1,15,00,000	95,83,333	5,19,676	57,80,949	-38,02,384	39.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,15,00,000	0	0	1,15,00,000	95,83,333	5,19,676	57,80,949	-38,02,384	39.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,15,00,000	0	0	1,15,00,000	95,83,333	5,19,676	57,80,949	-38,02,384	39.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
State Non-Plan										
	<b>Voted:</b>	5,68,63,000	0	0	5,68,63,000	4,73,85,833	79,05,720	2,08,76,039	-2,65,09,794	55.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,68,63,000	0	0	5,68,63,000	4,73,85,833	79,05,720	2,08,76,039	-2,65,09,794	55.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,68,63,000	0	0	5,68,63,000	4,73,85,833	79,05,720	2,08,76,039	-2,65,09,794	55.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,68,63,000	0	0	5,68,63,000	4,73,85,833	79,05,720	2,08,76,039	-2,65,09,794	55.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	5,68,63,000	0	0	5,68,63,000	4,73,85,833	79,05,720	2,08,76,039	-2,65,09,794	55.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	5,68,63,000	0	0	5,68,63,000	4,73,85,833	79,05,720	2,08,76,039	-2,65,09,794	55.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 05 SUBSIDIES TO SSI'S										
State Non-Plan										
	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	33,05,000	0	0	33,05,000	27,54,167	0	15,300	-27,38,867	99.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,05,000</b>	<b>0</b>	<b>0</b>	<b>33,05,000</b>	<b>27,54,167</b>	<b>0</b>	<b>15,300</b>	<b>-27,38,867</b>	<b>99.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,05,000</b>	<b>0</b>	<b>0</b>	<b>33,05,000</b>	<b>27,54,167</b>	<b>0</b>	<b>15,300</b>	<b>-27,38,867</b>	<b>99.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,05,000</b>	<b>0</b>	<b>0</b>	<b>35,05,000</b>	<b>29,20,833</b>	<b>0</b>	<b>15,300</b>	<b>-29,05,533</b>	<b>99.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	17,500	25,500	-57,833	69.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>17,500</b>	<b>25,500</b>	<b>-57,833</b>	<b>69.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>17,500</b>	<b>25,500</b>	<b>-57,833</b>	<b>69.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>17,500</b>	<b>25,500</b>	<b>-57,833</b>	<b>69.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>36,05,000</b>	<b>0</b>	<b>0</b>	<b>36,05,000</b>	<b>30,04,167</b>	<b>17,500</b>	<b>40,800</b>	<b>-29,63,367</b>	<b>98.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
State Plan										
	Voted:	8,07,55,000	0	0	8,07,55,000	6,72,95,833	38,45,473	4,19,23,687	-2,53,72,146	37.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,07,55,000</b>	<b>0</b>	<b>0</b>	<b>8,07,55,000</b>	<b>6,72,95,833</b>	<b>38,45,473</b>	<b>4,19,23,687</b>	<b>-2,53,72,146</b>	<b>37.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,07,55,000</b>	<b>0</b>	<b>0</b>	<b>8,07,55,000</b>	<b>6,72,95,833</b>	<b>38,45,473</b>	<b>4,19,23,687</b>	<b>-2,53,72,146</b>	<b>37.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Plan										
	Voted:	5,93,83,000	0	0	5,93,83,000	4,94,85,833	33,84,125	3,52,16,408	-1,42,69,425	28.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,93,83,000</b>	<b>0</b>	<b>0</b>	<b>5,93,83,000</b>	<b>4,94,85,833</b>	<b>33,84,125</b>	<b>3,52,16,408</b>	<b>-1,42,69,425</b>	<b>28.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,93,83,000</b>	<b>0</b>	<b>0</b>	<b>5,93,83,000</b>	<b>4,94,85,833</b>	<b>33,84,125</b>	<b>3,52,16,408</b>	<b>-1,42,69,425</b>	<b>28.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 STATE INNOVATION FUND										
State Plan										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
State Plan										
	Voted:	78,62,000	0	0	78,62,000	65,51,667	0	15,000	-65,36,667	99.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>78,62,000</b>	<b>0</b>	<b>0</b>	<b>78,62,000</b>	<b>65,51,667</b>	<b>0</b>	<b>15,000</b>	<b>-65,36,667</b>	<b>99.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>78,62,000</b>	<b>0</b>	<b>0</b>	<b>78,62,000</b>	<b>65,51,667</b>	<b>0</b>	<b>15,000</b>	<b>-65,36,667</b>	<b>99.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>14,16,66,667</b>	<b>72,29,598</b>	<b>7,71,55,095</b>	<b>-6,45,11,572</b>	<b>45.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>14,16,66,667</b>	<b>72,29,598</b>	<b>7,71,55,095</b>	<b>-6,45,11,572</b>	<b>45.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>77,01,39,000</b>	<b>0</b>	<b>0</b>	<b>77,01,39,000</b>	<b>64,17,82,500</b>	<b>5,65,64,357</b>	<b>41,06,65,507</b>	<b>-23,11,16,993</b>	<b>36.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

<b>Acc Head Capital</b>									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
SM 01 GENERAL EDUCATION									
MI 201 ELEMENTARY EDUCATION									





APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	13,50,00,000	0	0	13,50,00,000	11,25,00,000	0	12,51,47,695	1,26,47,695	11.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,50,00,000	0	0	13,50,00,000	11,25,00,000	0	12,51,47,695	1,26,47,695	11.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,50,00,000	0	0	13,50,00,000	11,25,00,000	0	12,51,47,695	1,26,47,695	11.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,50,00,000	0	0	13,50,00,000	11,25,00,000	0	12,51,47,695	1,26,47,695	11.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 03 BUILDINGS										
State Plan										
	Voted:	80,00,000	0	0	80,00,000	66,66,667	0	20,00,000	-46,66,667	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	66,66,667	0	20,00,000	-46,66,667	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	66,66,667	0	20,00,000	-46,66,667	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,00,000	0	0	80,00,000	66,66,667	0	20,00,000	-46,66,667	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	12,87,766	-28,78,901	69.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	12,87,766	-28,78,901	69.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	12,87,766	-28,78,901	69.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	12,87,766	-28,78,901	69.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,30,00,000	0	0	1,30,00,000	1,08,33,333	0	32,87,766	-75,45,567	69.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
SB 01 AGRICULTURE										
State Plan										
	Voted:	45,00,000	0	0	45,00,000	37,50,000	0	12,50,000	-25,00,000	66.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>12,50,000</b>	<b>-25,00,000</b>	<b>66.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>12,50,000</b>	<b>-25,00,000</b>	<b>66.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>12,50,000</b>	<b>-25,00,000</b>	<b>66.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>12,50,000</b>	<b>-25,00,000</b>	<b>66.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
State Plan										
	Voted:	45,00,000	0	0	45,00,000	37,50,000	0	18,27,438	-19,22,562	51.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>18,27,438</b>	<b>-19,22,562</b>	<b>51.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>18,27,438</b>	<b>-19,22,562</b>	<b>51.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>18,27,438</b>	<b>-19,22,562</b>	<b>51.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>18,27,438</b>	<b>-19,22,562</b>	<b>51.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 800 OTHER EXPENDITURE										
SB 02 FORESTRY										
State Plan										











APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
MI 109 EXTENSION AND TRAINING										
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)										
State Non-Plan										
	Voted:	19,01,000	0	0	19,01,000	15,84,167	75,161	9,13,085	-6,71,082	42.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,01,000</b>	<b>0</b>	<b>0</b>	<b>19,01,000</b>	<b>15,84,167</b>	<b>75,161</b>	<b>9,13,085</b>	<b>-6,71,082</b>	<b>42.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,01,000</b>	<b>0</b>	<b>0</b>	<b>19,01,000</b>	<b>15,84,167</b>	<b>75,161</b>	<b>9,13,085</b>	<b>-6,71,082</b>	<b>42.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,01,000</b>	<b>0</b>	<b>0</b>	<b>19,01,000</b>	<b>15,84,167</b>	<b>75,161</b>	<b>9,13,085</b>	<b>-6,71,082</b>	<b>42.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,22,65,000</b>	<b>0</b>	<b>0</b>	<b>22,22,65,000</b>	<b>18,52,20,833</b>	<b>1,26,40,327</b>	<b>10,27,10,852</b>	<b>-8,25,09,981</b>	<b>44.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	16,97,26,000	0	0	16,97,26,000	14,14,38,333	75,02,500	8,03,22,420	-6,11,15,913	43.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,97,26,000</b>	<b>0</b>	<b>0</b>	<b>16,97,26,000</b>	<b>14,14,38,333</b>	<b>75,02,500</b>	<b>8,03,22,420</b>	<b>-6,11,15,913</b>	<b>43.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,97,26,000</b>	<b>0</b>	<b>0</b>	<b>16,97,26,000</b>	<b>14,14,38,333</b>	<b>75,02,500</b>	<b>8,03,22,420</b>	<b>-6,11,15,913</b>	<b>43.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
State Non-Plan										
	Voted:	392,73,15,000	0	0	392,73,15,000	327,27,62,500	23,41,61,056	232,02,20,292	-95,25,42,208	29.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>392,73,15,000</b>	<b>0</b>	<b>0</b>	<b>392,73,15,000</b>	<b>327,27,62,500</b>	<b>23,41,61,056</b>	<b>232,02,20,292</b>	<b>-95,25,42,208</b>	<b>29.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	8,33,33,333	42,38,868	4,43,61,033	-3,89,72,300	46.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>42,38,868</b>	<b>4,43,61,033</b>	<b>-3,89,72,300</b>	<b>46.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>402,73,15,000</b>	<b>0</b>	<b>0</b>	<b>402,73,15,000</b>	<b>335,60,95,833</b>	<b>23,83,99,924</b>	<b>236,45,81,325</b>	<b>-99,15,14,508</b>	<b>29.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	0	4,71,025	-1,20,28,975	96.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>4,71,025</b>	<b>-1,20,28,975</b>	<b>96.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>4,71,025</b>	<b>-1,20,28,975</b>	<b>96.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>421,20,41,000</b>	<b>0</b>	<b>0</b>	<b>421,20,41,000</b>	<b>351,00,34,167</b>	<b>24,59,02,424</b>	<b>244,53,74,770</b>	<b>-106,46,59,397</b>	<b>30.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
State Plan										
	Voted:	12,25,00,000	0	0	12,25,00,000	10,20,83,333	1,15,53,881	3,97,77,269	-6,23,06,064	61.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,25,00,000</b>	<b>0</b>	<b>0</b>	<b>12,25,00,000</b>	<b>10,20,83,333</b>	<b>1,15,53,881</b>	<b>3,97,77,269</b>	<b>-6,23,06,064</b>	<b>61.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,25,00,000</b>	<b>0</b>	<b>0</b>	<b>12,25,00,000</b>	<b>10,20,83,333</b>	<b>1,15,53,881</b>	<b>3,97,77,269</b>	<b>-6,23,06,064</b>	<b>61.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,25,00,000</b>	<b>0</b>	<b>0</b>	<b>12,25,00,000</b>	<b>10,20,83,333</b>	<b>1,15,53,881</b>	<b>3,97,77,269</b>	<b>-6,23,06,064</b>	<b>61.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
State Non-Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,74,000</b>	<b>0</b>	<b>0</b>	<b>3,50,74,000</b>	<b>2,92,28,333</b>	<b>84,975</b>	<b>36,33,143</b>	<b>-2,55,95,190</b>	<b>87.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 WORKING PLAN ORGANISATION										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	62,50,000	0	12,627	-62,37,373	99.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>62,50,000</b>	<b>0</b>	<b>12,627</b>	<b>-62,37,373</b>	<b>99.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>62,50,000</b>	<b>0</b>	<b>12,627</b>	<b>-62,37,373</b>	<b>99.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HIMACHAL PRADESH FOREST ECO SYSTEM CLIMATE PROOFING PROJECT										
State Plan										
	Voted:	36,66,00,000	0	0	36,66,00,000	30,55,00,000	4,90,93,209	20,86,58,411	-9,68,41,589	31.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,66,00,000</b>	<b>0</b>	<b>0</b>	<b>36,66,00,000</b>	<b>30,55,00,000</b>	<b>4,90,93,209</b>	<b>20,86,58,411</b>	<b>-9,68,41,589</b>	<b>31.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,66,00,000</b>	<b>0</b>	<b>0</b>	<b>36,66,00,000</b>	<b>30,55,00,000</b>	<b>4,90,93,209</b>	<b>20,86,58,411</b>	<b>-9,68,41,589</b>	<b>31.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	26,32,00,000	0	0	26,32,00,000	21,93,33,333	0	18,50,00,000	-3,43,33,333	15.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,32,00,000</b>	<b>0</b>	<b>0</b>	<b>26,32,00,000</b>	<b>21,93,33,333</b>	<b>0</b>	<b>18,50,00,000</b>	<b>-3,43,33,333</b>	<b>15.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,32,00,000</b>	<b>0</b>	<b>0</b>	<b>26,32,00,000</b>	<b>21,93,33,333</b>	<b>0</b>	<b>18,50,00,000</b>	<b>-3,43,33,333</b>	<b>15.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 FOREST FIRE MANAGEMENT SCHEME										
State Plan										
	Voted:	98,00,000	0	0	98,00,000	81,66,667	89,475	50,28,928	-31,37,739	38.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>98,00,000</b>	<b>0</b>	<b>0</b>	<b>98,00,000</b>	<b>81,66,667</b>	<b>89,475</b>	<b>50,28,928</b>	<b>-31,37,739</b>	<b>38.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>98,00,000</b>	<b>0</b>	<b>0</b>	<b>98,00,000</b>	<b>81,66,667</b>	<b>89,475</b>	<b>50,28,928</b>	<b>-31,37,739</b>	<b>38.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>70,30,60,000</b>	<b>0</b>	<b>0</b>	<b>70,30,60,000</b>	<b>58,58,83,333</b>	<b>4,96,67,324</b>	<b>40,27,32,774</b>	<b>-18,31,50,559</b>	<b>31.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 SOCIAL AND FARM FORESTRY										
SB 01 DEVELOPMENT OF PASTURES & GRAZING										
State Non-Plan										
	Voted:	14,23,000	0	0	14,23,000	11,85,833	38,560	10,69,880	-1,15,953	9.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,23,000</b>	<b>0</b>	<b>0</b>	<b>14,23,000</b>	<b>11,85,833</b>	<b>38,560</b>	<b>10,69,880</b>	<b>-1,15,953</b>	<b>9.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	85,00,000	0	0	85,00,000	70,83,333	21,770	73,23,422	2,40,089	3.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>85,00,000</b>	<b>0</b>	<b>0</b>	<b>85,00,000</b>	<b>70,83,333</b>	<b>21,770</b>	<b>73,23,422</b>	<b>2,40,089</b>	<b>3.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,23,000</b>	<b>0</b>	<b>0</b>	<b>99,23,000</b>	<b>82,69,167</b>	<b>60,330</b>	<b>83,93,302</b>	<b>1,24,135</b>	<b>1.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 IMPROVEMENT OF TREE COVER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	16,00,00,000	0	0	16,00,00,000	13,33,33,333	21,92,382	13,27,69,198	-5,64,135	.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,00,000</b>	<b>13,33,33,333</b>	<b>21,92,382</b>	<b>13,27,69,198</b>	<b>-5,64,135</b>	<b>0.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,00,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,00,000</b>	<b>13,33,33,333</b>	<b>21,92,382</b>	<b>13,27,69,198</b>	<b>-5,64,135</b>	<b>0.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 RAISING NURSERIES FOR DEPARTMENTAL PLANTING & PUBLIC DISTRIBUTION										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	8,33,33,333	39,34,335	3,21,91,655	-5,11,41,678	61.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>39,34,335</b>	<b>3,21,91,655</b>	<b>-5,11,41,678</b>	<b>61.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>39,34,335</b>	<b>3,21,91,655</b>	<b>-5,11,41,678</b>	<b>61.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAINTENANCE OF PLANTATION AND NURSERIES										
State Non-Plan										
	Voted:	2,10,98,000	0	0	2,10,98,000	1,75,81,667	11,82,916	1,69,55,674	-6,25,993	3.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,98,000</b>	<b>0</b>	<b>0</b>	<b>2,10,98,000</b>	<b>1,75,81,667</b>	<b>11,82,916</b>	<b>1,69,55,674</b>	<b>-6,25,993</b>	<b>3.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,80,00,000	0	0	2,80,00,000	2,33,33,333	17,64,285	2,20,03,432	-13,29,901	5.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>2,80,00,000</b>	<b>2,33,33,333</b>	<b>17,64,285</b>	<b>2,20,03,432</b>	<b>-13,29,901</b>	<b>5.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,90,98,000</b>	<b>0</b>	<b>0</b>	<b>4,90,98,000</b>	<b>4,09,15,000</b>	<b>29,47,201</b>	<b>3,89,59,106</b>	<b>-19,55,894</b>	<b>4.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 33 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE-NATIONAL BAMBOO MISSION										
Share Central Plan										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>98,00,000</b>	<b>0</b>	<b>0</b>	<b>98,00,000</b>	<b>81,66,667</b>	<b>0</b>	<b>0</b>	<b>-81,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 36 NAGAR VAN UDYAN YOJNA										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 37 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
State Plan										
	Voted:	37,40,00,000	0	0	37,40,00,000	31,16,66,667	2,09,98,954	26,88,21,059	-4,28,45,608	13.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,40,00,000</b>	<b>0</b>	<b>0</b>	<b>37,40,00,000</b>	<b>31,16,66,667</b>	<b>2,09,98,954</b>	<b>26,88,21,059</b>	<b>-4,28,45,608</b>	<b>13.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,40,00,000</b>	<b>0</b>	<b>0</b>	<b>37,40,00,000</b>	<b>31,16,66,667</b>	<b>2,09,98,954</b>	<b>26,88,21,059</b>	<b>-4,28,45,608</b>	<b>13.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 38 SAMUDIAK VAN SAMVARDHAN YOJNA										
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,91,66,667	14,16,150	77,63,215	-2,14,03,452	73.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,91,66,667</b>	<b>14,16,150</b>	<b>77,63,215</b>	<b>-2,14,03,452</b>	<b>73.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,91,66,667</b>	<b>14,16,150</b>	<b>77,63,215</b>	<b>-2,14,03,452</b>	<b>73.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 39 EXPERIMENTAL SILVICULTURAL FELLING										







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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	1,55,83,333	0	39,41,256	-1,16,42,077	74.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,36,37,000	0	0	3,36,37,000	2,80,30,833	50,159	53,65,629	-2,26,65,204	80.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 AMENITIES TO STAFF AND LABOUR										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	21,607	2,25,429	-39,41,238	94.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	41,66,667	21,607	2,25,429	-39,41,238	94.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	41,66,667	21,607	2,25,429	-39,41,238	94.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 NEW FORESTRY SCHEME (SANJHI VAN YOJNA)										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	50,00,000	2,13,637	10,08,030	-39,91,970	79.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	50,00,000	2,13,637	10,08,030	-39,91,970	79.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	50,00,000	2,13,637	10,08,030	-39,91,970	79.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 VIDYARTHI VAN MITTAR YOJNA										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	2,21,191	12,50,531	-1,12,49,469	90.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	1,25,00,000	2,21,191	12,50,531	-1,12,49,469	90.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	1,25,00,000	2,21,191	12,50,531	-1,12,49,469	90.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 VAN SAMRIDHI JAN SAMRIDHI										
State Plan										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	45,00,000	0	0	45,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,95,00,000</b>	<b>0</b>	<b>0</b>	<b>4,95,00,000</b>	<b>4,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>23,88,29,000</b>	<b>0</b>	<b>0</b>	<b>23,88,29,000</b>	<b>19,90,24,167</b>	<b>92,70,463</b>	<b>9,70,93,824</b>	<b>-10,19,30,343</b>	<b>51.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										
State Non-Plan										
	Voted:	2,34,95,000	0	0	2,34,95,000	1,95,79,167	15,87,932	1,63,77,434	-32,01,733	16.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,34,95,000</b>	<b>0</b>	<b>0</b>	<b>2,34,95,000</b>	<b>1,95,79,167</b>	<b>15,87,932</b>	<b>1,63,77,434</b>	<b>-32,01,733</b>	<b>16.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,50,00,000	0	0	4,50,00,000	3,75,00,000	19,80,975	1,19,75,504	-2,55,24,496	68.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>3,75,00,000</b>	<b>19,80,975</b>	<b>1,19,75,504</b>	<b>-2,55,24,496</b>	<b>68.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,84,95,000</b>	<b>0</b>	<b>0</b>	<b>6,84,95,000</b>	<b>5,70,79,167</b>	<b>35,68,907</b>	<b>2,83,52,938</b>	<b>-2,87,26,229</b>	<b>50.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
State Plan										
	Voted:	3,18,00,000	0	0	3,18,00,000	2,65,00,000	0	1,43,10,000	-1,21,90,000	46.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>2,65,00,000</b>	<b>0</b>	<b>1,43,10,000</b>	<b>-1,21,90,000</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>2,65,00,000</b>	<b>0</b>	<b>1,43,10,000</b>	<b>-1,21,90,000</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,02,95,000</b>	<b>0</b>	<b>0</b>	<b>10,02,95,000</b>	<b>8,35,79,167</b>	<b>35,68,907</b>	<b>4,26,62,938</b>	<b>-4,09,16,229</b>	<b>48.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>33,91,24,000</b>	<b>0</b>	<b>0</b>	<b>33,91,24,000</b>	<b>28,26,03,333</b>	<b>1,28,39,370</b>	<b>13,97,56,762</b>	<b>-14,28,46,571</b>	<b>50.55</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SM 04	AFFORESTATION AND ECOLOGY DEVELOPMENT									
MI 103	STATE COMPENSATORY AFFORESTATION (SCA)									
SB 01	COMPENSATORY AFFORESTATION									
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	12,50,00,000	1,10,90,469	8,99,71,281	-3,50,28,719	28.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>12,50,00,000</b>	<b>1,10,90,469</b>	<b>8,99,71,281</b>	<b>-3,50,28,719</b>	<b>28.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>12,50,00,000</b>	<b>1,10,90,469</b>	<b>8,99,71,281</b>	<b>-3,50,28,719</b>	<b>28.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02	ADDITIONAL COMPENSATORY AFFORESTATION									
State Non-Plan										
	Voted:	32,00,00,000	0	0	32,00,00,000	26,66,66,667	2,65,22,801	10,36,52,346	-16,30,14,321	61.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,00,00,000</b>	<b>0</b>	<b>0</b>	<b>32,00,00,000</b>	<b>26,66,66,667</b>	<b>2,65,22,801</b>	<b>10,36,52,346</b>	<b>-16,30,14,321</b>	<b>61.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,00,00,000</b>	<b>0</b>	<b>0</b>	<b>32,00,00,000</b>	<b>26,66,66,667</b>	<b>2,65,22,801</b>	<b>10,36,52,346</b>	<b>-16,30,14,321</b>	<b>61.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03	PENAL COMPENSATORY AFFORESTATION									
State Non-Plan										
	Voted:	18,79,00,000	0	0	18,79,00,000	15,65,83,333	1,29,20,198	6,70,32,140	-8,95,51,193	57.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,79,00,000</b>	<b>0</b>	<b>0</b>	<b>18,79,00,000</b>	<b>15,65,83,333</b>	<b>1,29,20,198</b>	<b>6,70,32,140</b>	<b>-8,95,51,193</b>	<b>57.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,79,00,000</b>	<b>0</b>	<b>0</b>	<b>18,79,00,000</b>	<b>15,65,83,333</b>	<b>1,29,20,198</b>	<b>6,70,32,140</b>	<b>-8,95,51,193</b>	<b>57.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04	NET PRESENT VALUE OF FOREST LAND									
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Non-Plan										
	Voted:	80,00,00,000	0	0	80,00,00,000	66,66,66,667	9,53,42,240	29,06,58,809	-37,60,07,858	56.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>66,66,66,667</b>	<b>9,53,42,240</b>	<b>29,06,58,809</b>	<b>-37,60,07,858</b>	<b>56.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>66,66,66,667</b>	<b>9,53,42,240</b>	<b>29,06,58,809</b>	<b>-37,60,07,858</b>	<b>56.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE,SANCTUARIES)										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	4,39,940	30,04,679	-3,86,61,988	92.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>4,39,940</b>	<b>30,04,679</b>	<b>-3,86,61,988</b>	<b>92.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>4,39,940</b>	<b>30,04,679</b>	<b>-3,86,61,988</b>	<b>92.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 OTHER										
State Non-Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	47,900	47,900	-16,18,767	97.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>47,900</b>	<b>47,900</b>	<b>-16,18,767</b>	<b>97.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>47,900</b>	<b>47,900</b>	<b>-16,18,767</b>	<b>97.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>150,99,00,000</b>	<b>0</b>	<b>0</b>	<b>150,99,00,000</b>	<b>125,82,50,000</b>	<b>14,63,63,548</b>	<b>55,43,67,155</b>	<b>-70,38,82,845</b>	<b>55.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>150,99,00,000</b>	<b>0</b>	<b>0</b>	<b>150,99,00,000</b>	<b>125,82,50,000</b>	<b>14,63,63,548</b>	<b>55,43,67,155</b>	<b>-70,38,82,845</b>	<b>55.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>786,94,83,000</b>	<b>0</b>	<b>0</b>	<b>786,94,83,000</b>	<b>655,79,02,500</b>	<b>50,40,85,131</b>	<b>412,56,95,431</b>	<b>-243,22,07,069</b>	<b>37.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 06 FORESTRY										
MI 004 RESEARCH										
SB 03 DEPARTMENT FORESTRY RESEARCH SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	6,66,667	2,83,765	7,31,845	65,178	9.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>2,83,765</b>	<b>7,31,845</b>	<b>65,178</b>	<b>9.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>2,83,765</b>	<b>7,31,845</b>	<b>65,178</b>	<b>9.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>2,83,765</b>	<b>7,31,845</b>	<b>65,178</b>	<b>9.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>2,83,765</b>	<b>7,31,845</b>	<b>65,178</b>	<b>9.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>2,83,765</b>	<b>7,31,845</b>	<b>65,178</b>	<b>9.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>809,80,93,000</b>	<b>0</b>	<b>0</b>	<b>809,80,93,000</b>	<b>674,84,10,833</b>	<b>51,70,32,546</b>	<b>422,95,38,128</b>	<b>-251,88,72,705</b>	<b>37.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 700 OTHER HOUSING										
SB 10 CONSTRUCTION UNDER FOREST SECTOR										
State Plan										
	Voted:	7,50,00,000	0	0	7,50,00,000	6,25,00,000	28,25,578	1,35,83,715	-4,89,16,285	78.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,25,00,000</b>	<b>28,25,578</b>	<b>1,35,83,715</b>	<b>-4,89,16,285</b>	<b>78.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,25,00,000</b>	<b>28,25,578</b>	<b>1,35,83,715</b>	<b>-4,89,16,285</b>	<b>78.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,25,00,000</b>	<b>28,25,578</b>	<b>1,35,83,715</b>	<b>-4,89,16,285</b>	<b>78.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,25,00,000</b>	<b>28,25,578</b>	<b>1,35,83,715</b>	<b>-4,89,16,285</b>	<b>78.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,25,00,000</b>	<b>28,25,578</b>	<b>1,35,83,715</b>	<b>-4,89,16,285</b>	<b>78.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 ROAD & BRIDGES										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	5,31,393	23,48,028	-1,01,51,972	81.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>5,31,393</b>	<b>23,48,028</b>	<b>-1,01,51,972</b>	<b>81.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>5,31,393</b>	<b>23,48,028</b>	<b>-1,01,51,972</b>	<b>81.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 BUILDINGS										
State Plan										
	Voted:	10,65,00,000	0	0	10,65,00,000	8,87,50,000	27,86,445	2,03,70,296	-6,83,79,704	77.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,65,00,000</b>	<b>0</b>	<b>0</b>	<b>10,65,00,000</b>	<b>8,87,50,000</b>	<b>27,86,445</b>	<b>2,03,70,296</b>	<b>-6,83,79,704</b>	<b>77.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,65,00,000</b>	<b>0</b>	<b>0</b>	<b>10,65,00,000</b>	<b>8,87,50,000</b>	<b>27,86,445</b>	<b>2,03,70,296</b>	<b>-6,83,79,704</b>	<b>77.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,15,00,000</b>	<b>0</b>	<b>0</b>	<b>12,15,00,000</b>	<b>10,12,50,000</b>	<b>33,17,838</b>	<b>2,27,18,324</b>	<b>-7,85,31,676</b>	<b>77.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,15,00,000</b>	<b>0</b>	<b>0</b>	<b>12,15,00,000</b>	<b>10,12,50,000</b>	<b>33,17,838</b>	<b>2,27,18,324</b>	<b>-7,85,31,676</b>	<b>77.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE										
SB 03 WILD LIFE										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	25,00,000	0	9,13,620	-15,86,380	63.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>9,13,620</b>	<b>-15,86,380</b>	<b>63.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>9,13,620</b>	<b>-15,86,380</b>	<b>63.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
State Non-Plan										
	Voted:	2,03,09,000	0	0	2,03,09,000	1,69,24,167	13,94,230	1,18,77,707	-50,46,460	29.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,03,09,000</b>	<b>0</b>	<b>0</b>	<b>2,03,09,000</b>	<b>1,69,24,167</b>	<b>13,94,230</b>	<b>1,18,77,707</b>	<b>-50,46,460</b>	<b>29.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,03,09,000</b>	<b>0</b>	<b>0</b>	<b>2,03,09,000</b>	<b>1,69,24,167</b>	<b>13,94,230</b>	<b>1,18,77,707</b>	<b>-50,46,460</b>	<b>29.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,03,09,000</b>	<b>0</b>	<b>0</b>	<b>2,03,09,000</b>	<b>1,69,24,167</b>	<b>13,94,230</b>	<b>1,18,77,707</b>	<b>-50,46,460</b>	<b>29.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
State Non-Plan										
	Voted:	16,32,91,000	0	0	16,32,91,000	13,60,75,833	1,37,00,054	13,30,63,296	-30,12,537	2.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,32,91,000</b>	<b>0</b>	<b>0</b>	<b>16,32,91,000</b>	<b>13,60,75,833</b>	<b>1,37,00,054</b>	<b>13,30,63,296</b>	<b>-30,12,537</b>	<b>2.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,32,91,000</b>	<b>0</b>	<b>0</b>	<b>16,32,91,000</b>	<b>13,60,75,833</b>	<b>1,37,00,054</b>	<b>13,30,63,296</b>	<b>-30,12,537</b>	<b>2.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,32,91,000</b>	<b>0</b>	<b>0</b>	<b>16,32,91,000</b>	<b>13,60,75,833</b>	<b>1,37,00,054</b>	<b>13,30,63,296</b>	<b>-30,12,537</b>	<b>2.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
State Non-Plan										
	Voted:	7,15,52,000	0	0	7,15,52,000	5,96,26,667	49,79,214	3,61,78,499	-2,34,48,168	39.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,15,52,000</b>	<b>0</b>	<b>0</b>	<b>7,15,52,000</b>	<b>5,96,26,667</b>	<b>49,79,214</b>	<b>3,61,78,499</b>	<b>-2,34,48,168</b>	<b>39.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,15,52,000</b>	<b>0</b>	<b>0</b>	<b>7,15,52,000</b>	<b>5,96,26,667</b>	<b>49,79,214</b>	<b>3,61,78,499</b>	<b>-2,34,48,168</b>	<b>39.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PARLIAMENTARY										



APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
State Non-Plan										
	Voted:	8,000	0	0	8,000	6,667	62,630	32,05,876	31,99,209	47,988.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>6,667</b>	<b>62,630</b>	<b>32,05,876</b>	<b>31,99,209</b>	<b>47988.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>6,667</b>	<b>62,630</b>	<b>32,05,876</b>	<b>31,99,209</b>	<b>47988.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>6,667</b>	<b>62,630</b>	<b>32,05,876</b>	<b>31,99,209</b>	<b>47988.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
State Non-Plan										
	Voted:	39,96,000	0	0	39,96,000	33,30,000	0	0	-33,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,96,000</b>	<b>0</b>	<b>0</b>	<b>39,96,000</b>	<b>33,30,000</b>	<b>0</b>	<b>0</b>	<b>-33,30,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,96,000</b>	<b>0</b>	<b>0</b>	<b>39,96,000</b>	<b>33,30,000</b>	<b>0</b>	<b>0</b>	<b>-33,30,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,96,000</b>	<b>0</b>	<b>0</b>	<b>39,96,000</b>	<b>33,30,000</b>	<b>0</b>	<b>0</b>	<b>-33,30,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
State Non-Plan										
	Voted:	3,78,02,000	0	0	3,78,02,000	3,15,01,667	2,80,32,014	3,47,01,575	31,99,908	10.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,02,000</b>	<b>0</b>	<b>0</b>	<b>3,78,02,000</b>	<b>3,15,01,667</b>	<b>2,80,32,014</b>	<b>3,47,01,575</b>	<b>31,99,908</b>	<b>10.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,02,000</b>	<b>0</b>	<b>0</b>	<b>3,78,02,000</b>	<b>3,15,01,667</b>	<b>2,80,32,014</b>	<b>3,47,01,575</b>	<b>31,99,908</b>	<b>10.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,78,02,000</b>	<b>0</b>	<b>0</b>	<b>3,78,02,000</b>	<b>3,15,01,667</b>	<b>2,80,32,014</b>	<b>3,47,01,575</b>	<b>31,99,908</b>	<b>10.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>29,73,79,000</b>	<b>0</b>	<b>0</b>	<b>29,73,79,000</b>	<b>24,78,15,833</b>	<b>4,82,07,034</b>	<b>22,21,82,086</b>	<b>-2,56,33,747</b>	<b>10.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 800 OTHER EXPENDITURE									
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS									
State Non-Plan									
	Voted:	6,000	0	0	6,000	5,000	0	6,067	21.34
	Charged:	0	0	0	0	0	0	1,067	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>5,000</b>	<b>0</b>	<b>6,067</b>	<b>21.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,067</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>5,000</b>	<b>0</b>	<b>6,067</b>	<b>21.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,067</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>5,000</b>	<b>0</b>	<b>6,067</b>	<b>21.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,067</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>5,000</b>	<b>0</b>	<b>6,067</b>	<b>21.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,067</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>29,73,86,000</b>	<b>0</b>	<b>0</b>	<b>29,73,86,000</b>	<b>24,78,21,667</b>	<b>4,82,07,034</b>	<b>-2,56,33,514</b>	<b>10.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									



APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 01/2021 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2057 SUPPLIES AND DISPOSALS										
MI 101 PURCHASE										
SB 01 ESTABLISHMENT OF STORE PURCHASE ORGANISATION										
State Non-Plan										
	Voted:	1,74,12,000	0	0	1,74,12,000	1,45,10,000	11,82,948	1,14,62,921	-30,47,079	21.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,12,000</b>	<b>0</b>	<b>0</b>	<b>1,74,12,000</b>	<b>1,45,10,000</b>	<b>11,82,948</b>	<b>1,14,62,921</b>	<b>-30,47,079</b>	<b>21.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,74,12,000</b>	<b>0</b>	<b>0</b>	<b>1,74,12,000</b>	<b>1,45,10,000</b>	<b>11,82,948</b>	<b>1,14,62,921</b>	<b>-30,47,079</b>	<b>21.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,74,12,000</b>	<b>0</b>	<b>0</b>	<b>1,74,12,000</b>	<b>1,45,10,000</b>	<b>11,82,948</b>	<b>1,14,62,921</b>	<b>-30,47,079</b>	<b>21.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,74,12,000</b>	<b>0</b>	<b>0</b>	<b>1,74,12,000</b>	<b>1,45,10,000</b>	<b>11,82,948</b>	<b>1,14,62,921</b>	<b>-30,47,079</b>	<b>21.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 16 MAINTENANCE EXPENDITURE OF INDUSTRY DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	9,23,827	29,89,909	-11,76,758	28.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>9,23,827</b>	<b>29,89,909</b>	<b>-11,76,758</b>	<b>28.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,01,000</b>	<b>0</b>	<b>0</b>	<b>50,01,000</b>	<b>41,67,500</b>	<b>9,23,827</b>	<b>29,89,909</b>	<b>-11,77,591</b>	<b>28.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,01,000</b>	<b>0</b>	<b>0</b>	<b>50,01,000</b>	<b>41,67,500</b>	<b>9,23,827</b>	<b>29,89,909</b>	<b>-11,77,591</b>	<b>28.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>50,01,000</b>	<b>0</b>	<b>0</b>	<b>50,01,000</b>	<b>41,67,500</b>	<b>9,23,827</b>	<b>29,89,909</b>	<b>-11,77,591</b>	<b>28.26</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 01/2021 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	0	S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
SB 13 DISTRICT INDUSTRIES CENTRES	0	0	0	0	0	0	0	0		
State Non-Plan										
	Voted:	17,56,97,000	0	0	17,56,97,000	14,64,14,167	1,18,29,292	12,32,09,986	-2,32,04,181	15.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,56,97,000</b>	<b>0</b>	<b>0</b>	<b>17,56,97,000</b>	<b>14,64,14,167</b>	<b>1,18,29,292</b>	<b>12,32,09,986</b>	<b>-2,32,04,181</b>	<b>15.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	1,00,00,000	5,80,884	48,24,897	-51,75,103	51.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>1,00,00,000</b>	<b>5,80,884</b>	<b>48,24,897</b>	<b>-51,75,103</b>	<b>51.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,76,97,000</b>	<b>0</b>	<b>0</b>	<b>18,76,97,000</b>	<b>15,64,14,167</b>	<b>1,24,10,176</b>	<b>12,80,34,883</b>	<b>-2,83,79,284</b>	<b>18.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)										
State Non-Plan										
	Voted:	4,38,000	0	0	4,38,000	3,65,000	5,289	5,289	-3,59,711	98.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,38,000</b>	<b>0</b>	<b>0</b>	<b>4,38,000</b>	<b>3,65,000</b>	<b>5,289</b>	<b>5,289</b>	<b>-3,59,711</b>	<b>98.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,38,000</b>	<b>0</b>	<b>0</b>	<b>4,38,000</b>	<b>3,65,000</b>	<b>5,289</b>	<b>5,289</b>	<b>-3,59,711</b>	<b>98.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE										
State Non-Plan										
	Voted:	11,32,000	0	0	11,32,000	9,43,333	1,02,858	9,23,681	-19,652	2.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,32,000</b>	<b>0</b>	<b>0</b>	<b>11,32,000</b>	<b>9,43,333</b>	<b>1,02,858</b>	<b>9,23,681</b>	<b>-19,652</b>	<b>2.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 01/2021 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	20,83,33,333	1,38,78,798	11,27,42,166	-9,55,91,167	45.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>20,83,33,333</b>	<b>1,38,78,798</b>	<b>11,27,42,166</b>	<b>-9,55,91,167</b>	<b>45.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,11,32,000</b>	<b>0</b>	<b>0</b>	<b>25,11,32,000</b>	<b>20,92,76,667</b>	<b>1,39,81,656</b>	<b>11,36,65,847</b>	<b>-9,56,10,820</b>	<b>45.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 DISASTER RISK REDUCTION (DRR)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 STATE MISSION FOR FOOD PROCESSING										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	2,74,80,500	2,91,24,015	-1,25,42,652	30.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>2,74,80,500</b>	<b>2,91,24,015</b>	<b>-1,25,42,652</b>	<b>30.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,40,00,000	0	0	3,40,00,000	2,83,33,333	0	1,42,16,435	-1,41,16,898	49.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,40,00,000</b>	<b>0</b>	<b>0</b>	<b>3,40,00,000</b>	<b>2,83,33,333</b>	<b>0</b>	<b>1,42,16,435</b>	<b>-1,41,16,898</b>	<b>49.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,40,00,000</b>	<b>0</b>	<b>0</b>	<b>8,40,00,000</b>	<b>7,00,00,000</b>	<b>2,74,80,500</b>	<b>4,33,40,450</b>	<b>-2,66,59,550</b>	<b>38.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
State Plan										

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FOR THE MONTH OF : 01/2021 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	6,000	-16,60,667	99.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>6,000</b>	<b>-16,60,667</b>	<b>99.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>6,000</b>	<b>-16,60,667</b>	<b>99.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 INCENTIVE UNDER CHEIF MINISTER START-UP SCHEME										
State Non-Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 HIM UDYAMI START-UP YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 01/2021 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>65,05,68,000</b>	<b>0</b>	<b>0</b>	<b>65,05,68,000</b>	<b>54,21,40,000</b>	<b>5,38,77,621</b>	<b>28,51,59,739</b>	<b>-25,69,80,261</b>	<b>47.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										
State Non-Plan										
	Voted:	3,000	0	0	3,000	2,500	24,23,000	48,46,000	48,43,500	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,500</b>	<b>24,23,000</b>	<b>48,46,000</b>	<b>48,43,500</b>	<b>193740.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,500</b>	<b>24,23,000</b>	<b>48,46,000</b>	<b>48,43,500</b>	<b>193740.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 01/2021 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		Voted:	10,00,000	0	10,00,000	8,33,333	0	-8,33,333	100.00	
		Charged:	0	0	0	0	0	0	0.00	
SB 26 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
State Plan										
		Voted:	20,00,000	0	20,00,000	16,66,667	0	7,85,464	-8,81,203	52.87
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		Voted:	20,00,000	0	20,00,000	16,66,667	0	7,85,464	-8,81,203	52.87
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		Voted:	20,00,000	0	20,00,000	16,66,667	0	7,85,464	-8,81,203	52.87
		Charged:	0	0	0	0	0	0	0.00	
SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT										
Share Central Non-Plan										
		Voted:	50,00,000	0	50,00,000	41,66,667	0	-41,66,667	100.00	
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		Voted:	50,00,000	0	50,00,000	41,66,667	0	-41,66,667	100.00	
		Charged:	0	0	0	0	0	0	0.00	
State Non-Plan										
		Voted:	50,00,000	0	50,00,000	41,66,667	0	-41,66,667	100.00	
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		Voted:	50,00,000	0	50,00,000	41,66,667	0	-41,66,667	100.00	
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		Voted:	1,00,00,000	0	1,00,00,000	83,33,333	0	-83,33,333	100.00	
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>		Voted:	1,31,03,000	0	1,31,03,000	1,09,19,167	24,23,000	56,31,464	-52,87,703	48.43
		Charged:	0	0	0	0	0	0	0.00	
MI 104 HANDICRAFT INDUSTRIES										
SB 05 SURVEY OF HANDICRAFTS										
State Non-Plan										



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FOR THE MONTH OF : 01/2021 INFORMATION TECHNOLOGY

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Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R					
<b>Acc Head</b> Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
State Plan									
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0
		<b>Voted:</b> 7,97,65,000	0	0	7,97,65,000	6,64,70,833	49,01,274	5,04,62,654	-1,60,08,179
		<b>Charged:</b> 0	0	0	0	0	0	0	0
SB 02 DEVELOPMENT OF SERICULTURE INDUSTRIES UNDER RKVY									
Share Central Plan									
		<b>Voted:</b> 59,00,000	0	0	59,00,000	49,16,667	0	0	-49,16,667
		<b>Charged:</b> 0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 59,00,000	0	0	59,00,000	49,16,667	0	0	-49,16,667
		<b>Charged:</b> 0	0	0	0	0	0	0	0
State Plan									
		<b>Voted:</b> 7,00,000	0	0	7,00,000	5,83,333	0	0	-5,83,333
		<b>Charged:</b> 0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 7,00,000	0	0	7,00,000	5,83,333	0	0	-5,83,333
		<b>Charged:</b> 0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>		<b>Voted:</b> 66,00,000	0	0	66,00,000	55,00,000	0	0	-55,00,000
		<b>Charged:</b> 0	0	0	0	0	0	0	0
SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME									
State Plan									
		<b>Voted:</b> 1,48,00,000	0	0	1,48,00,000	1,23,33,333	0	0	-1,23,33,333
		<b>Charged:</b> 0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 1,48,00,000	0	0	1,48,00,000	1,23,33,333	0	0	-1,23,33,333
		<b>Charged:</b> 0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>		<b>Voted:</b> 1,48,00,000	0	0	1,48,00,000	1,23,33,333	0	0	-1,23,33,333
		<b>Charged:</b> 0	0	0	0	0	0	0	0
<b>Sub Total(Min):</b>		<b>Voted:</b> 10,11,65,000	0	0	10,11,65,000	8,43,04,167	49,01,274	5,04,62,654	-3,38,41,513
		<b>Charged:</b> 0	0	0	0	0	0	0	0
MI 800 OTHER EXPENDITURE									
SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 01/2021 INFORMATION TECHNOLOGY

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	80,00,00,000	0	0	80,00,00,000	66,66,66,667	1,89,65,184	29,94,65,780	-36,72,00,887	55.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>66,66,66,667</b>	<b>1,89,65,184</b>	<b>29,94,65,780</b>	<b>-36,72,00,887</b>	<b>55.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>66,66,66,667</b>	<b>1,89,65,184</b>	<b>29,94,65,780</b>	<b>-36,72,00,887</b>	<b>55.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>66,66,66,667</b>	<b>1,89,65,184</b>	<b>29,94,65,780</b>	<b>-36,72,00,887</b>	<b>55.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>195,99,45,000</b>	<b>0</b>	<b>0</b>	<b>195,99,45,000</b>	<b>163,32,87,500</b>	<b>22,30,26,334</b>	<b>101,52,41,045</b>	<b>-61,80,46,455</b>	<b>37.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	3,97,21,000	0	0	3,97,21,000	3,31,00,833	27,76,243	2,76,40,562	-54,60,271	16.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,97,21,000</b>	<b>0</b>	<b>0</b>	<b>3,97,21,000</b>	<b>3,31,00,833</b>	<b>27,76,243</b>	<b>2,76,40,562</b>	<b>-54,60,271</b>	<b>16.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,97,21,000</b>	<b>0</b>	<b>0</b>	<b>3,97,21,000</b>	<b>3,31,00,833</b>	<b>27,76,243</b>	<b>2,76,40,562</b>	<b>-54,60,271</b>	<b>16.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,97,21,000</b>	<b>0</b>	<b>0</b>	<b>3,97,21,000</b>	<b>3,31,00,833</b>	<b>27,76,243</b>	<b>2,76,40,562</b>	<b>-54,60,271</b>	<b>16.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 INDUSTRIAL PRODUCTIVITY										
SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES										
State Non-Plan										
	Voted:	69,27,000	0	0	69,27,000	57,72,500	3,93,827	42,71,036	-15,01,464	26.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>69,27,000</b>	<b>0</b>	<b>0</b>	<b>69,27,000</b>	<b>57,72,500</b>	<b>3,93,827</b>	<b>42,71,036</b>	<b>-15,01,464</b>	<b>26.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										



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Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2852 INDUSTRIES									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,27,000</b>	<b>0</b>	<b>0</b>	<b>70,27,000</b>	<b>58,55,833</b>	<b>3,93,827</b>	<b>42,71,036</b>	<b>-15,84,797</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 INCENTIVE TO INDUSTRIAL UNITS									
State Plan									
	Voted:	3,00,00,000	0	0	3,00,00,000	2,50,00,000	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>-2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>-2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,70,27,000</b>	<b>0</b>	<b>0</b>	<b>3,70,27,000</b>	<b>3,08,55,833</b>	<b>3,93,827</b>	<b>42,71,036</b>	<b>-2,65,84,797</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE									
SB 01 ARTS AND PRODUCT EXHIBITIONS									
State Non-Plan									
	Voted:	9,56,000	0	0	9,56,000	7,96,667	22,934	2,30,257	-5,66,410
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,56,000</b>	<b>0</b>	<b>0</b>	<b>9,56,000</b>	<b>7,96,667</b>	<b>22,934</b>	<b>2,30,257</b>	<b>-5,66,410</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	80,00,000	0	0	80,00,000	66,66,667	0	1,146	-66,65,521
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>1,146</b>	<b>-66,65,521</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,56,000</b>	<b>0</b>	<b>0</b>	<b>89,56,000</b>	<b>74,63,333</b>	<b>22,934</b>	<b>2,31,403</b>	<b>-72,31,930</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 INVESTMENT PROMOTION SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 01/2021 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2852 INDUSTRIES										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	8,33,33,333	0	33,06,950	-8,00,26,383	96.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>0</b>	<b>33,06,950</b>	<b>-8,00,26,383</b>	<b>96.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,67,00,000	0	0	1,67,00,000	1,39,16,667	0	0	-1,39,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,67,00,000</b>	<b>0</b>	<b>0</b>	<b>1,67,00,000</b>	<b>1,39,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,39,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,67,00,000</b>	<b>0</b>	<b>0</b>	<b>11,67,00,000</b>	<b>9,72,50,000</b>	<b>0</b>	<b>33,06,950</b>	<b>-9,39,43,050</b>	<b>96.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 HIMACHAL PRADESH INVESTMENT PROMOTION AGENCY										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,56,56,000</b>	<b>0</b>	<b>0</b>	<b>13,56,56,000</b>	<b>11,30,46,667</b>	<b>22,934</b>	<b>35,38,353</b>	<b>-10,95,08,314</b>	<b>96.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>21,24,04,000</b>	<b>0</b>	<b>0</b>	<b>21,24,04,000</b>	<b>17,70,03,333</b>	<b>31,93,004</b>	<b>3,54,49,951</b>	<b>-14,15,53,382</b>	<b>79.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>21,24,04,000</b>	<b>0</b>	<b>0</b>	<b>21,24,04,000</b>	<b>17,70,03,333</b>	<b>31,93,004</b>	<b>3,54,49,951</b>	<b>-14,15,53,382</b>	<b>79.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 102 MINERAL EXPLORATION										
SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY										
State Non-Plan										









APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,94,17,000	0	0	2,94,17,000	2,45,14,167	21,64,197	2,15,07,749	-30,06,418	12.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	<b>Voted:</b>	5,51,99,000	0	0	5,51,99,000	4,59,99,167	11,09,250	30,80,700	-4,29,18,467	93.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,51,99,000	0	0	5,51,99,000	4,59,99,167	11,09,250	30,80,700	-4,29,18,467	93.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,46,16,000	0	0	8,46,16,000	7,05,13,333	32,73,447	2,45,88,449	-4,59,24,884	65.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
State Non-Plan										
	<b>Voted:</b>	12,26,61,000	0	0	12,26,61,000	10,22,17,500	89,58,688	8,90,60,031	-1,31,57,469	12.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,26,61,000	0	0	12,26,61,000	10,22,17,500	89,58,688	8,90,60,031	-1,31,57,469	12.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	<b>Voted:</b>	53,00,000	0	0	53,00,000	44,16,667	1,32,116	44,86,803	70,136	1.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	44,16,667	1,32,116	44,86,803	70,136	1.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,79,61,000	0	0	12,79,61,000	10,66,34,167	90,90,804	9,35,46,834	-1,30,87,333	12.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	21,25,77,000	0	0	21,25,77,000	17,71,47,500	1,23,64,251	11,81,35,283	-5,90,12,217	33.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	21,25,77,000	0	0	21,25,77,000	17,71,47,500	1,23,64,251	11,81,35,283	-5,90,12,217	33.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	1,38,00,000	0	0	1,38,00,000	1,15,00,000	0	61,50,000	-53,50,000	46.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,38,00,000</b>	<b>0</b>	<b>0</b>	<b>1,38,00,000</b>	<b>1,15,00,000</b>	<b>0</b>	<b>61,50,000</b>	<b>-53,50,000</b>	<b>46.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,38,00,000</b>	<b>0</b>	<b>0</b>	<b>1,38,00,000</b>	<b>1,15,00,000</b>	<b>0</b>	<b>61,50,000</b>	<b>-53,50,000</b>	<b>46.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,38,00,000</b>	<b>0</b>	<b>0</b>	<b>1,38,00,000</b>	<b>1,15,00,000</b>	<b>0</b>	<b>61,50,000</b>	<b>-53,50,000</b>	<b>46.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,38,00,000</b>	<b>0</b>	<b>0</b>	<b>1,38,00,000</b>	<b>1,15,00,000</b>	<b>0</b>	<b>61,50,000</b>	<b>-53,50,000</b>	<b>46.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 WELFARE OF BACKWARD CLASSES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 BACKWARD CLASS COMMISSION										
State Non-Plan										
	Voted:	1,34,96,000	0	0	1,34,96,000	1,12,46,667	6,38,426	70,27,884	-42,18,783	37.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,34,96,000</b>	<b>0</b>	<b>0</b>	<b>1,34,96,000</b>	<b>1,12,46,667</b>	<b>6,38,426</b>	<b>70,27,884</b>	<b>-42,18,783</b>	<b>37.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,34,96,000</b>	<b>0</b>	<b>0</b>	<b>1,34,96,000</b>	<b>1,12,46,667</b>	<b>6,38,426</b>	<b>70,27,884</b>	<b>-42,18,783</b>	<b>37.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,34,96,000</b>	<b>0</b>	<b>0</b>	<b>1,34,96,000</b>	<b>1,12,46,667</b>	<b>6,38,426</b>	<b>70,27,884</b>	<b>-42,18,783</b>	<b>37.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 ECONOMIC DEVELOPMENT										
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.										
State Non-Plan										
	Voted:	3,20,000	0	0	3,20,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,20,000</b>	<b>0</b>	<b>0</b>	<b>3,20,000</b>	<b>2,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	2,28,00,000	0	0	2,28,00,000	1,90,00,000	3,29,050	30,33,190	-1,59,66,810	84.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,28,00,000</b>	<b>0</b>	<b>0</b>	<b>2,28,00,000</b>	<b>1,90,00,000</b>	<b>3,29,050</b>	<b>30,33,190</b>	<b>-1,59,66,810</b>	<b>84.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,31,20,000</b>	<b>0</b>	<b>0</b>	<b>2,31,20,000</b>	<b>1,92,66,667</b>	<b>3,29,050</b>	<b>30,33,190</b>	<b>-1,62,33,477</b>	<b>84.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	2,20,990	-14,45,677	86.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>2,20,990</b>	<b>-14,45,677</b>	<b>86.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>2,20,990</b>	<b>-14,45,677</b>	<b>86.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,51,20,000</b>	<b>0</b>	<b>0</b>	<b>2,51,20,000</b>	<b>2,09,33,333</b>	<b>3,29,050</b>	<b>32,54,180</b>	<b>-1,76,79,153</b>	<b>84.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 283 HOUSING										
SB 01 HOUSING										
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,91,66,667	0	78,00,000	-2,13,66,667	73.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,91,66,667</b>	<b>0</b>	<b>78,00,000</b>	<b>-2,13,66,667</b>	<b>73.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,91,66,667</b>	<b>0</b>	<b>78,00,000</b>	<b>-2,13,66,667</b>	<b>73.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,91,66,667</b>	<b>0</b>	<b>78,00,000</b>	<b>-2,13,66,667</b>	<b>73.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,36,16,000</b>	<b>0</b>	<b>0</b>	<b>7,36,16,000</b>	<b>6,13,46,667</b>	<b>9,67,476</b>	<b>1,80,82,064</b>	<b>-4,32,64,603</b>	<b>70.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
	Voted:	3,95,00,000	0	0	3,95,00,000	3,29,16,667	0	1,70,50,000	-1,58,66,667	48.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,95,00,000</b>	<b>0</b>	<b>0</b>	<b>3,95,00,000</b>	<b>3,29,16,667</b>	<b>0</b>	<b>1,70,50,000</b>	<b>-1,58,66,667</b>	<b>48.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,95,00,000</b>	<b>0</b>	<b>0</b>	<b>3,95,00,000</b>	<b>3,29,16,667</b>	<b>0</b>	<b>1,70,50,000</b>	<b>-1,58,66,667</b>	<b>48.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,95,00,000</b>	<b>0</b>	<b>0</b>	<b>3,95,00,000</b>	<b>3,29,16,667</b>	<b>0</b>	<b>1,70,50,000</b>	<b>-1,58,66,667</b>	<b>48.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 ASSISTANCE FOR CIVIL SERVICES COACHING										
State Non-Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	60,000	1,50,000	-2,66,667	64.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>60,000</b>	<b>1,50,000</b>	<b>-2,66,667</b>	<b>64.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>60,000</b>	<b>1,50,000</b>	<b>-2,66,667</b>	<b>64.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>60,000</b>	<b>1,50,000</b>	<b>-2,66,667</b>	<b>64.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,33,33,333</b>	<b>60,000</b>	<b>1,72,00,000</b>	<b>-1,61,33,333</b>	<b>48.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>33,99,93,000</b>	<b>0</b>	<b>0</b>	<b>33,99,93,000</b>	<b>28,33,27,500</b>	<b>1,33,91,727</b>	<b>15,95,67,347</b>	<b>-12,37,60,153</b>	<b>43.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 202 OTHER REHABILITATION SCHEMES										
SB 02 REHABILITATION OF LEPORS										
State Non-Plan										
	Voted:	1,77,92,000	0	0	1,77,92,000	1,48,26,667	8,68,650	1,11,77,924	-36,48,743	24.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,77,92,000</b>	<b>0</b>	<b>0</b>	<b>1,77,92,000</b>	<b>1,48,26,667</b>	<b>8,68,650</b>	<b>1,11,77,924</b>	<b>-36,48,743</b>	<b>24.61</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	1,77,92,000	0	0	1,77,92,000	1,48,26,667	8,68,650	1,11,77,924	-36,48,743	24.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
State Plan										
	<b>Voted:</b>	0	0	0	0	0	21,26,800	21,26,800	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	21,26,800	21,26,800	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	21,26,800	21,26,800	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,77,92,000	0	0	1,77,92,000	1,48,26,667	8,68,650	1,33,04,724	-15,21,943	10.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,77,92,000	0	0	1,77,92,000	1,48,26,667	8,68,650	1,33,04,724	-15,21,943	10.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	<b>Voted:</b>	1,77,36,000	0	0	1,77,36,000	1,47,80,000	12,42,548	1,16,65,489	-31,14,511	21.07
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,77,36,000	0	0	1,77,36,000	1,47,80,000	12,42,548	1,16,65,489	-31,14,511	21.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,77,36,000	0	0	1,77,36,000	1,47,80,000	12,42,548	1,16,65,489	-31,14,511	21.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,77,36,000	0	0	1,77,36,000	1,47,80,000	12,42,548	1,16,65,489	-31,14,511	21.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 101 WELFARE OF HANDICAPPED										
SB 03 UPLIFTMENT OF HANDICAPPED										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,59,66,000	0	0	1,59,66,000	1,33,05,000	8,39,482	1,09,02,027	-24,02,973	18.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,59,66,000</b>	<b>0</b>	<b>0</b>	<b>1,59,66,000</b>	<b>1,33,05,000</b>	<b>8,39,482</b>	<b>1,09,02,027</b>	<b>-24,02,973</b>	<b>18.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,50,00,000	8,94,000	1,34,96,348	-1,15,03,652	46.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,50,00,000</b>	<b>8,94,000</b>	<b>1,34,96,348</b>	<b>-1,15,03,652</b>	<b>46.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,59,66,000</b>	<b>0</b>	<b>0</b>	<b>4,59,66,000</b>	<b>3,83,05,000</b>	<b>17,33,482</b>	<b>2,43,98,375</b>	<b>-1,39,06,625</b>	<b>36.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	1,23,546	-40,43,121	97.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>1,23,546</b>	<b>-40,43,121</b>	<b>97.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>1,23,546</b>	<b>-40,43,121</b>	<b>97.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,09,66,000</b>	<b>0</b>	<b>0</b>	<b>5,09,66,000</b>	<b>4,24,71,667</b>	<b>17,33,482</b>	<b>2,45,21,921</b>	<b>-1,79,49,746</b>	<b>42.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 CHILD WELFARE										
SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD										
State Non-Plan										
	Voted:	89,25,000	0	0	89,25,000	74,37,500	0	69,62,770	-4,74,730	6.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,25,000</b>	<b>0</b>	<b>0</b>	<b>89,25,000</b>	<b>74,37,500</b>	<b>0</b>	<b>69,62,770</b>	<b>-4,74,730</b>	<b>6.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,25,000</b>	<b>0</b>	<b>0</b>	<b>89,25,000</b>	<b>74,37,500</b>	<b>0</b>	<b>69,62,770</b>	<b>-4,74,730</b>	<b>6.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CHILDREN'S HOME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	20,83,333	0	2,04,000	-18,79,333	90.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 HONORARIUM TO ANGANWARI WORKERS/HELPERS										
State Non-Plan										
	Voted:	60,06,70,000	0	0	60,06,70,000	50,05,58,333	3,84,19,731	58,50,04,033	8,44,45,700	16.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,06,70,000	0	0	60,06,70,000	50,05,58,333	3,84,19,731	58,50,04,033	8,44,45,700	16.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,06,70,000	0	0	60,06,70,000	50,05,58,333	3,84,19,731	58,50,04,033	8,44,45,700	16.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 13 BETI HAI ANMOL										
State Plan										
	Voted:	9,15,00,000	0	0	9,15,00,000	7,62,50,000	65,54,019	2,80,33,869	-4,82,16,131	63.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,15,00,000	0	0	9,15,00,000	7,62,50,000	65,54,019	2,80,33,869	-4,82,16,131	63.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,15,00,000	0	0	9,15,00,000	7,62,50,000	65,54,019	2,80,33,869	-4,82,16,131	63.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 TO OPEN SHELTER IN URBAN AND SEMI URBAN AREAS AND EXISTING SHISHUGHARS BEING RUN BY NGOS UNDER ICPS										
Share Central Plan										
	Voted:	12,44,00,000	0	0	12,44,00,000	10,36,66,667	24,65,177	9,64,85,442	-71,81,225	6.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,44,00,000	0	0	12,44,00,000	10,36,66,667	24,65,177	9,64,85,442	-71,81,225	6.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,24,00,000	0	0	1,24,00,000	1,03,33,333	40,486	73,32,776	-30,00,557	29.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,24,00,000	0	0	1,24,00,000	1,03,33,333	40,486	73,32,776	-30,00,557	29.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,68,00,000	0	0	13,68,00,000	11,40,00,000	25,05,663	10,38,18,218	-1,01,81,782	8.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 18 STATE COMMISSION FOR CHILD PROTECTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	34,80,000	0	0	34,80,000	29,00,000	22,39,000	34,80,000	5,80,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,80,000</b>	<b>0</b>	<b>0</b>	<b>34,80,000</b>	<b>29,00,000</b>	<b>22,39,000</b>	<b>34,80,000</b>	<b>5,80,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,80,000</b>	<b>0</b>	<b>0</b>	<b>34,80,000</b>	<b>29,00,000</b>	<b>22,39,000</b>	<b>34,80,000</b>	<b>5,80,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 BETI BACHAO BETI PADHAO										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME										
Share Central Plan										
	Voted:	1,62,00,000	0	0	1,62,00,000	1,35,00,000	0	67,53,760	-67,46,240	49.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>1,35,00,000</b>	<b>0</b>	<b>67,53,760</b>	<b>-67,46,240</b>	<b>49.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	21,00,000	0	0	21,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,000</b>	<b>17,50,000</b>	<b>0</b>	<b>0</b>	<b>-17,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,83,00,000</b>	<b>0</b>	<b>0</b>	<b>1,83,00,000</b>	<b>1,52,50,000</b>	<b>0</b>	<b>67,53,760</b>	<b>-84,96,240</b>	<b>55.71</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	92,19,000	0	0	92,19,000	76,82,500	3,09,605	38,01,973	-38,80,527	50.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 STATE WOMEN COMMISSION										
State Non-Plan										
	Voted:	1,05,42,000	0	0	1,05,42,000	87,85,000	8,02,705	88,95,925	1,10,925	1.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,05,42,000	0	0	1,05,42,000	87,85,000	8,02,705	88,95,925	1,10,925	1.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	0	4,475	-4,12,192	98.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	4,16,667	0	4,475	-4,12,192	98.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,10,42,000	0	0	1,10,42,000	92,01,667	8,02,705	89,00,400	-3,01,267	3.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 PROVISION FOR VARIOUS NEW WELFARE SCHEMES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 SCHEME FOR PROVIDING ALTERNATIVE OPPORTUNITIES TO WOMEN IN MORAL DANGER										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA										
State Non-Plan										
	Voted:	1,02,65,000	0	0	1,02,65,000	85,54,167	7,94,102	40,97,665	-44,56,502	52.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,02,65,000</b>	<b>0</b>	<b>0</b>	<b>1,02,65,000</b>	<b>85,54,167</b>	<b>7,94,102</b>	<b>40,97,665</b>	<b>-44,56,502</b>	<b>52.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	7,05,00,000	0	0	7,05,00,000	5,87,50,000	43,80,129	5,29,42,129	-58,07,871	9.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,05,00,000</b>	<b>0</b>	<b>0</b>	<b>7,05,00,000</b>	<b>5,87,50,000</b>	<b>43,80,129</b>	<b>5,29,42,129</b>	<b>-58,07,871</b>	<b>9.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,07,65,000</b>	<b>0</b>	<b>0</b>	<b>8,07,65,000</b>	<b>6,73,04,167</b>	<b>51,74,231</b>	<b>5,70,39,794</b>	<b>-1,02,64,373</b>	<b>15.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 MUKHYA MANTRI KANYADAN YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	6,60,00,000	0	0	6,60,00,000	5,50,00,000	7,65,000	3,80,48,000	-1,69,52,000	30.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,60,00,000</b>	<b>0</b>	<b>0</b>	<b>6,60,00,000</b>	<b>5,50,00,000</b>	<b>7,65,000</b>	<b>3,80,48,000</b>	<b>-1,69,52,000</b>	<b>30.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,60,00,000</b>	<b>0</b>	<b>0</b>	<b>6,60,00,000</b>	<b>5,50,00,000</b>	<b>7,65,000</b>	<b>3,80,48,000</b>	<b>-1,69,52,000</b>	<b>30.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 WIDOW REMARRIAGE SCHEME										
State Plan										
	Voted:	51,00,000	0	0	51,00,000	42,50,000	50,000	15,50,000	-27,00,000	63.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>42,50,000</b>	<b>50,000</b>	<b>15,50,000</b>	<b>-27,00,000</b>	<b>63.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>42,50,000</b>	<b>50,000</b>	<b>15,50,000</b>	<b>-27,00,000</b>	<b>63.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	8,88,00,000	0	0	8,88,00,000	7,40,00,000	16,30,287	48,21,176	-6,91,78,824	93.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,88,00,000</b>	<b>0</b>	<b>0</b>	<b>8,88,00,000</b>	<b>7,40,00,000</b>	<b>16,30,287</b>	<b>48,21,176</b>	<b>-6,91,78,824</b>	<b>93.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	99,00,000	0	0	99,00,000	82,50,000	0	98,41,419	15,91,419	19.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>82,50,000</b>	<b>0</b>	<b>98,41,419</b>	<b>15,91,419</b>	<b>19.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>8,22,50,000</b>	<b>16,30,287</b>	<b>1,46,62,595</b>	<b>-6,75,87,405</b>	<b>82.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 SASHAKT MAHILA YOJNA										
State Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	2,48,00,000	0	0	2,48,00,000	2,06,66,667	64,23,989	1,06,47,216	-1,00,19,451	48.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,48,00,000</b>	<b>0</b>	<b>0</b>	<b>2,48,00,000</b>	<b>2,06,66,667</b>	<b>64,23,989</b>	<b>1,06,47,216</b>	<b>-1,00,19,451</b>	<b>48.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,48,00,000</b>	<b>0</b>	<b>0</b>	<b>2,48,00,000</b>	<b>2,06,66,667</b>	<b>64,23,989</b>	<b>1,06,47,216</b>	<b>-1,00,19,451</b>	<b>48.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 MAHILA SHAKTI KENDRA										
Share Central Plan										
	Voted:	55,00,000	0	0	55,00,000	45,83,333	21,492	41,73,428	-4,09,905	8.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>45,83,333</b>	<b>21,492</b>	<b>41,73,428</b>	<b>-4,09,905</b>	<b>8.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	0	5,00,000	83,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>5,00,000</b>	<b>83,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>50,00,000</b>	<b>21,492</b>	<b>46,73,428</b>	<b>-3,26,572</b>	<b>6.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 POSHAN ABHIYAN										
Share Central Plan										
	Voted:	9,89,00,000	0	0	9,89,00,000	8,24,16,667	46,26,086	9,63,46,530	1,39,29,863	16.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,89,00,000</b>	<b>0</b>	<b>0</b>	<b>9,89,00,000</b>	<b>8,24,16,667</b>	<b>46,26,086</b>	<b>9,63,46,530</b>	<b>1,39,29,863</b>	<b>16.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	31,050	61,70,281	-21,63,052	25.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>31,050</b>	<b>61,70,281</b>	<b>-21,63,052</b>	<b>25.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,89,00,000</b>	<b>0</b>	<b>0</b>	<b>10,89,00,000</b>	<b>9,07,50,000</b>	<b>46,57,136</b>	<b>10,25,16,811</b>	<b>1,17,66,811</b>	<b>12.97</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	455,70,12,000	0	0	455,70,12,000	379,75,10,000	0	366,82,67,153	-12,92,42,847	3.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>455,70,12,000</b>	<b>0</b>	<b>0</b>	<b>455,70,12,000</b>	<b>379,75,10,000</b>	<b>0</b>	<b>366,82,67,153</b>	<b>-12,92,42,847</b>	<b>3.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>493,70,12,000</b>	<b>0</b>	<b>0</b>	<b>493,70,12,000</b>	<b>411,41,76,667</b>	<b>11,33,874</b>	<b>408,87,68,369</b>	<b>-2,54,08,298</b>	<b>0.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
State Non-Plan										
	Voted:	98,50,24,000	0	0	98,50,24,000	82,08,53,333	8,35,299	79,66,97,640	-2,41,55,693	2.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>98,50,24,000</b>	<b>0</b>	<b>0</b>	<b>98,50,24,000</b>	<b>82,08,53,333</b>	<b>8,35,299</b>	<b>79,66,97,640</b>	<b>-2,41,55,693</b>	<b>2.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>98,50,24,000</b>	<b>0</b>	<b>0</b>	<b>98,50,24,000</b>	<b>82,08,53,333</b>	<b>8,35,299</b>	<b>79,66,97,640</b>	<b>-2,41,55,693</b>	<b>2.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Full Central Plan										
	Voted:	9,00,00,000	0	0	9,00,00,000	7,50,00,000	16,30,389	9,63,88,288	2,13,88,288	28.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>7,50,00,000</b>	<b>16,30,389</b>	<b>9,63,88,288</b>	<b>2,13,88,288</b>	<b>28.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>7,50,00,000</b>	<b>16,30,389</b>	<b>9,63,88,288</b>	<b>2,13,88,288</b>	<b>28.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Full Central Plan										
	Voted:	90,00,000	0	0	90,00,000	75,00,000	8,55,456	61,95,201	-13,04,799	17.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>8,55,456</b>	<b>61,95,201</b>	<b>-13,04,799</b>	<b>17.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	68,34,26,000	0	0	68,34,26,000	56,95,21,667	5,84,919	54,31,42,886	-2,63,78,781	4.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,34,26,000</b>	<b>0</b>	<b>0</b>	<b>68,34,26,000</b>	<b>56,95,21,667</b>	<b>5,84,919</b>	<b>54,31,42,886</b>	<b>-2,63,78,781</b>	<b>4.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>69,24,26,000</b>	<b>0</b>	<b>0</b>	<b>69,24,26,000</b>	<b>57,70,21,667</b>	<b>14,40,375</b>	<b>54,93,38,087</b>	<b>-2,76,83,580</b>	<b>4.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME										
State Non-Plan										
	Voted:	16,20,000	0	0	16,20,000	13,50,000	0	22,995	-13,27,005	98.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,20,000</b>	<b>0</b>	<b>0</b>	<b>16,20,000</b>	<b>13,50,000</b>	<b>0</b>	<b>22,995</b>	<b>-13,27,005</b>	<b>98.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,20,000</b>	<b>0</b>	<b>0</b>	<b>16,20,000</b>	<b>13,50,000</b>	<b>0</b>	<b>22,995</b>	<b>-13,27,005</b>	<b>98.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>670,60,82,000</b>	<b>0</b>	<b>0</b>	<b>670,60,82,000</b>	<b>558,84,01,667</b>	<b>50,39,937</b>	<b>553,12,15,379</b>	<b>-5,71,86,288</b>	<b>1.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
State Non-Plan										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,83,33,333	11,10,000	93,25,000	-90,08,333	49.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,83,33,333</b>	<b>11,10,000</b>	<b>93,25,000</b>	<b>-90,08,333</b>	<b>49.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,83,33,333</b>	<b>11,10,000</b>	<b>93,25,000</b>	<b>-90,08,333</b>	<b>49.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,83,33,333</b>	<b>11,10,000</b>	<b>93,25,000</b>	<b>-90,08,333</b>	<b>49.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,000	0	0	2,000	1,667	0	0	-1,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 LIFE INSURANCE COVER TO SAFAI KARAMCHARIS AND WORKERS OF WATER TREATMENT PLANTS										
State Non-Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,10,02,000	0	0	7,10,02,000	5,91,68,333	39,29,428	3,69,22,089	-2,22,46,244	37.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT										
State Non-Plan										
	Voted:	2,91,25,000	0	0	2,91,25,000	2,42,70,833	12,13,327	3,75,70,360	1,32,99,527	54.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,91,25,000	0	0	2,91,25,000	2,42,70,833	12,13,327	3,75,70,360	1,32,99,527	54.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,91,25,000	0	0	2,91,25,000	2,42,70,833	12,13,327	3,75,70,360	1,32,99,527	54.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT										
State Non-Plan										
	Voted:	16,64,000	0	0	16,64,000	13,86,667	1,70,006	17,54,461	3,67,794	26.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	16,64,000	0	0	16,64,000	13,86,667	1,70,006	17,54,461	3,67,794	26.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,64,000	0	0	16,64,000	13,86,667	1,70,006	17,54,461	3,67,794	26.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT										
State Non-Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	41,59,000	0	0	41,59,000	34,65,833	39,67,277	90,87,642	56,21,809	162.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,59,000</b>	<b>0</b>	<b>0</b>	<b>41,59,000</b>	<b>34,65,833</b>	<b>39,67,277</b>	<b>90,87,642</b>	<b>56,21,809</b>	<b>162.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,59,000</b>	<b>0</b>	<b>0</b>	<b>41,59,000</b>	<b>34,65,833</b>	<b>39,67,277</b>	<b>90,87,642</b>	<b>56,21,809</b>	<b>162.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT										
State Non-Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	41,66,66,667	0	0	-41,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>41,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-41,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>41,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-41,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 PENSIONERS OF FISHERIES DEPARTMENT										
State Non-Plan										
	Voted:	8,31,000	0	0	8,31,000	6,92,500	3,79,016	12,12,393	5,19,893	75.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,31,000</b>	<b>0</b>	<b>0</b>	<b>8,31,000</b>	<b>6,92,500</b>	<b>3,79,016</b>	<b>12,12,393</b>	<b>5,19,893</b>	<b>75.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,31,000</b>	<b>0</b>	<b>0</b>	<b>8,31,000</b>	<b>6,92,500</b>	<b>3,79,016</b>	<b>12,12,393</b>	<b>5,19,893</b>	<b>75.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT										
State Non-Plan										
	Voted:	4,15,000	0	0	4,15,000	3,45,833	37,255	1,65,529	-1,80,304	52.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,15,000</b>	<b>0</b>	<b>0</b>	<b>4,15,000</b>	<b>3,45,833</b>	<b>37,255</b>	<b>1,65,529</b>	<b>-1,80,304</b>	<b>52.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,15,000</b>	<b>0</b>	<b>0</b>	<b>4,15,000</b>	<b>3,45,833</b>	<b>37,255</b>	<b>1,65,529</b>	<b>-1,80,304</b>	<b>52.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	14,15,000	0	0	14,15,000	11,79,167	2,24,355	11,39,283	-39,884	3.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>14,15,000</b>	<b>11,79,167</b>	<b>2,24,355</b>	<b>11,39,283</b>	<b>-39,884</b>	<b>3.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>14,15,000</b>	<b>11,79,167</b>	<b>2,24,355</b>	<b>11,39,283</b>	<b>-39,884</b>	<b>3.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT										
State Non-Plan										
	Voted:	5,82,000	0	0	5,82,000	4,85,000	0	4,86,134	1,134	.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,82,000</b>	<b>0</b>	<b>0</b>	<b>5,82,000</b>	<b>4,85,000</b>	<b>0</b>	<b>4,86,134</b>	<b>1,134</b>	<b>0.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,82,000</b>	<b>0</b>	<b>0</b>	<b>5,82,000</b>	<b>4,85,000</b>	<b>0</b>	<b>4,86,134</b>	<b>1,134</b>	<b>0.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT										
State Non-Plan										
	Voted:	36,62,000	0	0	36,62,000	30,51,667	7,08,484	41,47,798	10,96,131	35.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,62,000</b>	<b>0</b>	<b>0</b>	<b>36,62,000</b>	<b>30,51,667</b>	<b>7,08,484</b>	<b>41,47,798</b>	<b>10,96,131</b>	<b>35.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,62,000</b>	<b>0</b>	<b>0</b>	<b>36,62,000</b>	<b>30,51,667</b>	<b>7,08,484</b>	<b>41,47,798</b>	<b>10,96,131</b>	<b>35.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT										
State Non-Plan										
	Voted:	99,85,000	0	0	99,85,000	83,20,833	7,31,597	1,44,39,632	61,18,799	73.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,85,000</b>	<b>0</b>	<b>0</b>	<b>99,85,000</b>	<b>83,20,833</b>	<b>7,31,597</b>	<b>1,44,39,632</b>	<b>61,18,799</b>	<b>73.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,85,000</b>	<b>0</b>	<b>0</b>	<b>99,85,000</b>	<b>83,20,833</b>	<b>7,31,597</b>	<b>1,44,39,632</b>	<b>61,18,799</b>	<b>73.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	11,64,000	0	0	11,64,000	9,70,000	1,11,021	12,74,817	3,04,817	31.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,64,000</b>	<b>0</b>	<b>0</b>	<b>11,64,000</b>	<b>9,70,000</b>	<b>1,11,021</b>	<b>12,74,817</b>	<b>3,04,817</b>	<b>31.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,64,000</b>	<b>0</b>	<b>0</b>	<b>11,64,000</b>	<b>9,70,000</b>	<b>1,11,021</b>	<b>12,74,817</b>	<b>3,04,817</b>	<b>31.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT										
State Non-Plan										
	Voted:	29,96,000	0	0	29,96,000	24,96,667	12,83,498	1,16,81,918	91,85,251	367.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,96,000</b>	<b>0</b>	<b>0</b>	<b>29,96,000</b>	<b>24,96,667</b>	<b>12,83,498</b>	<b>1,16,81,918</b>	<b>91,85,251</b>	<b>367.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>29,96,000</b>	<b>0</b>	<b>0</b>	<b>29,96,000</b>	<b>24,96,667</b>	<b>12,83,498</b>	<b>1,16,81,918</b>	<b>91,85,251</b>	<b>367.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT										
State Non-Plan										
	Voted:	99,85,000	0	0	99,85,000	83,20,833	30,04,943	1,10,80,873	27,60,040	33.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,85,000</b>	<b>0</b>	<b>0</b>	<b>99,85,000</b>	<b>83,20,833</b>	<b>30,04,943</b>	<b>1,10,80,873</b>	<b>27,60,040</b>	<b>33.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,85,000</b>	<b>0</b>	<b>0</b>	<b>99,85,000</b>	<b>83,20,833</b>	<b>30,04,943</b>	<b>1,10,80,873</b>	<b>27,60,040</b>	<b>33.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 PENSIONERS OF INDUSTRY DEPARTMENT										
State Non-Plan										
	Voted:	26,62,000	0	0	26,62,000	22,18,333	32,60,079	56,72,991	34,54,658	155.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,62,000</b>	<b>0</b>	<b>0</b>	<b>26,62,000</b>	<b>22,18,333</b>	<b>32,60,079</b>	<b>56,72,991</b>	<b>34,54,658</b>	<b>155.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,62,000</b>	<b>0</b>	<b>0</b>	<b>26,62,000</b>	<b>22,18,333</b>	<b>32,60,079</b>	<b>56,72,991</b>	<b>34,54,658</b>	<b>155.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	29,96,000	0	0	29,96,000	24,96,667	1,43,911	33,49,522	8,52,855	34.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,96,000</b>	<b>0</b>	<b>0</b>	<b>29,96,000</b>	<b>24,96,667</b>	<b>1,43,911</b>	<b>33,49,522</b>	<b>8,52,855</b>	<b>34.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>29,96,000</b>	<b>0</b>	<b>0</b>	<b>29,96,000</b>	<b>24,96,667</b>	<b>1,43,911</b>	<b>33,49,522</b>	<b>8,52,855</b>	<b>34.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 PENSIONERS OF TRANSPORT DEPARTMENT										
State Non-Plan										
	Voted:	58,24,000	0	0	58,24,000	48,53,333	17,30,976	42,82,531	-5,70,802	11.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,24,000</b>	<b>0</b>	<b>0</b>	<b>58,24,000</b>	<b>48,53,333</b>	<b>17,30,976</b>	<b>42,82,531</b>	<b>-5,70,802</b>	<b>11.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,24,000</b>	<b>0</b>	<b>0</b>	<b>58,24,000</b>	<b>48,53,333</b>	<b>17,30,976</b>	<b>42,82,531</b>	<b>-5,70,802</b>	<b>11.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM										
State Non-Plan										
	Voted:	17,000	0	0	17,000	14,167	942	3,16,774	3,02,607	2,136.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>17,000</b>	<b>14,167</b>	<b>942</b>	<b>3,16,774</b>	<b>3,02,607</b>	<b>2136.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>17,000</b>	<b>14,167</b>	<b>942</b>	<b>3,16,774</b>	<b>3,02,607</b>	<b>2136.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 PENSIONERS OF PRISON DEPARTMENT										
State Non-Plan										
	Voted:	9,99,000	0	0	9,99,000	8,32,500	0	20,97,557	12,65,057	151.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,99,000</b>	<b>0</b>	<b>0</b>	<b>9,99,000</b>	<b>8,32,500</b>	<b>0</b>	<b>20,97,557</b>	<b>12,65,057</b>	<b>151.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,99,000</b>	<b>0</b>	<b>0</b>	<b>9,99,000</b>	<b>8,32,500</b>	<b>0</b>	<b>20,97,557</b>	<b>12,65,057</b>	<b>151.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 PENSIONERS OF HOME GAURD DEPARTMENT										

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FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	13,31,000	0	0	13,31,000	11,09,167	31,684	32,12,868	21,03,701	189.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,31,000</b>	<b>0</b>	<b>0</b>	<b>13,31,000</b>	<b>11,09,167</b>	<b>31,684</b>	<b>32,12,868</b>	<b>21,03,701</b>	<b>189.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,31,000</b>	<b>0</b>	<b>0</b>	<b>13,31,000</b>	<b>11,09,167</b>	<b>31,684</b>	<b>32,12,868</b>	<b>21,03,701</b>	<b>189.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR										
State Non-Plan										
	Voted:	83,000	0	0	83,000	69,167	25,679	79,475	10,308	14.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>25,679</b>	<b>79,475</b>	<b>10,308</b>	<b>14.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>25,679</b>	<b>79,475</b>	<b>10,308</b>	<b>14.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT										
State Non-Plan										
	Voted:	24,96,000	0	0	24,96,000	20,80,000	0	24,12,492	3,32,492	15.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,96,000</b>	<b>0</b>	<b>0</b>	<b>24,96,000</b>	<b>20,80,000</b>	<b>0</b>	<b>24,12,492</b>	<b>3,32,492</b>	<b>15.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,96,000</b>	<b>0</b>	<b>0</b>	<b>24,96,000</b>	<b>20,80,000</b>	<b>0</b>	<b>24,12,492</b>	<b>3,32,492</b>	<b>15.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 PENSIONERS OF H.I.P.A										
State Non-Plan										
	Voted:	1,66,000	0	0	1,66,000	1,38,333	0	1,65,504	27,171	19.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,66,000</b>	<b>0</b>	<b>0</b>	<b>1,66,000</b>	<b>1,38,333</b>	<b>0</b>	<b>1,65,504</b>	<b>27,171</b>	<b>19.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,66,000</b>	<b>0</b>	<b>0</b>	<b>1,66,000</b>	<b>1,38,333</b>	<b>0</b>	<b>1,65,504</b>	<b>27,171</b>	<b>19.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 PENSIONERS OF RURAL DEVLOPMENT DEPARTMENT										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	74,89,000	0	0	74,89,000	62,40,833	4,68,584	62,00,547	-40,286	.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,89,000</b>	<b>0</b>	<b>0</b>	<b>74,89,000</b>	<b>62,40,833</b>	<b>4,68,584</b>	<b>62,00,547</b>	<b>-40,286</b>	<b>0.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,89,000</b>	<b>0</b>	<b>0</b>	<b>74,89,000</b>	<b>62,40,833</b>	<b>4,68,584</b>	<b>62,00,547</b>	<b>-40,286</b>	<b>0.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT										
State Non-Plan										
	Voted:	1,66,43,000	0	0	1,66,43,000	1,38,69,167	24,54,214	2,34,50,442	95,81,275	69.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,66,43,000</b>	<b>0</b>	<b>0</b>	<b>1,66,43,000</b>	<b>1,38,69,167</b>	<b>24,54,214</b>	<b>2,34,50,442</b>	<b>95,81,275</b>	<b>69.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,66,43,000</b>	<b>0</b>	<b>0</b>	<b>1,66,43,000</b>	<b>1,38,69,167</b>	<b>24,54,214</b>	<b>2,34,50,442</b>	<b>95,81,275</b>	<b>69.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI										
State Non-Plan										
	Voted:	2,49,000	0	0	2,49,000	2,07,500	8,66,246	13,37,394	11,29,894	544.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,49,000</b>	<b>0</b>	<b>0</b>	<b>2,49,000</b>	<b>2,07,500</b>	<b>8,66,246</b>	<b>13,37,394</b>	<b>11,29,894</b>	<b>544.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,49,000</b>	<b>0</b>	<b>0</b>	<b>2,49,000</b>	<b>2,07,500</b>	<b>8,66,246</b>	<b>13,37,394</b>	<b>11,29,894</b>	<b>544.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT										
State Non-Plan										
	Voted:	33,28,000	0	0	33,28,000	27,73,333	1,39,796	29,71,964	1,98,631	7.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,28,000</b>	<b>0</b>	<b>0</b>	<b>33,28,000</b>	<b>27,73,333</b>	<b>1,39,796</b>	<b>29,71,964</b>	<b>1,98,631</b>	<b>7.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,28,000</b>	<b>0</b>	<b>0</b>	<b>33,28,000</b>	<b>27,73,333</b>	<b>1,39,796</b>	<b>29,71,964</b>	<b>1,98,631</b>	<b>7.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	2,65,000	0	0	2,65,000	2,20,833	0	4,48,706	2,27,873	103.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,65,000</b>	<b>0</b>	<b>0</b>	<b>2,65,000</b>	<b>2,20,833</b>	<b>0</b>	<b>4,48,706</b>	<b>2,27,873</b>	<b>103.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,65,000</b>	<b>0</b>	<b>0</b>	<b>2,65,000</b>	<b>2,20,833</b>	<b>0</b>	<b>4,48,706</b>	<b>2,27,873</b>	<b>103.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 PENSIONERS OF POLICE DEPARTMENT										
State Non-Plan										
	Voted:	2,49,65,000	0	0	2,49,65,000	2,08,04,167	12,23,082	3,80,37,214	1,72,33,047	82.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,49,65,000</b>	<b>0</b>	<b>0</b>	<b>2,49,65,000</b>	<b>2,08,04,167</b>	<b>12,23,082</b>	<b>3,80,37,214</b>	<b>1,72,33,047</b>	<b>82.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,49,65,000</b>	<b>0</b>	<b>0</b>	<b>2,49,65,000</b>	<b>2,08,04,167</b>	<b>12,23,082</b>	<b>3,80,37,214</b>	<b>1,72,33,047</b>	<b>82.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 PENSIONERS OF VIDHAN SABHA										
State Non-Plan										
	Voted:	85,00,000	0	0	85,00,000	70,83,333	14,94,133	94,94,934	24,11,601	34.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>85,00,000</b>	<b>0</b>	<b>0</b>	<b>85,00,000</b>	<b>70,83,333</b>	<b>14,94,133</b>	<b>94,94,934</b>	<b>24,11,601</b>	<b>34.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>85,00,000</b>	<b>0</b>	<b>0</b>	<b>85,00,000</b>	<b>70,83,333</b>	<b>14,94,133</b>	<b>94,94,934</b>	<b>24,11,601</b>	<b>34.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT										
State Non-Plan										
	Voted:	6,24,14,000	0	0	6,24,14,000	5,20,11,667	2,91,14,640	7,44,40,000	2,24,28,333	43.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,24,14,000</b>	<b>0</b>	<b>0</b>	<b>6,24,14,000</b>	<b>5,20,11,667</b>	<b>2,91,14,640</b>	<b>7,44,40,000</b>	<b>2,24,28,333</b>	<b>43.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,24,14,000</b>	<b>0</b>	<b>0</b>	<b>6,24,14,000</b>	<b>5,20,11,667</b>	<b>2,91,14,640</b>	<b>7,44,40,000</b>	<b>2,24,28,333</b>	<b>43.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 34 PENSIONERS OF AYURVEDA DEPARTMENT										

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FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	33,28,000	0	0	33,28,000	27,73,333	20,35,745	93,59,113	65,85,780	237.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,28,000</b>	<b>0</b>	<b>0</b>	<b>33,28,000</b>	<b>27,73,333</b>	<b>20,35,745</b>	<b>93,59,113</b>	<b>65,85,780</b>	<b>237.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,28,000</b>	<b>0</b>	<b>0</b>	<b>33,28,000</b>	<b>27,73,333</b>	<b>20,35,745</b>	<b>93,59,113</b>	<b>65,85,780</b>	<b>237.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 35 PENSIONERS OF HEALTH DEPARTMENT										
State Non-Plan										
	Voted:	2,92,37,000	0	0	2,92,37,000	2,43,64,167	16,46,527	3,22,15,688	78,51,521	32.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,92,37,000</b>	<b>0</b>	<b>0</b>	<b>2,92,37,000</b>	<b>2,43,64,167</b>	<b>16,46,527</b>	<b>3,22,15,688</b>	<b>78,51,521</b>	<b>32.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,92,37,000</b>	<b>0</b>	<b>0</b>	<b>2,92,37,000</b>	<b>2,43,64,167</b>	<b>16,46,527</b>	<b>3,22,15,688</b>	<b>78,51,521</b>	<b>32.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 36 PENSIONERS OF ELECTION DEPARTMENT										
State Non-Plan										
	Voted:	5,49,000	0	0	5,49,000	4,57,500	3,91,697	8,12,616	3,55,116	77.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,49,000</b>	<b>0</b>	<b>0</b>	<b>5,49,000</b>	<b>4,57,500</b>	<b>3,91,697</b>	<b>8,12,616</b>	<b>3,55,116</b>	<b>77.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,49,000</b>	<b>0</b>	<b>0</b>	<b>5,49,000</b>	<b>4,57,500</b>	<b>3,91,697</b>	<b>8,12,616</b>	<b>3,55,116</b>	<b>77.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 37 PENSIONERS OF GOVERNOR'S SECTT.										
State Non-Plan										
	Voted:	5,82,000	0	0	5,82,000	4,85,000	0	4,68,066	-16,934	3.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,82,000</b>	<b>0</b>	<b>0</b>	<b>5,82,000</b>	<b>4,85,000</b>	<b>0</b>	<b>4,68,066</b>	<b>-16,934</b>	<b>3.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,82,000</b>	<b>0</b>	<b>0</b>	<b>5,82,000</b>	<b>4,85,000</b>	<b>0</b>	<b>4,68,066</b>	<b>-16,934</b>	<b>3.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	74,89,000	0	0	74,89,000	62,40,833	12,40,362	1,16,88,275	54,47,442	87.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,89,000</b>	<b>0</b>	<b>0</b>	<b>74,89,000</b>	<b>62,40,833</b>	<b>12,40,362</b>	<b>1,16,88,275</b>	<b>54,47,442</b>	<b>87.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,89,000</b>	<b>0</b>	<b>0</b>	<b>74,89,000</b>	<b>62,40,833</b>	<b>12,40,362</b>	<b>1,16,88,275</b>	<b>54,47,442</b>	<b>87.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION										
State Non-Plan										
	Voted:	6,64,000	0	0	6,64,000	5,53,333	0	11,45,363	5,92,030	106.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,64,000</b>	<b>0</b>	<b>0</b>	<b>6,64,000</b>	<b>5,53,333</b>	<b>0</b>	<b>11,45,363</b>	<b>5,92,030</b>	<b>106.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,64,000</b>	<b>0</b>	<b>0</b>	<b>6,64,000</b>	<b>5,53,333</b>	<b>0</b>	<b>11,45,363</b>	<b>5,92,030</b>	<b>106.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 40 PENSIONERS OF LAND RECORD DEPARTMENT										
State Non-Plan										
	Voted:	59,07,000	0	0	59,07,000	49,22,500	2,31,230	57,66,365	8,43,865	17.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,07,000</b>	<b>0</b>	<b>0</b>	<b>59,07,000</b>	<b>49,22,500</b>	<b>2,31,230</b>	<b>57,66,365</b>	<b>8,43,865</b>	<b>17.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,07,000</b>	<b>0</b>	<b>0</b>	<b>59,07,000</b>	<b>49,22,500</b>	<b>2,31,230</b>	<b>57,66,365</b>	<b>8,43,865</b>	<b>17.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 41 PENSIONERS OF LAW										
State Non-Plan										
	Voted:	10,000	0	0	10,000	8,333	0	4,802	-3,531	42.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>8,333</b>	<b>0</b>	<b>4,802</b>	<b>-3,531</b>	<b>42.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>8,333</b>	<b>0</b>	<b>4,802</b>	<b>-3,531</b>	<b>42.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	21,62,000	0	0	21,62,000	18,01,667	2,51,636	30,16,969	12,15,302	67.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,62,000</b>	<b>0</b>	<b>0</b>	<b>21,62,000</b>	<b>18,01,667</b>	<b>2,51,636</b>	<b>30,16,969</b>	<b>12,15,302</b>	<b>67.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,62,000</b>	<b>0</b>	<b>0</b>	<b>21,62,000</b>	<b>18,01,667</b>	<b>2,51,636</b>	<b>30,16,969</b>	<b>12,15,302</b>	<b>67.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT										
State Non-Plan										
	Voted:	1,66,000	0	0	1,66,000	1,38,333	4,04,902	8,99,404	7,61,071	550.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,66,000</b>	<b>0</b>	<b>0</b>	<b>1,66,000</b>	<b>1,38,333</b>	<b>4,04,902</b>	<b>8,99,404</b>	<b>7,61,071</b>	<b>550.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,66,000</b>	<b>0</b>	<b>0</b>	<b>1,66,000</b>	<b>1,38,333</b>	<b>4,04,902</b>	<b>8,99,404</b>	<b>7,61,071</b>	<b>550.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS										
State Non-Plan										
	Voted:	11,64,000	0	0	11,64,000	9,70,000	2,00,305	18,90,183	9,20,183	94.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,64,000</b>	<b>0</b>	<b>0</b>	<b>11,64,000</b>	<b>9,70,000</b>	<b>2,00,305</b>	<b>18,90,183</b>	<b>9,20,183</b>	<b>94.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,64,000</b>	<b>0</b>	<b>0</b>	<b>11,64,000</b>	<b>9,70,000</b>	<b>2,00,305</b>	<b>18,90,183</b>	<b>9,20,183</b>	<b>94.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA										
State Non-Plan										
	Voted:	8,32,000	0	0	8,32,000	6,93,333	1,60,801	17,96,079	11,02,746	159.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,32,000</b>	<b>0</b>	<b>0</b>	<b>8,32,000</b>	<b>6,93,333</b>	<b>1,60,801</b>	<b>17,96,079</b>	<b>11,02,746</b>	<b>159.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,32,000</b>	<b>0</b>	<b>0</b>	<b>8,32,000</b>	<b>6,93,333</b>	<b>1,60,801</b>	<b>17,96,079</b>	<b>11,02,746</b>	<b>159.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	4,98,000	0	0	4,98,000	4,15,000	2,84,620	16,34,294	12,19,294	293.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,98,000</b>	<b>0</b>	<b>0</b>	<b>4,98,000</b>	<b>4,15,000</b>	<b>2,84,620</b>	<b>16,34,294</b>	<b>12,19,294</b>	<b>293.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,98,000</b>	<b>0</b>	<b>0</b>	<b>4,98,000</b>	<b>4,15,000</b>	<b>2,84,620</b>	<b>16,34,294</b>	<b>12,19,294</b>	<b>293.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 48 PENSIONERS OF PROSECUTION DEPARTMENT										
State Non-Plan										
	Voted:	18,30,000	0	0	18,30,000	15,25,000	2,30,263	17,11,725	1,86,725	12.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,30,000</b>	<b>0</b>	<b>0</b>	<b>18,30,000</b>	<b>15,25,000</b>	<b>2,30,263</b>	<b>17,11,725</b>	<b>1,86,725</b>	<b>12.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,30,000</b>	<b>0</b>	<b>0</b>	<b>18,30,000</b>	<b>15,25,000</b>	<b>2,30,263</b>	<b>17,11,725</b>	<b>1,86,725</b>	<b>12.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT										
State Non-Plan										
	Voted:	33,28,000	0	0	33,28,000	27,73,333	10,58,960	42,08,095	14,34,762	51.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,28,000</b>	<b>0</b>	<b>0</b>	<b>33,28,000</b>	<b>27,73,333</b>	<b>10,58,960</b>	<b>42,08,095</b>	<b>14,34,762</b>	<b>51.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,28,000</b>	<b>0</b>	<b>0</b>	<b>33,28,000</b>	<b>27,73,333</b>	<b>10,58,960</b>	<b>42,08,095</b>	<b>14,34,762</b>	<b>51.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT										
State Non-Plan										
	Voted:	58,24,000	0	0	58,24,000	48,53,333	6,13,136	68,72,183	20,18,850	41.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,24,000</b>	<b>0</b>	<b>0</b>	<b>58,24,000</b>	<b>48,53,333</b>	<b>6,13,136</b>	<b>68,72,183</b>	<b>20,18,850</b>	<b>41.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,24,000</b>	<b>0</b>	<b>0</b>	<b>58,24,000</b>	<b>48,53,333</b>	<b>6,13,136</b>	<b>68,72,183</b>	<b>20,18,850</b>	<b>41.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 51 PENSIONERS OF MEDICAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	51,58,000	0	0	51,58,000	42,98,333	15,69,316	67,18,997	24,20,664	56.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,58,000</b>	<b>0</b>	<b>0</b>	<b>51,58,000</b>	<b>42,98,333</b>	<b>15,69,316</b>	<b>67,18,997</b>	<b>24,20,664</b>	<b>56.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,58,000</b>	<b>0</b>	<b>0</b>	<b>51,58,000</b>	<b>42,98,333</b>	<b>15,69,316</b>	<b>67,18,997</b>	<b>24,20,664</b>	<b>56.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY										
State Non-Plan										
	Voted:	17,000	0	0	17,000	14,167	0	0	-14,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>17,000</b>	<b>14,167</b>	<b>0</b>	<b>0</b>	<b>-14,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>17,000</b>	<b>14,167</b>	<b>0</b>	<b>0</b>	<b>-14,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 53 PENSIONERS OF HOSPITALITY ORGANISATION										
State Non-Plan										
	Voted:	2,48,000	0	0	2,48,000	2,06,667	1,02,283	6,97,505	4,90,838	237.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,48,000</b>	<b>0</b>	<b>0</b>	<b>2,48,000</b>	<b>2,06,667</b>	<b>1,02,283</b>	<b>6,97,505</b>	<b>4,90,838</b>	<b>237.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,48,000</b>	<b>0</b>	<b>0</b>	<b>2,48,000</b>	<b>2,06,667</b>	<b>1,02,283</b>	<b>6,97,505</b>	<b>4,90,838</b>	<b>237.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 54 PENSIONERS OF ESTATE OFFICER										
State Non-Plan										
	Voted:	83,000	0	0	83,000	69,167	0	67,713	-1,454	2.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>0</b>	<b>67,713</b>	<b>-1,454</b>	<b>2.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>0</b>	<b>67,713</b>	<b>-1,454</b>	<b>2.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 57 PENSIONERS OF DENTAL DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	5,82,000	0	0	5,82,000	4,85,000	0	1,94,311	-2,90,689	59.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,82,000</b>	<b>0</b>	<b>0</b>	<b>5,82,000</b>	<b>4,85,000</b>	<b>0</b>	<b>1,94,311</b>	<b>-2,90,689</b>	<b>59.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,82,000</b>	<b>0</b>	<b>0</b>	<b>5,82,000</b>	<b>4,85,000</b>	<b>0</b>	<b>1,94,311</b>	<b>-2,90,689</b>	<b>59.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL										
State Non-Plan										
	Voted:	83,000	0	0	83,000	69,167	3,156	79,798	10,631	15.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>3,156</b>	<b>79,798</b>	<b>10,631</b>	<b>15.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>3,156</b>	<b>79,798</b>	<b>10,631</b>	<b>15.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 59 PENSIONERS OF LOKAYUKTA										
State Non-Plan										
	Voted:	83,000	0	0	83,000	69,167	0	1,31,710	62,543	90.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>0</b>	<b>1,31,710</b>	<b>62,543</b>	<b>90.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>0</b>	<b>1,31,710</b>	<b>62,543</b>	<b>90.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 60 PENSIONERS OF ADVOCATE GENERAL										
State Non-Plan										
	Voted:	1,66,000	0	0	1,66,000	1,38,333	87,052	5,02,823	3,64,490	263.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,66,000</b>	<b>0</b>	<b>0</b>	<b>1,66,000</b>	<b>1,38,333</b>	<b>87,052</b>	<b>5,02,823</b>	<b>3,64,490</b>	<b>263.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,66,000</b>	<b>0</b>	<b>0</b>	<b>1,66,000</b>	<b>1,38,333</b>	<b>87,052</b>	<b>5,02,823</b>	<b>3,64,490</b>	<b>263.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	33,000	0	0	33,000	27,500	10,260	62,901	35,401	128.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>33,000</b>	<b>27,500</b>	<b>10,260</b>	<b>62,901</b>	<b>35,401</b>	<b>128.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>33,000</b>	<b>27,500</b>	<b>10,260</b>	<b>62,901</b>	<b>35,401</b>	<b>128.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES										
State Non-Plan										
	Voted:	1,34,000	0	0	1,34,000	1,11,667	27,904	3,29,932	2,18,265	195.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,34,000</b>	<b>0</b>	<b>0</b>	<b>1,34,000</b>	<b>1,11,667</b>	<b>27,904</b>	<b>3,29,932</b>	<b>2,18,265</b>	<b>195.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,34,000</b>	<b>0</b>	<b>0</b>	<b>1,34,000</b>	<b>1,11,667</b>	<b>27,904</b>	<b>3,29,932</b>	<b>2,18,265</b>	<b>195.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 63 PENSIONERS OF TRIBAL DEVELOPMENT										
State Non-Plan										
	Voted:	33,000	0	0	33,000	27,500	3,282	1,11,106	83,606	304.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>33,000</b>	<b>27,500</b>	<b>3,282</b>	<b>1,11,106</b>	<b>83,606</b>	<b>304.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>33,000</b>	<b>27,500</b>	<b>3,282</b>	<b>1,11,106</b>	<b>83,606</b>	<b>304.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT										
State Non-Plan										
	Voted:	17,000	0	0	17,000	14,167	0	10,904	-3,263	23.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>17,000</b>	<b>14,167</b>	<b>0</b>	<b>10,904</b>	<b>-3,263</b>	<b>23.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>17,000</b>	<b>14,167</b>	<b>0</b>	<b>10,904</b>	<b>-3,263</b>	<b>23.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	8,32,000	0	0	8,32,000	6,93,333	0	16,37,875	9,44,542	136.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,32,000</b>	<b>0</b>	<b>0</b>	<b>8,32,000</b>	<b>6,93,333</b>	<b>0</b>	<b>16,37,875</b>	<b>9,44,542</b>	<b>136.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,32,000</b>	<b>0</b>	<b>0</b>	<b>8,32,000</b>	<b>6,93,333</b>	<b>0</b>	<b>16,37,875</b>	<b>9,44,542</b>	<b>136.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION										
State Non-Plan										
	Voted:	83,000	0	0	83,000	69,167	33,527	82,803	13,636	19.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>33,527</b>	<b>82,803</b>	<b>13,636</b>	<b>19.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>33,527</b>	<b>82,803</b>	<b>13,636</b>	<b>19.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 PENSIONERS OF PLANNING DEPARTMENT										
State Non-Plan										
	Voted:	1,66,000	0	0	1,66,000	1,38,333	1,13,532	7,92,189	6,53,856	472.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,66,000</b>	<b>0</b>	<b>0</b>	<b>1,66,000</b>	<b>1,38,333</b>	<b>1,13,532</b>	<b>7,92,189</b>	<b>6,53,856</b>	<b>472.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,66,000</b>	<b>0</b>	<b>0</b>	<b>1,66,000</b>	<b>1,38,333</b>	<b>1,13,532</b>	<b>7,92,189</b>	<b>6,53,856</b>	<b>472.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT										
State Non-Plan										
	Voted:	8,32,000	0	0	8,32,000	6,93,333	0	4,41,956	-2,51,377	36.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,32,000</b>	<b>0</b>	<b>0</b>	<b>8,32,000</b>	<b>6,93,333</b>	<b>0</b>	<b>4,41,956</b>	<b>-2,51,377</b>	<b>36.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,32,000</b>	<b>0</b>	<b>0</b>	<b>8,32,000</b>	<b>6,93,333</b>	<b>0</b>	<b>4,41,956</b>	<b>-2,51,377</b>	<b>36.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	19,97,000	0	0	19,97,000	16,64,167	4,84,428	25,80,164	9,15,997	55.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,97,000</b>	<b>0</b>	<b>0</b>	<b>19,97,000</b>	<b>16,64,167</b>	<b>4,84,428</b>	<b>25,80,164</b>	<b>9,15,997</b>	<b>55.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,97,000</b>	<b>0</b>	<b>0</b>	<b>19,97,000</b>	<b>16,64,167</b>	<b>4,84,428</b>	<b>25,80,164</b>	<b>9,15,997</b>	<b>55.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 70 PENSIONERS OF STATE ELECTION COMMISSION										
State Non-Plan										
	Voted:	51,000	0	0	51,000	42,500	3,286	92,577	50,077	117.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,000</b>	<b>0</b>	<b>0</b>	<b>51,000</b>	<b>42,500</b>	<b>3,286</b>	<b>92,577</b>	<b>50,077</b>	<b>117.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,000</b>	<b>0</b>	<b>0</b>	<b>51,000</b>	<b>42,500</b>	<b>3,286</b>	<b>92,577</b>	<b>50,077</b>	<b>117.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 71 PENSIONERS OF FOREST DEPARTMENT										
State Non-Plan										
	Voted:	2,49,65,000	0	0	2,49,65,000	2,08,04,167	19,06,986	2,40,40,497	32,36,330	15.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,49,65,000</b>	<b>0</b>	<b>0</b>	<b>2,49,65,000</b>	<b>2,08,04,167</b>	<b>19,06,986</b>	<b>2,40,40,497</b>	<b>32,36,330</b>	<b>15.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,49,65,000</b>	<b>0</b>	<b>0</b>	<b>2,49,65,000</b>	<b>2,08,04,167</b>	<b>19,06,986</b>	<b>2,40,40,497</b>	<b>32,36,330</b>	<b>15.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 73 PENSIONERS OF ELEMENTARY EDUCATION										
State Non-Plan										
	Voted:	5,49,22,000	0	0	5,49,22,000	4,57,68,333	1,81,60,405	12,14,24,307	7,56,55,974	165.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,49,22,000</b>	<b>0</b>	<b>0</b>	<b>5,49,22,000</b>	<b>4,57,68,333</b>	<b>1,81,60,405</b>	<b>12,14,24,307</b>	<b>7,56,55,974</b>	<b>165.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,49,22,000</b>	<b>0</b>	<b>0</b>	<b>5,49,22,000</b>	<b>4,57,68,333</b>	<b>1,81,60,405</b>	<b>12,14,24,307</b>	<b>7,56,55,974</b>	<b>165.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 PENSIONERS OF DIRECTOR ENERGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,66,000	0	0	1,66,000	1,38,333	0	0	-1,38,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,66,000</b>	<b>0</b>	<b>0</b>	<b>1,66,000</b>	<b>1,38,333</b>	<b>0</b>	<b>0</b>	<b>-1,38,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,66,000</b>	<b>0</b>	<b>0</b>	<b>1,66,000</b>	<b>1,38,333</b>	<b>0</b>	<b>0</b>	<b>-1,38,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT										
State Non-Plan										
	Voted:	2,99,58,000	0	0	2,99,58,000	2,49,65,000	44,91,400	3,94,55,299	1,44,90,299	58.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,99,58,000</b>	<b>0</b>	<b>0</b>	<b>2,99,58,000</b>	<b>2,49,65,000</b>	<b>44,91,400</b>	<b>3,94,55,299</b>	<b>1,44,90,299</b>	<b>58.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,99,58,000</b>	<b>0</b>	<b>0</b>	<b>2,99,58,000</b>	<b>2,49,65,000</b>	<b>44,91,400</b>	<b>3,94,55,299</b>	<b>1,44,90,299</b>	<b>58.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION										
State Non-Plan										
	Voted:	17,000	0	0	17,000	14,167	0	0	-14,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>17,000</b>	<b>14,167</b>	<b>0</b>	<b>0</b>	<b>-14,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>17,000</b>	<b>14,167</b>	<b>0</b>	<b>0</b>	<b>-14,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 81 PENSIONERS OF JUDICIAL ACADEMY										
State Non-Plan										
	Voted:	83,000	0	0	83,000	69,167	0	1,82,070	1,12,903	163.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>0</b>	<b>1,82,070</b>	<b>1,12,903</b>	<b>163.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>0</b>	<b>1,82,070</b>	<b>1,12,903</b>	<b>163.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	4,00,000	0	0	4,00,000	3,33,333	0	1,56,496	-1,76,837	53.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>1,56,496</b>	<b>-1,76,837</b>	<b>53.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>1,56,496</b>	<b>-1,76,837</b>	<b>53.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 83 REVENUE DEPARTMENT										
State Non-Plan										
	Voted:	1,06,19,000	0	0	1,06,19,000	88,49,167	24,41,669	1,61,81,897	73,32,730	82.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,06,19,000</b>	<b>0</b>	<b>0</b>	<b>1,06,19,000</b>	<b>88,49,167</b>	<b>24,41,669</b>	<b>1,61,81,897</b>	<b>73,32,730</b>	<b>82.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,06,19,000</b>	<b>0</b>	<b>0</b>	<b>1,06,19,000</b>	<b>88,49,167</b>	<b>24,41,669</b>	<b>1,61,81,897</b>	<b>73,32,730</b>	<b>82.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT										
State Non-Plan										
	Voted:	83,000	0	0	83,000	69,167	0	82,961	13,794	19.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>0</b>	<b>82,961</b>	<b>13,794</b>	<b>19.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>0</b>	<b>82,961</b>	<b>13,794</b>	<b>19.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
State Non-Plan										
	Voted:	8,32,000	0	0	8,32,000	6,93,333	10,79,183	29,49,817	22,56,484	325.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,32,000</b>	<b>0</b>	<b>0</b>	<b>8,32,000</b>	<b>6,93,333</b>	<b>10,79,183</b>	<b>29,49,817</b>	<b>22,56,484</b>	<b>325.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,32,000</b>	<b>0</b>	<b>0</b>	<b>8,32,000</b>	<b>6,93,333</b>	<b>10,79,183</b>	<b>29,49,817</b>	<b>22,56,484</b>	<b>325.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	48,000	0	0	48,000	40,000	0	1,28,590	88,590	221.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,000</b>	<b>0</b>	<b>0</b>	<b>48,000</b>	<b>40,000</b>	<b>0</b>	<b>1,28,590</b>	<b>88,590</b>	<b>221.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,000</b>	<b>0</b>	<b>0</b>	<b>48,000</b>	<b>40,000</b>	<b>0</b>	<b>1,28,590</b>	<b>88,590</b>	<b>221.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 88 PENSIONERS OF STAFF SELECTION BOARD										
State Non-Plan										
	Voted:	22,000	0	0	22,000	18,333	0	9,401	-8,932	48.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>18,333</b>	<b>0</b>	<b>9,401</b>	<b>-8,932</b>	<b>48.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>18,333</b>	<b>0</b>	<b>9,401</b>	<b>-8,932</b>	<b>48.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 89 PENSIONERS OF STATE INFORMATION COMMISSION										
State Non-Plan										
	Voted:	83,000	0	0	83,000	69,167	0	1,23,214	54,047	78.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>0</b>	<b>1,23,214</b>	<b>54,047</b>	<b>78.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>83,000</b>	<b>69,167</b>	<b>0</b>	<b>1,23,214</b>	<b>54,047</b>	<b>78.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION										
State Non-Plan										
	Voted:	7,20,000	0	0	7,20,000	6,00,000	0	2,36,940	-3,63,060	60.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,20,000</b>	<b>0</b>	<b>0</b>	<b>7,20,000</b>	<b>6,00,000</b>	<b>0</b>	<b>2,36,940</b>	<b>-3,63,060</b>	<b>60.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,20,000</b>	<b>0</b>	<b>0</b>	<b>7,20,000</b>	<b>6,00,000</b>	<b>0</b>	<b>2,36,940</b>	<b>-3,63,060</b>	<b>60.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 91 RENOVATION OF ASHRAMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	55,00,000	0	0	55,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL										
State Non-Plan										
	Voted:	1,43,000	0	0	1,43,000	1,19,167	0	0	-1,19,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,000</b>	<b>0</b>	<b>0</b>	<b>1,43,000</b>	<b>1,19,167</b>	<b>0</b>	<b>0</b>	<b>-1,19,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,43,000</b>	<b>0</b>	<b>0</b>	<b>1,43,000</b>	<b>1,19,167</b>	<b>0</b>	<b>0</b>	<b>-1,19,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 93 PENSIONERS OF IT DEPARTMENT										
State Non-Plan										
	Voted:	60,000	0	0	60,000	50,000	5,840	48,233	-1,767	3.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>50,000</b>	<b>5,840</b>	<b>48,233</b>	<b>-1,767</b>	<b>3.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>50,000</b>	<b>5,840</b>	<b>48,233</b>	<b>-1,767</b>	<b>3.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE										
State Non-Plan										
	Voted:	53,000	0	0	53,000	44,167	0	5,471	-38,696	87.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,000</b>	<b>0</b>	<b>0</b>	<b>53,000</b>	<b>44,167</b>	<b>0</b>	<b>5,471</b>	<b>-38,696</b>	<b>87.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>53,000</b>	<b>0</b>	<b>0</b>	<b>53,000</b>	<b>44,167</b>	<b>0</b>	<b>5,471</b>	<b>-38,696</b>	<b>87.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>90,92,52,000</b>	<b>0</b>	<b>0</b>	<b>90,92,52,000</b>	<b>75,77,10,000</b>	<b>9,20,58,438</b>	<b>57,50,61,432</b>	<b>-18,26,48,568</b>	<b>24.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>772,73,36,000</b>	<b>0</b>	<b>0</b>	<b>772,73,36,000</b>	<b>643,94,46,667</b>	<b>10,31,37,803</b>	<b>616,45,53,900</b>	<b>-27,48,92,767</b>	<b>4.27</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
<b>Acc Head Revenue</b>											
MH 2235 SOCIAL SECURITY AND WELFARE											
		<b>Charged:</b>	0	0	0	0	0	0	0.00		
	<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1161,30,13,000	0	0	1161,30,13,000	967,75,10,833	30,62,82,507	882,55,24,875	-85,19,85,958	8.80
		<b>Charged:</b>	0	0	0	0	0	0	0.00		
MH 2236 NUTRITION											
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES											
MI 101 SPECIAL NUTRITION PROGRAMMES											
SB 05 NUTRITION SCHEME											
Share Central Plan											
		<b>Voted:</b>	46,79,00,000	0	0	46,79,00,000	38,99,16,667	26,53,886	9,01,63,995	-29,97,52,672	76.88
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	46,79,00,000	0	0	46,79,00,000	38,99,16,667	26,53,886	9,01,63,995	-29,97,52,672	76.88
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan											
		<b>Voted:</b>	5,20,00,000	0	0	5,20,00,000	4,33,33,333	0	70,88,000	-3,62,45,333	83.64
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,20,00,000	0	0	5,20,00,000	4,33,33,333	0	70,88,000	-3,62,45,333	83.64
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	43,32,50,000	26,53,886	9,72,51,995	-33,59,98,005	77.55
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	43,32,50,000	26,53,886	9,72,51,995	-33,59,98,005	77.55
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	43,32,50,000	26,53,886	9,72,51,995	-33,59,98,005	77.55
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	43,32,50,000	26,53,886	9,72,51,995	-33,59,98,005	77.55
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(R/C):</b>	<b>Voted:</b>	1248,03,07,000	0	0	1248,03,07,000	1040,02,55,833	32,23,28,120	908,25,27,505	-131,77,28,328	12.67
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>											
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES											
SM 03 WELFARE OF BACKWARD CLASSES											
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS											
SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION											





APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
State Plan									
	Charged:	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,49,01,000</b>	<b>0</b>	<b>0</b>	<b>2,49,01,000</b>	<b>2,07,50,833</b>	<b>0</b>	<b>-2,07,50,833</b>	<b>100.00</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,09,01,000</b>	<b>0</b>	<b>0</b>	<b>3,09,01,000</b>	<b>2,57,50,833</b>	<b>0</b>	<b>-2,57,50,833</b>	<b>100.00</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,09,01,000</b>	<b>0</b>	<b>0</b>	<b>3,09,01,000</b>	<b>2,57,50,833</b>	<b>0</b>	<b>-2,57,50,833</b>	<b>100.00</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,59,01,000</b>	<b>0</b>	<b>0</b>	<b>6,59,01,000</b>	<b>5,49,17,500</b>	<b>0</b>	<b>-3,74,17,500</b>	<b>68.13</b>
	Charged:	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 102 CHILD DEVELOPMENT									
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 VARISHT NAGRIK SUVIDHA KENDRA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,667</b>	<b>0</b>	<b>-1,667</b>	<b>100.00</b>
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING									
SB 02 WOMENS DEVELOPMENT CORPORATION									





APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
Sub Total(Min):	Voted:	48,40,00,000	0	0	48,40,00,000	40,33,33,333	2,03,000	8,12,41,500	-32,20,91,833	79.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,40,00,000	0	0	48,40,00,000	40,33,33,333	2,03,000	8,12,41,500	-32,20,91,833	79.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,40,00,000	0	0	48,40,00,000	40,33,33,333	2,03,000	8,12,41,500	-32,20,91,833	79.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR AND EMPLOYMENT										
SM 03 TRAINING										
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 01 TAILORING CENTRE IN HIMACHAL PRADESH										
State Non-Plan										
	Voted:	1,11,23,000	0	0	1,11,23,000	92,69,167	5,32,848	53,21,515	-39,47,652	42.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,23,000	0	0	1,11,23,000	92,69,167	5,32,848	53,21,515	-39,47,652	42.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,23,000	0	0	1,11,23,000	92,69,167	5,32,848	53,21,515	-39,47,652	42.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,11,23,000	0	0	1,11,23,000	92,69,167	5,32,848	53,21,515	-39,47,652	42.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,11,23,000	0	0	1,11,23,000	92,69,167	5,32,848	53,21,515	-39,47,652	42.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,11,23,000	0	0	1,11,23,000	92,69,167	5,32,848	53,21,515	-39,47,652	42.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Share Central Plan										
	Voted:	3,97,00,000	0	0	3,97,00,000	3,30,83,333	24,676	3,41,67,494	10,84,161	3.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,97,00,000	0	0	3,97,00,000	3,30,83,333	24,676	3,41,67,494	10,84,161	3.28
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	5,06,00,000	0	0	5,06,00,000	4,21,66,667	0	0	-4,21,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,06,00,000</b>	<b>0</b>	<b>0</b>	<b>5,06,00,000</b>	<b>4,21,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,21,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,57,00,000</b>	<b>0</b>	<b>0</b>	<b>50,57,00,000</b>	<b>42,14,16,667</b>	<b>0</b>	<b>13,26,60,000</b>	<b>-28,87,56,667</b>	<b>68.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION										
Share Central Plan										
	Voted:	15,99,00,000	0	0	15,99,00,000	13,32,50,000	0	4,72,23,900	-8,60,26,100	64.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,99,00,000</b>	<b>0</b>	<b>0</b>	<b>15,99,00,000</b>	<b>13,32,50,000</b>	<b>0</b>	<b>4,72,23,900</b>	<b>-8,60,26,100</b>	<b>64.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,63,00,000	0	0	2,63,00,000	2,19,16,667	0	8,47,100	-2,10,69,567	96.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>2,19,16,667</b>	<b>0</b>	<b>8,47,100</b>	<b>-2,10,69,567</b>	<b>96.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,62,00,000</b>	<b>0</b>	<b>0</b>	<b>18,62,00,000</b>	<b>15,51,66,667</b>	<b>0</b>	<b>4,80,71,000</b>	<b>-10,70,95,667</b>	<b>69.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 MUKHYA MANTRI YUVA AJEEVIKA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>100,55,01,000</b>	<b>0</b>	<b>0</b>	<b>100,55,01,000</b>	<b>83,79,17,500</b>	<b>25,25,556</b>	<b>31,97,31,719</b>	<b>-51,81,85,781</b>	<b>61.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 03 MAATRI SHAKTI BEEMA YOJNA										
State Non-Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,66,66,667	22,00,000	1,64,00,000	-2,66,667	1.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>22,00,000</b>	<b>1,64,00,000</b>	<b>-2,66,667</b>	<b>1.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>22,00,000</b>	<b>1,64,00,000</b>	<b>-2,66,667</b>	<b>1.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Share Central Plan										
	Voted:	14,80,00,000	0	0	14,80,00,000	12,33,33,333	0	48,34,70,000	36,01,36,667	292.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,80,00,000</b>	<b>0</b>	<b>0</b>	<b>14,80,00,000</b>	<b>12,33,33,333</b>	<b>0</b>	<b>48,34,70,000</b>	<b>36,01,36,667</b>	<b>292.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	1,64,00,000	0	0	1,64,00,000	1,36,66,667	0	5,37,19,000	4,00,52,333	293.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>1,36,66,667</b>	<b>0</b>	<b>5,37,19,000</b>	<b>4,00,52,333</b>	<b>293.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,44,00,000</b>	<b>0</b>	<b>0</b>	<b>16,44,00,000</b>	<b>13,70,00,000</b>	<b>0</b>	<b>53,71,89,000</b>	<b>40,01,89,000</b>	<b>292.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 AWARD TO PANCHAYATS FOR BEST FEMALE RATIO										
State Non-Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,94,00,000</b>	<b>0</b>	<b>0</b>	<b>19,94,00,000</b>	<b>16,61,66,667</b>	<b>22,00,000</b>	<b>55,35,89,000</b>	<b>38,74,22,333</b>	<b>233.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>120,49,01,000</b>	<b>0</b>	<b>0</b>	<b>120,49,01,000</b>	<b>100,40,84,167</b>	<b>47,25,556</b>	<b>87,33,20,719</b>	<b>-13,07,63,448</b>	<b>13.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>120,49,01,000</b>	<b>0</b>	<b>0</b>	<b>120,49,01,000</b>	<b>100,40,84,167</b>	<b>47,25,556</b>	<b>87,33,20,719</b>	<b>-13,07,63,448</b>	<b>13.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
State Plan										
	Voted:	29,61,00,000	0	0	29,61,00,000	24,67,50,000	0	10,36,35,000	-14,31,15,000	58.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,61,00,000</b>	<b>0</b>	<b>0</b>	<b>29,61,00,000</b>	<b>24,67,50,000</b>	<b>0</b>	<b>10,36,35,000</b>	<b>-14,31,15,000</b>	<b>58.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>29,61,00,000</b>	<b>0</b>	<b>0</b>	<b>29,61,00,000</b>	<b>24,67,50,000</b>	<b>0</b>	<b>10,36,35,000</b>	<b>-14,31,15,000</b>	<b>58.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>29,61,00,000</b>	<b>0</b>	<b>0</b>	<b>29,61,00,000</b>	<b>24,67,50,000</b>	<b>0</b>	<b>10,36,35,000</b>	<b>-14,31,15,000</b>	<b>58.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>29,61,00,000</b>	<b>0</b>	<b>0</b>	<b>29,61,00,000</b>	<b>24,67,50,000</b>	<b>0</b>	<b>10,36,35,000</b>	<b>-14,31,15,000</b>	<b>58.00</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	48,00,000	0	0	48,00,000	40,00,000	7,92,530	19,90,297	-20,09,703	50.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	5,48,33,333	3,52,488	40,56,805	-5,07,76,528	92.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,58,00,000	0	0	6,58,00,000	5,48,33,333	3,52,488	40,56,805	-5,07,76,528	92.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,58,00,000	0	0	6,58,00,000	5,48,33,333	3,52,488	40,56,805	-5,07,76,528	92.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	833	0	0	-833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,09,00,000	0	0	1,09,00,000	90,83,333	0	0	-90,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,09,00,000	0	0	1,09,00,000	90,83,333	0	0	-90,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,09,01,000	0	0	1,09,01,000	90,84,167	0	0	-90,84,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	833	0	0	-833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,01,000</b>	<b>0</b>	<b>0</b>	<b>1,00,01,000</b>	<b>83,34,167</b>	<b>0</b>	<b>0</b>	<b>-83,34,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 SWACHH BHARAT MISSION (GRAMIN)										
Full Central Plan										
	Voted:	0	0	0	0	0	15,81,26,000	15,81,26,000	15,81,26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,81,26,000</b>	<b>15,81,26,000</b>	<b>15,81,26,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Share Central Plan										
	Voted:	150,05,00,000	0	0	150,05,00,000	125,04,16,667	0	0	*****	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>150,05,00,000</b>	<b>0</b>	<b>0</b>	<b>150,05,00,000</b>	<b>125,04,16,667</b>	<b>0</b>	<b>0</b>	<b>-125,04,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	24,71,00,000	0	0	24,71,00,000	20,59,16,667	0	0	-20,59,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,71,00,000</b>	<b>0</b>	<b>0</b>	<b>24,71,00,000</b>	<b>20,59,16,667</b>	<b>0</b>	<b>0</b>	<b>-20,59,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>174,76,00,000</b>	<b>0</b>	<b>0</b>	<b>174,76,00,000</b>	<b>145,63,33,333</b>	<b>15,81,26,000</b>	<b>15,81,26,000</b>	<b>-129,82,07,333</b>	<b>89.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>298,83,01,000</b>	<b>0</b>	<b>0</b>	<b>298,83,01,000</b>	<b>249,02,50,833</b>	<b>22,37,88,406</b>	<b>79,10,09,961</b>	<b>-169,92,40,872</b>	<b>68.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,636</b>	<b>33,636</b>	<b>100.00</b>
MI 196 ASSISTANCE TO ZILA PARISHADS										
SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION										
State Non-Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,76,54,000	0	0	8,76,54,000	7,30,45,000	34,33,324	6,92,38,209	-38,06,791	5.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 BASIC GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	39,87,00,000	0	0	39,87,00,000	33,22,50,000	0	14,88,41,000	-18,34,09,000	55.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,87,00,000	0	0	39,87,00,000	33,22,50,000	0	14,88,41,000	-18,34,09,000	55.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,87,00,000	0	0	39,87,00,000	33,22,50,000	0	14,88,41,000	-18,34,09,000	55.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 TIED GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	39,87,00,000	0	0	39,87,00,000	33,22,50,000	0	14,82,91,000	-18,39,59,000	55.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,87,00,000	0	0	39,87,00,000	33,22,50,000	0	14,82,91,000	-18,39,59,000	55.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,87,00,000	0	0	39,87,00,000	33,22,50,000	0	14,82,91,000	-18,39,59,000	55.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	88,50,54,000	0	0	88,50,54,000	73,75,45,000	34,33,324	36,63,70,209	-37,11,74,791	50.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 198 ASSISTANCE TO GRAM PANCHAYATS										
SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION										
State Non-Plan										
	Voted:	115,85,70,000	0	0	115,85,70,000	96,54,75,000	3,30,02,485	75,78,00,557	-20,76,74,443	21.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	115,85,70,000	0	0	115,85,70,000	96,54,75,000	3,30,02,485	75,78,00,557	-20,76,74,443	21.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	115,85,70,000	0	0	115,85,70,000	96,54,75,000	3,30,02,485	75,78,00,557	-20,76,74,443	21.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Non-Plan										
	Voted:	139,52,00,000	0	0	139,52,00,000	116,26,66,667	0	70,08,56,000	-46,18,10,667	39.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>139,52,00,000</b>	<b>0</b>	<b>0</b>	<b>139,52,00,000</b>	<b>116,26,66,667</b>	<b>0</b>	<b>70,08,56,000</b>	<b>-46,18,10,667</b>	<b>39.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>139,52,00,000</b>	<b>0</b>	<b>0</b>	<b>139,52,00,000</b>	<b>116,26,66,667</b>	<b>0</b>	<b>70,08,56,000</b>	<b>-46,18,10,667</b>	<b>39.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
State Non-Plan										
	Voted:	139,52,00,000	0	0	139,52,00,000	116,26,66,667	0	69,76,00,000	-46,50,66,667	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>139,52,00,000</b>	<b>0</b>	<b>0</b>	<b>139,52,00,000</b>	<b>116,26,66,667</b>	<b>0</b>	<b>69,76,00,000</b>	<b>-46,50,66,667</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>139,52,00,000</b>	<b>0</b>	<b>0</b>	<b>139,52,00,000</b>	<b>116,26,66,667</b>	<b>0</b>	<b>69,76,00,000</b>	<b>-46,50,66,667</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>394,89,70,000</b>	<b>0</b>	<b>0</b>	<b>394,89,70,000</b>	<b>329,08,08,333</b>	<b>3,30,02,485</b>	<b>215,62,56,557</b>	<b>-113,45,51,776</b>	<b>34.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>973,23,27,000</b>	<b>0</b>	<b>0</b>	<b>973,23,27,000</b>	<b>811,02,72,500</b>	<b>32,72,02,845</b>	<b>490,13,11,942</b>	<b>-320,89,60,558</b>	<b>39.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,636</b>	<b>33,636</b>	<b>100.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>1409,76,53,000</b>	<b>0</b>	<b>0</b>	<b>1409,76,53,000</b>	<b>1174,80,44,167</b>	<b>43,79,37,249</b>	<b>833,28,29,676</b>	<b>-341,52,14,491</b>	<b>29.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,636</b>	<b>33,636</b>	<b>100.00</b>
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 02 URBAN HOUSING										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RESIDENSE OF DISTRICT PANCHAYAT OFFICERS/PRINCIPALS, TRAINING INSTITUTES / OTHER EMP										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,33,33,333	0	98,00,000	-2,35,33,333	70.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>98,00,000</b>	<b>-2,35,33,333</b>	<b>70.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>98,00,000</b>	<b>-2,35,33,333</b>	<b>70.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>98,00,000</b>	<b>-2,35,33,333</b>	<b>70.60</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,76,01,000	0	0	5,76,01,000	4,80,00,833	0	3,05,56,000	-1,74,44,833	36.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 GRAM GAURAV PATT										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,77,01,000	0	0	5,77,01,000	4,80,84,167	0	3,05,56,000	-1,75,28,167	36.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 103 RURAL DEVELOPMENT										
SB 02 MUKHYA MANTRI LOK BHAWAN										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	25,00,000	-58,33,333	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	83,33,333	0	25,00,000	-58,33,333	70.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	83,33,333	0	25,00,000	-58,33,333	70.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	83,33,333	0	25,00,000	-58,33,333	70.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	6,77,01,000	0	0	6,77,01,000	5,64,17,500	0	3,30,56,000	-2,33,61,500	41.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	11,27,01,000	0	0	11,27,01,000	9,39,17,500	0	4,28,56,000	-5,10,61,500	54.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Grant):</b>	<b>Voted:</b>	1421,03,54,000	0	0	1421,03,54,000	1184,19,61,667	43,79,37,249	837,56,85,676	-346,62,75,991	29.27
	<b>Charged:</b>	0	0	0	0	0	0	33,636	33,636	100.00





APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2425 CO-OPERATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	50,00,000	49,16,667	5900.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	50,00,000	49,16,667	5900.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 AGRICULTURE CREDIT STABILISATION FUND										
SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	36,46,32,000	0	0	36,46,32,000	30,38,60,000	2,35,13,525	25,25,81,195	-5,12,78,805	16.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	36,46,33,000	0	0	36,46,33,000	30,38,60,833	2,35,13,525	25,25,81,195	-5,12,79,638	16.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 6425 LOANS FOR CO-OPERATION										
MI 107 LOANS TO CREDIT COOPERATIVES										
SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	58,55,96,800	58,55,13,467	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	58,55,96,800	58,55,13,467	702616.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	58,55,96,800	58,55,13,467	702616.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	58,55,96,800	58,55,13,467	702616.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 108 LOANS TO OTHER COOPERATIVES										
SB 05 LOANS TO MARKETING COOPERATIVES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 17 MAINTENANCE EXPENDITURE OF FOOD AND SUPPLY DEPARTMENT.									
State Non-Plan									
Voted:	2,00,000	0	0	2,00,000	1,66,667	1,50,731	1,50,731	-15,936	9.56
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>1,50,731</b>	<b>1,50,731</b>	<b>-15,936</b>	<b>9.56</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>1,50,731</b>	<b>1,50,731</b>	<b>-15,936</b>	<b>9.56</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 65 MAINTENANCE OF H.P. CONSUMER REDRESSAL COMMISSION BUILDING									
State Non-Plan									
Voted:	50,000	0	0	50,000	41,667	0	0	-41,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>41,667</b>	<b>0</b>	<b>0</b>	<b>-41,667</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>41,667</b>	<b>0</b>	<b>0</b>	<b>-41,667</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted: 2,50,000</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,08,333</b>	<b>1,50,731</b>	<b>1,50,731</b>	<b>-57,602</b>	<b>27.65</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted: 2,50,000</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,08,333</b>	<b>1,50,731</b>	<b>1,50,731</b>	<b>-57,602</b>	<b>27.65</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted: 2,50,000</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,08,333</b>	<b>1,50,731</b>	<b>1,50,731</b>	<b>-57,602</b>	<b>27.65</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2236 NUTRITION									
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES									
MI 101 SPECIAL NUTRITION PROGRAMMES									
SB 06 ANNAPURNA SCHEME									
Full Central Plan									
Voted:	15,00,000	0	0	15,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2236 NUTRITION										
Full Central Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	12,50,000	0	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	12,50,000	0	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	12,50,000	0	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	12,50,000	0	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	12,50,000	0	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 STAFF OF DISTRICT FORUM										
State Non-Plan										
	Voted:	6,10,08,000	0	0	6,10,08,000	5,08,40,000	40,86,744	3,91,40,896	-1,16,99,104	23.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,10,08,000	0	0	6,10,08,000	5,08,40,000	40,86,744	3,91,40,896	-1,16,99,104	23.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,10,08,000	0	0	6,10,08,000	5,08,40,000	40,86,744	3,91,40,896	-1,16,99,104	23.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 STATE FOOD COMMISSION										
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,667	57,900	6,39,005	6,37,338	38,240.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,000	0	0	2,000	1,667	57,900	6,39,005	6,37,338	38240.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,000	0	0	2,000	1,667	57,900	6,39,005	6,37,338	38240.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	6,10,10,000	0	0	6,10,10,000	5,08,41,667	41,44,644	3,97,79,901	-1,10,61,766	21.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 FOOD SUBSIDIES										
SB 05 SUBSIDY ON SALT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ANTODYA ANNA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES										
State Non-Plan										
	Voted:	145,00,00,000	0	0	145,00,00,000	120,83,33,333	17,84,00,000	120,96,00,000	12,66,667	.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>145,00,00,000</b>	<b>0</b>	<b>0</b>	<b>145,00,00,000</b>	<b>120,83,33,333</b>	<b>17,84,00,000</b>	<b>120,96,00,000</b>	<b>12,66,667</b>	<b>0.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>145,00,00,000</b>	<b>0</b>	<b>0</b>	<b>145,00,00,000</b>	<b>120,83,33,333</b>	<b>17,84,00,000</b>	<b>120,96,00,000</b>	<b>12,66,667</b>	<b>0.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 PROCUREMENT OF SUGAR										
State Non-Plan										
	Voted:	80,00,00,000	0	0	80,00,00,000	66,66,66,667	10,88,68,858	78,24,70,872	11,58,04,205	17.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>66,66,66,667</b>	<b>10,88,68,858</b>	<b>78,24,70,872</b>	<b>11,58,04,205</b>	<b>17.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>66,66,66,667</b>	<b>10,88,68,858</b>	<b>78,24,70,872</b>	<b>11,58,04,205</b>	<b>17.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 SUBSIDY ON WHEAT AND RICE TO BPL FAMILIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Share Central Plan										
	Voted:	24,24,00,000	0	0	24,24,00,000	20,20,00,000	0	0	-20,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,24,00,000</b>	<b>20,20,00,000</b>	<b>0</b>	<b>0</b>	<b>-20,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	5,00,00,000	83,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>0</b>	<b>5,00,00,000</b>	<b>83,33,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	9,54,00,000	0	0	9,54,00,000	7,95,00,000	19,21,289	5,03,66,735	-2,91,33,265	36.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,54,00,000</b>	<b>0</b>	<b>0</b>	<b>9,54,00,000</b>	<b>7,95,00,000</b>	<b>19,21,289</b>	<b>5,03,66,735</b>	<b>-2,91,33,265</b>	<b>36.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,78,00,000</b>	<b>0</b>	<b>0</b>	<b>38,78,00,000</b>	<b>32,31,66,667</b>	<b>19,21,289</b>	<b>10,03,66,735</b>	<b>-22,27,99,932</b>	<b>68.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>263,78,02,000</b>	<b>0</b>	<b>0</b>	<b>263,78,02,000</b>	<b>219,81,68,333</b>	<b>28,91,90,147</b>	<b>209,24,37,607</b>	<b>-10,57,30,726</b>	<b>4.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 02 HIMACHAL GRIHANI SUVIDHA YOJNA										
State Non-Plan										
	Voted:	16,00,00,000	0	0	16,00,00,000	13,33,33,333	1,16,53,003	13,27,88,088	-5,45,245	.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,00,000</b>	<b>13,33,33,333</b>	<b>1,16,53,003</b>	<b>13,27,88,088</b>	<b>-5,45,245</b>	<b>0.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,00,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,00,000</b>	<b>13,33,33,333</b>	<b>1,16,53,003</b>	<b>13,27,88,088</b>	<b>-5,45,245</b>	<b>0.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,00,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,00,000</b>	<b>13,33,33,333</b>	<b>1,16,53,003</b>	<b>13,27,88,088</b>	<b>-5,45,245</b>	<b>0.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>285,88,12,000</b>	<b>0</b>	<b>0</b>	<b>285,88,12,000</b>	<b>238,23,43,333</b>	<b>30,49,87,794</b>	<b>226,50,05,596</b>	<b>-11,73,37,737</b>	<b>4.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>285,88,12,000</b>	<b>0</b>	<b>0</b>	<b>285,88,12,000</b>	<b>238,23,43,333</b>	<b>30,49,87,794</b>	<b>226,50,05,596</b>	<b>-11,73,37,737</b>	<b>4.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3456 CIVIL SUPPLIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3456 CIVIL SUPPLIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	4,56,13,000	0	0	4,56,13,000	3,80,10,833	26,92,602	2,68,55,423	-1,11,55,410	29.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,56,13,000</b>	<b>0</b>	<b>0</b>	<b>4,56,13,000</b>	<b>3,80,10,833</b>	<b>26,92,602</b>	<b>2,68,55,423</b>	<b>-1,11,55,410</b>	<b>29.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,56,13,000</b>	<b>0</b>	<b>0</b>	<b>4,56,13,000</b>	<b>3,80,10,833</b>	<b>26,92,602</b>	<b>2,68,55,423</b>	<b>-1,11,55,410</b>	<b>29.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT OFFICES										
State Non-Plan										
	Voted:	10,74,85,000	0	0	10,74,85,000	8,95,70,833	74,68,023	7,34,64,661	-1,61,06,172	17.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,74,85,000</b>	<b>0</b>	<b>0</b>	<b>10,74,85,000</b>	<b>8,95,70,833</b>	<b>74,68,023</b>	<b>7,34,64,661</b>	<b>-1,61,06,172</b>	<b>17.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,74,85,000</b>	<b>0</b>	<b>0</b>	<b>10,74,85,000</b>	<b>8,95,70,833</b>	<b>74,68,023</b>	<b>7,34,64,661</b>	<b>-1,61,06,172</b>	<b>17.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 CONSUMER AWARENESS										
Full Central Plan										
	Voted:	18,00,000	0	0	18,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>-15,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	18,01,000	0	0	18,01,000	15,00,833	0	18,00,000	2,99,167	19.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,01,000</b>	<b>0</b>	<b>0</b>	<b>18,01,000</b>	<b>15,00,833</b>	<b>0</b>	<b>18,00,000</b>	<b>2,99,167</b>	<b>19.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,01,000</b>	<b>0</b>	<b>0</b>	<b>36,01,000</b>	<b>30,00,833</b>	<b>0</b>	<b>18,00,000</b>	<b>-12,00,833</b>	<b>40.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3456 CIVIL SUPPLIES										
Full Central Plan										
	Voted:	30,00,000	0	0	30,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,97,99,000</b>	<b>0</b>	<b>0</b>	<b>15,97,99,000</b>	<b>13,31,65,833</b>	<b>1,01,60,625</b>	<b>10,21,20,084</b>	<b>-3,10,45,749</b>	<b>23.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,97,99,000</b>	<b>0</b>	<b>0</b>	<b>15,97,99,000</b>	<b>13,31,65,833</b>	<b>1,01,60,625</b>	<b>10,21,20,084</b>	<b>-3,10,45,749</b>	<b>23.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
State Non-Plan										
	Voted:	3,62,68,000	0	0	3,62,68,000	3,02,23,333	22,53,653	2,03,86,967	-98,36,366	32.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,62,68,000</b>	<b>0</b>	<b>0</b>	<b>3,62,68,000</b>	<b>3,02,23,333</b>	<b>22,53,653</b>	<b>2,03,86,967</b>	<b>-98,36,366</b>	<b>32.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	26,598	92,848	9,515	11.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>26,598</b>	<b>92,848</b>	<b>9,515</b>	<b>11.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>3,63,68,000</b>	<b>0</b>	<b>0</b>	<b>3,63,68,000</b>	<b>3,03,06,667</b>	<b>22,80,251</b>	<b>2,04,79,815</b>	<b>-98,26,852</b>	<b>32.42</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
State Non-Plan										
	Voted:	3,30,51,000	0	0	3,30,51,000	2,75,42,500	13,17,097	1,46,05,593	-1,29,36,907	46.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,30,51,000</b>	<b>0</b>	<b>0</b>	<b>3,30,51,000</b>	<b>2,75,42,500</b>	<b>13,17,097</b>	<b>1,46,05,593</b>	<b>-1,29,36,907</b>	<b>46.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,30,51,000</b>	<b>0</b>	<b>0</b>	<b>3,30,51,000</b>	<b>2,75,42,500</b>	<b>13,17,097</b>	<b>1,46,05,593</b>	<b>-1,29,36,907</b>	<b>46.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,30,51,000</b>	<b>0</b>	<b>0</b>	<b>3,30,51,000</b>	<b>2,75,42,500</b>	<b>13,17,097</b>	<b>1,46,05,593</b>	<b>-1,29,36,907</b>	<b>46.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,30,51,000</b>	<b>0</b>	<b>0</b>	<b>3,30,51,000</b>	<b>2,75,42,500</b>	<b>13,17,097</b>	<b>1,46,05,593</b>	<b>-1,29,36,907</b>	<b>46.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 78 MAINTENANCE OF ELECTRICAL OFFICE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2801 POWER										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF ENERGY										
State Non-Plan										
	Voted:	7,85,22,000	0	0	7,85,22,000	6,54,35,000	32,00,289	3,27,65,635	-3,26,69,365	49.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,85,22,000</b>	<b>0</b>	<b>0</b>	<b>7,85,22,000</b>	<b>6,54,35,000</b>	<b>32,00,289</b>	<b>3,27,65,635</b>	<b>-3,26,69,365</b>	<b>49.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,85,22,000</b>	<b>0</b>	<b>0</b>	<b>7,85,22,000</b>	<b>6,54,35,000</b>	<b>32,00,289</b>	<b>3,27,65,635</b>	<b>-3,26,69,365</b>	<b>49.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,85,22,000</b>	<b>0</b>	<b>0</b>	<b>7,85,22,000</b>	<b>6,54,35,000</b>	<b>32,00,289</b>	<b>3,27,65,635</b>	<b>-3,26,69,365</b>	<b>49.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 ASSISTANCE TO ELECTRICITY BOARDS										
SB 01 FINANCIAL SUPPORT FOR AUGMENTATION OF SUB-STATION IN H.P.										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SUBSIDY ON ACCOUNT OF TARIFF ROLL										
State Non-Plan										
	Voted:	480,00,00,000	0	0	480,00,00,000	400,00,00,000	0	218,85,00,000	*****	45.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>480,00,00,000</b>	<b>0</b>	<b>0</b>	<b>480,00,00,000</b>	<b>400,00,00,000</b>	<b>0</b>	<b>218,85,00,000</b>	<b>-181,15,00,000</b>	<b>45.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>480,00,00,000</b>	<b>0</b>	<b>0</b>	<b>480,00,00,000</b>	<b>400,00,00,000</b>	<b>0</b>	<b>218,85,00,000</b>	<b>-181,15,00,000</b>	<b>45.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>480,00,01,000</b>	<b>0</b>	<b>0</b>	<b>480,00,01,000</b>	<b>400,00,00,833</b>	<b>0</b>	<b>218,85,00,000</b>	<b>-181,15,00,833</b>	<b>45.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2801 POWER										
SB 02 STATE ELECTRICITY REGULATORY COMMISSION										
State Non-Plan										
	Voted:	94,50,000	0	0	94,50,000	78,75,000	23,62,500	94,50,000	15,75,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>94,50,000</b>	<b>0</b>	<b>0</b>	<b>94,50,000</b>	<b>78,75,000</b>	<b>23,62,500</b>	<b>94,50,000</b>	<b>15,75,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>94,50,000</b>	<b>0</b>	<b>0</b>	<b>94,50,000</b>	<b>78,75,000</b>	<b>23,62,500</b>	<b>94,50,000</b>	<b>15,75,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON PAYMENT OF ARBITRATION FEE										
State Non-Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	0	10,50,000	6,33,333	152.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>10,50,000</b>	<b>6,33,333</b>	<b>152.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>10,50,000</b>	<b>6,33,333</b>	<b>152.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 REFUND OF SECURITY DEPOSITED BY INDEPENDENT POWER PRODUCERS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>99,51,000</b>	<b>0</b>	<b>0</b>	<b>99,51,000</b>	<b>82,92,500</b>	<b>23,62,500</b>	<b>1,05,00,000</b>	<b>22,07,500</b>	<b>26.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>488,84,74,000</b>	<b>0</b>	<b>0</b>	<b>488,84,74,000</b>	<b>407,37,28,333</b>	<b>55,62,789</b>	<b>223,17,65,635</b>	<b>-184,19,62,698</b>	<b>45.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>493,84,74,000</b>	<b>0</b>	<b>0</b>	<b>493,84,74,000</b>	<b>411,53,95,000</b>	<b>55,62,789</b>	<b>223,17,65,635</b>	<b>-188,36,29,365</b>	<b>45.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>504,92,26,000</b>	<b>0</b>	<b>0</b>	<b>504,92,26,000</b>	<b>420,76,88,333</b>	<b>6,85,39,886</b>	<b>232,40,71,228</b>	<b>-188,36,17,105</b>	<b>44.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION										
State Plan										
	Voted:	7,24,00,000	0	0	7,24,00,000	6,03,33,333	0	4,33,00,000	-1,70,33,333	28.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,24,00,000</b>	<b>0</b>	<b>0</b>	<b>7,24,00,000</b>	<b>6,03,33,333</b>	<b>0</b>	<b>4,33,00,000</b>	<b>-1,70,33,333</b>	<b>28.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,24,00,000</b>	<b>0</b>	<b>0</b>	<b>7,24,00,000</b>	<b>6,03,33,333</b>	<b>0</b>	<b>4,33,00,000</b>	<b>-1,70,33,333</b>	<b>28.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.										
State Plan										
	Voted:	43,00,00,000	0	0	43,00,00,000	35,83,33,333	17,20,00,000	32,25,00,000	-3,58,33,333	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>43,00,00,000</b>	<b>0</b>	<b>0</b>	<b>43,00,00,000</b>	<b>35,83,33,333</b>	<b>17,20,00,000</b>	<b>32,25,00,000</b>	<b>-3,58,33,333</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>43,00,00,000</b>	<b>0</b>	<b>0</b>	<b>43,00,00,000</b>	<b>35,83,33,333</b>	<b>17,20,00,000</b>	<b>32,25,00,000</b>	<b>-3,58,33,333</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.										
State Plan										
	Voted:	32,73,00,000	0	0	32,73,00,000	27,27,50,000	0	16,36,50,000	-10,91,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,73,00,000</b>	<b>0</b>	<b>0</b>	<b>32,73,00,000</b>	<b>27,27,50,000</b>	<b>0</b>	<b>16,36,50,000</b>	<b>-10,91,00,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,73,00,000</b>	<b>0</b>	<b>0</b>	<b>32,73,00,000</b>	<b>27,27,50,000</b>	<b>0</b>	<b>16,36,50,000</b>	<b>-10,91,00,000</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>82,97,00,000</b>	<b>0</b>	<b>0</b>	<b>82,97,00,000</b>	<b>69,14,16,667</b>	<b>17,20,00,000</b>	<b>52,94,50,000</b>	<b>-16,19,66,667</b>	<b>23.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>82,97,00,000</b>	<b>0</b>	<b>0</b>	<b>82,97,00,000</b>	<b>69,14,16,667</b>	<b>17,20,00,000</b>	<b>52,94,50,000</b>	<b>-16,19,66,667</b>	<b>23.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>82,97,00,000</b>	<b>0</b>	<b>0</b>	<b>82,97,00,000</b>	<b>69,14,16,667</b>	<b>17,20,00,000</b>	<b>52,94,50,000</b>	<b>-16,19,66,667</b>	<b>23.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6801 LOANS FOR POWER PROJECTS										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	1,55,26,000	0	0	1,55,26,000	1,29,38,333	9,20,790	89,42,000	-39,96,333	30.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,55,26,000</b>	<b>0</b>	<b>0</b>	<b>1,55,26,000</b>	<b>1,29,38,333</b>	<b>9,20,790</b>	<b>89,42,000</b>	<b>-39,96,333</b>	<b>30.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,55,26,000</b>	<b>0</b>	<b>0</b>	<b>1,55,26,000</b>	<b>1,29,38,333</b>	<b>9,20,790</b>	<b>89,42,000</b>	<b>-39,96,333</b>	<b>30.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,55,26,000</b>	<b>0</b>	<b>0</b>	<b>1,55,26,000</b>	<b>1,29,38,333</b>	<b>9,20,790</b>	<b>89,42,000</b>	<b>-39,96,333</b>	<b>30.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
State Non-Plan										
	Voted:	4,71,58,000	0	0	4,71,58,000	3,92,98,333	8,08,309	4,18,32,329	25,33,996	6.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,71,58,000</b>	<b>0</b>	<b>0</b>	<b>4,71,58,000</b>	<b>3,92,98,333</b>	<b>8,08,309</b>	<b>4,18,32,329</b>	<b>25,33,996</b>	<b>6.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,71,58,000</b>	<b>0</b>	<b>0</b>	<b>4,71,58,000</b>	<b>3,92,98,333</b>	<b>8,08,309</b>	<b>4,18,32,329</b>	<b>25,33,996</b>	<b>6.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
State Non-Plan										
	Voted:	1,04,37,000	0	0	1,04,37,000	86,97,500	51,78,353	77,31,935	-9,65,565	11.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>86,97,500</b>	<b>51,78,353</b>	<b>77,31,935</b>	<b>-9,65,565</b>	<b>11.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>86,97,500</b>	<b>51,78,353</b>	<b>77,31,935</b>	<b>-9,65,565</b>	<b>11.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,75,95,000</b>	<b>0</b>	<b>0</b>	<b>5,75,95,000</b>	<b>4,79,95,833</b>	<b>59,86,662</b>	<b>4,95,64,264</b>	<b>15,68,431</b>	<b>3.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
State Non-Plan										
	Voted:	8,49,000	0	0	8,49,000	7,07,500	2,04,426	20,96,814	13,89,314	196.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,49,000</b>	<b>0</b>	<b>0</b>	<b>8,49,000</b>	<b>7,07,500</b>	<b>2,04,426</b>	<b>20,96,814</b>	<b>13,89,314</b>	<b>196.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,49,000</b>	<b>0</b>	<b>0</b>	<b>8,49,000</b>	<b>7,07,500</b>	<b>2,04,426</b>	<b>20,96,814</b>	<b>13,89,314</b>	<b>196.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,49,000</b>	<b>0</b>	<b>0</b>	<b>8,49,000</b>	<b>7,07,500</b>	<b>2,04,426</b>	<b>20,96,814</b>	<b>13,89,314</b>	<b>196.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
State Non-Plan										
	Voted:	20,23,54,000	0	0	20,23,54,000	16,86,28,333	1,47,66,137	12,29,53,512	-4,56,74,821	27.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,23,54,000</b>	<b>0</b>	<b>0</b>	<b>20,23,54,000</b>	<b>16,86,28,333</b>	<b>1,47,66,137</b>	<b>12,29,53,512</b>	<b>-4,56,74,821</b>	<b>27.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,23,54,000</b>	<b>0</b>	<b>0</b>	<b>20,23,54,000</b>	<b>16,86,28,333</b>	<b>1,47,66,137</b>	<b>12,29,53,512</b>	<b>-4,56,74,821</b>	<b>27.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
State Non-Plan										
	Voted:	1,96,98,000	0	0	1,96,98,000	1,64,15,000	63,33,292	1,58,33,916	-5,81,084	3.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0</b>	<b>1,96,98,000</b>	<b>1,64,15,000</b>	<b>63,33,292</b>	<b>1,58,33,916</b>	<b>-5,81,084</b>	<b>3.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0</b>	<b>1,96,98,000</b>	<b>1,64,15,000</b>	<b>63,33,292</b>	<b>1,58,33,916</b>	<b>-5,81,084</b>	<b>3.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,20,52,000</b>	<b>0</b>	<b>0</b>	<b>22,20,52,000</b>	<b>18,50,43,333</b>	<b>2,10,99,429</b>	<b>13,87,87,428</b>	<b>-4,62,55,905</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
State Non-Plan										
	Voted:	12,48,000	0	0	12,48,000	10,40,000	82,260	8,36,055	-2,03,945	19.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,48,000</b>	<b>0</b>	<b>0</b>	<b>12,48,000</b>	<b>10,40,000</b>	<b>82,260</b>	<b>8,36,055</b>	<b>-2,03,945</b>	<b>19.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,48,000</b>	<b>0</b>	<b>0</b>	<b>12,48,000</b>	<b>10,40,000</b>	<b>82,260</b>	<b>8,36,055</b>	<b>-2,03,945</b>	<b>19.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 OTHER GOVERNMENT PRESSES										
State Non-Plan										
	Voted:	22,35,000	0	0	22,35,000	18,62,500	77,321	7,57,301	-11,05,199	59.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,35,000</b>	<b>0</b>	<b>0</b>	<b>22,35,000</b>	<b>18,62,500</b>	<b>77,321</b>	<b>7,57,301</b>	<b>-11,05,199</b>	<b>59.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,35,000</b>	<b>0</b>	<b>0</b>	<b>22,35,000</b>	<b>18,62,500</b>	<b>77,321</b>	<b>7,57,301</b>	<b>-11,05,199</b>	<b>59.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>34,83,000</b>	<b>0</b>	<b>0</b>	<b>34,83,000</b>	<b>29,02,500</b>	<b>1,59,581</b>	<b>15,93,356</b>	<b>-13,09,144</b>	<b>45.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
State Non-Plan										
	Voted:	54,56,000	0	0	54,56,000	45,46,667	3,17,213	18,07,196	-27,39,471	60.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,56,000</b>	<b>0</b>	<b>0</b>	<b>54,56,000</b>	<b>45,46,667</b>	<b>3,17,213</b>	<b>18,07,196</b>	<b>-27,39,471</b>	<b>60.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,56,000</b>	<b>0</b>	<b>0</b>	<b>54,56,000</b>	<b>45,46,667</b>	<b>3,17,213</b>	<b>18,07,196</b>	<b>-27,39,471</b>	<b>60.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>54,56,000</b>	<b>0</b>	<b>0</b>	<b>54,56,000</b>	<b>45,46,667</b>	<b>3,17,213</b>	<b>18,07,196</b>	<b>-27,39,471</b>	<b>60.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>30,49,61,000</b>	<b>0</b>	<b>0</b>	<b>30,49,61,000</b>	<b>25,41,34,167</b>	<b>2,86,88,101</b>	<b>20,27,91,058</b>	<b>-5,13,43,109</b>	<b>20.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	81,53,339	81,52,506	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>81,53,339</b>	<b>81,52,506</b>	<b>978300.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>81,53,339</b>	<b>81,52,506</b>	<b>978300.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>81,53,339</b>	<b>81,52,506</b>	<b>978300.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>81,53,339</b>	<b>81,52,506</b>	<b>978300.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>81,53,339</b>	<b>81,52,506</b>	<b>978300.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,21,000	0	0	2,21,000	1,84,167	0	5,403	-1,78,764	97.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,21,000</b>	<b>0</b>	<b>0</b>	<b>2,21,000</b>	<b>1,84,167</b>	<b>0</b>	<b>5,403</b>	<b>-1,78,764</b>	<b>97.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,21,000</b>	<b>0</b>	<b>0</b>	<b>2,21,000</b>	<b>1,84,167</b>	<b>0</b>	<b>5,403</b>	<b>-1,78,764</b>	<b>97.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,21,000</b>	<b>0</b>	<b>0</b>	<b>2,21,000</b>	<b>1,84,167</b>	<b>0</b>	<b>5,403</b>	<b>-1,78,764</b>	<b>97.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,21,000</b>	<b>0</b>	<b>0</b>	<b>2,21,000</b>	<b>1,84,167</b>	<b>0</b>	<b>5,403</b>	<b>-1,78,764</b>	<b>97.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,21,000</b>	<b>0</b>	<b>0</b>	<b>2,21,000</b>	<b>1,84,167</b>	<b>0</b>	<b>5,403</b>	<b>-1,78,764</b>	<b>97.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>30,51,83,000</b>	<b>0</b>	<b>0</b>	<b>30,51,83,000</b>	<b>25,43,19,167</b>	<b>2,86,88,101</b>	<b>21,09,49,800</b>	<b>-4,33,69,367</b>	<b>17.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										





APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
State Non-Plan										
	Voted:	68,00,000	0	0	68,00,000	56,66,667	0	15,17,000	-41,49,667	73.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	56,66,667	0	15,17,000	-41,49,667	73.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	56,66,667	0	15,17,000	-41,49,667	73.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	56,66,667	0	15,17,000	-41,49,667	73.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	0	68,00,000	56,66,667	0	15,17,000	-41,49,667	73.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	0	68,00,000	56,66,667	0	15,17,000	-41,49,667	73.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	12,96,75,000	0	0	12,96,75,000	10,80,62,500	1,02,93,083	9,69,58,746	-1,11,03,754	10.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,96,75,000	0	0	12,96,75,000	10,80,62,500	1,02,93,083	9,69,58,746	-1,11,03,754	10.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,96,75,000	0	0	12,96,75,000	10,80,62,500	1,02,93,083	9,69,58,746	-1,11,03,754	10.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3055 ROAD TRANSPORT										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,97,75,000</b>	<b>0</b>	<b>0</b>	<b>12,97,75,000</b>	<b>10,81,45,833</b>	<b>1,02,93,083</b>	<b>9,69,58,746</b>	<b>-1,11,87,087</b>	<b>10.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
State Non-Plan										
	Voted:	271,20,01,000	0	0	271,20,01,000	226,00,00,833	44,00,00,000	440,20,00,000	*****	94.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>271,20,01,000</b>	<b>0</b>	<b>0</b>	<b>271,20,01,000</b>	<b>226,00,00,833</b>	<b>44,00,00,000</b>	<b>440,20,00,000</b>	<b>214,19,99,167</b>	<b>94.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>271,20,01,000</b>	<b>0</b>	<b>0</b>	<b>271,20,01,000</b>	<b>226,00,00,833</b>	<b>44,00,00,000</b>	<b>440,20,00,000</b>	<b>214,19,99,167</b>	<b>94.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	8,33,33,333	0	3,50,00,000	-4,83,33,333	58.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-4,83,33,333</b>	<b>58.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-4,83,33,333</b>	<b>58.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>281,20,01,000</b>	<b>0</b>	<b>0</b>	<b>281,20,01,000</b>	<b>234,33,34,167</b>	<b>44,00,00,000</b>	<b>443,70,00,000</b>	<b>209,36,65,833</b>	<b>89.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>294,17,76,000</b>	<b>0</b>	<b>0</b>	<b>294,17,76,000</b>	<b>245,14,80,000</b>	<b>45,02,93,083</b>	<b>453,39,58,746</b>	<b>208,24,78,746</b>	<b>84.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3056 INLAND WATER TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3056 INLAND WATER TRANSPORT										
State Non-Plan										
	Voted:	11,37,000	0	0	11,37,000	9,47,500	0	4,52,550	-4,94,950	52.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,37,000</b>	<b>0</b>	<b>0</b>	<b>11,37,000</b>	<b>9,47,500</b>	<b>0</b>	<b>4,52,550</b>	<b>-4,94,950</b>	<b>52.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,37,000</b>	<b>0</b>	<b>0</b>	<b>12,37,000</b>	<b>10,30,833</b>	<b>0</b>	<b>4,52,550</b>	<b>-5,78,283</b>	<b>56.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,37,000</b>	<b>0</b>	<b>0</b>	<b>12,37,000</b>	<b>10,30,833</b>	<b>0</b>	<b>4,52,550</b>	<b>-5,78,283</b>	<b>56.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,37,000</b>	<b>0</b>	<b>0</b>	<b>12,37,000</b>	<b>10,30,833</b>	<b>0</b>	<b>4,52,550</b>	<b>-5,78,283</b>	<b>56.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
State Non-Plan										
	Voted:	7,50,00,000	0	0	7,50,00,000	6,25,00,000	0	3,50,00,000	-2,75,00,000	44.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,25,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-2,75,00,000</b>	<b>44.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,25,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-2,75,00,000</b>	<b>44.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,25,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-2,75,00,000</b>	<b>44.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,25,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-2,75,00,000</b>	<b>44.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,25,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-2,75,00,000</b>	<b>44.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>316,00,02,000</b>	<b>0</b>	<b>0</b>	<b>316,00,02,000</b>	<b>263,33,35,000</b>	<b>45,27,44,757</b>	<b>459,25,61,613</b>	<b>195,92,26,613</b>	<b>74.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 120 NEW LINES (CONSTRUCTION)										
SB 01 CONSTRUCTION OF RAILWAY LINES										
State Plan										
	Voted:	37,50,00,000	0	0	37,50,00,000	31,25,00,000	0	66,13,00,000	34,88,00,000	111.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,50,00,000</b>	<b>0</b>	<b>0</b>	<b>37,50,00,000</b>	<b>31,25,00,000</b>	<b>0</b>	<b>66,13,00,000</b>	<b>34,88,00,000</b>	<b>111.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,50,00,000</b>	<b>0</b>	<b>0</b>	<b>37,50,00,000</b>	<b>31,25,00,000</b>	<b>0</b>	<b>66,13,00,000</b>	<b>34,88,00,000</b>	<b>111.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>37,50,00,000</b>	<b>0</b>	<b>0</b>	<b>37,50,00,000</b>	<b>31,25,00,000</b>	<b>0</b>	<b>66,13,00,000</b>	<b>34,88,00,000</b>	<b>111.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>37,50,00,000</b>	<b>0</b>	<b>0</b>	<b>37,50,00,000</b>	<b>31,25,00,000</b>	<b>0</b>	<b>66,13,00,000</b>	<b>34,88,00,000</b>	<b>111.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>37,50,00,000</b>	<b>0</b>	<b>0</b>	<b>37,50,00,000</b>	<b>31,25,00,000</b>	<b>0</b>	<b>66,13,00,000</b>	<b>34,88,00,000</b>	<b>111.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	11,52,00,000	0	0	11,52,00,000	9,60,00,000	0	4,03,00,000	-5,57,00,000	58.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,52,00,000</b>	<b>0</b>	<b>0</b>	<b>11,52,00,000</b>	<b>9,60,00,000</b>	<b>0</b>	<b>4,03,00,000</b>	<b>-5,57,00,000</b>	<b>58.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,53,00,000</b>	<b>0</b>	<b>0</b>	<b>11,53,00,000</b>	<b>9,60,83,333</b>	<b>0</b>	<b>4,03,00,000</b>	<b>-5,57,83,333</b>	<b>58.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	0	30,00,000	-95,00,000	76.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>30,00,000</b>	<b>-95,00,000</b>	<b>76.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>30,00,000</b>	<b>-95,00,000</b>	<b>76.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEVELOPMENT OF TRANSPORT NAGARS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CONSTRUCTION OF INSTITUTE OF DRIVING TRAINING AND RESEARCH AT SARKAGHAT										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 TRANSPORT NAGAR										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>62,50,000</b>	<b>0</b>	<b>0</b>	<b>-62,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>62,50,000</b>	<b>0</b>	<b>0</b>	<b>-62,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE										











APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3452 TOURISM									
Sub Total(Sub):	Voted: 0	0	0	0	0	4,43,00,000	28,30,00,000	28,30,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 0	0	0	0	0	4,43,00,000	28,30,00,000	28,30,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 0	0	0	0	0	4,43,00,000	28,30,00,000	28,30,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
State Non-Plan									
	Voted: 2,22,28,000	0	0	2,22,28,000	1,85,23,333	20,77,295	1,46,22,662	-39,00,671	21.06
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,22,28,000	0	0	2,22,28,000	1,85,23,333	20,77,295	1,46,22,662	-39,00,671	21.06
	Charged: 0	0	0	0	0	0	0	0	0.00
State Plan									
	Voted: 32,00,000	0	0	32,00,000	26,66,667	0	16,96,584	-9,70,083	36.38
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 32,00,000	0	0	32,00,000	26,66,667	0	16,96,584	-9,70,083	36.38
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,54,28,000	0	0	2,54,28,000	2,11,90,000	20,77,295	1,63,19,246	-48,70,754	22.99
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 FIELD STAFF									
State Non-Plan									
	Voted: 4,40,90,000	0	0	4,40,90,000	3,67,41,667	34,45,994	3,41,32,331	-26,09,336	7.10
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 4,40,90,000	0	0	4,40,90,000	3,67,41,667	34,45,994	3,41,32,331	-26,09,336	7.10
	Charged: 0	0	0	0	0	0	0	0	0.00
State Plan									
	Voted: 30,00,000	0	0	30,00,000	25,00,000	50,000	10,63,250	-14,36,750	57.47
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 30,00,000	0	0	30,00,000	25,00,000	50,000	10,63,250	-14,36,750	57.47
	Charged: 0	0	0	0	0	0	0	0	0.00
	4,70,90,000	0	0	4,70,90,000	3,92,41,667	34,95,994	3,51,95,581	-40,46,086	10.31

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
<b>Sub Total(Sub):</b>	<b>Voted:</b>									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
State Plan										
	Voted:	28,38,00,000	0	0	28,38,00,000	23,65,00,000	0	22,00,00,000	-1,65,00,000	6.98
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,38,00,000</b>	<b>0</b>	<b>0</b>	<b>28,38,00,000</b>	<b>23,65,00,000</b>	<b>0</b>	<b>22,00,00,000</b>	<b>-1,65,00,000</b>	<b>6.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,38,00,000</b>	<b>0</b>	<b>0</b>	<b>28,38,00,000</b>	<b>23,65,00,000</b>	<b>0</b>	<b>22,00,00,000</b>	<b>-1,65,00,000</b>	<b>6.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,63,18,000</b>	<b>0</b>	<b>0</b>	<b>35,63,18,000</b>	<b>29,69,31,667</b>	<b>55,73,289</b>	<b>27,15,14,827</b>	<b>-2,54,16,840</b>	<b>8.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MI 003 TRAINING										
SB 01 STIPENDS/SCHOLARSHIPS FOR TRAINEES										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	18,00,000	0	0	18,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>-15,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MI 104 PROMOTION AND PUBLICITY										
SB 04 FAIR, FESTIVALS AND PUBLICITY										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	8,33,33,333	61,20,708	3,13,38,097	-5,19,95,236	62.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>61,20,708</b>	<b>3,13,38,097</b>	<b>-5,19,95,236</b>	<b>62.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>61,20,708</b>	<b>3,13,38,097</b>	<b>-5,19,95,236</b>	<b>62.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>61,20,708</b>	<b>3,13,38,097</b>	<b>-5,19,95,236</b>	<b>62.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 08 INCENTIVE FOR TOURISM INFRASTRUCTURE										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	15,00,000	70,294	2,62,017	-12,37,983	82.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>15,00,000</b>	<b>70,294</b>	<b>2,62,017</b>	<b>-12,37,983</b>	<b>82.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>15,00,000</b>	<b>70,294</b>	<b>2,62,017</b>	<b>-12,37,983</b>	<b>82.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>15,00,000</b>	<b>70,294</b>	<b>2,62,017</b>	<b>-12,37,983</b>	<b>82.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>46,01,18,000</b>	<b>0</b>	<b>0</b>	<b>46,01,18,000</b>	<b>38,34,31,667</b>	<b>1,17,64,291</b>	<b>30,31,14,941</b>	<b>-8,03,16,726</b>	<b>20.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>46,01,18,000</b>	<b>0</b>	<b>0</b>	<b>46,01,18,000</b>	<b>38,34,31,667</b>	<b>5,60,64,291</b>	<b>58,61,14,941</b>	<b>20,26,83,274</b>	<b>52.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>153,48,64,000</b>	<b>0</b>	<b>0</b>	<b>153,48,64,000</b>	<b>127,90,53,333</b>	<b>11,35,28,533</b>	<b>64,63,11,490</b>	<b>-63,27,41,843</b>	<b>49.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
State Plan										
	Voted:	4,71,00,000	0	0	4,71,00,000	3,92,50,000	0	1,17,00,000	-2,75,50,000	70.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,71,00,000</b>	<b>0</b>	<b>0</b>	<b>4,71,00,000</b>	<b>3,92,50,000</b>	<b>0</b>	<b>1,17,00,000</b>	<b>-2,75,50,000</b>	<b>70.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,71,00,000</b>	<b>0</b>	<b>0</b>	<b>4,71,00,000</b>	<b>3,92,50,000</b>	<b>0</b>	<b>1,17,00,000</b>	<b>-2,75,50,000</b>	<b>70.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
State Non-Plan										
	Voted:	900,00,00,000	0	0	900,00,00,000	750,00,00,000	6,51,349	89,19,968	*****	99.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>900,00,00,000</b>	<b>0</b>	<b>0</b>	<b>900,00,00,000</b>	<b>750,00,00,000</b>	<b>6,51,349</b>	<b>89,19,968</b>	<b>-749,10,80,032</b>	<b>99.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>900,00,00,000</b>	<b>0</b>	<b>0</b>	<b>900,00,00,000</b>	<b>750,00,00,000</b>	<b>6,51,349</b>	<b>89,19,968</b>	<b>-749,10,80,032</b>	<b>99.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>904,71,00,000</b>	<b>0</b>	<b>0</b>	<b>904,71,00,000</b>	<b>753,92,50,000</b>	<b>6,51,349</b>	<b>2,06,19,968</b>	<b>-751,86,30,032</b>	<b>99.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>904,71,00,000</b>	<b>0</b>	<b>0</b>	<b>904,71,00,000</b>	<b>753,92,50,000</b>	<b>6,51,349</b>	<b>2,06,19,968</b>	<b>-751,86,30,032</b>	<b>99.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>904,71,00,000</b>	<b>0</b>	<b>0</b>	<b>904,71,00,000</b>	<b>753,92,50,000</b>	<b>6,51,349</b>	<b>2,06,19,968</b>	<b>-751,86,30,032</b>	<b>99.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF VARIOUS WORKS										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,33,33,333	22,50,000	1,71,73,166	-1,61,60,167	48.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,33,33,333</b>	<b>22,50,000</b>	<b>1,71,73,166</b>	<b>-1,61,60,167</b>	<b>48.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,33,33,333</b>	<b>22,50,000</b>	<b>1,71,73,166</b>	<b>-1,61,60,167</b>	<b>48.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 NAI RAAHEIN NAI MANZILIEN										



APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
State Non-Plan									
	Voted:	55,00,000	0	0	55,00,000	45,83,333	50,856	-10,50,262	22.91
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>45,83,333</b>	<b>50,856</b>	<b>-10,50,262</b>	<b>22.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>45,83,333</b>	<b>50,856</b>	<b>-10,50,262</b>	<b>22.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>55,02,000</b>	<b>0</b>	<b>0</b>	<b>55,02,000</b>	<b>45,85,000</b>	<b>50,856</b>	<b>-10,51,929</b>	<b>22.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>55,02,000</b>	<b>0</b>	<b>0</b>	<b>55,02,000</b>	<b>45,85,000</b>	<b>50,856</b>	<b>-10,51,929</b>	<b>22.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>55,02,000</b>	<b>0</b>	<b>0</b>	<b>55,02,000</b>	<b>45,85,000</b>	<b>50,856</b>	<b>-10,51,929</b>	<b>22.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	3,13,00,000	0	0	3,13,00,000	2,60,83,333	23,69,006	2,37,50,496	-23,32,837	8.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,13,00,000</b>	<b>0</b>	<b>0</b>	<b>3,13,00,000</b>	<b>2,60,83,333</b>	<b>23,69,006</b>	<b>2,37,50,496</b>	<b>-23,32,837</b>	<b>8.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,13,00,000</b>	<b>0</b>	<b>0</b>	<b>3,13,00,000</b>	<b>2,60,83,333</b>	<b>23,69,006</b>	<b>2,37,50,496</b>	<b>-23,32,837</b>	<b>8.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,13,00,000</b>	<b>0</b>	<b>0</b>	<b>3,13,00,000</b>	<b>2,60,83,333</b>	<b>23,69,006</b>	<b>2,37,50,496</b>	<b>-23,32,837</b>	<b>8.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
State Non-Plan										
	Voted:	40,93,31,000	0	0	40,93,31,000	34,11,09,167	2,81,97,694	27,52,65,602	-6,58,43,565	19.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,93,31,000</b>	<b>0</b>	<b>0</b>	<b>40,93,31,000</b>	<b>34,11,09,167</b>	<b>2,81,97,694</b>	<b>27,52,65,602</b>	<b>-6,58,43,565</b>	<b>19.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	11,77,00,000	0	0	11,77,00,000	9,80,83,333	88,30,483	8,26,55,393	-1,54,27,940	15.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,77,00,000</b>	<b>0</b>	<b>0</b>	<b>11,77,00,000</b>	<b>9,80,83,333</b>	<b>88,30,483</b>	<b>8,26,55,393</b>	<b>-1,54,27,940</b>	<b>15.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,70,31,000</b>	<b>0</b>	<b>0</b>	<b>52,70,31,000</b>	<b>43,91,92,500</b>	<b>3,70,28,177</b>	<b>35,79,20,995</b>	<b>-8,12,71,505</b>	<b>18.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>52,70,31,000</b>	<b>0</b>	<b>0</b>	<b>52,70,31,000</b>	<b>43,91,92,500</b>	<b>3,70,28,177</b>	<b>35,79,20,995</b>	<b>-8,12,71,505</b>	<b>18.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT ENGINEERING COLLEGE/TECHNICAL COLLEGE AND INSTITUTES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2203 TECHNICAL EDUCATION										
State Non-Plan										
	Voted:	8,35,87,000	0	0	8,35,87,000	6,96,55,833	61,13,347	4,54,73,156	-2,41,82,677	34.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,35,87,000</b>	<b>0</b>	<b>0</b>	<b>8,35,87,000</b>	<b>6,96,55,833</b>	<b>61,13,347</b>	<b>4,54,73,156</b>	<b>-2,41,82,677</b>	<b>34.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	13,31,00,000	0	0	13,31,00,000	11,09,16,667	84,97,774	9,02,63,027	-2,06,53,640	18.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,31,00,000</b>	<b>0</b>	<b>0</b>	<b>13,31,00,000</b>	<b>11,09,16,667</b>	<b>84,97,774</b>	<b>9,02,63,027</b>	<b>-2,06,53,640</b>	<b>18.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,66,87,000</b>	<b>0</b>	<b>0</b>	<b>21,66,87,000</b>	<b>18,05,72,500</b>	<b>1,46,11,121</b>	<b>13,57,36,183</b>	<b>-4,48,36,317</b>	<b>24.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES										
State Non-Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 GRANT TO TECHNICAL UNIVERSITY										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	5,48,33,333	0	6,58,00,000	1,09,66,667	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>5,48,33,333</b>	<b>0</b>	<b>6,58,00,000</b>	<b>1,09,66,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>5,48,33,333</b>	<b>0</b>	<b>6,58,00,000</b>	<b>1,09,66,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>28,34,87,000</b>	<b>0</b>	<b>0</b>	<b>28,34,87,000</b>	<b>23,62,39,167</b>	<b>1,46,11,121</b>	<b>20,15,36,183</b>	<b>-3,47,02,984</b>	<b>14.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>84,18,18,000</b>	<b>0</b>	<b>0</b>	<b>84,18,18,000</b>	<b>70,15,15,000</b>	<b>5,40,08,304</b>	<b>58,32,07,674</b>	<b>-11,83,07,326</b>	<b>16.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Non-Plan										
	Voted:	19,08,000	0	0	19,08,000	15,90,000	0	12,78,000	-3,12,000	19.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,08,000</b>	<b>0</b>	<b>0</b>	<b>19,08,000</b>	<b>15,90,000</b>	<b>0</b>	<b>12,78,000</b>	<b>-3,12,000</b>	<b>19.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,08,000</b>	<b>0</b>	<b>0</b>	<b>19,08,000</b>	<b>15,90,000</b>	<b>0</b>	<b>12,78,000</b>	<b>-3,12,000</b>	<b>19.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,08,000</b>	<b>0</b>	<b>0</b>	<b>19,08,000</b>	<b>15,90,000</b>	<b>0</b>	<b>12,78,000</b>	<b>-3,12,000</b>	<b>19.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>19,08,000</b>	<b>0</b>	<b>0</b>	<b>19,08,000</b>	<b>15,90,000</b>	<b>0</b>	<b>12,78,000</b>	<b>-3,12,000</b>	<b>19.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>24,38,000</b>	<b>0</b>	<b>0</b>	<b>24,38,000</b>	<b>20,31,667</b>	<b>0</b>	<b>12,78,000</b>	<b>-7,53,667</b>	<b>37.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR AND EMPLOYMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
State Non-Plan										
	Voted:	1,76,15,000	0	0	1,76,15,000	1,46,79,167	8,18,076	90,11,063	-56,68,104	38.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,76,15,000</b>	<b>0</b>	<b>0</b>	<b>1,76,15,000</b>	<b>1,46,79,167</b>	<b>8,18,076</b>	<b>90,11,063</b>	<b>-56,68,104</b>	<b>38.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,76,15,000</b>	<b>0</b>	<b>0</b>	<b>1,76,15,000</b>	<b>1,46,79,167</b>	<b>8,18,076</b>	<b>90,11,063</b>	<b>-56,68,104</b>	<b>38.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,76,15,000</b>	<b>0</b>	<b>0</b>	<b>1,76,15,000</b>	<b>1,46,79,167</b>	<b>8,18,076</b>	<b>90,11,063</b>	<b>-56,68,104</b>	<b>38.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INDUSTRIAL RELATIONS										
SB 01 ENFORCEMENT OF LABOUR LAWS										
State Non-Plan										
	Voted:	5,66,27,000	0	0	5,66,27,000	4,71,89,167	37,05,989	3,57,43,368	-1,14,45,799	24.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,66,27,000</b>	<b>0</b>	<b>0</b>	<b>5,66,27,000</b>	<b>4,71,89,167</b>	<b>37,05,989</b>	<b>3,57,43,368</b>	<b>-1,14,45,799</b>	<b>24.26</b>











APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR AND EMPLOYMENT										
State Plan										
	Voted:	17,03,00,000	0	0	17,03,00,000	14,19,16,667	1,64,65,274	15,50,44,093	1,31,27,426	9.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,03,00,000</b>	<b>0</b>	<b>0</b>	<b>17,03,00,000</b>	<b>14,19,16,667</b>	<b>1,64,65,274</b>	<b>15,50,44,093</b>	<b>1,31,27,426</b>	<b>9.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,32,17,000</b>	<b>0</b>	<b>0</b>	<b>75,32,17,000</b>	<b>62,76,80,833</b>	<b>6,16,31,454</b>	<b>58,73,77,223</b>	<b>-4,03,03,610</b>	<b>6.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SKILL DEVELOPMENT ALLOWANCE										
State Non-Plan										
	Voted:	99,00,00,000	0	0	99,00,00,000	82,50,00,000	1,34,65,369	20,88,46,618	-61,61,53,382	74.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,00,000</b>	<b>82,50,00,000</b>	<b>1,34,65,369</b>	<b>20,88,46,618</b>	<b>-61,61,53,382</b>	<b>74.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,00,000</b>	<b>82,50,00,000</b>	<b>1,34,65,369</b>	<b>20,88,46,618</b>	<b>-61,61,53,382</b>	<b>74.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>0</b>	<b>-41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>42,50,000</b>	<b>0</b>	<b>0</b>	<b>-42,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME										
Full Central Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	40,40,00,000	0	0	40,40,00,000	33,66,66,667	6,01,07,954	31,79,33,828	-1,87,32,839	5.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	40,51,00,000	0	0	40,51,00,000	33,75,83,333	6,01,07,954	31,79,33,828	-1,96,49,505	5.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	6,85,070	36,73,465	-46,59,868	55.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	83,33,333	6,85,070	36,73,465	-46,59,868	55.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	24,00,00,000	0	0	24,00,00,000	20,00,00,000	61,34,000	10,12,35,564	-9,87,64,436	49.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	24,00,00,000	0	0	24,00,00,000	20,00,00,000	61,34,000	10,12,35,564	-9,87,64,436	49.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,00,000	0	0	25,00,00,000	20,83,33,333	68,19,070	10,49,09,029	-10,34,24,304	49.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	65,51,00,000	0	0	65,51,00,000	54,59,16,667	6,69,27,024	42,28,42,857	-12,30,73,810	22.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	83,79,00,000	0	0	83,79,00,000	69,82,50,000	7,85,15,172	59,56,42,857	-10,26,07,143	14.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	83,79,00,000	0	0	83,79,00,000	69,82,50,000	7,85,15,172	59,56,42,857	-10,26,07,143	14.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
MI 201 LABOUR										
SB 01 BUILDINGS										
State Plan										
	Voted:	2,14,00,000	0	0	2,14,00,000	1,78,33,333	0	1,02,84,400	-75,48,933	42.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,14,00,000	0	0	2,14,00,000	1,78,33,333	0	1,02,84,400	-75,48,933	42.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,14,00,000	0	0	2,14,00,000	1,78,33,333	0	1,02,84,400	-75,48,933	42.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	2,14,00,000	0	0	2,14,00,000	1,78,33,333	0	1,02,84,400	-75,48,933	42.33





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 01/2021 PLANNING AND HOUSING

( N )

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R					
<b>Acc Head</b> Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 10 MAINTENANCE EXP. OF TCP. DEPARTMENT									
State Non-Plan									
		Voted: 5,00,000	0	0	5,00,000	4,16,667	0	-4,16,667	100.00
		Charged: 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>-4,16,667</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>-4,16,667</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 95 MAINTENANCE OF URBAN DEVELOPMENT DEPARTMENT BUILDING									
State Non-Plan									
		Voted: 5,00,000	0	0	5,00,000	4,16,667	0	-4,16,667	100.00
		Charged: 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>-4,16,667</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
		Voted: 20,00,000	0	0	20,00,000	16,66,667	0	-16,66,667	100.00
		Charged: 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>-20,83,333</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>		<b>Voted: 30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>		<b>Voted: 30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2215 WATER SUPPLY AND SANITATION									
SM 02 SEWERAGE AND SANITATION									
MI 105 SANITATION SERVICES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 01/2021 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
SB 04 MAINTENANCE AND REPAIRS										
State Non-Plan										
	Voted:	3,85,00,000	0	0	3,85,00,000	3,20,83,333	82,09,676	2,52,17,643	-68,65,690	21.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,85,00,000</b>	<b>0</b>	<b>0</b>	<b>3,85,00,000</b>	<b>3,20,83,333</b>	<b>82,09,676</b>	<b>2,52,17,643</b>	<b>-68,65,690</b>	<b>21.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,85,00,000</b>	<b>0</b>	<b>0</b>	<b>3,85,00,000</b>	<b>3,20,83,333</b>	<b>82,09,676</b>	<b>2,52,17,643</b>	<b>-68,65,690</b>	<b>21.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,85,00,000</b>	<b>0</b>	<b>0</b>	<b>3,85,00,000</b>	<b>3,20,83,333</b>	<b>82,09,676</b>	<b>2,52,17,643</b>	<b>-68,65,690</b>	<b>21.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,85,00,000</b>	<b>0</b>	<b>0</b>	<b>3,85,00,000</b>	<b>3,20,83,333</b>	<b>82,09,676</b>	<b>2,52,17,643</b>	<b>-68,65,690</b>	<b>21.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,85,00,000</b>	<b>0</b>	<b>0</b>	<b>3,85,00,000</b>	<b>3,20,83,333</b>	<b>82,09,676</b>	<b>2,52,17,643</b>	<b>-68,65,690</b>	<b>21.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT ) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
State Non-Plan										
	Voted:	2,70,00,000	0	0	2,70,00,000	2,25,00,000	75,00,000	2,10,00,000	-15,00,000	6.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>2,25,00,000</b>	<b>75,00,000</b>	<b>2,10,00,000</b>	<b>-15,00,000</b>	<b>6.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>2,25,00,000</b>	<b>75,00,000</b>	<b>2,10,00,000</b>	<b>-15,00,000</b>	<b>6.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>2,25,00,000</b>	<b>75,00,000</b>	<b>2,10,00,000</b>	<b>-15,00,000</b>	<b>6.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>2,25,00,000</b>	<b>75,00,000</b>	<b>2,10,00,000</b>	<b>-15,00,000</b>	<b>6.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>2,25,00,000</b>	<b>75,00,000</b>	<b>2,10,00,000</b>	<b>-15,00,000</b>	<b>6.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 01/2021 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
State Non-Plan										
	Voted:	3,50,44,000	0	0	3,50,44,000	2,92,03,333	20,21,745	2,01,34,783	-90,68,550	31.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,44,000</b>	<b>0</b>	<b>0</b>	<b>3,50,44,000</b>	<b>2,92,03,333</b>	<b>20,21,745</b>	<b>2,01,34,783</b>	<b>-90,68,550</b>	<b>31.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,44,000</b>	<b>0</b>	<b>0</b>	<b>3,50,44,000</b>	<b>2,92,03,333</b>	<b>20,21,745</b>	<b>2,01,34,783</b>	<b>-90,68,550</b>	<b>31.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIRECTORATE OF TOWN & COUNTRY PLAN.ORGANISATION										
State Non-Plan										
	Voted:	17,67,14,000	0	0	17,67,14,000	14,72,61,667	1,05,59,387	10,53,76,192	-4,18,85,475	28.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,67,14,000</b>	<b>0</b>	<b>0</b>	<b>17,67,14,000</b>	<b>14,72,61,667</b>	<b>1,05,59,387</b>	<b>10,53,76,192</b>	<b>-4,18,85,475</b>	<b>28.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	22,00,000	0	0	22,00,000	18,33,333	0	14,04,464	-4,28,869	23.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>14,04,464</b>	<b>-4,28,869</b>	<b>23.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,89,14,000</b>	<b>0</b>	<b>0</b>	<b>17,89,14,000</b>	<b>14,90,95,000</b>	<b>1,05,59,387</b>	<b>10,67,80,656</b>	<b>-4,23,14,344</b>	<b>28.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,39,58,000</b>	<b>0</b>	<b>0</b>	<b>21,39,58,000</b>	<b>17,82,98,333</b>	<b>1,25,81,132</b>	<b>12,69,15,439</b>	<b>-5,13,82,894</b>	<b>28.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 191 ASSISTANCE TO MUNICIPAL CORPORATION										
SB 01 STATE FINANCE COMMISSION AWARD										
State Non-Plan										
	Voted:	44,17,16,000	0	0	44,17,16,000	36,80,96,667	0	41,96,30,200	5,15,33,533	14.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,17,16,000</b>	<b>0</b>	<b>0</b>	<b>44,17,16,000</b>	<b>36,80,96,667</b>	<b>0</b>	<b>41,96,30,200</b>	<b>5,15,33,533</b>	<b>14.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 01/2021 PLANNING AND HOUSING  
( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	44,17,16,000	0	0	44,17,16,000	36,80,96,667	0	41,96,30,200	5,15,33,533	14.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)										
Share Central Plan										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD										
State Non-Plan										
	<b>Voted:</b>	62,14,31,000	0	0	62,14,31,000	51,78,59,167	0	44,68,25,820	-7,10,33,347	13.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	62,14,31,000	0	0	62,14,31,000	51,78,59,167	0	44,68,25,820	-7,10,33,347	13.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	62,14,31,000	0	0	62,14,31,000	51,78,59,167	0	44,68,25,820	-7,10,33,347	13.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS										
State Non-Plan										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	83,33,333	0	0	-83,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	83,33,333	0	0	-83,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 01/2021 PLANNING AND HOUSING  
( N )

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R					
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
State Non-Plan									
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	83,33,333	0	-83,33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)									
Share Central Plan									
		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	83,33,333	0	-83,33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	83,33,333	0	-83,33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
State Plan									
		<b>Voted:</b> 11,00,000	0	0	11,00,000	9,16,667	0	-9,16,667	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 11,00,000	0	0	11,00,000	9,16,667	0	-9,16,667	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 1,11,00,000	0	0	1,11,00,000	92,50,000	0	-92,50,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)									
Share Central Plan									
		<b>Voted:</b> 26,03,00,000	0	0	26,03,00,000	21,69,16,667	33,26,18,300	33,64,98,000	11,95,81,333
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 26,03,00,000	0	0	26,03,00,000	21,69,16,667	33,26,18,300	33,64,98,000	11,95,81,333
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
State Plan									
		<b>Voted:</b> 2,78,00,000	0	0	2,78,00,000	2,31,66,667	3,58,35,255	3,62,66,333	1,30,99,666
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 2,78,00,000	0	0	2,78,00,000	2,31,66,667	3,58,35,255	3,62,66,333	1,30,99,666
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 28,81,00,000	0	0	28,81,00,000	24,00,83,333	36,84,53,555	37,27,64,333	13,26,81,000
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 49 SMART CITY MISSION									



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 01/2021 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	41,66,667	0	0	-41,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 52 DEVELOPMENT OF CHILDREN PARKS										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	41,66,667	0	0	-41,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	41,66,667	0	0	-41,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	833	0	0	-833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	833	0	0	-833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	83,33,333	0	0	-83,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	83,33,333	0	0	-83,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 01/2021 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 2217 URBAN DEVELOPMENT											
State Plan											
		Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME											
State Non-Plan											
		Voted:	108,89,00,000	0	0	108,89,00,000	90,74,16,667	1,12,50,000	59,50,00,000	-31,24,16,667	34.43
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>108,89,00,000</b>	<b>0</b>	<b>0</b>	<b>108,89,00,000</b>	<b>90,74,16,667</b>	<b>1,12,50,000</b>	<b>59,50,00,000</b>	<b>-31,24,16,667</b>	<b>34.43</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>108,89,00,000</b>	<b>0</b>	<b>0</b>	<b>108,89,00,000</b>	<b>90,74,16,667</b>	<b>1,12,50,000</b>	<b>59,50,00,000</b>	<b>-31,24,16,667</b>	<b>34.43</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 57 ATAL SHRESHTH SHEHAR YOJNA											
State Non-Plan											
		Voted:	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,66,667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,66,667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>330,50,48,000</b>	<b>0</b>	<b>0</b>	<b>330,50,48,000</b>	<b>275,42,06,667</b>	<b>75,37,03,555</b>	<b>287,82,20,353</b>	<b>12,40,13,686</b>	<b>4.50</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 192 ASSISTANT TO MUNICIPALITIES/MUNICIPAL COUNCILS											
SB 01 STATE FINANCE COMMISSION AWARD											
State Non-Plan											
		Voted:	83,98,29,000	0	0	83,98,29,000	69,98,57,500	0	78,53,37,550	8,54,80,050	12.21
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>83,98,29,000</b>	<b>0</b>	<b>0</b>	<b>83,98,29,000</b>	<b>69,98,57,500</b>	<b>0</b>	<b>78,53,37,550</b>	<b>8,54,80,050</b>	<b>12.21</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 01/2021 PLANNING AND HOUSING  
( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
State Non-Plan									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	83,98,29,000	0	0	83,98,29,000	69,98,57,500	0	78,53,37,550	8,54,80,050
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)									
Share Central Plan									
	<b>Voted:</b>	1,46,00,000	0	0	1,46,00,000	1,21,66,667	0	0	-1,21,66,667
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,46,00,000	0	0	1,46,00,000	1,21,66,667	0	0	-1,21,66,667
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
State Plan									
	<b>Voted:</b>	14,00,000	0	0	14,00,000	11,66,667	0	0	-11,66,667
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,00,000	0	0	14,00,000	11,66,667	0	0	-11,66,667
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,60,00,000	0	0	1,60,00,000	1,33,33,333	0	0	-1,33,33,333
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
SB 12 SPECIFIC STATE FINANCE COMMISSION AWARD FOR CREATION/UPGRADATION									
State Non-Plan									
	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	0	-1,66,66,667
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	0	-1,66,66,667
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	0	-1,66,66,667
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
SB 14 CENTRAL FINANCE COMMISSION AWARD									
State Non-Plan									
	<b>Voted:</b>	114,08,32,000	0	0	114,08,32,000	95,06,93,333	0	64,24,94,288	-30,81,99,045
	<b>Charged:</b>	0	0	0	0	0	0	0	32.42
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	114,08,32,000	0	0	114,08,32,000	95,06,93,333	0	64,24,94,288	-30,81,99,045

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 01/2021 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	114,08,32,000	0	0	114,08,32,000	95,06,93,333	0	64,24,94,288	-30,81,99,045	32.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 15 CONSTRUCTION OF PARKING										
State Non-Plan										
	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)										
Share Central Plan										
	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	<b>Voted:</b>	22,00,000	0	0	22,00,000	18,33,333	0	0	-18,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	22,00,000	0	0	22,00,000	18,33,333	0	0	-18,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,22,00,000	0	0	2,22,00,000	1,85,00,000	0	0	-1,85,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 17 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Share Central Plan										
	<b>Voted:</b>	11,00,00,000	0	0	11,00,00,000	9,16,66,667	11,00,00,000	11,00,00,000	1,83,33,333	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,00,00,000	0	0	11,00,00,000	9,16,66,667	11,00,00,000	11,00,00,000	1,83,33,333	20.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 01/2021 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
Share Central Plan									
State Plan	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	1,34,00,000	0	0	1,34,00,000	1,11,66,667	1,34,00,000	22,33,333	20.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,34,00,000</b>	<b>0</b>	<b>0</b>	<b>1,34,00,000</b>	<b>1,11,66,667</b>	<b>1,34,00,000</b>	<b>22,33,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,34,00,000</b>	<b>0</b>	<b>0</b>	<b>12,34,00,000</b>	<b>10,28,33,333</b>	<b>12,34,00,000</b>	<b>2,05,66,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)									
Share Central Plan									
	Voted:	12,56,00,000	0	0	12,56,00,000	10,46,66,667	0	16,08,120	-10,30,58,547
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,56,00,000</b>	<b>0</b>	<b>0</b>	<b>12,56,00,000</b>	<b>10,46,66,667</b>	<b>0</b>	<b>16,08,120</b>	<b>-10,30,58,547</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan	Voted:	1,45,00,000	0	0	1,45,00,000	1,20,83,333	0	1,78,700	-1,19,04,633
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,00,000</b>	<b>0</b>	<b>0</b>	<b>1,45,00,000</b>	<b>1,20,83,333</b>	<b>0</b>	<b>1,78,700</b>	<b>-1,19,04,633</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,01,00,000</b>	<b>0</b>	<b>0</b>	<b>14,01,00,000</b>	<b>11,67,50,000</b>	<b>0</b>	<b>17,86,820</b>	<b>-11,49,63,180</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 DEVELOPMENT OF CHILDREN PARKS									
State Non-Plan									
	Voted:	4,00,00,000	0	0	4,00,00,000	3,33,33,333	0	0	-3,33,33,333
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,33,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,33,33,333</b>	<b>0</b>	<b>-3,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 LAL BHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA									



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 01/2021 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
SB 05 CONSTRUCTIONS OF PARKING									
State Non-Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 CENTRAL FINANCE COMMISSION AWARD									
State Non-Plan									
	Voted:	22,44,10,000	0	0	22,44,10,000	18,70,08,333	0	8,66,20,193	-10,03,88,140
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,44,10,000</b>	<b>0</b>	<b>0</b>	<b>22,44,10,000</b>	<b>18,70,08,333</b>	<b>0</b>	<b>8,66,20,193</b>	<b>-10,03,88,140</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,44,10,000</b>	<b>0</b>	<b>0</b>	<b>22,44,10,000</b>	<b>18,70,08,333</b>	<b>0</b>	<b>8,66,20,193</b>	<b>-10,03,88,140</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 GIA TO SWACHH BHARAT MISSION (SBM)									
Share Central Plan									
	Voted:	90,00,000	0	0	90,00,000	75,00,000	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>-75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME									
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 01/2021 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Share Central Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	62,00,000	0	0	62,00,000	51,66,667	0	0	-51,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,00,000</b>	<b>0</b>	<b>0</b>	<b>62,00,000</b>	<b>51,66,667</b>	<b>0</b>	<b>0</b>	<b>-51,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,62,00,000</b>	<b>0</b>	<b>0</b>	<b>6,62,00,000</b>	<b>5,51,66,667</b>	<b>0</b>	<b>0</b>	<b>-5,51,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 DEVELOPMENT OF CHILDREN PARKS										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 LAL BHADUR SHASTRI KAMGAR EVAM SHAHRI AJEEVIKA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 01/2021 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
	Voted:	8,33,27,000	0	0	8,33,27,000	6,94,39,167	0	2,08,31,711	-4,86,07,456	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,33,27,000</b>	<b>0</b>	<b>0</b>	<b>8,33,27,000</b>	<b>6,94,39,167</b>	<b>0</b>	<b>2,08,31,711</b>	<b>-4,86,07,456</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,33,27,000</b>	<b>0</b>	<b>0</b>	<b>8,33,27,000</b>	<b>6,94,39,167</b>	<b>0</b>	<b>2,08,31,711</b>	<b>-4,86,07,456</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>58,66,93,000</b>	<b>0</b>	<b>0</b>	<b>58,66,93,000</b>	<b>48,89,10,833</b>	<b>0</b>	<b>27,33,79,154</b>	<b>-21,55,31,679</b>	<b>44.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>648,80,61,000</b>	<b>0</b>	<b>0</b>	<b>648,80,61,000</b>	<b>540,67,17,500</b>	<b>88,96,84,687</b>	<b>483,15,33,604</b>	<b>-57,51,83,896</b>	<b>10.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>648,80,61,000</b>	<b>0</b>	<b>0</b>	<b>648,80,61,000</b>	<b>540,67,17,500</b>	<b>88,96,84,687</b>	<b>483,15,33,604</b>	<b>-57,51,83,896</b>	<b>10.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>655,65,61,000</b>	<b>0</b>	<b>0</b>	<b>655,65,61,000</b>	<b>546,38,00,833</b>	<b>90,53,94,363</b>	<b>487,77,51,247</b>	<b>-58,60,49,586</b>	<b>10.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 02 SEWERAGE AND SANITATION										
MI 106 SEWERAGE SERVICES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	127,46,00,000	0	0	127,46,00,000	106,21,66,667	6,09,87,168	14,96,87,841	-91,24,78,826	85.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>127,46,00,000</b>	<b>0</b>	<b>0</b>	<b>127,46,00,000</b>	<b>106,21,66,667</b>	<b>6,09,87,168</b>	<b>14,96,87,841</b>	<b>-91,24,78,826</b>	<b>85.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>127,46,00,000</b>	<b>0</b>	<b>0</b>	<b>127,46,00,000</b>	<b>106,21,66,667</b>	<b>6,09,87,168</b>	<b>14,96,87,841</b>	<b>-91,24,78,826</b>	<b>85.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>127,46,00,000</b>	<b>0</b>	<b>0</b>	<b>127,46,00,000</b>	<b>106,21,66,667</b>	<b>6,09,87,168</b>	<b>14,96,87,841</b>	<b>-91,24,78,826</b>	<b>85.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>127,46,00,000</b>	<b>0</b>	<b>0</b>	<b>127,46,00,000</b>	<b>106,21,66,667</b>	<b>6,09,87,168</b>	<b>14,96,87,841</b>	<b>-91,24,78,826</b>	<b>85.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>127,46,00,000</b>	<b>0</b>	<b>0</b>	<b>127,46,00,000</b>	<b>106,21,66,667</b>	<b>6,09,87,168</b>	<b>14,96,87,841</b>	<b>-91,24,78,826</b>	<b>85.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										







APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 06 8.52 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	153360000	0	0	15,33,60,000	12,78,00,000	0	7,66,80,000	-5,11,20,000	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>15,33,60,000</b>	<b>0</b>	<b>0</b>	<b>15,33,60,000</b>	<b>12,78,00,000</b>	<b>0</b>	<b>7,66,80,000</b>	<b>-5,11,20,000</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>15,33,60,000</b>	<b>0</b>	<b>0</b>	<b>15,33,60,000</b>	<b>12,78,00,000</b>	<b>0</b>	<b>7,66,80,000</b>	<b>-5,11,20,000</b>	<b>40.00</b>
SB 07 8.42 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	391530000	0	0	39,15,30,000	32,62,75,000	0	19,57,65,000	-13,05,10,000	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>39,15,30,000</b>	<b>0</b>	<b>0</b>	<b>39,15,30,000</b>	<b>32,62,75,000</b>	<b>0</b>	<b>19,57,65,000</b>	<b>-13,05,10,000</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>39,15,30,000</b>	<b>0</b>	<b>0</b>	<b>39,15,30,000</b>	<b>32,62,75,000</b>	<b>0</b>	<b>19,57,65,000</b>	<b>-13,05,10,000</b>	<b>40.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	88500000	0	0	8,85,00,000	7,37,50,000	0	8,85,00,000	1,47,50,000	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,85,00,000</b>	<b>0</b>	<b>0</b>	<b>8,85,00,000</b>	<b>7,37,50,000</b>	<b>0</b>	<b>8,85,00,000</b>	<b>1,47,50,000</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,85,00,000</b>	<b>0</b>	<b>0</b>	<b>8,85,00,000</b>	<b>7,37,50,000</b>	<b>0</b>	<b>8,85,00,000</b>	<b>1,47,50,000</b>	<b>20.00</b>
SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	188600000	0	0	18,86,00,000	15,71,66,667	0	18,86,00,000	3,14,33,333	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,86,00,000</b>	<b>0</b>	<b>0</b>	<b>18,86,00,000</b>	<b>15,71,66,667</b>	<b>0</b>	<b>18,86,00,000</b>	<b>3,14,33,333</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,86,00,000</b>	<b>0</b>	<b>0</b>	<b>18,86,00,000</b>	<b>15,71,66,667</b>	<b>0</b>	<b>18,86,00,000</b>	<b>3,14,33,333</b>	<b>20.00</b>
SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176600000	0	0	17,66,00,000	14,71,66,667	0	17,66,00,000	2,94,33,333	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,66,00,000</b>	<b>0</b>	<b>0</b>	<b>17,66,00,000</b>	<b>14,71,66,667</b>	<b>0</b>	<b>17,66,00,000</b>	<b>2,94,33,333</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,66,00,000</b>	<b>0</b>	<b>0</b>	<b>17,66,00,000</b>	<b>14,71,66,667</b>	<b>0</b>	<b>17,66,00,000</b>	<b>2,94,33,333</b>	<b>20.00</b>
SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022(11.5% H.P. STATE DEVELOPMENT LOAN 2010)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	215000000	0	0	21,50,00,000	17,91,66,667	10,75,00,000	21,50,00,000	3,58,33,333	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,50,00,000</b>	<b>0</b>	<b>0</b>	<b>21,50,00,000</b>	<b>17,91,66,667</b>	<b>10,75,00,000</b>	<b>21,50,00,000</b>	<b>3,58,33,333</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,50,00,000</b>	<b>0</b>	<b>0</b>	<b>21,50,00,000</b>	<b>17,91,66,667</b>	<b>10,75,00,000</b>	<b>21,50,00,000</b>	<b>3,58,33,333</b>	<b>20.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 12 11.5% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	389000000	0	0	38,90,00,000	32,41,66,667	0	19,45,00,000	-12,96,66,667	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,90,00,000</b>	<b>0</b>	<b>0</b>	<b>38,90,00,000</b>	<b>32,41,66,667</b>	<b>0</b>	<b>19,45,00,000</b>	<b>-12,96,66,667</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,90,00,000</b>	<b>0</b>	<b>0</b>	<b>38,90,00,000</b>	<b>32,41,66,667</b>	<b>0</b>	<b>19,45,00,000</b>	<b>-12,96,66,667</b>	<b>40.00</b>
SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	233700000	0	0	23,37,00,000	19,47,50,000	0	11,68,50,000	-7,79,00,000	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>23,37,00,000</b>	<b>0</b>	<b>0</b>	<b>23,37,00,000</b>	<b>19,47,50,000</b>	<b>0</b>	<b>11,68,50,000</b>	<b>-7,79,00,000</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>23,37,00,000</b>	<b>0</b>	<b>0</b>	<b>23,37,00,000</b>	<b>19,47,50,000</b>	<b>0</b>	<b>11,68,50,000</b>	<b>-7,79,00,000</b>	<b>40.00</b>
SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007(S.D.L. 8.73% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	314280000	0	0	31,42,80,000	26,19,00,000	0	15,71,40,001	-10,47,59,999	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>31,42,80,000</b>	<b>0</b>	<b>0</b>	<b>31,42,80,000</b>	<b>26,19,00,000</b>	<b>0</b>	<b>15,71,40,001</b>	<b>-10,47,59,999</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>31,42,80,000</b>	<b>0</b>	<b>0</b>	<b>31,42,80,000</b>	<b>26,19,00,000</b>	<b>0</b>	<b>15,71,40,001</b>	<b>-10,47,59,999</b>	<b>40.00</b>
SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003(S.D.L. 8.94% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	366540000	0	0	36,65,40,000	30,54,50,000	0	18,32,70,000	-12,21,80,000	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,65,40,000</b>	<b>0</b>	<b>0</b>	<b>36,65,40,000</b>	<b>30,54,50,000</b>	<b>0</b>	<b>18,32,70,000</b>	<b>-12,21,80,000</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,65,40,000</b>	<b>0</b>	<b>0</b>	<b>36,65,40,000</b>	<b>30,54,50,000</b>	<b>0</b>	<b>18,32,70,000</b>	<b>-12,21,80,000</b>	<b>40.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	381410000	0	0	38,14,10,000	31,78,41,667	0	38,14,10,002	6,35,68,335	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,14,10,000</b>	<b>0</b>	<b>0</b>	<b>38,14,10,000</b>	<b>31,78,41,667</b>	<b>0</b>	<b>38,14,10,002</b>	<b>6,35,68,335</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,14,10,000</b>	<b>0</b>	<b>0</b>	<b>38,14,10,000</b>	<b>31,78,41,667</b>	<b>0</b>	<b>38,14,10,002</b>	<b>6,35,68,335</b>	<b>20.00</b>
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	383130000	0	0	38,31,30,000	31,92,75,000	19,15,65,001	47,22,30,002	15,29,55,002	47.91
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,31,30,000</b>	<b>0</b>	<b>0</b>	<b>38,31,30,000</b>	<b>31,92,75,000</b>	<b>19,15,65,001</b>	<b>47,22,30,002</b>	<b>15,29,55,002</b>	<b>47.91</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,31,30,000</b>	<b>0</b>	<b>0</b>	<b>38,31,30,000</b>	<b>31,92,75,000</b>	<b>19,15,65,001</b>	<b>47,22,30,002</b>	<b>15,29,55,002</b>	<b>47.91</b>
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	267600000	0	0	26,76,00,000	22,30,00,000	0	13,38,00,000	-8,92,00,000	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>26,76,00,000</b>	<b>0</b>	<b>0</b>	<b>26,76,00,000</b>	<b>22,30,00,000</b>	<b>0</b>	<b>13,38,00,000</b>	<b>-8,92,00,000</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>26,76,00,000</b>	<b>0</b>	<b>0</b>	<b>26,76,00,000</b>	<b>22,30,00,000</b>	<b>0</b>	<b>13,38,00,000</b>	<b>-8,92,00,000</b>	<b>40.00</b>
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	178200000	0	0	17,82,00,000	14,85,00,000	0	0	-14,85,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,82,00,000</b>	<b>0</b>	<b>0</b>	<b>17,82,00,000</b>	<b>14,85,00,000</b>	<b>0</b>	<b>0</b>	<b>-14,85,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,82,00,000</b>	<b>0</b>	<b>0</b>	<b>17,82,00,000</b>	<b>14,85,00,000</b>	<b>0</b>	<b>0</b>	<b>-14,85,00,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225600000	0	0	22,56,00,000	18,80,00,000	0	11,28,00,000	-7,52,00,000	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,56,00,000</b>	<b>0</b>	<b>0</b>	<b>22,56,00,000</b>	<b>18,80,00,000</b>	<b>0</b>	<b>11,28,00,000</b>	<b>-7,52,00,000</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,56,00,000</b>	<b>0</b>	<b>0</b>	<b>22,56,00,000</b>	<b>18,80,00,000</b>	<b>0</b>	<b>11,28,00,000</b>	<b>-7,52,00,000</b>	<b>40.00</b>
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	126000000	0	0	12,60,00,000	10,50,00,000	0	12,60,00,000	2,10,00,000	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>10,50,00,000</b>	<b>0</b>	<b>12,60,00,000</b>	<b>2,10,00,000</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>10,50,00,000</b>	<b>0</b>	<b>12,60,00,000</b>	<b>2,10,00,000</b>	<b>20.00</b>
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	158550000	0	0	15,85,50,000	13,21,25,000	0	7,92,75,000	-5,28,50,000	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>15,85,50,000</b>	<b>0</b>	<b>0</b>	<b>15,85,50,000</b>	<b>13,21,25,000</b>	<b>0</b>	<b>7,92,75,000</b>	<b>-5,28,50,000</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>15,85,50,000</b>	<b>0</b>	<b>0</b>	<b>15,85,50,000</b>	<b>13,21,25,000</b>	<b>0</b>	<b>7,92,75,000</b>	<b>-5,28,50,000</b>	<b>40.00</b>
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	76760000	0	0	7,67,60,000	6,39,66,667	0	30,06,55,001	23,66,88,334	370.02
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>6,39,66,667</b>	<b>0</b>	<b>30,06,55,001</b>	<b>23,66,88,334</b>	<b>370.02</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>6,39,66,667</b>	<b>0</b>	<b>30,06,55,001</b>	<b>23,66,88,334</b>	<b>370.02</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	43,71,25,000	0	26,22,75,001	-17,48,49,999	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>43,71,25,000</b>	<b>0</b>	<b>26,22,75,001</b>	<b>-17,48,49,999</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>43,71,25,000</b>	<b>0</b>	<b>26,22,75,001</b>	<b>-17,48,49,999</b>	<b>40.00</b>
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	34,37,50,000	0	20,62,50,001	-13,74,99,999	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,25,00,000</b>	<b>0</b>	<b>0</b>	<b>41,25,00,000</b>	<b>34,37,50,000</b>	<b>0</b>	<b>20,62,50,001</b>	<b>-13,74,99,999</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,25,00,000</b>	<b>0</b>	<b>0</b>	<b>41,25,00,000</b>	<b>34,37,50,000</b>	<b>0</b>	<b>20,62,50,001</b>	<b>-13,74,99,999</b>	<b>40.00</b>
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	13,60,00,000	0	0	-13,60,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,32,00,000</b>	<b>0</b>	<b>0</b>	<b>16,32,00,000</b>	<b>13,60,00,000</b>	<b>0</b>	<b>0</b>	<b>-13,60,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,32,00,000</b>	<b>0</b>	<b>0</b>	<b>16,32,00,000</b>	<b>13,60,00,000</b>	<b>0</b>	<b>0</b>	<b>-13,60,00,000</b>	<b>100.00</b>
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	397500000	0	0	39,75,00,000	33,12,50,000	0	39,75,00,002	6,62,50,002	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,75,00,000</b>	<b>0</b>	<b>0</b>	<b>39,75,00,000</b>	<b>33,12,50,000</b>	<b>0</b>	<b>39,75,00,002</b>	<b>6,62,50,002</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,75,00,000</b>	<b>0</b>	<b>0</b>	<b>39,75,00,000</b>	<b>33,12,50,000</b>	<b>0</b>	<b>39,75,00,002</b>	<b>6,62,50,002</b>	<b>20.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	245100000	0	0	24,51,00,000	20,42,50,000	0	24,51,00,000	4,08,50,000	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,51,00,000</b>	<b>0</b>	<b>0</b>	<b>24,51,00,000</b>	<b>20,42,50,000</b>	<b>0</b>	<b>24,51,00,000</b>	<b>4,08,50,000</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,51,00,000</b>	<b>0</b>	<b>0</b>	<b>24,51,00,000</b>	<b>20,42,50,000</b>	<b>0</b>	<b>24,51,00,000</b>	<b>4,08,50,000</b>	<b>20.00</b>
SB 31 10.50% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	244200000	0	0	24,42,00,000	20,35,00,000	12,21,00,000	24,42,00,000	4,07,00,000	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,42,00,000</b>	<b>0</b>	<b>0</b>	<b>24,42,00,000</b>	<b>20,35,00,000</b>	<b>12,21,00,000</b>	<b>24,42,00,000</b>	<b>4,07,00,000</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,42,00,000</b>	<b>0</b>	<b>0</b>	<b>24,42,00,000</b>	<b>20,35,00,000</b>	<b>12,21,00,000</b>	<b>24,42,00,000</b>	<b>4,07,00,000</b>	<b>20.00</b>
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	501900000	0	0	50,19,00,000	41,82,50,000	0	50,19,00,000	8,36,50,000	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,19,00,000</b>	<b>0</b>	<b>0</b>	<b>50,19,00,000</b>	<b>41,82,50,000</b>	<b>0</b>	<b>50,19,00,000</b>	<b>8,36,50,000</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,19,00,000</b>	<b>0</b>	<b>0</b>	<b>50,19,00,000</b>	<b>41,82,50,000</b>	<b>0</b>	<b>50,19,00,000</b>	<b>8,36,50,000</b>	<b>20.00</b>
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	221700000	0	0	22,17,00,000	18,47,50,000	0	22,17,00,000	3,69,50,000	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,17,00,000</b>	<b>0</b>	<b>0</b>	<b>22,17,00,000</b>	<b>18,47,50,000</b>	<b>0</b>	<b>22,17,00,000</b>	<b>3,69,50,000</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,17,00,000</b>	<b>0</b>	<b>0</b>	<b>22,17,00,000</b>	<b>18,47,50,000</b>	<b>0</b>	<b>22,17,00,000</b>	<b>3,69,50,000</b>	<b>20.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	206000000	0	0	20,60,00,000	17,16,66,667	0	20,60,00,000	3,43,33,333	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,60,00,000</b>	<b>0</b>	<b>0</b>	<b>20,60,00,000</b>	<b>17,16,66,667</b>	<b>0</b>	<b>20,60,00,000</b>	<b>3,43,33,333</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,60,00,000</b>	<b>0</b>	<b>0</b>	<b>20,60,00,000</b>	<b>17,16,66,667</b>	<b>0</b>	<b>20,60,00,000</b>	<b>3,43,33,333</b>	<b>20.00</b>
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	725000000	0	0	72,50,00,000	60,41,66,667	36,25,00,001	36,25,00,001	-24,16,66,666	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>60,41,66,667</b>	<b>36,25,00,001</b>	<b>36,25,00,001</b>	<b>-24,16,66,666</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>60,41,66,667</b>	<b>36,25,00,001</b>	<b>36,25,00,001</b>	<b>-24,16,66,666</b>	<b>40.00</b>
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	243900000	0	0	24,39,00,000	20,32,50,000	12,19,50,000	24,39,00,000	4,06,50,000	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>20,32,50,000</b>	<b>12,19,50,000</b>	<b>24,39,00,000</b>	<b>4,06,50,000</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>20,32,50,000</b>	<b>12,19,50,000</b>	<b>24,39,00,000</b>	<b>4,06,50,000</b>	<b>20.00</b>
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	553700000	0	0	55,37,00,000	46,14,16,667	0	27,68,50,000	-18,45,66,667	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>46,14,16,667</b>	<b>0</b>	<b>27,68,50,000</b>	<b>-18,45,66,667</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>46,14,16,667</b>	<b>0</b>	<b>27,68,50,000</b>	<b>-18,45,66,667</b>	<b>40.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	533400000	0	0	53,34,00,000	44,45,00,000	0	34,83,00,000	-9,62,00,000	21.64
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>44,45,00,000</b>	<b>0</b>	<b>34,83,00,000</b>	<b>-9,62,00,000</b>	<b>21.64</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>44,45,00,000</b>	<b>0</b>	<b>34,83,00,000</b>	<b>-9,62,00,000</b>	<b>21.64</b>
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	377000000	0	0	37,70,00,000	31,41,66,667	0	37,70,00,000	6,28,33,333	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>31,41,66,667</b>	<b>0</b>	<b>37,70,00,000</b>	<b>6,28,33,333</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>31,41,66,667</b>	<b>0</b>	<b>37,70,00,000</b>	<b>6,28,33,333</b>	<b>20.00</b>
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	363500000	0	0	36,35,00,000	30,29,16,667	18,17,50,001	72,60,00,003	42,30,83,336	139.67
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>30,29,16,667</b>	<b>18,17,50,001</b>	<b>72,60,00,003</b>	<b>42,30,83,336</b>	<b>139.67</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>30,29,16,667</b>	<b>18,17,50,001</b>	<b>72,60,00,003</b>	<b>42,30,83,336</b>	<b>139.67</b>
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	584000000	0	0	58,40,00,000	48,66,66,667	0	50,27,50,000	1,60,83,333	3.30
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>48,66,66,667</b>	<b>0</b>	<b>50,27,50,000</b>	<b>1,60,83,333</b>	<b>3.30</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>48,66,66,667</b>	<b>0</b>	<b>50,27,50,000</b>	<b>1,60,83,333</b>	<b>3.30</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524300000	0	0	52,43,00,000	43,69,16,667	0	26,21,50,000	-17,47,66,667	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>43,69,16,667</b>	<b>0</b>	<b>26,21,50,000</b>	<b>-17,47,66,667</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>43,69,16,667</b>	<b>0</b>	<b>26,21,50,000</b>	<b>-17,47,66,667</b>	<b>40.00</b>
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225900000	0	0	22,59,00,000	18,82,50,000	0	22,59,00,000	3,76,50,000	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>0</b>	<b>22,59,00,000</b>	<b>18,82,50,000</b>	<b>0</b>	<b>22,59,00,000</b>	<b>3,76,50,000</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>0</b>	<b>22,59,00,000</b>	<b>18,82,50,000</b>	<b>0</b>	<b>22,59,00,000</b>	<b>3,76,50,000</b>	<b>20.00</b>
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	384000000	0	0	38,40,00,000	32,00,00,000	0	38,40,00,000	6,40,00,000	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>0</b>	<b>38,40,00,000</b>	<b>32,00,00,000</b>	<b>0</b>	<b>38,40,00,000</b>	<b>6,40,00,000</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>0</b>	<b>38,40,00,000</b>	<b>32,00,00,000</b>	<b>0</b>	<b>38,40,00,000</b>	<b>6,40,00,000</b>	<b>20.00</b>
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	394000000	0	0	39,40,00,000	32,83,33,333	19,70,00,000	39,40,00,000	6,56,66,667	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>0</b>	<b>39,40,00,000</b>	<b>32,83,33,333</b>	<b>19,70,00,000</b>	<b>39,40,00,000</b>	<b>6,56,66,667</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>0</b>	<b>39,40,00,000</b>	<b>32,83,33,333</b>	<b>19,70,00,000</b>	<b>39,40,00,000</b>	<b>6,56,66,667</b>	<b>20.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	438500000	0	0	43,85,00,000	36,54,16,667	0	43,85,00,002	7,30,83,335	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>0</b>	<b>43,85,00,000</b>	<b>36,54,16,667</b>	<b>0</b>	<b>43,85,00,002</b>	<b>7,30,83,335</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>0</b>	<b>43,85,00,000</b>	<b>36,54,16,667</b>	<b>0</b>	<b>43,85,00,002</b>	<b>7,30,83,335</b>	<b>20.00</b>
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	35,66,66,667	0	42,80,00,000	7,13,33,333	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>35,66,66,667</b>	<b>0</b>	<b>42,80,00,000</b>	<b>7,13,33,333</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>35,66,66,667</b>	<b>0</b>	<b>42,80,00,000</b>	<b>7,13,33,333</b>	<b>20.00</b>
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	34,58,33,333	20,75,00,000	41,50,00,000	6,91,66,667	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>34,58,33,333</b>	<b>20,75,00,000</b>	<b>41,50,00,000</b>	<b>6,91,66,667</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>34,58,33,333</b>	<b>20,75,00,000</b>	<b>41,50,00,000</b>	<b>6,91,66,667</b>	<b>20.00</b>
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	421500000	0	0	42,15,00,000	35,12,50,000	0	0	-35,12,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,15,00,000</b>	<b>0</b>	<b>0</b>	<b>42,15,00,000</b>	<b>35,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-35,12,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,15,00,000</b>	<b>0</b>	<b>0</b>	<b>42,15,00,000</b>	<b>35,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-35,12,50,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	162400000	0	0	16,24,00,000	13,53,33,333	0	16,24,00,000	2,70,66,667	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,24,00,000</b>	<b>0</b>	<b>0</b>	<b>16,24,00,000</b>	<b>13,53,33,333</b>	<b>0</b>	<b>16,24,00,000</b>	<b>2,70,66,667</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,24,00,000</b>	<b>0</b>	<b>0</b>	<b>16,24,00,000</b>	<b>13,53,33,333</b>	<b>0</b>	<b>16,24,00,000</b>	<b>2,70,66,667</b>	<b>20.00</b>
SB 51 8.50% POWER BOND										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	356500000	0	0	35,65,00,000	29,70,83,333	17,82,50,001	35,65,00,002	5,94,16,669	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,65,00,000</b>	<b>0</b>	<b>0</b>	<b>35,65,00,000</b>	<b>29,70,83,333</b>	<b>17,82,50,001</b>	<b>35,65,00,002</b>	<b>5,94,16,669</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,65,00,000</b>	<b>0</b>	<b>0</b>	<b>35,65,00,000</b>	<b>29,70,83,333</b>	<b>17,82,50,001</b>	<b>35,65,00,002</b>	<b>5,94,16,669</b>	<b>20.00</b>
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176250000	0	0	17,62,50,000	14,68,75,000	0	8,81,25,000	-5,87,50,000	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,62,50,000</b>	<b>0</b>	<b>0</b>	<b>17,62,50,000</b>	<b>14,68,75,000</b>	<b>0</b>	<b>8,81,25,000</b>	<b>-5,87,50,000</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,62,50,000</b>	<b>0</b>	<b>0</b>	<b>17,62,50,000</b>	<b>14,68,75,000</b>	<b>0</b>	<b>8,81,25,000</b>	<b>-5,87,50,000</b>	<b>40.00</b>
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179500000	0	0	17,95,00,000	14,95,83,333	0	8,97,50,000	-5,98,33,333	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,95,00,000</b>	<b>0</b>	<b>0</b>	<b>17,95,00,000</b>	<b>14,95,83,333</b>	<b>0</b>	<b>8,97,50,000</b>	<b>-5,98,33,333</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,95,00,000</b>	<b>0</b>	<b>0</b>	<b>17,95,00,000</b>	<b>14,95,83,333</b>	<b>0</b>	<b>8,97,50,000</b>	<b>-5,98,33,333</b>	<b>40.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	145000000	0	0	14,50,00,000	12,08,33,333	0	14,50,00,002	2,41,66,669	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,50,00,000</b>	<b>0</b>	<b>0</b>	<b>14,50,00,000</b>	<b>12,08,33,333</b>	<b>0</b>	<b>14,50,00,002</b>	<b>2,41,66,669</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,50,00,000</b>	<b>0</b>	<b>0</b>	<b>14,50,00,000</b>	<b>12,08,33,333</b>	<b>0</b>	<b>14,50,00,002</b>	<b>2,41,66,669</b>	<b>20.00</b>
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	457200000	0	0	45,72,00,000	38,10,00,000	0	45,72,00,000	7,62,00,000	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>38,10,00,000</b>	<b>0</b>	<b>45,72,00,000</b>	<b>7,62,00,000</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>38,10,00,000</b>	<b>0</b>	<b>45,72,00,000</b>	<b>7,62,00,000</b>	<b>20.00</b>
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000000	0	0	32,80,00,000	27,33,33,333	0	32,80,00,000	5,46,66,667	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,80,00,000</b>	<b>0</b>	<b>0</b>	<b>32,80,00,000</b>	<b>27,33,33,333</b>	<b>0</b>	<b>32,80,00,000</b>	<b>5,46,66,667</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,80,00,000</b>	<b>0</b>	<b>0</b>	<b>32,80,00,000</b>	<b>27,33,33,333</b>	<b>0</b>	<b>32,80,00,000</b>	<b>5,46,66,667</b>	<b>20.00</b>
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	358500000	0	0	35,85,00,000	29,87,50,000	17,92,50,001	35,85,00,002	5,97,50,002	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,85,00,000</b>	<b>0</b>	<b>0</b>	<b>35,85,00,000</b>	<b>29,87,50,000</b>	<b>17,92,50,001</b>	<b>35,85,00,002</b>	<b>5,97,50,002</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,85,00,000</b>	<b>0</b>	<b>0</b>	<b>35,85,00,000</b>	<b>29,87,50,000</b>	<b>17,92,50,001</b>	<b>35,85,00,002</b>	<b>5,97,50,002</b>	<b>20.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	359000000	0	0	35,90,00,000	29,91,66,667	17,95,00,000	35,90,00,000	5,98,33,333	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,90,00,000</b>	<b>0</b>	<b>0</b>	<b>35,90,00,000</b>	<b>29,91,66,667</b>	<b>17,95,00,000</b>	<b>35,90,00,000</b>	<b>5,98,33,333</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,90,00,000</b>	<b>0</b>	<b>0</b>	<b>35,90,00,000</b>	<b>29,91,66,667</b>	<b>17,95,00,000</b>	<b>35,90,00,000</b>	<b>5,98,33,333</b>	<b>20.00</b>
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	360000000	0	0	36,00,00,000	30,00,00,000	18,00,00,000	36,00,00,000	6,00,00,000	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,00,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,00,000</b>	<b>30,00,00,000</b>	<b>18,00,00,000</b>	<b>36,00,00,000</b>	<b>6,00,00,000</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,00,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,00,000</b>	<b>30,00,00,000</b>	<b>18,00,00,000</b>	<b>36,00,00,000</b>	<b>6,00,00,000</b>	<b>20.00</b>
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	142200000	0	0	14,22,00,000	11,85,00,000	0	7,11,00,000	-4,74,00,000	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,22,00,000</b>	<b>0</b>	<b>0</b>	<b>14,22,00,000</b>	<b>11,85,00,000</b>	<b>0</b>	<b>7,11,00,000</b>	<b>-4,74,00,000</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,22,00,000</b>	<b>0</b>	<b>0</b>	<b>14,22,00,000</b>	<b>11,85,00,000</b>	<b>0</b>	<b>7,11,00,000</b>	<b>-4,74,00,000</b>	<b>40.00</b>
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	213300000	0	0	21,33,00,000	17,77,50,000	0	10,66,50,000	-7,11,00,000	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,33,00,000</b>	<b>0</b>	<b>0</b>	<b>21,33,00,000</b>	<b>17,77,50,000</b>	<b>0</b>	<b>10,66,50,000</b>	<b>-7,11,00,000</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,33,00,000</b>	<b>0</b>	<b>0</b>	<b>21,33,00,000</b>	<b>17,77,50,000</b>	<b>0</b>	<b>10,66,50,000</b>	<b>-7,11,00,000</b>	<b>40.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	95872000	0	0	9,58,72,000	7,98,93,333	0	4,79,35,950	-3,19,57,383	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>7,98,93,333</b>	<b>0</b>	<b>4,79,35,950</b>	<b>-3,19,57,383</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>7,98,93,333</b>	<b>0</b>	<b>4,79,35,950</b>	<b>-3,19,57,383</b>	<b>40.00</b>
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	170626000	0	0	17,06,26,000	14,21,88,333	0	8,53,12,500	-5,68,75,833	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>14,21,88,333</b>	<b>0</b>	<b>8,53,12,500</b>	<b>-5,68,75,833</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>14,21,88,333</b>	<b>0</b>	<b>8,53,12,500</b>	<b>-5,68,75,833</b>	<b>40.00</b>
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	279600000	0	0	27,96,00,000	23,30,00,000	0	27,96,00,000	4,66,00,000	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>23,30,00,000</b>	<b>0</b>	<b>27,96,00,000</b>	<b>4,66,00,000</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>23,30,00,000</b>	<b>0</b>	<b>27,96,00,000</b>	<b>4,66,00,000</b>	<b>20.00</b>
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	187600000	0	0	18,76,00,000	15,63,33,333	9,38,00,000	18,76,00,000	3,12,66,667	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>15,63,33,333</b>	<b>9,38,00,000</b>	<b>18,76,00,000</b>	<b>3,12,66,667</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>15,63,33,333</b>	<b>9,38,00,000</b>	<b>18,76,00,000</b>	<b>3,12,66,667</b>	<b>20.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	285000000	0	0	28,50,00,000	23,75,00,000	0	-23,75,00,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>23,75,00,000</b>	<b>0</b>	<b>-23,75,00,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>23,75,00,000</b>	<b>0</b>	<b>-23,75,00,000</b>	<b>100.00</b>	
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	529650000	0	0	52,96,50,000	44,13,75,000	0	40,73,25,000	-3,40,50,000	7.71
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>44,13,75,000</b>	<b>0</b>	<b>40,73,25,000</b>	<b>-3,40,50,000</b>	<b>7.71</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>44,13,75,000</b>	<b>0</b>	<b>40,73,25,000</b>	<b>-3,40,50,000</b>	<b>7.71</b>
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	184600000	0	0	18,46,00,000	15,38,33,333	0	18,46,00,000	3,07,66,667	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>15,38,33,333</b>	<b>0</b>	<b>18,46,00,000</b>	<b>3,07,66,667</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>15,38,33,333</b>	<b>0</b>	<b>18,46,00,000</b>	<b>3,07,66,667</b>	<b>20.00</b>
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179600000	0	0	17,96,00,000	14,96,66,667	0	17,96,00,000	2,99,33,333	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>14,96,66,667</b>	<b>0</b>	<b>17,96,00,000</b>	<b>2,99,33,333</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>14,96,66,667</b>	<b>0</b>	<b>17,96,00,000</b>	<b>2,99,33,333</b>	<b>20.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	134400000	0	0	13,44,00,000	11,20,00,000	6,72,00,000	13,44,00,000	2,24,00,000	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>11,20,00,000</b>	<b>6,72,00,000</b>	<b>13,44,00,000</b>	<b>2,24,00,000</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>11,20,00,000</b>	<b>6,72,00,000</b>	<b>13,44,00,000</b>	<b>2,24,00,000</b>	<b>20.00</b>
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	135000000	0	0	13,50,00,000	11,25,00,000	0	6,75,00,000	-4,50,00,000	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>11,25,00,000</b>	<b>0</b>	<b>6,75,00,000</b>	<b>-4,50,00,000</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>11,25,00,000</b>	<b>0</b>	<b>6,75,00,000</b>	<b>-4,50,00,000</b>	<b>40.00</b>
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	354800000	0	0	35,48,00,000	29,56,66,667	0	35,48,00,002	5,91,33,335	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>29,56,66,667</b>	<b>0</b>	<b>35,48,00,002</b>	<b>5,91,33,335</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>29,56,66,667</b>	<b>0</b>	<b>35,48,00,002</b>	<b>5,91,33,335</b>	<b>20.00</b>
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169000000	0	0	16,90,00,000	14,08,33,333	0	16,90,00,002	2,81,66,669	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>14,08,33,333</b>	<b>0</b>	<b>16,90,00,002</b>	<b>2,81,66,669</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>14,08,33,333</b>	<b>0</b>	<b>16,90,00,002</b>	<b>2,81,66,669</b>	<b>20.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	82600000	0	0	8,26,00,000	6,88,33,333	0	8,26,00,000	1,37,66,667	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>6,88,33,333</b>	<b>0</b>	<b>8,26,00,000</b>	<b>1,37,66,667</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>6,88,33,333</b>	<b>0</b>	<b>8,26,00,000</b>	<b>1,37,66,667</b>	<b>20.00</b>
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3857500000	0	0	385,75,00,000	321,45,83,333	15,90,00,000	130,59,45,002	*****	59.37
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>385,75,00,000</b>	<b>0</b>	<b>0</b>	<b>385,75,00,000</b>	<b>321,45,83,333</b>	<b>15,90,00,000</b>	<b>130,59,45,002</b>	<b>-190,86,38,331</b>	<b>59.37</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>385,75,00,000</b>	<b>0</b>	<b>0</b>	<b>385,75,00,000</b>	<b>321,45,83,333</b>	<b>15,90,00,000</b>	<b>130,59,45,002</b>	<b>-190,86,38,331</b>	<b>59.37</b>
SB 96 9.38% H.P. STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	327200000	0	0	32,72,00,000	27,26,66,667	0	32,72,00,000	5,45,33,333	20.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,72,00,000</b>	<b>0</b>	<b>0</b>	<b>32,72,00,000</b>	<b>27,26,66,667</b>	<b>0</b>	<b>32,72,00,000</b>	<b>5,45,33,333</b>	<b>20.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,72,00,000</b>	<b>0</b>	<b>0</b>	<b>32,72,00,000</b>	<b>27,26,66,667</b>	<b>0</b>	<b>32,72,00,000</b>	<b>5,45,33,333</b>	<b>20.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2405,36,08,000</b>	<b>0</b>	<b>0</b>	<b>2405,36,08,000</b>	<b>2004,46,73,333</b>	<b>252,88,65,005</b>	<b>1756,44,93,478</b>	<b>-248,01,79,855</b>	<b>12.37</b>
MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI										
SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	833	0	5,63,27,297	5,63,26,464	*****



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	526,95,34,000	0	0	526,95,34,000	439,12,78,333	42,35,20,700	383,00,31,800	-56,12,46,533	12.78
	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Charged:</b>	526,95,34,000	0	0	526,95,34,000	439,12,78,333	42,35,20,700	383,00,31,800	-56,12,46,533	12.78
	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	526,95,34,000	0	0	526,95,34,000	439,12,78,333	42,35,20,700	383,00,31,800	-56,12,46,533	12.78
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
State Non-Plan										
	<b>Voted:</b>	0	0	0	0	0	0	0	0	.00
	<b>Charged:</b>	20336000	0	0	2,03,36,000	1,69,46,667	0	1,07,35,784	-62,10,883	36.65
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	2,03,36,000	0	0	2,03,36,000	1,69,46,667	0	1,07,35,784	-62,10,883	36.65
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	2,03,36,000	0	0	2,03,36,000	1,69,46,667	0	1,07,35,784	-62,10,883	36.65
SB 04 INTEREST ON LOANS FROM ORIENTAL FIRE INSURANCE										
State Non-Plan										
	<b>Voted:</b>	0	0	0	0	0	0	0	0	.00
	<b>Charged:</b>	196000	0	0	1,96,000	1,63,333	0	97,893	-65,440	40.07
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	1,96,000	0	0	1,96,000	1,63,333	0	97,893	-65,440	40.07
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	1,96,000	0	0	1,96,000	1,63,333	0	97,893	-65,440	40.07
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
State Non-Plan										
	<b>Voted:</b>	0	0	0	0	0	0	0	0	.00
	<b>Charged:</b>	150000000	0	0	15,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	15,00,00,000	0	0	15,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	15,00,00,000	0	0	15,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
SB 07 NABARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1600000000	0	0	160,00,00,000	133,33,33,333	32,71,46,218	101,76,35,039	-31,56,98,294	23.68
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>160,00,00,000</b>	<b>0</b>	<b>0</b>	<b>160,00,00,000</b>	<b>133,33,33,333</b>	<b>32,71,46,218</b>	<b>101,76,35,039</b>	<b>-31,56,98,294</b>	<b>23.68</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>160,00,00,000</b>	<b>0</b>	<b>0</b>	<b>160,00,00,000</b>	<b>133,33,33,333</b>	<b>32,71,46,218</b>	<b>101,76,35,039</b>	<b>-31,56,98,294</b>	<b>23.68</b>
SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000	0	0	3,28,000	2,73,333	0	1,64,000	-1,09,333	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>3,28,000</b>	<b>0</b>	<b>0</b>	<b>3,28,000</b>	<b>2,73,333</b>	<b>0</b>	<b>1,64,000</b>	<b>-1,09,333</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>3,28,000</b>	<b>0</b>	<b>0</b>	<b>3,28,000</b>	<b>2,73,333</b>	<b>0</b>	<b>1,64,000</b>	<b>-1,09,333</b>	<b>40.00</b>
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	788000	0	0	7,88,000	6,56,667	0	3,94,159	-2,62,508	39.98
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,88,000</b>	<b>0</b>	<b>0</b>	<b>7,88,000</b>	<b>6,56,667</b>	<b>0</b>	<b>3,94,159</b>	<b>-2,62,508</b>	<b>39.98</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,88,000</b>	<b>0</b>	<b>0</b>	<b>7,88,000</b>	<b>6,56,667</b>	<b>0</b>	<b>3,94,159</b>	<b>-2,62,508</b>	<b>39.98</b>
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	66600000	0	0	6,66,00,000	5,55,00,000	0	2,84,99,858	-2,70,00,142	48.65
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>6,66,00,000</b>	<b>0</b>	<b>0</b>	<b>6,66,00,000</b>	<b>5,55,00,000</b>	<b>0</b>	<b>2,84,99,858</b>	<b>-2,70,00,142</b>	<b>48.65</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>6,66,00,000</b>	<b>0</b>	<b>0</b>	<b>6,66,00,000</b>	<b>5,55,00,000</b>	<b>0</b>	<b>2,84,99,858</b>	<b>-2,70,00,142</b>	<b>48.65</b>
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2277800000	0	0	227,78,00,000	189,81,66,667	0	113,89,08,454	-75,92,58,213	40.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>227,78,00,000</b>	<b>0</b>	<b>0</b>	<b>227,78,00,000</b>	<b>189,81,66,667</b>	<b>0</b>	<b>113,89,08,454</b>	<b>-75,92,58,213</b>	<b>40.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>227,78,00,000</b>	<b>0</b>	<b>0</b>	<b>227,78,00,000</b>	<b>189,81,66,667</b>	<b>0</b>	<b>113,89,08,454</b>	<b>-75,92,58,213</b>	<b>40.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>411,60,48,000</b>	<b>0</b>	<b>0</b>	<b>411,60,48,000</b>	<b>343,00,40,000</b>	<b>32,71,46,218</b>	<b>219,64,35,187</b>	<b>-123,36,04,813</b>	<b>35.96</b>
MI 305 MANAGEMENT OF DEBT										
SB 01 MANAGEMENT OF DEBT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	60000000	0	0	6,00,00,000	5,00,00,000	13,00,000	3,59,78,600	-1,40,21,400	28.04
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,00,00,000</b>	<b>13,00,000</b>	<b>3,59,78,600</b>	<b>-1,40,21,400</b>	<b>28.04</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,00,00,000</b>	<b>13,00,000</b>	<b>3,59,78,600</b>	<b>-1,40,21,400</b>	<b>28.04</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,00,00,000</b>	<b>13,00,000</b>	<b>3,59,78,600</b>	<b>-1,40,21,400</b>	<b>28.04</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>3353,91,92,000</b>	<b>0</b>	<b>0</b>	<b>3353,91,92,000</b>	<b>2794,93,26,667</b>	<b>328,85,83,671</b>	<b>2374,30,86,772</b>	<b>-420,62,39,895</b>	<b>15.05</b>
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	14709743000	0	0	1470,97,43,000	1225,81,19,167	0	20,63,60,423	*****	98.32
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1470,97,43,000</b>	<b>0</b>	<b>0</b>	<b>1470,97,43,000</b>	<b>1225,81,19,167</b>	<b>0</b>	<b>20,63,60,423</b>	<b>-1205,17,58,744</b>	<b>98.32</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1470,97,43,000</b>	<b>0</b>	<b>0</b>	<b>1470,97,43,000</b>	<b>1225,81,19,167</b>	<b>0</b>	<b>20,63,60,423</b>	<b>-1205,17,58,744</b>	<b>98.32</b>
SB 03 A.I.S. PROVIDENT FUND										



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	71848000	0	0	7,18,48,000	5,98,73,333	0	13,91,121	-5,84,82,212	97.68
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,18,48,000</b>	<b>0</b>	<b>0</b>	<b>7,18,48,000</b>	<b>5,98,73,333</b>	<b>0</b>	<b>13,91,121</b>	<b>-5,84,82,212</b>	<b>97.68</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,18,48,000</b>	<b>0</b>	<b>0</b>	<b>7,18,48,000</b>	<b>5,98,73,333</b>	<b>0</b>	<b>13,91,121</b>	<b>-5,84,82,212</b>	<b>97.68</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1478,15,91,000</b>	<b>0</b>	<b>0</b>	<b>1478,15,91,000</b>	<b>1231,79,92,500</b>	<b>0</b>	<b>20,77,51,544</b>	<b>-1211,02,40,956</b>	<b>98.31</b>
MI 108 INTEREST ON INSURANCE AND PENSION FUND										
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	218409000	0	0	21,84,09,000	18,20,07,500	5,08,25,116	20,21,11,218	2,01,03,718	11.05
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,84,09,000</b>	<b>0</b>	<b>0</b>	<b>21,84,09,000</b>	<b>18,20,07,500</b>	<b>5,08,25,116</b>	<b>20,21,11,218</b>	<b>2,01,03,718</b>	<b>11.05</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,84,09,000</b>	<b>0</b>	<b>0</b>	<b>21,84,09,000</b>	<b>18,20,07,500</b>	<b>5,08,25,116</b>	<b>20,21,11,218</b>	<b>2,01,03,718</b>	<b>11.05</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,84,09,000</b>	<b>0</b>	<b>0</b>	<b>21,84,09,000</b>	<b>18,20,07,500</b>	<b>5,08,25,116</b>	<b>20,21,11,218</b>	<b>2,01,03,718</b>	<b>11.05</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1500,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1500,00,00,000</b>	<b>1250,00,00,000</b>	<b>5,08,25,116</b>	<b>40,98,62,762</b>	<b>-1209,01,37,238</b>	<b>96.72</b>
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT										
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
SB 01 INTEREST ON BLOCK LOANS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	632696000	0	0	63,26,96,000	52,72,46,667	6,91,44,895	55,31,59,160	2,59,12,493	4.91
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>63,26,96,000</b>	<b>0</b>	<b>0</b>	<b>63,26,96,000</b>	<b>52,72,46,667</b>	<b>6,91,44,895</b>	<b>55,31,59,160</b>	<b>2,59,12,493</b>	<b>4.91</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>63,26,96,000</b>	<b>0</b>	<b>0</b>	<b>63,26,96,000</b>	<b>52,72,46,667</b>	<b>6,91,44,895</b>	<b>55,31,59,160</b>	<b>2,59,12,493</b>	<b>4.91</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>63,26,96,000</b>	<b>0</b>	<b>0</b>	<b>63,26,96,000</b>	<b>52,72,46,667</b>	<b>6,91,44,895</b>	<b>55,31,59,160</b>	<b>2,59,12,493</b>	<b>4.91</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES										
SB 02 MODERNISATION OF POLICE FORCE										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3078000	0	0	30,78,000	25,65,000	12,72,748	19,57,051	-6,07,949	23.70
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>30,78,000</b>	<b>0</b>	<b>0</b>	<b>30,78,000</b>	<b>25,65,000</b>	<b>12,72,748</b>	<b>19,57,051</b>	<b>-6,07,949</b>	<b>23.70</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>30,78,000</b>	<b>0</b>	<b>0</b>	<b>30,78,000</b>	<b>25,65,000</b>	<b>12,72,748</b>	<b>19,57,051</b>	<b>-6,07,949</b>	<b>23.70</b>
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	151000	0	0	1,51,000	1,25,833	30,375	1,05,867	-19,966	15.87
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,51,000</b>	<b>0</b>	<b>0</b>	<b>1,51,000</b>	<b>1,25,833</b>	<b>30,375</b>	<b>1,05,867</b>	<b>-19,966</b>	<b>15.87</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,51,000</b>	<b>0</b>	<b>0</b>	<b>1,51,000</b>	<b>1,25,833</b>	<b>30,375</b>	<b>1,05,867</b>	<b>-19,966</b>	<b>15.87</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,29,000</b>	<b>0</b>	<b>0</b>	<b>32,29,000</b>	<b>26,90,833</b>	<b>13,03,123</b>	<b>20,62,918</b>	<b>-6,27,915</b>	<b>23.34</b>
MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION										
SB 01 INTEREST ON CONSOLIDATED LOANS CONSOLIDATED ON THE RECOMMENDATIONS OF 12TH F.C.										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	144130000	0	0	14,41,30,000	12,01,08,333	1,43,24,122	11,45,92,976	-55,15,357	4.59
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,41,30,000</b>	<b>0</b>	<b>0</b>	<b>14,41,30,000</b>	<b>12,01,08,333</b>	<b>1,43,24,122</b>	<b>11,45,92,976</b>	<b>-55,15,357</b>	<b>4.59</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,41,30,000</b>	<b>0</b>	<b>0</b>	<b>14,41,30,000</b>	<b>12,01,08,333</b>	<b>1,43,24,122</b>	<b>11,45,92,976</b>	<b>-55,15,357</b>	<b>4.59</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,41,30,000</b>	<b>0</b>	<b>0</b>	<b>14,41,30,000</b>	<b>12,01,08,333</b>	<b>1,43,24,122</b>	<b>11,45,92,976</b>	<b>-55,15,357</b>	<b>4.59</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>78,00,55,000</b>	<b>0</b>	<b>0</b>	<b>78,00,55,000</b>	<b>65,00,45,833</b>	<b>8,47,72,140</b>	<b>66,98,15,054</b>	<b>1,97,69,221</b>	<b>3.04</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 43 EXPENDITURE OF LOCAL AUDIT DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>-2,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>-2,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>-2,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 105 SPECIAL COMMISSION OF ENQUIRY										
SB 02 STATE FINANCE COMMISSION										
State Non-Plan										
	Voted:	10,000	0	0	10,000	8,333	2,46,340	2,46,340	2,38,007	2,856.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>8,333</b>	<b>2,46,340</b>	<b>2,46,340</b>	<b>2,38,007</b>	<b>2856.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>8,333</b>	<b>2,46,340</b>	<b>2,46,340</b>	<b>2,38,007</b>	<b>2856.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>8,333</b>	<b>2,46,340</b>	<b>2,46,340</b>	<b>2,38,007</b>	<b>2856.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>8,333</b>	<b>2,46,340</b>	<b>2,46,340</b>	<b>2,38,007</b>	<b>2856.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SM 01 CIVIL										
MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES										
SB 02 SUPERANNUATION BEFORE 1.11.1966										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
State Non-Plan										
	Voted:	0	0	0	0	0	1,23,46,690	1,23,46,690	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,46,690</b>	<b>1,23,46,690</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,46,690</b>	<b>1,23,46,690</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 03 SUPERANNUATION FROM 1.11.1966										
State Non-Plan										
	Voted:	3832,15,93,000	0	0	3832,15,93,000	3193,46,60,833	285,50,78,185	2790,14,45,356	*****	12.63
	Charged:	0	0	0	0	0	6,16,456	6,16,456	6,16,456	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3832,15,93,000</b>	<b>0</b>	<b>0</b>	<b>3832,15,93,000</b>	<b>3193,46,60,833</b>	<b>285,50,78,185</b>	<b>2790,14,45,356</b>	<b>-403,32,15,477</b>	<b>12.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,16,456</b>	<b>6,16,456</b>	<b>6,16,456</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3832,15,93,000</b>	<b>0</b>	<b>0</b>	<b>3832,15,93,000</b>	<b>3193,46,60,833</b>	<b>285,50,78,185</b>	<b>2790,14,45,356</b>	<b>-403,32,15,477</b>	<b>12.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,16,456</b>	<b>6,16,456</b>	<b>6,16,456</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3832,15,93,000</b>	<b>0</b>	<b>0</b>	<b>3832,15,93,000</b>	<b>3193,46,60,833</b>	<b>285,50,78,185</b>	<b>2791,37,92,046</b>	<b>-402,08,68,787</b>	<b>12.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,16,456</b>	<b>6,16,456</b>	<b>6,16,456</b>	<b>100.00</b>
MI 102 COMMUTED VALUE OF PENSIONS										
SB 02 PAYMENTS FROM 1.11.1966										
State Non-Plan										
	Voted:	775,25,29,000	0	0	775,25,29,000	646,04,40,833	16,60,72,246	217,71,31,787	*****	66.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>775,25,29,000</b>	<b>0</b>	<b>0</b>	<b>775,25,29,000</b>	<b>646,04,40,833</b>	<b>16,60,72,246</b>	<b>217,71,31,787</b>	<b>-428,33,09,046</b>	<b>66.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>775,25,29,000</b>	<b>0</b>	<b>0</b>	<b>775,25,29,000</b>	<b>646,04,40,833</b>	<b>16,60,72,246</b>	<b>217,71,31,787</b>	<b>-428,33,09,046</b>	<b>66.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>775,25,29,000</b>	<b>0</b>	<b>0</b>	<b>775,25,29,000</b>	<b>646,04,40,833</b>	<b>16,60,72,246</b>	<b>217,71,31,787</b>	<b>-428,33,09,046</b>	<b>66.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 GRATUITIES										
SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
State Non-Plan										
	Voted:	732,44,52,000	0	0	732,44,52,000	610,37,10,000	36,92,02,905	451,41,70,218	*****	26.04
	Charged:	0	0	0	0	0	0	3,88,947	3,88,947	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>732,44,52,000</b>	<b>0</b>	<b>0</b>	<b>732,44,52,000</b>	<b>610,37,10,000</b>	<b>36,92,02,905</b>	<b>451,41,70,218</b>	<b>-158,95,39,782</b>	<b>26.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,88,947</b>	<b>3,88,947</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>732,44,52,000</b>	<b>0</b>	<b>0</b>	<b>732,44,52,000</b>	<b>610,37,10,000</b>	<b>36,92,02,905</b>	<b>451,41,70,218</b>	<b>-158,95,39,782</b>	<b>26.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,88,947</b>	<b>3,88,947</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>732,44,52,000</b>	<b>0</b>	<b>0</b>	<b>732,44,52,000</b>	<b>610,37,10,000</b>	<b>36,92,02,905</b>	<b>451,41,70,218</b>	<b>-158,95,39,782</b>	<b>26.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,88,947</b>	<b>3,88,947</b>	<b>100.00</b>
MI 105 FAMILY PENSIONS										
SB 01 PAYMENTS BEFORE 1.11.1966										
State Non-Plan										
	Voted:	15,19,03,000	0	0	15,19,03,000	12,65,85,833	0	7,38,63,257	-5,27,22,576	41.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,19,03,000</b>	<b>0</b>	<b>0</b>	<b>15,19,03,000</b>	<b>12,65,85,833</b>	<b>0</b>	<b>7,38,63,257</b>	<b>-5,27,22,576</b>	<b>41.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,19,03,000</b>	<b>0</b>	<b>0</b>	<b>15,19,03,000</b>	<b>12,65,85,833</b>	<b>0</b>	<b>7,38,63,257</b>	<b>-5,27,22,576</b>	<b>41.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PAYMENTS FROM 1.11.1966										
State Non-Plan										
	Voted:	966,31,78,000	0	0	966,31,78,000	805,26,48,333	69,00,75,268	685,93,43,766	*****	14.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>966,31,78,000</b>	<b>0</b>	<b>0</b>	<b>966,31,78,000</b>	<b>805,26,48,333</b>	<b>69,00,75,268</b>	<b>685,93,43,766</b>	<b>-119,33,04,567</b>	<b>14.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>966,31,78,000</b>	<b>0</b>	<b>0</b>	<b>966,31,78,000</b>	<b>805,26,48,333</b>	<b>69,00,75,268</b>	<b>685,93,43,766</b>	<b>-119,33,04,567</b>	<b>14.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>981,50,81,000</b>	<b>0</b>	<b>0</b>	<b>981,50,81,000</b>	<b>817,92,34,167</b>	<b>69,00,75,268</b>	<b>693,32,07,023</b>	<b>-124,60,27,144</b>	<b>15.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 PENSIONS TO LEGISLATORS										
SB 01 STATE LEGISLATORS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
State Non-Plan										
	Voted:	31,52,17,000	0	0	31,52,17,000	26,26,80,833	1,90,57,681	20,14,93,134	-6,11,87,699	23.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,52,17,000</b>	<b>0</b>	<b>0</b>	<b>31,52,17,000</b>	<b>26,26,80,833</b>	<b>1,90,57,681</b>	<b>20,14,93,134</b>	<b>-6,11,87,699</b>	<b>23.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,52,17,000</b>	<b>0</b>	<b>0</b>	<b>31,52,17,000</b>	<b>26,26,80,833</b>	<b>1,90,57,681</b>	<b>20,14,93,134</b>	<b>-6,11,87,699</b>	<b>23.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,52,17,000</b>	<b>0</b>	<b>0</b>	<b>31,52,17,000</b>	<b>26,26,80,833</b>	<b>1,90,57,681</b>	<b>20,14,93,134</b>	<b>-6,11,87,699</b>	<b>23.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 115 LEAVE ENCASHMENT BENEFITS										
SB 01 LEAVE ENCASHMENT										
State Non-Plan										
	Voted:	443,90,72,000	0	0	443,90,72,000	369,92,26,667	29,51,16,266	367,75,79,107	-2,16,47,560	.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>443,90,72,000</b>	<b>0</b>	<b>0</b>	<b>443,90,72,000</b>	<b>369,92,26,667</b>	<b>29,51,16,266</b>	<b>367,75,79,107</b>	<b>-2,16,47,560</b>	<b>0.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>443,90,72,000</b>	<b>0</b>	<b>0</b>	<b>443,90,72,000</b>	<b>369,92,26,667</b>	<b>29,51,16,266</b>	<b>367,75,79,107</b>	<b>-2,16,47,560</b>	<b>0.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>443,90,72,000</b>	<b>0</b>	<b>0</b>	<b>443,90,72,000</b>	<b>369,92,26,667</b>	<b>29,51,16,266</b>	<b>367,75,79,107</b>	<b>-2,16,47,560</b>	<b>0.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME										
SB 01 CONTRIBUTORY PENSION SCHEME										
State Non-Plan										
	Voted:	469,20,56,000	0	0	469,20,56,000	391,00,46,667	48,22,29,533	444,84,12,793	53,83,66,126	13.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>469,20,56,000</b>	<b>0</b>	<b>0</b>	<b>469,20,56,000</b>	<b>391,00,46,667</b>	<b>48,22,29,533</b>	<b>444,84,12,793</b>	<b>53,83,66,126</b>	<b>13.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>469,20,56,000</b>	<b>0</b>	<b>0</b>	<b>469,20,56,000</b>	<b>391,00,46,667</b>	<b>48,22,29,533</b>	<b>444,84,12,793</b>	<b>53,83,66,126</b>	<b>13.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>469,20,56,000</b>	<b>0</b>	<b>0</b>	<b>469,20,56,000</b>	<b>391,00,46,667</b>	<b>48,22,29,533</b>	<b>444,84,12,793</b>	<b>53,83,66,126</b>	<b>13.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7266,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7266,00,00,000</b>	<b>6055,00,00,000</b>	<b>487,68,32,084</b>	<b>4986,57,86,108</b>	<b>-1068,42,13,892</b>	<b>17.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,16,456</b>	<b>10,05,403</b>	<b>10,05,403</b>	<b>100.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7266,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7266,00,00,000</b>	<b>6055,00,00,000</b>	<b>487,68,32,084</b>	<b>4986,57,86,108</b>	<b>-1068,42,13,892</b>	<b>17.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,16,456</b>	<b>10,05,403</b>	<b>10,05,403</b>	<b>100.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	12,50,00,000	0	7,21,82,082	-5,28,17,918	42.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>12,50,00,000</b>	<b>0</b>	<b>7,21,82,082</b>	<b>-5,28,17,918</b>	<b>42.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>12,50,00,000</b>	<b>0</b>	<b>7,21,82,082</b>	<b>-5,28,17,918</b>	<b>42.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>12,50,00,000</b>	<b>0</b>	<b>7,21,82,082</b>	<b>-5,28,17,918</b>	<b>42.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>12,50,00,000</b>	<b>0</b>	<b>7,21,82,082</b>	<b>-5,28,17,918</b>	<b>42.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>12,50,00,000</b>	<b>0</b>	<b>7,21,82,082</b>	<b>-5,28,17,918</b>	<b>42.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	16,66,66,667	0	1,78,49,667	-14,88,17,000	89.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>16,66,66,667</b>	<b>0</b>	<b>1,78,49,667</b>	<b>-14,88,17,000</b>	<b>89.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>16,66,66,667</b>	<b>0</b>	<b>1,78,49,667</b>	<b>-14,88,17,000</b>	<b>89.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>16,66,66,667</b>	<b>0</b>	<b>1,78,49,667</b>	<b>-14,88,17,000</b>	<b>89.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>16,66,66,667</b>	<b>0</b>	<b>1,78,49,667</b>	<b>-14,88,17,000</b>	<b>89.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 111 VITAL STATISTICS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 3454 CENSUS SURVEYS AND STATISTICS									
Sub Total(Min):	14,35,40,000	0	0	14,35,40,000	11,96,16,667	61,49,842	6,93,43,794	-5,02,72,873	42.03
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	14,35,40,000	0	0	14,35,40,000	11,96,16,667	61,49,842	6,93,43,794	-5,02,72,873	42.03
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	14,35,40,000	0	0	14,35,40,000	11,96,16,667	61,49,842	6,93,43,794	-5,02,72,873	42.03
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	7382,44,89,000	0	0	7382,44,89,000	6152,04,07,500	492,22,95,499	5049,87,94,295	-1102,16,13,205	17.92
Charged:	4931,92,47,000	0	0	4931,92,47,000	4109,93,72,500	342,47,97,383	2482,37,69,991	-1627,56,02,509	39.60
<b>Acc Head Capital</b>									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 051 CONSTRUCTION									
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)									
State Plan									
Voted:	8,00,00,000	0	0	8,00,00,000	6,66,66,667	0	7,08,19,606	41,52,939	6.23
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	8,00,00,000	0	0	8,00,00,000	6,66,66,667	0	7,08,19,606	41,52,939	6.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,00,00,000	0	0	8,00,00,000	6,66,66,667	0	7,08,19,606	41,52,939	6.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	8,00,00,000	0	0	8,00,00,000	6,66,66,667	0	7,08,19,606	41,52,939	6.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	8,00,00,000	0	0	8,00,00,000	6,66,66,667	0	7,08,19,606	41,52,939	6.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	8,00,00,000	0	0	8,00,00,000	6,66,66,667	0	7,08,19,606	41,52,939	6.23
Charged:	0	0	0	0	0	0	0	0	0.00
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
MI 101 MARKET LOANS									
SB 01 MARKET LOANS BEARING INTERESTS									
State Non-Plan									
DT 75 8.52% HP GOVT STOCK-2021									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	1800000000	0	0	180,00,00,000	150,00,00,000	0	0	*****	100.00
DT 76 8.42% HP GOVT STOCK-2021									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	4650000000	0	0	465,00,00,000	387,50,00,000	0	0	*****	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
State Non-Plan									
DT B4 8.07% H.P. STATE DEVELOPMENT LOAN 2015									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	3000000000	0	0	300,00,00,000	250,00,00,000	0	*****	100.00
DT D4 7.78% H.P.STATE DEVELOPMENT LOAN 2021									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	5000000000	0	0	500,00,00,000	416,66,66,667	0	*****	100.00
DT D6 8.18% H.P.STATE DEVELOPMENT LOAN 2020									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	8000000000	0	0	800,00,00,000	666,66,66,667	0	800,00,00,000 *****	20.00
<b>Sub Total(P/NP):</b>									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2245,00,00,000	0	0	2245,00,00,000	1870,83,33,333	0	800,00,00,000 -1070,83,33,333	57.24
<b>Sub Total(Sub):</b>									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2245,00,00,000	0	0	2245,00,00,000	1870,83,33,333	0	800,00,00,000 -1070,83,33,333	57.24
SB 02 MARKET LOANS NOT BEARING INTEREST									
State Non-Plan									
DT 09 11% H. P. STATE DEVELOPMENT LOAN 2001 (1983-84)									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	833	0	-833	100.00
DT 11 14% H P STATE DEVELOPMENT LOAN-2005									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	833	0	-833	100.00
DT 15 12% H.P.STATE DEVELOPMENT LOAN-2011									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	833	0	-833	100.00
DT 16 10.35% H.P.STATE DEVELOPMENT LOAN-2011									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	833	0	-833	100.00
<b>Sub Total(P/NP):</b>									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,000	0	0	4,000	3,333	0	-3,333	100.00
<b>Sub Total(Sub):</b>									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,000	0	0	4,000	3,333	0	-3,333	100.00
<b>Sub Total(Min):</b>									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2245,00,04,000	0	0	2245,00,04,000	1870,83,36,667	0	800,00,00,000 -1070,83,36,667	57.24
MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	31528000	0	0	3,15,28,000	2,62,73,333	0	2,40,43,500	-22,29,833	8.49
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>3,15,28,000</b>	<b>0</b>	<b>0</b>	<b>3,15,28,000</b>	<b>2,62,73,333</b>	<b>0</b>	<b>2,40,43,500</b>	<b>-22,29,833</b>	<b>8.49</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>3,15,28,000</b>	<b>0</b>	<b>0</b>	<b>3,15,28,000</b>	<b>2,62,73,333</b>	<b>0</b>	<b>2,40,43,500</b>	<b>-22,29,833</b>	<b>8.49</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>3,15,28,000</b>	<b>0</b>	<b>0</b>	<b>3,15,28,000</b>	<b>2,62,73,333</b>	<b>0</b>	<b>2,40,43,500</b>	<b>-22,29,833</b>	<b>8.49</b>
MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4500000000	0	0	450,00,00,000	375,00,00,000	24,68,66,000	343,41,26,720	-31,58,73,280	8.42
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>450,00,00,000</b>	<b>0</b>	<b>0</b>	<b>450,00,00,000</b>	<b>375,00,00,000</b>	<b>24,68,66,000</b>	<b>343,41,26,720</b>	<b>-31,58,73,280</b>	<b>8.42</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>450,00,00,000</b>	<b>0</b>	<b>0</b>	<b>450,00,00,000</b>	<b>375,00,00,000</b>	<b>24,68,66,000</b>	<b>343,41,26,720</b>	<b>-31,58,73,280</b>	<b>8.42</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>450,00,00,000</b>	<b>0</b>	<b>0</b>	<b>450,00,00,000</b>	<b>375,00,00,000</b>	<b>24,68,66,000</b>	<b>343,41,26,720</b>	<b>-31,58,73,280</b>	<b>8.42</b>
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169454000	0	0	16,94,54,000	14,12,11,667	0	0	-14,12,11,667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,94,54,000</b>	<b>0</b>	<b>0</b>	<b>16,94,54,000</b>	<b>14,12,11,667</b>	<b>0</b>	<b>0</b>	<b>-14,12,11,667</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,94,54,000</b>	<b>0</b>	<b>0</b>	<b>16,94,54,000</b>	<b>14,12,11,667</b>	<b>0</b>	<b>0</b>	<b>-14,12,11,667</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,94,54,000</b>	<b>0</b>	<b>0</b>	<b>16,94,54,000</b>	<b>14,12,11,667</b>	<b>0</b>	<b>0</b>	<b>-14,12,11,667</b>	<b>100.00</b>
MI 109 LOANS FROM OTHER INSTITUTIONS										
SB 02 LOANS FROM ORIENTAL FIRE INSURANCE COMPANY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1460000	0	0	14,60,000	12,16,667	0	-12,16,667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,60,000</b>	<b>0</b>	<b>0</b>	<b>14,60,000</b>	<b>12,16,667</b>	<b>0</b>	<b>-12,16,667</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,60,000</b>	<b>0</b>	<b>0</b>	<b>14,60,000</b>	<b>12,16,667</b>	<b>0</b>	<b>-12,16,667</b>	<b>100.00</b>
SB 04 LOANS FROM UNITED INSURANCE COMPANY									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1600000	0	0	16,00,000	13,33,333	0	-13,33,333	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>-13,33,333</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>-13,33,333</b>	<b>100.00</b>
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1923000	0	0	19,23,000	16,02,500	0	-16,02,500	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>16,02,500</b>	<b>0</b>	<b>-16,02,500</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>16,02,500</b>	<b>0</b>	<b>-16,02,500</b>	<b>100.00</b>
SB 24 NON S.L.R.BORROWING (LIC)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	200000000	0	0	20,00,00,000	16,66,66,667	0	19,99,99,000	3,33,32,333
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>16,66,66,667</b>	<b>0</b>	<b>19,99,99,000</b>	<b>3,33,32,333</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>16,66,66,667</b>	<b>0</b>	<b>19,99,99,000</b>	<b>3,33,32,333</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>20,49,83,000</b>	<b>0</b>	<b>0</b>	<b>20,49,83,000</b>	<b>17,08,19,167</b>	<b>0</b>	<b>19,99,99,000</b>	<b>2,91,79,833</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA									
SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	833	0	5991,77,00,000	*****
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>5991,77,00,000</b>	<b>5991,76,99,167 *****</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>5991,77,00,000</b>	<b>5991,76,99,167 *****</b>
SB 03 SHORTFALL AND OVER DRAFT BY R.B.I.									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	833	0	1299,88,48,863	*****
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>1299,88,48,863</b>	<b>1299,88,48,029 *****</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>1299,88,48,863</b>	<b>1299,88,48,029 *****</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,667</b>	<b>0</b>	<b>7291,65,48,863</b>	<b>7291,65,47,196 *****</b>
MI 111 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT									
SB 01 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	5690992000	0	0	569,09,92,000	474,24,93,333	55,68,40,000	344,17,42,250	*****
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>569,09,92,000</b>	<b>0</b>	<b>0</b>	<b>569,09,92,000</b>	<b>474,24,93,333</b>	<b>55,68,40,000</b>	<b>344,17,42,250</b>	<b>-130,07,51,083 27.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>569,09,92,000</b>	<b>0</b>	<b>0</b>	<b>569,09,92,000</b>	<b>474,24,93,333</b>	<b>55,68,40,000</b>	<b>344,17,42,250</b>	<b>-130,07,51,083 27.43</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>569,09,92,000</b>	<b>0</b>	<b>0</b>	<b>569,09,92,000</b>	<b>474,24,93,333</b>	<b>55,68,40,000</b>	<b>344,17,42,250</b>	<b>-130,07,51,083 27.43</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>3304,69,63,000</b>	<b>0</b>	<b>0</b>	<b>3304,69,63,000</b>	<b>2753,91,35,833</b>	<b>80,37,06,000</b>	<b>8801,64,60,333</b>	<b>6047,73,24,499 219.61</b>
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
SM 01 NON PLAN LOANS										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	396000	0	0	3,96,000	3,30,000	1,12,500	3,22,200	-7,800	2.36
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>3,96,000</b>	<b>0</b>	<b>0</b>	<b>3,96,000</b>	<b>3,30,000</b>	<b>1,12,500</b>	<b>3,22,200</b>	<b>-7,800</b>	<b>2.36</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>3,96,000</b>	<b>0</b>	<b>0</b>	<b>3,96,000</b>	<b>3,30,000</b>	<b>1,12,500</b>	<b>3,22,200</b>	<b>-7,800</b>	<b>2.36</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>3,96,000</b>	<b>0</b>	<b>0</b>	<b>3,96,000</b>	<b>3,30,000</b>	<b>1,12,500</b>	<b>3,22,200</b>	<b>-7,800</b>	<b>2.36</b>
MI 800 OTHER LOANS										
SB 02 MODERNISATION OF POLICE FORCES										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4030000	0	0	40,30,000	33,58,333	15,43,890	27,41,600	-6,16,733	18.36
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>40,30,000</b>	<b>0</b>	<b>0</b>	<b>40,30,000</b>	<b>33,58,333</b>	<b>15,43,890</b>	<b>27,41,600</b>	<b>-6,16,733</b>	<b>18.36</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>40,30,000</b>	<b>0</b>	<b>0</b>	<b>40,30,000</b>	<b>33,58,333</b>	<b>15,43,890</b>	<b>27,41,600</b>	<b>-6,16,733</b>	<b>18.36</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>40,30,000</b>	<b>0</b>	<b>0</b>	<b>40,30,000</b>	<b>33,58,333</b>	<b>15,43,890</b>	<b>27,41,600</b>	<b>-6,16,733</b>	<b>18.36</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>44,26,000</b>	<b>0</b>	<b>0</b>	<b>44,26,000</b>	<b>36,88,333</b>	<b>16,56,390</b>	<b>30,63,800</b>	<b>-6,24,533</b>	<b>16.93</b>
SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
MI 101 BLOCK LOANS										
SB 01 NORMAL LOANS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	430819000	0	0	43,08,19,000	35,90,15,833	4,71,37,174	38,73,04,944	2,82,89,111	7.88



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
State Non-Plan									
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	43,08,19,000	0	0	43,08,19,000	35,90,15,833	4,71,37,174	2,82,89,111	7.88
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	43,08,19,000	0	0	43,08,19,000	35,90,15,833	4,71,37,174	2,82,89,111	7.88
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	43,08,19,000	0	0	43,08,19,000	35,90,15,833	4,71,37,174	2,82,89,111	7.88
MI 105 STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF 12TH FINANCE COMMISSION									
SB 01 CONSOLIDATED LOANS-CONSOLIDATED ON RECOMENDATIONS OF THE 12TH F.C.									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	452894000	0	0	45,28,94,000	37,74,11,667	4,52,89,432	-1,50,96,211	4.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,28,94,000	0	0	45,28,94,000	37,74,11,667	4,52,89,432	-1,50,96,211	4.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,28,94,000	0	0	45,28,94,000	37,74,11,667	4,52,89,432	-1,50,96,211	4.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	45,28,94,000	0	0	45,28,94,000	37,74,11,667	4,52,89,432	-1,50,96,211	4.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	88,37,13,000	0	0	88,37,13,000	73,64,27,500	9,24,26,606	1,31,92,900	1.79
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	88,81,39,000	0	0	88,81,39,000	74,01,15,833	9,40,82,996	1,25,68,367	1.70
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.									
MI 201 HOUSE BUILDING ADVANCES									
SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE									
State Plan									
	Voted:	6,00,00,000	0	0	6,00,00,000	5,00,00,000	4,18,340	-4,72,93,250	94.59
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	5,00,00,000	4,18,340	-4,72,93,250	94.59
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	5,00,00,000	4,18,340	-4,72,93,250	94.59
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS									
State Non-Plan									



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.									
Sub Total(Sub):	Voted: 1,000	0	0	1,000	833	0	0	-833	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 20,01,000	0	0	20,01,000	16,67,500	0	0	-16,67,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 800 OTHER ADVANCES									
SB 04 EDUCATION LOAN									
State Non-Plan									
	Voted: 3,00,00,000	0	0	3,00,00,000	2,50,00,000	0	75,000	-2,49,25,000	99.70
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 3,00,00,000	0	0	3,00,00,000	2,50,00,000	0	75,000	-2,49,25,000	99.70
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 3,00,00,000	0	0	3,00,00,000	2,50,00,000	0	75,000	-2,49,25,000	99.70
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 3,00,00,000	0	0	3,00,00,000	2,50,00,000	0	75,000	-2,49,25,000	99.70
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 9,77,51,000	0	0	9,77,51,000	8,14,59,167	4,18,340	54,69,090	-7,59,90,077	93.29
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted: 17,77,51,000	0	0	17,77,51,000	14,81,25,833	4,18,340	7,62,88,696	-7,18,37,137	48.50
	Charged: 3393,51,02,000	0	0	3393,51,02,000	2827,92,51,667	89,77,88,996	8876,91,44,533	6048,98,92,866	213.90
Sub Total(Grant):	Voted: 7400,22,40,000	0	0	7400,22,40,000	6166,85,33,333	492,27,13,839	5057,50,82,991	-1109,34,50,342	17.99
	Charged: 8325,43,49,000	0	0	8325,43,49,000	6937,86,24,167	432,25,86,379	11359,29,14,524	4421,42,90,357	63.73



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,41,08,000	0	0	1,41,08,000	1,17,56,667	13,75,237	1,06,50,322	-11,06,345	9.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
State Non-Plan										
	Voted:	1,23,74,000	0	0	1,23,74,000	1,03,11,667	8,28,461	86,01,975	-17,09,692	16.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,23,74,000	0	0	1,23,74,000	1,03,11,667	8,28,461	86,01,975	-17,09,692	16.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,23,74,000	0	0	1,23,74,000	1,03,11,667	8,28,461	86,01,975	-17,09,692	16.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
State Non-Plan										
	Voted:	5,05,05,000	0	0	5,05,05,000	4,20,87,500	27,06,398	2,88,96,028	-1,31,91,472	31.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,05,05,000	0	0	5,05,05,000	4,20,87,500	27,06,398	2,88,96,028	-1,31,91,472	31.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,05,05,000	0	0	5,05,05,000	4,20,87,500	27,06,398	2,88,96,028	-1,31,91,472	31.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Full Central Plan										
	Voted:	78,00,000	0	0	78,00,000	65,00,000	15,52,698	67,35,858	2,35,858	3.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	78,00,000	0	0	78,00,000	65,00,000	15,52,698	67,35,858	2,35,858	3.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	30,00,000	0	0	30,00,000	25,00,000	0	1,92,888	-23,07,112	92.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,00,000	0	0	30,00,000	25,00,000	0	1,92,888	-23,07,112	92.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	6,66,667	0	23,400	-6,43,267	96.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>23,400</b>	<b>-6,43,267</b>	<b>96.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,16,00,000</b>	<b>0</b>	<b>0</b>	<b>1,16,00,000</b>	<b>96,66,667</b>	<b>15,52,698</b>	<b>69,52,146</b>	<b>-27,14,521</b>	<b>28.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,85,87,000</b>	<b>0</b>	<b>0</b>	<b>8,85,87,000</b>	<b>7,38,22,500</b>	<b>64,62,794</b>	<b>5,51,00,471</b>	<b>-1,87,22,029</b>	<b>25.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
State Non-Plan										
	Voted:	2,68,89,000	0	0	2,68,89,000	2,24,07,500	14,41,514	1,70,68,773	-53,38,727	23.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,68,89,000</b>	<b>0</b>	<b>0</b>	<b>2,68,89,000</b>	<b>2,24,07,500</b>	<b>14,41,514</b>	<b>1,70,68,773</b>	<b>-53,38,727</b>	<b>23.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,68,89,000</b>	<b>0</b>	<b>0</b>	<b>2,68,89,000</b>	<b>2,24,07,500</b>	<b>14,41,514</b>	<b>1,70,68,773</b>	<b>-53,38,727</b>	<b>23.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,68,89,000</b>	<b>0</b>	<b>0</b>	<b>2,68,89,000</b>	<b>2,24,07,500</b>	<b>14,41,514</b>	<b>1,70,68,773</b>	<b>-53,38,727</b>	<b>23.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>11,54,76,000</b>	<b>0</b>	<b>0</b>	<b>11,54,76,000</b>	<b>9,62,30,000</b>	<b>79,04,308</b>	<b>7,21,69,244</b>	<b>-2,40,60,756</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2202 GENERAL EDUCATION										
SM 05 LANGUAGE DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	4,59,48,000	0	0	4,59,48,000	3,82,90,000	20,20,870	2,07,84,078	-1,75,05,922	45.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,59,48,000</b>	<b>0</b>	<b>0</b>	<b>4,59,48,000</b>	<b>3,82,90,000</b>	<b>20,20,870</b>	<b>2,07,84,078</b>	<b>-1,75,05,922</b>	<b>45.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	33,00,000	0	0	33,00,000	27,50,000	74,144	2,36,114	-25,13,886	91.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>27,50,000</b>	<b>74,144</b>	<b>2,36,114</b>	<b>-25,13,886</b>	<b>91.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,92,48,000</b>	<b>0</b>	<b>0</b>	<b>4,92,48,000</b>	<b>4,10,40,000</b>	<b>20,95,014</b>	<b>2,10,20,192</b>	<b>-2,00,19,808</b>	<b>48.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,92,48,000</b>	<b>0</b>	<b>0</b>	<b>4,92,48,000</b>	<b>4,10,40,000</b>	<b>20,95,014</b>	<b>2,10,20,192</b>	<b>-2,00,19,808</b>	<b>48.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE										
SB 01 DEVELOPMENT OF HINDI										
State Non-Plan										
	Voted:	75,76,000	0	0	75,76,000	63,13,333	5,94,113	49,43,366	-13,69,967	21.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,76,000</b>	<b>0</b>	<b>0</b>	<b>75,76,000</b>	<b>63,13,333</b>	<b>5,94,113</b>	<b>49,43,366</b>	<b>-13,69,967</b>	<b>21.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,76,000</b>	<b>0</b>	<b>0</b>	<b>75,76,000</b>	<b>63,13,333</b>	<b>5,94,113</b>	<b>49,43,366</b>	<b>-13,69,967</b>	<b>21.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>75,76,000</b>	<b>0</b>	<b>0</b>	<b>75,76,000</b>	<b>63,13,333</b>	<b>5,94,113</b>	<b>49,43,366</b>	<b>-13,69,967</b>	<b>21.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,68,24,000</b>	<b>0</b>	<b>0</b>	<b>5,68,24,000</b>	<b>4,73,53,333</b>	<b>26,89,127</b>	<b>2,59,63,558</b>	<b>-2,13,89,775</b>	<b>45.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,68,24,000</b>	<b>0</b>	<b>0</b>	<b>5,68,24,000</b>	<b>4,73,53,333</b>	<b>26,89,127</b>	<b>2,59,63,558</b>	<b>-2,13,89,775</b>	<b>45.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	12,77,77,000	0	0	12,77,77,000	10,64,80,833	1,12,04,441	7,77,25,931	-2,87,54,902	27.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,77,77,000</b>	<b>0</b>	<b>0</b>	<b>12,77,77,000</b>	<b>10,64,80,833</b>	<b>1,12,04,441</b>	<b>7,77,25,931</b>	<b>-2,87,54,902</b>	<b>27.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2204 SPORTS AND YOUTH SERVICES										
State Plan										
	Voted:	1,60,00,000	0	0	1,60,00,000	1,33,33,333	0	19,06,642	-1,14,26,691	85.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>1,60,00,000</b>	<b>1,33,33,333</b>	<b>0</b>	<b>19,06,642</b>	<b>-1,14,26,691</b>	<b>85.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,37,77,000</b>	<b>0</b>	<b>0</b>	<b>14,37,77,000</b>	<b>11,98,14,167</b>	<b>1,12,04,441</b>	<b>7,96,32,573</b>	<b>-4,01,81,594</b>	<b>33.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,37,77,000</b>	<b>0</b>	<b>0</b>	<b>14,37,77,000</b>	<b>11,98,14,167</b>	<b>1,12,04,441</b>	<b>7,96,32,573</b>	<b>-4,01,81,594</b>	<b>33.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
State Non-Plan										
	Voted:	71,16,000	0	0	71,16,000	59,30,000	4,08,662	41,53,064	-17,76,936	29.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>71,16,000</b>	<b>0</b>	<b>0</b>	<b>71,16,000</b>	<b>59,30,000</b>	<b>4,08,662</b>	<b>41,53,064</b>	<b>-17,76,936</b>	<b>29.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>71,16,000</b>	<b>0</b>	<b>0</b>	<b>71,16,000</b>	<b>59,30,000</b>	<b>4,08,662</b>	<b>41,53,064</b>	<b>-17,76,936</b>	<b>29.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>71,16,000</b>	<b>0</b>	<b>0</b>	<b>71,16,000</b>	<b>59,30,000</b>	<b>4,08,662</b>	<b>41,53,064</b>	<b>-17,76,936</b>	<b>29.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
State Non-Plan										
	Voted:	5,14,95,000	0	0	5,14,95,000	4,29,12,500	25,50,609	2,56,63,960	-1,72,48,540	40.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,14,95,000</b>	<b>0</b>	<b>0</b>	<b>5,14,95,000</b>	<b>4,29,12,500</b>	<b>25,50,609</b>	<b>2,56,63,960</b>	<b>-1,72,48,540</b>	<b>40.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,14,95,000</b>	<b>0</b>	<b>0</b>	<b>5,14,95,000</b>	<b>4,29,12,500</b>	<b>25,50,609</b>	<b>2,56,63,960</b>	<b>-1,72,48,540</b>	<b>40.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,14,95,000</b>	<b>0</b>	<b>0</b>	<b>5,14,95,000</b>	<b>4,29,12,500</b>	<b>25,50,609</b>	<b>2,56,63,960</b>	<b>-1,72,48,540</b>	<b>40.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 02 G.I.A. TO H.P.UNIVERSITY FOR N.S.S.										



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2204 SPORTS AND YOUTH SERVICES										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 HIMACHAL SPORTS COUNCIL										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>0</b>	<b>-18,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>20,45,88,000</b>	<b>0</b>	<b>0</b>	<b>20,45,88,000</b>	<b>17,04,90,000</b>	<b>1,41,63,712</b>	<b>10,94,49,597</b>	<b>-6,10,40,403</b>	<b>35.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
State Non-Plan										
	Voted:	1,69,50,000	0	0	1,69,50,000	1,41,25,000	0	1,69,50,000	28,25,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,69,50,000</b>	<b>0</b>	<b>0</b>	<b>1,69,50,000</b>	<b>1,41,25,000</b>	<b>0</b>	<b>1,69,50,000</b>	<b>28,25,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	58,00,000	0	0	58,00,000	48,33,333	0	58,00,000	9,66,667	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,00,000</b>	<b>0</b>	<b>0</b>	<b>58,00,000</b>	<b>48,33,333</b>	<b>0</b>	<b>58,00,000</b>	<b>9,66,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>2,27,50,000</b>	<b>0</b>	<b>0</b>	<b>2,27,50,000</b>	<b>1,89,58,333</b>	<b>0</b>	<b>2,27,50,000</b>	<b>37,91,667</b>	<b>20.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2205 ART AND CULTURE									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FESTIVALS									
State Non-Plan									
	Voted:	60,00,000	0	0	60,00,000	50,00,000	0	3,78,038	-46,21,962
	Charged:	0	0	0	0	0	0	0	92.44
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>3,78,038</b>	<b>-46,21,962</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	2,80,00,000	0	0	2,80,00,000	2,33,33,333	4,00,002	42,33,030	-1,91,00,303
	Charged:	0	0	0	0	0	0	0	81.86
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>2,80,00,000</b>	<b>2,33,33,333</b>	<b>4,00,002</b>	<b>42,33,030</b>	<b>-1,91,00,303</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,40,00,000</b>	<b>0</b>	<b>0</b>	<b>3,40,00,000</b>	<b>2,83,33,333</b>	<b>4,00,002</b>	<b>46,11,068</b>	<b>-2,37,22,265</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 KALA KENDRAS									
State Non-Plan									
	Voted:	38,00,000	0	0	38,00,000	31,66,667	1,96,163	20,23,475	-11,43,192
	Charged:	0	0	0	0	0	0	0	36.10
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>31,66,667</b>	<b>1,96,163</b>	<b>20,23,475</b>	<b>-11,43,192</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>31,66,667</b>	<b>1,96,163</b>	<b>20,23,475</b>	<b>-11,43,192</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 ASSISTANCE TO OTHER INSTITUTIONS									
State Non-Plan									
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	5,85,000	-2,48,333
	Charged:	0	0	0	0	0	0	0	29.80
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>5,85,000</b>	<b>-2,48,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2205 ART AND CULTURE										
MI 103 ARCHAEOLOGY										
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
Full Central Non-Plan										
	Voted:	23,16,000	0	0	23,16,000	19,30,000	1,55,540	15,44,817	-3,85,183	19.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,16,000</b>	<b>0</b>	<b>0</b>	<b>23,16,000</b>	<b>19,30,000</b>	<b>1,55,540</b>	<b>15,44,817</b>	<b>-3,85,183</b>	<b>19.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	2,17,65,000	0	0	2,17,65,000	1,81,37,500	6,88,904	68,76,608	-1,12,60,892	62.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,17,65,000</b>	<b>0</b>	<b>0</b>	<b>2,17,65,000</b>	<b>1,81,37,500</b>	<b>6,88,904</b>	<b>68,76,608</b>	<b>-1,12,60,892</b>	<b>62.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	1,49,05,600	-17,61,067	10.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>1,49,05,600</b>	<b>-17,61,067</b>	<b>10.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,40,81,000</b>	<b>0</b>	<b>0</b>	<b>4,40,81,000</b>	<b>3,67,34,167</b>	<b>8,44,444</b>	<b>2,33,27,025</b>	<b>-1,34,07,142</b>	<b>36.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,40,81,000</b>	<b>0</b>	<b>0</b>	<b>4,40,81,000</b>	<b>3,67,34,167</b>	<b>8,44,444</b>	<b>2,33,27,025</b>	<b>-1,34,07,142</b>	<b>36.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 ARCHIVES										
SB 01 ESTABLISHMENT OF STATE ARCHIVE										
State Non-Plan										
	Voted:	1,02,32,000	0	0	1,02,32,000	85,26,667	5,66,995	49,19,298	-36,07,369	42.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,02,32,000</b>	<b>0</b>	<b>0</b>	<b>1,02,32,000</b>	<b>85,26,667</b>	<b>5,66,995</b>	<b>49,19,298</b>	<b>-36,07,369</b>	<b>42.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
<b>Sub Total(Min):</b>	<b>Voted:</b>	13,14,07,000	0	0	13,14,07,000	10,95,05,833	1,92,03,552	18,28,61,983	7,33,56,150	66.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 INFORMATION CENTRES										
SB 01 PRESS INFORMATION BANK SERVICES										
State Non-Plan										
	Voted:	2,67,76,000	0	0	2,67,76,000	2,23,13,333	18,31,927	1,93,88,249	-29,25,084	13.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,67,76,000	0	0	2,67,76,000	2,23,13,333	18,31,927	1,93,88,249	-29,25,084	13.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,67,76,000	0	0	2,67,76,000	2,23,13,333	18,31,927	1,93,88,249	-29,25,084	13.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 HIMACHAL PRADESH PATRAKAR KALYAN YOJNA										
State Non-Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,77,76,000	0	0	2,77,76,000	2,31,46,667	18,31,927	1,93,88,249	-37,58,418	16.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 SONG AND DRAMA SERVICES										
SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES										
State Non-Plan										
	Voted:	2,10,45,000	0	0	2,10,45,000	1,75,37,500	7,62,595	83,19,996	-92,17,504	52.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,10,45,000	0	0	2,10,45,000	1,75,37,500	7,62,595	83,19,996	-92,17,504	52.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,10,45,000	0	0	2,10,45,000	1,75,37,500	7,62,595	83,19,996	-92,17,504	52.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,10,45,000	0	0	2,10,45,000	1,75,37,500	7,62,595	83,19,996	-92,17,504	52.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 PUBLICATIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
SB 01 EXPENDITURE ON PUBLICATION SCHEME										
State Non-Plan										
	Voted:	2,14,61,000	0	0	2,14,61,000	1,78,84,167	12,93,749	1,26,27,852	-52,56,315	29.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,14,61,000</b>	<b>0</b>	<b>0</b>	<b>2,14,61,000</b>	<b>1,78,84,167</b>	<b>12,93,749</b>	<b>1,26,27,852</b>	<b>-52,56,315</b>	<b>29.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,14,61,000</b>	<b>0</b>	<b>0</b>	<b>2,14,61,000</b>	<b>1,78,84,167</b>	<b>12,93,749</b>	<b>1,26,27,852</b>	<b>-52,56,315</b>	<b>29.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,14,61,000</b>	<b>0</b>	<b>0</b>	<b>2,14,61,000</b>	<b>1,78,84,167</b>	<b>12,93,749</b>	<b>1,26,27,852</b>	<b>-52,56,315</b>	<b>29.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,16,89,000</b>	<b>0</b>	<b>0</b>	<b>20,16,89,000</b>	<b>16,80,74,167</b>	<b>2,30,91,823</b>	<b>22,31,98,080</b>	<b>5,51,23,913</b>	<b>32.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>38,17,96,000</b>	<b>0</b>	<b>0</b>	<b>38,17,96,000</b>	<b>31,81,63,333</b>	<b>3,56,51,729</b>	<b>34,21,76,203</b>	<b>2,40,12,870</b>	<b>7.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										





APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 03 SPORTS AND YOUTH SERVICES										
MI 101 YOUTH HOSTELS										
SB 01 BUILDING										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 SPORTS STADIA										
SB 01 MULTIPURPOSE SPORTS COMPLEX										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,33,33,333	0	1,20,49,000	-2,12,84,333	63.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,33,33,333	0	1,20,49,000	-2,12,84,333	63.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,33,33,333	0	1,20,49,000	-2,12,84,333	63.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI KHEL VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Non-Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MUKHYA MANTRI YUVA NIRMAN YOJNA										
State Non-Plan										
	Voted:	7,00,00,000	0	0	7,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>5,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-5,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>5,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-5,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,00,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,00,000</b>	<b>11,66,66,667</b>	<b>0</b>	<b>1,20,49,000</b>	<b>-10,46,17,667</b>	<b>89.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>19,00,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,00,000</b>	<b>15,83,33,333</b>	<b>0</b>	<b>1,20,49,000</b>	<b>-14,62,84,333</b>	<b>92.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ART AND CULTURE										
MI 106 MUSEUMS										
SB 01 BUILDING										
State Plan										
	Voted:	79,00,000	0	0	79,00,000	65,83,333	0	10,77,310	-55,06,023	83.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>79,00,000</b>	<b>0</b>	<b>0</b>	<b>79,00,000</b>	<b>65,83,333</b>	<b>0</b>	<b>10,77,310</b>	<b>-55,06,023</b>	<b>83.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>79,00,000</b>	<b>0</b>	<b>0</b>	<b>79,00,000</b>	<b>65,83,333</b>	<b>0</b>	<b>10,77,310</b>	<b>-55,06,023</b>	<b>83.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>79,00,000</b>	<b>0</b>	<b>0</b>	<b>79,00,000</b>	<b>65,83,333</b>	<b>0</b>	<b>10,77,310</b>	<b>-55,06,023</b>	<b>83.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	3,00,000	78,00,900	-5,32,433	6.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>3,00,000</b>	<b>78,00,900</b>	<b>-5,32,433</b>	<b>6.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>3,00,000</b>	<b>78,00,900</b>	<b>-5,32,433</b>	<b>6.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES										
State Plan										
	Voted:	14,00,00,000	0	0	14,00,00,000	11,66,66,667	0	10,50,00,000	-1,16,66,667	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,00,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,00,000</b>	<b>11,66,66,667</b>	<b>0</b>	<b>10,50,00,000</b>	<b>-1,16,66,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,00,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,00,000</b>	<b>11,66,66,667</b>	<b>0</b>	<b>10,50,00,000</b>	<b>-1,16,66,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>12,50,00,000</b>	<b>3,00,000</b>	<b>11,28,00,900</b>	<b>-1,21,99,100</b>	<b>9.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,79,00,000</b>	<b>0</b>	<b>0</b>	<b>15,79,00,000</b>	<b>13,15,83,333</b>	<b>3,00,000</b>	<b>11,38,78,210</b>	<b>-1,77,05,123</b>	<b>13.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>34,79,00,000</b>	<b>0</b>	<b>0</b>	<b>34,79,00,000</b>	<b>28,99,16,667</b>	<b>3,00,000</b>	<b>12,59,27,210</b>	<b>-16,39,89,457</b>	<b>56.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										
State Non-Plan										
	Voted:	29,08,000	0	0	29,08,000	24,23,333	0	14,46,414	-9,76,919	40.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,08,000</b>	<b>0</b>	<b>0</b>	<b>29,08,000</b>	<b>24,23,333</b>	<b>0</b>	<b>14,46,414</b>	<b>-9,76,919</b>	<b>40.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
State Non-Plan										
	Voted:	2,66,56,000	0	0	2,66,56,000	2,22,13,333	16,55,867	1,79,65,232	-42,48,101	19.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,66,56,000</b>	<b>0</b>	<b>0</b>	<b>2,66,56,000</b>	<b>2,22,13,333</b>	<b>16,55,867</b>	<b>1,79,65,232</b>	<b>-42,48,101</b>	<b>19.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,66,56,000</b>	<b>0</b>	<b>0</b>	<b>2,66,56,000</b>	<b>2,22,13,333</b>	<b>16,55,867</b>	<b>1,79,65,232</b>	<b>-42,48,101</b>	<b>19.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
State Non-Plan										
	Voted:	2,00,000	0	0	2,00,000	1,66,667	0	38,480	-1,28,187	76.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>38,480</b>	<b>-1,28,187</b>	<b>76.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>38,480</b>	<b>-1,28,187</b>	<b>76.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
State Non-Plan										
	Voted:	95,96,000	0	0	95,96,000	79,96,667	5,69,422	56,89,105	-23,07,562	28.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,96,000</b>	<b>0</b>	<b>0</b>	<b>95,96,000</b>	<b>79,96,667</b>	<b>5,69,422</b>	<b>56,89,105</b>	<b>-23,07,562</b>	<b>28.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,96,000</b>	<b>0</b>	<b>0</b>	<b>95,96,000</b>	<b>79,96,667</b>	<b>5,69,422</b>	<b>56,89,105</b>	<b>-23,07,562</b>	<b>28.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,64,52,000</b>	<b>0</b>	<b>0</b>	<b>3,64,52,000</b>	<b>3,03,76,667</b>	<b>22,25,289</b>	<b>2,36,92,817</b>	<b>-66,83,850</b>	<b>22.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,64,52,000</b>	<b>0</b>	<b>0</b>	<b>3,64,52,000</b>	<b>3,03,76,667</b>	<b>22,25,289</b>	<b>2,36,92,817</b>	<b>-66,83,850</b>	<b>22.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
State Non-Plan										
	Voted:	1,41,79,000	0	0	1,41,79,000	1,18,15,833	7,57,839	92,19,293	-25,96,540	21.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,41,79,000</b>	<b>0</b>	<b>0</b>	<b>1,41,79,000</b>	<b>1,18,15,833</b>	<b>7,57,839</b>	<b>92,19,293</b>	<b>-25,96,540</b>	<b>21.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,41,79,000</b>	<b>0</b>	<b>0</b>	<b>1,41,79,000</b>	<b>1,18,15,833</b>	<b>7,57,839</b>	<b>92,19,293</b>	<b>-25,96,540</b>	<b>21.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
State Non-Plan										
	Voted:	17,87,000	0	0	17,87,000	14,89,167	1,20,257	2,19,952	-12,69,215	85.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,87,000</b>	<b>0</b>	<b>0</b>	<b>17,87,000</b>	<b>14,89,167</b>	<b>1,20,257</b>	<b>2,19,952</b>	<b>-12,69,215</b>	<b>85.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,87,000</b>	<b>0</b>	<b>0</b>	<b>17,87,000</b>	<b>14,89,167</b>	<b>1,20,257</b>	<b>2,19,952</b>	<b>-12,69,215</b>	<b>85.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
State Non-Plan										
	Voted:	6,000	0	0	6,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>-5,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>-5,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
State Non-Plan										
	Voted:	8,000	0	0	8,000	6,667	0	1,51,573	1,44,906	2,173.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>6,667</b>	<b>0</b>	<b>1,51,573</b>	<b>1,44,906</b>	<b>2173.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>6,667</b>	<b>0</b>	<b>1,51,573</b>	<b>1,44,906</b>	<b>2173.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										













APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	75,00,000	7,10,000	21,30,000	-53,70,000	71.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON PEOPLE'S PARTICIPATION IN DEVELOPMENT										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	18,51,500	55,84,913	-69,15,087	55.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	1,25,00,000	18,51,500	55,84,913	-69,15,087	55.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	1,25,00,000	18,51,500	55,84,913	-69,15,087	55.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 BORDER AREA DEVELOPMENT PROGRAMME										
Share Central Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	20,83,33,333	0	0	-20,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,00,000	0	0	25,00,00,000	20,83,33,333	0	0	-20,83,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,78,00,000	0	0	2,78,00,000	2,31,66,667	0	0	-2,31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,78,00,000	0	0	2,78,00,000	2,31,66,667	0	0	-2,31,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	27,78,00,000	0	0	27,78,00,000	23,15,00,000	0	0	-23,15,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 VIDHAYAK KSHETRA VIKAS NIDHI YOJNA										
State Plan										
	Voted:	4,02,00,000	0	0	4,02,00,000	3,35,00,000	0	17,70,000	-3,17,30,000	94.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,02,00,000	0	0	4,02,00,000	3,35,00,000	0	17,70,000	-3,17,30,000	94.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,02,00,000	0	0	4,02,00,000	3,35,00,000	0	17,70,000	-3,17,30,000	94.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON OFFICE OF A.D.C. KAZA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	8,86,000	0	0	8,86,000	7,38,333	1,47,830	10,17,289	2,78,956	37.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,86,000</b>	<b>0</b>	<b>0</b>	<b>8,86,000</b>	<b>7,38,333</b>	<b>1,47,830</b>	<b>10,17,289</b>	<b>2,78,956</b>	<b>37.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,86,000</b>	<b>0</b>	<b>0</b>	<b>8,86,000</b>	<b>7,38,333</b>	<b>1,47,830</b>	<b>10,17,289</b>	<b>2,78,956</b>	<b>37.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON OFFICE OF ADC/ADM BHARMOUR										
State Non-Plan										
	Voted:	16,47,000	0	0	16,47,000	13,72,500	1,27,095	12,38,193	-1,34,307	9.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,47,000</b>	<b>0</b>	<b>0</b>	<b>16,47,000</b>	<b>13,72,500</b>	<b>1,27,095</b>	<b>12,38,193</b>	<b>-1,34,307</b>	<b>9.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,47,000</b>	<b>0</b>	<b>0</b>	<b>16,47,000</b>	<b>13,72,500</b>	<b>1,27,095</b>	<b>12,38,193</b>	<b>-1,34,307</b>	<b>9.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>55,06,51,000</b>	<b>0</b>	<b>0</b>	<b>55,06,51,000</b>	<b>45,88,75,833</b>	<b>1,13,81,169</b>	<b>12,61,99,477</b>	<b>-33,26,76,356</b>	<b>72.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>55,06,51,000</b>	<b>0</b>	<b>0</b>	<b>55,06,51,000</b>	<b>45,88,75,833</b>	<b>1,13,81,169</b>	<b>12,61,99,477</b>	<b>-33,26,76,356</b>	<b>72.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT TREASURY AND SUB-TREASURY ESTABLISHMENT										
State Non-Plan										
	Voted:	3,78,19,000	0	0	3,78,19,000	3,15,15,833	23,99,484	2,83,06,257	-32,09,576	10.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,19,000</b>	<b>0</b>	<b>0</b>	<b>3,78,19,000</b>	<b>3,15,15,833</b>	<b>23,99,484</b>	<b>2,83,06,257</b>	<b>-32,09,576</b>	<b>10.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,19,000</b>	<b>0</b>	<b>0</b>	<b>3,78,19,000</b>	<b>3,15,15,833</b>	<b>23,99,484</b>	<b>2,83,06,257</b>	<b>-32,09,576</b>	<b>10.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,78,19,000</b>	<b>0</b>	<b>0</b>	<b>3,78,19,000</b>	<b>3,15,15,833</b>	<b>23,99,484</b>	<b>2,83,06,257</b>	<b>-32,09,576</b>	<b>10.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,78,19,000</b>	<b>0</b>	<b>0</b>	<b>3,78,19,000</b>	<b>3,15,15,833</b>	<b>23,99,484</b>	<b>2,83,06,257</b>	<b>-32,09,576</b>	<b>10.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2055 POLICE										









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,69,000	0	0	5,69,000	4,74,167	43,205	2,10,732	-2,63,435	55.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,69,000	0	0	5,69,000	4,74,167	43,205	2,10,732	-2,63,435	55.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
State Non-Plan										
	Voted:	66,91,000	0	0	66,91,000	55,75,833	77,214	45,02,623	-10,73,210	19.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,91,000	0	0	66,91,000	55,75,833	77,214	45,02,623	-10,73,210	19.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	66,91,000	0	0	66,91,000	55,75,833	77,214	45,02,623	-10,73,210	19.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,000	0	0	2,000	1,667	0	0	-1,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,000	0	0	2,000	1,667	0	0	-1,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
State Non-Plan										
	Voted:	18,46,000	0	0	18,46,000	15,38,333	2,000	3,51,761	-11,86,572	77.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	18,46,000	0	0	18,46,000	15,38,333	2,000	3,51,761	-11,86,572	77.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	18,46,000	0	0	18,46,000	15,38,333	2,000	3,51,761	-11,86,572	77.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	8,33,33,333	4,46,97,633	12,85,23,029	4,51,89,696	54.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>4,46,97,633</b>	<b>12,85,23,029</b>	<b>4,51,89,696</b>	<b>54.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>8,33,33,333</b>	<b>4,46,97,633</b>	<b>12,85,23,029</b>	<b>4,51,89,696</b>	<b>54.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	7,59,541	2,43,15,807	-1,73,50,860	41.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>7,59,541</b>	<b>2,43,15,807</b>	<b>-1,73,50,860</b>	<b>41.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>7,59,541</b>	<b>2,43,15,807</b>	<b>-1,73,50,860</b>	<b>41.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	1,52,545	2,29,68,172	-1,86,98,495	44.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>1,52,545</b>	<b>2,29,68,172</b>	<b>-1,86,98,495</b>	<b>44.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>1,52,545</b>	<b>2,29,68,172</b>	<b>-1,86,98,495</b>	<b>44.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
State Non-Plan										
	Voted:	8,36,000	0	0	8,36,000	6,96,667	0	2,18,111	-4,78,556	68.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,36,000</b>	<b>0</b>	<b>0</b>	<b>8,36,000</b>	<b>6,96,667</b>	<b>0</b>	<b>2,18,111</b>	<b>-4,78,556</b>	<b>68.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,36,000</b>	<b>0</b>	<b>0</b>	<b>8,36,000</b>	<b>6,96,667</b>	<b>0</b>	<b>2,18,111</b>	<b>-4,78,556</b>	<b>68.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	12,70,05,000	0	0	12,70,05,000	10,58,37,500	2,44,136	21,43,811	-10,36,93,689	97.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,70,05,000</b>	<b>0</b>	<b>0</b>	<b>12,70,05,000</b>	<b>10,58,37,500</b>	<b>2,44,136</b>	<b>21,43,811</b>	<b>-10,36,93,689</b>	<b>97.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,70,05,000</b>	<b>0</b>	<b>0</b>	<b>12,70,05,000</b>	<b>10,58,37,500</b>	<b>2,44,136</b>	<b>21,43,811</b>	<b>-10,36,93,689</b>	<b>97.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,50,000	0	2,94,171	44,171	17.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>2,94,171</b>	<b>44,171</b>	<b>17.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>2,94,171</b>	<b>44,171</b>	<b>17.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
State Plan										
	Voted:	44,00,000	0	0	44,00,000	36,66,667	0	12,19,738	-24,46,929	66.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>36,66,667</b>	<b>0</b>	<b>12,19,738</b>	<b>-24,46,929</b>	<b>66.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>36,66,667</b>	<b>0</b>	<b>12,19,738</b>	<b>-24,46,929</b>	<b>66.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 POLICE HOUSING										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	10,00,000	1,66,667	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>10,00,000</b>	<b>1,66,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>10,00,000</b>	<b>1,66,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 MAINTENANCE OF MEDICAL COLLEGES									
State Plan									
	Voted:	1,64,00,000	0	0	1,64,00,000	1,36,66,667	27,09,710	63,37,532	-73,29,135
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>1,36,66,667</b>	<b>27,09,710</b>	<b>63,37,532</b>	<b>-73,29,135</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>1,36,66,667</b>	<b>27,09,710</b>	<b>63,37,532</b>	<b>-73,29,135</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,75,82,000</b>	<b>0</b>	<b>0</b>	<b>36,75,82,000</b>	<b>30,63,18,333</b>	<b>4,89,67,599</b>	<b>19,71,68,185</b>	<b>-10,91,50,148</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>36,75,82,000</b>	<b>0</b>	<b>0</b>	<b>36,75,82,000</b>	<b>30,63,18,333</b>	<b>4,89,67,599</b>	<b>19,71,68,185</b>	<b>-10,91,50,148</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME									
State Non-Plan									
	Voted:	7,36,00,000	0	0	7,36,00,000	6,13,33,333	28,50,705	3,31,62,081	-2,81,71,252
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,36,00,000</b>	<b>0</b>	<b>0</b>	<b>7,36,00,000</b>	<b>6,13,33,333</b>	<b>28,50,705</b>	<b>3,31,62,081</b>	<b>-2,81,71,252</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,36,00,000</b>	<b>0</b>	<b>0</b>	<b>7,36,00,000</b>	<b>6,13,33,333</b>	<b>28,50,705</b>	<b>3,31,62,081</b>	<b>-2,81,71,252</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	12,70,05,000	0	0	12,70,05,000	10,58,37,500	54,35,894	7,98,87,850	-2,59,49,650	24.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,70,05,000</b>	<b>0</b>	<b>0</b>	<b>12,70,05,000</b>	<b>10,58,37,500</b>	<b>54,35,894</b>	<b>7,98,87,850</b>	<b>-2,59,49,650</b>	<b>24.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,70,05,000</b>	<b>0</b>	<b>0</b>	<b>12,70,05,000</b>	<b>10,58,37,500</b>	<b>54,35,894</b>	<b>7,98,87,850</b>	<b>-2,59,49,650</b>	<b>24.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
State Plan										
	Voted:	1,95,00,000	0	0	1,95,00,000	1,62,50,000	4,40,500	80,87,817	-81,62,183	50.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,95,00,000</b>	<b>0</b>	<b>0</b>	<b>1,95,00,000</b>	<b>1,62,50,000</b>	<b>4,40,500</b>	<b>80,87,817</b>	<b>-81,62,183</b>	<b>50.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,95,00,000</b>	<b>0</b>	<b>0</b>	<b>1,95,00,000</b>	<b>1,62,50,000</b>	<b>4,40,500</b>	<b>80,87,817</b>	<b>-81,62,183</b>	<b>50.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,01,05,000</b>	<b>0</b>	<b>0</b>	<b>22,01,05,000</b>	<b>18,34,20,833</b>	<b>87,27,099</b>	<b>12,11,37,748</b>	<b>-6,22,83,085</b>	<b>33.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,01,05,000</b>	<b>0</b>	<b>0</b>	<b>22,01,05,000</b>	<b>18,34,20,833</b>	<b>87,27,099</b>	<b>12,11,37,748</b>	<b>-6,22,83,085</b>	<b>33.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>58,76,87,000</b>	<b>0</b>	<b>0</b>	<b>58,76,87,000</b>	<b>48,97,39,167</b>	<b>5,76,94,698</b>	<b>31,83,05,933</b>	<b>-17,14,33,234</b>	<b>35.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
State Non-Plan										
	Voted:	2,07,80,000	0	0	2,07,80,000	1,73,16,667	15,05,883	1,28,85,833	-44,30,834	25.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,07,80,000</b>	<b>0</b>	<b>0</b>	<b>2,07,80,000</b>	<b>1,73,16,667</b>	<b>15,05,883</b>	<b>1,28,85,833</b>	<b>-44,30,834</b>	<b>25.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,07,80,000</b>	<b>0</b>	<b>0</b>	<b>2,07,80,000</b>	<b>1,73,16,667</b>	<b>15,05,883</b>	<b>1,28,85,833</b>	<b>-44,30,834</b>	<b>25.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,07,80,000</b>	<b>0</b>	<b>0</b>	<b>2,07,80,000</b>	<b>1,73,16,667</b>	<b>15,05,883</b>	<b>1,28,85,833</b>	<b>-44,30,834</b>	<b>25.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,07,80,000</b>	<b>0</b>	<b>0</b>	<b>2,07,80,000</b>	<b>1,73,16,667</b>	<b>15,05,883</b>	<b>1,28,85,833</b>	<b>-44,30,834</b>	<b>25.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FIRE STATION										
State Non-Plan										
	Voted:	1,47,37,000	0	0	1,47,37,000	1,22,80,833	9,08,364	95,77,464	-27,03,369	22.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,47,37,000</b>	<b>0</b>	<b>0</b>	<b>1,47,37,000</b>	<b>1,22,80,833</b>	<b>9,08,364</b>	<b>95,77,464</b>	<b>-27,03,369</b>	<b>22.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,47,37,000</b>	<b>0</b>	<b>0</b>	<b>1,47,37,000</b>	<b>1,22,80,833</b>	<b>9,08,364</b>	<b>95,77,464</b>	<b>-27,03,369</b>	<b>22.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON DISTRICT HOME GUARD STAFF										
Share Central Non-Plan										
	Voted:	52,43,000	0	0	52,43,000	43,69,167	15,03,442	28,44,913	-15,24,254	34.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,43,000</b>	<b>0</b>	<b>0</b>	<b>52,43,000</b>	<b>43,69,167</b>	<b>15,03,442</b>	<b>28,44,913</b>	<b>-15,24,254</b>	<b>34.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	1,99,93,000	0	0	1,99,93,000	1,66,60,833	4,14,020	1,56,52,473	-10,08,360	6.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,99,93,000</b>	<b>0</b>	<b>0</b>	<b>1,99,93,000</b>	<b>1,66,60,833</b>	<b>4,14,020</b>	<b>1,56,52,473</b>	<b>-10,08,360</b>	<b>6.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,36,000</b>	<b>0</b>	<b>0</b>	<b>2,52,36,000</b>	<b>2,10,30,000</b>	<b>19,17,462</b>	<b>1,84,97,386</b>	<b>-25,32,614</b>	<b>12.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,99,73,000</b>	<b>0</b>	<b>0</b>	<b>3,99,73,000</b>	<b>3,33,10,833</b>	<b>28,25,826</b>	<b>2,80,74,850</b>	<b>-52,35,983</b>	<b>15.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,99,73,000</b>	<b>0</b>	<b>0</b>	<b>3,99,73,000</b>	<b>3,33,10,833</b>	<b>28,25,826</b>	<b>2,80,74,850</b>	<b>-52,35,983</b>	<b>15.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 796 TRIBAL AREAS SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT PRIMARY EDUCATION OFFICES AND STAFF										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	1,35,37,000	0	0	1,35,37,000	1,12,80,833	6,49,508	95,94,525	-16,86,308	14.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,37,000</b>	<b>0</b>	<b>0</b>	<b>1,35,37,000</b>	<b>1,12,80,833</b>	<b>6,49,508</b>	<b>95,94,525</b>	<b>-16,86,308</b>	<b>14.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,37,000</b>	<b>0</b>	<b>0</b>	<b>1,35,37,000</b>	<b>1,12,80,833</b>	<b>6,49,508</b>	<b>95,94,525</b>	<b>-16,86,308</b>	<b>14.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON BLOCK PRIMARY EDUCATION OFFICERS AND STAFF										
State Non-Plan										
	Voted:	4,91,01,000	0	0	4,91,01,000	4,09,17,500	15,19,685	2,23,09,742	-1,86,07,758	45.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,91,01,000</b>	<b>0</b>	<b>0</b>	<b>4,91,01,000</b>	<b>4,09,17,500</b>	<b>15,19,685</b>	<b>2,23,09,742</b>	<b>-1,86,07,758</b>	<b>45.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,91,01,000</b>	<b>0</b>	<b>0</b>	<b>4,91,01,000</b>	<b>4,09,17,500</b>	<b>15,19,685</b>	<b>2,23,09,742</b>	<b>-1,86,07,758</b>	<b>45.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON PRIMARY SCHOOLS										
State Non-Plan										
	Voted:	95,90,79,000	0	0	95,90,79,000	79,92,32,500	3,83,93,275	65,83,10,252	-14,09,22,248	17.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,90,79,000</b>	<b>0</b>	<b>0</b>	<b>95,90,79,000</b>	<b>79,92,32,500</b>	<b>3,83,93,275</b>	<b>65,83,10,252</b>	<b>-14,09,22,248</b>	<b>17.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	5,61,00,000	0	0	5,61,00,000	4,67,50,000	30,88,643	3,09,52,616	-1,57,97,384	33.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,61,00,000</b>	<b>0</b>	<b>0</b>	<b>5,61,00,000</b>	<b>4,67,50,000</b>	<b>30,88,643</b>	<b>3,09,52,616</b>	<b>-1,57,97,384</b>	<b>33.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>101,51,79,000</b>	<b>0</b>	<b>0</b>	<b>101,51,79,000</b>	<b>84,59,82,500</b>	<b>4,14,81,918</b>	<b>68,92,62,868</b>	<b>-15,67,19,632</b>	<b>18.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON D.I.E.T.S.										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	2,61,00,000	0	0	2,61,00,000	2,17,50,000	14,88,169	2,16,81,973	-68,027	.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,61,00,000</b>	<b>0</b>	<b>0</b>	<b>2,61,00,000</b>	<b>2,17,50,000</b>	<b>14,88,169</b>	<b>2,16,81,973</b>	<b>-68,027</b>	<b>0.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,61,00,000</b>	<b>0</b>	<b>0</b>	<b>2,61,00,000</b>	<b>2,17,50,000</b>	<b>14,88,169</b>	<b>2,16,81,973</b>	<b>-68,027</b>	<b>0.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON PRIMARY EDUCATION										
State Plan										
	Voted:	3,60,000	0	0	3,60,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PTA										
State Plan										
	Voted:	7,09,00,000	0	0	7,09,00,000	5,90,83,333	6,84,983	3,33,59,809	-2,57,23,524	43.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,09,00,000</b>	<b>0</b>	<b>0</b>	<b>7,09,00,000</b>	<b>5,90,83,333</b>	<b>6,84,983</b>	<b>3,33,59,809</b>	<b>-2,57,23,524</b>	<b>43.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,09,00,000</b>	<b>0</b>	<b>0</b>	<b>7,09,00,000</b>	<b>5,90,83,333</b>	<b>6,84,983</b>	<b>3,33,59,809</b>	<b>-2,57,23,524</b>	<b>43.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 HOT COOKED MEAL. MID DAY MEAL										
Share Central Plan										
	Voted:	8,67,00,000	0	0	8,67,00,000	7,22,50,000	54,45,100	1,93,00,612	-5,29,49,388	73.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,67,00,000</b>	<b>0</b>	<b>0</b>	<b>8,67,00,000</b>	<b>7,22,50,000</b>	<b>54,45,100</b>	<b>1,93,00,612</b>	<b>-5,29,49,388</b>	<b>73.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	2,04,00,000	0	0	2,04,00,000	1,70,00,000	4,11,700	95,09,265	-74,90,735	44.06
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,00,000	0	0	86,00,000	71,66,667	13,800	18,25,235	-53,41,432	74.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,90,00,000</b>	<b>0</b>	<b>0</b>	<b>2,90,00,000</b>	<b>2,41,66,667</b>	<b>4,25,500</b>	<b>1,13,34,500</b>	<b>-1,28,32,167</b>	<b>53.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,57,00,000</b>	<b>0</b>	<b>0</b>	<b>11,57,00,000</b>	<b>9,64,16,667</b>	<b>58,70,600</b>	<b>3,06,35,112</b>	<b>-6,57,81,555</b>	<b>68.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 ATAL VARDI YOJNA										
State Plan										
	Voted:	3,05,00,000	0	0	3,05,00,000	2,54,16,667	2,74,400	1,77,70,603	-76,46,064	30.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,05,00,000</b>	<b>0</b>	<b>0</b>	<b>3,05,00,000</b>	<b>2,54,16,667</b>	<b>2,74,400</b>	<b>1,77,70,603</b>	<b>-76,46,064</b>	<b>30.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,05,00,000</b>	<b>0</b>	<b>0</b>	<b>3,05,00,000</b>	<b>2,54,16,667</b>	<b>2,74,400</b>	<b>1,77,70,603</b>	<b>-76,46,064</b>	<b>30.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 GIA TO SCHOOL MANAGEMENT COMMITTEE										
State Plan										
	Voted:	4,50,00,000	0	0	4,50,00,000	3,75,00,000	96,46,771	2,51,88,259	-1,23,11,741	32.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>3,75,00,000</b>	<b>96,46,771</b>	<b>2,51,88,259</b>	<b>-1,23,11,741</b>	<b>32.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>3,75,00,000</b>	<b>96,46,771</b>	<b>2,51,88,259</b>	<b>-1,23,11,741</b>	<b>32.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 SAMGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	35,61,00,000	0	0	35,61,00,000	29,67,50,000	0	12,67,04,000	-17,00,46,000	57.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,61,00,000</b>	<b>0</b>	<b>0</b>	<b>35,61,00,000</b>	<b>29,67,50,000</b>	<b>0</b>	<b>12,67,04,000</b>	<b>-17,00,46,000</b>	<b>57.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	3,95,00,000	0	0	3,95,00,000	3,29,16,667	0	1,46,02,000	-1,83,14,667	55.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,95,00,000</b>	<b>0</b>	<b>0</b>	<b>3,95,00,000</b>	<b>3,29,16,667</b>	<b>0</b>	<b>1,46,02,000</b>	<b>-1,83,14,667</b>	<b>55.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,56,00,000</b>	<b>0</b>	<b>0</b>	<b>39,56,00,000</b>	<b>32,96,66,667</b>	<b>0</b>	<b>14,13,06,000</b>	<b>-18,83,60,667</b>	<b>57.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>176,19,77,000</b>	<b>0</b>	<b>0</b>	<b>176,19,77,000</b>	<b>146,83,14,167</b>	<b>6,16,16,034</b>	<b>99,11,08,891</b>	<b>-47,72,05,276</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>176,19,77,000</b>	<b>0</b>	<b>0</b>	<b>176,19,77,000</b>	<b>146,83,14,167</b>	<b>6,16,16,034</b>	<b>99,11,08,891</b>	<b>-47,72,05,276</b>	<b>32.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
State Non-Plan										
	Voted:	1,34,76,000	0	0	1,34,76,000	1,12,30,000	7,87,407	1,31,29,395	18,99,395	16.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,34,76,000</b>	<b>0</b>	<b>0</b>	<b>1,34,76,000</b>	<b>1,12,30,000</b>	<b>7,87,407</b>	<b>1,31,29,395</b>	<b>18,99,395</b>	<b>16.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,34,76,000</b>	<b>0</b>	<b>0</b>	<b>1,34,76,000</b>	<b>1,12,30,000</b>	<b>7,87,407</b>	<b>1,31,29,395</b>	<b>18,99,395</b>	<b>16.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
State Non-Plan										
	Voted:	52,12,72,000	0	0	52,12,72,000	43,43,93,333	2,55,88,158	38,74,77,040	-4,69,16,293	10.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,12,72,000</b>	<b>0</b>	<b>0</b>	<b>52,12,72,000</b>	<b>43,43,93,333</b>	<b>2,55,88,158</b>	<b>38,74,77,040</b>	<b>-4,69,16,293</b>	<b>10.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,74,40,000	0	0	2,74,40,000	2,28,66,667	6,23,441	60,35,780	-1,68,30,887	73.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,74,40,000</b>	<b>0</b>	<b>0</b>	<b>2,74,40,000</b>	<b>2,28,66,667</b>	<b>6,23,441</b>	<b>60,35,780</b>	<b>-1,68,30,887</b>	<b>73.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>54,87,12,000</b>	<b>0</b>	<b>0</b>	<b>54,87,12,000</b>	<b>45,72,60,000</b>	<b>2,62,11,599</b>	<b>39,35,12,820</b>	<b>-6,37,47,180</b>	<b>13.94</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P									
State Non-Plan									
	Voted:	68,09,32,000	0	0	68,09,32,000	56,74,43,333	2,72,82,172	46,63,61,824	-10,10,81,509
	Charged:	0	0	0	0	0	0	0	17.81 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,09,32,000</b>	<b>0</b>	<b>0</b>	<b>68,09,32,000</b>	<b>56,74,43,333</b>	<b>2,72,82,172</b>	<b>46,63,61,824</b>	<b>-10,10,81,509</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	3,60,00,000	0	0	3,60,00,000	3,00,00,000	6,34,129	1,01,52,309	-1,98,47,691
	Charged:	0	0	0	0	0	0	0	66.16 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,60,00,000</b>	<b>0</b>	<b>0</b>	<b>3,60,00,000</b>	<b>3,00,00,000</b>	<b>6,34,129</b>	<b>1,01,52,309</b>	<b>-1,98,47,691</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>71,69,32,000</b>	<b>0</b>	<b>0</b>	<b>71,69,32,000</b>	<b>59,74,43,333</b>	<b>2,79,16,301</b>	<b>47,65,14,133</b>	<b>-12,09,29,200</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET									
State Plan									
	Voted:	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667
	Charged:	0	0	0	0	0	0	0	100.00 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA									
State Plan									
	Voted:	55,00,000	0	0	55,00,000	45,83,333	0	23,05,590	-22,77,743
	Charged:	0	0	0	0	0	0	0	49.70 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>23,05,590</b>	<b>-22,77,743</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>23,05,590</b>	<b>-22,77,743</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 EXPENDITURE ON UPGRADATION OF MERIT OF SC/ST STUDENTS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 STUDENT DIGITAL YOJNA										
State Plan										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,87,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,87,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,87,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,87,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE										
State Non-Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,50,00,000	62,82,685	2,51,90,532	1,90,532	.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,50,00,000</b>	<b>62,82,685</b>	<b>2,51,90,532</b>	<b>1,90,532</b>	<b>0.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,50,00,000</b>	<b>62,82,685</b>	<b>2,51,90,532</b>	<b>1,90,532</b>	<b>0.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 ATAL VARDI YOJNA/MUKHYA MANTRI VARDI YOJNA										
State Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	1,39,00,000	0	0	1,39,00,000	1,15,83,333	0	0	-1,15,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>1,15,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,15,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	12,00,000	0	0	12,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>1,51,00,000</b>	<b>1,25,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,25,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 EKLAVYA MODEL RESIDENTIAL SCHOOLS FOR ST STUDENTS UNDER ARTICLE 275(1)										
Full Central Plan										
	Voted:	4,75,00,000	0	0	4,75,00,000	3,95,83,333	0	13,08,000	-3,82,75,333	96.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,75,00,000</b>	<b>0</b>	<b>0</b>	<b>4,75,00,000</b>	<b>3,95,83,333</b>	<b>0</b>	<b>13,08,000</b>	<b>-3,82,75,333</b>	<b>96.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,75,00,000</b>	<b>0</b>	<b>0</b>	<b>4,75,00,000</b>	<b>3,95,83,333</b>	<b>0</b>	<b>13,08,000</b>	<b>-3,82,75,333</b>	<b>96.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 FREE HOSTELS FOR ST STUDENTS IN TRIBAL AREAS										
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	91,66,667	2,75,169	19,59,007	-72,07,660	78.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>91,66,667</b>	<b>2,75,169</b>	<b>19,59,007</b>	<b>-72,07,660</b>	<b>78.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>91,66,667</b>	<b>2,75,169</b>	<b>19,59,007</b>	<b>-72,07,660</b>	<b>78.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 HIRING OF CC TV DURING BOARD EXAMINATIONS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	7,50,000	0	3,15,900	-4,34,100	57.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>3,15,900</b>	<b>-4,34,100</b>	<b>57.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>3,15,900</b>	<b>-4,34,100</b>	<b>57.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 SAMGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	16,76,00,000	0	0	16,76,00,000	13,96,66,667	0	11,75,59,000	-2,21,07,667	15.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,76,00,000</b>	<b>0</b>	<b>0</b>	<b>16,76,00,000</b>	<b>13,96,66,667</b>	<b>0</b>	<b>11,75,59,000</b>	<b>-2,21,07,667</b>	<b>15.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,86,00,000	0	0	1,86,00,000	1,55,00,000	0	1,30,62,000	-24,38,000	15.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,86,00,000</b>	<b>0</b>	<b>0</b>	<b>1,86,00,000</b>	<b>1,55,00,000</b>	<b>0</b>	<b>1,30,62,000</b>	<b>-24,38,000</b>	<b>15.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,62,00,000</b>	<b>0</b>	<b>0</b>	<b>18,62,00,000</b>	<b>15,51,66,667</b>	<b>0</b>	<b>13,06,21,000</b>	<b>-2,45,45,667</b>	<b>15.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LAB. & OTHER LAB. FACILITIES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 KHEL SE SWASTHYA YOJNA										
State Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	15,00,000	3,03,163	13,04,101	-1,95,899	13.06
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,35,00,000	0	0	1,35,00,000	1,12,50,000	0	50,73,888	-61,76,112	54.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,53,00,000</b>	<b>0</b>	<b>0</b>	<b>1,53,00,000</b>	<b>1,27,50,000</b>	<b>3,03,163</b>	<b>63,77,989</b>	<b>-63,72,011</b>	<b>49.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,34,48,000</b>	<b>0</b>	<b>0</b>	<b>22,34,48,000</b>	<b>18,62,06,667</b>	<b>36,90,758</b>	<b>10,42,89,208</b>	<b>-8,19,17,459</b>	<b>43.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT IN AID TO H.P. UNIVERSITY										
State Plan										
	Voted:	10,35,00,000	0	0	10,35,00,000	8,62,50,000	0	7,76,25,000	-86,25,000	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,35,00,000</b>	<b>0</b>	<b>0</b>	<b>10,35,00,000</b>	<b>8,62,50,000</b>	<b>0</b>	<b>7,76,25,000</b>	<b>-86,25,000</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,35,00,000</b>	<b>0</b>	<b>0</b>	<b>10,35,00,000</b>	<b>8,62,50,000</b>	<b>0</b>	<b>7,76,25,000</b>	<b>-86,25,000</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN										
Share Central Plan										
	Voted:	5,79,00,000	0	0	5,79,00,000	4,82,50,000	0	1,60,51,765	-3,21,98,235	66.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,79,00,000</b>	<b>0</b>	<b>0</b>	<b>5,79,00,000</b>	<b>4,82,50,000</b>	<b>0</b>	<b>1,60,51,765</b>	<b>-3,21,98,235</b>	<b>66.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	64,00,000	0	0	64,00,000	53,33,333	0	17,83,529	-35,49,804	66.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,00,000</b>	<b>0</b>	<b>0</b>	<b>64,00,000</b>	<b>53,33,333</b>	<b>0</b>	<b>17,83,529</b>	<b>-35,49,804</b>	<b>66.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,43,00,000</b>	<b>0</b>	<b>0</b>	<b>6,43,00,000</b>	<b>5,35,83,333</b>	<b>0</b>	<b>1,78,35,294</b>	<b>-3,57,48,039</b>	<b>66.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	75,00,000	0	40,50,000	-34,50,000	46.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>40,50,000</b>	<b>-34,50,000</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>40,50,000</b>	<b>-34,50,000</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 BACHELOR OF VACATIONAL PROGRAMME										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 KHEL SE SWASTHYA YOJNA										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,13,48,000</b>	<b>0</b>	<b>0</b>	<b>40,13,48,000</b>	<b>33,44,56,667</b>	<b>36,90,758</b>	<b>20,37,99,502</b>	<b>-13,06,57,165</b>	<b>39.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>40,13,48,000</b>	<b>0</b>	<b>0</b>	<b>40,13,48,000</b>	<b>33,44,56,667</b>	<b>36,90,758</b>	<b>20,37,99,502</b>	<b>-13,06,57,165</b>	<b>39.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 LANGUAGE DEVELOPMENT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DEVELOPMENT OF HINDI										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	13,15,000	0	0	13,15,000	10,95,833	96,989	10,49,078	-46,755	4.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,15,000</b>	<b>0</b>	<b>0</b>	<b>13,15,000</b>	<b>10,95,833</b>	<b>96,989</b>	<b>10,49,078</b>	<b>-46,755</b>	<b>4.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	6,70,000	0	0	6,70,000	5,58,333	0	51,336	-5,06,997	90.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,70,000</b>	<b>0</b>	<b>0</b>	<b>6,70,000</b>	<b>5,58,333</b>	<b>0</b>	<b>51,336</b>	<b>-5,06,997</b>	<b>90.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,85,000</b>	<b>0</b>	<b>0</b>	<b>19,85,000</b>	<b>16,54,167</b>	<b>96,989</b>	<b>11,00,414</b>	<b>-5,53,753</b>	<b>33.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,85,000</b>	<b>0</b>	<b>0</b>	<b>19,85,000</b>	<b>16,54,167</b>	<b>96,989</b>	<b>11,00,414</b>	<b>-5,53,753</b>	<b>33.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>19,85,000</b>	<b>0</b>	<b>0</b>	<b>19,85,000</b>	<b>16,54,167</b>	<b>96,989</b>	<b>11,00,414</b>	<b>-5,53,753</b>	<b>33.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>377,99,30,000</b>	<b>0</b>	<b>0</b>	<b>377,99,30,000</b>	<b>314,99,41,667</b>	<b>12,68,76,942</b>	<b>224,08,65,184</b>	<b>-90,90,76,483</b>	<b>28.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2203 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 04 SETTING UP OF NEW POLYTECHNICS										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,66,667	0	44,825	-1,21,842	73.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>44,825</b>	<b>-1,21,842</b>	<b>73.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>44,825</b>	<b>-1,21,842</b>	<b>73.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 ASSISTANCE TO TECHENICAL UNIVERSITY										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	75,00,000	0	90,00,000	15,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>90,00,000</b>	<b>15,00,000</b>	<b>20.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2203 TECHNICAL EDUCATION									
State Plan									
	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>90,00,000</b>	<b>15,00,000</b>	<b>20.00</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>92,00,000</b>	<b>0</b>	<b>0</b>	<b>92,00,000</b>	<b>76,66,667</b>	<b>90,44,825</b>	<b>13,78,158</b>	<b>17.98</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>92,00,000</b>	<b>0</b>	<b>0</b>	<b>92,00,000</b>	<b>76,66,667</b>	<b>90,44,825</b>	<b>13,78,158</b>	<b>17.98</b>
	Charged:	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENSE ON MOUNTAINEERING									
State Plan									
	Voted:	49,90,000	0	0	49,90,000	41,58,333	38,970	18,71,049	-22,87,284
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,90,000</b>	<b>0</b>	<b>0</b>	<b>49,90,000</b>	<b>41,58,333</b>	<b>38,970</b>	<b>18,71,049</b>	<b>-22,87,284</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,90,000</b>	<b>0</b>	<b>0</b>	<b>49,90,000</b>	<b>41,58,333</b>	<b>38,970</b>	<b>18,71,049</b>	<b>-22,87,284</b>
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS									
State Plan									
	Voted:	1,35,00,000	0	0	1,35,00,000	1,12,50,000	11,74,916	80,65,427	-31,84,573
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>1,12,50,000</b>	<b>11,74,916</b>	<b>80,65,427</b>	<b>-31,84,573</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>1,12,50,000</b>	<b>11,74,916</b>	<b>80,65,427</b>	<b>-31,84,573</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,84,90,000</b>	<b>0</b>	<b>0</b>	<b>1,84,90,000</b>	<b>1,54,08,333</b>	<b>12,13,886</b>	<b>99,36,476</b>	<b>-54,71,857</b>
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,84,90,000</b>	<b>0</b>	<b>0</b>	<b>1,84,90,000</b>	<b>1,54,08,333</b>	<b>12,13,886</b>	<b>99,36,476</b>	<b>-54,71,857</b>
	Charged:	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON PUBLIC LIBRARIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
State Non-Plan										
	Voted:	20,96,000	0	0	20,96,000	17,46,667	75,515	11,81,248	-5,65,419	32.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,96,000</b>	<b>0</b>	<b>0</b>	<b>20,96,000</b>	<b>17,46,667</b>	<b>75,515</b>	<b>11,81,248</b>	<b>-5,65,419</b>	<b>32.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,96,000</b>	<b>0</b>	<b>0</b>	<b>20,96,000</b>	<b>17,46,667</b>	<b>75,515</b>	<b>11,81,248</b>	<b>-5,65,419</b>	<b>32.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL										
State Non-Plan										
	Voted:	39,65,000	0	0	39,65,000	33,04,167	1,00,904	16,94,539	-16,09,628	48.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,65,000</b>	<b>0</b>	<b>0</b>	<b>39,65,000</b>	<b>33,04,167</b>	<b>1,00,904</b>	<b>16,94,539</b>	<b>-16,09,628</b>	<b>48.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,15,30,000	0	0	1,15,30,000	96,08,333	5,00,000	21,02,200	-75,06,133	78.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,15,30,000</b>	<b>0</b>	<b>0</b>	<b>1,15,30,000</b>	<b>96,08,333</b>	<b>5,00,000</b>	<b>21,02,200</b>	<b>-75,06,133</b>	<b>78.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,54,95,000</b>	<b>0</b>	<b>0</b>	<b>1,54,95,000</b>	<b>1,29,12,500</b>	<b>6,00,904</b>	<b>37,96,739</b>	<b>-91,15,761</b>	<b>70.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES										
State Non-Plan										
	Voted:	9,39,000	0	0	9,39,000	7,82,500	63,534	8,82,479	99,979	12.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,39,000</b>	<b>0</b>	<b>0</b>	<b>9,39,000</b>	<b>7,82,500</b>	<b>63,534</b>	<b>8,82,479</b>	<b>99,979</b>	<b>12.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,39,000</b>	<b>0</b>	<b>0</b>	<b>11,39,000</b>	<b>9,49,167</b>	<b>63,534</b>	<b>8,82,479</b>	<b>-66,688</b>	<b>7.03</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 04 EXPENDITURE ON LIBRARIES UNDER SCA										
State Plan										
	Voted:	21,10,000	0	0	21,10,000	17,58,333	4,63,552	14,96,043	-2,62,290	14.92
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,10,000</b>	<b>0</b>	<b>0</b>	<b>21,10,000</b>	<b>17,58,333</b>	<b>4,63,552</b>	<b>14,96,043</b>	<b>-2,62,290</b>	<b>14.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,10,000</b>	<b>0</b>	<b>0</b>	<b>21,10,000</b>	<b>17,58,333</b>	<b>4,63,552</b>	<b>14,96,043</b>	<b>-2,62,290</b>	<b>14.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,08,40,000</b>	<b>0</b>	<b>0</b>	<b>2,08,40,000</b>	<b>1,73,66,667</b>	<b>12,03,505</b>	<b>73,56,509</b>	<b>-1,00,10,158</b>	<b>57.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,08,40,000</b>	<b>0</b>	<b>0</b>	<b>2,08,40,000</b>	<b>1,73,66,667</b>	<b>12,03,505</b>	<b>73,56,509</b>	<b>-1,00,10,158</b>	<b>57.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	1,94,22,000	0	0	1,94,22,000	1,61,85,000	6,37,961	1,17,73,544	-44,11,456	27.26
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,94,22,000</b>	<b>0</b>	<b>0</b>	<b>1,94,22,000</b>	<b>1,61,85,000</b>	<b>6,37,961</b>	<b>1,17,73,544</b>	<b>-44,11,456</b>	<b>27.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	1,16,00,000	0	0	1,16,00,000	96,66,667	4,94,832	58,31,933	-38,34,734	39.67
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,16,00,000</b>	<b>0</b>	<b>0</b>	<b>1,16,00,000</b>	<b>96,66,667</b>	<b>4,94,832</b>	<b>58,31,933</b>	<b>-38,34,734</b>	<b>39.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,10,22,000</b>	<b>0</b>	<b>0</b>	<b>3,10,22,000</b>	<b>2,58,51,667</b>	<b>11,32,793</b>	<b>1,76,05,477</b>	<b>-82,46,190</b>	<b>31.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	8,90,00,000	0	0	8,90,00,000	7,41,66,667	32,53,089	5,08,80,703	-2,32,85,964	31.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,90,00,000</b>	<b>0</b>	<b>0</b>	<b>8,90,00,000</b>	<b>7,41,66,667</b>	<b>32,53,089</b>	<b>5,08,80,703</b>	<b>-2,32,85,964</b>	<b>31.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	7,49,00,000	0	0	7,49,00,000	6,24,16,667	30,56,516	6,24,77,088	60,421	.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,49,00,000</b>	<b>0</b>	<b>0</b>	<b>7,49,00,000</b>	<b>6,24,16,667</b>	<b>30,56,516</b>	<b>6,24,77,088</b>	<b>60,421</b>	<b>0.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,39,00,000</b>	<b>0</b>	<b>0</b>	<b>16,39,00,000</b>	<b>13,65,83,333</b>	<b>63,09,605</b>	<b>11,33,57,791</b>	<b>-2,32,25,542</b>	<b>17.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON M.N.P.(PHC)										
State Non-Plan										
	Voted:	10,99,11,000	0	0	10,99,11,000	9,15,92,500	40,96,129	6,89,90,407	-2,26,02,093	24.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,99,11,000</b>	<b>0</b>	<b>0</b>	<b>10,99,11,000</b>	<b>9,15,92,500</b>	<b>40,96,129</b>	<b>6,89,90,407</b>	<b>-2,26,02,093</b>	<b>24.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	8,63,00,000	0	0	8,63,00,000	7,19,16,667	48,89,447	6,89,82,791	-29,33,876	4.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,63,00,000</b>	<b>0</b>	<b>0</b>	<b>8,63,00,000</b>	<b>7,19,16,667</b>	<b>48,89,447</b>	<b>6,89,82,791</b>	<b>-29,33,876</b>	<b>4.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,62,11,000</b>	<b>0</b>	<b>0</b>	<b>19,62,11,000</b>	<b>16,35,09,167</b>	<b>89,85,576</b>	<b>13,79,73,198</b>	<b>-2,55,35,969</b>	<b>15.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	15,00,000	0	10,11,016	-4,88,984	32.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>15,00,000</b>	<b>0</b>	<b>10,11,016</b>	<b>-4,88,984</b>	<b>32.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>15,00,000</b>	<b>0</b>	<b>10,11,016</b>	<b>-4,88,984</b>	<b>32.60</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										
Full Central Plan										
	Voted:	1,93,00,000	0	0	1,93,00,000	1,60,83,333	1,93,00,000	1,93,00,000	32,16,667	20.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,93,00,000</b>	<b>0</b>	<b>0</b>	<b>1,93,00,000</b>	<b>1,60,83,333</b>	<b>1,93,00,000</b>	<b>1,93,00,000</b>	<b>32,16,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,93,00,000</b>	<b>0</b>	<b>0</b>	<b>1,93,00,000</b>	<b>1,60,83,333</b>	<b>1,93,00,000</b>	<b>1,93,00,000</b>	<b>32,16,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>41,22,33,000</b>	<b>0</b>	<b>0</b>	<b>41,22,33,000</b>	<b>34,35,27,500</b>	<b>3,57,27,974</b>	<b>28,92,47,482</b>	<b>-5,42,80,018</b>	<b>15.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>41,22,33,000</b>	<b>0</b>	<b>0</b>	<b>41,22,33,000</b>	<b>34,35,27,500</b>	<b>3,57,27,974</b>	<b>28,92,47,482</b>	<b>-5,42,80,018</b>	<b>15.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
State Plan										
	Voted:	50,000	0	0	50,000	41,667	0	50,000	8,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>41,667</b>	<b>0</b>	<b>50,000</b>	<b>8,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>41,667</b>	<b>0</b>	<b>50,000</b>	<b>8,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
State Non-Plan										
	Voted:	6,32,18,000	0	0	6,32,18,000	5,26,81,667	27,90,166	4,09,23,753	-1,17,57,914	22.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,32,18,000</b>	<b>0</b>	<b>0</b>	<b>6,32,18,000</b>	<b>5,26,81,667</b>	<b>27,90,166</b>	<b>4,09,23,753</b>	<b>-1,17,57,914</b>	<b>22.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	5,91,90,000	0	0	5,91,90,000	4,93,25,000	21,48,135	3,68,50,686	-1,24,74,314	25.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,91,90,000</b>	<b>0</b>	<b>0</b>	<b>5,91,90,000</b>	<b>4,93,25,000</b>	<b>21,48,135</b>	<b>3,68,50,686</b>	<b>-1,24,74,314</b>	<b>25.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,24,08,000</b>	<b>0</b>	<b>0</b>	<b>12,24,08,000</b>	<b>10,20,06,667</b>	<b>49,38,301</b>	<b>7,77,74,439</b>	<b>-2,42,32,228</b>	<b>23.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 AYUSH										
Share Central Plan										
	Voted:	69,00,000	0	0	69,00,000	57,50,000	0	12,000	-57,38,000	99.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>69,00,000</b>	<b>0</b>	<b>0</b>	<b>69,00,000</b>	<b>57,50,000</b>	<b>0</b>	<b>12,000</b>	<b>-57,38,000</b>	<b>99.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	8,00,000	0	0	8,00,000	6,66,667	0	1,333	-6,65,334	99.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>1,333</b>	<b>-6,65,334</b>	<b>99.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>64,16,667</b>	<b>0</b>	<b>13,333</b>	<b>-64,03,334</b>	<b>99.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,01,58,000</b>	<b>0</b>	<b>0</b>	<b>13,01,58,000</b>	<b>10,84,65,000</b>	<b>49,38,301</b>	<b>7,78,37,772</b>	<b>-3,06,27,228</b>	<b>28.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,01,58,000</b>	<b>0</b>	<b>0</b>	<b>13,01,58,000</b>	<b>10,84,65,000</b>	<b>49,38,301</b>	<b>7,78,37,772</b>	<b>-3,06,27,228</b>	<b>28.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	22,50,000	0	26,71,977	4,21,977	18.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>26,71,977</b>	<b>4,21,977</b>	<b>18.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>26,71,977</b>	<b>4,21,977</b>	<b>18.75</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	-83,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	1,53,00,000	0	0	1,53,00,000	1,27,50,000	0	76,07,521	-51,42,479	40.33
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	83,333	0	-83,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,54,00,000</b>	<b>0</b>	<b>0</b>	<b>1,54,00,000</b>	<b>1,28,33,333</b>	<b>0</b>	<b>76,07,521</b>	<b>-52,25,812</b>	<b>40.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,55,00,000</b>	<b>0</b>	<b>0</b>	<b>1,55,00,000</b>	<b>1,29,16,667</b>	<b>0</b>	<b>76,07,521</b>	<b>-53,09,146</b>	<b>41.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	-83,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	1,17,00,000	0	0	1,17,00,000	97,50,000	34,84,368	87,57,600	-9,92,400	10.18
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	83,333	0	-83,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,18,00,000</b>	<b>0</b>	<b>0</b>	<b>1,18,00,000</b>	<b>98,33,333</b>	<b>34,84,368</b>	<b>87,57,600</b>	<b>-10,75,733</b>	<b>10.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,19,00,000</b>	<b>0</b>	<b>0</b>	<b>1,19,00,000</b>	<b>99,16,667</b>	<b>34,84,368</b>	<b>87,57,600</b>	<b>-11,59,067</b>	<b>11.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	68,00,000	0	0	68,00,000	56,66,667	26,40,000	33,00,000	-23,66,667	41.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>56,66,667</b>	<b>26,40,000</b>	<b>33,00,000</b>	<b>-23,66,667</b>	<b>41.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>56,66,667</b>	<b>26,40,000</b>	<b>33,00,000</b>	<b>-23,66,667</b>	<b>41.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	75,00,000	0	14,79,819	-60,20,181	80.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>14,79,819</b>	<b>-60,20,181</b>	<b>80.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>14,79,819</b>	<b>-60,20,181</b>	<b>80.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
State Plan										
	Voted:	87,00,000	0	0	87,00,000	72,50,000	40,28,886	49,98,877	-22,51,123	31.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>72,50,000</b>	<b>40,28,886</b>	<b>49,98,877</b>	<b>-22,51,123</b>	<b>31.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>72,50,000</b>	<b>40,28,886</b>	<b>49,98,877</b>	<b>-22,51,123</b>	<b>31.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Share Central Plan										
	Voted:	57,00,000	0	0	57,00,000	47,50,000	0	0	-47,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>57,00,000</b>	<b>47,50,000</b>	<b>0</b>	<b>0</b>	<b>-47,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	72,00,000	0	0	72,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,37,00,000</b>	<b>0</b>	<b>0</b>	<b>1,37,00,000</b>	<b>1,14,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,14,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	75,00,000	0	31,50,000	-43,50,000	58.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>31,50,000</b>	<b>-43,50,000</b>	<b>58.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>31,50,000</b>	<b>-43,50,000</b>	<b>58.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,73,00,000</b>	<b>0</b>	<b>0</b>	<b>7,73,00,000</b>	<b>6,44,16,667</b>	<b>1,01,53,254</b>	<b>3,19,65,794</b>	<b>-3,24,50,873</b>	<b>50.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,73,00,000</b>	<b>0</b>	<b>0</b>	<b>7,73,00,000</b>	<b>6,44,16,667</b>	<b>1,01,53,254</b>	<b>3,19,65,794</b>	<b>-3,24,50,873</b>	<b>50.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF										
State Non-Plan										
	Voted:	97,83,000	0	0	97,83,000	81,52,500	3,31,890	31,70,547	-49,81,953	61.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,83,000</b>	<b>0</b>	<b>0</b>	<b>97,83,000</b>	<b>81,52,500</b>	<b>3,31,890</b>	<b>31,70,547</b>	<b>-49,81,953</b>	<b>61.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,83,000</b>	<b>0</b>	<b>0</b>	<b>97,83,000</b>	<b>81,52,500</b>	<b>3,31,890</b>	<b>31,70,547</b>	<b>-49,81,953</b>	<b>61.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	17,66,000	0	0	17,66,000	14,71,667	1,26,241	9,91,033	-4,80,634	32.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,66,000</b>	<b>0</b>	<b>0</b>	<b>17,66,000</b>	<b>14,71,667</b>	<b>1,26,241</b>	<b>9,91,033</b>	<b>-4,80,634</b>	<b>32.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,66,000</b>	<b>0</b>	<b>0</b>	<b>17,66,000</b>	<b>14,71,667</b>	<b>1,26,241</b>	<b>9,91,033</b>	<b>-4,80,634</b>	<b>32.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION										
State Non-Plan										
	Voted:	73,25,000	0	0	73,25,000	61,04,167	2,51,280	32,20,172	-28,83,995	47.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>73,25,000</b>	<b>0</b>	<b>0</b>	<b>73,25,000</b>	<b>61,04,167</b>	<b>2,51,280</b>	<b>32,20,172</b>	<b>-28,83,995</b>	<b>47.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>73,25,000</b>	<b>0</b>	<b>0</b>	<b>73,25,000</b>	<b>61,04,167</b>	<b>2,51,280</b>	<b>32,20,172</b>	<b>-28,83,995</b>	<b>47.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION										
State Non-Plan										
	Voted:	1,52,19,000	0	0	1,52,19,000	1,26,82,500	7,28,825	94,07,752	-32,74,748	25.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,19,000</b>	<b>0</b>	<b>0</b>	<b>1,52,19,000</b>	<b>1,26,82,500</b>	<b>7,28,825</b>	<b>94,07,752</b>	<b>-32,74,748</b>	<b>25.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,19,000</b>	<b>0</b>	<b>0</b>	<b>1,52,19,000</b>	<b>1,26,82,500</b>	<b>7,28,825</b>	<b>94,07,752</b>	<b>-32,74,748</b>	<b>25.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
State Non-Plan										
	Voted:	8,71,000	0	0	8,71,000	7,25,833	41,218	4,10,080	-3,15,753	43.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,71,000</b>	<b>0</b>	<b>0</b>	<b>8,71,000</b>	<b>7,25,833</b>	<b>41,218</b>	<b>4,10,080</b>	<b>-3,15,753</b>	<b>43.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,71,000</b>	<b>0</b>	<b>0</b>	<b>8,71,000</b>	<b>7,25,833</b>	<b>41,218</b>	<b>4,10,080</b>	<b>-3,15,753</b>	<b>43.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	73,17,000	0	0	73,17,000	60,97,500	3,47,607	50,26,288	-10,71,212	17.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>73,17,000</b>	<b>0</b>	<b>0</b>	<b>73,17,000</b>	<b>60,97,500</b>	<b>3,47,607</b>	<b>50,26,288</b>	<b>-10,71,212</b>	<b>17.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,69,00,000	0	0	2,69,00,000	2,24,16,667	9,29,692	1,95,29,287	-28,87,380	12.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,69,00,000</b>	<b>0</b>	<b>0</b>	<b>2,69,00,000</b>	<b>2,24,16,667</b>	<b>9,29,692</b>	<b>1,95,29,287</b>	<b>-28,87,380</b>	<b>12.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,42,17,000</b>	<b>0</b>	<b>0</b>	<b>3,42,17,000</b>	<b>2,85,14,167</b>	<b>12,77,299</b>	<b>2,45,55,575</b>	<b>-39,58,592</b>	<b>13.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										
State Plan										
	Voted:	22,00,000	0	0	22,00,000	18,33,333	3,33,339	17,71,420	-61,913	3.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>18,33,333</b>	<b>3,33,339</b>	<b>17,71,420</b>	<b>-61,913</b>	<b>3.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>18,33,333</b>	<b>3,33,339</b>	<b>17,71,420</b>	<b>-61,913</b>	<b>3.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										
Full Central Plan										
	Voted:	35,00,000	0	0	35,00,000	29,16,667	1,77,341	19,03,660	-10,13,007	34.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>29,16,667</b>	<b>1,77,341</b>	<b>19,03,660</b>	<b>-10,13,007</b>	<b>34.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>29,16,667</b>	<b>1,77,341</b>	<b>19,03,660</b>	<b>-10,13,007</b>	<b>34.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Full Central Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Full Central Plan										
	Voted:	14,00,000	0	0	14,00,000	11,66,667	13,563	5,70,060	-5,96,607	51.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>11,66,667</b>	<b>13,563</b>	<b>5,70,060</b>	<b>-5,96,607</b>	<b>51.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>11,66,667</b>	<b>13,563</b>	<b>5,70,060</b>	<b>-5,96,607</b>	<b>51.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 TRAUMA CENTRE										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,64,81,000</b>	<b>0</b>	<b>0</b>	<b>7,64,81,000</b>	<b>6,37,34,167</b>	<b>32,80,996</b>	<b>4,60,00,299</b>	<b>-1,77,33,868</b>	<b>27.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,64,81,000</b>	<b>0</b>	<b>0</b>	<b>7,64,81,000</b>	<b>6,37,34,167</b>	<b>32,80,996</b>	<b>4,60,00,299</b>	<b>-1,77,33,868</b>	<b>27.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>69,61,72,000</b>	<b>0</b>	<b>0</b>	<b>69,61,72,000</b>	<b>58,01,43,333</b>	<b>5,41,00,525</b>	<b>44,50,51,347</b>	<b>-13,50,91,986</b>	<b>23.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
State Non-Plan										
	Voted:	59,07,000	0	0	59,07,000	49,22,500	3,63,307	39,43,117	-9,79,383	19.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>59,07,000</b>	<b>0</b>	<b>0</b>	<b>59,07,000</b>	<b>49,22,500</b>	<b>3,63,307</b>	<b>39,43,117</b>	<b>-9,79,383</b>	<b>19.90</b>

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2211 FAMILY WELFARE									
State Non-Plan									
	Voted:								
	Charged:								
<b>Sub Total(Sub):</b>	<b>59,07,000</b>	<b>0</b>	<b>0</b>	<b>59,07,000</b>	<b>49,22,500</b>	<b>3,63,307</b>	<b>39,43,117</b>	<b>-9,79,383</b>	<b>19.90</b>
	Voted:								
	Charged:								
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME	0	0	0	0	0	0	0	0	0.00
Full Central Plan									
	Voted:								
	Charged:								
<b>Sub Total(P/NP):</b>	<b>6,68,00,000</b>	<b>0</b>	<b>0</b>	<b>6,68,00,000</b>	<b>5,56,66,667</b>	<b>28,61,285</b>	<b>4,45,85,967</b>	<b>-1,10,80,700</b>	<b>19.91</b>
	Voted:								
	Charged:								
State Plan	0	0	0	0	0	0	0	0	0.00
	Voted:								
	Charged:								
<b>Sub Total(P/NP):</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>96,396</b>	<b>4,50,972</b>	<b>-3,82,361</b>	<b>45.88</b>
	Voted:								
	Charged:								
<b>Sub Total(Sub):</b>	<b>6,78,00,000</b>	<b>0</b>	<b>0</b>	<b>6,78,00,000</b>	<b>5,65,00,000</b>	<b>29,57,681</b>	<b>4,50,36,939</b>	<b>-1,14,63,061</b>	<b>20.29</b>
	Voted:								
	Charged:								
SB 04 EXPENDITURE ON MILK FEEDING CENTRES	0	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:								
	Charged:								
<b>Sub Total(P/NP):</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>8,94,523</b>	<b>1,44,523</b>	<b>19.27</b>
	Voted:								
	Charged:								
<b>Sub Total(Sub):</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>8,94,523</b>	<b>1,44,523</b>	<b>19.27</b>
	Voted:								
	Charged:								
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA	0	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:								
	Charged:								
<b>Sub Total(P/NP):</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>5,83,333</b>	<b>0</b>	<b>1,30,000</b>	<b>-4,53,333</b>	<b>77.71</b>
	Voted:								
	Charged:								
<b>Sub Total(Sub):</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>5,83,333</b>	<b>0</b>	<b>1,30,000</b>	<b>-4,53,333</b>	<b>77.71</b>
	Voted:								
	Charged:								



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,00,000	0	0	7,00,000	5,83,333	0	1,30,000	-4,53,333	77.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL HEALTH MISSION										
Share Central Plan										
	Voted:	39,59,00,000	0	0	39,59,00,000	32,99,16,667	0	25,04,00,000	-7,95,16,667	24.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,59,00,000	0	0	39,59,00,000	32,99,16,667	0	25,04,00,000	-7,95,16,667	24.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	1,00,00,000	0	1,20,00,000	20,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,40,00,000	0	0	4,40,00,000	3,66,66,667	0	4,40,00,000	73,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,60,00,000	0	0	5,60,00,000	4,66,66,667	0	5,60,00,000	93,33,333	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	45,19,00,000	0	0	45,19,00,000	37,65,83,333	0	30,64,00,000	-7,01,83,333	18.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 NATIONAL AMBULANCE SERVICE (NAS)										
Share Central Plan										
	Voted:	33,00,000	0	0	33,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>27,50,000</b>	<b>0</b>	<b>0</b>	<b>-27,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,32,00,000	0	0	1,32,00,000	1,10,00,000	0	1,32,00,000	22,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>1,10,00,000</b>	<b>0</b>	<b>1,32,00,000</b>	<b>22,00,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>1,37,50,000</b>	<b>0</b>	<b>1,32,00,000</b>	<b>-5,50,000</b>	<b>4.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
State Plan										
	Voted:	49,00,000	0	0	49,00,000	40,83,333	0	49,00,000	8,16,667	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,00,000</b>	<b>0</b>	<b>0</b>	<b>49,00,000</b>	<b>40,83,333</b>	<b>0</b>	<b>49,00,000</b>	<b>8,16,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,00,000</b>	<b>0</b>	<b>0</b>	<b>49,00,000</b>	<b>40,83,333</b>	<b>0</b>	<b>49,00,000</b>	<b>8,16,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>54,98,07,000</b>	<b>0</b>	<b>0</b>	<b>54,98,07,000</b>	<b>45,81,72,500</b>	<b>33,20,988</b>	<b>37,45,04,579</b>	<b>-8,36,67,921</b>	<b>18.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>54,98,07,000</b>	<b>0</b>	<b>0</b>	<b>54,98,07,000</b>	<b>45,81,72,500</b>	<b>33,20,988</b>	<b>37,45,04,579</b>	<b>-8,36,67,921</b>	<b>18.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2215 WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON RURAL WATER SUPPLY SCHEME										
State Non-Plan										
	Voted:	4,21,02,000	0	0	4,21,02,000	3,50,85,000	53,20,530	5,40,41,208	1,89,56,208	54.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,21,02,000</b>	<b>0</b>	<b>0</b>	<b>4,21,02,000</b>	<b>3,50,85,000</b>	<b>53,20,530</b>	<b>5,40,41,208</b>	<b>1,89,56,208</b>	<b>54.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	69,90,000	0	0	69,90,000	58,25,000	3,78,544	61,10,803	2,85,803	4.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>69,90,000</b>	<b>0</b>	<b>0</b>	<b>69,90,000</b>	<b>58,25,000</b>	<b>3,78,544</b>	<b>61,10,803</b>	<b>2,85,803</b>	<b>4.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,90,92,000</b>	<b>0</b>	<b>0</b>	<b>4,90,92,000</b>	<b>4,09,10,000</b>	<b>56,99,074</b>	<b>6,01,52,011</b>	<b>1,92,42,011</b>	<b>47.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										
	Voted:	33,37,63,000	0	0	33,37,63,000	27,81,35,833	89,79,909	17,72,28,316	-10,09,07,517	36.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,37,63,000</b>	<b>0</b>	<b>0</b>	<b>33,37,63,000</b>	<b>27,81,35,833</b>	<b>89,79,909</b>	<b>17,72,28,316</b>	<b>-10,09,07,517</b>	<b>36.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,37,63,000</b>	<b>0</b>	<b>0</b>	<b>33,37,63,000</b>	<b>27,81,35,833</b>	<b>89,79,909</b>	<b>17,72,28,316</b>	<b>-10,09,07,517</b>	<b>36.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MACHINERY AND EQUIPMENT										
State Non-Plan										
	Voted:	24,000	0	0	24,000	20,000	0	3,591	-16,409	82.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>20,000</b>	<b>0</b>	<b>3,591</b>	<b>-16,409</b>	<b>82.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>20,000</b>	<b>0</b>	<b>3,591</b>	<b>-16,409</b>	<b>82.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	2,50,000	0	0	2,50,000	2,08,333	19,869	1,42,192	-66,141	31.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,08,333</b>	<b>19,869</b>	<b>1,42,192</b>	<b>-66,141</b>	<b>31.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,08,333</b>	<b>19,869</b>	<b>1,42,192</b>	<b>-66,141</b>	<b>31.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	33,37,63,000	0	0	33,37,63,000	27,81,35,833	0	0	-27,81,35,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,37,63,000</b>	<b>0</b>	<b>0</b>	<b>33,37,63,000</b>	<b>27,81,35,833</b>	<b>0</b>	<b>0</b>	<b>-27,81,35,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,37,63,000</b>	<b>0</b>	<b>0</b>	<b>33,37,63,000</b>	<b>27,81,35,833</b>	<b>0</b>	<b>0</b>	<b>-27,81,35,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>71,68,92,000</b>	<b>0</b>	<b>0</b>	<b>71,68,92,000</b>	<b>59,74,10,000</b>	<b>1,46,98,852</b>	<b>23,75,26,110</b>	<b>-35,98,83,890</b>	<b>60.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>71,68,92,000</b>	<b>0</b>	<b>0</b>	<b>71,68,92,000</b>	<b>59,74,10,000</b>	<b>1,46,98,852</b>	<b>23,75,26,110</b>	<b>-35,98,83,890</b>	<b>60.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SEWERAGE SCHEMES										
State Non-Plan										
	Voted:	22,45,000	0	0	22,45,000	18,70,833	2,64,970	17,21,053	-1,49,780	8.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,45,000</b>	<b>0</b>	<b>0</b>	<b>22,45,000</b>	<b>18,70,833</b>	<b>2,64,970</b>	<b>17,21,053</b>	<b>-1,49,780</b>	<b>8.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,45,000</b>	<b>0</b>	<b>0</b>	<b>22,45,000</b>	<b>18,70,833</b>	<b>2,64,970</b>	<b>17,21,053</b>	<b>-1,49,780</b>	<b>8.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,45,000</b>	<b>0</b>	<b>0</b>	<b>22,45,000</b>	<b>18,70,833</b>	<b>2,64,970</b>	<b>17,21,053</b>	<b>-1,49,780</b>	<b>8.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,45,000</b>	<b>0</b>	<b>0</b>	<b>22,45,000</b>	<b>18,70,833</b>	<b>2,64,970</b>	<b>17,21,053</b>	<b>-1,49,780</b>	<b>8.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>71,91,37,000</b>	<b>0</b>	<b>0</b>	<b>71,91,37,000</b>	<b>59,92,80,833</b>	<b>1,49,63,822</b>	<b>23,92,47,163</b>	<b>-36,00,33,670</b>	<b>60.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA										
Share Central Plan										
	Voted:	97,00,000	0	0	97,00,000	80,83,333	0	78,97,500	-1,85,833	2.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,00,000</b>	<b>0</b>	<b>0</b>	<b>97,00,000</b>	<b>80,83,333</b>	<b>0</b>	<b>78,97,500</b>	<b>-1,85,833</b>	<b>2.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	45,00,000	0	0	45,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,42,00,000</b>	<b>0</b>	<b>0</b>	<b>1,42,00,000</b>	<b>1,18,33,333</b>	<b>0</b>	<b>78,97,500</b>	<b>-39,35,833</b>	<b>33.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 MUKHYA MANTRI AWAS YOJNA										
State Plan										
	Voted:	1,78,00,000	0	0	1,78,00,000	1,48,33,333	0	1,03,45,000	-44,88,333	30.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,78,00,000</b>	<b>0</b>	<b>0</b>	<b>1,78,00,000</b>	<b>1,48,33,333</b>	<b>0</b>	<b>1,03,45,000</b>	<b>-44,88,333</b>	<b>30.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,78,00,000</b>	<b>0</b>	<b>0</b>	<b>1,78,00,000</b>	<b>1,48,33,333</b>	<b>0</b>	<b>1,03,45,000</b>	<b>-44,88,333</b>	<b>30.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>2,66,66,667</b>	<b>0</b>	<b>1,82,42,500</b>	<b>-84,24,167</b>	<b>31.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>2,66,66,667</b>	<b>0</b>	<b>1,82,42,500</b>	<b>-84,24,167</b>	<b>31.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 GENERAL POOL ACCOMMODATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	49,90,000	0	0	49,90,000	41,58,333	3,51,393	22,03,776	-19,54,557	47.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,90,000</b>	<b>0</b>	<b>0</b>	<b>49,90,000</b>	<b>41,58,333</b>	<b>3,51,393</b>	<b>22,03,776</b>	<b>-19,54,557</b>	<b>47.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,90,000</b>	<b>0</b>	<b>0</b>	<b>49,90,000</b>	<b>41,58,333</b>	<b>3,51,393</b>	<b>22,03,776</b>	<b>-19,54,557</b>	<b>47.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>-22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>-22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>76,90,000</b>	<b>0</b>	<b>0</b>	<b>76,90,000</b>	<b>64,08,333</b>	<b>3,51,393</b>	<b>22,03,776</b>	<b>-42,04,557</b>	<b>65.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>76,90,000</b>	<b>0</b>	<b>0</b>	<b>76,90,000</b>	<b>64,08,333</b>	<b>3,51,393</b>	<b>22,03,776</b>	<b>-42,04,557</b>	<b>65.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 POLICE HOUSING										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 POLICE HOUSING										
State Plan										
	Voted:	17,00,000	0	0	17,00,000	14,16,667	3,00,000	17,00,000	2,83,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>14,16,667</b>	<b>3,00,000</b>	<b>17,00,000</b>	<b>2,83,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>14,16,667</b>	<b>3,00,000</b>	<b>17,00,000</b>	<b>2,83,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>14,16,667</b>	<b>3,00,000</b>	<b>17,00,000</b>	<b>2,83,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>14,16,667</b>	<b>3,00,000</b>	<b>17,00,000</b>	<b>2,83,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,13,90,000</b>	<b>0</b>	<b>0</b>	<b>4,13,90,000</b>	<b>3,44,91,667</b>	<b>6,51,393</b>	<b>2,21,46,276</b>	<b>-1,23,45,391</b>	<b>35.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2217 URBAN DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	1,40,00,000	-26,66,667	16.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>1,40,00,000</b>	<b>-26,66,667</b>	<b>16.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>1,40,00,000</b>	<b>-26,66,667</b>	<b>16.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Share Central Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,00,000</b>	<b>0</b>	<b>0</b>	<b>23,00,000</b>	<b>19,16,667</b>	<b>0</b>	<b>0</b>	<b>-19,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)										
Share Central Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,66,667	0	24,000	-1,42,667	85.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>24,000</b>	<b>-1,42,667</b>	<b>85.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>24,000</b>	<b>-18,09,333</b>	<b>98.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,45,00,000</b>	<b>0</b>	<b>0</b>	<b>2,45,00,000</b>	<b>2,04,16,667</b>	<b>0</b>	<b>1,40,24,000</b>	<b>-63,92,667</b>	<b>31.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,45,00,000</b>	<b>0</b>	<b>0</b>	<b>2,45,00,000</b>	<b>2,04,16,667</b>	<b>0</b>	<b>1,40,24,000</b>	<b>-63,92,667</b>	<b>31.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,45,00,000</b>	<b>0</b>	<b>0</b>	<b>2,45,00,000</b>	<b>2,04,16,667</b>	<b>0</b>	<b>1,40,24,000</b>	<b>-63,92,667</b>	<b>31.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	48,26,000	0	0	48,26,000	40,21,667	2,26,770	25,63,934	-14,57,733	36.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,26,000</b>	<b>0</b>	<b>0</b>	<b>48,26,000</b>	<b>40,21,667</b>	<b>2,26,770</b>	<b>25,63,934</b>	<b>-14,57,733</b>	<b>36.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,26,000</b>	<b>0</b>	<b>0</b>	<b>48,26,000</b>	<b>40,21,667</b>	<b>2,26,770</b>	<b>25,63,934</b>	<b>-14,57,733</b>	<b>36.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME										
State Non-Plan										
	Voted:	1,21,14,000	0	0	1,21,14,000	1,00,95,000	6,14,013	72,12,782	-28,82,218	28.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,21,14,000</b>	<b>0</b>	<b>0</b>	<b>1,21,14,000</b>	<b>1,00,95,000</b>	<b>6,14,013</b>	<b>72,12,782</b>	<b>-28,82,218</b>	<b>28.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	29,00,000	0	0	29,00,000	24,16,667	0	74,998	-23,41,669	96.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,44,23,000	0	0	1,44,23,000	1,20,19,167	12,93,036	94,45,695	-25,73,472	21.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)										
State Plan										
	Voted:	6,00,000	0	0	6,00,000	5,00,000	0	6,00,000	1,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,00,000	0	0	6,00,000	5,00,000	0	6,00,000	1,00,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,00,000	0	0	6,00,000	5,00,000	0	6,00,000	1,00,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	22,50,000	62,333	13,96,412	-8,53,588	37.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	27,00,000	0	0	27,00,000	22,50,000	62,333	13,96,412	-8,53,588	37.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	27,00,000	0	0	27,00,000	22,50,000	62,333	13,96,412	-8,53,588	37.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 HOUSING SUBSIDY TO SC'S/ST'S										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,50,00,000	48,00,000	1,21,50,000	-1,28,50,000	51.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	2,50,00,000	48,00,000	1,21,50,000	-1,28,50,000	51.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	2,50,00,000	48,00,000	1,21,50,000	-1,28,50,000	51.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI AADARSH GRAM YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
State Plan									
	Voted:	70,00,000	0	0	70,00,000	58,33,333	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 COMPUTER APPLICATION TRAINING									
State Plan									
	Voted:	1,10,00,000	0	0	1,10,00,000	91,66,667	6,000	-89,65,892	97.81
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>91,66,667</b>	<b>6,000</b>	<b>-89,65,892</b>	<b>97.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>91,66,667</b>	<b>6,000</b>	<b>-89,65,892</b>	<b>97.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,57,23,000</b>	<b>0</b>	<b>0</b>	<b>6,57,23,000</b>	<b>5,47,69,167</b>	<b>61,61,369</b>	<b>-3,09,76,285</b>	<b>56.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,57,23,000</b>	<b>0</b>	<b>0</b>	<b>6,57,23,000</b>	<b>5,47,69,167</b>	<b>61,61,369</b>	<b>-3,09,76,285</b>	<b>56.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,57,23,000</b>	<b>0</b>	<b>0</b>	<b>6,57,23,000</b>	<b>5,47,69,167</b>	<b>61,61,369</b>	<b>-3,09,76,285</b>	<b>56.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR AND EMPLOYMENT									
SM 01 LABOUR									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS									
State Non-Plan									
	Voted:	35,55,000	0	0	35,55,000	29,62,500	2,14,427	-5,55,927	18.77
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,55,000</b>	<b>0</b>	<b>0</b>	<b>35,55,000</b>	<b>29,62,500</b>	<b>2,14,427</b>	<b>-5,55,927</b>	<b>18.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR AND EMPLOYMENT										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,66,667	13,288	37,352	-1,29,315	77.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>13,288</b>	<b>37,352</b>	<b>-1,29,315</b>	<b>77.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,55,000</b>	<b>0</b>	<b>0</b>	<b>37,55,000</b>	<b>31,29,167</b>	<b>2,27,715</b>	<b>24,43,925</b>	<b>-6,85,242</b>	<b>21.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>37,55,000</b>	<b>0</b>	<b>0</b>	<b>37,55,000</b>	<b>31,29,167</b>	<b>2,27,715</b>	<b>24,43,925</b>	<b>-6,85,242</b>	<b>21.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>37,55,000</b>	<b>0</b>	<b>0</b>	<b>37,55,000</b>	<b>31,29,167</b>	<b>2,27,715</b>	<b>24,43,925</b>	<b>-6,85,242</b>	<b>21.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 EMPLOYMENT SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EMPLOYMENT SERVICES										
State Non-Plan										
	Voted:	82,84,000	0	0	82,84,000	69,03,333	2,44,380	25,33,105	-43,70,228	63.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>82,84,000</b>	<b>0</b>	<b>0</b>	<b>82,84,000</b>	<b>69,03,333</b>	<b>2,44,380</b>	<b>25,33,105</b>	<b>-43,70,228</b>	<b>63.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	15,00,000	0	0	15,00,000	12,50,000	2,26,702	5,41,812	-7,08,188	56.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>12,50,000</b>	<b>2,26,702</b>	<b>5,41,812</b>	<b>-7,08,188</b>	<b>56.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,84,000</b>	<b>0</b>	<b>0</b>	<b>97,84,000</b>	<b>81,53,333</b>	<b>4,71,082</b>	<b>30,74,917</b>	<b>-50,78,416</b>	<b>62.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UNEMPLOYMENT ALLOWANCE										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	1,51,000	22,29,500	-61,03,833	73.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>1,51,000</b>	<b>22,29,500</b>	<b>-61,03,833</b>	<b>73.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>1,51,000</b>	<b>22,29,500</b>	<b>-61,03,833</b>	<b>73.25</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2230 LABOUR AND EMPLOYMENT									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,97,84,000	0	0	1,97,84,000	1,64,86,667	6,22,082	-1,11,82,250	67.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,97,84,000	0	0	1,97,84,000	1,64,86,667	6,22,082	-1,11,82,250	67.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 03 TRAINING									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.									
State Non-Plan									
	<b>Voted:</b>	12,20,000	0	0	12,20,000	10,16,667	18,470	-5,28,637	52.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,20,000	0	0	12,20,000	10,16,667	18,470	-5,28,637	52.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,20,000	0	0	12,20,000	10,16,667	18,470	-5,28,637	52.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS									
State Non-Plan									
	<b>Voted:</b>	19,10,000	0	0	19,10,000	15,91,667	1,19,834	-2,48,158	15.59
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,10,000	0	0	19,10,000	15,91,667	1,19,834	-2,48,158	15.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,10,000	0	0	19,10,000	15,91,667	1,19,834	-2,48,158	15.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH									
Full Central Plan									
	<b>Voted:</b>	5,00,000	0	0	5,00,000	4,16,667	0	83,333	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	4,16,667	0	83,333	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR AND EMPLOYMENT										
State Non-Plan										
	Voted:	55,86,000	0	0	55,86,000	46,55,000	3,36,198	50,32,904	3,77,904	8.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,86,000</b>	<b>0</b>	<b>0</b>	<b>55,86,000</b>	<b>46,55,000</b>	<b>3,36,198</b>	<b>50,32,904</b>	<b>3,77,904</b>	<b>8.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,67,00,000	0	0	1,67,00,000	1,39,16,667	7,30,618	99,66,294	-39,50,373	28.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,67,00,000</b>	<b>0</b>	<b>0</b>	<b>1,67,00,000</b>	<b>1,39,16,667</b>	<b>7,30,618</b>	<b>99,66,294</b>	<b>-39,50,373</b>	<b>28.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,27,86,000</b>	<b>0</b>	<b>0</b>	<b>2,27,86,000</b>	<b>1,89,88,333</b>	<b>10,66,816</b>	<b>1,54,99,198</b>	<b>-34,89,135</b>	<b>18.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SKILL DEVELOPMENT ALLOWANCE										
State Non-Plan										
	Voted:	1,03,14,000	0	0	1,03,14,000	85,95,000	82,998	15,53,085	-70,41,915	81.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,03,14,000</b>	<b>0</b>	<b>0</b>	<b>1,03,14,000</b>	<b>85,95,000</b>	<b>82,998</b>	<b>15,53,085</b>	<b>-70,41,915</b>	<b>81.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,03,14,000</b>	<b>0</b>	<b>0</b>	<b>1,03,14,000</b>	<b>85,95,000</b>	<b>82,998</b>	<b>15,53,085</b>	<b>-70,41,915</b>	<b>81.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
State Plan										
	Voted:	5,49,00,000	0	0	5,49,00,000	4,57,50,000	0	0	-4,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,49,00,000</b>	<b>0</b>	<b>0</b>	<b>5,49,00,000</b>	<b>4,57,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,57,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,49,00,000</b>	<b>0</b>	<b>0</b>	<b>5,49,00,000</b>	<b>4,57,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,57,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2230 LABOUR AND EMPLOYMENT									
Full Central Plan									
	Voted:	0	0	0	0	0	1,05,27,000	1,05,27,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,27,000</b>	<b>1,05,27,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,27,000</b>	<b>1,05,27,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,11,30,000</b>	<b>0</b>	<b>0</b>	<b>9,11,30,000</b>	<b>7,59,41,667</b>	<b>2,94,10,822</b>	<b>-4,65,30,845</b>	<b>61.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>9,11,30,000</b>	<b>0</b>	<b>0</b>	<b>9,11,30,000</b>	<b>7,59,41,667</b>	<b>2,94,10,822</b>	<b>-4,65,30,845</b>	<b>61.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>11,46,69,000</b>	<b>0</b>	<b>0</b>	<b>11,46,69,000</b>	<b>9,55,57,500</b>	<b>3,71,59,164</b>	<b>-5,83,98,336</b>	<b>61.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME									
State Non-Plan									
	Voted:	6,00,000	0	0	6,00,000	5,00,000	5,65,245	65,245	13.05
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,00,000</b>	<b>5,65,245</b>	<b>65,245</b>	<b>13.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	4,50,000	0	0	4,50,000	3,75,000	1,89,650	-1,85,350	49.43
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>4,50,000</b>	<b>3,75,000</b>	<b>1,89,650</b>	<b>-1,85,350</b>	<b>49.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>8,75,000</b>	<b>7,54,895</b>	<b>-1,20,105</b>	<b>13.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED CHILD DEVELOPMENT SCHEME									
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Share Central Plan										
	Voted:	23,13,00,000	0	0	23,13,00,000	19,27,50,000	43,86,836	5,52,52,946	-13,74,97,054	71.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,13,00,000</b>	<b>0</b>	<b>0</b>	<b>23,13,00,000</b>	<b>19,27,50,000</b>	<b>43,86,836</b>	<b>5,52,52,946</b>	<b>-13,74,97,054</b>	<b>71.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,07,00,000	0	0	2,07,00,000	1,72,50,000	2,45,728	53,98,123	-1,18,51,877	68.71
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,57,00,000	0	0	2,57,00,000	2,14,16,667	4,88,008	37,00,949	-1,77,15,718	82.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,64,00,000</b>	<b>0</b>	<b>0</b>	<b>4,64,00,000</b>	<b>3,86,66,667</b>	<b>7,33,736</b>	<b>90,99,072</b>	<b>-2,95,67,595</b>	<b>76.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,77,00,000</b>	<b>0</b>	<b>0</b>	<b>27,77,00,000</b>	<b>23,14,16,667</b>	<b>51,20,572</b>	<b>6,43,52,018</b>	<b>-16,70,64,649</b>	<b>72.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON BETI HAI ANMOL SCHEME										
State Plan										
	Voted:	7,00,000	0	0	7,00,000	5,83,333	1,88,300	8,69,150	2,85,817	49.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>5,83,333</b>	<b>1,88,300</b>	<b>8,69,150</b>	<b>2,85,817</b>	<b>49.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>5,83,333</b>	<b>1,88,300</b>	<b>8,69,150</b>	<b>2,85,817</b>	<b>49.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MUKHYA MANTRI KANYADAAN YOJNA										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	20,83,333	0	12,53,000	-8,30,333	39.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>12,53,000</b>	<b>-8,30,333</b>	<b>39.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>12,53,000</b>	<b>-8,30,333</b>	<b>39.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 REHABILITATION GRANT TO INMATES OF BAL/BALIKA ASHRAM										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MOTHER TERESA ASHAY MAITRI SAMBAL YOJNA										
State Plan										
	Voted:	26,50,000	0	0	26,50,000	22,08,333	0	15,15,240	-6,93,093	31.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,50,000</b>	<b>0</b>	<b>0</b>	<b>26,50,000</b>	<b>22,08,333</b>	<b>0</b>	<b>15,15,240</b>	<b>-6,93,093</b>	<b>31.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,50,000</b>	<b>0</b>	<b>0</b>	<b>26,50,000</b>	<b>22,08,333</b>	<b>0</b>	<b>15,15,240</b>	<b>-6,93,093</b>	<b>31.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON WIDOW RE-MARRIAGE										
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,33,333	0	1,00,000	-2,33,333	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>1,00,000</b>	<b>-2,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>1,00,000</b>	<b>-2,33,333</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 AWARENESS CAMPAIGN										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	6,66,667	52,930	1,83,055	-4,83,612	72.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>52,930</b>	<b>1,83,055</b>	<b>-4,83,612</b>	<b>72.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>52,930</b>	<b>1,83,055</b>	<b>-4,83,612</b>	<b>72.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 VISHESH MAHILA UTTHAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 STATE WOMEN COMMISSION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 VOCATIONAL TRAINING TO WOMEN IN DISTRESS										
State Plan										
	Voted:	50,000	0	0	50,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>41,667</b>	<b>0</b>	<b>0</b>	<b>-41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>41,667</b>	<b>0</b>	<b>0</b>	<b>-41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 INTEGRATED CHILD PROTECTION SCHEME										
Share Central Plan										
	Voted:	1,70,00,000	0	0	1,70,00,000	1,41,66,667	0	1,27,50,000	-14,16,667	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,70,00,000</b>	<b>0</b>	<b>0</b>	<b>1,70,00,000</b>	<b>1,41,66,667</b>	<b>0</b>	<b>1,27,50,000</b>	<b>-14,16,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	17,00,000	0	0	17,00,000	14,16,667	0	12,75,000	-1,41,667	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>14,16,667</b>	<b>0</b>	<b>12,75,000</b>	<b>-1,41,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,87,00,000</b>	<b>0</b>	<b>0</b>	<b>1,87,00,000</b>	<b>1,55,83,333</b>	<b>0</b>	<b>1,40,25,000</b>	<b>-15,58,333</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	1,22,00,000	0	0	1,22,00,000	1,01,66,667	0	0	-1,01,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,22,00,000</b>	<b>0</b>	<b>0</b>	<b>1,22,00,000</b>	<b>1,01,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,01,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	14,00,000	0	0	14,00,000	11,66,667	0	7,48,749	-4,17,918	35.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>7,48,749</b>	<b>-4,17,918</b>	<b>35.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>1,13,33,333</b>	<b>0</b>	<b>7,48,749</b>	<b>-1,05,84,584</b>	<b>93.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,90,50,000</b>	<b>0</b>	<b>0</b>	<b>31,90,50,000</b>	<b>26,58,75,000</b>	<b>54,43,052</b>	<b>8,38,01,107</b>	<b>-18,20,73,893</b>	<b>68.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,90,50,000</b>	<b>0</b>	<b>0</b>	<b>31,90,50,000</b>	<b>26,58,75,000</b>	<b>54,43,052</b>	<b>8,38,01,107</b>	<b>-18,20,73,893</b>	<b>68.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Full Central Plan										
	Voted:	4,73,00,000	0	0	4,73,00,000	3,94,16,667	0	4,61,99,402	67,82,735	17.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,73,00,000</b>	<b>0</b>	<b>0</b>	<b>4,73,00,000</b>	<b>3,94,16,667</b>	<b>0</b>	<b>4,61,99,402</b>	<b>67,82,735</b>	<b>17.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	9,31,40,000	0	0	9,31,40,000	7,76,16,667	0	9,82,81,972	2,06,65,305	26.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,31,40,000</b>	<b>0</b>	<b>0</b>	<b>9,31,40,000</b>	<b>7,76,16,667</b>	<b>0</b>	<b>9,82,81,972</b>	<b>2,06,65,305</b>	<b>26.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,04,40,000</b>	<b>0</b>	<b>0</b>	<b>14,04,40,000</b>	<b>11,70,33,333</b>	<b>0</b>	<b>14,44,81,374</b>	<b>2,74,48,041</b>	<b>23.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WIDOW PENSION										
State Plan										
	Voted:	2,51,00,000	0	0	2,51,00,000	2,09,16,667	0	3,89,93,600	1,80,76,933	86.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,51,00,000</b>	<b>0</b>	<b>0</b>	<b>2,51,00,000</b>	<b>2,09,16,667</b>	<b>0</b>	<b>3,89,93,600</b>	<b>1,80,76,933</b>	<b>86.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,51,00,000</b>	<b>0</b>	<b>0</b>	<b>2,51,00,000</b>	<b>2,09,16,667</b>	<b>0</b>	<b>3,89,93,600</b>	<b>1,80,76,933</b>	<b>86.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Full Central Plan										
	Voted:	96,00,000	0	0	96,00,000	80,00,000	0	75,67,512	-4,32,488	5.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>96,00,000</b>	<b>0</b>	<b>0</b>	<b>96,00,000</b>	<b>80,00,000</b>	<b>0</b>	<b>75,67,512</b>	<b>-4,32,488</b>	<b>5.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>96,00,000</b>	<b>0</b>	<b>0</b>	<b>96,00,000</b>	<b>80,00,000</b>	<b>0</b>	<b>75,67,512</b>	<b>-4,32,488</b>	<b>5.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Full Central Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Full Central Plan										
	Voted:	25,00,000	0	0	25,00,000	20,83,333	0	7,99,520	-12,83,813	61.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>7,99,520</b>	<b>-12,83,813</b>	<b>61.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>7,99,520</b>	<b>-12,83,813</b>	<b>61.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DISABLED REHABILITATION										
State Plan										
	Voted:	40,09,000	0	0	40,09,000	33,40,833	0	1,16,64,490	83,23,657	249.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,09,000</b>	<b>0</b>	<b>0</b>	<b>40,09,000</b>	<b>33,40,833</b>	<b>0</b>	<b>1,16,64,490</b>	<b>83,23,657</b>	<b>249.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,09,000</b>	<b>0</b>	<b>0</b>	<b>40,09,000</b>	<b>33,40,833</b>	<b>0</b>	<b>1,16,64,490</b>	<b>83,23,657</b>	<b>249.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,16,49,000</b>	<b>0</b>	<b>0</b>	<b>18,16,49,000</b>	<b>15,13,74,167</b>	<b>0</b>	<b>20,35,06,496</b>	<b>5,21,32,329</b>	<b>34.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,16,49,000</b>	<b>0</b>	<b>0</b>	<b>18,16,49,000</b>	<b>15,13,74,167</b>	<b>0</b>	<b>20,35,06,496</b>	<b>5,21,32,329</b>	<b>34.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>50,06,99,000</b>	<b>0</b>	<b>0</b>	<b>50,06,99,000</b>	<b>41,72,49,167</b>	<b>54,43,052</b>	<b>28,73,07,603</b>	<b>-12,99,41,564</b>	<b>31.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Share Central Plan										
	Voted:	6,40,00,000	0	0	6,40,00,000	5,33,33,333	1,42,344	10,51,04,045	5,17,70,712	97.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,40,00,000</b>	<b>0</b>	<b>0</b>	<b>6,40,00,000</b>	<b>5,33,33,333</b>	<b>1,42,344</b>	<b>10,51,04,045</b>	<b>5,17,70,712</b>	<b>97.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2236 NUTRITION										
State Plan										
	Voted:	71,00,000	0	0	71,00,000	59,16,667	0	1,17,33,000	58,16,333	98.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>71,00,000</b>	<b>0</b>	<b>0</b>	<b>71,00,000</b>	<b>59,16,667</b>	<b>0</b>	<b>1,17,33,000</b>	<b>58,16,333</b>	<b>98.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>5,92,50,000</b>	<b>1,42,344</b>	<b>11,68,37,045</b>	<b>5,75,87,045</b>	<b>97.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>5,92,50,000</b>	<b>1,42,344</b>	<b>11,68,37,045</b>	<b>5,75,87,045</b>	<b>97.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>5,92,50,000</b>	<b>1,42,344</b>	<b>11,68,37,045</b>	<b>5,75,87,045</b>	<b>97.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>5,92,50,000</b>	<b>1,42,344</b>	<b>11,68,37,045</b>	<b>5,75,87,045</b>	<b>97.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
State Non-Plan										
	Voted:	1,24,10,000	0	0	1,24,10,000	1,03,41,667	6,83,268	67,60,218	-35,81,449	34.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,24,10,000</b>	<b>0</b>	<b>0</b>	<b>1,24,10,000</b>	<b>1,03,41,667</b>	<b>6,83,268</b>	<b>67,60,218</b>	<b>-35,81,449</b>	<b>34.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,24,10,000</b>	<b>0</b>	<b>0</b>	<b>1,24,10,000</b>	<b>1,03,41,667</b>	<b>6,83,268</b>	<b>67,60,218</b>	<b>-35,81,449</b>	<b>34.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
State Non-Plan										
	Voted:	1,90,41,000	0	0	1,90,41,000	1,58,67,500	10,46,165	1,05,31,374	-53,36,126	33.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,90,41,000</b>	<b>0</b>	<b>0</b>	<b>1,90,41,000</b>	<b>1,58,67,500</b>	<b>10,46,165</b>	<b>1,05,31,374</b>	<b>-53,36,126</b>	<b>33.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	91,66,667	71,566	32,02,106	-59,64,561	65.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>91,66,667</b>	<b>71,566</b>	<b>32,02,106</b>	<b>-59,64,561</b>	<b>65.07</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	43,33,333	0	0	-43,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	28,51,51,000	0	0	28,51,51,000	23,76,25,833	18,00,999	3,79,57,698	-19,96,68,135	84.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	28,51,51,000	0	0	28,51,51,000	23,76,25,833	18,00,999	3,79,57,698	-19,96,68,135	84.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
State Non-Plan										
	<b>Voted:</b>	1,09,45,000	0	0	1,09,45,000	91,20,833	3,55,181	62,59,061	-28,61,772	31.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,09,45,000	0	0	1,09,45,000	91,20,833	3,55,181	62,59,061	-28,61,772	31.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,09,45,000	0	0	1,09,45,000	91,20,833	3,55,181	62,59,061	-28,61,772	31.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES ( OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
State Non-Plan										
	<b>Voted:</b>	1,71,36,000	0	0	1,71,36,000	1,42,80,000	8,46,960	98,38,093	-44,41,907	31.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,71,36,000	0	0	1,71,36,000	1,42,80,000	8,46,960	98,38,093	-44,41,907	31.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	<b>Voted:</b>	1,32,00,000	0	0	1,32,00,000	1,10,00,000	4,50,806	74,37,772	-35,62,228	32.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,32,00,000	0	0	1,32,00,000	1,10,00,000	4,50,806	74,37,772	-35,62,228	32.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,03,36,000	0	0	3,03,36,000	2,52,80,000	12,97,766	1,72,75,865	-80,04,135	31.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	91,20,000	0	0	91,20,000	76,00,000	4,46,926	47,94,404	-28,05,596	36.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,20,000</b>	<b>0</b>	<b>0</b>	<b>91,20,000</b>	<b>76,00,000</b>	<b>4,46,926</b>	<b>47,94,404</b>	<b>-28,05,596</b>	<b>36.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	21,00,000	0	0	21,00,000	17,50,000	77,210	7,04,833	-10,45,167	59.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,000</b>	<b>17,50,000</b>	<b>77,210</b>	<b>7,04,833</b>	<b>-10,45,167</b>	<b>59.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,12,20,000</b>	<b>0</b>	<b>0</b>	<b>1,12,20,000</b>	<b>93,50,000</b>	<b>5,24,136</b>	<b>54,99,237</b>	<b>-38,50,763</b>	<b>41.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
State Non-Plan										
	Voted:	91,19,000	0	0	91,19,000	75,99,167	2,34,649	31,93,004	-44,06,163	57.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,19,000</b>	<b>0</b>	<b>0</b>	<b>91,19,000</b>	<b>75,99,167</b>	<b>2,34,649</b>	<b>31,93,004</b>	<b>-44,06,163</b>	<b>57.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,19,000</b>	<b>0</b>	<b>0</b>	<b>91,19,000</b>	<b>75,99,167</b>	<b>2,34,649</b>	<b>31,93,004</b>	<b>-44,06,163</b>	<b>57.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										
State Non-Plan										
	Voted:	9,30,72,000	0	0	9,30,72,000	7,75,60,000	32,25,484	5,14,45,431	-2,61,14,569	33.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,30,72,000</b>	<b>0</b>	<b>0</b>	<b>9,30,72,000</b>	<b>7,75,60,000</b>	<b>32,25,484</b>	<b>5,14,45,431</b>	<b>-2,61,14,569</b>	<b>33.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	43,55,000	0	0	43,55,000	36,29,167	4,26,282	33,90,194	-2,38,973	6.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>43,55,000</b>	<b>0</b>	<b>0</b>	<b>43,55,000</b>	<b>36,29,167</b>	<b>4,26,282</b>	<b>33,90,194</b>	<b>-2,38,973</b>	<b>6.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,74,27,000</b>	<b>0</b>	<b>0</b>	<b>9,74,27,000</b>	<b>8,11,89,167</b>	<b>36,51,766</b>	<b>5,48,35,625</b>	<b>-2,63,53,542</b>	<b>32.46</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,04,50,000	0	0	1,04,50,000	87,08,333	33,140	83,51,516	-3,56,817	4.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY										
State Plan										
	Voted:	10,10,000	0	0	10,10,000	8,41,667	0	7,59,499	-82,168	9.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,10,000	0	0	10,10,000	8,41,667	0	7,59,499	-82,168	9.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,10,000	0	0	10,10,000	8,41,667	0	7,59,499	-82,168	9.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)										
State Non-Plan										
	Voted:	1,36,98,000	0	0	1,36,98,000	1,14,15,000	5,52,617	88,03,915	-26,11,085	22.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,36,98,000	0	0	1,36,98,000	1,14,15,000	5,52,617	88,03,915	-26,11,085	22.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	16,65,000	0	0	16,65,000	13,87,500	41,928	4,07,577	-9,79,923	70.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	16,65,000	0	0	16,65,000	13,87,500	41,928	4,07,577	-9,79,923	70.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,53,63,000	0	0	1,53,63,000	1,28,02,500	5,94,545	92,11,492	-35,91,008	28.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 19 MARKETING AND QUALITY CONTROL										
State Plan										
	Voted:	1,23,00,000	0	0	1,23,00,000	1,02,50,000	0	1,23,00,000	20,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,23,00,000	0	0	1,23,00,000	1,02,50,000	0	1,23,00,000	20,50,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,23,00,000	0	0	1,23,00,000	1,02,50,000	0	1,23,00,000	20,50,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	53,00,000	0	0	53,00,000	44,16,667	3,31,784	30,26,614	-13,90,053	31.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,00,000</b>	<b>0</b>	<b>0</b>	<b>53,00,000</b>	<b>44,16,667</b>	<b>3,31,784</b>	<b>30,26,614</b>	<b>-13,90,053</b>	<b>31.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>53,00,000</b>	<b>0</b>	<b>0</b>	<b>53,00,000</b>	<b>44,16,667</b>	<b>3,31,784</b>	<b>30,26,614</b>	<b>-13,90,053</b>	<b>31.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)										
Share Central Plan										
	Voted:	69,00,000	0	0	69,00,000	57,50,000	0	13,73,000	-43,77,000	76.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>69,00,000</b>	<b>0</b>	<b>0</b>	<b>69,00,000</b>	<b>57,50,000</b>	<b>0</b>	<b>13,73,000</b>	<b>-43,77,000</b>	<b>76.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	8,00,000	0	0	8,00,000	6,66,667	0	1,52,000	-5,14,667	77.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>1,52,000</b>	<b>-5,14,667</b>	<b>77.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>64,16,667</b>	<b>0</b>	<b>15,25,000</b>	<b>-48,91,667</b>	<b>76.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 RASHTRIYA KRISHI VIKAS YOJNA (HORT)										
Share Central Plan										
	Voted:	32,00,000	0	0	32,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,00,000</b>	<b>0</b>	<b>0</b>	<b>32,00,000</b>	<b>26,66,667</b>	<b>0</b>	<b>0</b>	<b>-26,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>











APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 45 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Share Central Plan										
	Voted:	68,00,000	0	0	68,00,000	56,66,667	0	22,80,000	-33,86,667	59.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	68,00,000	0	0	68,00,000	56,66,667	0	22,80,000	-33,86,667	59.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	5,83,333	0	2,53,000	-3,30,333	56.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,00,000	0	0	7,00,000	5,83,333	0	2,53,000	-3,30,333	56.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	75,00,000	0	0	75,00,000	62,50,000	0	25,33,000	-37,17,000	59.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 46 NATIONAL FOOD SECURITY MISSION(NFSM)										
Share Central Plan										
	Voted:	1,22,00,000	0	0	1,22,00,000	1,01,66,667	0	22,47,000	-79,19,667	77.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,22,00,000	0	0	1,22,00,000	1,01,66,667	0	22,47,000	-79,19,667	77.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	14,00,000	0	0	14,00,000	11,66,667	0	2,50,000	-9,16,667	78.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,00,000	0	0	14,00,000	11,66,667	0	2,50,000	-9,16,667	78.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,36,00,000	0	0	1,36,00,000	1,13,33,333	0	24,97,000	-88,36,333	77.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 48 EXPENDITURE ON INTEGRATED DEVELOPMENT OF HORTICULTURE(MIDH)										
Share Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	8,33,333	9,255	72,255	-7,61,078	91.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 53 WORLD BANK ASSISTED HIMACHAL PRADESH HORTICULTURE DEVELOPMENT PROJECT										
State Plan										
	Voted:	10,80,00,000	0	0	10,80,00,000	9,00,00,000	0	10,80,00,000	1,80,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,80,00,000	0	0	10,80,00,000	9,00,00,000	0	10,80,00,000	1,80,00,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,80,00,000	0	0	10,80,00,000	9,00,00,000	0	10,80,00,000	1,80,00,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 54 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	81,00,000	0	0	81,00,000	67,50,000	0	75,01,500	7,51,500	11.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	81,00,000	0	0	81,00,000	67,50,000	0	75,01,500	7,51,500	11.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	35,000	0	0	35,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	0	27,00,000	22,50,000	0	8,33,500	-14,16,500	62.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	27,35,000	0	0	27,35,000	22,79,167	0	8,33,500	-14,45,667	63.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,08,35,000	0	0	1,08,35,000	90,29,167	0	83,35,000	-6,94,167	7.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 PRAKRITIK KHET KHUSHHAAL KISAN										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 56 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	3,15,00,000	0	0	3,15,00,000	2,62,50,000	7,25,855	25,00,000	-2,37,50,000	90.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,15,00,000</b>	<b>0</b>	<b>0</b>	<b>3,15,00,000</b>	<b>2,62,50,000</b>	<b>7,25,855</b>	<b>25,00,000</b>	<b>-2,37,50,000</b>	<b>90.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,15,00,000</b>	<b>0</b>	<b>0</b>	<b>3,15,00,000</b>	<b>2,62,50,000</b>	<b>7,25,855</b>	<b>25,00,000</b>	<b>-2,37,50,000</b>	<b>90.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 57 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JIWAN SURAKSHA YOJNA										
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 PARMPRAGAT KRISHI VIKASH YOJNA										
Share Central Plan										
	Voted:	34,00,000	0	0	34,00,000	28,33,333	14,04,540	22,27,540	-6,05,793	21.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,00,000</b>	<b>0</b>	<b>0</b>	<b>34,00,000</b>	<b>28,33,333</b>	<b>14,04,540</b>	<b>22,27,540</b>	<b>-6,05,793</b>	<b>21.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,33,333	1,56,060	2,47,060	-86,273	25.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,33,333</b>	<b>1,56,060</b>	<b>2,47,060</b>	<b>-86,273</b>	<b>25.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>31,66,667</b>	<b>15,60,600</b>	<b>24,74,600</b>	<b>-6,92,067</b>	<b>21.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 59 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Share Central Plan										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	12,50,000	0	15,00,000	2,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>15,00,000</b>	<b>2,50,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>25,00,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>49,23,90,000</b>	<b>0</b>	<b>0</b>	<b>49,23,90,000</b>	<b>41,03,25,000</b>	<b>1,04,13,929</b>	<b>31,07,83,225</b>	<b>-9,95,41,775</b>	<b>24.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>49,23,90,000</b>	<b>0</b>	<b>0</b>	<b>49,23,90,000</b>	<b>41,03,25,000</b>	<b>1,04,13,929</b>	<b>31,07,83,225</b>	<b>-9,95,41,775</b>	<b>24.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION										
State Non-Plan										
	Voted:	1,75,00,000	0	0	1,75,00,000	1,45,83,333	4,61,008	84,71,880	-61,11,453	41.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>1,75,00,000</b>	<b>1,45,83,333</b>	<b>4,61,008</b>	<b>84,71,880</b>	<b>-61,11,453</b>	<b>41.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>1,75,00,000</b>	<b>1,45,83,333</b>	<b>4,61,008</b>	<b>84,71,880</b>	<b>-61,11,453</b>	<b>41.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)										
State Non-Plan										
	Voted:	3,12,01,000	0	0	3,12,01,000	2,60,00,833	32,30,486	1,55,32,109	-1,04,68,724	40.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,12,01,000</b>	<b>0</b>	<b>0</b>	<b>3,12,01,000</b>	<b>2,60,00,833</b>	<b>32,30,486</b>	<b>1,55,32,109</b>	<b>-1,04,68,724</b>	<b>40.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,63,00,000	0	0	1,63,00,000	1,35,83,333	2,30,440	1,46,18,786	10,35,453	7.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,63,00,000</b>	<b>0</b>	<b>0</b>	<b>1,63,00,000</b>	<b>1,35,83,333</b>	<b>2,30,440</b>	<b>1,46,18,786</b>	<b>10,35,453</b>	<b>7.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>4,75,01,000</b>	<b>0</b>	<b>0</b>	<b>4,75,01,000</b>	<b>3,95,84,167</b>	<b>34,60,926</b>	<b>3,01,50,895</b>	<b>-94,33,272</b>	<b>23.83</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2402 SOIL AND WATER CONSERVATION									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS									
Full Central Plan									
	Voted:	79,00,000	0	0	79,00,000	65,83,333	0	-65,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>79,00,000</b>	<b>0</b>	<b>0</b>	<b>79,00,000</b>	<b>65,83,333</b>	<b>0</b>	<b>-65,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>79,00,000</b>	<b>0</b>	<b>0</b>	<b>79,00,000</b>	<b>65,83,333</b>	<b>0</b>	<b>-65,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)									
Full Central Plan									
	Voted:	70,00,000	0	0	70,00,000	58,33,333	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON RASHTRIYA KRISHI VIKAS YOJNA									
Share Central Plan									
	Voted:	46,00,000	0	0	46,00,000	38,33,333	0	-38,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>38,33,333</b>	<b>0</b>	<b>-38,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	5,00,000	0	0	5,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>-4,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>42,50,000</b>	<b>0</b>	<b>-42,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA									





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	20,65,000	0	0	20,65,000	17,20,833	1,26,962	14,70,653	-2,50,180	14.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,65,000</b>	<b>0</b>	<b>0</b>	<b>20,65,000</b>	<b>17,20,833</b>	<b>1,26,962</b>	<b>14,70,653</b>	<b>-2,50,180</b>	<b>14.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,06,28,000</b>	<b>0</b>	<b>0</b>	<b>3,06,28,000</b>	<b>2,55,23,333</b>	<b>12,68,733</b>	<b>1,68,88,818</b>	<b>-86,34,515</b>	<b>33.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 HOSPITAL AND DISPENSARIES										
State Non-Plan										
	Voted:	24,21,85,000	0	0	24,21,85,000	20,18,20,833	97,37,253	16,38,12,488	-3,80,08,345	18.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,21,85,000</b>	<b>0</b>	<b>0</b>	<b>24,21,85,000</b>	<b>20,18,20,833</b>	<b>97,37,253</b>	<b>16,38,12,488</b>	<b>-3,80,08,345</b>	<b>18.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,12,15,000	0	0	2,12,15,000	1,76,79,167	19,21,830	1,04,58,506	-72,20,661	40.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,12,15,000</b>	<b>0</b>	<b>0</b>	<b>2,12,15,000</b>	<b>1,76,79,167</b>	<b>19,21,830</b>	<b>1,04,58,506</b>	<b>-72,20,661</b>	<b>40.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,34,00,000</b>	<b>0</b>	<b>0</b>	<b>26,34,00,000</b>	<b>21,95,00,000</b>	<b>1,16,59,083</b>	<b>17,42,70,994</b>	<b>-4,52,29,006</b>	<b>20.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
State Non-Plan										
	Voted:	17,49,000	0	0	17,49,000	14,57,500	1,21,090	11,51,601	-3,05,899	20.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,49,000</b>	<b>0</b>	<b>0</b>	<b>17,49,000</b>	<b>14,57,500</b>	<b>1,21,090</b>	<b>11,51,601</b>	<b>-3,05,899</b>	<b>20.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,49,000</b>	<b>0</b>	<b>0</b>	<b>17,49,000</b>	<b>14,57,500</b>	<b>1,21,090</b>	<b>11,51,601</b>	<b>-3,05,899</b>	<b>20.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	1,46,74,000	0	0	1,46,74,000	1,22,28,333	9,07,346	64,25,033	-58,03,300	47.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,46,74,000</b>	<b>0</b>	<b>0</b>	<b>1,46,74,000</b>	<b>1,22,28,333</b>	<b>9,07,346</b>	<b>64,25,033</b>	<b>-58,03,300</b>	<b>47.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	49,60,000	0	0	49,60,000	41,33,333	4,49,988	28,14,355	-13,18,978	31.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,60,000</b>	<b>0</b>	<b>0</b>	<b>49,60,000</b>	<b>41,33,333</b>	<b>4,49,988</b>	<b>28,14,355</b>	<b>-13,18,978</b>	<b>31.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,96,34,000</b>	<b>0</b>	<b>0</b>	<b>1,96,34,000</b>	<b>1,63,61,667</b>	<b>13,57,334</b>	<b>92,39,388</b>	<b>-71,22,279</b>	<b>43.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)										
Full Central Plan										
	Voted:	1,14,50,000	0	0	1,14,50,000	95,41,667	3,93,622	72,57,882	-22,83,785	23.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,14,50,000</b>	<b>0</b>	<b>0</b>	<b>1,14,50,000</b>	<b>95,41,667</b>	<b>3,93,622</b>	<b>72,57,882</b>	<b>-22,83,785</b>	<b>23.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,14,50,000</b>	<b>0</b>	<b>0</b>	<b>1,14,50,000</b>	<b>95,41,667</b>	<b>3,93,622</b>	<b>72,57,882</b>	<b>-22,83,785</b>	<b>23.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T'S RESIDING OUTSIDE TRIBAL AREA										
Full Central Plan										
	Voted:	72,00,000	0	0	72,00,000	60,00,000	50,199	20,00,207	-39,99,793	66.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>60,00,000</b>	<b>50,199</b>	<b>20,00,207</b>	<b>-39,99,793</b>	<b>66.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	9,50,000	0	0	9,50,000	7,91,667	0	9,50,000	1,58,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,50,000</b>	<b>0</b>	<b>0</b>	<b>9,50,000</b>	<b>7,91,667</b>	<b>0</b>	<b>9,50,000</b>	<b>1,58,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>81,50,000</b>	<b>0</b>	<b>0</b>	<b>81,50,000</b>	<b>67,91,667</b>	<b>50,199</b>	<b>29,50,207</b>	<b>-38,41,460</b>	<b>56.56</b>

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2403 ANIMAL HUSBANDRY									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 08	EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATYAT								
Full Central Plan									
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10	RASHTRIYA KRISHI VIKAS YOJNA								
Share Central Plan									
	Voted:	61,00,000	0	0	61,00,000	50,83,333	0	-50,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>50,83,333</b>	<b>0</b>	<b>-50,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	7,00,000	0	0	7,00,000	5,83,333	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>5,83,333</b>	<b>0</b>	<b>-5,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>56,66,667</b>	<b>0</b>	<b>-56,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12	ASSISTANCE TO STATE FOR CONTROL OF ANIMAL DISEASES (ASCAD)								
Share Central Plan									
	Voted:	6,64,000	0	0	6,64,000	5,53,333	0	-5,53,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,64,000</b>	<b>0</b>	<b>0</b>	<b>6,64,000</b>	<b>5,53,333</b>	<b>0</b>	<b>-5,53,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	1,10,000	0	0	1,10,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,74,000</b>	<b>0</b>	<b>0</b>	<b>7,74,000</b>	<b>6,45,000</b>	<b>0</b>	<b>0</b>	<b>-6,45,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 PROMOTION OF SHEEP AND GOAT REARING										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 FOOT AND MOUTH DISEASE CONTROL PROGRAMME										
Share Central Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	50,000	0	0	50,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>41,667</b>	<b>0</b>	<b>0</b>	<b>-41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,000</b>	<b>0</b>	<b>0</b>	<b>51,000</b>	<b>42,500</b>	<b>0</b>	<b>0</b>	<b>-42,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Share Central Plan										
	Voted:	1,85,000	0	0	1,85,000	1,54,167	0	0	-1,54,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,85,000</b>	<b>0</b>	<b>0</b>	<b>1,85,000</b>	<b>1,54,167</b>	<b>0</b>	<b>0</b>	<b>-1,54,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	50,000	0	0	50,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>41,667</b>	<b>0</b>	<b>0</b>	<b>-41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,35,000</b>	<b>0</b>	<b>0</b>	<b>2,35,000</b>	<b>1,95,833</b>	<b>0</b>	<b>0</b>	<b>-1,95,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 NATIONAL LIVESTOCK MISSION										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 UTTAM CHARA UTPADAN YOJNA										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	7,45,634	45,73,552	4,06,885	9.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>7,45,634</b>	<b>45,73,552</b>	<b>4,06,885</b>	<b>9.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>7,45,634</b>	<b>45,73,552</b>	<b>4,06,885</b>	<b>9.77</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2403 ANIMAL HUSBANDRY									
SB 20 GRANT TO VETERINARY COUNCIL	0	0	0	0	0	0	0	0	0.00
Share Central Plan									
Voted:	1,50,000	0	0	1,50,000	1,25,000	0	0	-1,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 1,50,000	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
Voted:	1,50,000	0	0	1,50,000	1,25,000	0	0	-1,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 1,50,000	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 3,00,000	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 35,02,71,000	<b>0</b>	<b>0</b>	<b>35,02,71,000</b>	<b>29,18,92,500</b>	<b>1,55,95,695</b>	<b>21,63,32,442</b>	<b>-7,55,60,058</b>	<b>25.89</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 35,02,71,000	<b>0</b>	<b>0</b>	<b>35,02,71,000</b>	<b>29,18,92,500</b>	<b>1,55,95,695</b>	<b>21,63,32,442</b>	<b>-7,55,60,058</b>	<b>25.89</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2404 DAIRY DEVELOPMENT									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION									
State Plan									
Voted:	1,62,00,000	0	0	1,62,00,000	1,35,00,000	40,50,000	1,13,40,000	-21,60,000	16.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 1,62,00,000	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>1,35,00,000</b>	<b>40,50,000</b>	<b>1,13,40,000</b>	<b>-21,60,000</b>	<b>16.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 1,62,00,000	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>1,35,00,000</b>	<b>40,50,000</b>	<b>1,13,40,000</b>	<b>-21,60,000</b>	<b>16.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 1,62,00,000	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>1,35,00,000</b>	<b>40,50,000</b>	<b>1,13,40,000</b>	<b>-21,60,000</b>	<b>16.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 1,62,00,000	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>1,35,00,000</b>	<b>40,50,000</b>	<b>1,13,40,000</b>	<b>-21,60,000</b>	<b>16.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2405 FISHERIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	19,79,000	0	0	19,79,000	16,49,167	1,09,492	8,92,418	-7,56,749	45.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,79,000</b>	<b>0</b>	<b>0</b>	<b>19,79,000</b>	<b>16,49,167</b>	<b>1,09,492</b>	<b>8,92,418</b>	<b>-7,56,749</b>	<b>45.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,79,000</b>	<b>0</b>	<b>0</b>	<b>19,79,000</b>	<b>16,49,167</b>	<b>1,09,492</b>	<b>8,92,418</b>	<b>-7,56,749</b>	<b>45.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
State Non-Plan										
	Voted:	61,63,000	0	0	61,63,000	51,35,833	3,49,526	39,92,406	-11,43,427	22.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,63,000</b>	<b>0</b>	<b>0</b>	<b>61,63,000</b>	<b>51,35,833</b>	<b>3,49,526</b>	<b>39,92,406</b>	<b>-11,43,427</b>	<b>22.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	33,00,000	0	0	33,00,000	27,50,000	89,650	5,09,845	-22,40,155	81.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>27,50,000</b>	<b>89,650</b>	<b>5,09,845</b>	<b>-22,40,155</b>	<b>81.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>94,63,000</b>	<b>0</b>	<b>0</b>	<b>94,63,000</b>	<b>78,85,833</b>	<b>4,39,176</b>	<b>45,02,251</b>	<b>-33,83,582</b>	<b>42.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Full Central Plan										
	Voted:	1,55,000	0	0	1,55,000	1,29,167	0	1,26,000	-3,167	2.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,55,000</b>	<b>0</b>	<b>0</b>	<b>1,55,000</b>	<b>1,29,167</b>	<b>0</b>	<b>1,26,000</b>	<b>-3,167</b>	<b>2.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,55,000</b>	<b>0</b>	<b>0</b>	<b>1,55,000</b>	<b>1,29,167</b>	<b>0</b>	<b>1,26,000</b>	<b>-3,167</b>	<b>2.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Full Central Plan										
	Voted:	8,10,000	0	0	8,10,000	6,75,000	0	1,20,000	-5,55,000	82.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,10,000</b>	<b>0</b>	<b>0</b>	<b>8,10,000</b>	<b>6,75,000</b>	<b>0</b>	<b>1,20,000</b>	<b>-5,55,000</b>	<b>82.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,10,000</b>	<b>0</b>	<b>0</b>	<b>8,10,000</b>	<b>6,75,000</b>	<b>0</b>	<b>1,20,000</b>	<b>-5,55,000</b>	<b>82.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES										
Full Central Plan										
	Voted:	2,55,000	0	0	2,55,000	2,12,500	0	72,000	-1,40,500	66.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,55,000</b>	<b>0</b>	<b>0</b>	<b>2,55,000</b>	<b>2,12,500</b>	<b>0</b>	<b>72,000</b>	<b>-1,40,500</b>	<b>66.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,55,000</b>	<b>0</b>	<b>0</b>	<b>2,55,000</b>	<b>2,12,500</b>	<b>0</b>	<b>72,000</b>	<b>-1,40,500</b>	<b>66.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	8,00,000	0	0	8,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 BLUE REVOLUTION										
Full Central Plan										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
SB 03 BUILDING PROGRAMME										
State Non-Plan										
	Voted:	17,58,000	0	0	17,58,000	14,65,000	6,00,000	8,50,000	-6,15,000	41.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,58,000</b>	<b>0</b>	<b>0</b>	<b>17,58,000</b>	<b>14,65,000</b>	<b>6,00,000</b>	<b>8,50,000</b>	<b>-6,15,000</b>	<b>41.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,58,000</b>	<b>0</b>	<b>0</b>	<b>17,58,000</b>	<b>14,65,000</b>	<b>6,00,000</b>	<b>8,50,000</b>	<b>-6,15,000</b>	<b>41.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE										
State Non-Plan										
	Voted:	17,27,000	0	0	17,27,000	14,39,167	78,206	10,28,408	-4,10,759	28.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,27,000</b>	<b>0</b>	<b>0</b>	<b>17,27,000</b>	<b>14,39,167</b>	<b>78,206</b>	<b>10,28,408</b>	<b>-4,10,759</b>	<b>28.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,27,000</b>	<b>0</b>	<b>0</b>	<b>17,27,000</b>	<b>14,39,167</b>	<b>78,206</b>	<b>10,28,408</b>	<b>-4,10,759</b>	<b>28.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 IMPROVEMENT OF TREE COVER/RAISING OF NURSERIES										
State Non-Plan										
	Voted:	17,57,000	0	0	17,57,000	14,64,167	6,31,300	10,72,801	-3,91,366	26.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,57,000</b>	<b>0</b>	<b>0</b>	<b>17,57,000</b>	<b>14,64,167</b>	<b>6,31,300</b>	<b>10,72,801</b>	<b>-3,91,366</b>	<b>26.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,76,25,000	0	0	3,76,25,000	3,13,54,167	21,79,325	2,72,31,436	-41,22,731	13.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,76,25,000</b>	<b>0</b>	<b>0</b>	<b>3,76,25,000</b>	<b>3,13,54,167</b>	<b>21,79,325</b>	<b>2,72,31,436</b>	<b>-41,22,731</b>	<b>13.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,93,82,000</b>	<b>0</b>	<b>0</b>	<b>3,93,82,000</b>	<b>3,28,18,333</b>	<b>28,10,625</b>	<b>2,83,04,237</b>	<b>-45,14,096</b>	<b>13.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 INTENSIFICATION OF FOREST MANAGEMENT										
Share Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	10,000	0	0	10,000	8,333	0	-8,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>8,333</b>	<b>0</b>	<b>-8,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
State Plan										
	Voted:	3,60,00,000	0	0	3,60,00,000	3,00,00,000	0	2,50,00,000	-50,00,000	16.67
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,60,00,000</b>	<b>0</b>	<b>0</b>	<b>3,60,00,000</b>	<b>3,00,00,000</b>	<b>0</b>	<b>2,50,00,000</b>	<b>-50,00,000</b>	<b>16.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,60,00,000</b>	<b>0</b>	<b>0</b>	<b>3,60,00,000</b>	<b>3,00,00,000</b>	<b>0</b>	<b>2,50,00,000</b>	<b>-50,00,000</b>	<b>16.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 33 SAMUDIAK VAN SAMVARDHAN YOJNA										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	5,90,520	5,90,520	-35,76,147	85.83
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>5,90,520</b>	<b>5,90,520</b>	<b>-35,76,147</b>	<b>85.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>5,90,520</b>	<b>5,90,520</b>	<b>-35,76,147</b>	<b>85.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 34 VIDYARTHI VAN MITTAR YOJNA										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	20,83,333	0	-20,83,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>-20,83,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>-20,83,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 35 VAN SAMRIDHI JAN SAMRIDHI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	7,81,220	15,81,220	-25,85,447	62.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>7,81,220</b>	<b>15,81,220</b>	<b>-25,85,447</b>	<b>62.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>7,81,220</b>	<b>15,81,220</b>	<b>-25,85,447</b>	<b>62.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 36 FOREST FIRE MANAGEMENT SCHEME										
State Plan										
	Voted:	14,00,000	0	0	14,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>0</b>	<b>-11,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>0</b>	<b>-11,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 37 EK BUTTA BETI KE NAAM										
State Plan										
	Voted:	54,00,000	0	0	54,00,000	45,00,000	0	23,97,924	-21,02,076	46.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,000</b>	<b>45,00,000</b>	<b>0</b>	<b>23,97,924</b>	<b>-21,02,076</b>	<b>46.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,000</b>	<b>45,00,000</b>	<b>0</b>	<b>23,97,924</b>	<b>-21,02,076</b>	<b>46.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>29,48,47,000</b>	<b>0</b>	<b>0</b>	<b>29,48,47,000</b>	<b>24,57,05,833</b>	<b>1,22,29,453</b>	<b>19,14,45,054</b>	<b>-5,42,60,779</b>	<b>22.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>29,48,47,000</b>	<b>0</b>	<b>0</b>	<b>29,48,47,000</b>	<b>24,57,05,833</b>	<b>1,22,29,453</b>	<b>19,14,45,054</b>	<b>-5,42,60,779</b>	<b>22.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Non-Plan										
	Voted:	52,45,000	0	0	52,45,000	43,70,833	3,31,239	32,89,619	-10,81,214	24.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,45,000</b>	<b>0</b>	<b>0</b>	<b>52,45,000</b>	<b>43,70,833</b>	<b>3,31,239</b>	<b>32,89,619</b>	<b>-10,81,214</b>	<b>24.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,45,000</b>	<b>0</b>	<b>0</b>	<b>52,45,000</b>	<b>43,70,833</b>	<b>3,31,239</b>	<b>32,89,619</b>	<b>-10,81,214</b>	<b>24.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTURIES										
State Non-Plan										
	Voted:	20,07,000	0	0	20,07,000	16,72,500	0	0	-16,72,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,07,000</b>	<b>0</b>	<b>0</b>	<b>20,07,000</b>	<b>16,72,500</b>	<b>0</b>	<b>0</b>	<b>-16,72,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,07,000</b>	<b>0</b>	<b>0</b>	<b>20,07,000</b>	<b>16,72,500</b>	<b>0</b>	<b>0</b>	<b>-16,72,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTURIES										
Share Central Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	27,80,000	0	0	27,80,000	23,16,667	0	0	-23,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,80,000</b>	<b>0</b>	<b>0</b>	<b>27,80,000</b>	<b>23,16,667</b>	<b>0</b>	<b>0</b>	<b>-23,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	6,00,000	0	0	6,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,33,80,000</b>	<b>0</b>	<b>0</b>	<b>1,33,80,000</b>	<b>1,11,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,11,50,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2406 FORESTRY AND WILD LIFE									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 04	EXP. ON DEVELOPMENT OF PIN VALLEY NATIONAL PARK								
Share Central Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>0</b>	<b>-83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan									
	Voted:	47,84,000	0	0	47,84,000	39,86,667	2,58,332	-13,11,745	32.90
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,84,000</b>	<b>0</b>	<b>0</b>	<b>47,84,000</b>	<b>39,86,667</b>	<b>2,58,332</b>	<b>-13,11,745</b>	<b>32.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	2,50,000	0	0	2,50,000	2,08,333	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,08,333</b>	<b>0</b>	<b>-2,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,34,000</b>	<b>0</b>	<b>0</b>	<b>1,50,34,000</b>	<b>1,25,28,333</b>	<b>2,58,332</b>	<b>-98,53,411</b>	<b>78.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07	EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE								
Share Central Plan									
	Voted:	81,00,000	0	0	81,00,000	67,50,000	0	-67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>81,00,000</b>	<b>0</b>	<b>0</b>	<b>81,00,000</b>	<b>67,50,000</b>	<b>0</b>	<b>-67,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	2,50,000	0	0	2,50,000	2,08,333	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,08,333</b>	<b>0</b>	<b>-2,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,50,000</b>	<b>0</b>	<b>0</b>	<b>83,50,000</b>	<b>69,58,333</b>	<b>0</b>	<b>-69,58,333</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
SB 08 SECURE HIMALAYAS										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
Full Central Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	2,00,666	15,54,868	-67,78,465	81.34
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>2,00,666</b>	<b>15,54,868</b>	<b>-67,78,465</b>	<b>81.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>2,00,666</b>	<b>15,54,868</b>	<b>-67,78,465</b>	<b>81.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,40,16,000</b>	<b>0</b>	<b>0</b>	<b>5,40,16,000</b>	<b>4,50,13,333</b>	<b>7,90,237</b>	<b>75,19,409</b>	<b>-3,74,93,924</b>	<b>83.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,40,16,000</b>	<b>0</b>	<b>0</b>	<b>5,40,16,000</b>	<b>4,50,13,333</b>	<b>7,90,237</b>	<b>75,19,409</b>	<b>-3,74,93,924</b>	<b>83.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>34,88,63,000</b>	<b>0</b>	<b>0</b>	<b>34,88,63,000</b>	<b>29,07,19,167</b>	<b>1,30,19,690</b>	<b>19,89,64,463</b>	<b>-9,17,54,704</b>	<b>31.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD ORGANISATION										
State Non-Plan										
	Voted:	1,35,86,000	0	0	1,35,86,000	1,13,21,667	7,48,407	93,04,806	-20,16,861	17.81
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,86,000</b>	<b>0</b>	<b>0</b>	<b>1,35,86,000</b>	<b>1,13,21,667</b>	<b>7,48,407</b>	<b>93,04,806</b>	<b>-20,16,861</b>	<b>17.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	83,028	1,24,775	-2,91,892	70.05
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>83,028</b>	<b>1,24,775</b>	<b>-2,91,892</b>	<b>70.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,40,86,000</b>	<b>0</b>	<b>0</b>	<b>1,40,86,000</b>	<b>1,17,38,333</b>	<b>8,31,435</b>	<b>94,29,581</b>	<b>-23,08,752</b>	<b>19.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
State Plan										
	Voted:	19,50,000	0	0	19,50,000	16,25,000	1,00,000	14,00,000	-2,25,000	13.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,50,000</b>	<b>0</b>	<b>0</b>	<b>19,50,000</b>	<b>16,25,000</b>	<b>1,00,000</b>	<b>14,00,000</b>	<b>-2,25,000</b>	<b>13.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,50,000</b>	<b>0</b>	<b>0</b>	<b>19,50,000</b>	<b>16,25,000</b>	<b>1,00,000</b>	<b>14,00,000</b>	<b>-2,25,000</b>	<b>13.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE										
State Plan										
	Voted:	5,25,000	0	0	5,25,000	4,37,500	0	3,75,000	-62,500	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>5,25,000</b>	<b>4,37,500</b>	<b>0</b>	<b>3,75,000</b>	<b>-62,500</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>5,25,000</b>	<b>4,37,500</b>	<b>0</b>	<b>3,75,000</b>	<b>-62,500</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 NATIONAL FOOD SECURITY ACT										
Share Central Plan										
	Voted:	3,31,00,000	0	0	3,31,00,000	2,75,83,333	0	0	-2,75,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,31,00,000</b>	<b>0</b>	<b>0</b>	<b>3,31,00,000</b>	<b>2,75,83,333</b>	<b>0</b>	<b>0</b>	<b>-2,75,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,30,00,000	0	0	1,30,00,000	1,08,33,333	2,60,653	5,31,807	-1,03,01,526	95.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,30,00,000</b>	<b>0</b>	<b>0</b>	<b>1,30,00,000</b>	<b>1,08,33,333</b>	<b>2,60,653</b>	<b>5,31,807</b>	<b>-1,03,01,526</b>	<b>95.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>3,84,16,667</b>	<b>2,60,653</b>	<b>5,31,807</b>	<b>-3,78,84,860</b>	<b>98.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,26,61,000</b>	<b>0</b>	<b>0</b>	<b>6,26,61,000</b>	<b>5,22,17,500</b>	<b>11,92,088</b>	<b>1,17,36,388</b>	<b>-4,04,81,112</b>	<b>77.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,26,61,000</b>	<b>0</b>	<b>0</b>	<b>6,26,61,000</b>	<b>5,22,17,500</b>	<b>11,92,088</b>	<b>1,17,36,388</b>	<b>-4,04,81,112</b>	<b>77.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,26,61,000</b>	<b>0</b>	<b>0</b>	<b>6,26,61,000</b>	<b>5,22,17,500</b>	<b>11,92,088</b>	<b>1,17,36,388</b>	<b>-4,04,81,112</b>	<b>77.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	43,33,333	0	52,00,000	8,66,667	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	43,33,333	0	52,00,000	8,66,667	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	2,00,000	5,00,000	83,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	4,16,667	2,00,000	5,00,000	83,333	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	4,16,667	2,00,000	5,00,000	83,333	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	20,12,00,000	0	0	20,12,00,000	16,76,66,667	4,74,50,000	19,84,44,000	3,07,77,333	18.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	20,12,00,000	0	0	20,12,00,000	16,76,66,667	4,74,50,000	19,84,44,000	3,07,77,333	18.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	20,12,00,000	0	0	20,12,00,000	16,76,66,667	4,74,50,000	19,84,44,000	3,07,77,333	18.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										
State Non-Plan										
	Voted:	1,87,65,000	0	0	1,87,65,000	1,56,37,500	8,46,804	1,08,99,440	-47,38,060	30.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,87,65,000	0	0	1,87,65,000	1,56,37,500	8,46,804	1,08,99,440	-47,38,060	30.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	48,25,000	0	0	48,25,000	40,20,833	93,148	35,34,473	-4,86,360	12.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	48,25,000	0	0	48,25,000	40,20,833	93,148	35,34,473	-4,86,360	12.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,35,90,000	0	0	2,35,90,000	1,96,58,333	9,39,952	1,44,33,913	-52,24,420	26.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	2,35,90,000	0	0	2,35,90,000	1,96,58,333	9,39,952	1,44,33,913	-52,24,420	26.58



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	3,93,78,000	4,83,78,000	3,17,11,333	190.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Share Central Plan										
	Voted:	2,43,00,000	0	0	2,43,00,000	2,02,50,000	0	3,54,15,000	1,51,65,000	74.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,43,00,000	0	0	2,43,00,000	2,02,50,000	0	3,54,15,000	1,51,65,000	74.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	27,00,000	0	0	27,00,000	22,50,000	0	37,46,000	14,96,000	66.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	27,00,000	0	0	27,00,000	22,50,000	0	37,46,000	14,96,000	66.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	2,25,00,000	0	3,91,61,000	1,66,61,000	74.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Share Central Plan										
	Voted:	54,00,000	0	0	54,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	54,00,000	0	0	54,00,000	45,00,000	0	0	-45,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,00,000	0	0	9,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	7,50,000	0	0	-7,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	63,00,000	0	0	63,00,000	52,50,000	0	0	-52,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2506 LAND REFORMS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT STAFF										
State Non-Plan										
	Voted:	29,15,000	0	0	29,15,000	24,29,167	1,03,489	14,75,047	-9,54,120	39.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,15,000</b>	<b>0</b>	<b>0</b>	<b>29,15,000</b>	<b>24,29,167</b>	<b>1,03,489</b>	<b>14,75,047</b>	<b>-9,54,120</b>	<b>39.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>29,15,000</b>	<b>0</b>	<b>0</b>	<b>29,15,000</b>	<b>24,29,167</b>	<b>1,03,489</b>	<b>14,75,047</b>	<b>-9,54,120</b>	<b>39.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>29,15,000</b>	<b>0</b>	<b>0</b>	<b>29,15,000</b>	<b>24,29,167</b>	<b>1,03,489</b>	<b>14,75,047</b>	<b>-9,54,120</b>	<b>39.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>29,15,000</b>	<b>0</b>	<b>0</b>	<b>29,15,000</b>	<b>24,29,167</b>	<b>1,03,489</b>	<b>14,75,047</b>	<b>-9,54,120</b>	<b>39.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB- PLAN										
SB 01 EXPENDITURE ON PANCHAYATI SCHEMES										
State Non-Plan										
	Voted:	2,28,39,000	0	0	2,28,39,000	1,90,32,500	12,07,477	1,26,47,230	-63,85,270	33.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,28,39,000</b>	<b>0</b>	<b>0</b>	<b>2,28,39,000</b>	<b>1,90,32,500</b>	<b>12,07,477</b>	<b>1,26,47,230</b>	<b>-63,85,270</b>	<b>33.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	11,74,00,000	0	0	11,74,00,000	9,78,33,333	1,21,47,076	9,22,01,982	-56,31,351	5.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,74,00,000</b>	<b>0</b>	<b>0</b>	<b>11,74,00,000</b>	<b>9,78,33,333</b>	<b>1,21,47,076</b>	<b>9,22,01,982</b>	<b>-56,31,351</b>	<b>5.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,02,39,000</b>	<b>0</b>	<b>0</b>	<b>14,02,39,000</b>	<b>11,68,65,833</b>	<b>1,33,54,553</b>	<b>10,48,49,212</b>	<b>-1,20,16,621</b>	<b>10.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT PROGRAMME EXPENDITURE ON EXTENSION OF COMMUNITY										
State Non-Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Non-Plan										
	Voted:	7,11,86,000	0	0	7,11,86,000	5,93,21,667	25,92,897	4,20,81,790	-1,72,39,877	29.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,11,86,000</b>	<b>0</b>	<b>0</b>	<b>7,11,86,000</b>	<b>5,93,21,667</b>	<b>25,92,897</b>	<b>4,20,81,790</b>	<b>-1,72,39,877</b>	<b>29.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	60,00,000	0	0	60,00,000	50,00,000	1,00,000	1,49,40,800	99,40,800	198.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>50,00,000</b>	<b>1,00,000</b>	<b>1,49,40,800</b>	<b>99,40,800</b>	<b>198.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,71,86,000</b>	<b>0</b>	<b>0</b>	<b>7,71,86,000</b>	<b>6,43,21,667</b>	<b>26,92,897</b>	<b>5,70,22,590</b>	<b>-72,99,077</b>	<b>11.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 TOTAL SANITATION CAMPAIGN										
Full Central Plan										
	Voted:	0	0	0	0	0	99,74,000	99,74,000	99,74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,74,000</b>	<b>99,74,000</b>	<b>99,74,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Share Central Plan										
	Voted:	20,52,00,000	0	0	20,52,00,000	17,10,00,000	0	0	-17,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,52,00,000</b>	<b>0</b>	<b>0</b>	<b>20,52,00,000</b>	<b>17,10,00,000</b>	<b>0</b>	<b>0</b>	<b>-17,10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,38,00,000	0	0	3,38,00,000	2,81,66,667	0	0	-2,81,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,38,00,000</b>	<b>0</b>	<b>0</b>	<b>3,38,00,000</b>	<b>2,81,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,81,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,90,00,000</b>	<b>0</b>	<b>0</b>	<b>23,90,00,000</b>	<b>19,91,66,667</b>	<b>99,74,000</b>	<b>99,74,000</b>	<b>-18,91,92,667</b>	<b>94.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 RESIDENTIAL BUILDINGS /GRAM SEWAK HUTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 STATE REWARD SCHEME UNDER SWACHCHH BHARAT MISSION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 RASHTRYA GRAM SWARAJ ABHIYAN (RGSA)										
Share Central Plan										
	Voted:	1,74,00,000	0	0	1,74,00,000	1,45,00,000	0	81,70,000	-63,30,000	43.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,74,00,000</b>	<b>0</b>	<b>0</b>	<b>1,74,00,000</b>	<b>1,45,00,000</b>	<b>0</b>	<b>81,70,000</b>	<b>-63,30,000</b>	<b>43.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	19,00,000	0	0	19,00,000	15,83,333	1,66,000	10,74,000	-5,09,333	32.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,000</b>	<b>15,83,333</b>	<b>1,66,000</b>	<b>10,74,000</b>	<b>-5,09,333</b>	<b>32.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,93,00,000</b>	<b>0</b>	<b>0</b>	<b>1,93,00,000</b>	<b>1,60,83,333</b>	<b>1,66,000</b>	<b>92,44,000</b>	<b>-68,39,333</b>	<b>42.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 CONSTRUCTION/RENOVATION OF OFFICE BUILDING/STORES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>-75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>-75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 MAHILA MANDAL PROTSAHAN YOJNA										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	1,17,00,000	0	0	1,17,00,000	97,50,000	0	88,42,000	-9,08,000	9.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>97,50,000</b>	<b>0</b>	<b>88,42,000</b>	<b>-9,08,000</b>	<b>9.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>97,50,000</b>	<b>0</b>	<b>88,42,000</b>	<b>-9,08,000</b>	<b>9.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										
State Non-Plan										
	Voted:	1,17,00,000	0	0	1,17,00,000	97,50,000	0	88,00,000	-9,50,000	9.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>97,50,000</b>	<b>0</b>	<b>88,00,000</b>	<b>-9,50,000</b>	<b>9.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>97,50,000</b>	<b>0</b>	<b>88,00,000</b>	<b>-9,50,000</b>	<b>9.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
	<b>Sub Total(Mjr): Voted:</b>	78,16,25,000	0	0	78,16,25,000	65,13,54,167	2,61,87,450	33,07,38,802	-32,06,15,365	49.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
State Non-Plan										
	Voted:	51,00,000	0	0	51,00,000	42,50,000	41,44,595	1,36,83,996	94,33,996	221.98
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	51,00,000	0	0	51,00,000	42,50,000	41,44,595	1,36,83,996	94,33,996	221.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	51,00,000	0	0	51,00,000	42,50,000	41,44,595	1,36,83,996	94,33,996	221.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
State Non-Plan										
	Voted:	2,51,72,000	0	0	2,51,72,000	2,09,76,667	13,22,533	1,99,49,609	-10,27,058	4.90
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,51,72,000	0	0	2,51,72,000	2,09,76,667	13,22,533	1,99,49,609	-10,27,058	4.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,51,72,000	0	0	2,51,72,000	2,09,76,667	13,22,533	1,99,49,609	-10,27,058	4.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
State Non-Plan										
	Voted:	2,91,35,000	0	0	2,91,35,000	2,42,79,167	15,67,456	2,83,91,249	41,12,082	16.94
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,91,35,000	0	0	2,91,35,000	2,42,79,167	15,67,456	2,83,91,249	41,12,082	16.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,91,35,000	0	0	2,91,35,000	2,42,79,167	15,67,456	2,83,91,249	41,12,082	16.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
State Non-Plan										
	Voted:	34,000	0	0	34,000	28,333	0	-28,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,000</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>28,333</b>	<b>0</b>	<b>-28,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,000</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>28,333</b>	<b>0</b>	<b>-28,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										
	Voted:	8,97,77,000	0	0	8,97,77,000	7,48,14,167	31,37,754	4,92,77,274	-2,55,36,893	34.13
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,97,77,000</b>	<b>0</b>	<b>0</b>	<b>8,97,77,000</b>	<b>7,48,14,167</b>	<b>31,37,754</b>	<b>4,92,77,274</b>	<b>-2,55,36,893</b>	<b>34.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,97,77,000</b>	<b>0</b>	<b>0</b>	<b>8,97,77,000</b>	<b>7,48,14,167</b>	<b>31,37,754</b>	<b>4,92,77,274</b>	<b>-2,55,36,893</b>	<b>34.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 07 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	5,99,63,000	0	0	5,99,63,000	4,99,69,167	15,95,984	2,86,98,057	-2,12,71,110	42.57
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,99,63,000</b>	<b>0</b>	<b>0</b>	<b>5,99,63,000</b>	<b>4,99,69,167</b>	<b>15,95,984</b>	<b>2,86,98,057</b>	<b>-2,12,71,110</b>	<b>42.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,99,63,000</b>	<b>0</b>	<b>0</b>	<b>5,99,63,000</b>	<b>4,99,69,167</b>	<b>15,95,984</b>	<b>2,86,98,057</b>	<b>-2,12,71,110</b>	<b>42.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	8,97,77,000	0	0	8,97,77,000	7,48,14,167	0	0	-7,48,14,167	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,97,77,000</b>	<b>0</b>	<b>0</b>	<b>8,97,77,000</b>	<b>7,48,14,167</b>	<b>0</b>	<b>0</b>	<b>-7,48,14,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,97,77,000</b>	<b>0</b>	<b>0</b>	<b>8,97,77,000</b>	<b>7,48,14,167</b>	<b>0</b>	<b>0</b>	<b>-7,48,14,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>29,89,58,000</b>	<b>0</b>	<b>0</b>	<b>29,89,58,000</b>	<b>24,91,31,667</b>	<b>1,17,68,322</b>	<b>14,00,00,185</b>	<b>-10,91,31,482</b>	<b>43.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>29,89,58,000</b>	<b>0</b>	<b>0</b>	<b>29,89,58,000</b>	<b>24,91,31,667</b>	<b>1,17,68,322</b>	<b>14,00,00,185</b>	<b>-10,91,31,482</b>	<b>43.80</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,000	0	0	30,000	25,000	0	20,500	-4,500	18.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,000	0	0	30,000	25,000	0	20,500	-4,500	18.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON KHADI INDUSTRIES										
State Non-Plan										
	Voted:	1,98,000	0	0	1,98,000	1,65,000	0	0	-1,65,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,98,000	0	0	1,98,000	1,65,000	0	0	-1,65,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,98,000	0	0	1,98,000	1,65,000	0	0	-1,65,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										
State Non-Plan										
	Voted:	6,54,000	0	0	6,54,000	5,45,000	0	0	-5,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,54,000	0	0	6,54,000	5,45,000	0	0	-5,45,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,54,000	0	0	6,54,000	5,45,000	0	0	-5,45,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	15,00,000	37,50,000	-4,16,667	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>15,00,000</b>	<b>37,50,000</b>	<b>-4,16,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>15,00,000</b>	<b>37,50,000</b>	<b>-4,16,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Full Central Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										
Full Central Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 STATE MISSION FOR FOOD PROCESSING										
State Plan										
	Voted:	34,00,000	0	0	34,00,000	28,33,333	0	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,00,000</b>	<b>0</b>	<b>0</b>	<b>34,00,000</b>	<b>28,33,333</b>	<b>0</b>	<b>0</b>	<b>-28,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,00,000</b>	<b>0</b>	<b>0</b>	<b>34,00,000</b>	<b>28,33,333</b>	<b>0</b>	<b>0</b>	<b>-28,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	8,00,000	0	0	8,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,89,28,000</b>	<b>0</b>	<b>0</b>	<b>3,89,28,000</b>	<b>3,24,40,000</b>	<b>21,34,274</b>	<b>1,02,16,698</b>	<b>-2,22,23,302</b>	<b>68.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,89,28,000</b>	<b>0</b>	<b>0</b>	<b>3,89,28,000</b>	<b>3,24,40,000</b>	<b>21,34,274</b>	<b>1,02,16,698</b>	<b>-2,22,23,302</b>	<b>68.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2852 INDUSTRIES										
SM 80 GENERAL										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
Sub Total(SM):	Voted:	89,07,000	0	0	89,07,000	74,22,500	3,98,138	45,27,094	-28,95,406	39.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	89,07,000	0	0	89,07,000	74,22,500	3,98,138	45,27,094	-28,95,406	39.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
State Non-Plan										
	Voted:	20,11,57,000	0	0	20,11,57,000	16,76,30,833	63,56,201	9,48,98,462	-7,27,32,371	43.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,11,57,000	0	0	20,11,57,000	16,76,30,833	63,56,201	9,48,98,462	-7,27,32,371	43.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,11,57,000	0	0	20,11,57,000	16,76,30,833	63,56,201	9,48,98,462	-7,27,32,371	43.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										
	Voted:	98,45,62,000	0	0	98,45,62,000	82,04,68,333	3,95,69,860	63,97,42,792	-18,07,25,541	22.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,45,62,000	0	0	98,45,62,000	82,04,68,333	3,95,69,860	63,97,42,792	-18,07,25,541	22.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,45,62,000	0	0	98,45,62,000	82,04,68,333	3,95,69,860	63,97,42,792	-18,07,25,541	22.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
State Non-Plan										
	Voted:	19,57,10,000	0	0	19,57,10,000	16,30,91,667	29,30,562	10,51,11,281	-5,79,80,386	35.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,57,10,000	0	0	19,57,10,000	16,30,91,667	29,30,562	10,51,11,281	-5,79,80,386	35.55
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
State Plan										
	Voted:	5,40,00,000	0	0	5,40,00,000	4,50,00,000	5,67,774	2,19,74,206	-2,30,25,794	51.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,40,00,000</b>	<b>0</b>	<b>0</b>	<b>5,40,00,000</b>	<b>4,50,00,000</b>	<b>5,67,774</b>	<b>2,19,74,206</b>	<b>-2,30,25,794</b>	<b>51.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,97,10,000</b>	<b>0</b>	<b>0</b>	<b>24,97,10,000</b>	<b>20,80,91,667</b>	<b>34,98,336</b>	<b>12,70,85,487</b>	<b>-8,10,06,180</b>	<b>38.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
State Non-Plan										
	Voted:	18,00,83,000	0	0	18,00,83,000	15,00,69,167	35,28,133	11,77,76,264	-3,22,92,903	21.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,83,000</b>	<b>0</b>	<b>0</b>	<b>18,00,83,000</b>	<b>15,00,69,167</b>	<b>35,28,133</b>	<b>11,77,76,264</b>	<b>-3,22,92,903</b>	<b>21.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,83,000</b>	<b>0</b>	<b>0</b>	<b>18,00,83,000</b>	<b>15,00,69,167</b>	<b>35,28,133</b>	<b>11,77,76,264</b>	<b>-3,22,92,903</b>	<b>21.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	98,45,62,000	0	0	98,45,62,000	82,04,68,333	9,00,875	9,34,68,489	-72,69,99,844	88.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>98,45,62,000</b>	<b>0</b>	<b>0</b>	<b>98,45,62,000</b>	<b>82,04,68,333</b>	<b>9,00,875</b>	<b>9,34,68,489</b>	<b>-72,69,99,844</b>	<b>88.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>98,45,62,000</b>	<b>0</b>	<b>0</b>	<b>98,45,62,000</b>	<b>82,04,68,333</b>	<b>9,00,875</b>	<b>9,34,68,489</b>	<b>-72,69,99,844</b>	<b>88.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>260,00,74,000</b>	<b>0</b>	<b>0</b>	<b>260,00,74,000</b>	<b>216,67,28,333</b>	<b>5,38,53,405</b>	<b>107,29,71,494</b>	<b>-109,37,56,839</b>	<b>50.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>260,00,74,000</b>	<b>0</b>	<b>0</b>	<b>260,00,74,000</b>	<b>216,67,28,333</b>	<b>5,38,53,405</b>	<b>107,29,71,494</b>	<b>-109,37,56,839</b>	<b>50.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>260,00,74,000</b>	<b>0</b>	<b>0</b>	<b>260,00,74,000</b>	<b>216,67,28,333</b>	<b>5,38,53,405</b>	<b>107,29,71,494</b>	<b>-109,37,56,839</b>	<b>50.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3452 TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 3452 TOURISM									
State Plan									
Voted:	69,80,000	0	0	69,80,000	58,16,667	9,30,000	11,85,000	-46,31,667	79.63
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 69,80,000	<b>0</b>	<b>0</b>	<b>69,80,000</b>	<b>58,16,667</b>	<b>9,30,000</b>	<b>11,85,000</b>	<b>-46,31,667</b>	<b>79.63</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 69,80,000	<b>0</b>	<b>0</b>	<b>69,80,000</b>	<b>58,16,667</b>	<b>9,30,000</b>	<b>11,85,000</b>	<b>-46,31,667</b>	<b>79.63</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FIELD STAFF									
State Plan									
Voted:	16,00,000	0	0	16,00,000	13,33,333	77,507	9,90,035	-3,43,298	25.75
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 16,00,000	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>77,507</b>	<b>9,90,035</b>	<b>-3,43,298</b>	<b>25.75</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 16,00,000	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>77,507</b>	<b>9,90,035</b>	<b>-3,43,298</b>	<b>25.75</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 85,80,000	<b>0</b>	<b>0</b>	<b>85,80,000</b>	<b>71,50,000</b>	<b>10,07,507</b>	<b>21,75,035</b>	<b>-49,74,965</b>	<b>69.58</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b> 85,80,000	<b>0</b>	<b>0</b>	<b>85,80,000</b>	<b>71,50,000</b>	<b>10,07,507</b>	<b>21,75,035</b>	<b>-49,74,965</b>	<b>69.58</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 85,80,000	<b>0</b>	<b>0</b>	<b>85,80,000</b>	<b>71,50,000</b>	<b>10,07,507</b>	<b>21,75,035</b>	<b>-49,74,965</b>	<b>69.58</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3454 CENSUS SURVEYS AND STATISTICS									
SM 02 SURVEYS AND STATISTICS									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC									
State Non-Plan									
Voted:	87,69,000	0	0	87,69,000	73,07,500	3,78,024	42,86,561	-30,20,939	41.34
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 87,69,000	<b>0</b>	<b>0</b>	<b>87,69,000</b>	<b>73,07,500</b>	<b>3,78,024</b>	<b>42,86,561</b>	<b>-30,20,939</b>	<b>41.34</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 87,69,000	<b>0</b>	<b>0</b>	<b>87,69,000</b>	<b>73,07,500</b>	<b>3,78,024</b>	<b>42,86,561</b>	<b>-30,20,939</b>	<b>41.34</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 87,69,000	<b>0</b>	<b>0</b>	<b>87,69,000</b>	<b>73,07,500</b>	<b>3,78,024</b>	<b>42,86,561</b>	<b>-30,20,939</b>	<b>41.34</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>87,69,000</b>	<b>0</b>	<b>0</b>	<b>87,69,000</b>	<b>73,07,500</b>	<b>3,78,024</b>	<b>42,86,561</b>	<b>-30,20,939</b>	<b>41.34</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 3475 OTHER GENERAL ECONOMIC SERVICES									
Sub Total(Min):	8,15,000	0	0	8,15,000	6,79,167	52,221	4,81,464	-1,97,703	29.11
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	8,15,000	0	0	8,15,000	6,79,167	52,221	4,81,464	-1,97,703	29.11
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	1504,70,49,000	0	0	1504,70,49,000	1253,92,07,500	58,19,32,972	784,35,50,024	-469,56,57,476	37.45
Charged:	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>									
MH 4055 CAPITAL OUTLAY ON POLICE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 MODERNISATION OF POLICE FORCE									
Share Central Plan									
Voted:	65,00,000	0	0	65,00,000	54,16,667	0	65,00,000	10,83,333	20.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	65,00,000	0	0	65,00,000	54,16,667	0	65,00,000	10,83,333	20.00
Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan									
Voted:	25,06,000	0	0	25,06,000	20,88,333	1,51,231	1,51,231	-19,37,102	92.76
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	25,06,000	0	0	25,06,000	20,88,333	1,51,231	1,51,231	-19,37,102	92.76
Charged:	0	0	0	0	0	0	0	0	0.00
State Plan									
Voted:	7,00,000	0	0	7,00,000	5,83,333	0	7,00,000	1,16,667	20.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	7,00,000	0	0	7,00,000	5,83,333	0	7,00,000	1,16,667	20.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	97,06,000	0	0	97,06,000	80,88,333	1,51,231	73,51,231	-7,37,102	9.11
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE									
State Plan									
Voted:	4,32,00,000	0	0	4,32,00,000	3,60,00,000	0	2,03,68,000	-1,56,32,000	43.42
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	4,32,00,000	0	0	4,32,00,000	3,60,00,000	0	2,03,68,000	-1,56,32,000	43.42



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SB 04 EXPENDITURE ON JAILS										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	50,00,000	8,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>50,00,000</b>	<b>8,33,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>50,00,000</b>	<b>8,33,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON JUDICIARY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
State Plan										
	Voted:	1,49,00,000	0	0	1,49,00,000	1,24,16,667	0	1,39,00,000	14,83,333	11.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>1,24,16,667</b>	<b>0</b>	<b>1,39,00,000</b>	<b>14,83,333</b>	<b>11.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>1,24,16,667</b>	<b>0</b>	<b>1,39,00,000</b>	<b>14,83,333</b>	<b>11.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,91,00,000</b>	<b>0</b>	<b>0</b>	<b>8,91,00,000</b>	<b>7,42,50,000</b>	<b>21,79,650</b>	<b>5,48,07,183</b>	<b>-1,94,42,817</b>	<b>26.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>8,91,00,000</b>	<b>0</b>	<b>0</b>	<b>8,91,00,000</b>	<b>7,42,50,000</b>	<b>21,79,650</b>	<b>5,48,07,183</b>	<b>-1,94,42,817</b>	<b>26.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER BUILDINGS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 TRIBAL AREA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>7,50,00,000</b>	<b>21,79,650</b>	<b>5,48,07,183</b>	<b>-2,01,92,817</b>	<b>26.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CAPITAL OUTLAY ON HOME GUARD DEPARTMENT										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	12,50,000	0	15,00,000	2,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>15,00,000</b>	<b>2,50,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>15,00,000</b>	<b>2,50,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>15,00,000</b>	<b>1,66,667</b>	<b>12.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>0</b>	<b>15,00,000</b>	<b>1,66,667</b>	<b>12.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
<b>Sub Total(Min):</b>	<b>Voted:</b>	13,47,90,000	0	0	13,47,90,000	11,23,25,000	43,50,000	7,53,90,000	-3,69,35,000	32.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	13,47,90,000	0	0	13,47,90,000	11,23,25,000	43,50,000	7,53,90,000	-3,69,35,000	32.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING										
Full Central Plan										
	Voted:	0	0	0	0	0	0	50,00,000	50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	50,00,000	50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,70,00,000	0	0	1,70,00,000	1,41,66,667	0	87,05,000	-54,61,667	38.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,70,00,000	0	0	1,70,00,000	1,41,66,667	0	87,05,000	-54,61,667	38.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,70,00,000	0	0	1,70,00,000	1,41,66,667	0	1,37,05,000	-4,61,667	3.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS										
State Plan										
	Voted:	1,78,00,000	0	0	1,78,00,000	1,48,33,333	0	0	-1,48,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,78,00,000	0	0	1,78,00,000	1,48,33,333	0	0	-1,48,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,78,00,000	0	0	1,78,00,000	1,48,33,333	0	0	-1,48,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,48,00,000	0	0	3,48,00,000	2,90,00,000	0	1,37,05,000	-1,52,95,000	52.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,48,00,000	0	0	3,48,00,000	2,90,00,000	0	1,37,05,000	-1,52,95,000	52.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,16,00,000	0	0	2,16,00,000	1,80,00,000	36,99,000	1,75,24,000	-4,76,000	2.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,16,00,000	0	0	2,16,00,000	1,80,00,000	36,99,000	1,75,24,000	-4,76,000	2.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,16,00,000	0	0	2,16,00,000	1,80,00,000	36,99,000	1,75,24,000	-4,76,000	2.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,16,00,000	0	0	2,16,00,000	1,80,00,000	36,99,000	1,75,24,000	-4,76,000	2.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	20,47,00,000	0	0	20,47,00,000	17,05,83,333	80,49,000	11,85,11,000	-5,20,72,333	30.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Full Central Plan										
	Voted:	2,71,00,000	0	0	2,71,00,000	2,25,83,333	0	50,00,000	-1,75,83,333	77.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,71,00,000	0	0	2,71,00,000	2,25,83,333	0	50,00,000	-1,75,83,333	77.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,79,00,000	0	0	4,79,00,000	3,99,16,667	18,90,000	2,44,00,000	-1,55,16,667	38.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,99,00,000	0	0	4,99,00,000	4,15,83,333	18,90,000	2,44,00,000	-1,71,83,333	41.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,70,00,000	0	0	7,70,00,000	6,41,66,667	18,90,000	2,94,00,000	-3,47,66,667	54.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,70,00,000	0	0	7,70,00,000	6,41,66,667	18,90,000	2,94,00,000	-3,47,66,667	54.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	7,70,00,000	0	0	7,70,00,000	6,41,66,667	18,90,000	2,94,00,000	-3,47,66,667	54.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										



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FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	1,81,60,000	0	0	1,81,60,000	1,51,33,333	0	1,58,60,000	7,26,667	4.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,81,60,000</b>	<b>0</b>	<b>0</b>	<b>1,81,60,000</b>	<b>1,51,33,333</b>	<b>0</b>	<b>1,58,60,000</b>	<b>7,26,667</b>	<b>4.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,81,60,000</b>	<b>0</b>	<b>0</b>	<b>1,81,60,000</b>	<b>1,51,33,333</b>	<b>0</b>	<b>1,58,60,000</b>	<b>7,26,667</b>	<b>4.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
State Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	1,12,50,000	0	99,00,000	-13,50,000	12.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	46,00,000	0	0	46,00,000	38,33,333	0	0	-38,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,81,00,000</b>	<b>0</b>	<b>0</b>	<b>1,81,00,000</b>	<b>1,50,83,333</b>	<b>0</b>	<b>99,00,000</b>	<b>-51,83,333</b>	<b>34.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,81,00,000</b>	<b>0</b>	<b>0</b>	<b>1,81,00,000</b>	<b>1,50,83,333</b>	<b>0</b>	<b>99,00,000</b>	<b>-51,83,333</b>	<b>34.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 CONSTRUCTION WORKS IN DR.RAJENDER PRASHAD MEDICAL COLLEGE TANDA										
State Plan										
	Voted:	1,62,00,000	0	0	1,62,00,000	1,35,00,000	0	6,85,643	-1,28,14,357	94.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>1,35,00,000</b>	<b>0</b>	<b>6,85,643</b>	<b>-1,28,14,357</b>	<b>94.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>1,35,00,000</b>	<b>0</b>	<b>6,85,643</b>	<b>-1,28,14,357</b>	<b>94.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MEDICAL COLLEGE, CHAMBA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	75,00,000	0	0	75,00,000	62,50,000	0	5,39,370	-57,10,630	91.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	76,00,000	0	0	76,00,000	63,33,333	0	5,39,370	-57,93,963	91.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 SHRI LAL BHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	7,98,768	-8,67,899	52.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	16,66,667	0	7,98,768	-8,67,899	52.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	16,66,667	0	7,98,768	-8,67,899	52.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 DENTAL MEDICAL COLLEGE SHIMLA										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	11,65,60,000	0	0	11,65,60,000	9,71,33,333	0	2,89,82,973	-6,81,50,360	70.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	11,65,60,000	0	0	11,65,60,000	9,71,33,333	0	2,89,82,973	-6,81,50,360	70.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	19,35,60,000	0	0	19,35,60,000	16,13,00,000	18,90,000	5,83,82,973	-10,29,17,027	63.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON RURAL PIPED WATER SUPPLY SCHEMES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	9,43,00,000	0	0	9,43,00,000	7,85,83,333	71,23,286	4,30,45,160	-3,55,38,173	45.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,43,00,000</b>	<b>0</b>	<b>0</b>	<b>9,43,00,000</b>	<b>7,85,83,333</b>	<b>71,23,286</b>	<b>4,30,45,160</b>	<b>-3,55,38,173</b>	<b>45.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,43,00,000</b>	<b>0</b>	<b>0</b>	<b>9,43,00,000</b>	<b>7,85,83,333</b>	<b>71,23,286</b>	<b>4,30,45,160</b>	<b>-3,55,38,173</b>	<b>45.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON HAND PUMPS										
State Plan										
	Voted:	40,00,000	0	0	40,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>0</b>	<b>-33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON SEWERAGE SCHEMES										
State Plan										
	Voted:	2,41,00,000	0	0	2,41,00,000	2,00,83,333	27,53,057	98,29,688	-1,02,53,645	51.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,41,00,000</b>	<b>0</b>	<b>0</b>	<b>2,41,00,000</b>	<b>2,00,83,333</b>	<b>27,53,057</b>	<b>98,29,688</b>	<b>-1,02,53,645</b>	<b>51.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,41,00,000</b>	<b>0</b>	<b>0</b>	<b>2,41,00,000</b>	<b>2,00,83,333</b>	<b>27,53,057</b>	<b>98,29,688</b>	<b>-1,02,53,645</b>	<b>51.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON OLD WATER SUPPLY SCHEMES										
State Plan										
	Voted:	4,67,60,000	0	0	4,67,60,000	3,89,66,667	42,00,049	2,21,77,434	-1,67,89,233	43.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,67,60,000</b>	<b>0</b>	<b>0</b>	<b>4,67,60,000</b>	<b>3,89,66,667</b>	<b>42,00,049</b>	<b>2,21,77,434</b>	<b>-1,67,89,233</b>	<b>43.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,67,60,000</b>	<b>0</b>	<b>0</b>	<b>4,67,60,000</b>	<b>3,89,66,667</b>	<b>42,00,049</b>	<b>2,21,77,434</b>	<b>-1,67,89,233</b>	<b>43.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF)										

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FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	15,12,00,000	0	0	15,12,00,000	12,60,00,000	25,88,682	28,61,471	-12,31,38,529	97.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,12,00,000</b>	<b>0</b>	<b>0</b>	<b>15,12,00,000</b>	<b>12,60,00,000</b>	<b>25,88,682</b>	<b>28,61,471</b>	<b>-12,31,38,529</b>	<b>97.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,12,00,000</b>	<b>0</b>	<b>0</b>	<b>15,12,00,000</b>	<b>12,60,00,000</b>	<b>25,88,682</b>	<b>28,61,471</b>	<b>-12,31,38,529</b>	<b>97.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	43,26,00,000	0	0	43,26,00,000	36,05,00,000	0	9,70,78,999	-26,34,21,001	73.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>43,26,00,000</b>	<b>0</b>	<b>0</b>	<b>43,26,00,000</b>	<b>36,05,00,000</b>	<b>0</b>	<b>9,70,78,999</b>	<b>-26,34,21,001</b>	<b>73.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	7,20,00,000	0	0	7,20,00,000	6,00,00,000	0	1,08,34,000	-4,91,66,000	81.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,20,00,000</b>	<b>0</b>	<b>0</b>	<b>7,20,00,000</b>	<b>6,00,00,000</b>	<b>0</b>	<b>1,08,34,000</b>	<b>-4,91,66,000</b>	<b>81.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,46,00,000</b>	<b>0</b>	<b>0</b>	<b>50,46,00,000</b>	<b>42,05,00,000</b>	<b>0</b>	<b>10,79,12,999</b>	<b>-31,25,87,001</b>	<b>74.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT(NATIONAL DEVELOPMENT BANK)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>82,50,60,000</b>	<b>0</b>	<b>0</b>	<b>82,50,60,000</b>	<b>68,75,50,000</b>	<b>1,66,65,074</b>	<b>18,58,26,752</b>	<b>-50,17,23,248</b>	<b>72.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>82,50,60,000</b>	<b>0</b>	<b>0</b>	<b>82,50,60,000</b>	<b>68,75,50,000</b>	<b>1,66,65,074</b>	<b>18,58,26,752</b>	<b>-50,17,23,248</b>	<b>72.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>82,50,60,000</b>	<b>0</b>	<b>0</b>	<b>82,50,60,000</b>	<b>68,75,50,000</b>	<b>1,66,65,074</b>	<b>18,58,26,752</b>	<b>-50,17,23,248</b>	<b>72.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										

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FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 BUILDINGS										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,66,66,667	25,52,212	1,18,20,675	-48,45,992	29.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>25,52,212</b>	<b>1,18,20,675</b>	<b>-48,45,992</b>	<b>29.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>25,52,212</b>	<b>1,18,20,675</b>	<b>-48,45,992</b>	<b>29.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	1,00,00,000	8,27,000	49,83,770	-50,16,230	50.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>1,00,00,000</b>	<b>8,27,000</b>	<b>49,83,770</b>	<b>-50,16,230</b>	<b>50.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>1,00,00,000</b>	<b>8,27,000</b>	<b>49,83,770</b>	<b>-50,16,230</b>	<b>50.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
State Plan										
	Voted:	1,08,00,000	0	0	1,08,00,000	90,00,000	0	3,98,542	-86,01,458	95.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>3,98,542</b>	<b>-86,01,458</b>	<b>95.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>3,98,542</b>	<b>-86,01,458</b>	<b>95.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,28,00,000</b>	<b>0</b>	<b>0</b>	<b>4,28,00,000</b>	<b>3,56,66,667</b>	<b>33,79,212</b>	<b>1,72,02,987</b>	<b>-1,84,63,680</b>	<b>51.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,28,00,000</b>	<b>0</b>	<b>0</b>	<b>4,28,00,000</b>	<b>3,56,66,667</b>	<b>33,79,212</b>	<b>1,72,02,987</b>	<b>-1,84,63,680</b>	<b>51.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,28,00,000</b>	<b>0</b>	<b>0</b>	<b>4,28,00,000</b>	<b>3,56,66,667</b>	<b>33,79,212</b>	<b>1,72,02,987</b>	<b>-1,84,63,680</b>	<b>51.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Share Central Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,00,000	0	0	7,00,000	5,83,333	0	0	-5,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	6,66,667	0	0	-6,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	6,66,667	0	0	-6,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	6,66,667	0	0	-6,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	6,66,667	0	0	-6,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS										
State Plan										
	Voted:	58,00,000	0	0	58,00,000	48,33,333	16,00,000	57,00,000	8,66,667	17.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	58,00,000	0	0	58,00,000	48,33,333	16,00,000	57,00,000	8,66,667	17.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	58,00,000	0	0	58,00,000	48,33,333	16,00,000	57,00,000	8,66,667	17.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	78,00,000	0	0	78,00,000	65,00,000	16,00,000	57,00,000	-8,00,000	12.31





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
Sub Total(Min):	2,04,00,000	0	0	2,04,00,000	1,70,00,000	0	1,84,00,000	14,00,000	8.24
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	2,04,00,000	0	0	2,04,00,000	1,70,00,000	0	1,84,00,000	14,00,000	8.24
Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM 01 FORESTRY									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON CONSTRUCTION OF ROADS									
State Plan									
Voted:	2,01,00,000	0	0	2,01,00,000	1,67,50,000	21,88,837	1,06,08,214	-61,41,786	36.67
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,01,00,000	0	0	2,01,00,000	1,67,50,000	21,88,837	1,06,08,214	-61,41,786	36.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,01,00,000	0	0	2,01,00,000	1,67,50,000	21,88,837	1,06,08,214	-61,41,786	36.67
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CONSTRUCTION OF BUILDINGS									
State Plan									
Voted:	1,96,00,000	0	0	1,96,00,000	1,63,33,333	1,94,000	49,63,912	-1,13,69,421	69.61
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,96,00,000	0	0	1,96,00,000	1,63,33,333	1,94,000	49,63,912	-1,13,69,421	69.61
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,96,00,000	0	0	1,96,00,000	1,63,33,333	1,94,000	49,63,912	-1,13,69,421	69.61
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	3,97,00,000	0	0	3,97,00,000	3,30,83,333	23,82,837	1,55,72,126	-1,75,11,207	52.93
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	3,97,00,000	0	0	3,97,00,000	3,30,83,333	23,82,837	1,55,72,126	-1,75,11,207	52.93
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	3,97,00,000	0	0	3,97,00,000	3,30,83,333	23,82,837	1,55,72,126	-1,75,11,207	52.93
Charged:	0	0	0	0	0	0	0	0	0.00
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING									
SM 02 STORAGE AND WAREHOUSING									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE IN CONSUMERS CO-OPERATIVES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
State Plan										
	Voted:	50,000	0	0	50,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>41,667</b>	<b>0</b>	<b>0</b>	<b>-41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>41,667</b>	<b>0</b>	<b>0</b>	<b>-41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF GODOWNS UNDER NABARD										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	51,00,000	0	0	51,00,000	42,50,000	0	5,49,817	-37,00,183	87.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>42,50,000</b>	<b>0</b>	<b>5,49,817</b>	<b>-37,00,183</b>	<b>87.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,51,00,000</b>	<b>0</b>	<b>0</b>	<b>4,51,00,000</b>	<b>3,75,83,333</b>	<b>0</b>	<b>12,95,642</b>	<b>-3,62,87,691</b>	<b>96.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI										
Share Central Plan										
	Voted:	7,01,00,000	0	0	7,01,00,000	5,84,16,667	19,21,761	22,53,859	-5,61,62,808	96.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,01,00,000</b>	<b>0</b>	<b>0</b>	<b>7,01,00,000</b>	<b>5,84,16,667</b>	<b>19,21,761</b>	<b>22,53,859</b>	<b>-5,61,62,808</b>	<b>96.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	80,00,000	0	0	80,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>66,66,667</b>	<b>0</b>	<b>0</b>	<b>-66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,81,00,000</b>	<b>0</b>	<b>0</b>	<b>7,81,00,000</b>	<b>6,50,83,333</b>	<b>19,21,761</b>	<b>22,53,859</b>	<b>-6,28,29,474</b>	<b>96.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 DOUBLING FARMER'S INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH(EAP)										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>28,06,00,000</b>	<b>0</b>	<b>0</b>	<b>28,06,00,000</b>	<b>23,38,33,333</b>	<b>32,36,581</b>	<b>5,12,25,227</b>	<b>-18,26,08,106</b>	<b>78.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>28,06,00,000</b>	<b>0</b>	<b>0</b>	<b>28,06,00,000</b>	<b>23,38,33,333</b>	<b>32,36,581</b>	<b>5,12,25,227</b>	<b>-18,26,08,106</b>	<b>78.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,10,00,000	0	0	4,10,00,000	3,41,66,667	10,17,371	1,00,32,608	-2,41,34,059	70.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,75,00,000	0	0	7,75,00,000	6,45,83,333	10,17,371	1,00,32,608	-5,45,50,725	84.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	0	19,33,649	-63,99,684	76.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	83,33,333	0	19,33,649	-63,99,684	76.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	83,33,333	0	19,33,649	-63,99,684	76.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,75,00,000	0	0	8,75,00,000	7,29,16,667	10,17,371	1,19,66,257	-6,09,50,410	83.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,75,00,000	0	0	8,75,00,000	7,29,16,667	10,17,371	1,19,66,257	-6,09,50,410	83.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	8,75,00,000	0	0	8,75,00,000	7,29,16,667	10,17,371	1,19,66,257	-6,09,50,410	83.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
State Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	12,50,00,000	6,00,00,000	11,25,00,000	-1,25,00,000	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,00,00,000	0	0	15,00,00,000	12,50,00,000	6,00,00,000	11,25,00,000	-1,25,00,000	10.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,00,00,000	0	0	15,00,00,000	12,50,00,000	6,00,00,000	11,25,00,000	-1,25,00,000	10.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
State Plan										
	Voted:	99,00,000	0	0	99,00,000	82,50,000	0	74,50,000	-8,00,000	9.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>82,50,000</b>	<b>0</b>	<b>74,50,000</b>	<b>-8,00,000</b>	<b>9.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>82,50,000</b>	<b>0</b>	<b>74,50,000</b>	<b>-8,00,000</b>	<b>9.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.										
State Plan										
	Voted:	6,25,00,000	0	0	6,25,00,000	5,20,83,333	0	3,12,50,000	-2,08,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>5,20,83,333</b>	<b>0</b>	<b>3,12,50,000</b>	<b>-2,08,33,333</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>5,20,83,333</b>	<b>0</b>	<b>3,12,50,000</b>	<b>-2,08,33,333</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,24,00,000</b>	<b>0</b>	<b>0</b>	<b>22,24,00,000</b>	<b>18,53,33,333</b>	<b>6,00,00,000</b>	<b>15,12,00,000</b>	<b>-3,41,33,333</b>	<b>18.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,24,00,000</b>	<b>0</b>	<b>0</b>	<b>22,24,00,000</b>	<b>18,53,33,333</b>	<b>6,00,00,000</b>	<b>15,12,00,000</b>	<b>-3,41,33,333</b>	<b>18.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,24,00,000</b>	<b>0</b>	<b>0</b>	<b>22,24,00,000</b>	<b>18,53,33,333</b>	<b>6,00,00,000</b>	<b>15,12,00,000</b>	<b>-3,41,33,333</b>	<b>18.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
State Plan										
	Voted:	50,000	0	0	50,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>41,667</b>	<b>0</b>	<b>0</b>	<b>-41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>41,667</b>	<b>0</b>	<b>0</b>	<b>-41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>0</b>	<b>-4,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,50,000</b>	<b>0</b>	<b>0</b>	<b>5,50,000</b>	<b>4,58,333</b>	<b>0</b>	<b>0</b>	<b>-4,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,50,000</b>	<b>0</b>	<b>0</b>	<b>5,50,000</b>	<b>4,58,333</b>	<b>0</b>	<b>0</b>	<b>-4,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS										
State Plan										
	Voted:	79,00,000	0	0	79,00,000	65,83,333	14,49,000	99,49,000	33,65,667	51.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>79,00,000</b>	<b>0</b>	<b>0</b>	<b>79,00,000</b>	<b>65,83,333</b>	<b>14,49,000</b>	<b>99,49,000</b>	<b>33,65,667</b>	<b>51.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>79,00,000</b>	<b>0</b>	<b>0</b>	<b>79,00,000</b>	<b>65,83,333</b>	<b>14,49,000</b>	<b>99,49,000</b>	<b>33,65,667</b>	<b>51.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>79,00,000</b>	<b>0</b>	<b>0</b>	<b>79,00,000</b>	<b>65,83,333</b>	<b>14,49,000</b>	<b>99,49,000</b>	<b>33,65,667</b>	<b>51.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>79,00,000</b>	<b>0</b>	<b>0</b>	<b>79,00,000</b>	<b>65,83,333</b>	<b>14,49,000</b>	<b>99,49,000</b>	<b>33,65,667</b>	<b>51.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>79,00,000</b>	<b>0</b>	<b>0</b>	<b>79,00,000</b>	<b>65,83,333</b>	<b>14,49,000</b>	<b>99,49,000</b>	<b>33,65,667</b>	<b>51.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	45,69,00,000	0	0	45,69,00,000	38,07,50,000	3,76,67,599	37,99,00,766	-8,49,234	.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,69,00,000</b>	<b>0</b>	<b>0</b>	<b>45,69,00,000</b>	<b>38,07,50,000</b>	<b>3,76,67,599</b>	<b>37,99,00,766</b>	<b>-8,49,234</b>	<b>0.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,69,00,000</b>	<b>0</b>	<b>0</b>	<b>45,69,00,000</b>	<b>38,07,50,000</b>	<b>3,76,67,599</b>	<b>37,99,00,766</b>	<b>-8,49,234</b>	<b>0.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Share Central Plan										
	Voted:	48,60,00,000	0	0	48,60,00,000	40,50,00,000	49,16,00,000	71,85,00,000	31,35,00,000	77.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,60,00,000</b>	<b>0</b>	<b>0</b>	<b>48,60,00,000</b>	<b>40,50,00,000</b>	<b>49,16,00,000</b>	<b>71,85,00,000</b>	<b>31,35,00,000</b>	<b>77.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	5,40,00,000	0	0	5,40,00,000	4,50,00,000	2,88,00,000	5,40,00,000	90,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,40,00,000</b>	<b>0</b>	<b>0</b>	<b>5,40,00,000</b>	<b>4,50,00,000</b>	<b>2,88,00,000</b>	<b>5,40,00,000</b>	<b>90,00,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,00,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,00,000</b>	<b>45,00,00,000</b>	<b>52,04,00,000</b>	<b>77,25,00,000</b>	<b>32,25,00,000</b>	<b>71.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
State Plan										
	Voted:	16,91,00,000	0	0	16,91,00,000	14,09,16,667	72,86,013	4,94,19,949	-9,14,96,718	64.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,91,00,000</b>	<b>0</b>	<b>0</b>	<b>16,91,00,000</b>	<b>14,09,16,667</b>	<b>72,86,013</b>	<b>4,94,19,949</b>	<b>-9,14,96,718</b>	<b>64.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,91,00,000</b>	<b>0</b>	<b>0</b>	<b>16,91,00,000</b>	<b>14,09,16,667</b>	<b>72,86,013</b>	<b>4,94,19,949</b>	<b>-9,14,96,718</b>	<b>64.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAJOR DISTRICT ROADS										
State Plan										

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FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,66,66,667	51,25,000	56,03,946	-1,10,62,721	66.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>51,25,000</b>	<b>56,03,946</b>	<b>-1,10,62,721</b>	<b>66.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>51,25,000</b>	<b>56,03,946</b>	<b>-1,10,62,721</b>	<b>66.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Full Central Plan										
	Voted:	9,90,00,000	0	0	9,90,00,000	8,25,00,000	0	0	-8,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>8,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-8,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>8,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-8,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										
State Plan										
	Voted:	36,00,000	0	0	36,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>-75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>-75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>129,76,00,000</b>	<b>0</b>	<b>0</b>	<b>129,76,00,000</b>	<b>108,13,33,333</b>	<b>57,04,78,612</b>	<b>120,74,24,661</b>	<b>12,60,91,328</b>	<b>11.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>129,76,00,000</b>	<b>0</b>	<b>0</b>	<b>129,76,00,000</b>	<b>108,13,33,333</b>	<b>57,04,78,612</b>	<b>120,74,24,661</b>	<b>12,60,91,328</b>	<b>11.66</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 796 TRIBAL AREA SUB PLAN									
SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT									
State Plan									
	Voted:	1,02,00,000	0	0	1,02,00,000	85,00,000	0	-85,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,02,00,000</b>	<b>0</b>	<b>0</b>	<b>1,02,00,000</b>	<b>85,00,000</b>	<b>0</b>	<b>-85,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,02,00,000</b>	<b>0</b>	<b>0</b>	<b>1,02,00,000</b>	<b>85,00,000</b>	<b>0</b>	<b>-85,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON MAJOR BRIDGES									
State Plan									
	Voted:	9,55,00,000	0	0	9,55,00,000	7,95,83,333	3,90,31,395	-1,16,72,066	14.67
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,55,00,000</b>	<b>0</b>	<b>0</b>	<b>9,55,00,000</b>	<b>7,95,83,333</b>	<b>3,90,31,395</b>	<b>-1,16,72,066</b>	<b>14.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,55,00,000</b>	<b>0</b>	<b>0</b>	<b>9,55,00,000</b>	<b>7,95,83,333</b>	<b>3,90,31,395</b>	<b>-1,16,72,066</b>	<b>14.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON ROPEWAYS AND CABLEWAYS									
State Plan									
	Voted:	26,00,000	0	0	26,00,000	21,66,667	0	1,59,633	7.37
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,00,000</b>	<b>0</b>	<b>0</b>	<b>26,00,000</b>	<b>21,66,667</b>	<b>0</b>	<b>1,59,633</b>	<b>7.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,00,000</b>	<b>0</b>	<b>0</b>	<b>26,00,000</b>	<b>21,66,667</b>	<b>0</b>	<b>1,59,633</b>	<b>7.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	25,36,00,000	0	0	25,36,00,000	21,13,33,333	73,135	8,18,69,468	-12,94,63,865	61.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,36,00,000</b>	<b>0</b>	<b>0</b>	<b>25,36,00,000</b>	<b>21,13,33,333</b>	<b>73,135</b>	<b>8,18,69,468</b>	<b>-12,94,63,865</b>	<b>61.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,36,00,000</b>	<b>0</b>	<b>0</b>	<b>25,36,00,000</b>	<b>21,13,33,333</b>	<b>73,135</b>	<b>8,18,69,468</b>	<b>-12,94,63,865</b>	<b>61.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,19,00,000</b>	<b>0</b>	<b>0</b>	<b>36,19,00,000</b>	<b>30,15,83,333</b>	<b>3,91,04,530</b>	<b>15,21,07,035</b>	<b>-14,94,76,298</b>	<b>49.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>36,19,00,000</b>	<b>0</b>	<b>0</b>	<b>36,19,00,000</b>	<b>30,15,83,333</b>	<b>3,91,04,530</b>	<b>15,21,07,035</b>	<b>-14,94,76,298</b>	<b>49.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>165,95,00,000</b>	<b>0</b>	<b>0</b>	<b>165,95,00,000</b>	<b>138,29,16,667</b>	<b>60,95,83,142</b>	<b>135,95,31,696</b>	<b>-2,33,84,971</b>	<b>1.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
State Plan										
	Voted:	5,58,00,000	0	0	5,58,00,000	4,65,00,000	0	2,51,60,000	-2,13,40,000	45.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,58,00,000</b>	<b>0</b>	<b>0</b>	<b>5,58,00,000</b>	<b>4,65,00,000</b>	<b>0</b>	<b>2,51,60,000</b>	<b>-2,13,40,000</b>	<b>45.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,58,00,000</b>	<b>0</b>	<b>0</b>	<b>5,58,00,000</b>	<b>4,65,00,000</b>	<b>0</b>	<b>2,51,60,000</b>	<b>-2,13,40,000</b>	<b>45.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
State Plan										
	Voted:	1,58,00,000	0	0	1,58,00,000	1,31,66,667	82,00,000	1,66,84,000	35,17,333	26.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,58,00,000</b>	<b>0</b>	<b>0</b>	<b>1,58,00,000</b>	<b>1,31,66,667</b>	<b>82,00,000</b>	<b>1,66,84,000</b>	<b>35,17,333</b>	<b>26.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,58,00,000</b>	<b>0</b>	<b>0</b>	<b>1,58,00,000</b>	<b>1,31,66,667</b>	<b>82,00,000</b>	<b>1,66,84,000</b>	<b>35,17,333</b>	<b>26.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONSTRUCTION OF WORK SHOP										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
State Plan										
	Voted:	70,00,000	0	0	70,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,86,00,000</b>	<b>0</b>	<b>0</b>	<b>7,86,00,000</b>	<b>6,55,00,000</b>	<b>82,00,000</b>	<b>4,18,44,000</b>	<b>-2,36,56,000</b>	<b>36.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,86,00,000</b>	<b>0</b>	<b>0</b>	<b>7,86,00,000</b>	<b>6,55,00,000</b>	<b>82,00,000</b>	<b>4,18,44,000</b>	<b>-2,36,56,000</b>	<b>36.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON TOURISM BUILDINGS										
State Plan										
	Voted:	1,03,20,000	0	0	1,03,20,000	86,00,000	8,50,000	23,10,000	-62,90,000	73.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,03,20,000</b>	<b>0</b>	<b>0</b>	<b>1,03,20,000</b>	<b>86,00,000</b>	<b>8,50,000</b>	<b>23,10,000</b>	<b>-62,90,000</b>	<b>73.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,03,20,000</b>	<b>0</b>	<b>0</b>	<b>1,03,20,000</b>	<b>86,00,000</b>	<b>8,50,000</b>	<b>23,10,000</b>	<b>-62,90,000</b>	<b>73.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,03,20,000</b>	<b>0</b>	<b>0</b>	<b>1,03,20,000</b>	<b>86,00,000</b>	<b>8,50,000</b>	<b>23,10,000</b>	<b>-62,90,000</b>	<b>73.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,03,20,000</b>	<b>0</b>	<b>0</b>	<b>1,03,20,000</b>	<b>86,00,000</b>	<b>8,50,000</b>	<b>23,10,000</b>	<b>-62,90,000</b>	<b>73.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,03,20,000</b>	<b>0</b>	<b>0</b>	<b>1,03,20,000</b>	<b>86,00,000</b>	<b>8,50,000</b>	<b>23,10,000</b>	<b>-62,90,000</b>	<b>73.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6801 LOANS FOR POWER PROJECTS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 10 LOAN FOR HP POWER CORPORATION PROJECTS										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2029 LAND REVENUE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STRENGTHENING OF LAND RECORD AGENCY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	1,00,000	16,667	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>1,00,000</b>	<b>16,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	1,00,000	16,667	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>1,00,000</b>	<b>16,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>2,00,000</b>	<b>33,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>2,00,000</b>	<b>33,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>2,00,000</b>	<b>33,333</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	11,55,620	25,40,520	-16,26,147	39.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>11,55,620</b>	<b>25,40,520</b>	<b>-16,26,147</b>	<b>39.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>11,55,620</b>	<b>25,40,520</b>	<b>-16,26,147</b>	<b>39.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MAINTENANCE OF MEDICAL COLLEGES										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	4,59,00,000	0	0	4,59,00,000	3,82,50,000	75,45,900	1,84,47,073	-1,98,02,927	51.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,59,00,000</b>	<b>0</b>	<b>0</b>	<b>4,59,00,000</b>	<b>3,82,50,000</b>	<b>75,45,900</b>	<b>1,84,47,073</b>	<b>-1,98,02,927</b>	<b>51.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,59,00,000</b>	<b>0</b>	<b>0</b>	<b>4,59,00,000</b>	<b>3,82,50,000</b>	<b>75,45,900</b>	<b>1,84,47,073</b>	<b>-1,98,02,927</b>	<b>51.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MAINTENANCE OF SECONDARY EDUCATION DEPARTMENT BUILDING										
State Plan										
	Voted:	1,90,43,000	0	0	1,90,43,000	1,58,69,167	6,85,004	74,17,995	-84,51,172	53.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,90,43,000</b>	<b>0</b>	<b>0</b>	<b>1,90,43,000</b>	<b>1,58,69,167</b>	<b>6,85,004</b>	<b>74,17,995</b>	<b>-84,51,172</b>	<b>53.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,90,43,000</b>	<b>0</b>	<b>0</b>	<b>1,90,43,000</b>	<b>1,58,69,167</b>	<b>6,85,004</b>	<b>74,17,995</b>	<b>-84,51,172</b>	<b>53.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE OF GOVERNMENT OWNED AGANWARI CENTERS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,00,43,000</b>	<b>0</b>	<b>0</b>	<b>7,00,43,000</b>	<b>5,83,69,167</b>	<b>93,86,524</b>	<b>2,84,05,588</b>	<b>-2,99,63,579</b>	<b>51.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,00,43,000</b>	<b>0</b>	<b>0</b>	<b>7,00,43,000</b>	<b>5,83,69,167</b>	<b>93,86,524</b>	<b>2,84,05,588</b>	<b>-2,99,63,579</b>	<b>51.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	50,00,000	2,91,656	29,40,819	-20,59,181	41.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>50,00,000</b>	<b>2,91,656</b>	<b>29,40,819</b>	<b>-20,59,181</b>	<b>41.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>50,00,000</b>	<b>2,91,656</b>	<b>29,40,819</b>	<b>-20,59,181</b>	<b>41.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
State Plan										
	Voted:	4,35,00,000	0	0	4,35,00,000	3,62,50,000	6,30,249	3,82,05,200	19,55,200	5.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,35,00,000</b>	<b>0</b>	<b>0</b>	<b>4,35,00,000</b>	<b>3,62,50,000</b>	<b>6,30,249</b>	<b>3,82,05,200</b>	<b>19,55,200</b>	<b>5.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,35,00,000</b>	<b>0</b>	<b>0</b>	<b>4,35,00,000</b>	<b>3,62,50,000</b>	<b>6,30,249</b>	<b>3,82,05,200</b>	<b>19,55,200</b>	<b>5.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,95,00,000</b>	<b>0</b>	<b>0</b>	<b>4,95,00,000</b>	<b>4,12,50,000</b>	<b>9,21,905</b>	<b>4,11,46,019</b>	<b>-1,03,981</b>	<b>0.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,95,00,000</b>	<b>0</b>	<b>0</b>	<b>4,95,00,000</b>	<b>4,12,50,000</b>	<b>9,21,905</b>	<b>4,11,46,019</b>	<b>-1,03,981</b>	<b>0.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>11,95,43,000</b>	<b>0</b>	<b>0</b>	<b>11,95,43,000</b>	<b>9,96,19,167</b>	<b>1,03,08,429</b>	<b>6,95,51,607</b>	<b>-3,00,67,560</b>	<b>30.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
State Plan										
	Voted:	8,49,00,000	0	0	8,49,00,000	7,07,50,000	15,88,958	1,95,89,607	-5,11,60,393	72.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,49,00,000</b>	<b>0</b>	<b>0</b>	<b>8,49,00,000</b>	<b>7,07,50,000</b>	<b>15,88,958</b>	<b>1,95,89,607</b>	<b>-5,11,60,393</b>	<b>72.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,49,00,000</b>	<b>0</b>	<b>0</b>	<b>8,49,00,000</b>	<b>7,07,50,000</b>	<b>15,88,958</b>	<b>1,95,89,607</b>	<b>-5,11,60,393</b>	<b>72.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MIDDLE SCHOOL										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	11,06,00,000	0	0	11,06,00,000	9,21,66,667	0	6,10,51,000	-3,11,15,667	33.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,06,00,000</b>	<b>0</b>	<b>0</b>	<b>11,06,00,000</b>	<b>9,21,66,667</b>	<b>0</b>	<b>6,10,51,000</b>	<b>-3,11,15,667</b>	<b>33.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>110,74,00,000</b>	<b>0</b>	<b>0</b>	<b>110,74,00,000</b>	<b>92,28,33,333</b>	<b>0</b>	<b>61,04,96,394</b>	<b>-31,23,36,939</b>	<b>33.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>205,45,00,000</b>	<b>0</b>	<b>0</b>	<b>205,45,00,000</b>	<b>171,20,83,333</b>	<b>4,33,97,815</b>	<b>104,90,94,079</b>	<b>-66,29,89,254</b>	<b>38.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>205,45,00,000</b>	<b>0</b>	<b>0</b>	<b>205,45,00,000</b>	<b>171,20,83,333</b>	<b>4,33,97,815</b>	<b>104,90,94,079</b>	<b>-66,29,89,254</b>	<b>38.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECONDARY SCHOOLS										
State Plan										
	Voted:	10,08,00,000	0	0	10,08,00,000	8,40,00,000	1,49,71,728	10,69,86,123	2,29,86,123	27.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>8,40,00,000</b>	<b>1,49,71,728</b>	<b>10,69,86,123</b>	<b>2,29,86,123</b>	<b>27.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>8,40,00,000</b>	<b>1,49,71,728</b>	<b>10,69,86,123</b>	<b>2,29,86,123</b>	<b>27.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 STUDENT DIGITAL YOJANA										
State Plan										
	Voted:	6,30,00,000	0	0	6,30,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>5,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>5,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 UPGRADATION OF MERIT FOR SC STUDENTS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Full Central Plan										
	Voted:	6,05,00,000	0	0	6,05,00,000	5,04,16,667	0	0	-5,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,05,00,000</b>	<b>0</b>	<b>0</b>	<b>6,05,00,000</b>	<b>5,04,16,667</b>	<b>0</b>	<b>0</b>	<b>-5,04,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,06,00,000</b>	<b>0</b>	<b>0</b>	<b>6,06,00,000</b>	<b>5,05,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,05,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION										
State Plan										
	Voted:	2,60,00,000	0	0	2,60,00,000	2,16,66,667	1,41,520	1,04,39,780	-1,12,26,887	51.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>2,16,66,667</b>	<b>1,41,520</b>	<b>1,04,39,780</b>	<b>-1,12,26,887</b>	<b>51.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>2,16,66,667</b>	<b>1,41,520</b>	<b>1,04,39,780</b>	<b>-1,12,26,887</b>	<b>51.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 MUKHYA MANTRI VARDI YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	3,78,00,000	0	0	3,78,00,000	3,15,00,000	0	1,61,84,214	-1,53,15,786	48.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,15,00,000</b>	<b>0</b>	<b>1,61,84,214</b>	<b>-1,53,15,786</b>	<b>48.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,15,00,000</b>	<b>0</b>	<b>1,61,84,214</b>	<b>-1,53,15,786</b>	<b>48.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	46,92,00,000	0	0	46,92,00,000	39,10,00,000	0	36,98,88,000	-2,11,12,000	5.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,92,00,000</b>	<b>0</b>	<b>0</b>	<b>46,92,00,000</b>	<b>39,10,00,000</b>	<b>0</b>	<b>36,98,88,000</b>	<b>-2,11,12,000</b>	<b>5.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	5,21,00,000	0	0	5,21,00,000	4,34,16,667	0	4,11,01,000	-23,15,667	5.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,21,00,000</b>	<b>0</b>	<b>0</b>	<b>5,21,00,000</b>	<b>4,34,16,667</b>	<b>0</b>	<b>4,11,01,000</b>	<b>-23,15,667</b>	<b>5.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,13,00,000</b>	<b>0</b>	<b>0</b>	<b>52,13,00,000</b>	<b>43,44,16,667</b>	<b>0</b>	<b>41,09,89,000</b>	<b>-2,34,27,667</b>	<b>5.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 KHEL SE SWATHYA YOJNA										
State Plan										
	Voted:	49,57,000	0	0	49,57,000	41,30,833	0	0	-41,30,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,57,000</b>	<b>0</b>	<b>0</b>	<b>49,57,000</b>	<b>41,30,833</b>	<b>0</b>	<b>0</b>	<b>-41,30,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,57,000</b>	<b>0</b>	<b>0</b>	<b>49,57,000</b>	<b>41,30,833</b>	<b>0</b>	<b>0</b>	<b>-41,30,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 C.V. RAMAN VIRTUAL CLASS ROOM										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	20,83,333	13,59,040	13,59,040	-7,24,293	34.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>13,59,040</b>	<b>13,59,040</b>	<b>-7,24,293</b>	<b>34.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>13,59,040</b>	<b>13,59,040</b>	<b>-7,24,293</b>	<b>34.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>82,03,57,000</b>	<b>0</b>	<b>0</b>	<b>82,03,57,000</b>	<b>68,36,30,833</b>	<b>1,64,72,288</b>	<b>54,59,58,157</b>	<b>-13,76,72,676</b>	<b>20.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>82,03,57,000</b>	<b>0</b>	<b>0</b>	<b>82,03,57,000</b>	<b>68,36,30,833</b>	<b>1,64,72,288</b>	<b>54,59,58,157</b>	<b>-13,76,72,676</b>	<b>20.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	28,97,00,000	0	0	28,97,00,000	24,14,16,667	0	21,72,75,000	-2,41,41,667	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,97,00,000</b>	<b>0</b>	<b>0</b>	<b>28,97,00,000</b>	<b>24,14,16,667</b>	<b>0</b>	<b>21,72,75,000</b>	<b>-2,41,41,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,97,00,000</b>	<b>0</b>	<b>0</b>	<b>28,97,00,000</b>	<b>24,14,16,667</b>	<b>0</b>	<b>21,72,75,000</b>	<b>-2,41,41,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Share Central Plan										
	Voted:	34,28,00,000	0	0	34,28,00,000	28,56,66,667	0	0	-28,56,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,28,00,000</b>	<b>0</b>	<b>0</b>	<b>34,28,00,000</b>	<b>28,56,66,667</b>	<b>0</b>	<b>0</b>	<b>-28,56,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	7,50,00,000	0	0	7,50,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,78,00,000</b>	<b>0</b>	<b>0</b>	<b>41,78,00,000</b>	<b>34,81,66,667</b>	<b>0</b>	<b>0</b>	<b>-34,81,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)										
Share Central Plan										
	Voted:	16,21,00,000	0	0	16,21,00,000	13,50,83,333	0	3,20,98,235	-10,29,85,098	76.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,21,00,000</b>	<b>0</b>	<b>0</b>	<b>16,21,00,000</b>	<b>13,50,83,333</b>	<b>0</b>	<b>3,20,98,235</b>	<b>-10,29,85,098</b>	<b>76.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,50,00,000	0	35,66,471	-1,14,33,529	76.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>35,66,471</b>	<b>-1,14,33,529</b>	<b>76.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,01,00,000</b>	<b>0</b>	<b>0</b>	<b>18,01,00,000</b>	<b>15,00,83,333</b>	<b>0</b>	<b>3,56,64,706</b>	<b>-11,44,18,627</b>	<b>76.24</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2203 TECHNICAL EDUCATION										
SB 05 COMMUNITY DEVELOPMENT THROUGH POLYTECHNIC SCHEME										
Full Central Plan										
	Voted:	25,000	0	0	25,000	20,833	0	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>20,833</b>	<b>0</b>	<b>0</b>	<b>-20,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>20,833</b>	<b>0</b>	<b>0</b>	<b>-20,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SETTING UP OF NEW POLYTECHNICS										
Full Central Plan										
	Voted:	25,000	0	0	25,000	20,833	0	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>20,833</b>	<b>0</b>	<b>0</b>	<b>-20,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>20,833</b>	<b>0</b>	<b>0</b>	<b>-20,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 GRANT IN AIR FOR TECHNICAL UNIVERSITY										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,10,00,000	0	2,52,00,000	42,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,10,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>42,00,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,10,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>42,00,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,07,62,000</b>	<b>0</b>	<b>0</b>	<b>3,07,62,000</b>	<b>2,56,35,000</b>	<b>3,200</b>	<b>2,72,03,200</b>	<b>15,68,200</b>	<b>6.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,07,62,000</b>	<b>0</b>	<b>0</b>	<b>3,07,62,000</b>	<b>2,56,35,000</b>	<b>3,200</b>	<b>2,72,03,200</b>	<b>15,68,200</b>	<b>6.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2204 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS MANALI										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2204 SPORTS AND YOUTH SERVICES										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	12,50,000	0	1,49,625	-11,00,375	88.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>1,49,625</b>	<b>-11,00,375</b>	<b>88.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>1,49,625</b>	<b>-11,00,375</b>	<b>88.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DIRECTION AND ADMINISTRATION										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,66,66,667	12,00,000	12,00,000	-1,54,66,667	92.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>-1,54,66,667</b>	<b>92.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>-1,54,66,667</b>	<b>92.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,15,00,000</b>	<b>0</b>	<b>0</b>	<b>2,15,00,000</b>	<b>1,79,16,667</b>	<b>12,00,000</b>	<b>13,49,625</b>	<b>-1,65,67,042</b>	<b>92.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,15,00,000</b>	<b>0</b>	<b>0</b>	<b>2,15,00,000</b>	<b>1,79,16,667</b>	<b>12,00,000</b>	<b>13,49,625</b>	<b>-1,65,67,042</b>	<b>92.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2205 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
State Plan										
	Voted:	40,00,000	0	0	40,00,000	33,33,333	0	2,30,600	-31,02,733	93.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>2,30,600</b>	<b>-31,02,733</b>	<b>93.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>2,30,600</b>	<b>-31,02,733</b>	<b>93.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ORGANISATION OF CULTURAL ACTIVITIES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	91,66,667	1,96,291	10,98,356	-80,68,311	88.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>91,66,667</b>	<b>1,96,291</b>	<b>10,98,356</b>	<b>-80,68,311</b>	<b>88.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>91,66,667</b>	<b>1,96,291</b>	<b>10,98,356</b>	<b>-80,68,311</b>	<b>88.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>1,96,291</b>	<b>13,28,956</b>	<b>-1,11,71,044</b>	<b>89.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>1,96,291</b>	<b>13,28,956</b>	<b>-1,11,71,044</b>	<b>89.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
State Plan										
	Voted:	14,31,00,000	0	0	14,31,00,000	11,92,50,000	60,64,364	8,40,29,471	-3,52,20,529	29.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,31,00,000</b>	<b>0</b>	<b>0</b>	<b>14,31,00,000</b>	<b>11,92,50,000</b>	<b>60,64,364</b>	<b>8,40,29,471</b>	<b>-3,52,20,529</b>	<b>29.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,31,00,000</b>	<b>0</b>	<b>0</b>	<b>14,31,00,000</b>	<b>11,92,50,000</b>	<b>60,64,364</b>	<b>8,40,29,471</b>	<b>-3,52,20,529</b>	<b>29.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 RASHTRIYA SURAKSHA BEEMA YOJNA										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 NATIONAL HEALTH MISSION										
Share Central Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	40,00,000	0	0	40,00,000	33,33,333	1,38,179	15,72,137	-17,61,196	52.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS										
Share Central Plan										
	Voted:	1,93,00,000	0	0	1,93,00,000	1,60,83,333	0	10,100	-1,60,73,233	99.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,93,00,000	0	0	1,93,00,000	1,60,83,333	0	10,100	-1,60,73,233	99.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	21,00,000	0	0	21,00,000	17,50,000	0	1,123	-17,48,877	99.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	21,00,000	0	0	21,00,000	17,50,000	0	1,123	-17,48,877	99.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,14,00,000	0	0	2,14,00,000	1,78,33,333	0	11,223	-1,78,22,110	99.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,54,00,000	0	0	14,54,00,000	12,11,66,667	92,23,625	11,05,80,877	-1,05,85,790	8.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	14,54,00,000	0	0	14,54,00,000	12,11,66,667	92,23,625	11,05,80,877	-1,05,85,790	8.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	1,00,000	0	0	1,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,27,00,000	0	0	3,27,00,000	2,72,50,000	41,31,844	3,15,62,243	43,12,243
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,28,00,000</b>	<b>0</b>	<b>0</b>	<b>3,28,00,000</b>	<b>2,73,33,333</b>	<b>41,31,844</b>	<b>3,15,62,243</b>	<b>42,28,910</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>2,74,16,667</b>	<b>41,31,844</b>	<b>3,15,62,243</b>	<b>41,45,576</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 STRENGTHENING OF IGMC									
State Plan									
	Voted:	4,28,00,000	0	0	4,28,00,000	3,56,66,667	1,03,65,178	2,99,35,294	-57,31,373
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,28,00,000</b>	<b>0</b>	<b>0</b>	<b>4,28,00,000</b>	<b>3,56,66,667</b>	<b>1,03,65,178</b>	<b>2,99,35,294</b>	<b>-57,31,373</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,28,00,000</b>	<b>0</b>	<b>0</b>	<b>4,28,00,000</b>	<b>3,56,66,667</b>	<b>1,03,65,178</b>	<b>2,99,35,294</b>	<b>-57,31,373</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 LAL BHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL NERCHOWK									
Share Central Plan									
	Voted:	1,57,00,000	0	0	1,57,00,000	1,30,83,333	0	-1,30,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,57,00,000</b>	<b>0</b>	<b>0</b>	<b>1,57,00,000</b>	<b>1,30,83,333</b>	<b>0</b>	<b>-1,30,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	2,02,00,000	0	0	2,02,00,000	1,68,33,333	0	4,70,186	-1,63,63,147	97.21
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,22,00,000</b>	<b>0</b>	<b>0</b>	<b>2,22,00,000</b>	<b>1,85,00,000</b>	<b>0</b>	<b>4,70,186</b>	<b>-1,80,29,814</b>	<b>97.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,79,00,000</b>	<b>0</b>	<b>0</b>	<b>3,79,00,000</b>	<b>3,15,83,333</b>	<b>0</b>	<b>4,70,186</b>	<b>-3,11,13,147</b>	<b>98.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
State Plan										
	Voted:	1,89,00,000	0	0	1,89,00,000	1,57,50,000	70,40,000	88,00,000	-69,50,000	44.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,57,50,000</b>	<b>70,40,000</b>	<b>88,00,000</b>	<b>-69,50,000</b>	<b>44.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,57,50,000</b>	<b>70,40,000</b>	<b>88,00,000</b>	<b>-69,50,000</b>	<b>44.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,10,00,000	2,99,988	18,92,298	-1,91,07,702	90.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,10,00,000</b>	<b>2,99,988</b>	<b>18,92,298</b>	<b>-1,91,07,702</b>	<b>90.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,10,00,000</b>	<b>2,99,988</b>	<b>18,92,298</b>	<b>-1,91,07,702</b>	<b>90.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA										
State Plan										
	Voted:	2,45,00,000	0	0	2,45,00,000	2,04,16,667	0	28,12,504	-1,76,04,163	86.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,45,00,000</b>	<b>0</b>	<b>0</b>	<b>2,45,00,000</b>	<b>2,04,16,667</b>	<b>0</b>	<b>28,12,504</b>	<b>-1,76,04,163</b>	<b>86.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,45,00,000</b>	<b>0</b>	<b>0</b>	<b>2,45,00,000</b>	<b>2,04,16,667</b>	<b>0</b>	<b>28,12,504</b>	<b>-1,76,04,163</b>	<b>86.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	62,50,000	0	72,91,309	10,41,309	16.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>62,50,000</b>	<b>0</b>	<b>72,91,309</b>	<b>10,41,309</b>	<b>16.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>62,50,000</b>	<b>0</b>	<b>72,91,309</b>	<b>10,41,309</b>	<b>16.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ATAL MEDICAL AND RESERCH UNIVERSITY MANDI AT NERCHOWK										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,10,00,000	0	88,20,000	-1,21,80,000	58.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,10,00,000</b>	<b>0</b>	<b>88,20,000</b>	<b>-1,21,80,000</b>	<b>58.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,10,00,000</b>	<b>0</b>	<b>88,20,000</b>	<b>-1,21,80,000</b>	<b>58.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,51,00,000</b>	<b>0</b>	<b>0</b>	<b>21,51,00,000</b>	<b>17,92,50,000</b>	<b>2,18,37,010</b>	<b>9,15,83,834</b>	<b>-8,76,66,166</b>	<b>48.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>21,51,00,000</b>	<b>0</b>	<b>0</b>	<b>21,51,00,000</b>	<b>17,92,50,000</b>	<b>2,18,37,010</b>	<b>9,15,83,834</b>	<b>-8,76,66,166</b>	<b>48.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 TRAUMA CENTRE										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>176,88,00,000</b>	<b>0</b>	<b>0</b>	<b>176,88,00,000</b>	<b>147,40,00,000</b>	<b>3,71,24,999</b>	<b>104,91,94,182</b>	<b>-42,48,05,818</b>	<b>28.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL AMBULANCE SERVICE (NAS)										
Share Central Plan										
	Voted:	92,00,000	0	0	92,00,000	76,66,667	0	0	-76,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,00,000</b>	<b>0</b>	<b>0</b>	<b>92,00,000</b>	<b>76,66,667</b>	<b>0</b>	<b>0</b>	<b>-76,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,69,00,000	0	0	3,69,00,000	3,07,50,000	0	3,69,00,000	61,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,69,00,000</b>	<b>0</b>	<b>0</b>	<b>3,69,00,000</b>	<b>3,07,50,000</b>	<b>0</b>	<b>3,69,00,000</b>	<b>61,50,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>3,84,16,667</b>	<b>0</b>	<b>3,69,00,000</b>	<b>-15,16,667</b>	<b>3.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DIRECTION & ADMINISTRATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
	<b>Sub Total(Mjr): Voted:</b>	28,07,00,000	0	0	28,07,00,000	23,39,16,667	1,34,38,103	18,12,43,037	-5,26,73,630	22.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2215 WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEME										
State Plan										
	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,33,33,333	54,81,864	3,23,47,498	-9,85,835	2.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,33,33,333	54,81,864	3,23,47,498	-9,85,835	2.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,33,33,333	54,81,864	3,23,47,498	-9,85,835	2.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,33,33,333	54,81,864	3,23,47,498	-9,85,835	2.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,33,33,333	54,81,864	3,23,47,498	-9,85,835	2.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE AND REPAIR OF SEWERAGE SCHEMES										
State Plan										
	<b>Voted:</b>	4,50,00,000	0	0	4,50,00,000	3,75,00,000	55,73,388	3,33,13,265	-41,86,735	11.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	4,50,00,000	0	0	4,50,00,000	3,75,00,000	55,73,388	3,33,13,265	-41,86,735	11.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	4,50,00,000	0	0	4,50,00,000	3,75,00,000	55,73,388	3,33,13,265	-41,86,735	11.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	4,50,00,000	0	0	4,50,00,000	3,75,00,000	55,73,388	3,33,13,265	-41,86,735	11.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	4,50,00,000	0	0	4,50,00,000	3,75,00,000	55,73,388	3,33,13,265	-41,86,735	11.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	8,50,00,000	0	0	8,50,00,000	7,08,33,333	1,10,55,252	6,56,60,763	-51,72,570	7.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,38,00,000	0	0	1,38,00,000	1,15,00,000	1,38,00,000	1,38,00,000	23,00,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,85,00,000	0	0	13,85,00,000	11,54,16,667	13,85,00,000	13,85,00,000	2,30,83,333	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 SMART CITY MISSION										
Share Central Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	10,50,00,000	11,60,00,000	12,60,00,000	2,10,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,60,00,000	0	0	12,60,00,000	10,50,00,000	11,60,00,000	12,60,00,000	2,10,00,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,60,00,000	0	0	12,60,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,20,00,000	0	0	25,20,00,000	21,00,00,000	11,60,00,000	12,60,00,000	-8,40,00,000	40.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 SWACHH BHARAT MISSION										
Share Central Plan										
	Voted:	60,00,000	0	0	60,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	50,00,000	0	0	-50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,00,000	0	0	7,00,000	5,83,333	0	0	-5,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	67,00,000	0	0	67,00,000	55,83,333	0	0	-55,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA-HOUSING FOR ALL(URBAN)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Share Central Plan										
	Voted:	7,92,00,000	0	0	7,92,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,92,00,000</b>	<b>0</b>	<b>0</b>	<b>7,92,00,000</b>	<b>6,60,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	88,00,000	0	0	88,00,000	73,33,333	0	23,52,000	-49,81,333	67.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>88,00,000</b>	<b>0</b>	<b>0</b>	<b>88,00,000</b>	<b>73,33,333</b>	<b>0</b>	<b>23,52,000</b>	<b>-49,81,333</b>	<b>67.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,80,00,000</b>	<b>0</b>	<b>0</b>	<b>8,80,00,000</b>	<b>7,33,33,333</b>	<b>0</b>	<b>23,52,000</b>	<b>-7,09,81,333</b>	<b>96.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,52,00,000</b>	<b>0</b>	<b>0</b>	<b>48,52,00,000</b>	<b>40,43,33,333</b>	<b>25,45,00,000</b>	<b>26,68,52,000</b>	<b>-13,74,81,333</b>	<b>34.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>48,52,00,000</b>	<b>0</b>	<b>0</b>	<b>48,52,00,000</b>	<b>40,43,33,333</b>	<b>25,45,00,000</b>	<b>26,68,52,000</b>	<b>-13,74,81,333</b>	<b>34.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>49,15,00,000</b>	<b>0</b>	<b>0</b>	<b>49,15,00,000</b>	<b>40,95,83,333</b>	<b>25,45,00,000</b>	<b>26,68,52,000</b>	<b>-14,27,31,333</b>	<b>34.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Full Central Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,51,98,000	0	0	9,51,98,000	7,93,31,667	25,41,20,000	25,41,20,000	17,47,88,333	220.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,51,98,000	0	0	9,51,98,000	7,93,31,667	25,41,20,000	25,41,20,000	17,47,88,333	220.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA										
State Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	833	0	0	-833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	833	0	0	-833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 FOLLOW-UP PROGRAMME										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	6,37,300	22,32,200	-61,01,133	73.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	83,33,333	6,37,300	22,32,200	-61,01,133	73.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	83,33,333	6,37,300	22,32,200	-61,01,133	73.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 COMPUTER APPLICATION PROGRAMME										
Full Central Plan										
	Voted:	1,06,00,000	0	0	1,06,00,000	88,33,333	3,91,889	32,39,653	-55,93,680	63.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,06,00,000	0	0	1,06,00,000	88,33,333	3,91,889	32,39,653	-55,93,680	63.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,95,00,000	0	0	1,95,00,000	1,62,50,000	0	0	-1,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,95,00,000	0	0	1,95,00,000	1,62,50,000	0	0	-1,62,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,01,00,000	0	0	3,01,00,000	2,50,83,333	3,91,889	32,39,653	-2,18,43,680	87.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 13 COMPENSATION TO VICTIMS OF ATROCITIES										
Share Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	12,25,000	1,12,13,150	-12,86,850	10.29
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	1,25,00,000	12,25,000	1,12,13,150	-12,86,850	10.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	8,50,000	1,10,82,650	-14,17,350	11.34
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	1,25,00,000	8,50,000	1,10,82,650	-14,17,350	11.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	2,50,00,000	20,75,000	2,22,95,800	-27,04,200	10.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT										
Share Central Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	4,16,667	0	0	-4,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	4,16,667	0	0	-4,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 15 AWARD FOR INTER CASTE MARRIAGE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	24,75,000	1,07,50,000	-17,50,000	14.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>24,75,000</b>	<b>1,07,50,000</b>	<b>-17,50,000</b>	<b>14.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	14,00,000	61,00,000	-64,00,000	51.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>14,00,000</b>	<b>61,00,000</b>	<b>-64,00,000</b>	<b>51.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,50,00,000</b>	<b>38,75,000</b>	<b>1,68,50,000</b>	<b>-81,50,000</b>	<b>32.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,24,99,000</b>	<b>0</b>	<b>0</b>	<b>48,24,99,000</b>	<b>40,20,82,500</b>	<b>26,65,87,515</b>	<b>42,05,68,318</b>	<b>1,84,85,818</b>	<b>4.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>48,24,99,000</b>	<b>0</b>	<b>0</b>	<b>48,24,99,000</b>	<b>40,20,82,500</b>	<b>26,65,87,515</b>	<b>42,05,68,318</b>	<b>1,84,85,818</b>	<b>4.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>48,24,99,000</b>	<b>0</b>	<b>0</b>	<b>48,24,99,000</b>	<b>40,20,82,500</b>	<b>26,65,87,515</b>	<b>42,05,68,318</b>	<b>1,84,85,818</b>	<b>4.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR AND EMPLOYMENT										
SM 03 TRAINING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION										
State Plan										
	Voted:	65,00,000	0	0	65,00,000	54,16,667	0	40,00,000	-14,16,667	26.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>54,16,667</b>	<b>0</b>	<b>40,00,000</b>	<b>-14,16,667</b>	<b>26.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>54,16,667</b>	<b>0</b>	<b>40,00,000</b>	<b>-14,16,667</b>	<b>26.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 VISHAV BANK SAHAYTA PRAPAT UDHYOGIK KOSHAL UPYOGITA SAMVARDHAN / SASAKTIKARAN PRIYOJNA										
Full Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2230 LABOUR AND EMPLOYMENT									
Full Central Plan									
	Voted:	0	0	0	0	0	2,03,18,000	2,03,18,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,03,18,000</b>	<b>2,03,18,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,03,18,000</b>	<b>2,03,18,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM									
State Plan									
	Voted:	15,37,00,000	0	0	15,37,00,000	12,80,83,333	0	-12,80,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,37,00,000</b>	<b>0</b>	<b>0</b>	<b>15,37,00,000</b>	<b>12,80,83,333</b>	<b>0</b>	<b>-12,80,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,37,00,000</b>	<b>0</b>	<b>0</b>	<b>15,37,00,000</b>	<b>12,80,83,333</b>	<b>0</b>	<b>-12,80,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,02,00,000</b>	<b>0</b>	<b>0</b>	<b>16,02,00,000</b>	<b>13,35,00,000</b>	<b>0</b>	<b>-10,91,82,000</b>	<b>81.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>16,02,00,000</b>	<b>0</b>	<b>0</b>	<b>16,02,00,000</b>	<b>13,35,00,000</b>	<b>0</b>	<b>-10,91,82,000</b>	<b>81.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,02,00,000</b>	<b>0</b>	<b>0</b>	<b>16,02,00,000</b>	<b>13,35,00,000</b>	<b>0</b>	<b>-10,91,82,000</b>	<b>81.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 01 REHABILITATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 DISABLED REHABILITATION									
State Plan									
	Voted:	9,50,00,000	0	0	9,50,00,000	7,91,66,667	13,69,725	7,96,27,585	4,60,918
	Charged:	0	0	0	0	0	0	0	.58
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,50,00,000</b>	<b>0</b>	<b>0</b>	<b>9,50,00,000</b>	<b>7,91,66,667</b>	<b>13,69,725</b>	<b>7,96,27,585</b>	<b>4,60,918</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,50,00,000</b>	<b>0</b>	<b>0</b>	<b>9,50,00,000</b>	<b>7,91,66,667</b>	<b>13,69,725</b>	<b>7,96,27,585</b>	<b>4,60,918</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,50,00,000</b>	<b>0</b>	<b>0</b>	<b>9,50,00,000</b>	<b>7,91,66,667</b>	<b>13,69,725</b>	<b>7,96,27,585</b>	<b>4,60,918</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>9,50,00,000</b>	<b>0</b>	<b>0</b>	<b>9,50,00,000</b>	<b>7,91,66,667</b>	<b>13,69,725</b>	<b>7,96,27,585</b>	<b>4,60,918</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
State Plan									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	3,78,00,000	0	0	3,78,00,000	3,15,00,000	26,09,000	1,08,20,400	-2,06,79,600
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 07 MUKHYA MANTRI KANYA DAAN YOJNA									
State Plan									
	<b>Voted:</b>	1,10,00,000	0	0	1,10,00,000	91,66,667	1,93,000	55,58,000	-36,08,667
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,10,00,000	0	0	1,10,00,000	91,66,667	1,93,000	55,58,000	-36,08,667
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,10,00,000	0	0	1,10,00,000	91,66,667	1,93,000	55,58,000	-36,08,667
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 08 AWARENESS CAMPAIGN									
State Plan									
	<b>Voted:</b>	8,00,000	0	0	8,00,000	6,66,667	0	0	-6,66,667
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	6,66,667	0	0	-6,66,667
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	6,66,667	0	0	-6,66,667
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 09 WIDOW REMARRIAGE									
State Plan									
	<b>Voted:</b>	15,00,000	0	0	15,00,000	12,50,000	0	4,00,000	-8,50,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	12,50,000	0	4,00,000	-8,50,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	12,50,000	0	4,00,000	-8,50,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 10 VISHESH MAHILA UTHAN YOJNA									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>0</b>	<b>0</b>	<b>-6,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 WOMEN COMMISSION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MOTHER TEREISA YOJNA										
State Plan										
	Voted:	74,00,000	0	0	74,00,000	61,66,667	9,98,912	41,70,978	-19,95,689	32.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>61,66,667</b>	<b>9,98,912</b>	<b>41,70,978</b>	<b>-19,95,689</b>	<b>32.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>61,66,667</b>	<b>9,98,912</b>	<b>41,70,978</b>	<b>-19,95,689</b>	<b>32.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 INTEGRATED CHILD PROTECTION SCHEME										
Share Central Plan										
	Voted:	4,76,00,000	0	0	4,76,00,000	3,96,66,667	0	3,57,00,000	-39,66,667	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,76,00,000</b>	<b>0</b>	<b>0</b>	<b>4,76,00,000</b>	<b>3,96,66,667</b>	<b>0</b>	<b>3,57,00,000</b>	<b>-39,66,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	48,00,000	0	0	48,00,000	40,00,000	0	36,00,000	-4,00,000	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,00,000</b>	<b>0</b>	<b>0</b>	<b>48,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>36,00,000</b>	<b>-4,00,000</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,24,00,000</b>	<b>0</b>	<b>0</b>	<b>5,24,00,000</b>	<b>4,36,66,667</b>	<b>0</b>	<b>3,93,00,000</b>	<b>-43,66,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	3,40,00,000	0	0	3,40,00,000	2,83,33,333	0	0	-2,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,40,00,000</b>	<b>0</b>	<b>0</b>	<b>3,40,00,000</b>	<b>2,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	38,00,000	0	0	38,00,000	31,66,667	0	1,09,90,947	78,24,280	247.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>31,66,667</b>	<b>0</b>	<b>1,09,90,947</b>	<b>78,24,280</b>	<b>247.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,15,00,000</b>	<b>0</b>	<b>1,09,90,947</b>	<b>-2,05,09,053</b>	<b>65.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 UPLIFTMENT OF HANDICAPPED										
Full Central Plan										
	Voted:	1,000	0	0	1,000	833	26,31,000	26,31,000	26,30,167	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>26,31,000</b>	<b>26,31,000</b>	<b>26,30,167</b>	<b>315620.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>26,31,000</b>	<b>26,31,000</b>	<b>26,30,167</b>	<b>315620.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>93,61,01,000</b>	<b>0</b>	<b>0</b>	<b>93,61,01,000</b>	<b>78,00,84,167</b>	<b>6,01,13,291</b>	<b>45,21,92,403</b>	<b>-32,78,91,764</b>	<b>42.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>93,61,01,000</b>	<b>0</b>	<b>0</b>	<b>93,61,01,000</b>	<b>78,00,84,167</b>	<b>6,01,13,291</b>	<b>45,21,92,403</b>	<b>-32,78,91,764</b>	<b>42.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	80,00,000	0	0	80,00,000	66,66,667	3,59,600	70,95,400	4,28,733	6.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 SOIL SCIENCE AND CHEMISTRY										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	20,83,333	2,70,574	13,83,661	-6,99,672	33.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	20,83,333	2,70,574	13,83,661	-6,99,672	33.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	20,83,333	2,70,574	13,83,661	-6,99,672	33.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN										
Full Central Plan										
	Voted:	80,00,000	0	0	80,00,000	66,66,667	0	48,000	-66,18,667	99.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	80,00,000	0	0	80,00,000	66,66,667	0	48,000	-66,18,667	99.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	80,00,000	0	0	80,00,000	66,66,667	0	48,000	-66,18,667	99.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 PLANT PROTECTION										
Full Central Plan										
	Voted:	25,00,000	0	0	25,00,000	20,83,333	1,93,512	15,92,111	-4,91,222	23.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	20,83,333	1,93,512	15,92,111	-4,91,222	23.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	1,19,995	14,55,698	-2,10,969	12.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	16,66,667	1,19,995	14,55,698	-2,10,969	12.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	37,50,000	3,13,507	30,47,809	-7,02,191	18.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 EXTENSION AND FARMERS TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	15,00,000	56,065	11,47,047	-3,52,953	23.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>15,00,000</b>	<b>56,065</b>	<b>11,47,047</b>	<b>-3,52,953</b>	<b>23.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>15,00,000</b>	<b>56,065</b>	<b>11,47,047</b>	<b>-3,52,953</b>	<b>23.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 CROP INSURANCE SCHEME										
State Plan										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,46,66,667	1,52,39,390	1,68,85,912	22,19,245	15.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>1,76,00,000</b>	<b>1,46,66,667</b>	<b>1,52,39,390</b>	<b>1,68,85,912</b>	<b>22,19,245</b>	<b>15.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>1,76,00,000</b>	<b>1,46,66,667</b>	<b>1,52,39,390</b>	<b>1,68,85,912</b>	<b>22,19,245</b>	<b>15.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 IMPLEMENTS AND MACHINERY										
Full Central Plan										
	Voted:	40,00,000	0	0	40,00,000	33,33,333	2,50,800	12,60,797	-20,72,536	62.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>33,33,333</b>	<b>2,50,800</b>	<b>12,60,797</b>	<b>-20,72,536</b>	<b>62.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	25,00,000	0	0	25,00,000	20,83,333	19,520	8,71,158	-12,12,175	58.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>19,520</b>	<b>8,71,158</b>	<b>-12,12,175</b>	<b>58.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>54,16,667</b>	<b>2,70,320</b>	<b>21,31,955</b>	<b>-32,84,712</b>	<b>60.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 HORTICULTURE DEVELOPMENT										
Full Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	13,33,333	23,319	7,02,653	-6,30,680	47.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>23,319</b>	<b>7,02,653</b>	<b>-6,30,680</b>	<b>47.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>18,33,333</b>	<b>65,367</b>	<b>10,77,997</b>	<b>-7,55,336</b>	<b>41.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
Full Central Plan										
	Voted:	7,00,000	0	0	7,00,000	5,83,333	29,531	4,79,347	-1,03,986	17.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>5,83,333</b>	<b>29,531</b>	<b>4,79,347</b>	<b>-1,03,986</b>	<b>17.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	22,00,000	0	0	22,00,000	18,33,333	55,267	15,02,163	-3,31,170	18.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>18,33,333</b>	<b>55,267</b>	<b>15,02,163</b>	<b>-3,31,170</b>	<b>18.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>29,00,000</b>	<b>0</b>	<b>0</b>	<b>29,00,000</b>	<b>24,16,667</b>	<b>84,798</b>	<b>19,81,510</b>	<b>-4,35,157</b>	<b>18.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PROJECT FOR MUSHROOM CULTIVATION										
Full Central Plan										
	Voted:	8,00,000	0	0	8,00,000	6,66,667	18,527	5,09,466	-1,57,201	23.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>18,527</b>	<b>5,09,466</b>	<b>-1,57,201</b>	<b>23.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	68,387	14,71,745	-1,94,922	11.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>68,387</b>	<b>14,71,745</b>	<b>-1,94,922</b>	<b>11.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,000</b>	<b>23,33,333</b>	<b>86,914</b>	<b>19,81,211</b>	<b>-3,52,122</b>	<b>15.09</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	1,93,00,000	0	0	1,93,00,000	1,60,83,333	0	42,66,000	-1,18,17,333	73.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,93,00,000</b>	<b>0</b>	<b>0</b>	<b>1,93,00,000</b>	<b>1,60,83,333</b>	<b>0</b>	<b>42,66,000</b>	<b>-1,18,17,333</b>	<b>73.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	21,00,000	0	0	21,00,000	17,50,000	0	4,74,000	-12,76,000	72.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,000</b>	<b>17,50,000</b>	<b>0</b>	<b>4,74,000</b>	<b>-12,76,000</b>	<b>72.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,14,00,000</b>	<b>0</b>	<b>0</b>	<b>2,14,00,000</b>	<b>1,78,33,333</b>	<b>0</b>	<b>47,40,000</b>	<b>-1,30,93,333</b>	<b>73.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 RASHTRIYA KRISHI VIKAS YOJNA (HORTICULTURE)										
Share Central Plan										
	Voted:	91,00,000	0	0	91,00,000	75,83,333	0	2,04,840	-73,78,493	97.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,00,000</b>	<b>0</b>	<b>0</b>	<b>91,00,000</b>	<b>75,83,333</b>	<b>0</b>	<b>2,04,840</b>	<b>-73,78,493</b>	<b>97.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	7,000	-8,26,333	99.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>7,000</b>	<b>-8,26,333</b>	<b>99.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,01,00,000</b>	<b>0</b>	<b>0</b>	<b>1,01,00,000</b>	<b>84,16,667</b>	<b>0</b>	<b>2,11,840</b>	<b>-82,04,827</b>	<b>97.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 WEATHER BASED CROP INSURANCE SCHEME FOR APPLE AND MANGOES										
State Plan										
	Voted:	6,30,00,000	0	0	6,30,00,000	5,25,00,000	0	5,99,36,273	74,36,273	14.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>5,25,00,000</b>	<b>0</b>	<b>5,99,36,273</b>	<b>74,36,273</b>	<b>14.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>5,25,00,000</b>	<b>0</b>	<b>5,99,36,273</b>	<b>74,36,273</b>	<b>14.16</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2401 CROP HUSBANDRY										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 33 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY										
Share Central Plan										
	Voted:	3,49,00,000	0	0	3,49,00,000	2,90,83,333	0	2,19,38,000	-71,45,333	24.57
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,49,00,000</b>	<b>0</b>	<b>0</b>	<b>3,49,00,000</b>	<b>2,90,83,333</b>	<b>0</b>	<b>2,19,38,000</b>	<b>-71,45,333</b>	<b>24.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	33,00,000	0	0	33,00,000	27,50,000	0	24,38,000	-3,12,000	11.35
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>27,50,000</b>	<b>0</b>	<b>24,38,000</b>	<b>-3,12,000</b>	<b>11.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,82,00,000</b>	<b>0</b>	<b>0</b>	<b>3,82,00,000</b>	<b>3,18,33,333</b>	<b>0</b>	<b>2,43,76,000</b>	<b>-74,57,333</b>	<b>23.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 34 DEVELOPMENT OF GINGER										
State Plan										
	Voted:	7,00,000	0	0	7,00,000	5,83,333	5,049	1,06,785	-4,76,548	81.69
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>5,83,333</b>	<b>5,049</b>	<b>1,06,785</b>	<b>-4,76,548</b>	<b>81.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>5,83,333</b>	<b>5,049</b>	<b>1,06,785</b>	<b>-4,76,548</b>	<b>81.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 35 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE										
Share Central Plan										
	Voted:	1,89,00,000	0	0	1,89,00,000	1,57,50,000	0	1,71,26,000	13,76,000	8.74
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,57,50,000</b>	<b>0</b>	<b>1,71,26,000</b>	<b>13,76,000</b>	<b>8.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,07,00,000	0	0	6,07,00,000	5,05,83,333	0	5,03,00,000	-2,83,333	0.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 41 LIFT IRRIGATION SCHEMES AND BOREWELLS										
State Plan										
	Voted:	2,72,00,000	0	0	2,72,00,000	2,26,66,667	16,17,439	1,34,96,775	-91,69,892	40.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,72,00,000	0	0	2,72,00,000	2,26,66,667	16,17,439	1,34,96,775	-91,69,892	40.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,72,00,000	0	0	2,72,00,000	2,26,66,667	16,17,439	1,34,96,775	-91,69,892	40.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 42 WORLD BANK ASSISTED HP HORTICULTURE DEVELOPMENT PROJECT (EAP)										
State Plan										
	Voted:	30,23,00,000	0	0	30,23,00,000	25,19,16,667	0	30,23,00,000	5,03,83,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,23,00,000	0	0	30,23,00,000	25,19,16,667	0	30,23,00,000	5,03,83,333	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,23,00,000	0	0	30,23,00,000	25,19,16,667	0	30,23,00,000	5,03,83,333	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 43 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,89,16,667	45,032	1,27,95,034	-61,21,633	32.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,27,00,000	0	0	2,27,00,000	1,89,16,667	45,032	1,27,95,034	-61,21,633	32.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	76,00,000	0	0	76,00,000	63,33,333	2,517	20,71,966	-42,61,367	67.28
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	88,00,000	0	0	88,00,000	73,33,333	11,439	27,32,678	-46,00,655	62.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,64,00,000	0	0	1,64,00,000	1,36,66,667	13,956	48,04,644	-88,62,023	64.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,91,00,000	0	0	3,91,00,000	3,25,83,333	58,988	1,75,99,678	-1,49,83,655	45.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 45 PRAKRITIK KHET KHUSHHAAL KISAN										
State Plan										
	Voted:	3,20,00,000	0	0	3,20,00,000	2,66,66,667	0	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>2,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>2,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 46 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										
State Plan										
	Voted:	8,82,00,000	0	0	8,82,00,000	7,35,00,000	57,59,291	5,81,02,275	-1,53,97,725	20.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,82,00,000</b>	<b>0</b>	<b>0</b>	<b>8,82,00,000</b>	<b>7,35,00,000</b>	<b>57,59,291</b>	<b>5,81,02,275</b>	<b>-1,53,97,725</b>	<b>20.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,82,00,000</b>	<b>0</b>	<b>0</b>	<b>8,82,00,000</b>	<b>7,35,00,000</b>	<b>57,59,291</b>	<b>5,81,02,275</b>	<b>-1,53,97,725</b>	<b>20.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 47 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 48 SUB MISSION ON SEEDS AND PLANTING MATERIAL										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	11,00,000	0	0	11,00,000	9,16,667	6,76,260	10,73,260	1,56,593	17.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>9,16,667</b>	<b>6,76,260</b>	<b>10,73,260</b>	<b>1,56,593</b>	<b>17.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,06,00,000</b>	<b>0</b>	<b>0</b>	<b>1,06,00,000</b>	<b>88,33,333</b>	<b>66,06,950</b>	<b>1,05,72,950</b>	<b>17,39,617</b>	<b>19.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Share Central Plan										
	Voted:	95,00,000	0	0	95,00,000	79,16,667	0	72,56,160	-6,60,507	8.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>79,16,667</b>	<b>0</b>	<b>72,56,160</b>	<b>-6,60,507</b>	<b>8.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	7,96,018	-37,315	4.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>7,96,018</b>	<b>-37,315</b>	<b>4.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,05,00,000</b>	<b>0</b>	<b>0</b>	<b>1,05,00,000</b>	<b>87,50,000</b>	<b>0</b>	<b>80,52,178</b>	<b>-6,97,822</b>	<b>7.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 52 NATIONAL BAMBOO MISSION										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 53	HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)									
State Plan										
	Voted:	25,00,000	0	0	25,00,000	20,83,333	0	25,00,000	4,16,667	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>25,00,000</b>	<b>4,16,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>25,00,000</b>	<b>4,16,667</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 54	NATIONAL BAMBOO MISSION (NBM)									
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>96,97,00,000</b>	<b>0</b>	<b>0</b>	<b>96,97,00,000</b>	<b>80,80,83,333</b>	<b>3,57,44,992</b>	<b>74,49,58,583</b>	<b>-6,31,24,750</b>	<b>7.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>96,97,00,000</b>	<b>0</b>	<b>0</b>	<b>96,97,00,000</b>	<b>80,80,83,333</b>	<b>3,57,44,992</b>	<b>74,49,58,583</b>	<b>-6,31,24,750</b>	<b>7.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	1,41,818	37,11,639	-4,55,028	10.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>1,41,818</b>	<b>37,11,639</b>	<b>-4,55,028</b>	<b>10.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>1,41,818</b>	<b>37,11,639</b>	<b>-4,55,028</b>	<b>10.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)										
State Plan										
	Voted:	2,60,00,000	0	0	2,60,00,000	2,16,66,667	27,82,352	1,01,99,789	-1,14,66,878	52.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>2,16,66,667</b>	<b>27,82,352</b>	<b>1,01,99,789</b>	<b>-1,14,66,878</b>	<b>52.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>2,16,66,667</b>	<b>27,82,352</b>	<b>1,01,99,789</b>	<b>-1,14,66,878</b>	<b>52.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Full Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	12,11,597	60,18,197	-64,81,803	51.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>12,11,597</b>	<b>60,18,197</b>	<b>-64,81,803</b>	<b>51.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>12,11,597</b>	<b>60,18,197</b>	<b>-64,81,803</b>	<b>51.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,89,16,667	0	22,04,774	-1,67,11,893	88.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>1,89,16,667</b>	<b>0</b>	<b>22,04,774</b>	<b>-1,67,11,893</b>	<b>88.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	20,83,333	0	17,50,000	-3,33,333	16.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>17,50,000</b>	<b>-3,33,333</b>	<b>16.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,10,00,000</b>	<b>0</b>	<b>39,54,774</b>	<b>-1,70,45,226</b>	<b>81.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,12,00,000</b>	<b>0</b>	<b>0</b>	<b>7,12,00,000</b>	<b>5,93,33,333</b>	<b>41,35,767</b>	<b>2,38,84,399</b>	<b>-3,54,48,934</b>	<b>59.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,12,00,000</b>	<b>0</b>	<b>0</b>	<b>7,12,00,000</b>	<b>5,93,33,333</b>	<b>41,35,767</b>	<b>2,38,84,399</b>	<b>-3,54,48,934</b>	<b>59.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	5,48,33,333	23,57,006	5,46,46,158	-1,87,175	.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>5,48,33,333</b>	<b>23,57,006</b>	<b>5,46,46,158</b>	<b>-1,87,175</b>	<b>0.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>5,48,33,333</b>	<b>23,57,006</b>	<b>5,46,46,158</b>	<b>-1,87,175</b>	<b>0.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CATTLE AND BUFFALO DEVELOPMENT										
Full Central Plan										
	Voted:	80,00,000	0	0	80,00,000	66,66,667	17,34,502	20,52,929	-46,13,738	69.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>66,66,667</b>	<b>17,34,502</b>	<b>20,52,929</b>	<b>-46,13,738</b>	<b>69.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	8,00,000	0	0	8,00,000	6,66,667	96,230	6,44,166	-22,501	3.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>6,66,667</b>	<b>96,230</b>	<b>6,44,166</b>	<b>-22,501</b>	<b>3.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>88,00,000</b>	<b>0</b>	<b>0</b>	<b>88,00,000</b>	<b>73,33,333</b>	<b>18,30,732</b>	<b>26,97,095</b>	<b>-46,36,238</b>	<b>63.22</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Share Central Plan										
	Voted:	1,70,00,000	0	0	1,70,00,000	1,41,66,667	0	0	-1,41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,70,00,000</b>	<b>0</b>	<b>0</b>	<b>1,70,00,000</b>	<b>1,41,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	19,00,000	0	0	19,00,000	15,83,333	0	0	-15,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,000</b>	<b>15,83,333</b>	<b>0</b>	<b>0</b>	<b>-15,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,57,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON CATTLE REGISTRATION										
State Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)										
Share Central Plan										
	Voted:	19,00,000	0	0	19,00,000	15,83,333	0	0	-15,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,000</b>	<b>15,83,333</b>	<b>0</b>	<b>0</b>	<b>-15,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,000</b>	<b>17,50,000</b>	<b>0</b>	<b>0</b>	<b>-17,50,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2403 ANIMAL HUSBANDRY									
	<b>Charged:</b>								
SB 12 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME	0	0	0	0	0	0	0	0	0.00
Full Central Plan									
	Voted:	1,000	0	0	1,000	833	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 GRANT IN AID TO VETERINARY COUNCIL UNDER PROFESSIONAL EFFICIENCY DEVELOPMENT SCHEME									
Share Central Plan									
	Voted:	5,50,000	0	0	5,50,000	4,58,333	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,50,000</b>	<b>0</b>	<b>0</b>	<b>5,50,000</b>	<b>4,58,333</b>	<b>0</b>	<b>-4,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	5,50,000	0	0	5,50,000	4,58,333	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,50,000</b>	<b>0</b>	<b>0</b>	<b>5,50,000</b>	<b>4,58,333</b>	<b>0</b>	<b>-4,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME									
Share Central Plan									
	Voted:	5,14,000	0	0	5,14,000	4,28,333	0	-4,28,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,14,000</b>	<b>0</b>	<b>0</b>	<b>5,14,000</b>	<b>4,28,333</b>	<b>0</b>	<b>-4,28,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	50,000	0	0	50,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>41,667</b>	<b>0</b>	<b>0</b>	<b>-41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,64,000</b>	<b>0</b>	<b>0</b>	<b>5,64,000</b>	<b>4,70,000</b>	<b>0</b>	<b>0</b>	<b>-4,70,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 BRUCELLOSIS CONTROL PROGRAMME										
Share Central Plan										
	Voted:	2,33,000	0	0	2,33,000	1,94,167	0	0	-1,94,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,33,000</b>	<b>0</b>	<b>0</b>	<b>2,33,000</b>	<b>1,94,167</b>	<b>0</b>	<b>0</b>	<b>-1,94,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,34,000</b>	<b>0</b>	<b>0</b>	<b>2,34,000</b>	<b>1,95,000</b>	<b>0</b>	<b>0</b>	<b>-1,95,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 ANIMAL WELFARE BOARD										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	12,50,000	0	15,00,000	2,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>15,00,000</b>	<b>2,50,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>15,00,000</b>	<b>2,50,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 NATIONAL LIVESTOCK MISSION										
Share Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,000	0	0	4,000	3,333	0	0	-3,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 UTTAM CHARA UTPADAN YOJNA										
State Plan										
	Voted:	1,41,00,000	0	0	1,41,00,000	1,17,50,000	10,00,106	1,27,53,568	10,03,568	8.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,41,00,000	0	0	1,41,00,000	1,17,50,000	10,00,106	1,27,53,568	10,03,568	8.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,41,00,000	0	0	1,41,00,000	1,17,50,000	10,00,106	1,27,53,568	10,03,568	8.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	13,63,00,000	0	0	13,63,00,000	11,35,83,333	72,25,214	8,32,32,315	-3,03,51,018	26.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	13,63,00,000	0	0	13,63,00,000	11,35,83,333	72,25,214	8,32,32,315	-3,03,51,018	26.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT-IN-AID TO HP MILK FEDERATION										
State Plan										
	Voted:	4,53,00,000	0	0	4,53,00,000	3,77,50,000	1,13,25,000	3,17,10,000	-60,40,000	16.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,53,00,000	0	0	4,53,00,000	3,77,50,000	1,13,25,000	3,17,10,000	-60,40,000	16.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,53,00,000	0	0	4,53,00,000	3,77,50,000	1,13,25,000	3,17,10,000	-60,40,000	16.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,53,00,000	0	0	4,53,00,000	3,77,50,000	1,13,25,000	3,17,10,000	-60,40,000	16.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	4,53,00,000	0	0	4,53,00,000	3,77,50,000	1,13,25,000	3,17,10,000	-60,40,000	16.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2405 FISHERIES									
State Plan									
	Voted:	14,000	0	0	14,000	11,667	0	-11,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	10,00,000	0	5,06,045	50.60
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,14,000</b>	<b>0</b>	<b>0</b>	<b>16,14,000</b>	<b>13,45,000</b>	<b>0</b>	<b>1,61,045</b>	<b>11.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,14,000</b>	<b>0</b>	<b>0</b>	<b>1,35,14,000</b>	<b>1,12,61,667</b>	<b>0</b>	<b>40,40,968</b>	<b>35.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 FISHER MAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JYOTI BIMA YOJNA									
State Plan									
	Voted:	2,64,000	0	0	2,64,000	2,20,000	0	-2,20,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,64,000</b>	<b>0</b>	<b>0</b>	<b>2,64,000</b>	<b>2,20,000</b>	<b>0</b>	<b>-2,20,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,64,000</b>	<b>0</b>	<b>0</b>	<b>2,64,000</b>	<b>2,20,000</b>	<b>0</b>	<b>-2,20,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 TROUT LIVE STOCK INSURANCE									
State Plan									
	Voted:	1,22,000	0	0	1,22,000	1,01,667	0	1,12,173	10.33
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,22,000</b>	<b>0</b>	<b>0</b>	<b>1,22,000</b>	<b>1,01,667</b>	<b>0</b>	<b>1,12,173</b>	<b>10.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,22,000</b>	<b>0</b>	<b>0</b>	<b>1,22,000</b>	<b>1,01,667</b>	<b>0</b>	<b>1,12,173</b>	<b>10.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,78,00,000</b>	<b>0</b>	<b>0</b>	<b>1,78,00,000</b>	<b>1,48,33,333</b>	<b>40,000</b>	<b>6,79,591</b>	<b>4.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,78,00,000</b>	<b>0</b>	<b>0</b>	<b>1,78,00,000</b>	<b>1,48,33,333</b>	<b>40,000</b>	<b>6,79,591</b>	<b>4.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE									
SM 01 FORESTRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 07 INTENSIFICATION OF FOREST MANAGEMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Share Central Plan										
	Voted:	1,03,00,000	0	0	1,03,00,000	85,83,333	0	0	-85,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,03,00,000</b>	<b>0</b>	<b>0</b>	<b>1,03,00,000</b>	<b>85,83,333</b>	<b>0</b>	<b>0</b>	<b>-85,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	11,00,000	0	0	11,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,14,00,000</b>	<b>0</b>	<b>0</b>	<b>1,14,00,000</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>-95,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)										
State Plan										
	Voted:	12,34,00,000	0	0	12,34,00,000	10,28,33,333	18,54,313	4,24,44,418	-6,03,88,915	58.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,34,00,000</b>	<b>0</b>	<b>0</b>	<b>12,34,00,000</b>	<b>10,28,33,333</b>	<b>18,54,313</b>	<b>4,24,44,418</b>	<b>-6,03,88,915</b>	<b>58.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,34,00,000</b>	<b>0</b>	<b>0</b>	<b>12,34,00,000</b>	<b>10,28,33,333</b>	<b>18,54,313</b>	<b>4,24,44,418</b>	<b>-6,03,88,915</b>	<b>58.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)										
Share Central Plan										
	Voted:	1,14,00,000	0	0	1,14,00,000	95,00,000	0	0	-95,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,14,00,000</b>	<b>0</b>	<b>0</b>	<b>1,14,00,000</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>-95,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	12,00,000	0	0	12,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>1,05,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,05,00,000</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2406 FORESTRY AND WILD LIFE									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 10 NATIONAL BAMBOO MISSION UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	1,00,000	0	0	1,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION									
Share Central Plan									
	Voted:	10,00,000	0	0	10,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>8,33,333</b>	<b>0</b>	<b>-8,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	2,10,000	0	0	2,10,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,000</b>	<b>0</b>	<b>0</b>	<b>2,10,000</b>	<b>1,75,000</b>	<b>0</b>	<b>-1,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,10,000</b>	<b>0</b>	<b>0</b>	<b>12,10,000</b>	<b>10,08,333</b>	<b>0</b>	<b>-10,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 IMPROVEMENT OF TREE COVER									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,33,33,333	6,38,486	3,57,63,489	24,30,156	7.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,33,33,333</b>	<b>6,38,486</b>	<b>3,57,63,489</b>	<b>24,30,156</b>	<b>7.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,33,33,333</b>	<b>6,38,486</b>	<b>3,57,63,489</b>	<b>24,30,156</b>	<b>7.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 MAINTENANACE OF OLD PLANTATION										
State Plan										
	Voted:	1,54,90,000	0	0	1,54,90,000	1,29,08,333	22,08,752	1,04,38,553	-24,69,780	19.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,54,90,000</b>	<b>0</b>	<b>0</b>	<b>1,54,90,000</b>	<b>1,29,08,333</b>	<b>22,08,752</b>	<b>1,04,38,553</b>	<b>-24,69,780</b>	<b>19.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,54,90,000</b>	<b>0</b>	<b>0</b>	<b>1,54,90,000</b>	<b>1,29,08,333</b>	<b>22,08,752</b>	<b>1,04,38,553</b>	<b>-24,69,780</b>	<b>19.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
State Plan										
	Voted:	10,08,00,000	0	0	10,08,00,000	8,40,00,000	0	2,50,00,000	-5,90,00,000	70.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>8,40,00,000</b>	<b>0</b>	<b>2,50,00,000</b>	<b>-5,90,00,000</b>	<b>70.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>8,40,00,000</b>	<b>0</b>	<b>2,50,00,000</b>	<b>-5,90,00,000</b>	<b>70.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
State Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	10,50,00,000	57,45,708	6,95,68,239	-3,54,31,761	33.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>10,50,00,000</b>	<b>57,45,708</b>	<b>6,95,68,239</b>	<b>-3,54,31,761</b>	<b>33.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>10,50,00,000</b>	<b>57,45,708</b>	<b>6,95,68,239</b>	<b>-3,54,31,761</b>	<b>33.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 RAISING OF NURSERIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	3,75,00,000	0	0	3,75,00,000	3,12,50,000	19,80,750	2,18,21,395	-94,28,605	30.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,75,00,000</b>	<b>0</b>	<b>0</b>	<b>3,75,00,000</b>	<b>3,12,50,000</b>	<b>19,80,750</b>	<b>2,18,21,395</b>	<b>-94,28,605</b>	<b>30.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,75,00,000</b>	<b>0</b>	<b>0</b>	<b>3,75,00,000</b>	<b>3,12,50,000</b>	<b>19,80,750</b>	<b>2,18,21,395</b>	<b>-94,28,605</b>	<b>30.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 FOREST FIRE MANAGMENT SCHEME										
State Plan										
	Voted:	38,00,000	0	0	38,00,000	31,66,667	2,24,175	23,48,235	-8,18,432	25.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>31,66,667</b>	<b>2,24,175</b>	<b>23,48,235</b>	<b>-8,18,432</b>	<b>25.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>31,66,667</b>	<b>2,24,175</b>	<b>23,48,235</b>	<b>-8,18,432</b>	<b>25.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 CONSOLIDATION AND DEMARCATION OF FOREST										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>0</b>	<b>-41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>0</b>	<b>-41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 WORKING PLAN ORGANISATION										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>0</b>	<b>-20,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>0</b>	<b>-20,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 EXPERIMENTAL SILVICULTURE FELLING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,10,00,000	6,96,701	77,65,101	-1,32,34,899	63.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,10,00,000</b>	<b>6,96,701</b>	<b>77,65,101</b>	<b>-1,32,34,899</b>	<b>63.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,10,00,000</b>	<b>6,96,701</b>	<b>77,65,101</b>	<b>-1,32,34,899</b>	<b>63.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 SUBSIDIARY SILVICULTURE OPERATION										
State Plan										
	Voted:	76,00,000	0	0	76,00,000	63,33,333	0	0	-63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>63,33,333</b>	<b>0</b>	<b>0</b>	<b>-63,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>63,33,333</b>	<b>0</b>	<b>0</b>	<b>-63,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 EK BUTTA BETI KE NAAM										
State Plan										
	Voted:	1,51,00,000	0	0	1,51,00,000	1,25,83,333	5,67,560	47,52,285	-78,31,048	62.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>1,51,00,000</b>	<b>1,25,83,333</b>	<b>5,67,560</b>	<b>47,52,285</b>	<b>-78,31,048</b>	<b>62.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>1,51,00,000</b>	<b>1,25,83,333</b>	<b>5,67,560</b>	<b>47,52,285</b>	<b>-78,31,048</b>	<b>62.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST AND INVESTMENT SUBSIDY FOR NEEDLE BASED INDUSTRIES										
State Plan										
	Voted:	63,00,000	0	0	63,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>-52,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>-52,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>53,41,00,000</b>	<b>0</b>	<b>0</b>	<b>53,41,00,000</b>	<b>44,50,83,333</b>	<b>1,39,16,445</b>	<b>21,99,01,715</b>	<b>-22,51,81,618</b>	<b>50.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>53,41,00,000</b>	<b>0</b>	<b>0</b>	<b>53,41,00,000</b>	<b>44,50,83,333</b>	<b>1,39,16,445</b>	<b>21,99,01,715</b>	<b>-22,51,81,618</b>	<b>50.59</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2407 PLANTATIONS										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	10,018	3,44,357	-72,310	17.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>10,018</b>	<b>3,44,357</b>	<b>-72,310</b>	<b>17.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>10,018</b>	<b>3,44,357</b>	<b>-72,310</b>	<b>17.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>10,018</b>	<b>3,44,357</b>	<b>-72,310</b>	<b>17.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>10,018</b>	<b>3,44,357</b>	<b>-72,310</b>	<b>17.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>10,018</b>	<b>3,44,357</b>	<b>-72,310</b>	<b>17.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NATIONAL FOOD SECURITY ACT										
Share Central Plan										
	Voted:	9,28,00,000	0	0	9,28,00,000	7,73,33,333	0	0	-7,73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,28,00,000</b>	<b>0</b>	<b>0</b>	<b>9,28,00,000</b>	<b>7,73,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,73,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,65,00,000	0	0	3,65,00,000	3,04,16,667	0	1,90,79,000	-1,13,37,667	37.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,65,00,000</b>	<b>0</b>	<b>0</b>	<b>3,65,00,000</b>	<b>3,04,16,667</b>	<b>0</b>	<b>1,90,79,000</b>	<b>-1,13,37,667</b>	<b>37.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,93,00,000</b>	<b>0</b>	<b>0</b>	<b>12,93,00,000</b>	<b>10,77,50,000</b>	<b>0</b>	<b>1,90,79,000</b>	<b>-8,86,71,000</b>	<b>82.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,93,00,000</b>	<b>0</b>	<b>0</b>	<b>12,93,00,000</b>	<b>10,77,50,000</b>	<b>0</b>	<b>1,90,79,000</b>	<b>-8,86,71,000</b>	<b>82.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,93,00,000</b>	<b>0</b>	<b>0</b>	<b>12,93,00,000</b>	<b>10,77,50,000</b>	<b>0</b>	<b>1,90,79,000</b>	<b>-8,86,71,000</b>	<b>82.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,93,00,000</b>	<b>0</b>	<b>0</b>	<b>12,93,00,000</b>	<b>10,77,50,000</b>	<b>0</b>	<b>1,90,79,000</b>	<b>-8,86,71,000</b>	<b>82.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	76,00,000	0	0	76,00,000	63,33,333	0	47,00,222	-16,33,111	25.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,56,00,000	0	0	7,56,00,000	6,30,00,000	0	4,70,02,222	-1,59,97,778	25.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Share Central Plan										
	Voted:	1,52,00,000	0	0	1,52,00,000	1,26,66,667	0	0	-1,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,52,00,000	0	0	1,52,00,000	1,26,66,667	0	0	-1,26,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	24,00,000	0	0	24,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	20,00,000	0	0	-20,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,76,00,000	0	0	1,76,00,000	1,46,66,667	0	0	-1,46,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	5,67,00,000	0	0	5,67,00,000	4,72,50,000	0	0	-4,72,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,67,00,000	0	0	5,67,00,000	4,72,50,000	0	0	-4,72,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	63,00,000	0	0	63,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	63,00,000	0	0	63,00,000	52,50,000	0	0	-52,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,30,00,000	0	0	6,30,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 DEENDYAL UPADHYAY GRAMIN KAUSHAL YOJNA										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,12,00,000</b>	<b>0</b>	<b>0</b>	<b>42,12,00,000</b>	<b>35,10,00,000</b>	<b>0</b>	<b>12,62,94,222</b>	<b>-22,47,05,778</b>	<b>64.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>42,12,00,000</b>	<b>0</b>	<b>0</b>	<b>42,12,00,000</b>	<b>35,10,00,000</b>	<b>0</b>	<b>12,62,94,222</b>	<b>-22,47,05,778</b>	<b>64.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>43,12,00,000</b>	<b>0</b>	<b>0</b>	<b>43,12,00,000</b>	<b>35,93,33,333</b>	<b>80,00,000</b>	<b>13,62,94,222</b>	<b>-22,30,39,111</b>	<b>62.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME										
Share Central Plan										
	Voted:	68,01,00,000	0	0	68,01,00,000	56,67,50,000	0	0	-56,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,01,00,000</b>	<b>0</b>	<b>0</b>	<b>68,01,00,000</b>	<b>56,67,50,000</b>	<b>0</b>	<b>0</b>	<b>-56,67,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	22,67,00,000	0	0	22,67,00,000	18,89,16,667	0	17,79,80,000	-1,09,36,667	5.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,67,00,000</b>	<b>0</b>	<b>0</b>	<b>22,67,00,000</b>	<b>18,89,16,667</b>	<b>0</b>	<b>17,79,80,000</b>	<b>-1,09,36,667</b>	<b>5.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>0</b>	<b>90,68,00,000</b>	<b>75,56,66,667</b>	<b>0</b>	<b>17,79,80,000</b>	<b>-57,76,86,667</b>	<b>76.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>0</b>	<b>90,68,00,000</b>	<b>75,56,66,667</b>	<b>0</b>	<b>17,79,80,000</b>	<b>-57,76,86,667</b>	<b>76.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>0</b>	<b>90,68,00,000</b>	<b>75,56,66,667</b>	<b>0</b>	<b>17,79,80,000</b>	<b>-57,76,86,667</b>	<b>76.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
SB 09 MAHILA PROTSAHAN YOJNA										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>0</b>	<b>-41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>0</b>	<b>-41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 UPGRADATION OF PANCHAYTI RAJ DEPARTMENT/ PRI'S										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										
Share Central Plan										
	Voted:	4,86,00,000	0	0	4,86,00,000	4,05,00,000	1,58,20,000	7,58,20,000	3,53,20,000	87.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,86,00,000</b>	<b>0</b>	<b>0</b>	<b>4,86,00,000</b>	<b>4,05,00,000</b>	<b>1,58,20,000</b>	<b>7,58,20,000</b>	<b>3,53,20,000</b>	<b>87.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	54,00,000	0	0	54,00,000	45,00,000	0	66,67,000	21,67,000	48.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,000</b>	<b>45,00,000</b>	<b>0</b>	<b>66,67,000</b>	<b>21,67,000</b>	<b>48.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,40,00,000</b>	<b>0</b>	<b>0</b>	<b>5,40,00,000</b>	<b>4,50,00,000</b>	<b>1,58,20,000</b>	<b>8,24,87,000</b>	<b>3,74,87,000</b>	<b>83.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 SWACHH BHARAT MISSION (GRAMIN)										
Full Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
	<b>Sub Total(Mjr): Voted:</b>	79,10,00,000	0	0	79,10,00,000	65,91,66,667	8,39,30,000	15,17,56,033	-50,74,10,634	76.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										
Full Central Plan										
	Voted:	45,00,000	0	0	45,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	45,00,000	0	0	45,00,000	37,50,000	0	0	-37,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	75,00,000	0	0	75,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	75,00,000	0	0	75,00,000	62,50,000	0	0	-62,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,20,00,000	0	0	1,20,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OF SERICULTURE										
Full Central Plan										
	Voted:	55,00,000	0	0	55,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	55,00,000	0	0	55,00,000	45,83,333	0	0	-45,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	23,00,000	0	0	23,00,000	19,16,667	0	0	-19,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	23,00,000	0	0	23,00,000	19,16,667	0	0	-19,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	2,18,00,000	0	0	2,18,00,000	1,81,66,667	13,35,945	1,26,67,219	-54,99,448	30.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,21,00,000</b>	<b>0</b>	<b>0</b>	<b>2,21,00,000</b>	<b>1,84,16,667</b>	<b>13,35,945</b>	<b>1,26,67,219</b>	<b>-57,49,448</b>	<b>31.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,99,00,000</b>	<b>0</b>	<b>0</b>	<b>2,99,00,000</b>	<b>2,49,16,667</b>	<b>13,35,945</b>	<b>1,26,67,219</b>	<b>-1,22,49,448</b>	<b>49.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Full Central Plan										
	Voted:	40,00,000	0	0	40,00,000	33,33,333	1,28,070	1,76,754	-31,56,579	94.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>33,33,333</b>	<b>1,28,070</b>	<b>1,76,754</b>	<b>-31,56,579</b>	<b>94.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	40,00,000	0	0	40,00,000	33,33,333	0	75,400	-32,57,933	97.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>75,400</b>	<b>-32,57,933</b>	<b>97.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>66,66,667</b>	<b>1,28,070</b>	<b>2,52,154</b>	<b>-64,14,513</b>	<b>96.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 SUBSIDY TO SMALL SCALE INDUSTRY UNITS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 NATIONAL HANDLOOM DEVELOPMENT										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 HIMSWAN										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	1,81,61,052	14,94,385	8.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>1,81,61,052</b>	<b>14,94,385</b>	<b>8.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>1,81,61,052</b>	<b>14,94,385</b>	<b>8.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										
State Plan										
	Voted:	6,42,00,000	0	0	6,42,00,000	5,35,00,000	2,56,80,000	6,42,00,000	1,07,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,42,00,000</b>	<b>0</b>	<b>0</b>	<b>6,42,00,000</b>	<b>5,35,00,000</b>	<b>2,56,80,000</b>	<b>6,42,00,000</b>	<b>1,07,00,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,42,00,000</b>	<b>0</b>	<b>0</b>	<b>6,42,00,000</b>	<b>5,35,00,000</b>	<b>2,56,80,000</b>	<b>6,42,00,000</b>	<b>1,07,00,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 STATE CATALYTIC DEVELOPMENT PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 STATE MISSION FOR FOOD PROCESSING INDUSTRY										
State Plan										
	Voted:	1,26,00,000	0	0	1,26,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>1,05,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,05,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>1,05,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,05,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	13,61,661	-28,05,006	67.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>13,61,661</b>	<b>-28,05,006</b>	<b>67.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>13,61,661</b>	<b>-28,05,006</b>	<b>67.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 33 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,92,00,000</b>	<b>0</b>	<b>0</b>	<b>16,92,00,000</b>	<b>14,10,00,000</b>	<b>2,71,44,015</b>	<b>9,66,42,086</b>	<b>-4,43,57,914</b>	<b>31.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,92,00,000</b>	<b>0</b>	<b>0</b>	<b>16,92,00,000</b>	<b>14,10,00,000</b>	<b>2,71,44,015</b>	<b>9,66,42,086</b>	<b>-4,43,57,914</b>	<b>31.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
State Plan										
	Voted:	15,11,00,000	0	0	15,11,00,000	12,59,16,667	1,21,25,515	10,92,02,791	-1,67,13,876	13.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>12,59,16,667</b>	<b>1,21,25,515</b>	<b>10,92,02,791</b>	<b>-1,67,13,876</b>	<b>13.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>12,59,16,667</b>	<b>1,21,25,515</b>	<b>10,92,02,791</b>	<b>-1,67,13,876</b>	<b>13.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>12,59,16,667</b>	<b>1,21,25,515</b>	<b>10,92,02,791</b>	<b>-1,67,13,876</b>	<b>13.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>12,59,16,667</b>	<b>1,21,25,515</b>	<b>10,92,02,791</b>	<b>-1,67,13,876</b>	<b>13.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>12,59,16,667</b>	<b>1,21,25,515</b>	<b>10,92,02,791</b>	<b>-1,67,13,876</b>	<b>13.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3425 OTHER SCIENTIFIC RESEARCH										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STRENGTHENING OF HUMAN RESOURCES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3425 OTHER SCIENTIFIC RESEARCH										
State Plan										
	Voted:	40,00,000	0	0	40,00,000	33,33,333	0	18,00,000	-15,33,333	46.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>18,00,000</b>	<b>-15,33,333</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>33,33,333</b>	<b>0</b>	<b>18,00,000</b>	<b>-15,33,333</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WATER MANAGEMENT										
State Plan										
	Voted:	7,50,000	0	0	7,50,000	6,25,000	0	3,38,000	-2,87,000	45.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>6,25,000</b>	<b>0</b>	<b>3,38,000</b>	<b>-2,87,000</b>	<b>45.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>6,25,000</b>	<b>0</b>	<b>3,38,000</b>	<b>-2,87,000</b>	<b>45.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ESTABLISHMENT OF STATE WIDE EDUSAT NETWORK										
State Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 STRENGTHENING OF APPROPRIATE TECHNOLOGY CENTRES FOR PROPAGATION OF GREEN BUILDING TECHNOLOGY										
State Plan										
	Voted:	12,49,000	0	0	12,49,000	10,40,833	0	5,62,000	-4,78,833	46.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,49,000</b>	<b>0</b>	<b>0</b>	<b>12,49,000</b>	<b>10,40,833</b>	<b>0</b>	<b>5,62,000</b>	<b>-4,78,833</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,49,000</b>	<b>0</b>	<b>0</b>	<b>12,49,000</b>	<b>10,40,833</b>	<b>0</b>	<b>5,62,000</b>	<b>-4,78,833</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 SUPPORT TO RESEARCH AND DEVELOPMENT PROJECT AND HIMACHAL SCIENCE CONGRESS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3425 OTHER SCIENTIFIC RESEARCH										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	9,00,000	-7,66,667	46.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>9,00,000</b>	<b>-7,66,667</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>9,00,000</b>	<b>-7,66,667</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CAPACITY BUILDING										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	0	2,25,000	-1,91,667	46.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>2,25,000</b>	<b>-1,91,667</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>0</b>	<b>2,25,000</b>	<b>-1,91,667</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>85,00,000</b>	<b>0</b>	<b>0</b>	<b>85,00,000</b>	<b>70,83,333</b>	<b>0</b>	<b>38,25,000</b>	<b>-32,58,333</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>85,00,000</b>	<b>0</b>	<b>0</b>	<b>85,00,000</b>	<b>70,83,333</b>	<b>0</b>	<b>38,25,000</b>	<b>-32,58,333</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>85,00,000</b>	<b>0</b>	<b>0</b>	<b>85,00,000</b>	<b>70,83,333</b>	<b>0</b>	<b>38,25,000</b>	<b>-32,58,333</b>	<b>46.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
State Plan										
	Voted:	9,32,00,000	0	0	9,32,00,000	7,76,66,667	0	8,00,00,000	23,33,333	3.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,32,00,000</b>	<b>0</b>	<b>0</b>	<b>9,32,00,000</b>	<b>7,76,66,667</b>	<b>0</b>	<b>8,00,00,000</b>	<b>23,33,333</b>	<b>3.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,32,00,000</b>	<b>0</b>	<b>0</b>	<b>9,32,00,000</b>	<b>7,76,66,667</b>	<b>0</b>	<b>8,00,00,000</b>	<b>23,33,333</b>	<b>3.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,32,00,000</b>	<b>0</b>	<b>0</b>	<b>9,32,00,000</b>	<b>7,76,66,667</b>	<b>0</b>	<b>8,00,00,000</b>	<b>23,33,333</b>	<b>3.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>9,32,00,000</b>	<b>0</b>	<b>0</b>	<b>9,32,00,000</b>	<b>7,76,66,667</b>	<b>0</b>	<b>8,00,00,000</b>	<b>23,33,333</b>	<b>3.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3456 CIVIL SUPPLIES										
Full Central Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,00,000	0	0	7,00,000	5,83,333	0	0	-5,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,00,000	0	0	7,00,000	5,83,333	0	0	-5,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,00,000	0	0	7,00,000	5,83,333	0	0	-5,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	7,00,000	0	0	7,00,000	5,83,333	0	0	-5,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	1453,71,62,000	0	0	1453,71,62,000	1211,43,01,667	108,55,75,966	782,63,56,083	-428,79,45,584	35.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MODERNISATION OF POLICE FORCE										
Share Central Plan										
	<b>Voted:</b>	1,81,00,000	0	0	1,81,00,000	1,50,83,333	0	0	-1,50,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,81,00,000	0	0	1,81,00,000	1,50,83,333	0	0	-1,50,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	<b>Voted:</b>	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,01,00,000	0	0	2,01,00,000	1,67,50,000	0	0	-1,67,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS(FORENSIC SCIENCE)										
State Plan										
	<b>Voted:</b>	3,28,00,000	0	0	3,28,00,000	2,73,33,333	64,00,000	1,34,35,000	-1,38,98,333	50.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,28,00,000	0	0	3,28,00,000	2,73,33,333	64,00,000	1,34,35,000	-1,38,98,333	50.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		3,28,00,000	0	0	3,28,00,000	2,73,33,333	64,00,000	1,34,35,000	-1,38,98,333	50.85





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SB 02 UPGRADATION OF JUDICIARY INFRASTRUCTURE										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,08,33,333	0	0	-2,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,08,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,08,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,51,00,000</b>	<b>0</b>	<b>0</b>	<b>2,51,00,000</b>	<b>2,09,16,667</b>	<b>0</b>	<b>0</b>	<b>-2,09,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 BUILDINGS (JAIL DEPARTMENT)										
State Plan										
	Voted:	2,12,00,000	0	0	2,12,00,000	1,76,66,667	0	0	-1,76,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,12,00,000</b>	<b>0</b>	<b>0</b>	<b>2,12,00,000</b>	<b>1,76,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,76,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,12,00,000</b>	<b>0</b>	<b>0</b>	<b>2,12,00,000</b>	<b>1,76,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,76,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
State Plan										
	Voted:	4,16,00,000	0	0	4,16,00,000	3,46,66,667	0	2,39,15,000	-1,07,51,667	31.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,16,00,000</b>	<b>0</b>	<b>0</b>	<b>4,16,00,000</b>	<b>3,46,66,667</b>	<b>0</b>	<b>2,39,15,000</b>	<b>-1,07,51,667</b>	<b>31.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,16,00,000</b>	<b>0</b>	<b>0</b>	<b>4,16,00,000</b>	<b>3,46,66,667</b>	<b>0</b>	<b>2,39,15,000</b>	<b>-1,07,51,667</b>	<b>31.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
State Plan										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,000	0	0	13,000	10,833	0	0	-10,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
State Plan										
	Voted:	8,50,00,000	0	0	8,50,00,000	7,08,33,333	-21,34,000	3,83,80,370	-3,24,52,963	45.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,50,00,000	0	0	8,50,00,000	7,08,33,333	-21,34,000	3,83,80,370	-3,24,52,963	45.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,50,00,000	0	0	8,50,00,000	7,08,33,333	-21,34,000	3,83,80,370	-3,24,52,963	45.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF WOMEN HOSTELS										
Full Central Plan										
	Voted:	25,000	0	0	25,000	20,833	0	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,000	0	0	25,000	20,833	0	0	-20,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,000	0	0	25,000	20,833	0	0	-20,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 GOVERNMENT ENGINEERING COLLEGE										
State Plan										
	Voted:	13,60,00,000	0	0	13,60,00,000	11,33,33,333	19,66,871	11,79,66,871	46,33,538	4.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,60,00,000	0	0	13,60,00,000	11,33,33,333	19,66,871	11,79,66,871	46,33,538	4.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,60,00,000	0	0	13,60,00,000	11,33,33,333	19,66,871	11,79,66,871	46,33,538	4.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	27,38,38,000	0	0	27,38,38,000	22,81,98,333	58,59,509	19,74,89,679	-3,07,08,654	13.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	27,38,38,000	0	0	27,38,38,000	22,81,98,333	58,59,509	19,74,89,679	-3,07,08,654	13.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,91,66,667	5,00,000	25,00,000	-2,66,66,667	91.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,91,66,667</b>	<b>5,00,000</b>	<b>25,00,000</b>	<b>-2,66,66,667</b>	<b>91.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,91,66,667</b>	<b>5,00,000</b>	<b>25,00,000</b>	<b>-2,66,66,667</b>	<b>91.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,91,66,667</b>	<b>5,00,000</b>	<b>25,00,000</b>	<b>-2,66,66,667</b>	<b>91.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,91,66,667</b>	<b>5,00,000</b>	<b>25,00,000</b>	<b>-2,66,66,667</b>	<b>91.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
State Plan										
	Voted:	6,05,00,000	0	0	6,05,00,000	5,04,16,667	0	0	-5,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,05,00,000</b>	<b>0</b>	<b>0</b>	<b>6,05,00,000</b>	<b>5,04,16,667</b>	<b>0</b>	<b>0</b>	<b>-5,04,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,05,00,000</b>	<b>0</b>	<b>0</b>	<b>6,05,00,000</b>	<b>5,04,16,667</b>	<b>0</b>	<b>0</b>	<b>-5,04,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,05,00,000</b>	<b>0</b>	<b>0</b>	<b>6,05,00,000</b>	<b>5,04,16,667</b>	<b>0</b>	<b>0</b>	<b>-5,04,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,05,00,000</b>	<b>0</b>	<b>0</b>	<b>6,05,00,000</b>	<b>5,04,16,667</b>	<b>0</b>	<b>0</b>	<b>-5,04,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>75,16,38,000</b>	<b>0</b>	<b>0</b>	<b>75,16,38,000</b>	<b>62,63,65,000</b>	<b>1,93,34,509</b>	<b>45,13,24,679</b>	<b>-17,50,40,321</b>	<b>27.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	19,14,00,000	0	0	19,14,00,000	15,95,00,000	0	14,19,46,000	-1,75,54,000	11.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>15,95,00,000</b>	<b>0</b>	<b>14,19,46,000</b>	<b>-1,75,54,000</b>	<b>11.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>15,95,00,000</b>	<b>0</b>	<b>14,19,46,000</b>	<b>-1,75,54,000</b>	<b>11.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>15,95,00,000</b>	<b>0</b>	<b>14,19,46,000</b>	<b>-1,75,54,000</b>	<b>11.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>15,95,00,000</b>	<b>0</b>	<b>14,19,46,000</b>	<b>-1,75,54,000</b>	<b>11.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
State Plan										
	Voted:	3,78,00,000	0	0	3,78,00,000	3,15,00,000	78,00,000	2,78,00,000	-37,00,000	11.75
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,29,00,000	0	0	1,29,00,000	1,07,50,000	0	0	-1,07,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,07,00,000</b>	<b>0</b>	<b>0</b>	<b>5,07,00,000</b>	<b>4,22,50,000</b>	<b>78,00,000</b>	<b>2,78,00,000</b>	<b>-1,44,50,000</b>	<b>34.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,07,00,000</b>	<b>0</b>	<b>0</b>	<b>5,07,00,000</b>	<b>4,22,50,000</b>	<b>78,00,000</b>	<b>2,78,00,000</b>	<b>-1,44,50,000</b>	<b>34.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										
State Plan										
	Voted:	4,54,00,000	0	0	4,54,00,000	3,78,33,333	19,75,637	79,75,637	-2,98,57,696	78.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,54,00,000</b>	<b>0</b>	<b>0</b>	<b>4,54,00,000</b>	<b>3,78,33,333</b>	<b>19,75,637</b>	<b>79,75,637</b>	<b>-2,98,57,696</b>	<b>78.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,54,00,000</b>	<b>0</b>	<b>0</b>	<b>4,54,00,000</b>	<b>3,78,33,333</b>	<b>19,75,637</b>	<b>79,75,637</b>	<b>-2,98,57,696</b>	<b>78.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MEDICAL COLLEGE CHAMBA										
Share Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	5,04,00,000	0	0	5,04,00,000	4,20,00,000	14,28,000	22,75,392	-3,97,24,608	94.58
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,28,00,000	0	0	1,28,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,32,00,000</b>	<b>0</b>	<b>0</b>	<b>6,32,00,000</b>	<b>5,26,66,667</b>	<b>14,28,000</b>	<b>22,75,392</b>	<b>-5,03,91,275</b>	<b>95.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,33,00,000</b>	<b>0</b>	<b>0</b>	<b>6,33,00,000</b>	<b>5,27,50,000</b>	<b>14,28,000</b>	<b>22,75,392</b>	<b>-5,04,74,608</b>	<b>95.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MEDICAL COLLEGE NAHAN										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	8,82,00,000	0	0	8,82,00,000	7,35,00,000	0	0	-7,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,83,00,000</b>	<b>0</b>	<b>0</b>	<b>8,83,00,000</b>	<b>7,35,83,333</b>	<b>0</b>	<b>0</b>	<b>-7,35,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,84,00,000</b>	<b>0</b>	<b>0</b>	<b>8,84,00,000</b>	<b>7,36,66,667</b>	<b>0</b>	<b>0</b>	<b>-7,36,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MEDICAL COLLEGE HAMIRPUR										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
Share Central Plan									
State Plan	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	Voted:	1,08,00,000	0	0	1,08,00,000	90,00,000	12,23,500	-77,76,500	86.41
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,01,00,000	0	0	1,01,00,000	84,16,667	47,03,620	-37,13,047	44.12
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,09,00,000</b>	<b>0</b>	<b>0</b>	<b>2,09,00,000</b>	<b>1,74,16,667</b>	<b>59,27,120</b>	<b>-1,14,89,547</b>	<b>65.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>1,75,00,000</b>	<b>59,27,120</b>	<b>-1,15,72,880</b>	<b>66.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 LAL BAHADUR SHASTRI GOERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOCK									
State Plan									
	Voted:	56,00,000	0	0	56,00,000	46,66,667	33,12,128	-13,54,539	29.03
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>56,00,000</b>	<b>0</b>	<b>0</b>	<b>56,00,000</b>	<b>46,66,667</b>	<b>33,12,128</b>	<b>-13,54,539</b>	<b>29.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>56,00,000</b>	<b>0</b>	<b>0</b>	<b>56,00,000</b>	<b>46,66,667</b>	<b>33,12,128</b>	<b>-13,54,539</b>	<b>29.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>27,45,00,000</b>	<b>0</b>	<b>0</b>	<b>27,45,00,000</b>	<b>22,87,50,000</b>	<b>4,72,90,277</b>	<b>-18,14,59,723</b>	<b>79.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>27,45,00,000</b>	<b>0</b>	<b>0</b>	<b>27,45,00,000</b>	<b>22,87,50,000</b>	<b>4,72,90,277</b>	<b>-18,14,59,723</b>	<b>79.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 PUBLIC HEALTH									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 BUILDINGS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>0</b>	<b>-41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>0</b>	<b>-41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>0</b>	<b>-41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>41,66,667</b>	<b>0</b>	<b>0</b>	<b>-41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>47,09,00,000</b>	<b>0</b>	<b>0</b>	<b>47,09,00,000</b>	<b>39,24,16,667</b>	<b>1,38,68,677</b>	<b>18,92,36,277</b>	<b>-20,31,80,390</b>	<b>51.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS										
State Plan										
	Voted:	11,34,00,000	0	0	11,34,00,000	9,45,00,000	61,25,315	4,45,68,660	-4,99,31,340	52.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,34,00,000</b>	<b>0</b>	<b>0</b>	<b>11,34,00,000</b>	<b>9,45,00,000</b>	<b>61,25,315</b>	<b>4,45,68,660</b>	<b>-4,99,31,340</b>	<b>52.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,34,00,000</b>	<b>0</b>	<b>0</b>	<b>11,34,00,000</b>	<b>9,45,00,000</b>	<b>61,25,315</b>	<b>4,45,68,660</b>	<b>-4,99,31,340</b>	<b>52.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	57,25,00,000	0	0	57,25,00,000	47,70,83,333	2,97,09,203	27,71,12,809	-19,99,70,524	41.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,25,00,000</b>	<b>0</b>	<b>0</b>	<b>57,25,00,000</b>	<b>47,70,83,333</b>	<b>2,97,09,203</b>	<b>27,71,12,809</b>	<b>-19,99,70,524</b>	<b>41.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,25,00,000</b>	<b>0</b>	<b>0</b>	<b>57,25,00,000</b>	<b>47,70,83,333</b>	<b>2,97,09,203</b>	<b>27,71,12,809</b>	<b>-19,99,70,524</b>	<b>41.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 HANDPUMPS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	83,33,333	4,17,050	5,52,460	-77,80,873	93.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>4,17,050</b>	<b>5,52,460</b>	<b>-77,80,873</b>	<b>93.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>83,33,333</b>	<b>4,17,050</b>	<b>5,52,460</b>	<b>-77,80,873</b>	<b>93.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 RIDF/NABARD										
State Plan										
	Voted:	42,32,00,000	0	0	42,32,00,000	35,26,66,667	3,20,24,464	22,03,30,172	-13,23,36,495	37.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,32,00,000</b>	<b>0</b>	<b>0</b>	<b>42,32,00,000</b>	<b>35,26,66,667</b>	<b>3,20,24,464</b>	<b>22,03,30,172</b>	<b>-13,23,36,495</b>	<b>37.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,32,00,000</b>	<b>0</b>	<b>0</b>	<b>42,32,00,000</b>	<b>35,26,66,667</b>	<b>3,20,24,464</b>	<b>22,03,30,172</b>	<b>-13,23,36,495</b>	<b>37.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	121,08,00,000	0	0	121,08,00,000	100,90,00,000	0	122,75,87,000	21,85,87,000	21.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>121,08,00,000</b>	<b>0</b>	<b>0</b>	<b>121,08,00,000</b>	<b>100,90,00,000</b>	<b>0</b>	<b>122,75,87,000</b>	<b>21,85,87,000</b>	<b>21.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	20,15,00,000	0	0	20,15,00,000	16,79,16,667	0	13,65,21,000	-3,13,95,667	18.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,15,00,000</b>	<b>0</b>	<b>0</b>	<b>20,15,00,000</b>	<b>16,79,16,667</b>	<b>0</b>	<b>13,65,21,000</b>	<b>-3,13,95,667</b>	<b>18.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>141,23,00,000</b>	<b>0</b>	<b>0</b>	<b>141,23,00,000</b>	<b>117,69,16,667</b>	<b>0</b>	<b>136,41,08,000</b>	<b>18,71,91,333</b>	<b>15.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
State Plan									
	Voted:	12,50,00,000	0	0	12,50,00,000	10,41,66,667	0	-10,41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,50,00,000</b>	<b>0</b>	<b>0</b>	<b>12,50,00,000</b>	<b>10,41,66,667</b>	<b>0</b>	<b>-10,41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,50,00,000</b>	<b>0</b>	<b>0</b>	<b>12,50,00,000</b>	<b>10,41,66,667</b>	<b>0</b>	<b>-10,41,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>265,64,00,000</b>	<b>0</b>	<b>0</b>	<b>265,64,00,000</b>	<b>221,36,66,667</b>	<b>6,82,76,032</b>	<b>190,66,72,101</b>	<b>13.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>265,64,00,000</b>	<b>0</b>	<b>0</b>	<b>265,64,00,000</b>	<b>221,36,66,667</b>	<b>6,82,76,032</b>	<b>190,66,72,101</b>	<b>13.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT									
State Plan									
	Voted:	38,43,00,000	0	0	38,43,00,000	32,02,50,000	6,18,876	5,62,01,206	82.45
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,43,00,000</b>	<b>0</b>	<b>0</b>	<b>38,43,00,000</b>	<b>32,02,50,000</b>	<b>6,18,876</b>	<b>5,62,01,206</b>	<b>-26,40,48,794</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,43,00,000</b>	<b>0</b>	<b>0</b>	<b>38,43,00,000</b>	<b>32,02,50,000</b>	<b>6,18,876</b>	<b>5,62,01,206</b>	<b>82.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,43,00,000</b>	<b>0</b>	<b>0</b>	<b>38,43,00,000</b>	<b>32,02,50,000</b>	<b>6,18,876</b>	<b>5,62,01,206</b>	<b>82.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>38,43,00,000</b>	<b>0</b>	<b>0</b>	<b>38,43,00,000</b>	<b>32,02,50,000</b>	<b>6,18,876</b>	<b>5,62,01,206</b>	<b>82.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>304,07,00,000</b>	<b>0</b>	<b>0</b>	<b>304,07,00,000</b>	<b>253,39,16,667</b>	<b>6,88,94,908</b>	<b>196,28,73,307</b>	<b>22.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING									
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	1,97,452	-1,64,69,215	98.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>1,97,452</b>	<b>-1,64,69,215</b>	<b>98.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,66,66,667</b>	<b>0</b>	<b>1,97,452</b>	<b>-1,64,69,215</b>	<b>98.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINSTRATION DEPARTMENT										
State Plan										
	Voted:	3,02,00,000	0	0	3,02,00,000	2,51,66,667	0	0	-2,51,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>3,02,00,000</b>	<b>2,51,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,51,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>3,02,00,000</b>	<b>2,51,66,667</b>	<b>0</b>	<b>0</b>	<b>-2,51,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,02,00,000</b>	<b>0</b>	<b>0</b>	<b>5,02,00,000</b>	<b>4,18,33,333</b>	<b>0</b>	<b>1,97,452</b>	<b>-4,16,35,881</b>	<b>99.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,02,00,000</b>	<b>0</b>	<b>0</b>	<b>5,02,00,000</b>	<b>4,18,33,333</b>	<b>0</b>	<b>1,97,452</b>	<b>-4,16,35,881</b>	<b>99.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,02,00,000</b>	<b>0</b>	<b>0</b>	<b>5,02,00,000</b>	<b>4,18,33,333</b>	<b>0</b>	<b>1,97,452</b>	<b>-4,16,35,881</b>	<b>99.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL)										
State Plan										
	Voted:	15,11,00,000	0	0	15,11,00,000	12,59,16,667	0	0	-12,59,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>12,59,16,667</b>	<b>0</b>	<b>0</b>	<b>-12,59,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>12,59,16,667</b>	<b>0</b>	<b>0</b>	<b>-12,59,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>12,59,16,667</b>	<b>0</b>	<b>0</b>	<b>-12,59,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>12,59,16,667</b>	<b>0</b>	<b>0</b>	<b>-12,59,16,667</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT									
	<b>Sub Total(SM): Voted:</b>								
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>								
	15,11,00,000	<b>Charged:</b>	0	0	15,11,00,000	12,59,16,667	0	-12,59,16,667	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SM 01 WELFARE OF SCHEDULED CASTES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION									
Full Central Plan									
	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,66,66,667	0	-1,66,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>								
	2,00,00,000	<b>Charged:</b>	0	0	2,00,00,000	1,66,66,667	0	-1,66,66,667	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
State Plan									
	<b>Voted:</b>	50,00,000	0	0	50,00,000	41,66,667	0	-31,66,667	76.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>								
	50,00,000	<b>Charged:</b>	0	0	50,00,000	41,66,667	0	-31,66,667	76.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>								
	2,50,00,000	<b>Charged:</b>	0	0	2,50,00,000	2,08,33,333	0	-1,98,33,333	95.20
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF DEPARTMENTAL / OTHER BUILDINGS FOR WELFARE OF SCHEDULED CASTES									
State Plan									
	<b>Voted:</b>	83,98,000	0	0	83,98,000	69,98,333	0	-69,98,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>								
	83,98,000	<b>Charged:</b>	0	0	83,98,000	69,98,333	0	-69,98,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>								
	83,98,000	<b>Charged:</b>	0	0	83,98,000	69,98,333	0	-69,98,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>								
	3,33,98,000	<b>Charged:</b>	0	0	3,33,98,000	2,78,31,667	0	-2,68,31,667	96.41
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>								
	3,33,98,000	<b>Charged:</b>	0	0	3,33,98,000	2,78,31,667	0	-2,68,31,667	96.41
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SM 80 GENERAL									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01	CONSTRUCTION OF GIRLS HOSTLES									
Share Central Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,000	0	0	1,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>833</b>	<b>0</b>	<b>0</b>	<b>-833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,667</b>	<b>0</b>	<b>0</b>	<b>-1,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,667</b>	<b>0</b>	<b>0</b>	<b>-1,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,667</b>	<b>0</b>	<b>0</b>	<b>-1,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,34,00,000</b>	<b>0</b>	<b>0</b>	<b>3,34,00,000</b>	<b>2,78,33,333</b>	<b>0</b>	<b>10,00,000</b>	<b>-2,68,33,333</b>	<b>96.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02	SOCIAL WELFARE									
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01	MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE									
Share Central Plan										
	Voted:	20,00,000	0	0	20,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>16,66,667</b>	<b>0</b>	<b>0</b>	<b>-16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>0</b>	<b>-18,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>0</b>	<b>-18,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>0</b>	<b>-18,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>0</b>	<b>-18,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS (AGRICULTURE)										
State Plan										
	Voted:	2,72,00,000	0	0	2,72,00,000	2,26,66,667	54,23,848	1,54,23,848	-72,42,819	31.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,72,00,000</b>	<b>0</b>	<b>0</b>	<b>2,72,00,000</b>	<b>2,26,66,667</b>	<b>54,23,848</b>	<b>1,54,23,848</b>	<b>-72,42,819</b>	<b>31.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,72,00,000</b>	<b>0</b>	<b>0</b>	<b>2,72,00,000</b>	<b>2,26,66,667</b>	<b>54,23,848</b>	<b>1,54,23,848</b>	<b>-72,42,819</b>	<b>31.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 BUILDING (HORTICULTURE)										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	0	63,99,500	-61,00,500	48.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>63,99,500</b>	<b>-61,00,500</b>	<b>48.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>63,99,500</b>	<b>-61,00,500</b>	<b>48.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,22,00,000</b>	<b>0</b>	<b>0</b>	<b>4,22,00,000</b>	<b>3,51,66,667</b>	<b>54,23,848</b>	<b>2,18,23,348</b>	<b>-1,33,43,319</b>	<b>37.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,22,00,000</b>	<b>0</b>	<b>0</b>	<b>4,22,00,000</b>	<b>3,51,66,667</b>	<b>54,23,848</b>	<b>2,18,23,348</b>	<b>-1,33,43,319</b>	<b>37.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
	<b>Sub Total(Mjr): Voted:</b>	14,03,00,000	0	0	14,03,00,000	11,69,16,667	62,16,000	3,14,27,576	-8,54,89,091	73.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)										
State Plan										
	Voted:	4,03,00,000	0	0	4,03,00,000	3,35,83,333	12,93,000	1,88,44,000	-1,47,39,333	43.89
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	4,03,00,000	0	0	4,03,00,000	3,35,83,333	12,93,000	1,88,44,000	-1,47,39,333	43.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	4,03,00,000	0	0	4,03,00,000	3,35,83,333	12,93,000	1,88,44,000	-1,47,39,333	43.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	4,03,00,000	0	0	4,03,00,000	3,35,83,333	12,93,000	1,88,44,000	-1,47,39,333	43.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	4,03,00,000	0	0	4,03,00,000	3,35,83,333	12,93,000	1,88,44,000	-1,47,39,333	43.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4405 CAPITAL OUTLAY ON FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS										
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	1,00,00,000	0	54,00,000	-46,00,000	46.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,20,00,000	0	0	1,20,00,000	1,00,00,000	0	54,00,000	-46,00,000	46.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,20,00,000	0	0	1,20,00,000	1,00,00,000	0	54,00,000	-46,00,000	46.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	1,20,00,000	0	0	1,20,00,000	1,00,00,000	0	54,00,000	-46,00,000	46.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	1,20,00,000	0	0	1,20,00,000	1,00,00,000	0	54,00,000	-46,00,000	46.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SB 02 BUILDINGS										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,25,00,000	7,17,956	92,94,338	-32,05,662	25.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>7,17,956</b>	<b>92,94,338</b>	<b>-32,05,662</b>	<b>25.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>7,17,956</b>	<b>92,94,338</b>	<b>-32,05,662</b>	<b>25.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>7,17,956</b>	<b>92,94,338</b>	<b>-32,05,662</b>	<b>25.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>7,17,956</b>	<b>92,94,338</b>	<b>-32,05,662</b>	<b>25.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>	<b>7,17,956</b>	<b>92,94,338</b>	<b>-32,05,662</b>	<b>25.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	13,33,333	6,23,500	8,58,500	-4,74,833	35.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>6,23,500</b>	<b>8,58,500</b>	<b>-4,74,833</b>	<b>35.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>6,23,500</b>	<b>8,58,500</b>	<b>-4,74,833</b>	<b>35.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>6,23,500</b>	<b>8,58,500</b>	<b>-4,74,833</b>	<b>35.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>6,23,500</b>	<b>8,58,500</b>	<b>-4,74,833</b>	<b>35.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 STORAGE AND WAREHOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GODOWNS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>83,333</b>	<b>0</b>	<b>0</b>	<b>-83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>14,16,667</b>	<b>6,23,500</b>	<b>8,58,500</b>	<b>-5,58,167</b>	<b>39.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PRIMARY AGRICULTURAL CREDIT SOCIETIES										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	13,33,333	3,41,500	7,86,500	-5,46,833	41.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>3,41,500</b>	<b>7,86,500</b>	<b>-5,46,833</b>	<b>41.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>3,41,500</b>	<b>7,86,500</b>	<b>-5,46,833</b>	<b>41.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>3,41,500</b>	<b>7,86,500</b>	<b>-5,46,833</b>	<b>41.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>13,33,333</b>	<b>3,41,500</b>	<b>7,86,500</b>	<b>-5,46,833</b>	<b>41.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Share Central Plan										
	Voted:	1,06,000	0	0	1,06,000	88,333	0	0	-88,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,06,000</b>	<b>0</b>	<b>0</b>	<b>1,06,000</b>	<b>88,333</b>	<b>0</b>	<b>0</b>	<b>-88,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	11,000	0	0	11,000	9,167	0	0	-9,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>9,167</b>	<b>0</b>	<b>0</b>	<b>-9,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,17,000</b>	<b>0</b>	<b>0</b>	<b>1,17,000</b>	<b>97,500</b>	<b>0</b>	<b>0</b>	<b>-97,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)										
Share Central Plan										
	Voted:	53,000	0	0	53,000	44,167	0	0	-44,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,000</b>	<b>0</b>	<b>0</b>	<b>53,000</b>	<b>44,167</b>	<b>0</b>	<b>0</b>	<b>-44,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	6,000	0	0	6,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>-5,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,000</b>	<b>0</b>	<b>0</b>	<b>59,000</b>	<b>49,167</b>	<b>0</b>	<b>0</b>	<b>-49,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,76,000</b>	<b>0</b>	<b>0</b>	<b>1,76,000</b>	<b>1,46,667</b>	<b>0</b>	<b>0</b>	<b>-1,46,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,76,000</b>	<b>0</b>	<b>0</b>	<b>1,76,000</b>	<b>1,46,667</b>	<b>0</b>	<b>0</b>	<b>-1,46,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 20 PHINA SINGH PROJECT (NC)										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 PHINASINGH PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Share Central Plan										
	Voted:	2,64,00,000	0	0	2,64,00,000	2,20,00,000	0	0	-2,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,64,00,000</b>	<b>0</b>	<b>0</b>	<b>2,64,00,000</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,09,000	0	0	29,09,000	24,24,167	0	0	-24,24,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,29,09,000</b>	<b>0</b>	<b>0</b>	<b>6,29,09,000</b>	<b>5,24,24,167</b>	<b>0</b>	<b>0</b>	<b>-5,24,24,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,93,09,000</b>	<b>0</b>	<b>0</b>	<b>8,93,09,000</b>	<b>7,44,24,167</b>	<b>0</b>	<b>0</b>	<b>-7,44,24,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,93,09,000</b>	<b>0</b>	<b>0</b>	<b>8,93,09,000</b>	<b>7,44,24,167</b>	<b>0</b>	<b>0</b>	<b>-7,44,24,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>8,93,09,000</b>	<b>0</b>	<b>0</b>	<b>8,93,09,000</b>	<b>7,44,24,167</b>	<b>0</b>	<b>0</b>	<b>-7,44,24,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										
Share Central Plan										
	Voted:	75,76,000	0	0	75,76,000	63,13,333	0	0	-63,13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,76,000</b>	<b>0</b>	<b>0</b>	<b>75,76,000</b>	<b>63,13,333</b>	<b>0</b>	<b>0</b>	<b>-63,13,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	8,36,000	0	0	8,36,000	6,96,667	0	0	-6,96,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,36,000</b>	<b>0</b>	<b>0</b>	<b>8,36,000</b>	<b>6,96,667</b>	<b>0</b>	<b>0</b>	<b>-6,96,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>84,12,000</b>	<b>0</b>	<b>0</b>	<b>84,12,000</b>	<b>70,10,000</b>	<b>0</b>	<b>0</b>	<b>-70,10,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Voted:</b>	<b>84,12,000</b>	<b>0</b>	<b>0</b>	<b>84,12,000</b>	<b>70,10,000</b>	<b>0</b>	<b>0</b>	<b>-70,10,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
<b>Sub Total(Min):</b>									
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	Voted:	84,12,000	0	0	84,12,000	70,10,000	0	-70,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 SUKKA HAR PROJECT IN KANGRA DISTT.(AIBP)									
Share Central Plan									
	Voted:	10,56,000	0	0	10,56,000	8,80,000	0	-8,80,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	10,56,000	0	0	10,56,000	8,80,000	0	-8,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,16,000	0	0	1,16,000	96,667	0	-96,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	1,16,000	0	0	1,16,000	96,667	0	-96,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	11,72,000	0	0	11,72,000	9,76,667	0	-9,76,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 MEDIUM IRRIGATION PROJECT PRINI, DISTRICT KULLU									
Share Central Plan									
	Voted:	53,000	0	0	53,000	44,167	0	-44,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	53,000	0	0	53,000	44,167	0	-44,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	6,000	0	0	6,000	5,000	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	6,000	0	0	6,000	5,000	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	59,000	0	0	59,000	49,167	0	-49,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	12,31,000	0	0	12,31,000	10,25,833	0	-10,25,833	100.00







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,61,24,000	0	0	2,61,24,000	2,17,70,000	1,80,998	14,47,278	-2,03,22,722	93.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER AIBP										
Share Central Plan										
	Voted:	30,11,50,000	0	0	30,11,50,000	25,09,58,333	1,66,18,509	23,87,94,302	-1,21,64,031	4.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,11,50,000	0	0	30,11,50,000	25,09,58,333	1,66,18,509	23,87,94,302	-1,21,64,031	4.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,46,28,000	0	0	3,46,28,000	2,88,56,667	0	3,16,634	-2,85,40,033	98.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,46,28,000	0	0	3,46,28,000	2,88,56,667	0	3,16,634	-2,85,40,033	98.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,57,78,000	0	0	33,57,78,000	27,98,15,000	1,66,18,509	23,91,10,936	-4,07,04,064	14.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Share Central Plan										
	Voted:	70,50,000	0	0	70,50,000	58,75,000	0	0	-58,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	70,50,000	0	0	70,50,000	58,75,000	0	0	-58,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,72,000	0	0	15,72,000	13,10,000	0	0	-13,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,72,000	0	0	15,72,000	13,10,000	0	0	-13,10,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	86,22,000	0	0	86,22,000	71,85,000	0	0	-71,85,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	6,76,76,000	0	0	6,76,76,000	5,63,96,667	8,58,149	89,02,901	-4,74,93,766	84.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,76,76,000</b>	<b>0</b>	<b>0</b>	<b>6,76,76,000</b>	<b>5,63,96,667</b>	<b>8,58,149</b>	<b>89,02,901</b>	<b>-4,74,93,766</b>	<b>84.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,76,76,000</b>	<b>0</b>	<b>0</b>	<b>6,76,76,000</b>	<b>5,63,96,667</b>	<b>8,58,149</b>	<b>89,02,901</b>	<b>-4,74,93,766</b>	<b>84.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 RAIN WATER HARVESTING STRUCTURES										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,16,66,667	0	22,00,596	-3,94,66,071	94.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>0</b>	<b>22,00,596</b>	<b>-3,94,66,071</b>	<b>94.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,16,66,667</b>	<b>0</b>	<b>22,00,596</b>	<b>-3,94,66,071</b>	<b>94.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP)										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>0</b>	<b>-20,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>0</b>	<b>-20,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>74,85,00,000</b>	<b>0</b>	<b>0</b>	<b>74,85,00,000</b>	<b>62,37,50,000</b>	<b>2,74,65,034</b>	<b>29,55,49,460</b>	<b>-32,82,00,540</b>	<b>52.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>74,85,00,000</b>	<b>0</b>	<b>0</b>	<b>74,85,00,000</b>	<b>62,37,50,000</b>	<b>2,74,65,034</b>	<b>29,55,49,460</b>	<b>-32,82,00,540</b>	<b>52.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMMAND AREA DEVELOPMENT										
Share Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,27,00,000	0	0	2,27,00,000	1,89,16,667	3,00,000	49,21,893	-1,39,94,774	73.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,27,00,000	0	0	2,27,00,000	1,89,16,667	3,00,000	49,21,893	-1,39,94,774	73.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										
Share Central Plan										
	Voted:	1,54,49,000	0	0	1,54,49,000	1,28,74,167	0	0	-1,28,74,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,54,49,000	0	0	1,54,49,000	1,28,74,167	0	0	-1,28,74,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	16,88,000	0	0	16,88,000	14,06,667	0	0	-14,06,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	16,88,000	0	0	16,88,000	14,06,667	0	0	-14,06,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,71,37,000	0	0	1,71,37,000	1,42,80,833	0	0	-1,42,80,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)										
Share Central Plan										
	Voted:	71,53,000	0	0	71,53,000	59,60,833	0	0	-59,60,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	71,53,000	0	0	71,53,000	59,60,833	0	0	-59,60,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,95,000	0	0	7,95,000	6,62,500	0	0	-6,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,95,000	0	0	7,95,000	6,62,500	0	0	-6,62,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	79,48,000	0	0	79,48,000	66,23,333	0	0	-66,23,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 CHANNELISATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTORIES (IV-FMP)										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	7,95,000	0	0	7,95,000	6,62,500	0	0	-6,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,95,000</b>	<b>0</b>	<b>0</b>	<b>7,95,000</b>	<b>6,62,500</b>	<b>0</b>	<b>0</b>	<b>-6,62,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>79,48,000</b>	<b>0</b>	<b>0</b>	<b>79,48,000</b>	<b>66,23,333</b>	<b>0</b>	<b>0</b>	<b>-66,23,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.										
Share Central Plan										
	Voted:	1,43,000	0	0	1,43,000	1,19,167	0	0	-1,19,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,000</b>	<b>0</b>	<b>0</b>	<b>1,43,000</b>	<b>1,19,167</b>	<b>0</b>	<b>0</b>	<b>-1,19,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	15,000	0	0	15,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>-12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,58,000</b>	<b>0</b>	<b>0</b>	<b>1,58,000</b>	<b>1,31,667</b>	<b>0</b>	<b>0</b>	<b>-1,31,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 CHANNELISATION OF BEAS RIVER AND ITS TRIBUTRIES NADAUN, HAMIRPUR, JAWALAMUKHI & RAKKAR DISTT. HAMIRPUR										
Share Central Plan										
	Voted:	1,43,000	0	0	1,43,000	1,19,167	0	0	-1,19,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,000</b>	<b>0</b>	<b>0</b>	<b>1,43,000</b>	<b>1,19,167</b>	<b>0</b>	<b>0</b>	<b>-1,19,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	15,000	0	0	15,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>-12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,58,000</b>	<b>0</b>	<b>0</b>	<b>1,58,000</b>	<b>1,31,667</b>	<b>0</b>	<b>0</b>	<b>-1,31,667</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 15	CHANNELISATION OF PABBAR RIVER, DISTRICT SHIMLA								
Share Central Plan									
	Voted:	1,43,05,000	0	0	1,43,05,000	1,19,20,833	0	-1,19,20,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,05,000</b>	<b>0</b>	<b>0</b>	<b>1,43,05,000</b>	<b>1,19,20,833</b>	<b>0</b>	<b>-1,19,20,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	15,89,000	0	0	15,89,000	13,24,167	0	-13,24,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,89,000</b>	<b>0</b>	<b>0</b>	<b>15,89,000</b>	<b>13,24,167</b>	<b>0</b>	<b>-13,24,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,58,94,000</b>	<b>0</b>	<b>0</b>	<b>1,58,94,000</b>	<b>1,32,45,000</b>	<b>0</b>	<b>-1,32,45,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16	CHANNELISATION OF JABBAR AND GARELY KHAD IN DISTRICT KANGRA								
Share Central Plan									
	Voted:	1,43,000	0	0	1,43,000	1,19,167	0	-1,19,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,000</b>	<b>0</b>	<b>0</b>	<b>1,43,000</b>	<b>1,19,167</b>	<b>0</b>	<b>-1,19,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	15,000	0	0	15,000	12,500	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>12,500</b>	<b>0</b>	<b>-12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,58,000</b>	<b>0</b>	<b>0</b>	<b>1,58,000</b>	<b>1,31,667</b>	<b>0</b>	<b>-1,31,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17	FLOOD PROTECTION WORK TO SUKETI KHAD ALONGWITH ITS TRIBUTARIES UNDER BEAS RIVER CATCHMENT IN MANDI								
Share Central Plan									

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FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Share Central Plan										
	Voted:	1,43,000	0	0	1,43,000	1,19,167	0	0	-1,19,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,000</b>	<b>0</b>	<b>0</b>	<b>1,43,000</b>	<b>1,19,167</b>	<b>0</b>	<b>0</b>	<b>-1,19,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	15,000	0	0	15,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>-12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,58,000</b>	<b>0</b>	<b>0</b>	<b>1,58,000</b>	<b>1,31,667</b>	<b>0</b>	<b>0</b>	<b>-1,31,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,60,00,000</b>	<b>0</b>	<b>0</b>	<b>15,60,00,000</b>	<b>13,00,00,000</b>	<b>7,37,24,190</b>	<b>8,62,67,072</b>	<b>-4,37,32,928</b>	<b>33.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,60,00,000</b>	<b>0</b>	<b>0</b>	<b>15,60,00,000</b>	<b>13,00,00,000</b>	<b>7,37,24,190</b>	<b>8,62,67,072</b>	<b>-4,37,32,928</b>	<b>33.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,60,00,000</b>	<b>0</b>	<b>0</b>	<b>15,60,00,000</b>	<b>13,00,00,000</b>	<b>7,37,24,190</b>	<b>8,62,67,072</b>	<b>-4,37,32,928</b>	<b>33.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 EQUITY CONTRIBUTION IN HP POWER CORPORATION										
State Plan										
	Voted:	2,77,00,000	0	0	2,77,00,000	2,30,83,333	0	2,07,50,000	-23,33,333	10.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,77,00,000</b>	<b>0</b>	<b>0</b>	<b>2,77,00,000</b>	<b>2,30,83,333</b>	<b>0</b>	<b>2,07,50,000</b>	<b>-23,33,333</b>	<b>10.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,77,00,000</b>	<b>0</b>	<b>0</b>	<b>2,77,00,000</b>	<b>2,30,83,333</b>	<b>0</b>	<b>2,07,50,000</b>	<b>-23,33,333</b>	<b>10.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,77,00,000</b>	<b>0</b>	<b>0</b>	<b>2,77,00,000</b>	<b>2,30,83,333</b>	<b>0</b>	<b>2,07,50,000</b>	<b>-23,33,333</b>	<b>10.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 01 HYDEL GENERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
State Plan										
	Voted:	26,00,00,000	0	0	26,00,00,000	21,66,66,667	10,40,00,000	19,50,00,000	-2,16,66,667	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,00,00,000</b>	<b>0</b>	<b>0</b>	<b>26,00,00,000</b>	<b>21,66,66,667</b>	<b>10,40,00,000</b>	<b>19,50,00,000</b>	<b>-2,16,66,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,00,00,000</b>	<b>0</b>	<b>0</b>	<b>26,00,00,000</b>	<b>21,66,66,667</b>	<b>10,40,00,000</b>	<b>19,50,00,000</b>	<b>-2,16,66,667</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.										
State Plan										
	Voted:	11,02,00,000	0	0	11,02,00,000	9,18,33,333	0	5,51,00,000	-3,67,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,02,00,000</b>	<b>0</b>	<b>0</b>	<b>11,02,00,000</b>	<b>9,18,33,333</b>	<b>0</b>	<b>5,51,00,000</b>	<b>-3,67,33,333</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,02,00,000</b>	<b>0</b>	<b>0</b>	<b>11,02,00,000</b>	<b>9,18,33,333</b>	<b>0</b>	<b>5,51,00,000</b>	<b>-3,67,33,333</b>	<b>40.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>37,02,00,000</b>	<b>0</b>	<b>0</b>	<b>37,02,00,000</b>	<b>30,85,00,000</b>	<b>10,40,00,000</b>	<b>25,01,00,000</b>	<b>-5,84,00,000</b>	<b>18.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>37,02,00,000</b>	<b>0</b>	<b>0</b>	<b>37,02,00,000</b>	<b>30,85,00,000</b>	<b>10,40,00,000</b>	<b>25,01,00,000</b>	<b>-5,84,00,000</b>	<b>18.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>39,79,00,000</b>	<b>0</b>	<b>0</b>	<b>39,79,00,000</b>	<b>33,15,83,333</b>	<b>10,40,00,000</b>	<b>27,08,50,000</b>	<b>-6,07,33,333</b>	<b>18.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SHARE CAPITAL INVESTMENT										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,16,667	3,30,000	3,30,000	-86,667	20.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>3,30,000</b>	<b>3,30,000</b>	<b>-86,667</b>	<b>20.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,16,667</b>	<b>3,30,000</b>	<b>3,30,000</b>	<b>-86,667</b>	<b>20.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
State Plan										













APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
SB 05 TRANSPORT NAGAR										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>0</b>	<b>-20,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>20,83,333</b>	<b>0</b>	<b>0</b>	<b>-20,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 TRAINING INSTITUTE										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>-22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>-22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,43,00,000</b>	<b>0</b>	<b>0</b>	<b>5,43,00,000</b>	<b>4,52,50,000</b>	<b>0</b>	<b>1,64,00,000</b>	<b>-2,88,50,000</b>	<b>63.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 01 SCCP										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INV. IN HRTC										
State Plan										
	Voted:	15,62,00,000	0	0	15,62,00,000	13,01,66,667	0	3,90,00,000	-9,11,66,667	70.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>13,01,66,667</b>	<b>0</b>	<b>3,90,00,000</b>	<b>-9,11,66,667</b>	<b>70.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>13,01,66,667</b>	<b>0</b>	<b>3,90,00,000</b>	<b>-9,11,66,667</b>	<b>70.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>13,01,66,667</b>	<b>0</b>	<b>3,90,00,000</b>	<b>-9,11,66,667</b>	<b>70.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>13,01,66,667</b>	<b>0</b>	<b>3,90,00,000</b>	<b>-9,11,66,667</b>	<b>70.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>21,05,00,000</b>	<b>0</b>	<b>0</b>	<b>21,05,00,000</b>	<b>17,54,16,667</b>	<b>0</b>	<b>5,54,00,000</b>	<b>-12,00,16,667</b>	<b>68.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 01/2021 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 6801 LOANS FOR POWER PROJECTS										
Sub Total(Sub):	Voted:	59,00,00,000	0	0	59,00,00,000	49,16,66,667	0	48,24,86,000	-91,80,667	1.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,65,00,000	0	0	78,65,00,000	65,54,16,667	0	48,24,86,000	-17,29,30,667	26.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	78,65,00,000	0	0	78,65,00,000	65,54,16,667	0	48,24,86,000	-17,29,30,667	26.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1389,96,38,000	0	0	1389,96,38,000	1158,30,31,667	201,36,71,018	808,94,81,169	-349,35,50,498	30.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	2843,68,00,000	0	0	2843,68,00,000	2369,73,33,333	309,92,46,984	1591,58,37,252	-778,14,96,081	32.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Report Total:	Voted:	44069,45,51,000	0	0	44069,45,51,000	36724,54,59,167	3199,86,19,089	26315,58,67,066	-10408,95,92,101	28.34
	Charged:	8401,81,49,000	0	0	8401,81,49,000	7001,51,24,167	437,73,40,538	11414,24,35,006	4412,73,10,839	63.03