

Grant No. & Description

Date :

31-AUG-2020 01:18 PM

[illegible]

Grant No. & Description

01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	conferences									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0004 (04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0006 (06) Purchase of 60 Nos. Laptops for MLAs									
	General-Voted				0		0			0.00

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01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0001 (01) Meghalaya Legislative Assembly Press									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Grant No. & Description

02	Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2012 President, Vice 03 President/Governor, Administrator of Union Territories 001 Governor/Administra 0001 tor of Union Territories Direction and Administration (01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Charged	70,80,000			70,80,000	70,80,000	14,85,046	14,85,046	55,94,954	20.98
	090 Secretariat 0001 (01) Secretariat									
	General-Charged	2,31,50,000			2,31,50,000	2,27,03,800	16,15,802	20,62,002	2,10,87,998	8.91

Grant No. & Description

02	Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged	50,000			50,000	50,000	0		50,000	0.00
	105 Medical Facilities 0001 (01) Medical Facilities									
	General-Charged	21,20,000			21,20,000	20,12,310	1,18,075	2,25,765	18,94,235	10.65
	106 Entertainment Expenses 0001 (01) Entertainment Expenses									
	General-Charged	30,00,000			30,00,000	30,00,000	2,98,254	2,98,254	27,01,746	9.94

Grant No. & Description

02	Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Expenditure from Contract Allowance 0001 (01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and handymen									
	General-Charged	13,50,000			13,50,000	12,22,852	1,26,240	2,53,388	10,96,612	18.77
	108 Tour Expenses 0001 (01) Expenditure on tours by the Governor and for staff									
	General-Charged	65,00,000			65,00,000	65,00,000	2,86,274	2,86,274	62,13,726	4.40
	800 Other Expenditure 0001 (01) Traveling and equipment allowances of the Governor on appointment									
	General-Charged	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

03	Council of Ministers,Other Administrative Services etc.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Ministers/Parliamentary Secretaries									
	General-Voted				0		0			0.00
	0004 (04) Chief Minister's Special Grants									
	General-Voted	2,00,00,000			2,00,00,000	1,50,00,000	0	50,00,000	1,50,00,000	25.00
	108 Tour Expenses 0001 (01) Chief Minister									
	General-Voted	1,30,00,000			1,30,00,000	1,30,00,000	0		1,30,00,000	0.00

Grant No. & Description

04	Administration of Justice									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Public Prosecutor\Govt. Advocates etc.,									
	General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0004 (04) Public Prosecutor\Govt. Pleaders etc.,									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0005 (05) Senior Govt. Advocates & their offices									
	General-Voted	52,50,000			52,50,000	51,19,061	1,30,939	2,61,878	49,88,122	4.99

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04	Administration of Justice									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (11) Strengthening of the judicial system as recommended by 14th Finance Commission									
	General-Voted				0		0			0.00
Major Head Wise total										
2014	General-Voted	56,56,56,000	0	0	56,56,56,000	55,39,93,487	1,88,57,728	3,49,53,902	53,07,02,098	6.18
	General-Charged	26,25,21,000	0	0	26,25,21,000	25,31,64,175	1,06,97,211	2,00,54,036	24,24,66,964	7.64
	Sixth-Schedule-Voted	9,52,50,000	0	0	9,52,50,000	9,52,50,000	1,88,57,728	3,49,53,902	6,02,96,098	36.7
Grant Total										
	General-Voted	56,56,56,000	0	0	56,56,56,000	55,39,93,487	1,88,57,728	3,49,53,902	53,07,02,098	6.18
	General-Charged	26,25,21,000	0	0	26,25,21,000	25,31,64,175	1,06,97,211	2,00,54,036	24,24,66,964	7.64

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05	Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	103 Preparation and Printing of Electoral rolls 0001 (01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliamentary Constituencies.									
	General-Voted Sixth-Schedule-Voted	91,89,000 7,13,01,000			91,89,000 7,13,01,000	87,73,773 7,13,01,000	4,15,227 43,20,640	8,30,454 85,56,844	83,58,546 6,27,44,156	9.04 12.00

05	Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Awerness and Voters Education									
	General-Voted Sixth-Schedule-Voted	1,71,50,000 56,50,000			1,71,50,000 56,50,000	1,71,50,000 56,50,000	0 0		1,71,50,000 56,50,000	0.00 0.00
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously 0001 (01) Expenditure on election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted Sixth-Schedule-Voted	5,00,000 64,44,000			5,00,000 64,44,000	5,00,000 64,44,000	0 0		5,00,000 64,44,000	0.00 0.00

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05	Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of elections to State/ Union Territory Legislature 0001 (01) Expenditure on Election to State Legislative Assembly									
	General-Voted Sixth-Schedule-Voted	50,00,000 2,14,50,000			50,00,000 2,14,50,000	50,00,000 2,14,50,000	0 0		50,00,000 2,14,50,000	0.00 0.00
	0002 (02) Expenditure on bye-election to the State Legislative Assembly									
	General-Voted Sixth-Schedule-Voted	35,00,000 1,20,00,000			35,00,000 1,20,00,000	35,00,000 1,20,00,000	0 0		35,00,000 1,20,00,000	0.00 0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	General-Voted	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00

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06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Natural Disasters, Contingency Plan in disaster prone areas 0003 (03) Human Resource Support in Disaster Management									
	General-Voted Sixth-Schedule-Voted				0 0		0 7,62,436	15,16,472	-15,16,472	0.00 0.00
	800 Other Expenditure 0001 (01) Human Resource support in Disaster Management									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

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07	Stamps and Registration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0002 (02) District Registration offices									
	Sixth-Schedule-Voted				0		16,83,864	33,53,946	-33,53,946	0.00
Major Head Wise total										
2030	General-Voted	0	0	0	0	0	16,83,864	33,53,946	-33,53,946	0
	Sixth-Schedule-Voted	0	0	0	0	0	16,83,864	33,53,946	-33,53,946	0
Grant Total										
General-Voted		0	0	0	0	0	16,83,864	33,53,946	-33,53,946	0
Sixth-Schedule-Voted		0	0	0	0	0	16,83,864	33,53,946	-33,53,946	0

Grant No. & Description

08	State Excise									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance									
	General-Voted				0		0			0.00
	0010 (10) Computerisation in Excise									
	General-Voted				0		0			0.00
	0011 (11) Chemical Examiner Attached To Headquarter.									
	General-Voted				0		0			0.00

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08	State Excise									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.									
	General-Voted				0	-2,74,978	2,74,978	5,49,956	-5,49,956	0.00
Major Head Wise total										
2039	General-Voted	0	0	0	0	-26,93,054	1,42,74,196	2,91,76,721	-2,91,76,721	0
	Sixth-Schedule-Voted	0	0	0	0	0	1,42,74,196	2,91,76,721	-2,91,76,721	0
Grant Total										
	General-Voted	0	0	0	0	-26,93,054	1,42,74,196	2,91,76,721	-2,91,76,721	0
	Sixth-Schedule-Voted	0	0	0	0	0	1,42,74,196	2,91,76,721	-2,91,76,721	0

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08	State Excise									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<div>Signature of Branch Officer</div> <div>Note: 1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</div>										

09	Sales Tax,Other Taxes and Duties on Commodities and Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 0001 (01) Directorate Level Organisation									
	General-Voted				0	-35,05,960	36,19,791	71,25,751	-71,25,751	0.00
	0003 (03) VAT related Publicity/Awareness Campaign									
	General-Voted				0		0			0.00
	0004 (04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

09	Sales Tax,Other Taxes and Duties on Commodities and Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration for the State of Meghalaya									
	General-Voted				0		0			0.00
	0008 (08) Implementation of Goods and Services Tax									
	General-Voted				0		0			0.00
	101 Collection Charges 0001 (01) District level Offices									
	Sixth-Schedule-Voted				0		1,11,77,799	2,22,54,164	-2,22,54,164	0.00

09	Sales Tax,Other Taxes and Duties on Commodities and Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Enforcement Branch									
	General-Voted				0	-3,01,148	3,01,148	6,02,296	-6,02,296	0.00
	Sixth-Schedule-Voted				0		24,64,854	49,96,636	-49,96,636	0.00
2	2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges- Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"									
	General-Voted				0		0			0.00

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10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation									
	General-Voted				0		0			0.00
	0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices									
	General-Voted				0		0			0.00

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10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Collection Charges 0001 (01) Establishment of District Transport Officers & Secy.etc.-									
	Sixth-Schedule-Voted				0		53,70,563	1,08,26,944	-1,08,26,944	0.00
	0002 (02) Expenditure on account of District Councils Share etc.-									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Expenditure on account of road safety etc.-									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

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10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	01 Air Services 800 Other Expenditure 0001 (01) Regional Connectivity Schemes (RCS) UDAN I & II									
	General-Voted				0		0			0.00
	02 Air Ports 102 Aerodromes 0003 (03) Upgradation of Umroi Airport									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00

Grant No. & Description

Date :

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10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
General-Voted		0	0	0	0	-42,66,878	1,01,49,467	2,04,92,720	-2,04,92,720	0
Sixth-Schedule-Voted		0	0	0	0	0	1,01,49,467	2,04,92,720	-2,04,92,720	0
Signature of Branch Officer										
Note: 1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date : 31-AUG-2020 01:18 PM

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services 103 Collection Charges- Electricity Duty 0001 (01) Inspectorate of Electricity									
	General-Voted				0	-9,82,397	9,82,397	19,64,794	-19,64,794	0.00
	0002 (02) Licensing Board									
	General-Voted				0		0			0.00
	0003 (03) Zonal Offices									
	General-Voted				0	-4,05,035	4,05,035	8,10,070	-8,10,070	0.00

Grant No. & Description

Date : 31-AUG-2020 01:18 PM

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Solar Thermal									
	General-Voted				0		0			0.00
	0004 (04) Field Project									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00

Grant No. & Description

Date : 31-AUG-2020 01:18 PM

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies									
	General-Voted				0		0			0.00
	0058 (58) Augmentation of 132/33 KV Mawlai sub station from 3x20 MVA to 3x50 MVA along with re-engineering of 132 KV Bus-bar									
	General-Voted				0		0			0.00
	0060 (60) Construction of new 2x2.5 MVA S/S with Control Room at Umsning									
	General-Voted				0		0			0.00

Grant No. & Description

Date : 31-AUG-2020 01:18 PM

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	0004 (04) SPV Power Plant									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00

Grant No. & Description

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	N.E.C Scheme General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	0005 (05) Small Hydel Projects (SHPs)									
	General-Voted				0		0			0.00

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted				0	-28,68,962	30,28,026	58,96,988	-58,96,988	0.00
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted				0		0			0.00
	104 Entertainment and Hospitality Expenses 0002 (02) Ministers and Ministers of State									
	General-Voted				0		0			0.00

Grant No. & Description

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Secretaries									
	General-Voted				0		0			0.00
	108 Tour Expenses 0002 (02) Minister and Minister of State									
	General-Voted				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted				0		0			0.00

Grant No. & Description

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,93,30,000			1,93,30,000	1,79,70,816	15,49,160	29,08,344	1,64,21,656	15.05
	090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted				0		0			0.00
	0002 (02) Secretariat Administration Department(including other minor Department not shown separately).									
	General-Voted	39,58,25,000			39,58,25,000	37,38,64,749	2,25,79,861	4,45,40,112	35,12,84,888	11.25

Grant No. & Description

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)									
	General-Voted	24,58,76,000			24,58,76,000	22,85,97,110	1,71,73,146	3,44,52,036	21,14,23,964	14.01
	0004 (04) General Administration Department.									
	General-Voted	2,56,64,000			2,56,64,000	2,42,69,666	15,29,134	29,23,468	2,27,40,532	11.39
	0005 (05) Home Department.									
	General-Voted	2,63,94,000			2,63,94,000	2,46,22,070	17,73,930	35,45,860	2,28,48,140	13.43

Grant No. & Description

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Department.									
	General-Voted	1,32,53,000			1,32,53,000	1,25,42,628	7,11,372	14,21,744	1,18,31,256	10.73
	092 Other Offices 0001 (01) Expenditure On Public Grievances Committee.									
	General-Voted	35,00,000			35,00,000	33,63,112	1,36,888	2,73,776	32,26,224	7.82
	0008 (08) Pay Commission Secretariat									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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Grant No. & Description

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Health Department(including Family Welfare)									
	General-Voted				0	-9,92,001	9,92,001	19,84,002	-19,84,002	0.00
	0003 (03) Public Health Engineering Department.									
	General-Voted				0	-5,76,575	9,17,921	14,94,496	-14,94,496	0.00
	0004 (04) Labour Department.									
	General-Voted				0	-5,78,879	6,30,575	12,09,454	-12,09,454	0.00

Grant No. & Description

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Public Relations Department.									
	General-Voted				0	-5,76,578	5,76,578	11,53,156	-11,53,156	0.00
	0007 (07) Supply Department									
	General-Voted				0	-6,66,207	7,43,689	14,09,896	-14,09,896	0.00
	0008 (08) Urban Development Department.									
	General-Voted				0	-4,94,826	4,94,826	9,89,652	-9,89,652	0.00

Grant No. & Description

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Art and Culture Department.									
	General-Voted				0	-4,64,559	4,64,559	9,29,118	-9,29,118	0.00
	0010 (10) Social Welfare Department									
	General-Voted				0	-6,01,116	6,01,116	12,02,232	-12,02,232	0.00
	0011 (11) Sport and Youth Affairs Department									
	General-Voted				0	-4,36,261	4,36,261	8,72,522	-8,72,522	0.00

Grant No. & Description

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0	-2,40,077	2,40,077	4,80,154	-4,80,154	0.00
4	3451 Secretariat- Economic Services 090 Secretariat 0001 (01) Planning Department									
	General-Voted	1,20,50,000			1,20,50,000	1,14,21,005	6,28,995	12,57,990	1,07,92,010	10.44
	0002 (02) Border Areas Development Department.									
	General-Voted	44,08,000			44,08,000	40,89,172	3,18,828	6,37,656	37,70,344	14.47

Grant No. & Description

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Co-operation Department									
	General-Voted	68,80,000			68,80,000	64,30,195	4,49,805	8,99,610	59,80,390	13.08
	0004 (04) Agriculture Department.									
	General-Voted	1,53,02,000			1,53,02,000	1,43,78,423	9,23,577	18,47,154	1,34,54,846	12.07
	0005 (05) Forest Department									
	General-Voted	1,37,52,000			1,37,52,000	1,28,48,667	9,03,333	18,06,666	1,19,45,334	13.14

Grant No. & Description

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Community Development Department.									
	General-Voted	1,49,40,000			1,49,40,000	1,40,10,076	9,29,924	18,59,848	1,30,80,152	12.45
	0007 (07) Industries Department.									
	General-Voted	93,85,000			93,85,000	87,64,528	6,20,472	12,40,944	81,44,056	13.22
	0008 (08) Transport Department.									
	General-Voted	1,04,97,000			1,04,97,000	97,84,773	7,12,227	14,24,454	90,72,546	13.57

Grant No. & Description

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Programmes Implementation Department.									
	General-Voted	41,40,000			41,40,000	39,15,564	2,24,436	4,48,872	36,91,128	10.84
	0010 (10) Animal Husbandry and Veterinary Department									
	General-Voted	99,08,000			99,08,000	93,58,814	5,49,186	10,98,372	88,09,628	11.09
	0011 (11) Information and Technology Department									
	General-Voted				0		0			0.00

Grant No. & Description

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (16) Fisheries Deptt									
	General-Voted	40,25,000			40,25,000	37,01,186	3,23,814	6,47,628	33,77,372	16.09
	0021 (17) Mining & Geology Deptt									
	General-Voted	46,78,000			46,78,000	42,96,193	3,81,807	7,63,614	39,14,386	16.32
	4729 (15) Tourism Department									
	General-Voted	52,66,000			52,66,000	48,76,756	4,07,244	7,96,488	44,69,512	15.13

Grant No. & Description

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4730 (14) Soil and Water Conservation Deptt.									
	General-Voted	72,37,000			72,37,000	67,79,682	4,57,318	9,14,636	63,22,364	12.64
	4731 (13) Water Resourses Deptt.									
	General-Voted	1,05,25,000			1,05,25,000	99,43,737	5,82,263	11,63,526	93,61,474	11.05
	4732 (12) Power Deptt									
	General-Voted	61,29,000			61,29,000	56,34,896	5,08,205	10,02,309	51,26,691	16.35

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commission									
	General-Voted				0		0			0.00
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted				0		0			0.00
	0013 (13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted				0		0			0.00

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (14) Thermal Power Project attached Power Deptt									
	General-Voted	32,80,000			32,80,000	32,80,000	4,07,400	4,07,400	28,72,600	12.42
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted				0		0			0.00

Grant No. & Description

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14	District Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
Major Head Wise total										
2053	General-Voted	1,79,55,000	0	0	1,79,55,000	1,75,64,541	3,45,65,122	6,95,55,313	-5,16,00,313	387.39
	Sixth-Schedule-Voted	60,22,87,000	0	0	60,22,87,000	60,22,87,000	3,45,65,122	6,95,55,313	53,27,31,687	11.55
2070	General-Voted	5,86,26,000	0	0	5,86,26,000	5,75,22,929	12,12,169	23,15,240	5,63,10,760	3.95
Grant Total										
General-Voted		7,65,81,000	0	0	7,65,81,000	7,50,87,470	3,57,77,291	7,18,70,553	47,10,447	93.85
Sixth-Schedule-Voted		60,22,87,000	0	0	60,22,87,000	60,22,87,000	3,57,77,291	7,18,70,553	53,04,16,447	11.93
Signature of Branch Officer										

Grant No. & Description

15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	the 11th/12th/13th Finance Commission-Computer Network									
	General-Voted				0		0			0.00
	0003 (03) Creation of Employees Thirteenth Finance Commission									
	General-Voted				0		0			0.00
Major Head Wise total										
2054	General-Voted	19,06,58,000	0	0	19,06,58,000	17,97,10,532	2,86,74,505	5,69,08,817	13,37,49,183	29.85
	Sixth-Schedule-Voted	23,03,34,000	0	0	23,03,34,000	23,03,34,000	2,86,74,505	5,69,08,817	17,34,25,183	24.71
Grant Total										
	General-Voted	19,06,58,000	0	0	19,06,58,000	17,97,10,532	2,86,74,505	5,69,08,817	13,37,49,183	29.85

Grant No. & Description

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15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted		23,03,34,000	0	0	23,03,34,000	23,03,34,000	2,86,74,505	5,69,08,817	17,34,25,183	24.71
<div>Signature of Branch Officer</div> <div>Note: 1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</div>										

Grant No. & Description

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) D.I.G.(AP)'s Office									
	General-Voted	99,24,000			99,24,000	97,09,707	2,47,981	4,62,274	94,61,726	4.66
	0005 (05) D.I.G.P in-charge, Fire Service/Wireless.									
	General-Voted	61,15,000			61,15,000	61,15,000	0		61,15,000	0.00
	0007 (07) Central Workshop,Bishnupur Shillong.									
	General-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

Grant No. & Description

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Range Workshop, Tura.									
	General-Voted	4,42,000			4,42,000	4,42,000	0		4,42,000	0.00
	0009 (09) Procurement of Items for Provincial Store									
	General-Voted	16,000			16,000	16,000	0		16,000	0.00
	0010 (10) Counter Insurgency									
	General-Voted	3,16,40,000			3,16,40,000	2,41,40,000	0	75,00,000	2,41,40,000	23.70

Grant No. & Description

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Payment dues to Me.S.E.B/Municipal Board									
	General-Voted	7,17,00,000			7,17,00,000	7,16,86,191	8,14,011	8,27,820	7,08,72,180	1.15
	0013 (13) Directorate of Anit- Infiltration									
	General-Voted	12,23,66,000			12,23,66,000	11,37,62,334	94,53,100	1,80,56,766	10,43,09,234	14.76
	0014 (14) Recruitment of Police Personnel in Meghalaya Police									
	General-Voted	1,83,70,000			1,83,70,000	1,83,70,000	0		1,83,70,000	0.00

Grant No. & Description

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Grant No. & Description

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Amenities for the Battalion.									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0003 (03) Hospital charge for the Battalion.									
	General-Voted	55,10,000			55,10,000	52,75,938	1,08,852	3,42,914	51,67,086	6.22
	0004 (04) 2nd Meghalaya Police Battalion									
	General-Voted	52,39,13,000			52,39,13,000	47,90,02,651	4,37,88,468	8,86,98,817	43,52,14,183	16.93

Grant No. & Description

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Raising of 3rd M.L.P. Battalion./IRB									
	General-Voted	52,48,43,000			52,48,43,000	47,73,77,881	4,67,81,846	9,42,46,965	43,05,96,035	17.96
	0006 (06) Raising of 4th MLP Bn/2nd IR Bn.									
	General-Voted	51,35,49,000			51,35,49,000	47,88,21,874	3,66,44,992	7,13,72,118	44,21,76,882	13.90
	0007 (07) Hospital Charges for 4th MLP Bn (2nd IR Bn)									
	General-Voted	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00

Grant No. & Description

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Hospital Charges for 2nd M.L.P. Bn.									
	General-Voted	3,61,000			3,61,000	3,61,000	0		3,61,000	0.00
	0009 (09) Hospital Charges for 3rd M.L.P. Bn(IR. Bn).									
	General-Voted	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00
	0011 (11) Raising of 5th M.L.P. Bn/3rd IRBN									
	General-Voted	63,47,58,000			63,47,58,000	60,03,38,690	3,59,76,688	7,03,95,998	56,43,62,002	11.09

Grant No. & Description

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Hospital Charges for 5th MLPBn/3rd IRBN									
	General-Voted	4,41,000			4,41,000	4,41,000	0		4,41,000	0.00
	0013 (13) Rasing of 6th MLP Bn/4th IRBN									
	General-Voted	56,26,04,000			56,26,04,000	52,69,38,593	3,79,17,890	7,35,83,297	48,90,20,703	13.08
	0014 (14) Hospital charges for the 6th MLP Bn/4th IRBN									
	General-Voted	2,49,000			2,49,000	2,49,000	0		2,49,000	0.00

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Grant No. & Description

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	supplied to Monitoring Station Tura.									
	Sixth-Schedule-Voted	31,86,000			31,86,000	31,86,000	0		31,86,000	0.00
	0020 (20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh									
	General-Voted	4,48,29,000			4,48,29,000	4,30,57,331	18,04,908	35,76,577	4,12,52,423	7.98
	0026 (26) Deployment of Armed Police personnel for the security of Portable Explosive magazine at Shella									
	General-Voted	12,000			12,000	12,000	0		12,000	0.00

Grant No. & Description

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (27) Procurement of Closed Circuit Televisions (CCTVs)									
	General-Voted	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00
	0028 (28) Requisition of Vehicles									
	Sixth-Schedule-Voted	6,38,55,000			6,38,55,000	6,38,55,000	1,22,60,826	1,44,68,966	4,93,86,034	22.66
	0029 (29) Guards supplied to Reserve Bank of India at Shillong									
	General-Voted	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00

Grant No. & Description

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 modernisation of District Police.									
	Sixth-Schedule-Voted	3,36,80,000			3,36,80,000	3,36,80,000	0		3,36,80,000	0.00
	0005 (05) Expenditure on modernisation pertaining to Forensic Science Laboratory.									
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0006 (06) Expenditure on Modernisation of 2nd MLP BN.									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00

Grant No. & Description

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Modernisation Of Fire Service									
	Sixth-Schedule-Voted	74,00,000			74,00,000	74,00,000	0		74,00,000	0.00
	0006 (06) Procurement of Fire Fighting Equipments									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0008 (07) Disaster Management									
	Sixth-Schedule-Voted	31,49,000			31,49,000	31,49,000	0		31,49,000	0.00

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (08) National Emergency Response System (NERS)									
	Sixth-Schedule-Voted				0		0			0.00
	0010 (10) Computerization of Fire Service Station (FSS)									
	Sixth-Schedule-Voted				0		0			0.00
	0011 (11) Security and Fire Services at Shillong Airport									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (03) Construction other than Buuildings									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
Major Head Wise total										
2055	General-Voted	6,03,30,60,000	0	0	6,03,30,60,000	5,62,88,39,543	70,92,75,092	1,35,76,34,132	4,67,54,25,868	22.5
	General-Charged	40,00,000	0	0	40,00,000	40,00,000			40,00,000	0
	Sixth-Schedule-Voted	3,59,72,30,000	0	0	3,59,72,30,000	3,59,72,30,000	70,92,75,092	1,35,76,34,132	2,23,95,95,868	37.74
2070	General-Voted	2,15,04,000	0	0	2,15,04,000	2,10,27,240	4,40,91,648	8,27,49,147	-6,12,45,147	384.81
	General-Charged	0	0	0	0	0			0	0
	Sixth-Schedule-Voted	50,50,10,000	0	0	50,50,10,000	50,50,10,000	4,40,91,648	8,27,49,147	42,22,60,853	16.39
2216	General-Voted	0	0	0	0	0	27,41,862	27,41,862	-27,41,862	0
	Sixth-Schedule-Voted	0	0	0	0	0	27,41,862	27,41,862	-27,41,862	0

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17	Jails, Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2056 Jails 001 Direction and Administration 0001 (01) Superintendence									
	General-Voted	2,14,26,000			2,14,26,000	2,04,98,466	9,71,609	18,99,143	1,95,26,857	8.86
	0004 (04) Payment due to Me.S.E.B./Municipal Board									
	General-Voted Sixth-Schedule-Voted	1,23,55,000			1,23,55,000 0	1,23,55,000	4,076 0	4,076	1,23,50,924	0.03 0.00
	101 Jails 0001 (01) District Jail, Shillong.									
	Sixth-Schedule-Voted	5,67,08,000			5,67,08,000	5,67,08,000	23,08,273	46,30,895	5,20,77,105	8.17

Grant No. & Description

17	Jails, Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Jail, Tura									
	Sixth-Schedule-Voted	2,71,09,000			2,71,09,000	2,71,09,000	15,83,462	30,92,871	2,40,16,129	11.41
	0004 (04) District Jail, Williamnagar									
	Sixth-Schedule-Voted	2,25,81,000			2,25,81,000	2,25,81,000	12,43,782	29,00,531	1,96,80,469	12.85
	0005 (05) District Jail, Jowai									
	Sixth-Schedule-Voted	3,10,06,000			3,10,06,000	3,10,06,000	14,24,416	28,74,448	2,81,31,552	9.27

Grant No. & Description

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Grant No. & Description

17	Jails, Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0010 (10) Facilities to Jails inmates, etc.									
	Sixth-Schedule-Voted				0		0			0.00
Major Head Wise total										
2056	General-Voted	8,69,52,000	0	0	8,69,52,000	8,60,24,466	1,02,78,683	1,94,03,451	6,75,48,549	22.32
	Sixth-Schedule-Voted	15,68,55,000	0	0	15,68,55,000	15,68,55,000	1,02,78,683	1,94,03,451	13,74,51,549	12.37
Grant Total										
	General-Voted	8,69,52,000	0	0	8,69,52,000	8,60,24,466	1,02,78,683	1,94,03,451	6,75,48,549	22.32
	Sixth-Schedule-Voted	15,68,55,000	0	0	15,68,55,000	15,68,55,000	1,02,78,683	1,94,03,451	13,74,51,549	12.37

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing 001 Direction and Adminstration 0001 (01) Payments Dues To Me.S.E.B/Municipal Board									
	General-Voted	40,90,000			40,90,000	40,90,000	7,85,477	7,85,477	33,04,523	19.20
	101 Purchase and Supply of Stationery Stores 0001 (01) Stationery And Store Office									
	General-Voted	1,33,16,000			1,33,16,000	1,26,28,449	6,86,551	13,74,102	1,19,41,898	10.32
	0002 (02) Purchase For State Government Offices									
	General-Voted	2,03,50,000			2,03,50,000	2,03,50,000	0		2,03,50,000	0.00

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Printing, Storage and Distribution of Forms 0001 (01) Expenditure For Storage And Distribution Of Forms									
	Sixth-Schedule-Voted	16,10,000			16,10,000	16,10,000	21,980	54,636	15,55,364	3.39
	103 Government Presses 0001 (01) Press Administration									
	Central Sector Schemes General-Voted				0		0			0.00

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	8,02,73,000 15,90,70,000			8,02,73,000 15,90,70,000	7,44,75,464 15,90,70,000	83,48,168 10,45,556	1,41,45,704 20,91,112	6,61,27,296 15,69,78,888	17.62 1.31
	0002 (02) Composing And Standing Forms Branch									
	General-Voted Sixth-Schedule-Voted	6,75,63,000 2,69,80,000			6,75,63,000 2,69,80,000	6,49,89,468 2,69,80,000	25,85,724 11,84,837	51,59,256 23,70,234	6,24,03,744 2,46,09,766	7.64 8.79
	0003 (03) Machine Printing Branch									
	General-Voted Sixth-Schedule-Voted	5,42,82,000 46,60,000			5,42,82,000 46,60,000	5,11,29,854 46,60,000	31,33,929 6,01,846	62,86,075 12,03,692	4,79,95,925 34,56,308	11.58 25.83

Grant No. & Description

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Binding And Warehousing Branch									
	General-Voted	3,74,99,000			3,74,99,000	3,48,69,467	26,38,550	52,68,083	3,22,30,917	14.05
	0005 (05) Mechanical Branch									
	General-Voted	53,18,000			53,18,000	51,86,877	1,31,123	2,62,246	50,55,754	4.93
	0006 (06) Reading Branch									
	General-Voted	2,11,07,000			2,11,07,000	1,97,24,733	13,20,903	27,03,170	1,84,03,830	12.81

Grant No. & Description

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18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	General-Voted Sixth-Schedule-Voted	34,45,000 3,50,000			34,45,000 3,50,000	33,46,647 3,50,000	3,17,701 0	4,16,054	30,28,946 3,50,000	12.08 0.00
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted	30,000			30,000	30,000	0		30,000	0.00
	800 Other Expenditure 0002 (02) Maintenance Of Press Building									
	General-Voted Sixth-Schedule-Voted	50,000 12,00,000			50,000 12,00,000	50,000 12,00,000	0 0		50,000 12,00,000	0.00 0.00

Grant No. & Description

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0002 (02) Machinery and equipment\tools and plant									
	Central Sector Schemes General-Voted				0		0			0.00
	General-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2058	General-Voted	30,75,66,000	0	0	30,75,66,000	29,11,13,959	2,28,36,365	4,21,53,861	26,54,12,139	13.71
	Sixth-Schedule-Voted	20,28,38,000	0	0	20,28,38,000	20,28,38,000	2,28,36,365	4,21,53,861	16,06,84,139	20.78
4058	General-Voted	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	0	4,00,00,000	0
Grant Total										
	General-Voted	34,75,66,000	0	0	34,75,66,000	33,11,13,959	2,28,36,365	4,21,53,861	30,54,12,139	12.13
	Sixth-Schedule-Voted	20,28,38,000	0	0	20,28,38,000	20,28,38,000	2,28,36,365	4,21,53,861	16,06,84,139	20.78
										Signature of Branch Officer

Grant No. & Description

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) Chief Engineer and his establishment (Buildings)									
	General-Voted	8,69,40,000			8,69,40,000	8,24,16,716	45,48,144	90,71,428	7,78,68,572	10.43
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted				0		0			0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted				0		0			0.00

Grant No. & Description

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Superintending Engineer and his establishment (Buildings)									
	General-Voted	1,54,29,000			1,54,29,000	1,45,15,147	12,88,550	22,02,403	1,32,26,597	14.27
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (08) Divisional and Subordinate Offices (Buildings)									
	Sixth-Schedule-Voted	23,08,69,000			23,08,69,000	23,08,69,000	1,02,90,197	2,05,80,394	21,02,88,606	8.91

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	9,77,96,000			0 9,77,96,000	9,77,96,000	0 0		9,77,96,000	0.00 0.00
	0007 (07) Other maintenance expenditure.									
	General-Voted Sixth-Schedule-Voted	18,20,00,000			0 18,20,00,000	18,20,00,000	0 0		18,20,00,000	0.00 0.00
	103 Furnishings 0002 (02) Prvision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted	5,33,000			5,33,000	5,33,000	0		5,33,000	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002									
	General-Voted				0		0			0.00
	799 Suspense 0004 (03) Miscellaneous P W Advance									
	Sixth-Schedule-Voted	94,000			94,000	94,000	0		94,000	0.00
	0005 (04) Stock and other suspense accunt (Mechanical Workshop)									
	General-Voted				0		0			0.00

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19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong,Tura,Jowai Public and Pine Mount School Shillong									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	203 University and Higher Education									
	0001 (01) Construciton of Higher and Technical Education Building									
	Sixth-Schedule-Voted				0		0			0.00
	02 Technical Education									
	103 Technical Schools									
	0001 (01) Shillong Polytechnic									
	Sixth-Schedule-Voted				0		0			0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building									
	General-Voted				0		0			0.00
	800 Other Expenditure 0004 (04) Research and Training									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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20	Other Administrative Services etc Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 001 Direction and Administration. 0001 (01) Payment Dues To Me.S.E.B./Municipal Board									
	General-Voted Sixth-Schedule-Voted	18,30,000 20,000			18,30,000 20,000	18,30,000 20,000	17,232 0	17,232	18,12,768 20,000	0.94 0.00
	106 Civil Defence 0001 (01) Headquarter Organisation for Civil Defence									
	General-Voted	2,51,67,000			2,51,67,000	2,33,35,094	18,16,150	36,48,056	2,15,18,944	14.50
	0002 (02) Air Raid Precaution									
	Sixth-Schedule-Voted	2,88,20,000			2,88,20,000	2,88,20,000	13,79,830	26,98,277	2,61,21,723	9.36

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20	Other Administrative Services etc Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	5,13,56,000			5,13,56,000	4,81,79,605	29,07,216	60,83,611	4,52,72,389	11.85
	Sixth-Schedule-Voted	9,00,44,000			9,00,44,000	9,00,44,000	54,20,657	1,10,65,646	7,89,78,354	12.29
	0002 (02) Creation\Raising Of Border Wing Home Guards-									
	General-Voted	24,90,54,000			24,90,54,000	23,60,11,379	1,37,33,067	2,67,75,688	22,22,78,312	10.75
	0003 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	General-Voted	10,10,000			10,10,000	10,10,000	0		10,10,000	0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Government Primary Schools 0001 (01) Expenditure on maintenance of primary schools under deficit system									
	General-Voted Sixth-Schedule-Voted	52,00,00,000 1,95,00,00,000			52,00,00,000 1,95,00,00,000	52,00,00,000 1,95,00,00,000	0 21,75,57,567	22,16,75,092	52,00,00,000 1,72,83,24,908	0.00 11.37
	0002 (02) Expenditure on schools under non deficit system.									
	General-Voted Sixth-Schedule-Voted	19,20,96,000 16,07,04,000			19,20,96,000 16,07,04,000	16,00,80,000 16,07,04,000	1,60,08,000 1,26,48,000	4,80,24,000 1,36,56,000	14,40,72,000 14,70,48,000	25.00 8.50
	0003 (03) Expenditure on pre- primary (Nursery) Schools-									
	General-Voted				0		0			0.00

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,90,40,000			5,90,40,000	5,90,40,000	56,52,000	61,20,000	5,29,20,000	10.37
	0011 (11) Expenditure on M.E. Schools under deficit system									
	General-Voted Sixth-Schedule-Voted	57,00,00,000			0 57,00,00,000	57,00,00,000	0 4,80,39,454	4,80,39,454	52,19,60,546	0.00 8.43
	0013 (13) Expenditure On U.P.Schools Under Non Deficit System									
	General-Voted Sixth-Schedule-Voted	29,84,66,000 97,44,20,000			29,84,66,000 97,44,20,000	29,74,94,000 97,44,20,000	2,26,25,613 6,46,04,516	2,35,97,613 6,46,04,516	27,48,68,387 90,98,15,484	7.91 6.63

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted Sixth-Schedule-Voted	2,40,000 60,000			2,40,000 60,000	2,40,000 60,000	0 0		2,40,000 60,000	0.00 0.00
	053 Maintenance of Buildings 0001 (01) Works									
	General-Voted	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	19,72,15,000			19,72,15,000	19,72,15,000	59,77,307	1,13,24,222	18,58,90,778	5.74
	104 Teachers and Other 0001 Services (01) State Award to Scholls Teachers									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0002 (02) Contribution for Celebration of Teachers Day									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	106 Text Books 0001 (01) Establishment for Textbooks Cum reference book section.									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	107 Scholarships 0001 (01) Secondary School Scholarships-									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00

Grant No. & Description

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on secondary schools under deficit system for Girls-									
	General-Voted Sixth-Schedule-Voted	68,67,40,000 30,15,00,000			68,67,40,000 30,15,00,000	65,74,70,805 30,15,00,000	3,00,04,258 2,01,89,501	5,92,73,453 2,01,89,501	62,74,66,547 28,13,10,499	8.63 6.70
	0003 (03) Expenditure on non-deficit Secondary schools for boys									
	General-Voted Sixth-Schedule-Voted	8,00,00,000 8,40,00,000			8,00,00,000 8,40,00,000	7,93,49,056 8,40,00,000	37,10,078 12,60,498	43,61,022 12,60,498	7,56,38,978 8,27,39,502	5.45 1.50

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Promotion of Hindi in Non Government Schools for boys and girls.									
	General-Voted Sixth-Schedule-Voted	31,68,000 2,47,36,000			31,68,000 2,47,36,000	31,44,000 2,47,36,000	16,56,000 30,96,000	16,80,000 31,92,000	14,88,000 2,15,44,000	53.03 12.90
	0009 (09) Improvement facilities for teaching of science in High Schools									
	General-Voted Sixth-Schedule-Voted	4,97,52,000 12,95,60,000			4,97,52,000 12,95,60,000	4,70,90,000 12,95,60,000	42,03,016 1,26,66,764	68,65,016 1,29,96,764	4,28,86,984 11,65,63,236	13.80 10.03

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	secondary level at plus stage for general education									
	Sixth-Schedule-Voted				0		0			0.00
	0028 (03) Expenditure on Boys Hostel for SC/ST-									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0041 (35) Construction Of Girls Hostel									
	General-Voted	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- iation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0042 (36) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted Sixth-Schedule-Voted	5,00,000 3,70,00,000			5,00,000 3,70,00,000	5,00,000 3,70,00,000	0 0		5,00,000 3,70,00,000	0.00 0.00
	General-Voted Sixth-Schedule-Voted	1,00,000			0 1,00,000	0 1,00,000	0 0		1,00,000	0.00 0.00
	0043 (37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted	3,80,00,000			3,80,00,000	3,80,00,000	0		3,80,00,000	0.00

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0024 (23) Assistance under Article 275(1)									
	General-Voted	5,00,00,00,000			5,00,00,00,000	5,00,00,00,000	0		5,00,00,00,000	0.00
	0025 (24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya									
	General-Voted	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00

Grant No. & Description

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (29) Computerised PMIS of teachers									
	General-Voted				0		0			0.00
	0030 (26) Intervention for Education Facilty Improvement									
	General-Voted	18,00,00,000			18,00,00,000	18,00,00,000	0		18,00,00,000	0.00
	0031 (30) Special Central Assistance to Tribal Sub Schemes.									
	General-Voted				0		0			0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0018 (17) Exposure Visits for the students of Government Colleges									
	General-Voted				0		0			0.00
	0020 (19) B.Ed Government College Jowai									
	Sixth-Schedule-Voted	1,87,00,000			1,87,00,000	1,87,00,000	0		1,87,00,000	0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Employee Death-Cum Retirement Gratuities									
	General-Voted	3,60,00,000			3,60,00,000	3,60,00,000	0		3,60,00,000	0.00
	0030 (04) Construction Of Girls/Boys Hostel For Scheduled Tribe.									
	N.L.C.P.R Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0032 (25) Strengthening Of Colleges									
	General-Voted				0		0			0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Minorities									
	<div>Central Sector Schemes</div> <div>General-Voted</div>	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	0007 (07) State Merit									
	General-Voted	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	0009 (09) Senior Scholarship									
	General-Voted	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Post Graduate Scholarship									
	General-Voted	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0011 (11) Post Graduate Research Scholarship									
	General-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0012 (08) Post Matric Scholarship Scheduled Caste.									
	Centrally Sponsored Schemes General-Voted	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (14) Merit Cum Mean Scholarship									
	General-Voted	70,000			70,000	70,000	0		70,000	0.00
	0017 (17) Central post matric Scholarships									
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0018 (18) Post Graduate studies or Technical Course									
	General-Voted	37,000			37,000	37,000	0		37,000	0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Exgratia Grants									
	General-Voted	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0024 (24) National Scholarship for Merit Scholarships									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0025 (25) National Scholarship for the Children of School Teacher									
	General-Voted				0		0			0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007									
	Centrally Sponsored Schemes General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0015 (15) New literate centre (post leteracy Programme)									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0022 (22) Grant for Miscellaneous- Repair of Vehicle									
	General-Voted				0		0			0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Grant to distinguished Authors-									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	103 Sanskrit Education 0001 (01) Expenditure on Palitol									
	General-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	80 General 001 Direction and Administration 0006 (06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,33,98,000			1,33,98,000	1,26,84,423	9,76,182	16,89,759	1,17,08,241	12.61
	0021 (21) Basic Training Centres Including Guru Training									
	General-Voted Sixth-Schedule-Voted	1,47,48,000 1,51,23,000			1,47,48,000 1,51,23,000	1,47,48,000 1,51,23,000	0 24,19,561	53,96,668	1,47,48,000 97,26,332	0.00 35.69
	0022 (22) Expenditure on Trainees in Basic Training Centres									
	General-Voted Sixth-Schedule-Voted	4,00,00,000 6,11,00,000			4,00,00,000 6,11,00,000	4,00,00,000 6,11,00,000	0 0		4,00,00,000 6,11,00,000	0.00 0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted	30,60,000			30,60,000	30,60,000	0		30,60,000	0.00
	General-Voted	3,40,000			3,40,000	3,40,000	0		3,40,000	0.00
	0034 (32) Other Programme-Central Assistance for CSS									
	Centrally Sponsored Schemes General-Voted	22,20,80,000			22,20,80,000	22,20,80,000	0		22,20,80,000	0.00
	General-Voted	2,13,99,000			2,13,99,000	2,13,99,000	0		2,13,99,000	0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0035 (30) DIET-Central Assistance for CSS.									
	Centrally Sponsored Schemes General-Voted	18,48,60,000			18,48,60,000	17,78,75,564	29,88,979	99,73,415	17,48,86,585	5.40
	General-Voted	2,05,40,000			2,05,40,000	1,73,44,168	86,96,175	1,18,92,007	86,47,993	57.90
	0036 (33) Stipend for Training of Pre Service Teachers									
	General-Voted	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Stage(IEDSS)									
	General-Voted				0		0			0.00
	108 Examinations 0001 (01) Meghalaya Board of Schools Education									
	General-Voted	15,16,50,000			15,16,50,000	15,16,50,000	0		15,16,50,000	0.00
	0002 (02) Public Examination									
	General-Voted	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	91,40,000			91,40,000	91,40,000	0		91,40,000	0.00
	105 Polytechnics 0001 (01) Shillong Polytechnic-									
	General-Voted	13,16,00,000			13,16,00,000	12,55,37,225	60,62,775	1,21,25,550	11,94,74,450	9.21
	0002 (02) Games and Common room facilities in Polytic-									
	General-Voted	5,80,000			5,80,000	5,80,000	0		5,80,000	0.00

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	108 Examinations 0001 (01) Assistance to Meghalaya State Council for Technical Education									
	General-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for student of Technical Institution									
	General-Voted				0		0			0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Improvement of Laboratory/Workship equipment.									
	General-Voted				0		0			0.00
	0006 (06) Assistance to Meghalaya State council for Technical Education									
	General-Voted				0		0			0.00
3	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted				0	-13,47,562	0	13,47,562	-13,47,562	0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted Sixth-Schedule-Voted	1,36,99,000 3,55,97,000			1,36,99,000 3,55,97,000	1,27,03,871 3,55,97,000	9,30,459 22,22,277	19,25,588 43,50,108	1,17,73,412 3,12,46,892	14.06 12.22
	0004 (04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum									
	General-Voted Sixth-Schedule-Voted	1,65,000 7,21,000			1,65,000 7,21,000	1,65,000 7,21,000	0 0		1,65,000 7,21,000	0.00 0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0006 (06) Boys scouts and Girls Guides									
	General-Voted	1,82,20,000			1,82,20,000	1,79,85,172	2,34,828	4,69,656	1,77,50,344	2.58
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted				0		0			0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Assistance for holding of Tournament etc									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0011 (11) Adventure programme									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0010 (10) Construction of Hostel for Rural Student (on PPP model)									
	General-Voted				0		0			0.00
	203 University and Higher Education 0007 (06) Infrastructure Development Under SPA/SCA, Etc									
	General-Voted				0		0			0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Technical Education 103 Technical Schools 0005 (05) Establishment of New Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills District-SPA									
	General-Voted				0		0			0.00
8	4552 Capital Outlay on North Eastern Areas 106 Secondary Education 0005 (05) Construction of Vocational infrastructure Development of Bellefonte Community College at Umdohlun Village, South West Khasi Hills District									
	N.E.C Scheme General-Voted				0		0			0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	N.E.C Scheme General-Voted				0		0			0.00
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	N.E.C Scheme General-Voted				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	N.E.C Scheme General-Voted				0		0			0.00

Grant No. & Description

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village, West Khasi Hills District									
	N.E.C Scheme General-Voted				0		0			0.00
	03 Power 103 Government Colleges and Institutes 0001 (01) Strengthening & Restructuring of the College of Teachers Education (Pgt) Shillong									
	N.E.C Scheme General-Voted				0		0			0.00

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	17 03 University and 103 Higher Education Government Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	N.E.C Scheme General-Voted				0		0			0.00
	0003 (03) Construction of new building block for Master Education Programme at St Mary's College of Teacher Education, Shillong.									
	N.E.C Scheme General-Voted				0		0			0.00

Grant No. & Description

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Guest House,Shillong									
	General-Voted	47,20,000			47,20,000	39,97,775	2,06,151	9,28,376	37,91,624	19.67
	0007 (07) Meghalaya House,Guwahati.									
	General-Voted	1,51,80,000			1,51,80,000	1,42,42,050	11,91,764	21,29,714	1,30,50,286	14.03
	0008 (08) Meghalaya House, Vellore									
	General-Voted	1,11,01,000			1,11,01,000	1,08,57,109	2,46,891	4,90,782	1,06,10,218	4.42

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22	Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted		5,32,92,000			5,32,92,000	4,96,69,172	35,08,888	71,31,716	4,61,60,284	13.38
3	2235	Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									
	102	Pensions under Social Security Schemes									
	0001	(01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted					0		0			0.00
Major Head Wise total											

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0026 (17) Cash Grant to Recipient for Gallantry and Distinguished Service Awards									
	General-Voted				0		0			0.00
2070	General-Voted	22,49,67,000	0	0	22,49,67,000	21,23,27,086	1,08,89,397	2,64,34,317	19,85,32,683	11.75
	Sixth-Schedule-Voted	4,56,97,000	0	0	4,56,97,000	4,56,97,000	1,08,89,397	2,64,34,317	1,92,62,683	57.85
2216	General-Voted	11,49,02,000	0	0	11,49,02,000	10,97,02,000	50,44,219	1,02,44,219	10,46,57,781	8.92
2235	General-Voted	0	0	0	0	-5,34,621	10,15,452	20,14,104	-20,14,104	0
	Sixth-Schedule-Voted	0	0	0	0	0	10,15,452	20,14,104	-20,14,104	0

25	Miscellaneous General Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-									
	General-Voted	1,63,05,000			1,63,05,000	1,53,33,377	9,02,432	18,74,055	1,44,30,945	11.49
	797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted				0		0			0.00

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Immune Defeciency Syndrome.									
	Sixth-Schedule-Voted	32,99,000			32,99,000	32,99,000	0		32,99,000	0.00
	0018 (08) Establishment of Joint Director of Health Services Offices(in the Divisions)									
	Sixth-Schedule-Voted	52,45,000			52,45,000	52,45,000	3,56,168	6,81,898	45,63,102	13.00
	0020 (11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board									
	General-Voted	33,35,000			33,35,000	29,17,480	0	4,17,520	29,17,480	12.52

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Medical Stores Depots 0002 (02) Establishment of Central Medical Store.									
	General-Voted	20,95,35,000			20,95,35,000	20,95,35,000	4,66,36,600	4,66,36,600	16,28,98,400	22.26
	109 School Health Scheme 0001 (01) School Health Unit-									
	General-Voted Sixth-Schedule-Voted	49,30,000 34,70,000			49,30,000 34,70,000	45,97,948 34,70,000	2,06,842 3,00,570	5,38,894 6,01,140	43,91,106 28,68,860	10.93 17.32

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	27,85,25,000			27,85,25,000	27,85,25,000	2,79,61,700	5,56,74,726	22,28,50,274	19.99
	0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-									
	Sixth-Schedule-Voted	5,17,45,000			5,17,45,000	5,17,45,000	49,15,406	95,57,472	4,21,87,528	18.47
	0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong									
	Sixth-Schedule-Voted	48,40,000			48,40,000	48,40,000	2,88,779	5,25,223	43,14,777	10.85

Grant No. & Description

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Women and Child Hospital									
	Sixth-Schedule-Voted	6,71,30,000			6,71,30,000	6,71,30,000	47,44,719	93,36,348	5,77,93,652	13.91
	0023 (23) District Project on National Cancer Control Programmes.									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Resources									
	N.L.C.P.R General-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	02 Urban Health Services- Other System OF Medicine 101 AYURVEDA 0002 (02) Establishment of Ayurvedic Dispensaries-									
	General-Voted Sixth-Schedule-Voted	1,85,000 1,12,85,000			1,85,000 1,12,85,000	1,85,000 1,12,85,000	0 7,12,176	13,80,461	1,85,000 99,04,539	0.00 12.23
	0006 (03) Ayush Services under NHM									
	Centrally Sponsored Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Other existing and new primary health centres with indoor facilities under basic minimum service programme									
	Sixth-Schedule-Voted	94,40,000			94,40,000	94,40,000	35,07,948	69,26,558	25,13,442	73.37
	104 Community Health Centres 0001 (01) Upgradation of Primary Health Centres to 30 bedded Hospitals-									
	Sixth-Schedule-Voted	49,91,70,000			49,91,70,000	49,91,70,000	3,94,91,161	7,73,42,943	42,18,27,057	15.49

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Grant No. & Description

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Visual Impairment									
	Sixth-Schedule-Voted	73,05,000			73,05,000	73,05,000	4,16,693	7,65,770	65,39,230	10.48
	05 Medical Education, Training and Research 105 ALLOPATHY 0001 (01) Other Expenditure									
	General-Voted	1,12,08,000			1,12,08,000	1,12,08,000	0		1,12,08,000	0.00

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Education									
	General-Voted Sixth-Schedule-Voted	1,31,30,000 2,13,40,000			1,31,30,000 2,13,40,000	1,25,32,215 2,13,40,000	5,70,866 16,42,702	11,68,651 31,63,708	1,19,61,349 1,81,76,292	8.90 14.83
	0003 (03) Training									
	General-Voted Sixth-Schedule-Voted	1,26,30,000 2,88,45,000			1,26,30,000 2,88,45,000	1,22,40,708 2,88,45,000	3,88,532 24,56,149	7,77,824 48,30,962	1,18,52,176 2,40,14,038	6.16 16.75
	06 Public Health 101 Prevention and Control of diseases 0001 (01) Malaria									
	General-Voted Sixth-Schedule-Voted	1,54,49,000 12,95,35,000			1,54,49,000 12,95,35,000	1,45,87,574 12,95,35,000	8,65,526 1,21,76,640	17,26,952 2,43,13,215	1,37,22,048 10,52,21,785	11.18 18.77

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0024 (20) National Aids Control Programme under NHM									
	Centrally Sponsored Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	102 Pravention of Food Adulteration 0002 (02) Food Inspector Establishment for Prevention and Control of Adulteration									
	General-Voted	1,87,50,000			1,87,50,000	1,85,12,368	3,12,362	5,49,994	1,82,00,006	2.93
	Sixth-Schedule-Voted	1,84,20,000			1,84,20,000	1,84,20,000	6,99,533	13,57,386	1,70,62,614	7.37

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.									
	General-Voted Sixth-Schedule-Voted	1,05,60,000 71,10,000			1,05,60,000 71,10,000	1,05,35,300 71,10,000	24,700 1,10,670	49,400 2,21,340	1,05,10,600 68,88,660	0.47 3.11
	104 Drug Control 0001 (01) Drug control establihment-									
	General-Voted Sixth-Schedule-Voted	92,50,000 72,50,000			92,50,000 72,50,000	85,70,655 72,50,000	6,57,375 4,81,568	13,36,720 9,63,136	79,13,280 62,86,864	14.45 13.28

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Laboratories 0001 (01) Establishment of combined food and drugs laboratories-									
	General-Voted	2,73,75,000			2,73,75,000	2,65,35,920	8,43,445	16,82,525	2,56,92,475	6.15
	0002 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.									
	General-Voted	62,70,000			62,70,000	60,06,856	2,95,594	5,58,738	57,11,262	8.91
	80 General 004 Health Statistics and Evaluation 0001 (01) Health Statistics-									
	General-Voted Sixth-Schedule-Voted	41,70,000 20,84,000			41,70,000 20,84,000	39,32,608 20,84,000	2,39,723 0	4,77,115 19,285	36,92,885 20,64,715	11.44 0.93

Grant No. & Description

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,03,35,00,000			2,03,35,00,000	1,91,47,00,000	0	11,88,00,000	1,91,47,00,000	5.84
	General-Voted	24,85,00,000			24,85,00,000	18,63,75,000	0	6,21,25,000	18,63,75,000	25.00
	0022 (22) Health Insurance Scheme under NHM									
	Centrally Sponsored Schemes General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0023 (23) Meghalaya Health Insurance Scheme									
	General-Voted	80,00,00,000			80,00,00,000	80,00,00,000	0		80,00,00,000	0.00

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Health 0001 (01) Maternity and Child welfare schemes									
	Centrally Sponsored Schemes Voted-Sixth-Schedule-Garo				0		0			0.00
	General-Voted Sixth-Schedule-Voted	21,10,000 3,66,10,000			21,10,000 3,66,10,000	20,82,338 3,66,10,000	25,818 17,34,665	53,480 36,54,066	20,56,520 3,29,55,934	2.53 9.98
	0008 (08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0014 (13) Improvement & Up- gradation of Sanker Nursing Home.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	<div>N.E.C Scheme</div> <div>General-Voted</div> <div>Sixth-Schedule-Voted</div>	1,00,00,000			1,00,00,000 0	1,00,00,000	0 0		1,00,00,000	0.00 0.00
4	<div>4210 Capital Outlay on Medical and Public Health</div> <div>01 Urban Health Services</div> <div>110 Hospital and Dispensaries</div> <div>0008 (08) Upgradation of Shillong Civil Hospital under Basic Services.</div>									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Upgradation/Renovation/Improve ment of R.P.Chest Hospital,Shillong									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0018 (18) Upgradation/Improvement of Tura Civil Hospital									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0019 (19) Upgradation/Renovation/Improve ment of Jowai Civil Hospital									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 0003 (03) Construction of District Medical & Health Officer's Office at Nongpoh									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0004 (04) Construction of the office complex of Health Deptt.(HEW/NPCB/LEPROSY/AIDS CELL & NAMP)									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0005 (05) Construction of Staff quarters for women and children hospital,SDO's Office and staff quarters, DMO office at Tura									
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	03 Medical Education Training and Research 200 Other Systems 0002 (02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	04 Public Health 106 Manufacture of Sera/Vaccine 0002 (02) Construction of the Office of the Assistant Commissioner of Food Safety									
	General-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00
	Sixth-Schedule-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development									
	General-Voted				0	-3,59,860	3,59,860	7,19,720	-7,19,720	0.00
	0022 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		2,89,88,115	2,89,88,115	-2,89,88,115	0.00
	003 Training 0001 (01) Training of Engineers, Subordinate and other Technical Personnel-									
	General-Voted	50,000			50,000	50,000	0		50,000	0.00
	Sixth-Schedule-Voted	4,17,000			4,17,000	4,17,000	0		4,17,000	0.00

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 Department Non-Residential Building (Garo Hills)									
	Sixth-Schedule-Voted	61,50,000			61,50,000	61,50,000	0		61,50,000	0.00
	0004 (04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)									
	Sixth-Schedule-Voted	17,74,60,000			17,74,60,000	17,74,60,000	0		17,74,60,000	0.00
	0005 (05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)									
	Sixth-Schedule-Voted	6,69,25,000			6,69,25,000	6,69,25,000	0		6,69,25,000	0.00
Major Head Wise total										

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Maintenance of Departmental Non-Residential building (Jaintia Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0013 (07) Urban Water Supply Scheme (Jaintia)									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (08) Rural Water Supply Scheme Jaintia Old Schemes									
	Sixth-Schedule-Voted				0		0			0.00

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (09) Rural Water Supply Scheme (Jaintia New Schemes)									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (10) Construction and Maintenance of Deptt. Non- Residential Buildings (Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (11) Urban Water Supply Scheme (West Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0045 (45) New Shillong Water supply Project(SPA)									
	Sixth-Schedule-Voted				0		0			0.00
	0047 (47) Construction of Departmental Non-Residential Building									
	Sixth-Schedule-Voted				0		0			0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (48) Up-gradation Grant under Thirteenth Finance Commission Award Augmentation Tura Phase I & II Water Supply Scheme									
	Sixth-Schedule-Voted				0		0			0.00
	0049 (49) North Eastern Special Infra-Structure Development Schemes									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00

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28	Housing, Capital Outlay on Housing, Loans for Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0001 (01) Training.									
	General-Voted	19,50,000			19,50,000	19,50,000	0		19,50,000	0.00
	103 Assistance to Housing Boards, Corporations etc. 0001 (01) Assistance to Meghalaya State Housing Board.									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

28	Housing, Capital Outlay on Housing, Loans for Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Department Residential and Non Residential Building.									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Rental Housing Scheme.									
	General-Voted	2,75,00,000			2,75,00,000	2,75,00,000	0		2,75,00,000	0.00
2	4216 Capital Outlay on Housing 80 General 800 Other Expenditure 0009 (09) Rental Housing Scheme.									
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00

Grant No. & Description

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	General-Voted	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	29,26,000			29,26,000	29,26,000	0		29,26,000	0.00
	0002 (02) Maintenance of Departmental Residential Buildings									
	General-Voted	13,48,000			13,48,000	13,48,000	0		13,48,000	0.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Organisation-									
	General-Voted	6,65,86,000			6,65,86,000	6,36,67,674	29,93,126	59,11,452	6,06,74,548	8.88

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29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District offices									
	Sixth-Schedule-Voted	15,50,91,000			15,50,91,000	15,50,91,000	55,55,553	1,10,67,426	14,40,23,574	7.14
	0003 (03) Municipal Administration									
	General-Voted	45,98,000			45,98,000	44,47,055	1,50,945	3,01,890	42,96,110	6.57
	0004 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
Major Head Wise total										

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong/Jowai/Tura Etc.									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0011 (11) Consultancy charges for preparation of Detailed Project Report									
	General-Voted				0		0			0.00
	0012 (12) Survey/Registration of Street Vendors									
	General-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	State Share									
	Centrally Sponsored Schemes General-Voted	9,01,36,000			9,01,36,000	9,01,36,000	0		9,01,36,000	0.00
	General-Voted	89,74,000			89,74,000	89,74,000	0		89,74,000	0.00
	0022 (20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted	2,25,68,770			2,25,68,770	2,25,68,770	0		2,25,68,770	0.00

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0026 (23) Loan (Rural Infrastructure Development Fund/Financial Institutions etc.)									
	General-Voted				0		0			0.00
	0029 (25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Hawkers Market at Golf link Shillong									
	Sixth-Schedule-Voted				0		0			0.00

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29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 (26) N.E.C. Share									
	General-Voted				0		0			0.00
4	4552 Capital Outlay on North Eastern Areas 15 Urban Affairs/01 Urban Infrastructure 051 Construction 0004 (04) Solar Street Lighting for Shillong									
	N.E.C Scheme General-Voted				0		0			0.00

30	Information and Publicity									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	18,20,000 8,13,000			18,20,000 8,13,000	18,20,000 8,13,000	0 0		18,20,000 8,13,000	0.00 0.00
	003 Research and Training in Mass Communication 0001 (01) Training of Publicity personel in Mass Communication-									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	101 Advertising and visual Publicity 0001 (01) Publicity through cinematography and exhibitions									
	General-Voted Sixth-Schedule-Voted	5,36,70,000 2,97,33,000			5,36,70,000 2,97,33,000	5,24,26,068 2,97,33,000	12,27,947 7,14,230	24,71,879 14,35,945	5,11,98,121 2,82,97,055	4.61 4.83

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30	Information and Publicity									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Press Information Services 0001 (01) Utilisation of Press Services and Press Tours									
	General-Voted Sixth-Schedule-Voted	23,40,000 2,30,000			23,40,000 2,30,000	23,33,500 2,30,000	6,500 0	13,000	23,27,000 2,30,000	0.56 0.00
	106 Field Publicity 0001 (01) Rural Broadcasting and Public Address System									
	General-Voted Sixth-Schedule-Voted	15,88,000 2,55,000			15,88,000 2,55,000	15,37,081 2,55,000	50,919 0	1,01,838	14,86,162 2,55,000	6.41 0.00

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30	Information and Publicity									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- iation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Media									
	General-Voted Sixth-Schedule-Voted	1,15,000 25,000			1,15,000 25,000	1,15,000 25,000	0 0		1,15,000 25,000	0.00 0.00
	109 Photo Services 0001 (01) Provision for Photography Services									
	General-Voted Sixth-Schedule-Voted	40,14,000			40,14,000 0	39,15,121	99,847 0	1,98,726	38,15,274	4.95 0.00
	110 Publications 0001 (01) Printing and distribution of Publicity Literatures									
	General-Voted Sixth-Schedule-Voted	4,94,84,000 2,25,25,000			4,94,84,000 2,25,25,000	4,93,80,153 2,25,25,000	1,03,847 7,64,152	2,07,694 14,88,734	4,92,76,306 2,10,36,266	0.42 6.61

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30	Information and Publicity									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Republic Day Celebration									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
Major Head Wise total										
2220	General-Voted	21,08,03,000	0	0	21,08,03,000	20,68,37,520	98,51,959	1,91,77,177	19,16,25,823	9.1
	Sixth-Schedule-Voted	16,61,31,000	0	0	16,61,31,000	16,61,31,000	98,51,959	1,91,77,177	14,69,53,823	11.54
Grant Total										
	General-Voted	21,08,03,000	0	0	21,08,03,000	20,68,37,520	98,51,959	1,91,77,177	19,16,25,823	9.1
	Sixth-Schedule-Voted	16,61,31,000	0	0	16,61,31,000	16,61,31,000	98,51,959	1,91,77,177	14,69,53,823	11.54

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30	Information and Publicity									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Signature of Branch Officer										
Note: 1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	27,67,000			27,67,000	26,20,146	1,40,915	2,87,769	24,79,231	10.40
	0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.									
	General-Voted Sixth-Schedule-Voted	1,52,08,000 12,95,92,000			1,52,08,000 12,95,92,000	1,52,08,000 12,95,92,000	0 62,47,925	1,20,86,034	1,52,08,000 11,75,05,966	0.00 9.33
	0010 (07) Awareness Programme									
	General-Voted				0		0			0.00

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31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supervisors									
	General-Voted	1,08,95,000			1,08,95,000	1,03,96,942	4,98,058	9,96,116	98,98,884	9.14
	0005 (05) Resources and Manpower									
	General-Voted	34,40,000			34,40,000	33,57,863	82,137	1,64,274	32,75,726	4.78
	0006 (06) Skill Competition for the Technical Trainees of the Industrial Training Institute-									
	General-Voted	65,000			65,000	65,000	0		65,000	0.00

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31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Strengthen of Vocational - Training wing in Directorate-									
	General-Voted	72,20,000			72,20,000	70,66,476	2,01,839	3,55,363	68,64,637	4.92
	0011 (11) Meghalaya State Employment Promotion Council									
	General-Voted	75,60,000			75,60,000	75,60,000	0		75,60,000	0.00
	004 Research, Survey and Statistics 0001 (01) Establishment of Employment Market Information Unit in Employment Exchanges-									
	General-Voted Sixth-Schedule-Voted	99,80,000			0 99,80,000	99,80,000	0 5,58,638	11,17,276	88,62,724	0.00 11.20

Grant No. & Description

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Employment Services 0002 (01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tur a/Baghmara.									
	General-Voted Sixth-Schedule-Voted	3,66,85,000			0 3,66,85,000	3,66,85,000	0 20,68,358	41,25,716	3,25,59,284	0.00 11.25
	0004 (02) Strengthening of Employment Exchange, Shillong-									
	General-Voted Sixth-Schedule-Voted	40,000 22,90,000			40,000 22,90,000	40,000 22,90,000	0 2,14,115	3,94,111	40,000 18,95,889	0.00 17.21

Grant No. & Description

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-									
	General-Voted Sixth-Schedule-Voted	75,000 1,30,40,000			75,000 1,30,40,000	75,000 1,30,40,000	0 7,80,233	15,60,466	75,000 1,14,79,534	0.00 11.97
	0006 (04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong-									
	General-Voted Sixth-Schedule-Voted	10,40,000			0 10,40,000	10,40,000	0 0		10,40,000	0.00 0.00

Grant No. & Description

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31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Industrial Training Inst.(Introduction of New Trade)									
	General-Voted Sixth-Schedule-Voted	7,81,87,000			0 7,81,87,000	7,81,87,000	0 49,03,293	99,73,599	6,82,13,401	0.00 12.76
	0002 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)									
	General-Voted Sixth-Schedule-Voted	83,30,000			0 83,30,000	83,30,000	0 5,73,070	11,53,506	71,76,494	0.00 13.85
	0003 (03) Excursion for Technical Trainess of Industrial Training Institute-									
	Sixth-Schedule-Voted	7,10,000			7,10,000	7,10,000	0		7,10,000	0.00

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	Sixth-Schedule-Voted	4,20,000			4,20,000	4,20,000	0		4,20,000	0.00
	0009 (07) Upgradation/Modernisation Of Equipments Of Industrial Training Institutes-									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0012 (09) Modernisation/Strengthening of ITIs(by introduction of New Trades).									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	1,07,05,000			1,07,05,000	1,07,05,000	3,93,649	7,85,808	99,19,192	7.34

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0003 (02) Family Identity cards									
	General-Voted Sixth-Schedule-Voted	10,00,000 24,40,000			10,00,000 24,40,000	10,00,000 24,40,000	0 0		10,00,000 24,40,000	0.00 0.00
	0004 (02) Consumer Helpline									
	Centrally Sponsored Schemes General-Voted	90,90,000			90,90,000	90,90,000	0		90,90,000	0.00

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Grant to Pradesh Consumer Council,Meghalaya									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Training under Public Distribution System									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Central Sector Schemes General-Voted				0		0			0.00
	0010 (10) State Commission									
	General-Voted	98,35,000			98,35,000	94,97,578	4,03,422	7,40,844	90,94,156	7.53
	0011 (11) District Forum									
	Sixth-Schedule-Voted	74,18,000			74,18,000	74,18,000	4,04,722	7,60,955	66,57,045	10.26

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33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 800 Other Expenditure 0001 (01) Expenditure On V.V.I.P.S'Visit.									
	General-Voted				0		0			0.00
2	2062 Vigilance 104 Vigilance Commission of State/UT 0001 (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public order (Autonomous District) Act 1953 and the Meghalaya Maintenance of Public order Act,1947									
	General-Voted				0		0			0.00

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33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cadres (ceasefire).									
	General-Voted	17,89,000			17,89,000	17,89,000	0		17,89,000	0.00
	0023 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases such as human trafficking, kidnapping etc.									
	General-Voted	2,02,00,000			2,02,00,000	2,02,00,000	0		2,02,00,000	0.00
	0027 (19) Ex- gratia payment to the next of kin of person killed/died while performing Election Duty									
	General-Voted				0		0			0.00

Grant No. & Description

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (17) Other Expenditure									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	800 Other Expenditure 0001 (01) Miscellaneous Expenditure									
	General-Voted				0		0			0.00

Grant No. & Description

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 800 Other Expenditure 0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special purposes									
	Sixth-Schedule-Voted				0		0			0.00

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34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	handicapped persons for vocational Training\Self employment-									
	Sixth-Schedule-Voted	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00
	0011 (11) Implementation of Disability Act, 1995									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0012 (12) Rehabilitation treatment for the disabled									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

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Grant No. & Description

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Implementation of Persons with Disabilities,Act(SIPDA)									
	Centrally Sponsored Schemes General-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	General-Voted	99,00,000			99,00,000	99,00,000	0		99,00,000	0.00
	0018 (18) Implementation of Swavlamban Scheme for Persons with Disabililties									
	Centrally Sponsored Schemes General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0019 (19) Universal Disability Identity Card (UDID)									
	Centrally Sponsored Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted	40,19,000			40,19,000	40,19,000	0		40,19,000	0.00

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	12,82,00,000 20,04,50,000			12,82,00,000 20,04,50,000	12,73,60,032 20,04,50,000	8,32,442 90,62,710	16,72,410 12,49,79,092	12,65,27,590 7,54,70,908	1.30 62.35
	0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-									
	General-Voted Sixth-Schedule-Voted	90,00,000			90,00,000 0	90,00,000	0 0		90,00,000	0.00 0.00
	0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World Bank Assistance Project									
	General-Voted Sixth-Schedule-Voted	27,95,000 70,00,000			27,95,000 70,00,000	27,95,000 70,00,000	0 0		27,95,000 70,00,000	0.00 0.00

Grant No. & Description

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	79,00,000			79,00,000	79,00,000	0		79,00,000	0.00
	0029 (25) Indira Gandhi Matritava Sehyog yojana (IGMSY)									
	General-Voted				0		0			0.00
	0030 (28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla									
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted	1,00,00,000 7,00,00,000			1,00,00,000 7,00,00,000	1,00,00,000 7,00,00,000	0 0		1,00,00,000 7,00,00,000	0.00 0.00

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	2,82,35,000			0 2,82,35,000	2,82,35,000	0 10,81,167	21,70,635	2,60,64,365	0.00 7.69
	0003 (03) Assistance to voluntary Organisation for setting up training centres for women and care of their children									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0005 (07) Meghalaya State Commission for Women									
	General-Voted	2,50,00,000			2,50,00,000	2,18,29,000	0	31,71,000	2,18,29,000	12.68

Grant No. & Description

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (06) National Plan of Action on Women's Policy and Empowerment-									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0014 (12) Swadhar									
	Centrally Sponsored Schemes General-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	0015 (11) Grant for construction of Working Women's Hostel									
	General-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00

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34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 organisations									
	General-Voted Sixth-Schedule-Voted	2,00,000			0 2,00,000	0 2,00,000	0 0		2,00,000	0.00 0.00
	0005 (03) Multi Sectoral Development Programme (MSDP)									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0010 (10) Multi Sectoral Development Programme(MSDP)									
	General-Voted				0		0			0.00

Grant No. & Description

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2236 Nutrition 02 Distribution of Nutritious food and bevarages 101 Special Nutrition programmes 0001 (01) Supplementary Nutrition Programmes in urban areas									
	General-Voted Sixth-Schedule-Voted	43,50,000			0 43,50,000	43,50,000	0 1,69,732	3,31,964	40,18,036	0.00 7.63
	0002 (02) Supplementary Nutrition Programme for Integrated Child Development Services Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted	19,47,00,000			19,47,00,000	19,47,00,000	0		19,47,00,000	0.00

Grant No. & Description

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (06) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted	64,00,000 7,55,00,000			64,00,000 7,55,00,000	64,00,000 7,55,00,000	0 0		64,00,000 7,55,00,000	0.00 0.00
	Sixth-Schedule-Voted	63,43,000			63,43,000	63,43,000	0		63,43,000	0.00
	0006 (04) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Consturction Anganwadi Centre under ICDS Schme- Central Assistance for CSS in respect of ICDS									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	0002 (02) Upgradation of Construction of Anganwadi centre under ICDS Scheme Central Assistance for CSS in respect of ICDS									
	General-Voted	1,69,05,000			1,69,05,000	1,69,05,000	0		1,69,05,000	0.00

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Anganwadi Centres Funded under NABARD Loan									
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction of Anganwadi Centre under ICDS Scheme									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0009 (09) Construction of Observation Homes/Children's Home									
	General-Voted	4,50,00,000			4,50,00,000	4,50,00,000	0		4,50,00,000	0.00
	0011 (11) Upgradation Of Construction Of Anganwadi Centre Under ICDS Scheme Central Assistance For CSS In Respect Of ICDS									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

Grant No. & Description

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Grant No. & Description

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2225	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2235	General-Voted	2,04,28,05,000	0	0	2,04,28,05,000	1,87,42,30,885	3,75,24,676	34,31,99,231	1,69,96,05,769	16.8
	Sixth-Schedule-Voted	1,41,80,21,000	0	0	1,41,80,21,000	1,41,80,21,000	3,75,24,676	34,31,99,231	1,07,48,21,769	24.2
2236	General-Voted	64,00,000	0	0	64,00,000	64,00,000	1,69,732	3,31,964	60,68,036	5.19
	Sixth-Schedule-Voted	41,27,95,000	0	0	41,27,95,000	41,27,95,000	1,69,732	3,31,964	41,24,63,036	.08
4235	General-Voted	11,59,05,000	0	0	11,59,05,000	11,59,05,000	0	0	11,59,05,000	0
4552	General-Voted	60,00,000	0	0	60,00,000	60,00,000	0	0	60,00,000	0
Grant Total										
	General-Voted	2,17,11,10,000	0	0	2,17,11,10,000	2,00,25,35,885	3,76,94,408	34,35,31,195	1,82,75,78,805	15.82
	Sixth-Schedule-Voted	1,83,08,16,000	0	0	1,83,08,16,000	1,83,08,16,000	3,76,94,408	34,35,31,195	1,48,72,84,805	18.76

Grant No. & Description

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	purposes									
	General-Voted	36,69,000			36,69,000	36,69,000	0		36,69,000	0.00
	Sixth-Schedule-Voted	87,58,000			87,58,000	87,58,000	0		87,58,000	0.00
	0009 (08) Special Problems Recommended By The Twelth/Thirteen Finance Commission In Tribal Administration									
	Sixth-Schedule-Voted	1,82,00,00,000			1,82,00,00,000	1,82,00,00,000	0		1,82,00,00,000	0.00
	0012 (12) Construction or Development of Rural Market under NLCPR- schemes									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 800 Other Expenditure 0021 (03) Setting up of a State Digital Planaterium									
	N.E.C Scheme General-Voted				0		0			0.00
	27 PLANNING 800 OTHER EXPENDITURE 0003 (03) Setting up of a State Planaterium									
	N.E.C Scheme General-Voted				0		0			0.00
	0004 (04) Activity Enhancement Scheme of Shillong Science Centre									
	N.E.C Scheme General-Voted				0		0			0.00

Grant No. & Description

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Manpower Unit and Employment Unit									
	General-Voted	39,67,000			39,67,000	38,28,067	1,38,933	2,77,866	36,89,134	7.00
	0005 (05) Employment Generation Council									
	General-Voted	62,10,000			62,10,000	62,10,000	0		62,10,000	0.00
	0008 (08) Economic Development Council									
	General-Voted	83,00,000			83,00,000	82,06,536	92,168	1,85,632	81,14,368	2.24

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	Sixth-Schedule-Voted	8,60,32,000			8,60,32,000	8,60,32,000	29,25,581	58,46,395	8,01,85,605	6.80
	0002 (02) District Planning & Development Council.									
	Sixth-Schedule-Voted	44,25,000			44,25,000	44,25,000	0		44,25,000	0.00
	0003 (03) Regional Planning & Development Council									
	General-Voted Sixth-Schedule-Voted	1,90,40,000			0 1,90,40,000	1,90,40,000	0 4,55,748	9,11,496	1,81,28,504	0.00 4.79

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0002 (02) Science and Technology Cell									
	General-Voted	4,37,20,000			4,37,20,000	4,29,11,033	7,96,255	16,05,222	4,21,14,778	3.67
	0003 (03) Science Technology and Environment Council									
	General-Voted	1,14,50,000			1,14,50,000	1,14,50,000	0		1,14,50,000	0.00
	0004 (04) Popularisation of Science and Technology									
	General-Voted	71,00,000			71,00,000	71,00,000	0		71,00,000	0.00

Grant No. & Description

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Scientific Research and Development of appropriate Technologies									
	General-Voted	70,00,000			70,00,000	70,00,000	17,50,000	17,50,000	52,50,000	25.00
	0007 (07) Remote Sensing									
	General-Voted	20,00,000			20,00,000	20,00,000	5,00,000	5,00,000	15,00,000	25.00
	0009 (09) Sponsored Projects									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

Grant No. & Description

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0033 (33) Institute of Governance									
	Externally Aided Project General-Voted				0		0			0.00
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0034 (34) Liability Gab Funding									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Grant No. & Description

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0039 (39) Promotion of a Regional Centre for Science & Technology									
	General-Voted				0		0			0.00
	0041 (41) Climate Change Adaptation Programme(EAP-KfW/GIZ)									
	Externally Aided Project General-Voted	18,00,00,000			18,00,00,000	18,00,00,000	0		18,00,00,000	0.00

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0056 (56) Meghalaya Women's Empowerment Programme through sacial mobilisation,financial inclusion & Enterpreneurship									
	General-Voted				0		0			0.00
	0058 (58) Most Liveable Village/Towns/Sities Programme									
	General-Voted				0		0			0.00

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0059 (71) Promotion of Herbal, Aromatic & Medicinal Plants									
	General-Voted				0		0			0.00
	0060 (60) Setting up of Meghalaya Organic Mission Society (MOM) Convergence									
	General-Voted				0		0			0.00
	0061 (61) Gramodaya Convergence									
	General-Voted				0		0			0.00

Grant No. & Description

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Services									
	General-Voted				0		0			0.00
	0066 (66) Centre for Communication Outreach									
	General-Voted				0		0			0.00
	0067 (67) Enterprise Development including Health and Education initiative for entrepreneurs									
	General-Voted				0		0			0.00

Grant No. & Description

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0068 (68) Green Energy									
	General-Voted				0		0			0.00
	0069 (69) Innovation									
	General-Voted				0		0			0.00
	0070 (70) Capacity Building on Alternative Construction Technologies-EAP									
	Externally Aided Project General-Voted				0		0			0.00

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills(BSNL)									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	003 Training									
	0001 (01) Training Of Departmental Officer									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0003 (03) Establishment of Coperative Training Institute									
	General-Voted	89,45,000			89,45,000	84,28,894	5,47,136	10,63,242	78,81,758	11.89

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Training and Capacity Building									
	General-Voted				0		0			0.00
	004 Research and Evaluation 0001 (01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative:-									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	101 Audit of Co-operatives 0001 (01) Audit Staff									
	Sixth-Schedule-Voted	10,58,51,000			10,58,51,000	10,58,51,000	66,69,977	1,32,17,384	9,26,33,616	12.49

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Grant No. & Description

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	108 Assistance to other 0004 co-operatives (04) Assistance for staff to MECOFED									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0006 (06) Assistance For Staff To Primary Consumers Co- Operatives.									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

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39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0026 (16) Assistance for staff to Tourism cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0027 (24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

Grant No. & Description

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39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Assistance For Staff To Apex Housing Cooperative Societies-									
	General-Voted				0		0			0.00
2	2435 Other Agricultural Programmes 01 Marketing and quality control 800 Other expenditure 0001 (01) Repair/Renovation of the existing Warehouses of the Meghalaya State Warehousing Corporation									
	General-Voted				0		0			0.00

Grant No. & Description

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 PACS									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Share Capital Contribution to Multipurpose Village Coops									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Share Capital Contribution to Integrated Village Cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalya									
	General-Voted				0		0			0.00
	109 Extension and 0009 Training (09) Establishment of Regional Training centre for commercial cash crop cultivation at Umsning									
	General-Voted				0		0			0.00
	119 Horticulture and 0018 Vegetable Crops (18) Project On Horticulture Development At Nokrek Region,East Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Lemon Cultivation									
	General-Voted				0		0			0.00
	09 01. Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	General-Voted				0		0			0.00

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Upgradation of Equipment infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	General-Voted				0		0			0.00
	0014 (13) Improvement & Up-gradation of Sanker Nursing Home.									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0023 (21) Establishment of 6 Bedded Intensite Care Unit (ICU) at Ampati, South West Garo Hills District									
	General-Voted				0		0			0.00

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District									
	Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Construction of indoor stadium at Ampati South West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (30) Construction of Indoor stadium at Shillong East Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0032 (32) Construction of mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0033 (33) Construction of RCC covered Public Sitting Gallery Sitting Arrangement including playground improvement at Chondon Nokat, South West Garo Hills District									
	Sixth-Schedule-Voted				0		0			0.00

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	General-Voted				0		0			0.00
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	General-Voted				0		0			0.00

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	General-Voted				0		0			0.00
	0007 (07) Construction of School building of Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills District									
	General-Voted				0		0			0.00
Major Head Wise total										

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 widening of road within Industrial Estate at Umiam, Ribhoi District									
	General-Voted				0		0			0.00
	200 Other Village Industries 0001 (01) Setting up of Rural Entrepreneurship centre in South Garo Hills, Ribhoi District & West Khasi Hills District, Meghalaya									
	General-Voted				0		0			0.00
	0002 (02) Promotion of Rural Artisans and Crafts in rural areas of Meghalaya									
	General-Voted				0		0			0.00

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	0047	(45) Anti-erosion measures to protect left bank embankment of river Galwang									
	Sixth-Schedule-Voted					0		0			0.00
	17 103 0001	03 University and Higher Education Government Colleges and Institutes (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	General-Voted					0		0			0.00

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted				0		0			0.00
	21 Border Areas Development 800 OTHER EXPENDITURE 0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	General-Voted				0		0			0.00

Grant No. & Description

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	nature trails, etc. in garo hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
2552	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3451	General-Voted	4,56,31,000	0	0	4,56,31,000	4,39,70,720	17,85,377	34,45,657	4,21,85,343	7.55
4552	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted	4,56,31,000	0	0	4,56,31,000	4,39,70,720	17,85,377	34,45,657	4,21,85,343	7.55
	Sixth-Schedule-Voted	0	0	0	0	0	17,85,377	34,45,657	-34,45,657	0

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Signature of Branch Officer										
Note: 1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

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41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	8,90,22,000	0	0	8,90,22,000	8,43,35,378	1,25,95,626	2,51,52,060	6,38,69,940	28.25
	Sixth-Schedule-Voted	12,09,91,000	0	0	12,09,91,000	12,09,91,000	1,25,95,626	2,51,52,060	9,58,38,940	20.79
<p style="text-align: right;">Signature of Branch Officer</p> <p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										

Grant No. & Description

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Legal Metrology, Baghmara, South Garo Hills District									
	Sixth-Schedule-Voted	26,10,000			26,10,000	26,10,000	2,11,325	4,03,210	22,06,790	15.45
	0016 (01) Strengthening of Weights and Measures Infrastructures									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Repairs and maintenance of Departmental non-residential building									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted	26,30,000			26,30,000	26,30,000	0		26,30,000	0.00

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2216	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3475	General-Voted	2,41,80,000	0	0	2,41,80,000	2,27,68,674	48,34,187	94,30,711	1,47,49,289	39
	Sixth-Schedule-Voted	5,99,48,000	0	0	5,99,48,000	5,99,48,000	48,34,187	94,30,711	5,05,17,289	15.73
4216	General-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted	2,41,80,000	0	0	2,41,80,000	2,27,68,674	48,34,187	94,30,711	1,47,49,289	39
	Sixth-Schedule-Voted	5,99,48,000	0	0	5,99,48,000	5,99,48,000	48,34,187	94,30,711	5,05,17,289	15.73

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42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Signature of Branch Officer										
Note: 1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bill (BSNL) (Agri.)									
	General-Voted Sixth-Schedule-Voted	42,00,000 21,65,000			42,00,000 21,65,000	42,00,000 21,65,000	0 0		42,00,000 21,65,000	0.00 0.00
	0008 (08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)									
	General-Voted Sixth-Schedule-Voted	27,00,000 1,13,00,000			27,00,000 1,13,00,000	27,00,000 1,13,00,000	0 1,96,428	1,96,428	27,00,000 1,11,03,572	0.00 1.74
	103 Seeds 0002 (02) Seeds Farms									
	General-Voted				0		0			0.00

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43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Manures and 0001 Fertilisers (01) Local green manure and rural composis composition									
	Sixth-Schedule-Voted	39,52,000			39,52,000	39,52,000	1,59,935	3,19,870	36,32,130	8.09
	0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-									
	General-Voted	69,65,000			69,65,000	66,87,212	2,77,788	5,55,576	64,09,424	7.98

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	107 Plant Protection 0001 (01) Plant protection for epidemic control measures including sale of pesticides etc. at subsidised rates									
	Sixth-Schedule-Voted	2,23,35,000			2,23,35,000	2,23,35,000	10,95,627	21,91,254	2,01,43,746	9.81
	0004 (04) Bio- Control Laboratory									
	Sixth-Schedule-Voted	71,80,000			71,80,000	71,80,000	2,99,115	2,99,115	68,80,885	4.17

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Plant Protection including IPM									
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0006 (06) Plant Protection including IPM									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0021 (15) National Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted				0		0			0.00

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	108 108. Commercial Crops 0001 (01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale at subsidised rate-									
	Sixth-Schedule-Voted	91,00,000			91,00,000	91,00,000	1,82,182	4,25,644	86,74,356	4.68
	0002 (02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-									
	Sixth-Schedule-Voted	10,25,000			10,25,000	10,25,000	1,10,152	2,16,278	8,08,722	21.10
	0003 (03) Potato Development including sale of seeds at subsidised rate-									
	General-Voted	34,30,000			34,30,000	32,49,325	1,79,810	3,60,485	30,69,515	10.51

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43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0007 (07) Agril Information Units (Hort)									
	General-Voted	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	Sixth-Schedule-Voted	32,00,000			32,00,000	32,00,000	0		32,00,000	0.00
	0024 (09) Support to State extension Programmes for Extension reforms									
	General-Voted				0		0			0.00

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (11) Capacity Building of Departmental Personnels (Hort)									
	General-Voted				0		0			0.00
	0046 (16) Integrated Agriculture Training Centre									
	General-Voted				0		0			0.00
	0047 (15) National Mission on Agricultural Extension & Technology (NMAET)									
	Centrally Sponsored Schemes General-Voted				0		1,53,08,000	1,53,08,000	-1,53,08,000	0.00

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	111 Agricultural Economics and Statistics 0001 (01) Land use Survey									
	General-Voted Sixth-Schedule-Voted	96,86,000 2,72,32,000			96,86,000 2,72,32,000	94,03,050 2,72,32,000	3,48,953 16,17,192	6,31,903 23,75,773	90,54,097 2,48,56,227	6.52 8.72
	0002 (02) Agricultural Census									
	Central Sector Schemes General-Voted				0		0			0.00

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43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,17,00,000			1,17,00,000	1,17,00,000	2,49,598	2,49,598	1,14,50,402	2.13
	0041 (36) Maintenance of Horti-Hubs									
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	14,68,214	14,68,214	2,45,31,786	5.65
	0045 (39) Special Central Assistance (Mission Organic)									
	General-Voted				0		0			0.00

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0002 (02) Construction and maintenance of departmental non- residential building									
	Sixth-Schedule-Voted				0		0			0.00

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43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	8,61,02,000			8,61,02,000	8,61,02,000	0		8,61,02,000	0.00
	0015 (04) Central Assitance for Directorate of Food Processing									
	Central Sector Schemes General-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0017 (12) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)									
	Centrally Sponsored Schemes General-Voted	6,90,00,000			6,90,00,000	6,90,00,000	0		6,90,00,000	0.00

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	10,20,000			10,20,000	10,20,000	0		10,20,000	0.00
	0018 (13) Creation of Rural Market Hub									
	General-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
5	2552 North Eastern Areas 01 Crop Husbandry/Marketing and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	N.E.C Scheme General-Voted				0		0			0.00

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)									
	General-Voted				0		0			0.00

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0007 (06) Implementation of RTI Act									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Irrigation Schemes									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0003 (01) Command Area Development									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0006 (06) Implementation of RTI Act									
	Sixth-Schedule-Voted				0		0			0.00

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43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Management of Water Resources									
	General-Voted				0		0			0.00
	0029 (21) Repair, Renovation & Restoration of Water Bodies									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (22) Promotion of Water User Efficiency									
	Sixth-Schedule-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0037 (29) Viability gap funding for convergence									
	General-Voted				0		0			0.00

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0			0.00
	0039 (31) Water Resource Development Agency									
	General-Voted				0		0			0.00
8	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted				0		0			0.00

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Marketing Facilities 0003 (03) Creation of Rural Market Hubs									
	General-Voted				0		0			0.00
11	4416 Investments in Agricultural Financial Institutions 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions									
	General-Voted				0		0			0.00

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
14	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Sixth-Schedule-Voted				0		0			0.00

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other expenditure 0001 (01) Critical flood control and Anti-Erosion Scheme									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
2216	General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2401	General-Voted	34,64,87,500	0	0	34,64,87,500	33,83,53,836	7,88,52,043	13,01,56,359	21,63,31,141	37.56
	Sixth-Schedule-Voted	1,13,40,94,000	0	0	1,13,40,94,000	1,13,40,94,000	7,88,52,043	13,01,56,359	1,00,39,37,641	11.48
2415	General-Voted	8,30,18,000	0	0	8,30,18,000	7,92,62,122	93,45,392	1,61,20,251	6,68,97,749	19.42
	Sixth-Schedule-Voted	14,00,54,000	0	0	14,00,54,000	14,00,54,000	93,45,392	1,61,20,251	12,39,33,749	11.51

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2435 General-Voted	76,07,22,000	0	0	76,07,22,000	76,00,81,646	51,57,413	94,34,167	75,12,87,833	1.24
	Sixth-Schedule-Voted	10,12,32,000	0	0	10,12,32,000	10,12,32,000	51,57,413	94,34,167	9,17,97,833	9.32
	2552 General-Voted	0	0	0	0	0	0	0	0	0
	2701 General-Voted	0	0	0	0	0	0	0	0	0
	2702 General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2711 General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4216 General-Voted	0	0	0	0	0	0	0	0	0
	4401 General-Voted	0	0	0	0	0	0	0	0	0
	4416 General-Voted	0	0	0	0	0	0	0	0	0
	4701 General-Voted	0	0	0	0	0	0	0	0	0
	4702 General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4711 General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted	1,19,02,27,500	0	0	1,19,02,27,500	1,17,76,97,604	9,33,54,848	15,57,10,777	1,03,45,16,723	13.08
	Sixth-Schedule-Voted	1,37,53,80,000	0	0	1,37,53,80,000	1,37,53,80,000	9,33,54,848	15,57,10,777	1,21,96,69,223	11.32

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	10,91,51,000			10,91,51,000	10,91,51,000	77,91,357	1,50,17,750	9,41,33,250	13.76
	0009 (09) Watershed Management Division									
	General-Voted Sixth-Schedule-Voted	32,85,000 6,64,06,000			32,85,000 6,64,06,000	30,35,831 6,64,06,000	2,49,169 41,37,365	4,98,338 88,21,568	27,86,662 5,75,84,432	15.17 13.28
	0010 (10) Soil Survey Division									
	General-Voted	2,71,48,000			2,71,48,000	2,54,70,517	17,05,743	33,83,226	2,37,64,774	12.46

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45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,31,19,000			2,31,19,000	2,31,19,000	0		2,31,19,000	0.00
	0014 (14) Intergrated Watershed Management Programme									
	Centrally Sponsored Schemes General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted	1,40,00,000			1,40,00,000	1,40,00,000	0		1,40,00,000	0.00
	0017 (17) Scheme under Art 275 (I) Ministry of Tribal Affairs									
	Sixth-Schedule-Voted				0		0			0.00

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,83,000			6,83,000	6,83,000	0		6,83,000	0.00
	0021 (21) Soil Conservation Schemes under NABARD									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0022 (22) Integrated Wasteland Development Programme									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00

Grant No. & Description

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	Sixth-Schedule-Voted	5,60,00,000			5,60,00,000	5,60,00,000	0		5,60,00,000	0.00
	0024 (24) Maintenance of Roads to Works Areas									
	General-Voted Sixth-Schedule-Voted	90,000 8,87,000			90,000 8,87,000	90,000 8,87,000	0 0		90,000 8,87,000	0.00 0.00

46	Special Programme for Rural Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Special Central Assistance under Border Areas Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0069 (01) Border Areas Programmes Under Border Areas Development									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0074 (06) Border Areas Programmes under Education-									
	General-Voted				0		0			0.00

Grant No. & Description

46	Special Programme for Rural Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Border Areas Programmes under Education									
	General-Voted	1,77,00,000			1,77,00,000	1,77,00,000	0		1,77,00,000	0.00
	0016 (16) Construction of Ropeways									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0019 (19) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Directorate of Animal Husbandary and Veterinary									
	General-Voted Sixth-Schedule-Voted	4,58,68,000 10,52,69,000			4,58,68,000 10,52,69,000	4,30,12,409 10,52,69,000	30,65,794 0	59,21,385	3,99,46,615 10,52,69,000	12.91 0.00
	0002 (02) District Offices									
	Sixth-Schedule-Voted	10,52,69,000			10,52,69,000	10,52,69,000	63,14,954	1,24,19,133	9,28,49,867	11.80
	0003 (03) Sub-Divisional Offices-									
	Sixth-Schedule-Voted	1,64,24,000			1,64,24,000	1,64,24,000	10,93,764	23,56,996	1,40,67,004	14.35

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	S.L.P.P.									
	General-Voted	2,94,000			2,94,000	-96,736	4,38,117	8,28,853	-5,34,853	281.92
	0016 (14) Payment due to MeSEB/Municipal Board.									
	General-Voted Sixth-Schedule-Voted	28,47,000 79,45,000			28,47,000 79,45,000	28,47,000 79,45,000	0 0		28,47,000 79,45,000	0.00 0.00
	0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme									
	General-Voted				0		0			0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	for emergency need									
	General-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0018 (18) Assistance to state for control of Animal diseases (ASCAD)									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0022 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)									
	Sixth-Schedule-Voted	1,50,000			1,50,000	1,50,000	36,600	36,600	1,13,400	24.40

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (23) Scheme for establishmenet of new dispensaries under NABARD Loan.									
	General-Voted	2,38,68,000			2,38,68,000	2,38,68,000	0		2,38,68,000	0.00
	0025 (24) Veterinery Dispensaries									
	Sixth-Schedule-Voted	14,82,28,000			14,82,28,000	14,82,28,000	88,18,147	1,70,15,282	13,12,12,718	11.48
	0026 (25) State Contribution for establishment of new Dispensaries under NABARD Loan									
	General-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
Major Head Wise total										

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (01) National Project on Rinderpest Surveillance & Monitoring/Control(NPRSM)									
	Centrally Sponsored Schemes General-Voted	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	0030 (30) Classical Swine fever Control Programme(SF-CP)									
	Centrally Sponsored Schemes General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	General-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00

Grant No. & Description

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (02) Professional Efficiency Development (PED) State Vety. Council									
	Centrally Sponsored Schemes General-Voted	41,00,000			41,00,000	38,21,990	5,77,694	8,55,704	32,44,296	20.87
	0035 (29) Brucellosis Control Programme (BC-P)									
	Centrally Sponsored Schemes General-Voted	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

Grant No. & Description

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0038 (27) Professional Efficiency Development (PED)									
	General-Voted	73,50,000			73,50,000	73,50,000	0		73,50,000	0.00
	0039 (28) Establishment & Strenghtening of Existing Veterinary Hospital and Dispensaries (ESVHD)									
	Centrally Sponsored Schemes General-Voted	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00
	General-Voted	53,00,000			53,00,000	53,00,000	0		53,00,000	0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,06,92,000			1,06,92,000	1,06,92,000	0		1,06,92,000	0.00
	0036 (30) National Programme for Bovine Breeding (NPBB)									
	Central Sector Schemes General-Voted	1,62,00,000			1,62,00,000	1,62,00,000	0		1,62,00,000	0.00
	0038 (31) Rastriya Gokul Mission, Indigenous Breed									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	Central Sector Schemes General-Voted	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development 0001 (01) Pig Farm Mawryngkneng									
	Sixth-Schedule-Voted	71,30,000			71,30,000	71,30,000	4,27,162	8,41,404	62,88,596	11.80
	0002 (02) Pig Farm, Tura/Rongjeng									
	Sixth-Schedule-Voted	41,10,000			41,10,000	41,10,000	4,92,820	9,85,640	31,24,360	23.98
	0003 (03) Pig Farm, Jowai									
	Sixth-Schedule-Voted	84,38,000			84,38,000	84,38,000	4,69,032	7,54,278	76,83,722	8.94

Grant No. & Description

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Subsidy for Farmers for cultivation of Fodder									
	Sixth-Schedule-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	0005 (05) Fodder seed production at Kyrdemkulai									
	General-Voted	24,97,000			24,97,000	24,11,700	85,300	1,70,600	23,26,400	6.83
	0006 (06) Feed Mill, Tura									
	Sixth-Schedule-Voted	68,27,000			68,27,000	68,27,000	3,92,880	7,85,760	60,41,240	11.51

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Grant No. & Description

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Fodder Development									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	109 Extension and 0001 Training (01) Training & Capacity Building for Farmers in all 39 Blocks & 11 Districts Head Quarter									
	General-Voted				0		0			0.00
	113 Administrative Investigation and Statistics 0001 (01) Livestock Census Office									
	Centrally Sponsored Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Grant No. & Description

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Sample Survey of Livestock Product									
	General-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0004 (04) Statistical Cell									
	General-Voted	1,12,89,000			1,12,89,000	1,06,71,613	6,16,397	12,33,784	1,00,55,216	10.93
	0008 (01) Sample Survey on Major Livestock									
	Centrally Sponsored Schemes General-Voted	1,48,00,000			1,48,00,000	1,40,08,131	7,91,869	15,83,738	1,32,16,262	10.70

Grant No. & Description

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 xxxxxxxx									
	Central Sector Schemes General-Voted				0		0			0.00
	792 IRRECOVERABLE LOANS WRITTEN OFF. 0001 (01) Travelling Advance									
	General-Voted	13,000			13,000	13,000	0		13,000	0.00
	Sixth-Schedule-Voted	13,000			13,000	13,000	0		13,000	0.00

Grant No. & Description

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Miscellaneous Advance									
	General-Voted Sixth-Schedule-Voted	23,000 4,000			23,000 4,000	23,000 4,000	0 0		23,000 4,000	0.00 0.00
	800 Other Expenditure 0004 (04) Contrn & Maintenance of Departmental non-residential buildings									
	General-Voted Sixth-Schedule-Voted	23,000 37,50,000			23,000 37,50,000	23,000 37,50,000	0 0		23,000 37,50,000	0.00 0.00

Grant No. & Description

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Grant No. & Description

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Dairy Extension Central Centre Jowai									
	Sixth-Schedule-Voted	2,20,01,000			2,20,01,000	2,20,01,000	14,64,169	29,02,735	1,90,98,265	13.19
	0003 (03) Creamery & Ghee Making Centre, Tura									
	Sixth-Schedule-Voted	62,77,000			62,77,000	62,77,000	4,69,177	8,40,654	54,36,346	13.39
	0005 (05) Chilling Plant									
	Sixth-Schedule-Voted	96,51,000			96,51,000	96,51,000	7,29,414	14,94,850	81,56,150	15.49

Grant No. & Description

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48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Chilling Centre-									
	Sixth-Schedule-Voted	15,67,000			15,67,000	15,67,000	46,326	46,326	15,20,674	2.96
	0015 (13) Distribution of Dairy Unit									
	General-Voted				0		0			0.00
	0017 (15) National Programme for Dairy Development (NPDD)									
	General-Voted				0		0			0.00

Grant No. & Description

Date :

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Grant No. & Description

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Processing									
	Sixth-Schedule-Voted	32,50,000			32,50,000	32,50,000	2,82,652	4,85,906	27,64,094	14.95
	0004 (04) Distribution									
	Sixth-Schedule-Voted	18,35,000			18,35,000	18,35,000	1,28,693	1,79,626	16,55,374	9.79
	0005 (05) Land and Buildings (non-residential)									
	Sixth-Schedule-Voted	24,20,000			24,20,000	24,20,000	0		24,20,000	0.00

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Motor Car/Motor Cycle Advance									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Miscellaneous Advance									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential buildings-									
	General-Voted Sixth-Schedule-Voted	24,50,000 1,04,90,000			24,50,000 1,04,90,000	24,50,000 1,04,90,000	0 0		24,50,000 1,04,90,000	0.00 0.00
3	2415 Agricultural Research and Education 04 Dairy Development 277 Education 0002 (02) Studies in Dairy Technology									
	General-Voted	4,66,000			4,66,000	4,66,000	0		4,66,000	0.00

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0	-3,47,734	3,47,734 0	6,95,468	-6,95,468	0.00 0.00
	0009 (09) Conservation and Legislation for protection of fish-									
	Sixth-Schedule-Voted				0		22,95,481	43,65,271	-43,65,271	0.00
	0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector									
	Central Sector Schemes General-Voted				0		0			0.00

Grant No. & Description

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Farm,Jamge									
	Sixth-Schedule-Voted				0		3,17,702	6,35,404	-6,35,404	0.00
	0018 (18) Reclamation of Bheel Fisheries									
	Sixth-Schedule-Voted				0		1,19,436	2,38,872	-2,38,872	0.00
	0039 (36) State Aquaculture Mission									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life 01 Forestry 001 Direction and Administration 0001 (01) Headquarters Organisation									
	General-Voted Sixth-Schedule-Voted	12,85,28,000 10,94,000			12,85,28,000 10,94,000	12,22,30,732 10,94,000	69,91,673 64,773	1,32,88,941 1,29,546	11,52,39,059 9,64,454	10.34 11.84
	0002 (02) Forest Utilisation Office									
	General-Voted	95,03,000			95,03,000	89,86,998	4,96,584	10,12,586	84,90,414	10.66
	0003 (03) Divisional Forest Officer									
	Sixth-Schedule-Voted	4,50,43,000			4,50,43,000	4,50,43,000	31,82,357	62,67,436	3,87,75,564	13.91

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Forest ranges and beat offices									
	Sixth-Schedule-Voted	11,05,49,000			11,05,49,000	11,05,49,000	81,96,886	1,57,84,740	9,47,64,260	14.28
	0005 (05) Strengthening of Staff in District Councils									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0006 (06) Integrated Forest Villages Development									
	Sixth-Schedule-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00

Grant No. & Description

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Mass Education and Cultural Operation for preservation of Forest									
	General-Voted Sixth-Schedule-Voted	6,00,000 20,34,000			6,00,000 20,34,000	6,00,000 20,34,000	0 1,05,608	2,11,216	6,00,000 18,22,784	0.00 10.38
	005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division									
	General-Voted	1,31,31,000			1,31,31,000	1,21,01,341	12,76,171	23,05,830	1,08,25,170	17.56

Grant No. & Description

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	1,05,80,000 29,20,000			1,05,80,000 29,20,000	1,03,96,240 29,20,000	1,83,760 1,45,627	3,67,520 2,91,254	1,02,12,480 26,28,746	3.47 9.97
	070 Communications and Buildings 0001 (01) Roads and Bridges									
	Sixth-Schedule-Voted	20,59,000			20,59,000	20,59,000	0		20,59,000	0.00
	0002 (02) Construction and maintenance of Departmental buildings									
	General-Voted Sixth-Schedule-Voted	5,00,000 38,27,000			5,00,000 38,27,000	5,00,000 38,27,000	0 0		5,00,000 38,27,000	0.00 0.00

Grant No. & Description

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	52,46,000			52,46,000	48,77,479	3,46,683	7,15,204	45,30,796	13.63
	0010 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority									
	Sixth-Schedule-Voted	18,60,000			18,60,000	18,60,000	0		18,60,000	0.00
	0012 (11) Intensification of Forest Management Schemes									
	Centrally Sponsored Schemes									
	General-Voted	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	Sixth-Schedule-Voted	2,56,00,000			2,56,00,000	2,56,00,000	0		2,56,00,000	0.00

Grant No. & Description

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0041 (37) Green India Mission									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	0		46,00,000	0.00

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sector and Other Undertakings 0001 (01) Financial Assistance to Forest Development Corporation of Meghalaya									
	General-Voted	1,70,00,000			1,70,00,000	1,70,00,000	0		1,70,00,000	0.00
	0002 (02) Financial Assistance to the Meghalaya State Medicinal Plants Board									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

Grant No. & Description

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	18,00,000 1,19,00,000			18,00,000 1,19,00,000	18,00,000 1,19,00,000	0 0		18,00,000 1,19,00,000	0.00 0.00
	111 Zoological Park 0001 (01) Park's Development									
	Sixth-Schedule-Voted	29,00,000			29,00,000	29,00,000	21,600	43,200	28,56,800	1.49
	112 Public Gardens 0001 (01) Garden Superintendent Park and his Establishment									
	Sixth-Schedule-Voted	11,34,000			11,34,000	11,34,000	55,148	1,10,296	10,23,704	9.73

Grant No. & Description

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Lady Hydari Park Establishment									
	Sixth-Schedule-Voted	51,34,000			51,34,000	51,34,000	1,85,176	3,34,114	47,99,886	6.51
	0003 (03) State Central Library Establishment									
	Sixth-Schedule-Voted	20,04,000			20,04,000	20,04,000	36,000	36,000	19,68,000	1.80
	0004 (04) Wards lake Establishment									
	Sixth-Schedule-Voted	98,95,000			98,95,000	98,95,000	5,31,935	11,02,074	87,92,926	11.14

51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	800 Other Expenditure 0005 (05) Strengthening of Community Dev. under S.G.S.Y.									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Tribal Area Dev. programme under Art. 275 (I).									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

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Grant No. & Description

51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	800 Other Expenditure 0006 (06) State Institute for Research & Training of Rural Development (SIRD)									
	General-Voted	95,00,000			95,00,000	95,00,000	0		95,00,000	0.00

51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Extension of Training Certre (E.T.C)									
	General-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0012 (11) National Rural Livelihood Mission									
	General-Voted				0		0			0.00
3	2505 Rural Employment 01 National Programmes 702 Jawahar Gram Samridhi Yojana 0003 (03) Indira Gandhi Awass Yojana (IAY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,00,000			1,00,00,00,000	1,00,00,00,000	0		1,00,00,00,000	0.00

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51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,59,00,000			2,59,00,000	2,59,00,000	0		2,59,00,000	0.00
4	2515 Other Rural Development Programmes 001 Direction and Administration 0001 (01) Directorate Of Community Development									
	General-Voted Sixth-Schedule-Voted	8,75,71,000			8,75,71,000 0	8,45,04,732	35,68,459 0	66,34,727	8,09,36,273	7.58 0.00

51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Office Under Community Development									
	Sixth-Schedule-Voted	1,37,81,000			1,37,81,000	1,37,81,000	4,71,355	9,42,710	1,28,38,290	6.84
	0003 (03) Sub-Divisional Organisation Planning									
	Sixth-Schedule-Voted	52,29,000			52,29,000	52,29,000	62,255	1,24,510	51,04,490	2.38
	0005 (05) Stage-II Block Offices									
	Sixth-Schedule-Voted				0		5,49,64,833	10,95,19,296	-10,95,19,296	0.00

51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R General-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF)									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (17) Construction & Maintenance of Dept. Build./Non-residential Build.									
	Sixth-Schedule-Voted	67,32,000			67,32,000	67,32,000	0		67,32,000	0.00

51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,65,00,000			1,65,00,000	1,65,00,000	0		1,65,00,000	0.00
	0006 (06) Construction Development Infrastructure									
	General-Voted	1,21,20,000			1,21,20,000	1,21,20,000	0		1,21,20,000	0.00
6	4552 Capital Outlay on North Eastern Areas 103 Other Rural Development 0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	N.E.C Scheme General-Voted				0		0			0.00

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51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District									
	N.E.C Scheme General-Voted	3,30,00,000			3,30,00,000	3,30,00,000	0		3,30,00,000	0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	N.E.C Scheme General-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00

51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2501	General-Voted	1,06,07,00,000	0	0	1,06,07,00,000	92,19,50,000	0	13,87,50,000	92,19,50,000	13.08
	Sixth-Schedule-Voted	1,53,41,00,000	0	0	1,53,41,00,000	1,53,41,00,000	0	13,87,50,000	1,39,53,50,000	9.04
2505	General-Voted	15,72,00,000	0	0	15,72,00,000	15,72,00,000	0	1,12,50,00,000	-96,78,00,000	715.65
	Sixth-Schedule-Voted	6,49,45,00,000	0	0	6,49,45,00,000	6,49,45,00,000	0	1,12,50,00,000	5,36,95,00,000	17.32
2515	General-Voted	21,06,99,000	0	0	21,06,99,000	18,05,67,732	6,00,93,765	14,59,49,752	6,47,49,248	69.27
	Sixth-Schedule-Voted	62,35,18,000	0	0	62,35,18,000	62,35,18,000	6,00,93,765	14,59,49,752	47,75,68,248	23.41
4515	General-Voted	3,96,20,000	0	0	3,96,20,000	3,96,20,000	0	0	3,96,20,000	0
	Sixth-Schedule-Voted	15,52,64,000	0	0	15,52,64,000	15,52,64,000	0	0	15,52,64,000	0
4552	General-Voted	4,40,00,000	0	0	4,40,00,000	4,40,00,000	0	0	4,40,00,000	0
Grant Total										
General-Voted		1,51,22,19,000	0	0	1,51,22,19,000	1,34,33,37,732	6,00,93,765	1,40,96,99,752	10,25,19,248	93.22
Sixth-Schedule-Voted		8,80,73,82,000	0	0	8,80,73,82,000	8,80,73,82,000	6,00,93,765	1,40,96,99,752	7,39,76,82,248	16.01
										Signature of Branch Officer

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51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<div>Note:</div> <div>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</div> <div>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</div>									

Grant No. & Description

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd.									
	General-Voted	25,80,000			25,80,000	25,80,000	0		25,80,000	0.00
	0009 (09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Handloom Development Corporation Ltd.									
	General-Voted	13,55,000			13,55,000	13,55,000	0		13,55,000	0.00

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Grant No. & Description

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Publication & Publicity									
	General-Voted				0		0			0.00
	0012 (12) Industrial Park									
	General-Voted				0		0			0.00
	0013 (13) Voluntary Retirement Scheme of Sick Units									
	General-Voted	2,80,000			2,80,000	2,80,000	0		2,80,000	0.00

Grant No. & Description

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries and Minerals 60 Others 800 Other Loans 0002 (02) Mawmluh Cherra Cement Ltd.									
	General-Voted				0		0			0.00
2852	General-Voted	10,42,73,000	0	0	10,42,73,000	10,08,17,074	63,43,627	1,26,73,854	9,15,99,146	12.15
	Sixth-Schedule-Voted	7,04,87,000	0	0	7,04,87,000	7,04,87,000	63,43,627	1,26,73,854	5,78,13,146	17.98
4885	General-Voted	0	0	0	0	0	0	0	0	0
6885	General-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
General-Voted		10,42,73,000	0	0	10,42,73,000	10,08,17,074	63,43,627	1,26,73,854	9,15,99,146	12.15
Sixth-Schedule-Voted		7,04,87,000	0	0	7,04,87,000	7,04,87,000	63,43,627	1,26,73,854	5,78,13,146	17.98

Grant No. & Description

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53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)									
	General-Voted Sixth-Schedule-Voted	15,000 8,00,000			15,000 8,00,000	15,000 8,00,000	0 0		15,000 8,00,000	0.00 0.00
	003 Training 0001 (01) Handloom Training and Study tour									
	Sixth-Schedule-Voted	1,58,25,000			1,58,25,000	1,58,25,000	9,15,523	18,31,046	1,39,93,954	11.57

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Weaving Training at different Centres									
	Sixth-Schedule-Voted	3,09,000			3,09,000	3,09,000	0		3,09,000	0.00
	103 Handloom Industries 0001 (01) Purchase and Sale of yarn									
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0003 (03) Sub-divisional and Rural Establishment									
	Sixth-Schedule-Voted	3,97,97,000			3,97,97,000	3,97,97,000	26,53,162	53,23,043	3,44,73,957	13.38

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53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cum Production Centres									
	Sixth-Schedule-Voted	2,37,17,000			2,37,17,000	2,37,17,000	14,44,202	28,42,078	2,08,74,922	11.98
	0018 (18) Modernisation of Handloom Industries									
	Sixth-Schedule-Voted	9,38,000			9,38,000	9,38,000	0		9,38,000	0.00
	0019 (19) Integrated Handloom Industries development programme									
	General-Voted	68,00,000			68,00,000	68,00,000	0		68,00,000	0.00
	Sixth-Schedule-Voted	7,71,000			7,71,000	7,71,000	0		7,71,000	0.00
Major Head Wise total										

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54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	64,39,000			64,39,000	64,39,000	2,31,597	4,63,194	59,75,806	7.19
	0003 (03) Saw milling cum mechanised Carpentry									
	Sixth-Schedule-Voted	91,35,000			91,35,000	91,35,000	3,80,606	7,33,514	84,01,486	8.03
	0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self-employment.									
	General-Voted	36,00,000			36,00,000	36,00,000	0		36,00,000	0.00

Grant No. & Description

54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Package Scheme for inventive Large and medium									
	General-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0010 (10) Exhibition									
	General-Voted Sixth-Schedule-Voted	55,00,000 45,00,000			55,00,000 45,00,000	55,00,000 45,00,000	0 0		55,00,000 45,00,000	0.00 0.00
	0011 (04) Expenditure for Participation in the Republic Day/Indepence Day									
	General-Voted Sixth-Schedule-Voted	60,000 9,00,000			60,000 9,00,000	60,000 9,00,000	0 0		60,000 9,00,000	0.00 0.00

Grant No. & Description

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54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0006 (06) Employment Programme (Knitting-cum-Employment Centre)									
	Sixth-Schedule-Voted	2,47,88,000			2,47,88,000	2,47,88,000	12,91,231	23,65,755	2,24,22,245	9.54
	0007 (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation									
	General-Voted	1,28,00,000			1,28,00,000	1,28,00,000	0		1,28,00,000	0.00

54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Master-Craftsmen Training									
	Sixth-Schedule-Voted	75,74,000			75,74,000	75,74,000	0		75,74,000	0.00
	0012 (03) Handicraft Promotion									
	General-Voted Sixth-Schedule-Voted	25,00,000 15,96,000			25,00,000 15,96,000	25,00,000 15,96,000	0 84,407	1,68,814	25,00,000 14,27,186	0.00 10.58
	0014 (14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275(1)									
	Central Sector Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	7,90,00,000			7,90,00,000	7,90,00,000	0		7,90,00,000	0.00
	200 Other Village Industries 0002 (02) Rural Artisans Programme-									
	Sixth-Schedule-Voted	8,40,000			8,40,000	8,40,000	0		8,40,000	0.00
	0003 (03) District Commerce & Industries Centres-									
	General-Voted Sixth-Schedule-Voted	53,10,000 20,60,99,000			53,10,000 20,60,99,000	50,96,148 20,60,99,000	2,13,852 1,18,51,772	4,27,704 2,39,76,471	48,82,296 18,21,22,529	8.05 11.63

54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Action Plan									
	Sixth-Schedule- Voted	7,05,000			7,05,000	7,05,000	0		7,05,000	0.00
	0006 (06) Statiscal Cell									
	General-Voted Sixth-Schedule- Voted	9,28,000 33,62,000			9,28,000 33,62,000	9,28,000 33,62,000	0 1,62,936	3,81,903	9,28,000 29,80,097	0.00 11.36
	0007 (07) Apiculture Mission under IBDP									
	General-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00

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54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- iation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (04) Training Programme									
	General-Voted	32,00,000			32,00,000	32,00,000	0		32,00,000	0.00
	0014 (10) Assistance to States for Infrastructure Development of Exports.									
	Centrally Sponsored Schemes General-Voted	31,40,91,000			31,40,91,000	31,40,91,000	0		31,40,91,000	0.00
	0015 (11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)									
	Centrally Sponsored Schemes General-Voted	5,59,09,000			5,59,09,000	5,59,09,000	0		5,59,09,000	0.00
Major Head Wise total										

Grant No. & Description

54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	800 Other Expenditure 0001 (01) Exhibition									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02)Maintenance of Departmental non-residential Buildings									
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00

54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0054 (54) Establishment of Emporium Stall									
	General-Voted				0		0			0.00
3	4552 Capital Outlay on North Eastern Areas 05 00 Industries 101 Industrial Estates 0001 (01) Upgradation, improvement & widening of road within Industrial Estate at Umiam, Ribhoi District									
	N.E.C Scheme General-Voted				0		0			0.00

54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0008 (08) Acquisition of Land at Industrial Park at Khasi Hills & Garo Hills									
	General-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Grant No. & Description

55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	13,31,000			13,31,000	13,31,000	0		13,31,000	0.00
	003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals									
	General-Voted	9,90,000			9,90,000	9,90,000	0		9,90,000	0.00
	004 Research and Development 0001 (01) Laboratories and Analytical Unit									
	General-Voted	2,80,86,000			2,80,86,000	2,70,71,464	10,36,229	20,50,765	2,60,35,235	7.30

Grant No. & Description

55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Minerals									
	Sixth-Schedule-Voted	44,80,61,000			44,80,61,000	44,80,61,000	0		44,80,61,000	0.00
	0004 (03) Expenditure for Chairman/Co-Chairman/Vice- Chairman/Deputy Chairman									
	General-Voted	13,34,000			13,34,000	13,34,000	0		13,34,000	0.00
Major Head Wise total										
2853	General-Voted	21,83,68,000	0	0	21,83,68,000	20,96,36,113	1,07,85,334	2,16,80,629	19,66,87,371	9.93
	Sixth-Schedule-Voted	49,02,19,000	0	0	49,02,19,000	49,02,19,000	1,07,85,334	2,16,80,629	46,85,38,371	4.42
Grant Total										
	General-Voted	21,83,68,000	0	0	21,83,68,000	20,96,36,113	1,07,85,334	2,16,80,629	19,66,87,371	9.93

Grant No. & Description

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56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 0001 (01) Stock and other Suspense Accounts (Excluding those for Mechanical Division)									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (02) Stock									
	General-Voted Sixth-Schedule-Voted				0 0		0 0	-20,85,340	20,85,340	0.00 0.00
	800 Other Expenditure 0002 (02) Payment of decretal amount									
	General-Voted				0		0			0.00

Grant No. & Description

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3054 Roads and Bridges 01 National Highways 797 Transfers to/from Reserve Fund/Deposit Account 0001 (01) Road Finance from Central Road Fund-8449-Other Deposit- 103-Subventions from Central Road Fund									
	Sixth-Schedule-Voted				0		0			0.00

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Roads Maintenance and Repairs 0001 (01) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Other Maintenance Expenditure- Road Works									
	Sixth-Schedule-Voted				0		0			0.00
	338 Pradhan Mantri Gram Sadak Yojana 0001 (01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads									
	Sixth-Schedule-Voted				0		0			0.00

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0006 (06) Maintenance of Completed PMGSY Roads									
	Sixth-Schedule-Voted				0		0			0.00
	902 'Deduct - Amount met from Central Road Fund' 0001 'Deduct - Amount met from Central Road Fund'									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (02) Externally aided Project under Asian Development Bank									
	Externally Aided Project Sixth-Schedule-Voted				0		0			0.00
	0022 (21) Special Plan Assistance (SPA 2014-15)									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (22) Grant under Article 275(1)									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0048 (17) Special Plan Fund (SPF)									
	Sixth-Schedule-Voted				0		0			0.00
	0049 (08) PMGSY State Share									
	Sixth-Schedule-Voted				0		0			0.00

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	102 Tourist Accommodation 0006 (06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-									
	General-Voted	15,31,000			15,31,000	14,56,678	74,883	1,49,205	13,81,795	9.75
	0011 (08) Construction/Completion of Tourist Bungalow at Shillong									
	General-Voted				0		0			0.00

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57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0004 (04) Improvement of Marngar Lake at Marngar Village, Ri Bhoi District									
	N.E.C Scheme General-Voted				0		0			0.00
	0005 (05) Development of ballonggre Singitcham, South West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Eco Resort at Nongkhlaw, Mairang Block West Khasi Hills									
	N.E.C Scheme General-Voted				0		0			0.00
	0015 (15) Promotion of Tourism in Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0044 (44) Capacity building for Tourism sector for Food Craft Institute, Tura									
	N.E.C Scheme General-Voted				0		0			0.00

Grant No. & Description

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0045 (45) Development of Eco-Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem,West Jaintia Hills District									
	N.E.C Scheme General-Voted				0		0			0.00
	0046 (46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0047 (47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong									
	N.E.C Scheme General-Voted				0		0			0.00

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (48) Creation of Traditional market, Iew Mawlong, Shillong, East Khasi									
	N.E.C Scheme General-Voted				0		0			0.00
4	5452 Capital Outlay on Tourism 01 Tourist Infrastructure 101 Tourist Centre 0007 (07) Provision for Land Aquisition									
	General-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construcion of Directorate of Tourism Office/Paryatan Bhavan at Shillong									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0010 (07) Purchase/Aquisition of Land for creation of Tourism related infrastructure									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
Major Head Wise total										
2552	General-Voted	0	0	0	0	0	0	0	0	0
3452	General-Voted	91,98,57,000	0	0	91,98,57,000	91,56,59,842	44,67,256	86,64,414	91,11,92,586	.94
4552	General-Voted	0	0	0	0	0	0	0	0	0
5452	General-Voted	14,55,00,000	0	0	14,55,00,000	14,55,00,000	0	0	14,55,00,000	0

Grant No. & Description

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scholarship Etc									
	General-Voted	55,90,000			55,90,000	55,90,000	0		55,90,000	0.00
	0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations									
	General-Voted	29,00,000			29,00,000	29,00,000	0		29,00,000	0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00

Grant No. & Description

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0034 (34) National Games 2022									
	General-Voted	62,50,00,000			62,50,00,000	62,50,00,000	0		62,50,00,000	0.00
	0035 (35) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	General-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00

Grant No. & Description

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (36) Khelo India									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									
	N.L.C.P.R General-Voted				0		0			0.00

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Pale, Jowai									
	N.E.C Scheme General-Voted				0		0			0.00
	0022 (22) Construction of Building for Accommodation of Sports persons,Officials etc., at JNSC, Polo, Meghalaya, Shillong									
	N.E.C Scheme General-Voted				0		0			0.00
	0023 (23) Construction of Multi - Purpose Indoor Stadium at Garobadha,SWGH District									
	N.E.C Scheme General-Voted				0		0			0.00
Major Head Wise total										

Grant No. & Description

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 Stadium at Shillong East khasi Hills District									
	N.E.C Scheme General-Voted				0		0			0.00
	0029 (29) Construction of Mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0030 (30) Construction of Mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills, District									
	N.E.C Scheme General-Voted				0		0			0.00
	0032 (32) Construction and Development of Football Ground at Saitsnad, Mawlangwir, of Mawlangwir Sports Club West Khasi Hills District									
	N.E.C Scheme General-Voted				0		0			0.00

59	Governmnet Investment, Miscellaneous General and Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted				0		0			0.00
2	3451 Secretariat- Economic Services 092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted				0		0			0.00

59	Governmnet Investment, Miscellaneous General and Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Externally Aided Project- Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	Externally Aided Project General-Voted	2,40,06,11,000			2,40,06,11,000	2,40,06,11,000	0		2,40,06,11,000	0.00
Major Head Wise total										
2075	General-Voted	0	0	0	0	0	0	0	0	0
3451	General-Voted	2,40,06,11,000	0	0	2,40,06,11,000	2,40,06,11,000	0	0	2,40,06,11,000	0
Grant Total										
	General-Voted	2,40,06,11,000	0	0	2,40,06,11,000	2,40,06,11,000	0	0	2,40,06,11,000	0

Grant No. & Description

60	Loans to Government Servants, etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	800 Other Advances 0002 (02) Advances for Children Education									
	General-Voted				0		0			0.00
2235	General-Voted	0	0	0	0	-20,000	1,00,000	1,20,000	-1,20,000	0
	Sixth-Schedule-Voted	0	0	0	0	0	1,00,000	1,20,000	-1,20,000	0
7610	General-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted	0	0	0	0	-20,000	1,00,000	1,20,000	-1,20,000	0

Grant No. & Description

Date : 31-AUG-2020 01:18 PM

60	Loans to Government Servants, etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted		0	0	0	0	0	1,00,000	1,20,000	-1,20,000	0
<div>Signature of Branch Officer</div> <div>Note: 1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</div>										

Grant No. & Description

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Production of folk literature- *									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0007 (07) State Sahitya academi									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted	53,85,000			53,85,000	51,89,321	1,95,679	3,91,358	49,93,642	7.27

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of Neolothical and archaeological sites in Meghalaya									
	General-Voted				0		0			0.00
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	104 Archives 0001 (01) Establishment of State Archive									
	General-Voted	75,32,000			75,32,000	71,75,943	3,53,737	7,09,794	68,22,206	9.42

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Strengthening and Development of State Archives									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted	64,30,000			64,30,000	64,30,000	5,39,867	7,94,779	56,35,221	12.36
	0002 (02) District Library at Jowai									
	Sixth-Schedule-Voted	65,77,000			65,77,000	65,77,000	3,08,172	6,60,444	59,16,556	10.04

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	1,85,000 55,79,000			1,85,000 55,79,000	1,85,000 55,79,000	0 1,28,005	2,60,003	1,85,000 53,18,997	0.00 4.66
	0009 (09) District Library at Williamnagar									
	Sixth-Schedule-Voted	51,05,000			51,05,000	51,05,000	2,18,537	4,73,184	46,31,816	9.27
	0010 (10) Raj Ram Mohan Roy Library foundation									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Grant No. & Description

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0019 (14) District Museum at Jowai									
	Null Sixth-Schedule-Voted	80,000 39,20,000			80,000 39,20,000	80,000 39,20,000	0 1,65,219	3,30,438	80,000 35,89,562	0.00 8.43
	0022 (24) Special Central Assistance to Tribal Sub Schemes-Upgradation of Arts and Culture Center cum Museum									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Grant No. & Description

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
2	2552 North Eastern Areas 800 Other Expenditure 0022 (10) Providing Show Cases/Galleries, Lighting & Providing Inter-Active System, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Musemum (Extn)s									
	N.E.C Scheme General-Voted				0		0			0.00

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development 0001 (01) Tribal Research Institute, Shillong.									
	General-Voted				0	-3,42,037	3,38,557	6,80,594	-6,80,594	0.00
	0002 (02) District Research Officer-									
	Sixth-Schedule-Voted				0		1,37,512	2,75,024	-2,75,024	0.00
	0005 (04) Tribal Research Institute- Babadm, West Garo Hills									
	General-Voted				0		0			0.00

Grant No. & Description

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	3454 Census Survey and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs 0001 (01) Special Officer Historical and Anti Quarium and his staff									
	General-Voted	96,19,000			96,19,000	91,29,579	4,14,567	9,03,988	87,15,012	9.40
	0002 (02) District Gazetteers and staff									
	General-Voted	54,71,000			54,71,000	51,56,125	3,14,875	6,29,750	48,41,250	11.51
	0003 (03) Printing of District Census									
	General-Voted	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Rabindranath Tagore Art gallery									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0005 (05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2205	Null	80,000	0	0	80,000	80,000	0	0	80,000	0
	General-Voted	19,10,11,000	0	0	19,10,11,000	18,66,01,034	63,81,530	1,31,94,351	17,78,16,649	6.91
	Sixth-Schedule-Voted	4,87,01,000	0	0	4,87,01,000	4,87,01,000	63,81,530	1,31,94,351	3,55,06,649	27.09
2552	General-Voted	0	0	0	0	0	0	0	0	0
3425	General-Voted	0	0	0	0	-3,42,037	4,76,069	9,55,618	-9,55,618	0
	Sixth-Schedule-Voted	0	0	0	0	0	4,76,069	9,55,618	-9,55,618	0
3454	General-Voted	1,61,70,000	0	0	1,61,70,000	1,53,65,704	7,29,442	15,33,738	1,46,36,262	9.49
Grant Total										
	Null	80,000	0	0	80,000	80,000	0	0	80,000	0
	General-Voted	20,71,81,000	0	0	20,71,81,000	20,16,24,701	75,87,041	1,56,83,707	19,14,97,293	7.57
	Sixth-Schedule-Voted	4,87,01,000	0	0	4,87,01,000	4,87,01,000	75,87,041	1,56,83,707	3,30,17,293	32.2
<div style="text-align: right;">Signature of Branch Officer</div> <div> <p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p> </div>										

Grant No. & Description

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0009 (09) Establishment and maintenance of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0010 (10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00

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65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted Sixth-Schedule-Voted	1,26,85,000 8,29,08,000			1,26,85,000 8,29,08,000	1,19,34,928 8,29,08,000	7,99,165 53,90,424	15,49,237 1,05,10,774	1,11,35,763 7,23,97,226	12.21 12.68
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted Sixth-Schedule-Voted	1,04,50,000 18,31,90,000			1,04,50,000 18,31,90,000	96,43,897 18,31,90,000	8,17,461 1,24,68,030	16,23,564 2,51,82,733	88,26,436 15,80,07,267	15.54 13.75

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65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0023 (15) Miscellaneous Training Programme									
	General-Voted	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	Sixth-Schedule-Voted	3,90,000			3,90,000	3,90,000	0		3,90,000	0.00
	0024 (16) Construction And Maintenance Of Departmental Building									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (13) Flood Management and River Training Works									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	Sixth-Schedule-Voted	14,00,000			14,00,000	14,00,000	0		14,00,000	0.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration 0001 (01) Headquarters Establishments									
	General-Voted Sixth-Schedule-Voted	69,90,000			69,90,000 0	67,52,211	2,34,611 0	4,72,400	65,17,600	6.76 0.00
4	4552 Capital Outlay on North Eastern Areas 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	N.E.C Scheme General-Voted	6,90,00,000			6,90,00,000	6,90,00,000	0		6,90,00,000	0.00
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted	1,55,00,000			1,55,00,000	1,55,00,000	0		1,55,00,000	0.00
	0003 (03) Accelerated Irrigation Benefit Programme									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) NABARD Loan for construction of MIPs									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0007 (07) Construction of Departmental Buildings									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,40,80,00,000			1,40,80,00,000	1,40,80,00,000	0		1,40,80,00,000	0.00

Grant No. & Description

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Report Id:B30REP505		Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya					Page No: 1145			
Grant No. & Description							Date : 31-AUG-2020 01:18 PM			
5	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2701 Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2702 General-Voted	28,68,02,000	0	0	28,68,02,000	27,99,26,925	3,30,70,458	6,40,97,792	22,27,04,208	22.35
	Sixth-Schedule-Voted	67,14,73,000	0	0	67,14,73,000	67,14,73,000	3,30,70,458	6,40,97,792	60,73,75,208	9.55
	2711 General-Voted	69,90,000	0	0	69,90,000	67,52,211	2,34,611	4,72,400	65,17,600	6.76
	Sixth-Schedule-Voted	0	0	0	0	0	2,34,611	4,72,400	-4,72,400	0
	4552 General-Voted	7,90,00,000	0	0	7,90,00,000	7,90,00,000	0	0	7,90,00,000	0
	4701 Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4702 General-Voted	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	1,00,00,000	0
	Sixth-Schedule-Voted	1,52,77,00,000	0	0	1,52,77,00,000	1,52,77,00,000	0	0	1,52,77,00,000	0
	4711 General-Voted	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	2,00,00,000	0
	Sixth-Schedule-Voted	3,70,00,000	0	0	3,70,00,000	3,70,00,000	0	0	3,70,00,000	0
Grant Total										
	General-Voted	40,27,92,000	0	0	40,27,92,000	39,56,79,136	3,33,05,069	6,45,70,192	33,82,21,808	16.03
	Sixth-Schedule-Voted	2,23,61,73,000	0	0	2,23,61,73,000	2,23,61,73,000	3,33,05,069	6,45,70,192	2,17,16,02,808	2.89
										Signature of Branch Officer

Grant No. & Description

94	Interest Payment									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0077 (13) New Loan 2017-18									
	General-Charged	18,84,05,000			18,84,05,000	18,84,05,000	0		18,84,05,000	0.00
	0078 (14) New Loan 2018-19									
	General-Charged	55,17,50,000			55,17,50,000	48,62,00,000	10,68,75,001	17,24,25,001	37,93,24,999	31.25
	0079 (79) 8.94% Meghalaya Government Stock 2022									
	General-Charged	13,41,00,000			13,41,00,000	13,41,00,000	6,70,50,000	6,70,50,000	6,70,50,000	50.00

Grant No. & Description

94	Interest Payment									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	3607 (12) New Loan 2016-17									
	General-Charged	25,56,80,000			25,56,80,000	23,17,40,000	4,00,00,000	6,39,40,000	19,17,40,000	25.01
	4614 (69) 8.37% Meghalaya State Development Loan 2020									
	General-Charged	3,34,80,000			3,34,80,000	3,34,80,000	0		3,34,80,000	0.00
	4716 (72) 9.04% Meghalaya State Development Loan 2021									
	General-Charged	5,42,40,000			5,42,40,000	2,71,20,000	0	2,71,20,000	2,71,20,000	50.00

Grant No. & Description

94	Interest Payment									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4787 (83) 8.50% Meghalaya Government Stock 2023									
	General-Charged	8,50,00,000			8,50,00,000	4,25,00,000	0	4,25,00,000	4,25,00,000	50.00
	4827 (85) 9.35% MSDL/MGS 2023									
	General-Charged	9,35,00,000			9,35,00,000	9,35,00,000	4,67,50,000	4,67,50,000	4,67,50,000	50.00
	4829 (88) 9.00% MSDL/MGS 2024									
	General-Charged	7,20,00,000			7,20,00,000	7,20,00,000	0		7,20,00,000	0.00

Grant No. & Description

94	Interest Payment									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4897 (03) 8.07% MSDL/MGS 2025									
	General-Charged	8,07,00,000			8,07,00,000	4,03,50,000	0	4,03,50,000	4,03,50,000	50.00
	4927 (04) 8.22% MSDL/MGS 2025									
	General-Charged	5,75,40,000			5,75,40,000	5,75,40,000	0		5,75,40,000	0.00
	4942 (09) 7.96% MSDL/MGS 2025									
	General-Charged	4,77,60,000			4,77,60,000	2,38,80,000	0	2,38,80,000	2,38,80,000	50.00

Grant No. & Description

94	Interest Payment									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4944 (07) 8.10% MSDL/MGS 2025									
	General-Charged	8,10,00,000			8,10,00,000	8,10,00,000	4,05,00,000	4,05,00,000	4,05,00,000	50.00
	4947 (08) 8.19% MSDL/MGS 2025									
	General-Charged	4,09,50,000			4,09,50,000	4,09,50,000	0		4,09,50,000	0.00
	4985 (13) New Loan 2017-18									
	General-Charged	9,41,25,000			9,41,25,000	9,41,25,000	4,70,62,500	4,70,62,500	4,70,62,500	50.00

Grant No. & Description

94	Interest Payment									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5123 (15) New Loan 2019-20									
	General-Charged	21,33,00,000			21,33,00,000	21,33,00,000	0		21,33,00,000	0.00
	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government 0001 (01) Interest on special securities issued to National Small Saving Fund of the Central Government by the State Government									
	General-Charged	55,70,50,000			55,70,50,000	52,52,02,000	2,12,29,000	5,30,77,000	50,39,73,000	9.53

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94	Interest Payment									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) State Plan Loan 2005-2006									
	General-Charged				0		0			0.00
	0018 (18) State Plan Loan 2006-2007									
	General-Charged				0		0			0.00
	0019 (19) State Plan Loan 2007-2008									
	General-Charged				0		0			0.00

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95	Public Service Commission (Appropriation)										
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051	Public Service Commission									
	102	State Public Service Commission									
	0001	(01) Establishment,Secretary,State Public Service Commission.									
	General-Charged					0	-31,99,414	37,89,140	69,88,554	-69,88,554	0.00
Major Head Wise total											
2051 General-Charged			0	0	0	0	-31,99,414	37,89,140	69,88,554	-69,88,554	0
Grant Total											
General-Charged			0	0	0	0	-31,99,414	37,89,140	69,88,554	-69,88,554	0
Signature of Branch Officer											

96	Internal Debt of the State Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged				0		0			0.00
	105 Loans from the National Bank for Agricultural and Rural Development 0001 (01) Loan from NABARD									
	General-Charged				0		36,74,600	36,74,600	-36,74,600	0.00
	108 Loans from National Co-operative Development Corporation 0001 (01) Loan from NCDC									
	General-Charged				0		0			0.00

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96	Internal Debt of the State Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	111 Special Securities issued to National Small Savings Fund of the Central Government 2890 (01) National Small Savings Fund									
	General-Charged	55,00,00,000			55,00,00,000	51,58,95,000	1,85,00,000	5,26,05,000	49,73,95,000	9.56
Major Head Wise total										
6003	General-Charged	55,00,00,000	0	0	55,00,00,000	51,58,95,000	1,85,00,000	5,26,05,000	49,73,95,000	9.56
Grant Total										
	General-Charged	55,00,00,000	0	0	55,00,00,000	51,58,95,000	1,85,00,000	5,26,05,000	49,73,95,000	9.56

97	Loans and Advances from the Central Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged				0		0			0.00
	102 Schemes of North 0001 Eastern Council (01) N.E.C. Regional Schemes									
	General-Charged				0		0			0.00
	800 Other Loans 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged				0	-2,07,520	0	2,07,520	-2,07,520	0.00

