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01	Parliament/State/Union Territory Legislatu	re,Stationery and Pri	nting,Capital Outlay	on Stationery and P	rinting.					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1	2011 Parliament/State/Uni on Territory Legislatures  02 State/Union Territory Legislatures  101 Legislative Assembly  0001 (01) Members of Legislature	(a)	(b)	(c)	(a+b+c)					
	General-Voted	18,83,38,000			18,83,38,000	18,16,72,000	1,15,92,011	1,82,58,011	17,00,79,989	9.69
	0002 (02) Speaker and Deputy Speaker									
	General-Charged	1,97,86,000			1,97,86,000	1,95,81,000	7,96,912	10,01,912	1,87,84,088	5.06
	0003 (03) Discretionary Grant by Speaker/Deputy Speaker									

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	28,00,000			28,00,000	28,00,000	17,000	17,000	27,83,000	0.61
— —	0004 (04) Chief Whip and Deputy Chief Whip									
	General-Voted Sixth-Schedule-Voted	1,25,34,000			1,25,34,000	1,23,30,000	9,23,848	11,27,848	1,14,06,152	9.00 0.00
	0005 (05) Discretionary Grant by Chief Whip									
	General-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
_	0006 (06) Leader of Opposition									

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	Parliament/State/Union Territory Legislatur  Major Head  Minor Head  Sub Head	or Head (Figure in ruposs)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	General-Voted	71,22,000			71,22,000	69,18,000	1,17,668	3,21,668	68,00,332	4.52
	0007 (07) Discretionary Grant by Leader of Opposition									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0008 (08) Chairman of Standing Committee									
	General-Voted	1,68,90,000			1,68,90,000	1,68,90,000	0		1,68,90,000	0.00
	0009 (09) Discretionery grant by Chairman Standing Committee									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation  (Figure in rupees)			rinting.	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0010 (10) Opposition Chief Whip									
	General-Voted	67,22,000			67,22,000	65,18,000	6,14,730	8,18,730	59,03,270	12.18
	0011 (11) Discretionery Grant Of Opposition Chief Whip									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0012 (12) Discretionery Grant by MLAs									

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01	Parliament/State/Union Territory Legislatu	ure,Stationery and Pri	nting,Capital Outla	y on Stationery and I	Printing.					
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	0013 (13) Legislative forum for HIV/Aids									
	General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	103 Legislative Secretariat 0001 (01) Secretariat Establishment									
	General-Voted	87,41,38,000			87,41,38,000	84,82,04,510	2,82,93,421	5,42,26,911	81,99,11,089	6.20
	0002 (02) Contribution to the									
$\Box$	0002 (02) Containation to the									

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01	Parliament/State/Union Territory Legislature	e,Stationery and Print	ing,Capital Outlay	on Stationery and F	Printing.					
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Meghalaya Branch Commonwealth Parliamentary Association				. ,					
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0004 (04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.									
	General-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0005 (05) Contribution to the NERCPA									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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	-									
No	Parliament/State/Union Territory Legislat  Major Head  Minor Head Sub Head	ure,Stationery and Pri	Total Grant of	r on Stationery and F r Appropriation in rupees)	Printing.	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		-			
	0006 (06) Purchase of Vehicles & Computers  General-Voted	69,00,000			69,00,000	69,00,000	0		69,00,000	0.00
	0009 (09)Digitalisation of State									
	Legislative records									
	General-Voted	2,02,32,000			2,02,32,000	2,02,32,000	0		2,02,32,000	0.00
	800 Other Expenditure 0001 (01) Common fund set up by Presiding Officer' Forum for Assisting small states to host									

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	conferences									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0004 (04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0006 (06) Purchase of 60 Nos. Laptops for MLAs									
	General-Voted				0		0			0.00

### Monthly Appropriation Accounts Expenditure for the month of MAY/2020-2021

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	ure,Stationery and Pri		<u> </u>	Printing.					
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
2058 Stationery and Printing 103 Government Presses 0007 (01) Meghalaya Legislative Assembly Printing Press									
General-Voted	10,61,00,000			10,61,00,000	10,35,48,314	3,08,919	28,60,605	10,32,39,395	2.70
0008 (02) Papers									
General-Voted	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
0009 (03) Printing Materials									
General-Voted	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	Major Head Minor Head Sub Head  2  2058 Stationery and Printing 103 Government Presses 0007 (01) Meghalaya Legislative Assembly Printing Press  General-Voted  0008 (02) Papers  General-Voted	Major Head Minor Head Sub Head  2  O (a)  2058 Stationery and Printing 103 Government Presses 0007 (01) Meghalaya Legislative Assembly Printing Press  General-Voted  10,61,00,000  0008 (02) Papers  General-Voted  17,00,000	Major Head Minor Head Sub Head   Total Grant of (Figure Companies)  2  O S (a) (b)  2058 Stationery and Printing 103 Government Presses 0007 (01) Meghalaya Legislative Assembly Printing Press  General-Voted  10,61,00,000  0008 (02) Papers  General-Voted  17,00,000  0009 (03) Printing Materials	Major Head   Sub Hea	Major Head   Minor Head   Sub Head	Major Head   General-Voted   10,61,00,000   17,00,000   17,00,000   17,00,000   17,00,000   17,00,000   10,000   17,00,000   10	Major Head   Minor Head   Sub Head   (Figure in rupees)   Major Head   Minor Head	Major Head   Milor Head   Figure in rupees   Figure in Rs.   Figure in Rs.	Major Head   Minor Head   Minor Head   Minor Head   Sub Head   Progressive   Expenditure balance amount   Expenditure balance amount   Expenditure balance amount   (Figure in Rs.)   (Figure

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

**Government of Meghalaya** 

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)								
3	4058 Capital Outlay on Stationery and Printing									
	103 Government Presses 0001 (01) Meghalaya Legislative Assembly Press									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
ł										

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

01	Parliament/Sta	ate/Union Territory Legislatu	re,Stationery and Printing	g,Capital Outlay on	Stationery and P	rinting.					
	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	<b>(b)</b>	(c)	(a+b+c)					
Ma	ijor Head Wise	e total									
	2011	General-Voted	1,20,79,76,000	0	0	1,20,79,76,000	1,17,47,64,510	4,14,33,122	7,46,44,612	1,13,33,31,388	6.18
		General-Charged	1,97,86,000	0	0	1,97,86,000	1,95,81,000	7,77,655	9,82,655	1,88,03,345	4.97
		Sixth-Schedule-Voted	0	0	0	0	0	4,14,33,122	7,46,44,612	-7,46,44,612	0
	2058	General-Voted	10,95,00,000	0	0	10,95,00,000	10,69,48,314	3,08,919	28,60,605	10,66,39,395	2.61
	4058	General-Voted	50,00,000	0	0	50,00,000	50,00,000	0	0	50,00,000	0
	rant Total										
	eneral-Voted		1,32,24,76,000	0	0	1,32,24,76,000	1,28,67,12,824	4,17,42,041	7,75,05,217	1,24,49,70,783	5.86
G	eneral-Charged		1,97,86,000	0	0	1,97,86,000	1,95,81,000	7,77,655	9,82,655	1,88,03,345	4.97

### Signature of Branch Officer

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Sixth-Schedule-Voted

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<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	Tune 1 to the Description									
02	Governor									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1	2012 President, Vice President/Governor, Administrator of Union Territories  03  Governor/Administra tor of Union Territories  001 Direction and Administration  0001 (01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)	(a)	(b)	(c)	(a+b+c)					
	General-Charged	70,80,000			70,80,000	70,80,000	14,85,046	14,85,046	55,94,954	20.98
	090 Secretariat 0001 (01) Secretariat									
	General-Charged	2,31,50,000			2,31,50,000	2,27,03,800	16,15,802	20,62,002	2,10,87,998	8.91

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02	Governor									
No	Major Head Minor Head Sub Head  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Emoluments and allowances of the Governor, Administra tor of Union Territories 0001 (01) Emoluments of the Governor									
	General-Charged	42,00,000			42,00,000	39,13,848	2,86,152	5,72,304	36,27,696	13.63
	102 Discretionary Grants 0001 (01) Discretionary Grant by Governor									
	General-Charged	42,00,000			42,00,000	38,60,000	5,00,000	8,40,000	33,60,000	20.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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02	Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		О	S	R	Total					
1		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) Development Grant by the Governor  General-Charged	53,00,000			53,00,000	53,00,000	2,50,000	2,50,000	50,50,000	4.72
	103 Household									
	Establishment 0001 (01) General Establishment									
	General-Charged	3,05,39,000			3,05,39,000	2,84,94,006	20,99,958	41,44,952	2,63,94,048	13.57
	0002 (02) Renewal of Furnishing of the Government House at Shillong (including Peak Cottage)									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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02	Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Charged	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Maintenance and repairs of furnishings of official residences									
	General-Charged	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0004 (04) Purchase of State Motor Cars									
	General-Charged	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0005 (05) Entertainment Allowances									

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Report on Expenditure for the month of MAY/2020-2021

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	(Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
	50,000			50,000	50,000	0		50,000	0.00
cilities al Facilities									
	21,20,000			21,20,000	20,12,310	1,18,075	2,25,765	18,94,235	10.65
ent inment Expenses									
	30,00,000			30,00,000	30,00,000	2,98,254	2,98,254	27,01,746	9.94
	ent	cilities Il Facilities 21,20,000	O S (a) (b) 50,000 Silities all Facilities 21,20,000	O S R (a) (b) (c)  50,000  Silities di Facilities  21,20,000	CFigure in rupees   S   Total (a) (b) (c) (a+b+c)   S   S   C (a+b+c)   S   C (a) (a+b+c)   S   C (a) (a+b+c)   S   C (a) (a+b+c)   C (a+b+c)	(Figure in rupees)  (Col.7 of previous month)  (Figure in Rs.)  (Figure in Rs	Cigure in rupees   Cigure in Rs.)   Cigure in Rs.   Cig	City   Col. 7 of previous month   City   Expenditure for the current month (Figure in Rs.)   Col. 7 of previous month   City   Col. 7 of pre	CFigure in rupees   CFigure in Rs.   CFigur

### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	·									
02	Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Expenditure from Contract Allowance 0001 (01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and handymen	(a)	(D)	(c)	(ατυτί)					
	General-Charged	13,50,000			13,50,000	12,22,852	1,26,240	2,53,388	10,96,612	18.77
	108 Tour Expenses 0001 (01) Expenditure on tours by the Governor and for staff									
	General-Charged	65,00,000			65,00,000	65,00,000	2,86,274	2,86,274	62,13,726	4.40
	800 Other Expenditure 0001 (01) Traveling and equipment allowances of the Governor on appointment									
	General-Charged	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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02 Governor									
No Major Head Minor Head Sub Head	finor Head  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
0003 (03) Maintenance and repairs of the official residences of the Governor  General-Charged	17,55,000			17,55,000	17,55,000	2,71,910	2,71,910	14,83,090	15.49
0004 (04) Maintenance of other residential/non- residential									
buildings									
General-Charged	2,82,18,000			2,82,18,000	2,82,18,000	64,77,953	64,77,953	2,17,40,047	22.96
0005 (05) Expenditure on Government House Gardens (including the establishment of Overseer and									

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02 Governor									
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		3				5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
Mali)									
General-Charged	1,47,47,000			1,47,47,000	1,32,52,460	14,34,675	29,29,215	1,18,17,785	19.86
Major Head Wise total									
2012 General-Charged	13,58,59,000	0	0	13,58,59,000	13,10,12,276	1,52,50,339	2,00,97,063	11,57,61,937	14.79
Grant Total General-Charged	13,58,59,000	0	0	13,58,59,000	13,10,12,276	1,52,50,339	2,00,97,063	11,57,61,937	14.79
					-, -, , -,	y- yyr-	,, <del>.</del>		Signature of ranch Officer

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Grant No.	&	Description
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02	Governor						
No	Major Head	Total Grant or Appropriation	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Figure in rupees)	over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(Figure in rupees)	balance amount	for the	upto the	over spent	exp.(col.6)
			at the	current month	current	amount(-)	to total
			begining of		month	(Figure	garnt or
			the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
			(Figure in Rs.)			(Col.3-	riation
			(Col.7 of			Col.6)	(Col.3)
			previous month)				
1	2	3	4	5	6	7	8
		O S R Total			<u>'</u>		

(a+b+c)

#### Note.

(c)

(a)

**(b)** 

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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03	Council of Ministers,Other Administrative	Services etc.								
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2013 Council of Ministers  101 Salary of Ministers and Deputy Ministers  0001 (01) Chief Minister									
	General-Voted	1,14,00,000			1,14,00,000	1,12,25,080	5,44,920	7,19,840	1,06,80,160	6.31
	0002 (02) Ministers and Ministers of State									
	General-Voted				0		0			0.00
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted				0		0			0.00

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	rant No. & Description									
03	Council of Ministers, Other Administrative	Services etc.								
	Major Head Minor Head Sub Head	ad (Figure in runges)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Entertainment and Hospitality Expenses 0001 (01) Chief Minister  General-Voted	60,00,000			60,00,000	60,00,000	1,13,023	1,13,023	58,86,977	1.88
	0002 (02) Ministers and Ministers of State									
	General-Voted				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									

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	Council of Ministers,Other Administrative	Compieses								
	Major Head Minor Head Sub Head	Services etc.		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	105 Discretionary grant by Ministers 0001 (01) Chief Minister									
	General-Voted				0		0			0.00
	0002 (02) Ministers and Ministers of									
	State									
	General-Voted				0		0			0.00
	0003 (03) Deputy									
	· / I /	I.	I	1	1					

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r Head r Head Head  Ministers/Parliamentary Secretaries	O (a)		3		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
Ministers/Parliamentary		O S R Tota				Expenditure for the current month f (Figure in Rs.)	re Expenditure ne upto the th current month		(00.3)
Ministers/Parliamentary Secretaries		S			4	5	6	7	8
Ministers/Parliamentary Secretaries	(4)	<b>(b)</b>	R (c)	Total (a+b+c)					
		(2)	(6)	(a 1 to 1 to)					
eral-Voted				0		0			0.00
4 (04) Chief Minister's Special Grants									
eral-Voted	2,00,00,000			2,00,00,000	1,50,00,000	0	50,00,000	1,50,00,000	25.00
Tour Expenses 1 (01) Chief Minister									
eral-Voted	1,30,00,000			1,30,00,000	1,30,00,000	0		1,30,00,000	0.00
1	Tour Expenses (01) Chief Minister	Grants 2,00,00,000 2,00,00,000 1,50,00,000 Tour Expenses (01) Chief Minister	Grants 2,00,00,000 2,00,00,000 1,50,00,000 0  Tour Expenses (01) Chief Minister	Grants 2,00,00,000 2,00,000 1,50,00,000 0 50,00,000  Tour Expenses (01) Chief Minister 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Grants  al-Voted 2,00,00,000				

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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03 No	Council of Ministers,Other Administrative S  Major Head  Minor Head	ici vices etc.	Total Grant or Appropriation (Figure in rupees)				Actual	Progressive Expanditure	Available	%age of
	Sub Head		(Figu	re in rupees)		over spent(-) balance amount     at the     begining of     the month     (Figure in Rs.)     (Col.7 of     previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	0002 (02) Minister and Minister of State	(a)	(b)	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted				0		0			0.00
	800 Other Expenditure									
	0001 (01) Chief Minister									
	General-Voted	6,60,000			6,60,000	6,13,442	41,397	87,955	5,72,045	13.33

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Expenditure for the month of MAY/2020-2021

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		G								
	Council of Ministers,Other Administrative  Major Head  Minor Head  Sub Head	Services etc.		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month f (Figure in Rs.)	Expenditure up to the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)  General-Voted				0		0			0.00
2	2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted	4,31,00,000			4,31,00,000	4,11,26,379	16,74,465	36,48,086	3,94,51,914	8.46

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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03	Council of M	inisters,Other Administrative	Services etc.								
No	Major Head Minor Head Sub Head			Total Grant or A (Figure in 1			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
	-		0	S	R	Total	<u>'</u>	1	1	<u>'</u>	
			(a)	<b>(b)</b>	(c)	(a+b+c)					
M	ajor Head Wis	se total									
	2013	General-Voted	5,10,60,000	0	0	5,10,60,000	4,58,38,522	6,99,340	59,20,818	4,51,39,182	11.6
	2052	General-Voted	4,31,00,000	0	0	4,31,00,000	4,11,26,379	16,74,465	36,48,086	3,94,51,914	8.46
	Grant Total		0.41.60.000	0	0	0.41.60.000	0.00.04.001	22.72.005	05.60.004	0.45.01.004	10.16
	General-Voted		9,41,60,000	0	0	9,41,60,000	8,69,64,901	23,73,805	95,68,904	8,45,91,096	10.16

Signature of Branch Officer

#### Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**04** Administration of Justice No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)Administration of 2014 Justice High Courts 102 (01) Judges of High Court/Bench General-Charged 8,60,00,000 8,60,00,000 8,43,51,018 11,87,750 28,36,732 8,31,63,268 3.30 0002 (02) High Court/Bench Office General-Charged 15,82,30,000 15,82,30,000 15,09,16,933 89,95,492 1,63,08,559 14,19,21,441 10.31 (03) Judicial Academy General-Charged 1,74,51,000 1,74,51,000 1,70,56,224 5,13,969 9,08,745 1,65,42,255 5.21

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04	Administration of Justice									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) High Court Legal Services Committee									
	General-Charged	8,40,000			8,40,000	8,40,000	0		8,40,000	0.00
	105 Civil and Session Courts 0001 (01) District And Sessions Judges Including Munsif Courts Etc.,									
	General-Voted	11,24,50,000			11,24,50,000	10,68,50,827	70,04,517	1,26,03,690	9,98,46,310	11.21
	0002 (02) Fast Track Courts									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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O. A. L. A. Lander and C. T. and									
04 Administration of Justice  No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	re Expenditure he upto the th current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
General-Voted	7,20,000			7,20,000	7,20,000	0		7,20,000	0.00
108 Criminal Courts 0001 (01) Courts of Deputy Commissioner, his Assistants.,etc									
Sixth-Schedule-Voted	3,86,80,000			3,86,80,000	3,86,80,000	37,12,945	73,50,001	3,13,29,999	19.00
0002 (02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.									
Sixth-Schedule-Voted	1,53,00,000			1,53,00,000	1,53,00,000	3,59,558	6,63,975	1,46,36,025	4.34
0003 (03) Establishment of Chief									

### Monthly Appropriation Accounts Expanditure for the month of MAY/2020-2021

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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04	Administration of Justice									
	Major Head Minor Head Sub Head		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Judicial Magistrate and other Judicial Magistrate									
	General-Voted	10,84,50,000			10,84,50,000	10,57,98,740	34,78,884	61,30,144	10,23,19,856	5.65
	114 Legal Advisers and Counsels 0001 (01) Advocate General & Additional Advocate General and their Offices									
	General-Voted	2,80,00,000			2,80,00,000	2,66,67,584	13,32,416	26,64,832	2,53,35,168	9.52
	0002 (02) Legal Remembrancer & his Office									
	General-Voted Sixth-Schedule-Voted	2,25,50,000 3,02,70,000			2,25,50,000 3,02,70,000	2,21,67,726 3,02,70,000	4,07,274 4,92,045	7,89,548 9,84,233	2,17,60,452 2,92,85,767	3.50 3.25

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	rant No. & Description									
04	Administration of Justice									
No	Major Head Minor Head Sub Head	(Figure in rupees)  2  O  S  R  Total						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Public Prosecutor\Govt. Advocates etc.,  General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0004 (04) Public Prosecutor/Govt.									
	Pleaders etc., Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0005 (05) Senior Govt. Advocates & their offices									
	their offices									
	General-Voted	52,50,000			52,50,000	51,19,061	1,30,939	2,61,878	49,88,122	4.99

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	Administration of Justice  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Legal Aid to the Poor & Ex- Service men									
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0003 (03) Grants to Bar Association/Library/Law etc.,									
	General-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0004 (04) State Law Commission									

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04	Administration of Justice									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,19,60,000			1,19,60,000	1,15,73,393	7,07,873	10,94,480	1,08,65,520	9.15
	0006 (06) Meghalaya State Legal Services Authority									
	General-Voted	1,61,80,000			1,61,80,000	1,51,68,975	10,80,356	20,91,381	1,40,88,619	12.93
	0007 (07) Upgradation of Standard of Administration of Justice recommended by the 11th Finance Commission.									
	General-Voted	23,66,46,000			23,66,46,000	23,66,46,000	0		23,66,46,000	0.00
	0009 (09) Permanent Lok Adalat									

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04		<u>,                                      </u>			1					
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2									
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,02,50,000			1,02,50,000	1,02,50,000	0		1,02,50,000	0.00
	0011 (07) Upgradation Of Standard Of Admn. Of Justice Recomended By The 12th/13th Finance Commission.									
	General-Voted				0		0			0.00
	0012 (10) District Legal Services Authority under Meghalaya State Legal Services Authority									
	General-Voted	39,00,000			39,00,000	37,31,181	1,50,921	3,19,740	35,80,260	8.20

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Report on Expenditure for the month of MAY/2020-2021

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	1										
04	Administration	on of Justice									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3		4	5	6	7	8
			О	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	systei	Strengthening of the judicial mas recommended by 14th ce Commission				0		0			0.00
М	ajor Head Wis	e total  General-Voted	56,56,56,000	0	0	56,56,56,000	55,39,93,487	1,88,57,728	3,49,53,902	53,07,02,098	6.18
	2017	General-Charged	26,25,21,000	0	0	26,25,21,000	25,31,64,175	1,06,97,211	2,00,54,036	24,24,66,964	7.64
		Sixth-Schedule-Voted	9,52,50,000	0	0	9,52,50,000	9,52,50,000	1,88,57,728	3,49,53,902	6,02,96,098	36.7
	rant Total	Sixui Seneddic- voicu	7,52,50,000	0	U	2,32,30,000	7,32,30,000	1,00,57,720	3,77,33,704	0,02,70,070	30.7
	eneral-Voted		56,56,56,000	0	0	56,56,56,000	55,39,93,487	1,88,57,728	3,49,53,902	53,07,02,098	6.18
1	eneral-Charged	<u> </u>	26,25,21,000	0	0	26,25,21,000	25,31,64,175	1,06,97,211	2,00,54,036	24,24,66,964	7.64
	Cherai-Charge		20,23,21,000	U	U	20,23,21,000	43,31,04,173	1,00,77,211	2,00,34,030	44,44,00,704	7.04

Report Id:B30REP505

**Grant No. & Description** 

included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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04	Administration of Justice									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation  (Figure in rupees)  b					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total	·				
		(a)	<b>(b)</b>	(c)	(a+b+c)					
S	ixth-Schedule-Voted	9,52,50,000	0	0	9,52,50,000	9,52,50,000	1,88,57,728	3,49,53,902	6,02,96,098	36.7  Signature of
$\left  \right _{N}$	ote:								F	Branch Officer

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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05	Elections									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2015 Elections 102 Electoral Officers 0001 (01) Chief Electoral Officer and his establishment at Headquarter				-					
	General-Voted	2,34,15,000			2,34,15,000	2,14,51,867	23,62,599	43,25,732	1,90,89,268	18.47
	0002 (02) Election Officers and Office establishment in the Districts									
	Sixth-Schedule-Voted	7,71,99,000			7,71,99,000	7,71,99,000	35,68,565	70,95,249	7,01,03,751	9.19
	0003 (03) Election Officers and office establishment in the Sub-Division									
	Sixth-Schedule-Voted	1,89,48,000			1,89,48,000	1,89,48,000	9,20,026	18,40,052	1,71,07,948	9.71

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Monthly Appropriation Accounts
Report on Expenditure for the month of MAY/2020-2021
Government of Meghalaya

Date:

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05	Elections									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
	103 Preparation and Printing of Electoral rolls  0001 (01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliamentary Constituencies.									
	General-Voted	91,89,000			91,89,000	87,73,773	4,15,227	8,30,454	83,58,546	9.04
	Sixth-Schedule-Voted	7,13,01,000			7,13,01,000	7,13,01,000	43,20,640	85,56,844	6,27,44,156	12.00
. L	SIAM SCHOULE VOICE	7,13,01,000			7,13,01,000	7,13,01,000	73,20,040	05,50,044	0,27,77,130	12.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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05 | Elections No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual Available %age of **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)(02) Expenditure on Photo identity Cards to voters General-Voted 59,75,000 59,75,000 59,75,000 0 59,75,000 0.00 1,36,50,000 1,36,50,000 1,36,50,000 Sixth-Schedule-Voted 1,36,50,000 0 0.00 (03) Expenditure on Booth Level Officer and Assistance Booth Level Officers 1,07,20,000 1,07,20,000 1,07,20,000 1,07,20,000 0.00 General-Voted 0 2,05,11,000 Sixth-Schedule-Voted 2,05,11,000 2,05,11,000 2,05,11,000 0.00 (04) Expenditure on Voter

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Date:

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05	Elections									
No	Major Head Minor Head Sub Head  (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Awerness and Voters Education									
	General-Voted Sixth-Schedule-Voted	1,71,50,000 56,50,000			1,71,50,000 56,50,000	1,71,50,000 56,50,000	0 0		1,71,50,000 56,50,000	0.00 0.00
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously  0001 (01) Expenditure on election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted Sixth-Schedule-Voted	5,00,000 64,44,000			5,00,000 64,44,000	5,00,000 64,44,000	0 0		5,00,000 64,44,000	0.00 0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Date:

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05	Elections									
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0002 (02) Expenditure on Bye-	(a)	(b)	(c)	(a+b+c)					
	Election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	86,70,000			86,70,000	86,70,000	0		86,70,000	0.00
	105 Charges for conduct of elections to Parliament 0001 (01) Expenditure on Election to Lok Sabha and Rajya Sabha									
	General-Voted Sixth-Schedule-Voted	50,00,000 2,90,05,000			50,00,000 2,90,05,000	50,00,000 2,90,05,000	0		50,00,000 2,90,05,000	0.00 0.00
	0002 (02) Expenditure on bye-									
	electionto the LS/RS									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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Tant No. & Description									
Elections									
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted Sixth-Schedule-Voted	30,00,000 1,63,00,000			30,00,000 1,63,00,000	30,00,000 1,63,00,000	0 0		30,00,000 1,63,00,000	0.00 0.00
0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
Sixth-Schedule-Voted				0		0			0.00
0004 (04) Expenditure on Voters Awareness Campaign									
Sixth-Schedule-Voted				0		0			0.00
106 Charges for conduct									
	Elections  Major Head Minor Head Sub Head  2  General-Voted Sixth-Schedule-Voted  0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers  Sixth-Schedule-Voted  0004 (04) Expenditure on Voters Awareness Campaign  Sixth-Schedule-Voted	Elections  Major Head Minor Head Sub Head  General-Voted Sixth-Schedule-Voted  0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers Sixth-Schedule-Voted  0004 (04) Expenditure on Voters Awareness Campaign  Sixth-Schedule-Voted	Elections  Major Head Minor Head Sub Head   2  O S (a) (b)  General-Voted Sixth-Schedule-Voted  1,63,00,000  0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers Sixth-Schedule-Voted  0004 (04) Expenditure on Voters Awareness Campaign  Sixth-Schedule-Voted	Elections  Major Head Minor Head Sub Head   2  O S R (a) (b) (c)  General-Voted Sixth-Schedule-Voted  0003 (03) Expenditure on Booth Level Officers Sixth-Schedule-Voted  0004 (04) Expenditure on Voters Awareness Campaign  Sixth-Schedule-Voted	Elections   Major Head   Minor Head   Sub Head   (Figure in rupees)	Descriptions   Major Head   Minor Head   (Figure in rupees)   Sub Head   Sub Head   (Figure in rupees)   Sub Head   Sub He	Elections	Directions   Major Head   Minor Head   Grant or Appropriation   (Figure in rupes)   Progressive   Sub Head   Grant or Appropriation   (Figure in rupes)   Progressive   Sub Head   Color of the main the beginning of the main the progressive   Color of the progressive   Color of the main the progressive   Color of the	Elections

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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05	Elections									
No							Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	of elections to State/ Union Territory Legislature  0001 (01) Expenditure on Election to State Legislative Assembly	(a)	(b)	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted	50,00,000 2,14,50,000			50,00,000 2,14,50,000	50,00,000 2,14,50,000	0 0		50,00,000 2,14,50,000	0.00 0.00
	0002 (02) Expenditure on bye-election to the State Legislative Assembly									
	General-Voted Sixth-Schedule-Voted	35,00,000 1,20,00,000			35,00,000 1,20,00,000	35,00,000 1,20,00,000	0 0		35,00,000 1,20,00,000	0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	General-Voted	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00

Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021

Government of Meghalaya

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**Grant No. & Description** 

	1									
No	Elections  Major Head  Minor Head  Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
_	_	O (a)	S (b)	R (c)	Total (a+b+c)	-	-	-	·	<u> </u>
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	107 Election Tribunals 0001 (01) Election Tribunals									
	General-Voted	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00
	800 Other Expenditure (01) Ex-Gratia payment to Govt.									

Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021

Government of Meghalaya

Grant No. & Description

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**Branch Officer** 

05	Elections									
No	Major Head Minor Head Sub Head		Total Grant or A (Figure in 1			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0001 servant etc. detailed for Election duties for loss of personal properties due to fire etc.									
	General-Voted Sixth-Schedule-Voted	15,00,000 60,50,000			15,00,000 60,50,000	15,00,000 60,50,000	0		15,00,000 60,50,000	0.00 0.00
M	ajor Head Wise total									
	2015 General-Voted	8,67,49,000	0	0	8,67,49,000	8,43,70,640	1,15,67,057	2,26,28,331	6,41,20,669	26.08
	Sixth-Schedule-Voted	30,71,78,000	0	0	30,71,78,000	30,71,78,000	1,15,67,057	2,26,28,331	28,45,49,669	7.37
G	rant Total									
	eneral-Voted	8,67,49,000	0	0	8,67,49,000	8,43,70,640	1,15,67,057	2,26,28,331	6,41,20,669	26.08
S	ixth-Schedule-Voted	30,71,78,000	0	0	30,71,78,000	30,71,78,000	1,15,67,057	2,26,28,331	28,45,49,669	7.37
									<b>.</b>	Signature of

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No.	&	Descr	iptioı	1
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05	Elections									
No	Major Head		Total Grant o	or Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure	e in rupees)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure	e in rupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2			3		4	5	6	7	8
		0	S	R	Total					

(a+b+c)

#### Note.

(c)

(a)

**(b)** 

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Date:

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Grant No. & Description

Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry. **Total Grant or Appropriation** Available Progressive %age of No Major Head Available(+)/ **Actual** Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month at the current amount(-) to total (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)Land Revenue 001 Direction and Administration 0001 (01) Establishment In Districts General-Voted 0.00 17,69,074 35,38,148 -35,38,148 Sixth-Schedule-Voted 0.00 (03) Payment due to 0003 M.E.S.E.B/Municipal Board General-Voted 0.00 Survey and Settlement Operations (01) General and Controlling Establishment for Surveys.

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Date:

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Grant No. & Description

06		nities, Othe	r Social Services,Othe	r General Economi	c Services, Loans for	welfare of Scheduled C	Caste, Scheduled Tribe	and Other Backwar	d Classes, Loans t	or other Social
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0	-7,63,284	7,64,044	15,27,328	-15,27,328	0.00
	0002 (02) Drawing Section for Survey.									
	General-Voted				0	-1,71,989	1,73,775	3,45,764	-3,45,764	0.00
	0003 (03) Reproduction Section for Survey.									
	General-Voted				0	-3,98,177	3,98,937	7,97,114	-7,97,114	0.00
	0004 (04) Traverse Section for Surveys									

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

Government of Meghalaya

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Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.

	Services, Loans for Crop Husbandry.									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0	-28,46,069	27,95,023	56,41,092	-56,41,092	0.00
	0005 (05) Establishment of Survey School.									
	General-Voted				0	-6,77,629	6,25,342	13,02,971	-13,02,971	0.00
	0007 (07) Training for Survey Officers.									
	General-Voted				0		0			0.00
	0009 (09) State Boundary Demarcation and Pillar Construction.									

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry. **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)General-Voted 0 0.00 (10) Training for MSC/MPS officers and other officers, etc 0.00 General-Voted Land Records 103 0001 (01) Directorate Of Land Records General-Voted -7,60,799 7,87,361 -15,48,160 0.00 15,48,160 0002 (13) Procurement of surveys

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

**Grant No. & Description** 

Major Head Wise total

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06	Land Revenue, Relief on Account of Natural Services, Loans for Crop Husbandry.	al Calamities, Other	Social Services, Oth	er General Economic	c Services, Loans for	welfare of Scheduled Ca	aste, Scheduled Tribe	and Other Backward	Classes, Loans for	r other Social
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
.		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Equipment									
	General-Voted				0		0			0.00
	0006 (06) Land Tenure Research Cell for Land Reforms Legislation									
	General-Voted				0		0			0.00
	0007 (07) Cadastral survey under the Directorate of Land Records and Surveys,etc									
	General-Voted				0	-29,87,845	29,87,845	59,75,690	-59,75,690	0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry. **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head Actual %age of **Minor Head** Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b)** (c) (a+b+c)(09) Establishment of 0009 **Enforcement Branch for** identification preparation and execution of Land Reforms. -26,30,715 26,55,960 General-Voted 52,86,675 -52,86,675 0.00 (10) Establishment of a Cell for implementation of Metric System of Land Records. General-Voted -1,06,989 1,06,989 2,13,978 -2,13,978 0.00 (11) Land Reforms and Land

Accounts-State Disaster Response

(03) Transfer to 8121-General

Fund

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

**Government of Meghalaya** 

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**Grant No. & Description** Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry. **Total Grant or Appropriation** Available Progressive %age of No Major Head Available(+)/ **Actual** Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount upto the over spent exp.(col.6) for the current month at the current amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O  $\mathbf{S}$ R **Total** (a) **(b)** (c) (a+b+c)Records-Grant to the District Councils. General-Voted 32,50,000 32,50,000 -32,50,000 0.00 (14) Computerisation of Land Records and Cadastral Maps. General-Voted 0 0.00 Relief on account of 2245 **Natural Calamities** State Disaster 05 Response Fund Transfer to Reserve Funds and Deposit

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry. **Total Grant or Appropriation** Available Progressive %age of No Major Head Available(+)/ **Actual Minor Head** Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current current month amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)and other Reserve Fund-122-**SDRF** General-Voted 0 0.00 901 Deduct Amount Met From State Disaster Response Fund (01) Financial Assistance to the Victims of Natural Calamities General-Voted 0 0.00 General Centre for Training 101 in disaster preparedness (01) Creation of Website for Disaster Management

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.

Minor Head   Sub Hea		Services, Loans for Crop Husbandry.								
O S R Total (a+b+c)	No	Minor Head				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
General-Voted   0   0   0   0   0   0   0   0   0	1	2		3		4	5	6	7	8
0002 (02) Training on Disaster										
Management		General-Voted			0		0			0.00
Sixth-Schedule-Voted										
								1,71,700	-1,71,700	0.00
General-Voted 0 0		0003 (03) Establishment of Libraries								
		General-Voted			0		0			0.00
102 Management of		102 Management of								

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description Government

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Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head		(Figure	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Natural Disasters, Contingency Plan in disaster prone areas 0003 (03) Human Resource Support in Disaster Management  General-Voted Sixth-Schedule-Voted	(a)	(b)	(c)	(a+b+c) 0 0		0 7,62,436	15,16,472	-15,16,472	0.00 0.00
	800 Other Expenditure 0001 (01) Human Resource support in Disaster Management									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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3,11,15,092

1,72,48,486

0

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**Grant No. & Description** 

06		e, Relief on Account of Naturals for Crop Husbandry.	ral Calamities, Other	Social Services,Othe	er General Economic	Services, Loans for	welfare of Scheduled (	Caste, Scheduled Tribe	e and Other Backward	d Classes, Loans fo	or other Social
No	Major Head Minor Head Sub Head				Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3		4	5	6	7	8
			0	S	R	Total				·	
			(a)	<b>(b)</b>	(c)	(a+b+c)					
	2029	General-Voted	0	0	0	0	-1,13,43,496	1,63,14,350	2,94,26,920	-2,94,26,920	0
		Sixth-Schedule-Voted	0	0	0	0	0	1,63,14,350	2,94,26,920	-2,94,26,920	0
	2245	General-Voted	0	0	0	0	0	9,34,136	16,88,172	-16,88,172	0
		Sixth-Schedule-Voted	0	0	0	0	0	9,34,136	16,88,172	-16,88,172	0
	rant Total										
G	eneral-Voted		0	0	0	0	-1,13,43,496	1,72,48,486	3,11,15,092	-3,11,15,092	0

Signature of Branch Officer

0

-3,11,15,092

#### Mat

Sixth-Schedule-Voted

0

0

0

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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07	Stamps and Registration									
	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2030 Stamps and Registration 01 Stamps-Judicial 101 Cost of Stamps 0001 (01) Manufacturing cost of Stamps supplied from Central Stamps Store									
	General-Voted				0		0			0.00
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00
	02 Stamps-Non- Judicial									
	Judiciai									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

**Government of Meghalaya** 

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**Grant No. & Description 07** | Stamps and Registration No Major Head Available(±)/

No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	$\mathbf{S}$	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	101 Cost of Stamps 0001 (01) Manufacturing cost of Stamps supplied from Central Stamps store.									
	General-Voted				0		0			0.00
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps.									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
	03 Registration 001 Direction and Administration 0001 (01) Headquaarters level staff									

Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021

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Grant No. & Description

07   Stamps and Registration									
No Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted				0		0			0.00
0002 (02) District Registration offices									
Sixth-Schedule-Voted				0		16,83,864	33,53,946	-33,53,946	0.00
Major Head Wise total									
2030 General-Voted Sixth-Schedule-Voted	0 0	0	0 0	0 0	0 0	16,83,864 16,83,864	33,53,946 33,53,946	-33,53,946 -33,53,946	0
Grant Total									
General-Voted	0	0	0	0	0	16,83,864	33,53,946	-33,53,946	0
Sixth-Schedule-Voted	0	0	0	0	0	16,83,864	33,53,946	-33,53,946	0

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

_										
07	Stamps and Registration									
No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	runoss)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure ii	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3	3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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08 | State Excise No Major Head Available(+)/ **Total Grant or Appropriation** Progressive Actual Available %age of

	Minor Head Sub Head		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		O	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2039 State Excise									
	001 Direction and Administration									
	0001 (01) Headquarters Establishment									
	General-Voted				0	-13,79,217	12,03,247	25,82,464	-25,82,464	0.00
	0002 (02) Enforcement branch									
	General-Voted				0	-10,38,859	9,03,511	19,42,370	-19,42,370	0.00
	0003 (03) District Establishment									
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		1,21,95,684	2,41,37,493	-2,41,37,493	0.00
						'	1			

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Date:

08	State Excise									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance									
	General-Voted				0		0			0.00
	0010 (10) Computerisation in Excise									
	General-Voted				0		0			0.00
	0011 (11) Chemical Examiner Attached									
	To Headquarter.									
	General-Voted				0		0			0.00

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Grant No. & Description

08	State Excise									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			-		-
	0012 (12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.									
	General-Voted				0	-2,74,978	2,74,978	5,49,956	-5,49,956	0.00
Ma	ajor Head Wise total  2039 General-Voted	0	0	0	0	-26,93,054	1,42,74,196	2,91,76,721	-2,91,76,721	0
	Sixth-Schedule-Voted	0		0	0	0	1,42,74,196	2,91,76,721	-2,91,76,721	0
1	rant Total									
	eneral-Voted	0		0	0	-26,93,054	1,42,74,196	2,91,76,721	-2,91,76,721	0
S	xth-Schedule-Voted	0	0	0	0	0	1,42,74,196	2,91,76,721	-2,91,76,721	0

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

08	State Excise									
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	minoe)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure iii	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)				
1	2	3				4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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09 | Sales Tax, Other Taxes and Duties on Commodities and Services No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)Taxes on Sales, 2040 Trade etc. 001 Direction and Administration (01) Directorate Level 0001 Organisation General-Voted -35,05,960 -71,25,751 36,19,791 71,25,751 0.00 (03) VAT related Publicity/Awareness Campaign General-Voted 0 0.00 (04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL) General-Voted 0 0 0.00 Sixth-Schedule-Voted 0 0 0.00 Monthly Appropriation Accounts
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Grant No. & Description Government of Meghalaya

nn	Sales Tax,Other Taxes and Duties on Com	modities and Service	es							
No	Major Head Minor Head Sub Head	invalues and service	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Computerisation for Value Added Tax (VAT)									
	General-Voted				0		0			0.00
	0006 (06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the State Level Board/Council etc. under MCRM									
	General-Voted				0		7,03,050	7,03,050	-7,03,050	0.00
	0007 (07) Mission Mode of Project for									
	0007 (07) Mission Mode of Project for Computerization Taxes									

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09 | Sales Tax, Other Taxes and Duties on Commodities and Services No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head for the upto the over spent exp.(col.6) balance amount current month amount(-) to total at the current begining of (Figure month garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)Administration for the State of Meghalaya General-Voted 0 0.00 (08) Implementation of Goods and Services Tax General-Voted 0 0.00 Collection Charges 101 (01) District level Offices Sixth-Schedule-Voted 1,11,77,799 2,22,54,164 -2,22,54,164 0.00

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Grant No. & Description

Sales Tax,Other Taxes and Duties on Com	modities and Service	s							
Minor Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0002 (02) Enforcement Branch		. ,							
General-Voted Sixth-Schedule-Voted				0 0	-3,01,148	3,01,148 24,64,854	6,02,296 49,96,636	-6,02,296 -49,96,636	0.00 0.00
2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges- Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"									
General-Voted				0		0			0.00
	Major Head Minor Head Sub Head  2  0002 (02) Enforcement Branch  General-Voted Sixth-Schedule-Voted  2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges- Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"	Major Head Minor Head Sub Head  2  O (a)  0002 (02) Enforcement Branch  General-Voted Sixth-Schedule-Voted  2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges- Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"	Minor Head Sub Head  2  O S (a) (b)  0002 (02) Enforcement Branch  General-Voted Sixth-Schedule-Voted  2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges- Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"	Major Head Minor Head Sub Head  2  O S R (a) (b) (c)  0002 (02) Enforcement Branch  General-Voted Sixth-Schedule-Voted  2  2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges- Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"	Major Head Minor Head Sub Head  2  O S R Total (a) (b) (c) (a) (b) (c) (a) (b) (c) (a) (b) (c) (c) (a) (b) (c) (c) (c) (c) (d) (a) (d) (d) (d) (d) (d) (d) (d) (d) (e) (e) (e) (e) (e) (e) (e) (e) (e) (e	Major Head Minor Head Sub Head Whead	Major Head   Fotal Grant or Appropriation   (Figure in rupees)   Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.)   (Col.7 of previous month)	Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  Progressive Expenditure over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  2  3  Total (a) (b) (c) (a) (b) (c) (a) (a) (b) (c) (a) (a) (b) (c) (a) (b) (c) (a) (a) (b) (c) (c) (b) (c) (c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d	Major Head   Minor Head   Sub Head   Figure in rupees   Sub Head   Figure in Respective to the current month of the month of th

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09	Sales Tax,Oth	ner Taxes and Duties on Com	modities and Services	s							
	Major Head Minor Head Sub Head				r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3		4	5	6	7	8
			O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
Maj	jor Head Wise	e total									
	2040	General-Voted	0	0	0	0	-38,07,108	1,82,66,642	3,56,81,897	-3,56,81,897	0
		Sixth-Schedule-Voted	0	0	0	0	0	1,82,66,642	3,56,81,897	-3,56,81,897	0
	2045	General-Voted	0	0	0	0	0	0	0	0	0
	ant Total										
	neral-Voted		0	0	0	0	-38,07,108	1,82,66,642	3,56,81,897	-3,56,81,897	0
Six	th-Schedule-V	/oted	0	0	0	0	0	1,82,66,642	3,56,81,897	-3,56,81,897	0

Signature of **Branch Officer** 

Note:

included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

No	Taxes on Vehicles,Other Administrative Serving Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2041 Taxes on Vehicles 001 Direction and Administration 0001 (01) Headquarter Organisation									
	General-Voted				0	-11,99,695	11,99,695	23,99,390	-23,99,390	0.00
	0002 (02) Establishment of Secretary, State Transport Authority									
	General-Voted Sixth-Schedule-Voted				0 0	-5,58,408	5,58,408	11,16,816	-11,16,816	0.00
	0003 (03) Survey Cell									
	General-Voted				0	-1,78,670	1,78,670	3,57,340	-3,57,340	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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10	Taxes on Vehicles,Other Administrative Se	rvices etc., Road Tra	nsport,Capital Outla	ny on Road Transpor	rt.					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0004 (04) Enforcement Machinery  General-Voted				0	-2,48,294	2,48,294	4,96,588	-4,96,588	0.00
	0005 (05) Rehabilitation package of Meghalaya Transpost Corporation including Voluntary Retirement Scheme-04 Pension/Gratuity									
	General-Voted				0		0			0.00
	0006 (06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)									

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										1
10	Taxes on Vehicles,Other Administrative Se	ervices etc., Road T	ransport,Capital Out	ay on Road Transpor	t.					
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	(4)	(8)		0		0			0.00
	0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation									
	General-Voted				0		0			0.00
	0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices									
	General-Voted				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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1 Tayas on Vahiclas Other Administrativa Sarvices etc. Road Transport Capital Outlay on Road Transport

10	Taxes on Vehicles,Other Administrative Se	ervices etc., Road Tr	ansport,Capital Outla	ay on Road Transpor	rt.					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	101 Collection Charges 0001 (01) Establishment of District Transport Officers & Secy.etc									
	Sixth-Schedule-Voted				0		53,70,563	1,08,26,944	-1,08,26,944	0.00
	0002 (02) Expenditure on account of District Councils Share etc									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Expenditure on account of road safety etc									
	Sixth-Schedule-Voted				0		0			0.00

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	Taxes on Vehicles,Other Administrative Ser									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
i		(a)	<b>(b)</b>	(c)	(a+b+c)					
	102 Inspection of Motor Vehicles 0001 (01) Motor Vehicles Inspectors									
	Sixth-Schedule-Voted				0		6,19,994	12,39,988	-12,39,988	0.00
	0002 (02) State Level Road Safety Council									
	General-Voted				0		0			0.00
	800 Other Expenditure									
	800 Other Expenditure 0002 (02) Assistance to the Meghalaya Transport Corporation									
	General-Voted				0		0			0.00

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No	Taxes on Vehicles,Other Administrative S  Major Head  Minor Head  Sub Head	dervices etc., Road T	Total Grant o	ay on Road Transpor r Appropriation in rupees)	rt.	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		-	-		-
2	2070 Other Administrative Services 114 Purchase and Maintenance of transport 0001 (01) Pooled Transport									
	Organisation- General-Voted				0	-20,81,811	19,73,843	40,55,654	-40,55,654	0.00
	800 Other Expenditure 0001 (01) Operation Of Helicopter									

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10	Taxes on Vehicles,Other Administrative S	ervices etc., Road Tr	ansport,Capital Outl	ay on Road Transpor	rt.					
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Services-									
	General-Voted				0		0			0.00
3	4552 Capital Outlay on									
3	North Eastern Areas  19 Transport  800 Other Expenditure  0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	N.E.C Scheme General-Voted				0		0			0.00
4	5053 Capital Outlay on Civil Aviation									
	Civil Aviation									

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	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	01 Air Services									
	800 Other Expenditure									
	0001 (01) Regional Connectivity									
	Schemes (RCS) UDAN I & II									
										0.0
	General-Voted				0		0			0.0
	02 Air Ports									
	102 Aerodromes									
	0003 (03) Upgradation of Umroi									
	Airport									
	Centrally Sponsored Schemes									
	General-Voted				0		0			0.0
	General-Voted				0		0			0.0

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	rant No. & Description									
10	Taxes on Vehicles,Other Administrative S	ervices etc., Road Tr	ansport,Capital Outla	ay on Road Transpor	t.					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
5	5055 Capital Outlay on Road Transport 050 Lands and Buildings									
	0011 (11) Reconstruction of retaining walls and renovation for District									
	office and Head Quarters									
	General-Voted				0		0			0.00
	102 Acquisition of Fleet									
	0004 (04) Purchase of Testing Equipments									

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10	Taxes on Vehicles,Other Administrative Se	ervices etc., Road T	ransport,Capital Outla	ay on Road Transpor	t.					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) palance amount at the begining of the month (Figure in Rs.) (Col.7 of revious month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Capital contribution to Meghalaya Transport Corporation									
	General-Voted				0		0			0.00
	0015 (15) Motor Driving School.									
	General-Voted				0		0			0.00
	0023 (23) Construction of Bus/Trucks Terminus									

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10	Taxes on V	ehicles,Other Administrative Se	ervices etc., Road Tran	sport,Capital Outla	y on Road Transport	<u>.                                    </u>					
No	Major Head Minor Head Sub Head			Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3		4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Vo	oted				0		0			0.00
	0026 (26)	) Motor Driving Institute									
	General-Vo	oted				0		0			0.00
M	ajor Head W	vise total									
141							01.05.055	01 77 52 :	1 (1 28 0 ; ;	1 64 27 0 65	
	2041	General-Voted	0	0	0	0	-21,85,067	81,75,624	1,64,37,066	-1,64,37,066	0
	2070	Sixth-Schedule-Voted	0	0	0	0	0	81,75,624	1,64,37,066	-1,64,37,066	0
	2070	General-Voted	0	0	0	0	-20,81,811	19,73,843	40,55,654	-40,55,654	0
	4552	General Voted	0	0	0	0	0	0	0	0	0
	5053	General Voted	0	0	0	0	0	0	0	0	0
	5055	General-Voted	0	0	0	0	0	0	0	0	0

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**Grant No. & Description** 

10	Taxes on Vehicles,Other Administrative Se	ervices etc., Road Tra	nsport,Capital Outlay or	n Road Transport.						
	Major Head Minor Head Sub Head		Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
G	rant Total									
G	eneral-Voted	0	0	0	0	-42,66,878	1,01,49,467	2,04,92,720	-2,04,92,720	0
S	xth-Schedule-Voted	0	0	0	0	0	1,01,49,467	2,04,92,720	-2,04,92,720	0

Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

### Monthly Appropriation Accounts Expanditure for the month of MAY/2020 2021

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)Other Taxes and 2045 Duties on Commodities and Services Collection Charges-103 Electricity Duty 0001 (01) Inspectorate of Electricity General-Voted -9,82,397 9,82,397 19,64,794 -19,64,794 0.00 (02) Licensing Board General-Voted 0 0.00 (03) Zonal Offices 0003 -8,10,070 0.00 General-Voted -4,05,035 4,05,035 8,10,070

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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11	Other Taxes and Duties on Commodities a	and Services, Spacial	Programmes for Rura	al Development, Po	wer, Non-coventiona	l Sources of Energy Lo	ans for Power Projects	3		
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0004 (04) State Energy Conservation  General-Voted				0		0			0.00
2	2501 Special Programmes for Rural Development 04 Integrated Rural Energy Planning Programme 003 Training 0001 (01) Establishment of Regional IREP training Centre									
	General-Voted				0		0			0.00

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	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	101 Development of Design and Approach for Area bound Block level IRE Projects 0001 (01) Setting up of Integrated Rural Energy Planning Cells									
	General-Voted				0		0			0.00
	105 Project Implementation 0001 (01) Administrative Expenses									
	General-Voted				0		0			0.00

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	Major Head Minor Head Sub Head			· Appropriation in rupees)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0002 (02) Solar Thermal									
	General-Voted				0		0			0.00
	0004 (04) Field Project									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) at the current to total (Figure begining of month garnt or (Figure in Rs.) (Figure in Rs.) the month in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R  $\mathbf{0}$  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)Power 2801 Hydel Generation 01 Other expenditure 800 0002 (02) Other Expenditure General-Voted 0.00 0 80 General Assistance to 101 **Electricity Boards** (01) Subsidy to MSEB for Rural

Monthly Appropriation Accounts

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Report on Expenditure for the month of MAY/2020-2021

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available %age of **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)Electrification General-Voted 0 0.00 0005 (05) Grants to SE (EAP) **Externally Aided Project** General-Voted 0 0.00 (07) Reconstructed APDRP. General-Voted 0.00 0 (08) Non Lapsable Central Pool of

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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	Other Taxes and Duties on Commodities an	nd Services, Spacial			wer, Non-coventional					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Resources									
	N.L.C.P.R General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	0013 (13) Green City Project(SPA/One Time ACA).									
	General-Voted				0		0			0.00
	0026 (26) Re-engineering works of Umiam Stage-I Power Station,Sumer.									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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11 No		u Services, Spacial P		• Appropriation	ver, mon-coventiona	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0027 (27) Re-engineering works of Umiam Stage-IV Power Station, Nongkhyllem.									
	General-Voted				0		0			0.00
	0034 (34) Construction of 132KVS/C Line from New Umtru Hep									
	General-Voted				0		0			0.00
	0043 (43) Maintenance of New Umtru Hep (2x20MW)									

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted				0		0			0.00
0048 (48) Upgradation of sub-stations and associated infrastructure in peri-urban locations not covered under RGGVY									
General-Voted				0		0			0.00
0049 (49) Construction of Ganol HEP(3x7.5MW) (SCA)									
General-Voted				0		0			0.00
0057 (57) Ujwal Discom Assurance									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Valence/UDAW Con Occupied I	(a)	(b)	(c)	(a+b+c)					
	Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies									
	General-Voted				0		0			0.00
	0058 (58) Augmentation of 132/33 KV Mawlai sub station from 3x20 MVA to 3x50 MVA along with re-engineering of 132 KV Bus- bar									
	General-Voted				0		0			0.00
	0060 (60) Construction of new 2x2.5 MVA S/S with Control Room at Umsning									
										0.04
	General-Voted				0		0			0.0

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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11	Other Toyog and Duties on Commodities on	d Complete Charles	Drogrammas for De-	rol Davidonmant Da	war Nan gavantissa	1 Courses of Engage I are	ng for Down Drais			
	Other Taxes and Duties on Commodities and Major Head Minor Head Sub Head	u services, spaciari	Total Grant of	r Appropriation in rupees)	wei, mon-coventiona	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0061 (61) Construction of 33KV LILO line to new S/S at Umsning									
	General-Voted  0062 (62) Construction of 11KV				0		0			0.00
	interconnection from proposed S/S to existing lines at Umsning									
	General-Voted				0		0			0.00
	0063 (63) Augumentation af 2.5 MVA S/S to 1x5 MVA at Mawsynram(along with renovation and improvement)									

(68) Assistance to Meghalaya State Electricity Regulatory Commission (MSERC)

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)General-Voted 0 0.00 (64) State Dam Safety Cell 0.00 General-Voted 0 (66) Replacement of Distribution 0066 Transformers General-Voted 0.00

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	· ·									
11 No	Other Taxes and Duties on Commodities at Major Head Minor Head	nd Services, Spacia	Total Grant o	r Appropriation	wer, Non-coventiona	Available(+)/ over spent(-)	ans for Power Projects  Actual  Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head		(Figure	in rupees)		balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0069 (34) Maintenance of 132 KV S/C Line from New Umtru to EPIP-II & from Umtru HEP to Old Umtru HEP									
	General-Voted				0		0			0.00
	0070 (43) Construction of New Umtru Hep (2x20MW)									
	General-Voted				0		0			0.00
	0076 (76) Dam Rehabilitation and									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Improvement Project (DRIP) under External Aided Project	(a)	(b)	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0077 (73) State Share CSS									
	General-Voted				0		0			0.00
	0078 (74) State Share for NEC									
	General-Voted				0		0			0.00
1	800 Other Expenditure									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head			n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0001 (01) Assistance to Meghalaya Electrictity Regulatory Commission (MSERC)		` ,		. ,					
	General-Voted				0		0			0.00
	0003 (03)Re-payment of Loan Component & Interest thereto on account of RGGVY									
	General-Voted				0		0			0.00
	0004 (04) System Improvement for very important Public events.									
	General-Voted				0		0			0.00

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	lant No. & Description			15 1						
	Other Taxes and Duties on Commodities a  Major Head  Minor Head  Sub Head	nd Services, Spacial	Total Grant or	al Development, Pov r Appropriation in rupees)	wer, Non-coventiona	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	-	-	, , , , , , , , , , , , , , , , , , ,		
4	2810 New and Renewable Energy 101 Grid Interactive and Distributed Renewable Power 0001 (01) Administrative Expenses									
	General-Voted				0		0			0.00
	0002 (02) Cooking, Lighting Purpose									

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11	Other Taxes and Duties on Commodities an	d Services, Spacial	Programmes for Rur	al Development, Pov	wer, Non-coventional	Sources of Energy Loa	ns for Power Projects			
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Centrally Sponsored Schemes General-Voted	(a)	(b)	(c)	(a+b+c)		0			0.00
	General-Voted				0		0			0.00
	102 Renewable Energy for Rural Applications 0001 (01) Domestic Home Lighting System									
	General-Voted				0		0			0.00
	0003 (03) Street Lighting System									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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1 Other Terror and Duties on Commodities and Coming Consid Dusanous for Dural Development Development Development Common of Francisco for Development

11	Other Taxes and Duties on Commodities a	and Services, Spacial	Programmes for Rur	al Development, Pov	wer, Non-coventiona	d Sources of Energy Lo	ans for Power Projects			
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	0004 (04) SPV Power Plant									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00

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	rant No. & Description								
11	Other Taxes and Duties on Commodities a	and Services, Spacial	Programmes for Rur	al Development, Pov	wer, Non-coventional Sources of Ene	ergy Loans for Power Project	S		
No	Major Head Minor Head Sub Head			r Appropriation in rupees)	begini the m (Figure in	nt(-)  count at the ng of nonth a Rs.) 1.7 of  Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
	105 Supporting Programmes 0001 (01) General Programmes  General-Voted				0	0			0.00
	800 Other expenditure 0003 (03) Village Electrification								
	Centrally Sponsored Schemes General-Voted				0	0			0.00
L	I.	I .	l .	I .	I				

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11	Other Taxes and Duties on Commodities a	and Services, Spacia	l Programmes for Rur	al Development, Po	wer. Non-coventiona	l Sources of Energy Lo	ans for Power Projects			
	Major Head Minor Head Sub Head		Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0006 (06) Water Mill Programme									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
5	4552 Capital Outlay on North Eastern Areas 111 Power 0001 (01) Transmission									

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No Major Head Minor Head Sub Head	nd Services, Spacial	Total Grant or	Appropriation n rupees)	wer, Non-coventiona	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
General-Voted				0		0			0.00
0003 (03) Survey and Investigation of									
Power Projects  N.E.C Scheme  General-Voted				0		0			0.00
General-Voted				0		0			0.00
0005 (05) Small Hydel Projects (SHPs)									
General-Voted				0		0			0.00

### Monthly Appropriation Accounts Expanditure for the month of MAY/2020, 2021

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description Government of Meghalaya Date: 31-A

11	Other Taxes and Duties on Commodities an	d Services, Spacial	Programmes for Rura	al Development, Pov	wer, Non-coventiona	l Sources of Energy Loa	ns for Power Projects			
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0006 (06) Distribution Schemes  N.E.C Scheme  General-Voted				0		0			0.00
	General-Voted				0		0			0.00
6	4801 Capital Outlay on Power Projects 05 Transmission and Distribution 190 Investments in Public Sector and Other Undertakings									

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	7 uni 1 (01 & 2 tisti pilon								
	Other Taxes and Duties on Commodities a	nd Services, Spacial					S		
	Major Head Minor Head Sub Head			r Appropriation in rupees)	Available(- over spent( balance amou at ti begining the mon (Figure in Rs (Col.7 previous mont	Expenditure for the current month of the (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	4	5	6	7	8
		0	S	R	Total				
	0002 (02) Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity)	(a)	(b)	(c)	(a+b+c)				
	General-Voted				0	0			0.00
7	6801 Loans for Power Projects 201 Hydel Generation 0001 (01) Construction of Riangdo Small Hydel Project (3X1000 KW)								
	General-Voted				0	0			0.00
	800 Other Loans to Electricity Boards 0003 (03) Accelerated Power Development Programme								

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11	Other Taxes and Duties on Commodities an	d Services, Spacial Pr	rogrammes for Rura	al Development, Pov	wer, Non-coventional	Sources of Energy Loai	ns for Power Projects			
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted  0004 (04) Non-Lapsable Central Pool of Resources  General-Voted				0		0			0.00
	0005 (05) State Plan Loans.  Centrally Sponsored Schemes									
	General-Voted				0		0			0.00

0013 (08) Survey and Investigation

**Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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**Grant No. & Description** 11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)General-Voted 0 0.00 Voted-Sixth-Schedule-Khasi 0.00 0006 (06) Other Loans. General-Voted 0 0.00 (07) Myntdu Leshka Project 2x42 MW General-Voted 0 0.00

**Grant No. & Description** 

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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11	Other Taxes and Duties on Commoditie	s and Services, Spacial Progr	ammes for Rural D	Development, Powe	er, Non-coventional So	ources of Energy Loan	ns for Power Projects			
No	Major Head Minor Head Sub Head		Total Grant or Ap (Figure in r	ppropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0026 (23) Loan (RIDF,Fisetc)									
	General-Voted				0		0			0.00
M	ajor Head Wise total									
	2045 General-Voted	0	0	0	0	-13,87,432	13,87,432	27,74,864	-27,74,864	0
	2501 General-Voted	0	0	0	0	0	0	0	0	0
	2801 General-Voted	0	0	0	0	0	0	0	0	0
	2810 General-Voted	0	0	0	0	0	0	0	0	0
	4552 General-Voted	0	0	0	0	0	0	0	0	0
	4801 General-Voted	0	0	0	0	0	0	0	0	0
	6801 General-Voted	0	0	0	0	0	0	0	0	0

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**Grant No. & Description** 

11	Other Taxes and Duties on Commodities and	nd Services, Spacia	l Programmes for Rur	al Development, Pow	er, Non-coventiona	l Sources of Energy Loa	ans for Power Projects	<b>.</b>		
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted-Sixth-Schedule- Khasi		0	0	0	0	0	0	0	0
	erant Total eneral-Voted		0	0	0	-13,87,432	13,87,432	27,74,864	-27,74,864	0
	oted-Sixth-Schedule- hasi	ı	0	0	0	0	13,87,432	27,74,864	-27,74,864	0

#### Signature of Branch Officer

#### Mata

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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**Branch Officer** 

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Covernment of Maghaleye

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12 Other Fiscal Services No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Other Fiscal Services 2047 Promotion of Small 103 Savings (01) Directorate of small savings-General-Voted 0 -4,21,377 4,21,377 8,42,754 -8,42,754 0.00 Sixth-Schedule-Voted 0.00 **Major Head Wise total** General-Voted -4,21,377 4,21,377 8,42,754 -8,42,754 2047 0 0 0 0 Sixth-Schedule-Voted 0 0 0 0 0 4,21,377 8,42,754 -8,42,754 0 **Grant Total** General-Voted -4,21,377 4,21,377 -8,42,754 0 0 0 8,42,754 0 0 Sixth-Schedule-Voted 0 4,21,377 8,42,754 -8,42,754 0 Signature of

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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12	Other Fiscal Services						
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3	4	5	6	7	8
	'	O S R Total	-	'	<u> </u>	•	

(a+b+c)

#### Note.

**(c)** 

(a)

**(b)** 

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	rant No. & Description									
	Secretariat General Services, Secretariat S  Major Head  Minor Head  Sub Head	Social Services, Secre	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
1		O (a)	S (b)	R (c)	Total (a+b+c)	4	3	0	7	<b>o</b>
1	2013 Council of Ministers  101 Salary of Ministers and Deputy Ministers  0002 (02) Ministers and Ministers of State					20.50.052	20.20.026	50.06.000	50.06.000	0.00
	General-Voted				0	-28,68,962	30,28,026	58,96,988	-58,96,988	0.00
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted				0		0			0.00
	104 Entertainment and Hospitality Expenses 0002 (02) Ministers and Ministers of State									
	General-Voted				0		0			0.00

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13	Secretariat General Services, Secretariat S	Social Services, Secre	etariat Economic Serv	vices						
	Major Head Minor Head Sub Head			r Appropriation in rupees)	ov balar (Fig	vailable(+)/ ver spent(-) nce amount at the begining of the month gure in Rs.) (Col.7 of ous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Deputy Ministers/Parliamentary Secretaries  General-Voted				0		0			0.00
	105 Discretionary grant by Ministers									
	0002 (02) Ministers and Ministers of State									
	General-Voted				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary									

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13	Secretariat General Services, Secretariat So	ocial Services, Secre	etariat Economic Ser	vices						
	Major Head Minor Head Sub Head		Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Secretaries				,					
	General-Voted				0		0			0.00
	108 Tour Expenses 0002 (02) Minister and Minister of State									
	General-Voted				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted				0		0			0.00

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Report on Expenditure for the month of MAY/2020-2021
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13 | Secretariat General Services, Secretariat Social Services, Secretariat Economic Services No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)Other Expenditure 800 (01) Chief Minister 0001 0.00 General-Voted 0 (05) Payment dues to 0005 MeSEB/Municipal Boards/Telephone Bills (BSNL) General-Voted 0 0.00 Secretariat-General 2052 Services Direction and 001 Administration (01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)

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	Secretariat General Services, Secretariat Soci Major Head Minor Head Sub Head	(ajor Head Total Grant or Appropriation (inor Head (Figure in rupes))						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,93,30,000			1,93,30,000	1,79,70,816	15,49,160	29,08,344	1,64,21,656	15.05
	090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted				0		0			0.00
	0002 (02) Secretariat Administration Department(including other minor Department not shown separately).									
	General-Voted	39,58,25,000			39,58,25,000	37,38,64,749	2,25,79,861	4,45,40,112	35,12,84,888	11.25

#### **Monthly Appropriation Accounts**

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**Grant No. & Description** 13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.) General-Voted 24,58,76,000 24,58,76,000 22,85,97,110 1,71,73,146 3,44,52,036 14.01 21,14,23,964 (04) General Administration Department. 2,56,64,000 11.39 General-Voted 2,56,64,000 2,42,69,666 15,29,134 29,23,468 2,27,40,532 0005 (05) Home Department. 2,63,94,000 2,63,94,000 2,46,22,070 17,73,930 35,45,860 2,28,48,140 General-Voted 13.43 Monthly Appropriation Accounts

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	Government of Meghalaya	Date :
Grant No. & Description		Date.

No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
0006 (06) Political Department	(a)	(b)	(c)	(a+b+c)					
General-Voted	2,13,77,000			2,13,77,000	1,34,42,872	15,00,692	94,34,820	1,19,42,180	44.14
0007 (07) Personnel Department.									
General-Voted	6,04,80,000			6,04,80,000	5,71,02,064	33,77,936	67,55,872	5,37,24,128	11.17
0008 (08) Finance (excluding Economic									
Affairs ) Department.									
General-Voted	12,74,30,000			12,74,30,000	12,51,78,066	88,28,348	1,10,80,282	11,63,49,718	8.70
0009 (09) Finance (Economic									

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<ul><li>13 Secretariat General Services, Secretariat</li><li>No Major Head</li></ul>		Total Grant or			Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head		(Figure in			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
Affairs)Department.									
General-Voted	3,86,15,000			3,86,15,000	3,62,34,244	24,70,756	48,51,512	3,37,63,488	12.56
0010 (10) Law Department.									
General-Voted	3,74,35,000			3,74,35,000	3,46,64,152	27,70,848	55,41,696	3,18,93,304	14.80
0011 (11) Revenue Department.									
General-Voted	2,43,30,000			2,43,30,000	2,25,60,227	17,69,773	35,39,546	2,07,90,454	14.55
0012 (12) District Council Affairs									

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13	Secretariat General Services, Secretariat Se	ocial Services, Secre	tariat Economic Serv	vices						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Department.	. ,								
	General-Voted	1,32,53,000			1,32,53,000	1,25,42,628	7,11,372	14,21,744	1,18,31,256	10.73
	092 Other Offices 0001 (01) Expenditure On Public Grievances Committee.									
	General-Voted	35,00,000			35,00,000	33,63,112	1,36,888	2,73,776	32,26,224	7.82
	0008 (08) Pay Commission Secretariat									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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13	Secretariat General Services, Secretariat So	ocial Services, Secretar	riat Economic Serv	ices						
	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		į	3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0009 (09) Resource Mobilisation Commission.									
	General-Voted	53,92,000			53,92,000	50,99,093	2,92,907	5,85,814	48,06,186	10.86
	0015 (15) Expenditure On Chairman/Co Chairman/Vice Or Dy.Chairman Of The State Level Boards/Commission Cooperation/PSU and State Undertaking									
	General-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0016 (16) Expenditure of Chief Adviser to the Government of Meghalaya									
	General-Voted	23,15,000			23,15,000	22,51,876	83,124	1,46,248	21,68,752	6.32

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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13	Secretariat General Services, Secretariat S	ocial Services, Secre	tariat Economic Ser	vices						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (10) State Teels Ferre Committee									
	0017 (10) State Task Force Committee for Resource Mobilisation.									
	General-Voted				0		0			0.00
	0018 (17) Administrative Rules and Regulation Revision Advisory Committee									
	General-Voted	50,20,000			50,20,000	48,43,627	5,35,774	7,12,147	43,07,853	14.19
	099 Board of Revenue 0001 (01) Office Of The Chairman Board Of Revenue									

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12	Secretariat General Services, Secretariat Services	naial Carriage Cagrat	ariot Economia Sa	wices						
	Major Head Minor Head Sub Head	ociai Services, Secret	Total Grant o	or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	23,80,000			23,80,000	23,80,000	0		23,80,000	0.00
	800 Other Expenditures 0001 (01) Payment Of Banking Cash Transaction Tax (Bctt)									
	General-Voted				0		0			0.00
3	2251 Secretariat-Social Services 090 Secretariat 0001 (01) Education Department.									
	General-Voted				0	-11,30,853	12,12,921	23,43,774	-23,43,774	0.00

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the current month	Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
					begining of the month (Figure in Rs.) (Col.7 of previous month)	(Figure in Rs.)	month (Figure in Rs.)	(Figure in Rs.) (Col.3-Col.6)	
1 2		•	3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0002 (02) Health Department(including Family Welfare)									
General-Voted				0	-9,92,001	9,92,001	19,84,002	-19,84,002	0.00
0003 (03) Public Health Engineering Department.									
General-Voted				0	-5,76,575	9,17,921	14,94,496	-14,94,496	0.00
0004 (04) Labour Department.									
General-Voted				0	-5,78,879	6,30,575	12,09,454	-12,09,454	0.00

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12   5   14   5   15   15   15   15   15	: 1 C	And Francis Com	•						
No Major Head Minor Head Sub Head	iai Services, Secre	Total Grant or	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
0006 (06) Public Relations Department.									
1									
General-Voted				0	-5,76,578	5,76,578	11,53,156	-11,53,156	0.00
0007 (07) Supply Department									
General-Voted				0	-6,66,207	7,43,689	14,09,896	-14,09,896	0.00
0008 (08) Urban Development Department.									
General-Voted				0	-4,94,826	4,94,826	9,89,652	-9,89,652	0.00

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13   Secretariat General Services, Secretariat	Social Services, Secr	retariat Economic Serv	vices						
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0009 (09) Art and Culture Department.  General-Voted				0	-4,64,559	4,64,559	9,29,118	-9,29,118	0.00
0010 (10) Social Welfare Department									
General-Voted				0	-6,01,116	6,01,116	12,02,232	-12,02,232	0.00
0011 (11) Sport and Youth Affairs Department									
General-Voted				0	-4,36,261	4,36,261	8,72,522	-8,72,522	0.00

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13	Secretariat General Services, Secretariat S	ocial Services Sect	retariat Economic Serv	vices						
No	Major Head Minor Head Sub Head		Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commission (Right To Information Act).  General-Voted				0		0			0.00
	0014 (14) Legal Metrology Department									
	General-Voted				0	-1,93,833	1,93,833	3,87,666	-3,87,666	0.00
	0015 (15) Housing Department									

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No	Secretariat General Services, Secretariat S  Major Head  Minor Head  Sub Head	ad (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0	-2,40,077	2,40,077	4,80,154	-4,80,154	0.00
4	3451 Secretariat- Economic Services 090 Secretariat 0001 (01) Planning Department									
	General-Voted	1,20,50,000			1,20,50,000	1,14,21,005	6,28,995	12,57,990	1,07,92,010	10.44
	0002 (02) Border Areas Development Department.									
	General-Voted	44,08,000			44,08,000	40,89,172	3,18,828	6,37,656	37,70,344	14.47

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12	Secretariat General Services, Secretariat S	Casial Campiana Campton	ist Essansmis Som							
No	Major Head Minor Head Sub Head	Social Services, Secretar	Total Grant or	Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Co-operation Department									
	1									
	General-Voted	68,80,000			68,80,000	64,30,195	4,49,805	8,99,610	59,80,390	13.08
	0004 (04) Agriculture Department.									
	General-Voted	1,53,02,000			1,53,02,000	1,43,78,423	9,23,577	18,47,154	1,34,54,846	12.07
	0005 (05) Forest Department									
	General-Voted	1,37,52,000			1,37,52,000	1,28,48,667	9,03,333	18,06,666	1,19,45,334	13.14

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No	Secretariat General Services, Secretariat S  Major Head	ocial Services, Secret		vices r <b>Appropriation</b>		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Community Development Department.  General-Voted	1,49,40,000			1,49,40,000	1,40,10,076	9,29,924	18,59,848	1,30,80,152	12.45
	0007 (07) Industries Department.									
	0007 (07) findustries Department.									
	General-Voted	93,85,000			93,85,000	87,64,528	6,20,472	12,40,944	81,44,056	13.22
	0008 (08) Transport Department.									
	General-Voted	1,04,97,000			1,04,97,000	97,84,773	7,12,227	14,24,454	90,72,546	13.57

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13	Secretariat General Services, Secretariat Socia	al Services, Secret	ariat Economic Serv	rices						
1	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Programmes Implementation Department.									
	General-Voted	41,40,000			41,40,000	39,15,564	2,24,436	4,48,872	36,91,128	10.84
	0010 (10) Animal Husbandry and Veterinary Department									
	General-Voted	99,08,000			99,08,000	93,58,814	5,49,186	10,98,372	88,09,628	11.09
	0011 (11) Information and Technology Department									
	General-Voted				0		0			0.00

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No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0020 (16) Fisheries Deptt									
General-Voted	40,25,000			40,25,000	37,01,186	3,23,814	6,47,628	33,77,372	16.09
0021 (17) Mining & Geology Deptt									
General-Voted	46,78,000			46,78,000	42,96,193	3,81,807	7,63,614	39,14,386	16.32
4729 (15) Tourism Department									
General-Voted	52,66,000			52,66,000	48,76,756	4,07,244	7,96,488	44,69,512	15.13

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·	Tant No. & Description									
13	Secretariat General Services, Secretariat Se	ocial Services, Secre	tariat Economic Serv	vices						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4730 (14) Soil and Water Conservation Deptt.									
	General-Voted	72,37,000			72,37,000	67,79,682	4,57,318	9,14,636	63,22,364	12.64
	4731 (13) Water Resourses Deptt.									
	General-Voted	1,05,25,000			1,05,25,000	99,43,737	5,82,263	11,63,526	93,61,474	11.05
	4732 (12) Power Deptt									
	· · · · · · · · · · · · · · · · · · ·									
	General-Voted	61,29,000			61,29,000	56,34,896	5,08,205	10,02,309	51,26,691	16.35

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Grant No. & Description									
13   Secretariat General Services, Secretariat	Social Services, Secret	tariat Economic Servi	ices						
No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		,	3		4	5 6 7			8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.  General-Voted  0006 (02) Research Wing attached to				0		0			0.00
Programme Implementation Department.									
General-Voted				0		0			0.00
0009 (09) State Development Reforms									
, , ,									

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No Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Commission									
General-Voted				0		0			0.00
0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
General-Voted				0		0			0.00
0013 (13) Expenditure of Chairman/Co- Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
General-Voted				0		0			0.00

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No	Secretariat General Services, Secretariat Se Major Head Minor Head Sub Head	ocial Services, Secret	Total Grant or Appropriation  (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
_	1	O (a)	S (b)	R (c)	Total (a+b+c)	4	5	,	•	0
	0015 (14) Thermal Power Project attached Power Deptt									
	General-Voted	32,80,000			32,80,000	32,80,000	4,07,400	4,07,400	28,72,600	12.42
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted				0		0			0.00

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**Grant No. & Description** 

13	Secretariat G	eneral Services, Secretaria	t Social Services, Secretaria	t Economic Service	es						
	Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Ma	njor Head Wis	e total									
	2013	General-Voted	0	0	0	0	-28,68,962	30,28,026	58,96,988	-58,96,988	0
	2052	General-Voted	1,05,50,66,000	0	0	1,05,50,66,000	98,94,36,372	6,70,83,649	13,27,13,277	92,23,52,723	12.58
	2251	General-Voted	0	0	0	0	-69,51,765	75,04,357	1,44,56,122	-1,44,56,122	0
	3451	General-Voted	14,24,02,000	0	0	14,24,02,000	13,35,13,667	93,28,834	1,82,17,167	12,41,84,833	12.79
	rant Total		1.10.74 (0.000	0		1 10 74 (0 000	1 11 21 20 212	0.60.44.066	17 10 00 554	1.00 (1.04 44)	142
G	eneral-Voted		1,19,74,68,000	0	0	1,19,74,68,000	1,11,31,29,312	8,69,44,866	17,12,83,554	1,02,61,84,446	14.3

Signature of Branch Officer

Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Grant No. & Description** 

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#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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14 District Administration No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)District 2053 Administration 001 Direction and Administration. (01) Payment due to 0001 Me.S.E.B/Municipal Board, Telephone Bills (BSNL) Sixth-Schedule-Voted 1,68,80,000 1,68,80,000 1,68,80,000 0 1,68,80,000 0.00 093 District Establishments 0001 (01) D.C'S Establishment. 36,71,50,000 36,71,50,000 36,71,50,000 4,81,71,635 31,89,78,365 Sixth-Schedule-Voted 13.12 2,38,43,793 Other Establishments (01) Sub-Divisional 0001 Establishment

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	I State and the state of									
No	District Administration  Major Head  Minor Head  Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,29,97,000			9,29,97,000	9,29,97,000	62,85,752	1,25,28,241	8,04,68,759	13.47
	0002 (02) Process Serving Establishment									
	Sixth-Schedule-Voted	5,34,33,000			5,34,33,000	5,34,33,000	24,63,324	49,22,611	4,85,10,389	9.21
	0005 (05) District Selection Committee									
	Sixth-Schedule-Voted	5,63,05,000			5,63,05,000	5,63,05,000	10,57,512	21,11,274	5,41,93,726	3.75
	0006 (06) Administration Units									

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	I Division A Living in									
No	District Administration  Major Head  Minor Head  Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  Actual Expenditure current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Sixth-Schedule-Voted	(a) 63,61,000	(b)	(c)	(a+b+c) 63,61,000	63,61,000	1,84,240	3,68,480	59,92,520	5.79
	101 Commissioners 0001 (01) Commissioners Establishment.									
	General-Voted Sixth-Schedule-Voted	1,79,55,000 91,61,000			1,79,55,000 91,61,000	1,75,64,541 91,61,000	4,02,789 3,27,712	7,93,248 6,59,824	1,71,61,752 85,01,176	4.42 7.20
2	2070 Other Administrative Services 003 Training 0001 (01) Training Schemes Of Officers Of IAS\ACS									
	General-Voted	11,50,000			11,50,000	11,50,000	0		11,50,000	0.00
				•	•					

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14	District Administration									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0004 (04) Membership Subscription To Indian Institute Of Public Administration  General-Voted	40,000			40,000	40,000	0		40,000	0.00
	0008 (08) All India Services Pre- Examination Training Centre For ST\SC									
	General-Voted	81,01,000			81,01,000	81,01,000	0		81,01,000	0.00
	0009 (09) Meghalaya Administrative Training Institute									

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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14	District Administration									
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	4,93,35,000			4,93,35,000	4,83,08,069	11,27,139	21,54,070	4,71,80,930	4.37
	0010 (10) Training programmes of MATI									
	General-Voted				0		0			0.00
	0011 (11) Disaster Mnangement Cell of MATI									
	General-Voted				0	-76,140	85,030	1,61,170	-1,61,170	0.00
	800 Other Expenditure 0024 (08) Scheme for Meghalaya Day Excellence Award									

**Grant No. & Description** 

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**Branch Officer** 

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14 District Administration No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) riation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)General-Voted 0 0.00 **Major Head Wise total** 1,79,55,000 1,79,55,000 1,75,64,541 6,95,55,313 -5,16,00,313 387.39 2053 General-Voted 0 0 3,45,65,122 60,22,87,000 60,22,87,000 60,22,87,000 3,45,65,122 6,95,55,313 53,27,31,687 0 Sixth-Schedule-Voted 11.55 2070 General-Voted 5,86,26,000 0 0 5,86,26,000 5,75,22,929 12,12,169 23,15,240 5,63,10,760 3.95 **Grant Total** 7,65,81,000 47,10,447 93.85 General-Voted 0 0 7,65,81,000 7,50,87,470 3,57,77,291 7,18,70,553 60,22,87,000 60,22,87,000 60,22,87,000 3,57,77,291 7,18,70,553 Sixth-Schedule-Voted 0 0 53,04,16,447 11.93 Signature of

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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14	District Administration									
No	Major Head		Total Grant o	or Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in rupees)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure	m rupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2			3		4	5	6	7	8
		0	S	R	Total			-	-	

(a+b+c)

#### Note:

(c)

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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15	Treasury and Accounts Administration									
No				r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1	2054 Treasury and Accounts Administration 003 Training 0001 (01) Training Of Accounts and Audit  General-Voted	(a) 63,49,000	(b)	(c)	(a+b+c) 63,49,000	61,60,741	2,42,559	4,30,818	59,18,182	6.79
	0003 (03) Online Budgeting-Training of Officers and Staff of Administrative Departments/Heads of Department.									
	General-Voted				0		0			0.00
	095 Directorate of Accounts and Treasuries 0001 (01) Establishment Of Directorate									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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15   Treasury and Accounts Administration									
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Of Accounts&Treasuries.									
General-Voted	2,68,64,000			2,68,64,000	2,54,96,924	14,25,771	27,92,847	2,40,71,153	10.40
0002 (02) Cyber Treasury									
General-Voted	16,92,000			16,92,000	15,84,487	1,08,513	2,16,026	14,75,974	12.77
0003 (03) New Pension Scheme									
General-Voted	56,26,000			56,26,000	54,40,121	2,49,440	4,35,319	51,90,681	7.74
097 Treasury									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head			t or Appropriation are in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Establishment 0001 (01) District Treasuries									
	General-Voted Sixth-Schedule-Voted	35,81,000 21,02,94,000			35,81,000 21,02,94,000	35,06,652 21,02,94,000	1,56,758 1,59,57,975	2,31,106 3,17,82,354	33,49,894 17,85,11,646	6.45 15.11
	0003 (03) Upgradation and improvement of Computer Networks in Treasuries									
	General-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	098 Local Fund Audit 0001 (01) Establishment Of Director Local Fund Audit.									
	General-Voted	13,73,46,000			13,73,46,000	12,83,21,607	90,71,024	1,80,95,417	11,92,50,583	13.18

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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15 Treasury and Accounts Administration No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)(02) Establishment of Assistant Director of Local Fund Audit, Tura Sixth-Schedule-Voted 2,00,40,000 2,00,40,000 2,00,40,000 14,62,465 29,24,930 1,71,15,070 14.60 (03) Computerisation of Directorate of Local Fund Audit 22,00,000 22,00,000 0.00 General-Voted 22,00,000 22,00,000 0 Other Expenditure 800 (02) Upgradation of Standard of Administration recommended by

Grant Total
General-Voted

19,06,58,000

Monthly Appropriation Accounts

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15 Treasury and Accounts Administration No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)the 11th/12th/13th Finance Commission-Computer Network General-Voted 0 0.00 (03) Creation of Employees Thirteenth Finance Commission General-Voted 0 0.00 Major Head Wise total 19,06,58,000 2054 General-Voted 0 0 19,06,58,000 17,97,10,532 2,86,74,505 5,69,08,817 13,37,49,183 29.85 17,34,25,183 Sixth-Schedule-Voted 23,03,34,000 0 0 23,03,34,000 23,03,34,000 2,86,74,505 5,69,08,817 24.71

0

19,06,58,000

17,97,10,532

2,86,74,505

5,69,08,817

13,37,49,183

29.85

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**Grant No. & Description** 

15	Treasury and Accounts Administration									
	Major Head Minor Head Sub Head		Total Grant or Ap (Figure in ru			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
Si	xth-Schedule-Voted	23,03,34,000	0	0	23,03,34,000	23,03,34,000	2,86,74,505	5,69,08,817	17,34,25,183	24.71

Signature of Branch Officer

Note

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	Police, Other Administrative Services etc.,	Housing, Capital Outla	ay on Public Work	s, Capital Outlay on l	Housing					
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2055 Police  001 Direction and    Administration  0001 (01) Inspector General of Police's    Office.	()			(3.3.4)					
	General-Voted	9,40,52,000			9,40,52,000	8,84,76,348	59,69,242	1,15,44,894	8,25,07,106	12.28
	0002 (02) Range Office									
	General-Voted	2,07,23,000			2,07,23,000	1,94,18,299	12,22,996	25,27,697	1,81,95,303	12.20
	0003 (03) D.I.G. Re-organisation's Office.									
	General-Voted	1,08,75,000			1,08,75,000	1,07,26,863	94,059	2,42,196	1,06,32,804	2.23

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No	Police, Other Administrative Services etc., I  Major Head  Minor Head  Sub Head		Total Grant or	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) D.I.G.(AP)'s Office									
	General-Voted	99,24,000			99,24,000	97,09,707	2,47,981	4,62,274	94,61,726	4.66
	0005 (05) D.I.G.P in-charge, Fire Service/Wireless.									
	General-Voted	61,15,000			61,15,000	61,15,000	0		61,15,000	0.00
	0007 (07) Central Workshop,Bishnupur Shillong.									
	General-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

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Grant No. & Description									
16   Police, Other Administrative Services etc.,	Housing, Capital Outl	lay on Public Works	s, Capital Outlay on	Housing					
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0008 (08) Range Workshop, Tura.  General-Voted	4,42,000			4,42,000	4,42,000	0		4,42,000	0.00
0009 (09) Procurement of Items for Provincial Store									
General-Voted	16,000			16,000	16,000	0		16,000	0.00
0010 (10) Counter Insurgency									
(15) (15) (15) (15)									
General-Voted	3,16,40,000			3,16,40,000	2,41,40,000	0	75,00,000	2,41,40,000	23.70

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No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Payment dues to									
	Me.S.E.B/Municipal Board									
	General-Voted	7,17,00,000			7,17,00,000	7,16,86,191	8,14,011	8,27,820	7,08,72,180	1.15
	0013 (13) Directorate of Anit- Infiltration									
	General-Voted	12,23,66,000			12,23,66,000	11,37,62,334	94,53,100	1,80,56,766	10,43,09,234	14.76
	0014 (14) Recruitment of Police Personnel in Meghalaya Police									
	General-Voted	1,83,70,000			1,83,70,000	1,83,70,000	0		1,83,70,000	0.00

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16		Housing, Capital Out			Housing					
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)  3 O S R			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) Community Policing  General-Voted	50,000			50,000	50,000	0		50,000	0.00
	0016 (16) State Security Commission									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	003 Education and Training 0001 (01) Police Training School/College									

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	Tant No. & Description									
16	Police, Other Administrative Services etc., l	Housing, Capital Ou	ıtlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	6,52,59,000			6,52,59,000	6,09,80,026	41,03,252	83,82,226	5,68,76,774	12.84
	0003 (03) Training Of Police Personnel Outside The State									
	General-Voted	36,17,000			36,17,000	36,17,000	0		36,17,000	0.00
	0005 (05) Amenities for police Training School									
	General-Voted	56,000			56,000	56,000	0		56,000	0.00
	101 Criminal Investigation and Vigilance									

(04) State Crime Record Bureau

0004

**Grant No. & Description** 

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S **Total** (a) **(b) (c)** (a+b+c)0001 (01) State C.I.D.Organisation. General-Voted 9,04,08,000 9,04,08,000 8,61,57,627 91,46,587 8,12,61,413 10.12 48,96,214 0002 (02) State Special Branch General-Voted 35,28,20,000 35,28,20,000 32,61,93,478 2,65,25,022 5,31,51,544 29,96,68,456 15.06 (03) Anti Corruption Branch 1,02,10,000 92,87,937 9.03 1,02,10,000 99,23,880 General-Voted 6,35,943 9,22,063

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16	Police, Other Administrative Services etc.,	Housing, Capital Out	tlay on Public Work	s, Capital Outlay or	Housing					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	(S.C.R.B.)	(a)	(b)	(c)	(a+b+c)					
	General-Voted	2,07,34,000			2,07,34,000	1,97,95,139	9,42,527	18,81,388	1,88,52,612	9.07
	0005 (05) Cyber Crime Wing									
	General-Voted	2,31,94,000			2,31,94,000	2,19,63,663	12,30,337	24,60,674	2,07,33,326	10.61
	0006 (06) Crime and Criminal Tracking Network System									
	General-Voted	6,12,04,000			6,12,04,000	6,12,04,000	0		6,12,04,000	0.00
	0007 (07) Economic Offence Wing									

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No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	57,52,000			57,52,000	53,82,794	3,01,912	6,71,118	50,80,882	11.67
	102 Central Reserve Police 0001 (01) Reimbursement to State for Civil Defence									
	General-Voted				0		0			0.00
	104 Special Police 0001 (01) 1st Meghalaya Police Battalion.									
	General-Voted	57,56,38,000			57,56,38,000	53,15,69,247	5,05,39,826	9,46,08,579	48,10,29,421	16.44

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No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0002 (02) Amenities for the Battalion.									
General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
0003 (03) Hospital charge for the Battalion.									
General-Voted	55,10,000			55,10,000	52,75,938	1,08,852	3,42,914	51,67,086	6.22
0004 (04) 2nd Meghalaya Police Battalion									
General-Voted	52,39,13,000			52,39,13,000	47,90,02,651	4,37,88,468	8,86,98,817	43,52,14,183	16.93

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	rant 100. & Description									
16	Police, Other Administrative Services etc.,	Housing, Capital Out	tlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Raising of 3rd M.L.P. Battalion./IRB  General-Voted	52,48,43,000			52,48,43,000	47,73,77,881	4,67,81,846	9,42,46,965	43,05,96,035	17.96
	0006 (06) Raising of 4th MLP Bn/2nd IR Bn.									
	General-Voted	51,35,49,000			51,35,49,000	47,88,21,874	3,66,44,992	7,13,72,118	44,21,76,882	13.90
	0007 (07) Hospital Charges for 4th MLP Bn (2nd IR Bn)									
	General-Voted	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00

**IRBN** 

General-Voted

63,47,58,000

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7,03,95,998

3,59,76,688

56,43,62,002

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11.09

**Grant No. & Description** 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) at the current to total (Figure begining of month garnt or (Figure in Rs.) the month in Rs.) (Figure in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)(08) Hospital Charges for 2nd 8000 M.L.P. Bn. General-Voted 3,61,000 3,61,000 3,61,000 0 3,61,000 0.00 (09) Hospital Charges for 3rd M.L.P. Bn(IR. Bn). General-Voted 3,16,000 3,16,000 3,16,000 0 3,16,000 0.00 (11) Raising of 5th M.L.P. Bn/3rd

63,47,58,000

60,03,38,690

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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0012 (12) Hospital Charges for 5th MLPBn/3rd IRBN General-Voted	4,41,000			4,41,000	4,41,000	0		4,41,000	0.00
	2212 (12) D									
	0013 (13) Rasing of 6th MLP Bn/4th IRBN									
	General-Voted	56,26,04,000			56,26,04,000	52,69,38,593	3,79,17,890	7,35,83,297	48,90,20,703	13.08
	0014 (14) Hospital charges for the 6th MLP Bn/4th IRBN									
	General-Voted	2,49,000			2,49,000	2,49,000	0		2,49,000	0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Police, Other Administrative Services etc.,	Housing, Capital Ou	utlay on Public Work	s, Capital Outlay on	Housing					
Major Head Minor Head Sub Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  Expenditure for the current month (Figure in Rs.) (Figure in Rs.) (Figure in Rs.)			Expenditure for the current month (Figure in Rs.)  (Col.3-  Col.6)  Expenditure upto the upto the current amount(-)  (Figure in Rs.)  (Col.3-  Col.6)	
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0016 (16) Multi-Purpose Special Force Battalion.  General-Voted	56,51,57,000			56,51,57,000	51,09,67,213	5,86,17,026	11,28,06,813	45,23,50,187	19.96
0017 (17) Hospital Charges For MPSF									
General-Voted	27,63,000			27,63,000	27,63,000	0		27,63,000	0.00
109 District Police 0001 (01) District Executive Police.									
	Major Head Minor Head Sub Head  2  0016 (16) Multi-Purpose Special Force Battalion.  General-Voted  0017 (17) Hospital Charges For MPSF Bn.  General-Voted	Major Head Minor Head Sub Head  2  O (a)  0016 (16) Multi-Purpose Special Force Battalion.  General-Voted 56,51,57,000  0017 (17) Hospital Charges For MPSF Bn.  General-Voted 27,63,000	Major Head Minor Head Sub Head  2  O S (a)  (b)  0016 (16) Multi-Purpose Special Force Battalion.  General-Voted  56,51,57,000  0017 (17) Hospital Charges For MPSF Bn.  General-Voted  27,63,000	Major Head   Sub Hea	Calcade   Calc	Major Head   Minor Head   (Figure in rupees)	Major Head   Minor Head   Sub Head   Figure in rupees   Sub Head   Sub Head   Figure in rupees   Sub Head   Sub Head	Major Head   Minor Head   Wilson Head   Wi	Major Head   Mimor Head   Sub Head   Wilson Head   Sub Head   Wilson Head   Sub Head   Wilson Head   Sub Head   Wilson Head

### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Sixth-Schedule-Voted 27,65,76,677 2,89,79,16,214 15.09 3,41,29,60,000 3,41,29,60,000 3,41,29,60,000 51,50,43,786 (02) Village Defence Organisation 9.77 Sixth-Schedule-Voted 3,08,28,000 3,08,28,000 3,08,28,000 17,18,682 30,13,019 2,78,14,981 (03) Payment towards charges for requisition of home guards 30,57,000 30,57,000 30,57,000 30,57,000 Sixth-Schedule-Voted 0.00 (04) Payments towards charges for requisition of CRP/Outside Battalion-

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	Tune 1 to the Description									
16	Police, Other Administrative Services etc.,	Housing, Capital Ou	ıtlay on Public Wor	ks, Capital Outlay on	Housing					
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Sixth-Schedule-Voted	(a) 65,000	(b)	(c)	(a+b+c) 65,000	65,000	0		65,000	0.00
	0005 (05) Thumb and Finger Impression and Photography Scheme.									
	General-Voted	2,42,24,000			2,42,24,000	2,31,18,649	9,27,698	20,33,049	2,21,90,951	8.39
	0006 (06) Expenditure on Police Check Post in Indo-Bangladesh Border.									
	General-Voted	8,33,47,000			8,33,47,000	7,78,69,376	57,99,650	1,12,77,274	7,20,69,726	13.53
	0007 (07) Registration and Surveillance of Foreigners									

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	rant No. & Description									
16	Police, Other Administrative Services etc.,	Housing, Capital Outl	ay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	2,36,04,000 1,70,000			2,36,04,000 1,70,000	2,21,51,729 1,70,000	15,72,732	30,25,003	2,05,78,997 1,70,000	12.82 0.00
	0008 (08) Cost of Police guards supplied to I.C.A.R Complex.									
	General-Voted	1,21,94,000			1,21,94,000	1,17,29,232	4,64,768	9,29,536	1,12,64,464	7.62
	0009 (09) Cost of Police Guards supplied to State Bank of India.									
	Sixth-Schedule-Voted	2,25,23,000			2,25,23,000	2,25,23,000	16,21,509	31,32,242	1,93,90,758	13.91
	0010 (10) Cost of Police Guards supplied to All India Radio.									

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No Major Head Minor Head Sub Head (Figure in rupees)  No Major Grant or Appropriation (Figure in rupees)  No Major Head Minor Head Sub Head  No Major Head (Figure in rupees)  No Wer spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  No Major Head (Figure in rupees)  No Wer spent(-) balance amount (Figure in Rs.) (Col.7 of previous month)  No Wer spent(-) balance amount (Figure in Rs.) (Col.3 of previous month)  No Wer spent(-) balance amount (Figure in Rs.) (Figure in Rs.) (Col.3 of previous month)  No Wer spent(-) balance amount (Figure in Rs.) (Figure in Rs.) (Figure in Rs.) (Col.3 of previous month)  No Wer spent(-) balance amount (Figure in Rs.) (Figure in Rs.) (Figure in Rs.) (Col.3 of previous month)  No Wer spent(-) balance amount (Figure in Rs.) (Col.3 of previous month)  No Wer spent(-) balance amount (Figure in Rs.) (Figure in Rs	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
Minor Head Sub Head  (Figure in rupees)  Minor Head Sub Head  (Figure in Rs.)  (Figure in Rs.)  (Col.3-  (Col.7 of previous month)  Minor Head Sub Head  (Figure in Rs.)  (Figure in Rs.)  (Col.3-  (Col.6)  Col.6)  Minor Head Sub Head  (Figure in Rs.)  (Figure in Rs.)  (Col.3-  (Col.3-  (Col.4-  (Col.4-  (A)  (B)  Minor Head Sub Head  (Figure in Rs.)  (Figure in Rs.)  (Figure in Rs.)  (Col.3-  (Col.3-  (Col.4-	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
O S R Total (a) (b) (c) (a+b+c)	
(a) (b) (c) (a+b+c)	
General-Voted 3,20,24,000 3,00,15,812 19,43,431 39,51,619 2,80,72,381	
	12.34
0011 (11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.	
General-Voted 28,88,000 28,88,000 26,58,964 2,29,036 4,58,072 24,29,928	15.86
0012 (12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.	
General-Voted 61,31,000 57,20,859 4,10,141 8,20,282 53,10,718	13.38
0013 (13) Establishment of Watch Post	

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		0	S	R	Total					
	Scheme.	(a)	(b)	(c)	(a+b+c)					
	General-Voted	1,66,35,000			1,66,35,000	1,58,57,081	8,03,521	15,81,440	1,50,53,560	9.51
	0014 (14) Cost of Police Guards for S.P.E's Office									
	General-Voted	31,17,000			31,17,000	28,97,278	2,19,722	4,39,444	26,77,556	14.10
	0015 (15) Expenditure on Police Check Post on Highways									
	General-Voted	3,84,94,000			3,84,94,000	3,74,31,436	11,51,037	22,13,601	3,62,80,399	5.75
	0016 (16) Cost of Police Guards for									

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16 Police, Other Administrative Services etc.,	Housing, Capital Outla			n Housing					
No Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3					7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
S.I.B's Office									
General-Voted	1,00,67,000			1,00,67,000	93,33,865	7,33,135	14,66,270	86,00,730	14.57
0017 (17) Cost of Police supplied to the Nationalised Bank									
General-Voted	70,30,000			70,30,000	65,24,512	5,05,488	10,10,976	60,19,024	14.38
0018 (18) Cost of Police Guards supplied to Civil Aviation									
General-Voted	80,92,000			80,92,000	79,17,321	1,37,907	3,12,586	77,79,414	3.86
0019 (19) Cost of Police Guards									

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	supplied to Monitoring Station Tura.	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	31,86,000			31,86,000	31,86,000	0		31,86,000	0.00
	0020 (20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh									
	General-Voted	4,48,29,000			4,48,29,000	4,30,57,331	18,04,908	35,76,577	4,12,52,423	7.98
	0026 (26) Deployment of Armed Police personnel for the security of Portable Explosive magazine at Shella									
	General-Voted	12,000			12,000	12,000	0		12,000	0.00

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	Tuno 1 (or to Deposit priori									
16	Police, Other Administrative Services etc., Ho	ousing, Capital Ou	ıtlay on Public Works	s, Capital Outlay or	Housing					
	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	0027 (27) Procurement of Closed									
	Circuit Televisions (CCTVs)									
	General-Voted	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00
	0028 (28) Requisition of Vehicles									
	0020 (20) 1104411511101 01 + 0111015									
	Sixth-Schedule-Voted	6,38,55,000			6,38,55,000	6,38,55,000	1,22,60,826	1,44,68,966	4,93,86,034	22.66
	0029 (29) Guards supplied to Reserve Bank of India at Shillong									
	General-Voted	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00

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J	rant No. & Description									
16	Police, Other Administrative Services etc.,	Housing, Capital Out	tlay on Public Work	s, Capital Outlay on	Housing					
	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0030 (30) Expenses for persons in Police Custodty  Sixth-Schedule-Voted	20,000			20,000	20,000	0		20,000	0.00
	113 Welfare of Police									
	Personnel 0001 (01) Hospital charges for Police Personnel									
	Sixth-Schedule-Voted	1,08,95,000			1,08,95,000	1,08,95,000	5,79,258	12,37,522	96,57,478	11.36
	0002 (02) Amenities for all Police Personnel									

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16	Police, Other Administrative Services etc.,	Housing, Capital Out	lay on Public Worl	ks, Capital Outlay of	n Housing					
	Major Head Minor Head Sub Head		Total Grant o	or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted	70,000 11,61,000			70,000 11,61,000	70,000 11,61,000	0 0		70,000 11,61,000	0.00 0.00
	0003 (03) Contribution to Meghalaya Police Relief and Welfare Fund									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Contribution to the Central Fund of All India Police Control Board etc.									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	114 Wireless and									
	114 WHEIESS AND									

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16	Police, Other Administrative Services etc.,	Housing, Capital Ou	tlay on Public Worl	ks, Capital Outlay on	Housing					
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Computers 0001 (01) State Police Wireless Organisation.									
	General-Voted	67,22,35,000			67,22,35,000	64,45,58,085	2,83,30,163	5,60,07,078	61,62,27,922	8.33
	0002 (02) Director of technical services/ Computer Wing.									
	General-Voted	3,20,52,000			3,20,52,000	3,09,01,319	12,50,644	24,01,325	2,96,50,675	7.49
	115 Modernisation of Police Force 0001 (01) Expenditure on Modernisation pertaining to Police Training College									
	General-Voted	20,26,000			20,26,000	20,26,000	0		20,26,000	0.00

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Sub Head		(Figure in	rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
2		3			4				8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0002 (02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (including Police Wireless Organisation)  General-Voted	3,11,50,000			3,11,50,000	3,11,50,000	0		3,11,50,000	0.00
0003 (03) Expenditure on modernisation of 1st Meghalaya Police Battalion									
General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		3		4	5	6	7	8
O (a)	S (b)	R (c)	Total (a+b+c)					
3,36,80,000			3,36,80,000	3,36,80,000	0		3,36,80,000	0.00
18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	(a) 3,36,80,000 18,00,000	O S (b)  3,36,80,000	(a) (b) (c)  3,36,80,000  18,00,000	O (a) (b) (c) (a+b+c) (3,36,80,000 (a) (3,36,80,000 (a)	O (a) (b) (c) (a+b+c) (3,36,80,000 3,36,80,000 18,00,000 18,00,000	O S (b) (c) (c) (a+b+c) (a+b+c) (a) (a) (b) (c) (c) (a) (a+b+c) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a	O (a)         S (b)         R (c)         Total (a+b+c)           3,36,80,000         3,36,80,000         3,36,80,000         0           18,00,000         18,00,000         18,00,000         0	O (a)         S (b)         R (c)         Total (a+b+c)           3,36,80,000         3,36,80,000         3,36,80,000         0         3,36,80,000           18,00,000         18,00,000         18,00,000         0         18,00,000

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1	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6		8
		O (a)	S R (c)		Total (a+b+c)					
	0007 (07) Expenditure on Modernisation of 3rd MLP BN. (I.R.B)									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0008 (08) Expenditure on Modernisation of 4th MLP Bn/2nd IRBn.									
	General-Voted	37,05,000			37,05,000	37,05,000	0		37,05,000	0.00
	116 Forensic Science 0001 (01) Forensic Science Laboratory.									
	General-Voted	3,24,00,000			3,24,00,000	3,04,20,258	19,83,742	39,63,484	2,84,36,516	12.23

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)0002 (01) District Mobile Forensic Unit **Centrally Sponsored Schemes** General-Voted 0 0.00 0003 (03) DNA Unit 24,000 24,000 General-Voted 24,000 24,000 0 0.00 Interest security (01) Expenditure on State Police Accountability

General-Voted

Sixth-Schedule-Voted

21,06,000

80,30,000

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16	Police, Other Administrative Services etc.,	Housing, Capital O	ıtlay on Public Work	ks, Capital Outlay or	1 Housing					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	17,51,000			17,51,000	17,51,000	0		17,51,000	0.00
	792 Irrecoverable Loans Written Off 0001 (01) Loans/Advances									
	General-Voted	15,000			15,000	15,000	0		15,000	0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental building/non- residential building/rent free quarter									

21,06,000

80,30,000

21,06,000

80,30,000

4,96,200

7,81,761

4,96,200

7,81,761

16,09,800

72,48,239

23.56

9.74

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16	Police, Other Administrative Services etc.,	Housing, Capital Ou	ıtlay on Public Work	s, Capital Outlay on	Housing					
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)  3 O S R			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S (b)	R	Total					
	0002 (02) Acquisition of Land  General-Voted Sixth-Schedule-Voted	16,000 68,00,000			16,000 68,00,000	16,000 68,00,000	0 0		16,000 68,00,000	0.00
	0003 (03) Payment of Decretal amount.									
	General-Charged	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
2	2070 Other Administrative Services 108 Fire Protection and									

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**Grant No. & Description** 

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month to total at the current amount(-) (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Control 0001 (01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s office) General-Voted 65,04,000 65,04,000 62,82,144 58,05,384 10.74 4,76,760 6,98,616 (02) Protection and control(Fire 0002 services station) 49,44,30,000 16.35 Sixth-Schedule-Voted 49,44,30,000 49,44,30,000 4,26,71,088 8,08,51,827 41,35,78,173 (03) Training(Training Of Fire Service Personnel within and outside the State). 31,000 31,000 31,000 31,000 0 Sixth-Schedule-Voted 0.00

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16	Police, Other Administrative Services etc.,	Housing, Capital Out	tlay on Public Works	s, Capital Outlay on	Housing					
		<u> </u>	Total Grant or	Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Modernisation Of Fire Service									
	Sixth-Schedule-Voted	74,00,000			74,00,000	74,00,000	0		74,00,000	0.00
	0006 (06) Procurement of Fire Fighting Equipments									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0008 (07) Disaster Management									
	Sixth-Schedule-Voted	31,49,000			31,49,000	31,49,000	0		31,49,000	0.00

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)(08) National Emergency Response System (NERS) Sixth-Schedule-Voted 0 0.00 (10) Computerization of Fire Service Station (FSS) Sixth-Schedule-Voted 0 0.00 (11) Security and Fire Services at Shillong Airport Sixth-Schedule-Voted 0.00

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Note   Peach   Sub   Head   S	16	Police, Other Administrative Services etc., Hou	sing, Capital O	utlay on Public Work	s, Capital Outlay on	Housing					
O S   R   Total   (a) (b) (c) (a+b+c)	No	Minor Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
S00 Other Expenditure   9002 (02) Acquisition Of Land   9008 (08) Payment Of Decretal Amount	1	2			3		4	5	6	7	8
O002 (02) Acquisition Of Land											
General-Voted General-Charged  0 0 0 0 0 0 0 0 0 0		0002 (02) Acquisition Of Land  General-Voted									0.00
General-Charged 0 0 0.		0008 (08) Payment Of Decretal Amount									
											0.00 0.00
(000) $(00)$ Maintenance Of		0029 (09) Maintenance Of									

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	Tant No. & Description									
16	Police, Other Administrative Services etc.,	Housing, Capital O	outlay on Public Work	ks, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Departmental Non-Residential buildings\Rent Free Quarter.	(a)	(b)	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		9,43,800	9,43,800	-9,43,800	0.00
3	2216 Housing  06 Police Housing  053 Maintenance and Reparis  0001 (01) Maintanace of Departmental/ Non-residential/ Rent free quarter									
	General-Voted Sixth-Schedule-Voted				0 0		27,41,862	27,41,862	-27,41,862	0.00
	800 Other Expenditure 0002 (01) Maintenance									

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16	Police, Other Administrative Services etc.,	Housing, Capital Out	tlay on Public Work	as, Capital Outlay on	Housing					
	Major Head Minor Head Sub Head		Total Grant of	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00
4	4055 Capital Outlay on Police 207 State Police									
	0001 (01) Construction of administrative building for the State Police/Police station and outpost									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Construction of Administrative Building for State Police/Police station and outpost,									

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No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)  3  O  S  R  Total (a) (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	(a)	(b)	(c)	(a+b+c)					
under modernisation of State									
Police Force.									
Sixth-Schedule-Voted				0		0			0.00
0003 (03) Non Lapsable Central pool of									
Resources									
N.L.C.P.R General-Voted				0		0			0.00
General-Voted				0		0			0.00
0004 (04) Construction other than									
Buildings									

General-Voted

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0.00

**Grant No. & Description** 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month to total at the current amount(-) (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Sixth-Schedule-Voted 0 0.00 (05) Construction for Meghalaya Police Academy-such as Office Building, Training Blocks, Barracks, Drill Sheds, Quarters, Internal and Approach Roads, Drainage, Retaining Wall etc. 0.00 General-Voted 0 Special Police (01) Construction of Administrative Building for Police Battalion

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16		Housing, Capital Ou			Housing					
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0								
	211 Police Housing 0001 (01) Construction of Resedential buildings for Police accommodation/ Facilities									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Construction of Residential Buildings for Police accommodation/ Facilities under modernisation of State Police Force.									
	Sixth-Schedule-Voted				0		0			0.00

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	Frant No. & Description									
16	Police, Other Administrative Services etc., l	Housing, Capital Ou	ıtlay on Public Works	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head		Total Grant or (Figure in	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Residential Buildings for Fire Emergency Services accomodation/Facilities  General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
	0005 (05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Construction other than									

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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	buildings for fire Emergency Services									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00
	800 Other Expenditure 0004 (02) Non Lapsable Central Pool of Resources.									
	N.L.C.P.R General-Voted				0		0			0.00
	0005 (04) Construction for The Meghalaya Police Academy									
	General-Voted				0		0			0.0

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No	Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3	}		4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
		Construction other than ildings									
	General-Vot Sixth-Sched					0		0			0.00 0.00
N	Iajor Head Wi	se total					,	1			
	2055	General-Voted	6,03,30,60,000	0	0	6,03,30,60,000	5,62,88,39,543	70,92,75,092	1,35,76,34,132	4,67,54,25,868	22.5
		General-Charged	40,00,000	0	0	40,00,000	40,00,000			40,00,000	0
		Sixth-Schedule-Voted	3,59,72,30,000	0	0	3,59,72,30,000	3,59,72,30,000	70,92,75,092	1,35,76,34,132	2,23,95,95,868	37.74
	2070	General-Voted	2,15,04,000	0	0	2,15,04,000	2,10,27,240	4,40,91,648	8,27,49,147	-6,12,45,147	384.81
		General-Charged	0	0	0	0	0			0	0
		Sixth-Schedule-Voted	50,50,10,000	0	0	50,50,10,000	50,50,10,000	4,40,91,648	8,27,49,147	42,22,60,853	16.39
	2216	General-Voted	0	0	0	0	0	27,41,862	27,41,862	-27,41,862	0
		Sixth-Schedule-Voted	0	0	0	0	0	27,41,862	27,41,862	-27,41,862	0

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**Grant No. & Description** 

16	Police, Other	Administrative Services etc.,	Housing, Capital Outlay	on Public Works, C	Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	4055	General-Voted Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
G	Frant Total General-Voted		6,05,45,64,000	0	0	6,05,45,64,000	5,64,98,66,783	75,61,08,602	1,44,31,25,141	4,61,14,38,859	23.84
	eneral-Charged		40,00,000	0	0	40,00,000	40,00,000	0	0	40,00,000	0
S	ixth-Schedule-	Voted	4,10,22,40,000	0	0	4,10,22,40,000	4,10,22,40,000	75,61,08,602	1,44,31,25,141	2,65,91,14,859	35.18

Signature of Branch Officer

Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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17 Jails, Capital Outlay on Public Works		T 1.C		Т	Available(+)/	, , .1			0/ ^
No Major Head Minor Head Sub Head		Total Grant or (Figure in			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
1   2056 Jails									
001 Direction and Administration 0001 (01) Superintendence									
General-Voted	2,14,26,000			2,14,26,000	2,04,98,466	9,71,609	18,99,143	1,95,26,857	8.86
0004 (04) Payment due to Me.S.E.B./Municipal Board									
General-Voted Sixth-Schedule-Voted	1,23,55,000			1,23,55,000	1,23,55,000	4,076	4,076	1,23,50,924	0.03 0.00
101 1 11									
101 Jails 0001 (01) District Jail, Shillong.									
Sixth-Schedule-Voted	5,67,08,000			5,67,08,000	5,67,08,000	23,08,273	46,30,895	5,20,77,105	8.17

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15	Leile Conitel Outless on Dublic Works									
No	Jails, Capital Outlay on Public Works  Major Head  Minor Head Sub Head		Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	<b>,</b>		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Jail, Tura									
	Sixth-Schedule-Voted	2,71,09,000			2,71,09,000	2,71,09,000	15,83,462	30,92,871	2,40,16,129	11.41
	0004 (04) District Jail, Williamnagar									
	Sixth-Schedule-Voted	2,25,81,000			2,25,81,000	2,25,81,000	12,43,782	29,00,531	1,96,80,469	12.85
	0005 (05) District Jail, Jowai									
	Sixth-Schedule-Voted	3,10,06,000			3,10,06,000	3,10,06,000	14,24,416	28,74,448	2,81,31,552	9.27

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17 Jails, Capital Outlay on Public Works No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Expenditure Minor Head over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 S R 0 Total **(b)** (a) **(c)** (a+b+c)(08) Strengthening of Jail security (Armed branch). General-Voted 1,60,00,000 1,60,00,000 1,60,00,000 2,28,445 2,28,445 1,57,71,555 1.43 5,01,426 -5,01,426 0.00 Sixth-Schedule-Voted 5,01,426 (09) Strengthening of Jails Services (Admn) 18,20,000 18,20,000 18,20,000 18,20,000 0.00 General-Voted -1,58,568 Sixth-Schedule-Voted 1,58,568 1,58,568 0.00 0011 (11) District Jail Nongpoh

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17 Jails, Capital Outlay on Public Works No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S **Total** (a) **(b) (c)** (a+b+c)General-Voted 0.00 1,94,51,000 1,94,51,000 1,94,51,000 26,64,048 1,67,86,952 13.70 Sixth-Schedule-Voted 14,05,626 Jail manufactures 102 (01) Manufacture of furniture etc. 35,26,000 35,26,000 35,26,000 78,718 78,718 34,47,282 2.23 General-Voted Sixth-Schedule-Voted 1,59,224 1,59,224 -1,59,224 0.00 Other Expenditure (02) Improvement and 0002 modernisation of security system. Sixth-Schedule-Voted 0 0 0.00

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	Jails, Capital Outlay on Public Works		Total Cuant a	r Appropriation		Available(+)/	Actual	Progressive	Available	9/ 200 af
No	Major Head Minor Head Sub Head		(Figure in rupees)  3 O S R Total				Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Strengthening and improvement of medical care.									
	General-Voted Sixth-Schedule-Voted	18,25,000			18,25,000	18,25,000	71,936 1,39,122	71,936 1,39,122	17,53,064 -1,39,122	3.94 0.00
	0005 (05) Modernisation of jail services (including training and training equipment).									
	General-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0006 (06) Strengthening of Jail Administration.									

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		•									
17	Jails, Capital	Outlay on Public Works									
No	Major Head Minor Head Sub Head			Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3		4	5	6	7	8
			0	S	R	Total					
			(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Vote	d				0		0			0.00
	0010 (10) H	Facilities to Jails inmates, etc.									
	Sixth-Schedu	le-Voted				0		0			0.00
M	ajor Head Wis	e total									
	2056	General-Voted	8,69,52,000	0	0	8,69,52,000	8,60,24,466	1,02,78,683	1,94,03,451	6,75,48,549	22.32
		Sixth-Schedule-Voted	15,68,55,000	0	0	15,68,55,000	15,68,55,000	1,02,78,683	1,94,03,451	13,74,51,549	12.37
	Frant Total										
	eneral-Voted		8,69,52,000	0	0	8,69,52,000	8,60,24,466	1,02,78,683	1,94,03,451	6,75,48,549	22.32
S	ixth-Schedule-V	Voted	15,68,55,000	0	0	15,68,55,000	15,68,55,000	1,02,78,683	1,94,03,451	13,74,51,549	12.37

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**Grant No. & Description** 

17	Jails, Capital Outlay on Public Works									
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	runaac)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure iii	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		0	S	R	Total				•	
		(a)	<b>(b)</b>	(c)	(a+b+c)					

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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10	18   Stationery and Printing, Capital Outlay of	Stationery and Printin	g Capital Outlay o	n Housing						
No	Major Head Minor Head Sub Head	Stationery and Frinting	Total Grant or	Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing 001 Direction and Adminstration 0001 (01) Payments Dues To Me.S.E.B/Municipal Board	(4)	(0)	(c)	(аготс)					
	General-Voted	40,90,000			40,90,000	40,90,000	7,85,477	7,85,477	33,04,523	19.20
	101 Purchase and Supply of Stationery Stores 0001 (01) Stationery And Store Office									
	General-Voted	1,33,16,000			1,33,16,000	1,26,28,449	6,86,551	13,74,102	1,19,41,898	10.32
	0002 (02) Purchase For State Government Offices									
	General-Voted	2,03,50,000			2,03,50,000	2,03,50,000	0		2,03,50,000	0.00

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Minor Head Sub Head		(Figure	in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
102 Printing, Storage and Distribution of Forms 0001 (01) Expenditure For Storage And Distribution Of Forms  Sixth-Schedule-Voted	16,10,000			16,10,000	16,10,000	21,980	54,636	15,55,364	3.3
103 Government Presses 0001 (01) Press Administration									
Central Sector Schemes General-Voted				0		0			0.0

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18 | Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)General-Voted 7,44,75,464 83,48,168 1,41,45,704 17.62 8,02,73,000 8,02,73,000 6,61,27,296 15,90,70,000 15,90,70,000 20,91,112 15,69,78,888 Sixth-Schedule-Voted 15,90,70,000 10,45,556 1.31 (02) Composing And Standing 0002 Forms Branch 6,49,89,468 6,24,03,744 General-Voted 6,75,63,000 6,75,63,000 25,85,724 51,59,256 7.64 2,69,80,000 2,69,80,000 2,69,80,000 11,84,837 23,70,234 2,46,09,766 Sixth-Schedule-Voted 8.79 0003 (03) Machine Printing Branch 62,86,075 General-Voted 5,42,82,000 5,42,82,000 5,11,29,854 31,33,929 4,79,95,925 11.58 46,60,000 46,60,000 46,60,000 6,01,846 12,03,692 34,56,308 Sixth-Schedule-Voted 25.83

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18	Stationery and Printing, Capital Outlay on	Stationery and Printi	ing, Capital Outlay o	on Housing						
	Major Head Minor Head Sub Head		Total Grant o	r Appropriation in rupees)		balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Binding And Warehousing Branch General-Voted	3,74,99,000			3,74,99,000	3,48,69,467	26,38,550	52,68,083	3,22,30,917	14.05
	0005 (05) Mechanical Branch									
	6005 (65) Mechanical Branch									
	General-Voted	53,18,000			53,18,000	51,86,877	1,31,123	2,62,246	50,55,754	4.93
	0006 (06) Reading Branch									
	General-Voted	2,11,07,000			2,11,07,000	1,97,24,733	13,20,903	27,03,170	1,84,03,830	12.81

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	Stationery and Printing, Capital Outlay on	Stationery and Printing								
No 1	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (08) Branch Press Jowai Sixth-Schedule-Voted	89,68,000			89,68,000	89,68,000	34,020	34,020	89,33,980	0.38
	104 Cost of printing by Other Sources 0001 (01) Printing at private press									
	General-Voted	2,43,000			2,43,000	2,43,000	0		2,43,000	0.00
	105 Government Publications (01) Book Depot									

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Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)0001 General-Voted 34,45,000 34,45,000 33,46,647 3,17,701 30,28,946 12.08 4,16,054 3,50,000 3,50,000 3,50,000 0.00 Sixth-Schedule-Voted 3,50,000 Irrecoverable Loans 792 Written Off 0001 (01) House Building Advance General-Voted 30,000 30,000 30,000 0 30,000 0.00 Other Expenditure (02) Maintenance Of Press 0002 Building General-Voted 50,000 50,000 50,000 50,000 0.00 0 Sixth-Schedule-Voted 12,00,000 12,00,000 12,00,000 0 12,00,000 0.00

Monthly Appropriation Accounts
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	-									
18	Stationery and Printing, Capital Outlay on	Stationery and Printi	ng, Capital Outlay or	n Housing						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0002 (02) Machinery and equipment\tools and plant									
	Central Sector Schemes General-Voted				0		0			0.00
	General-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00

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**Branch Officer** 

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	Major Head Minor Head Sub Head			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
<u> </u>		2		3			4	5	6	7	8
-		2	O (a)	S (b)	R (c)	Total (a+b+c)	•	3	· ·	,	0
IVIč	ajor Head Wi		20.75.66.000	0	0	20.75.66.000	20 11 12 050	2 20 27 275	4 21 52 961	26.54.12.120	12.7
	2058	General-Voted Sixth-Schedule-Voted	30,75,66,000 20,28,38,000	0	0	30,75,66,000 20,28,38,000	29,11,13,959 20,28,38,000	2,28,36,365 2,28,36,365	4,21,53,861 4,21,53,861	26,54,12,139 16,06,84,139	13.7 20.7
	4058	General-Voted	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	0	4,00,00,000	20.1
G	rant Total										
	eneral-Voted		34,75,66,000	0	0	34,75,66,000	33,11,13,959	2,28,36,365	4,21,53,861	30,54,12,139	12.1
		Voted	20,28,38,000	0	0	20,28,38,000	20,28,38,000	2,28,36,365	4,21,53,861	16,06,84,139	20.7

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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**Grant No. & Description** 

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head	Total Grant or Appropriation				Available(+)/	Actual	Progressive	Available	%age of	
	Minor Head	(Figure in rupees)				over spent(-)	Expenditure	Expenditure	balance(+)	prog.	
	Sub Head		(Figure in	rupees)		balance amount	for the	upto the	over spent	exp.(col.6)	
					at the	current month	current	amount(-)	to total		
						begining of		month	(Figure	garnt or	
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-	
						(Figure in Rs.)			(Col.3-	riation	
						(Col.7 of			<b>Col.6</b> )	(Col.3)	
						previous month)					
1	2	3			4	5	6	7	8		
		0	S	R	Total			•			
		(a)	<b>(b)</b>	(c)	(a+b+c)						

included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2052 Secretariat-General Services 090 Secretariat 0013 (01) P.W.D.Secretariat									
	General-Voted	8,26,54,000			8,26,54,000	7,63,55,096	64,10,703	1,27,09,607	6,99,44,393	15.38
	0014 (02) Contribution to Indian Road Congress-									
	General-Voted	2,80,000			2,80,000	2,80,000	0		2,80,000	0.00
	0015 (03) Contribution to Indian Standard Institution									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2	3				4	5	6	6	7	1.3- riation (Col.3)  8
		0	S	R	Total						
		(a)	<b>(b)</b>	(c)	(a+b+c)						
	0016 (04) Contribution to Central Road Research Institute  General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00	
	0017 (05) Contribution to Indian										
	National Group of International Association of Bridge and Structural Engineering										
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00	
	0018 (06) Contribution to Indian										
	Building Congress										

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Grant No. & Description							24.0		
19   Secretariat General Services, Public Works,	Housing, C. O. on			on Medical and Publ		sing.	Progressive		
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1 2	3				4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
0019 (07) E-Governance/ E-Readiness									
General-Voted				0		0			0.00
2   2059 Public Works 80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
General-Voted				0		0			0.00

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	. & Description									
No Major I Minor I	Secretariat General Services, Public Works, Major Head Minor Head Sub Head	, Housing, C. O. on Pr	Total Grant or	on Education, C.O.  Appropriation in rupees)	on Medical and Publ	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1				3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	7	3		,	0
0003 Genera	(02) Chief Engineer and his establishment (Buildings)	8,69,40,000			8,69,40,000	8,24,16,716	45,48,144	90,71,428	7,78,68,572	10.43
0004	(03) Technical Branch under									
0004	Chief Engineer									
Genera	-				0		0			0.00
0005	(04) Superintending Engineers and									
0003	their establishments(Roads)									
Genera	l-Voted				0		0			0.00

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19	Secretariat General Services, Public Works	. Housing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Publ	lic Health, C.O. on Hou	ising.			
	Major Head Minor Head Sub Head	Total Grant or Appropriation  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Superintending Engineer and his establishment (Buildings)									
	General-Voted	1,54,29,000			1,54,29,000	1,45,15,147	12,88,550	22,02,403	1,32,26,597	14.27
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (08) Divisional and Subordinate Offices (Buildings)									
	Sixth-Schedule-Voted	23,08,69,000			23,08,69,000	23,08,69,000	1,02,90,197	2,05,80,394	21,02,88,606	8.91

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	·									
	Secretariat General Services, Public Works  Major Head	s, Housing, C. O. on		on Education, C.O.  r Appropriation	on Medical and Publ					0/
No	Minor Head   (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0010 (09) Deduct-Transfer of establishment charges on percentage basis to major heads  Voted-Sixth-Schedule-Garo				0		0			0.00
	0011 (10) Electrical Division and Sub- ordinate Offices (Buildings)									
	General-Voted Sixth-Schedule-Voted	2,76,21,000			0 2,76,21,000	2,76,21,000	0 14,48,536	28,97,072	2,47,23,928	0.00 10.49
	0012 (11) Payment due to Me.S.E.B/Municipal									
	mic.b.L.b/millerpar									

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19	Secretariat General Services, Public Works, He	ousing, C. O. on	Public Works, C.O.	ic Health, C.O. on Hous	sing.					
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Board/Telephone Bills(BSNL)									
	General-Voted Sixth-Schedule-Voted	44,00,000 42,42,000			44,00,000 42,42,000	44,00,000 42,42,000	0 0		44,00,000 42,42,000	0.00 0.00
	0014 (13) Computerisation									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0016 (15) Sectional Assistants Training Centre - Roads									
	General-Voted				0		0			0.00
	003 Training									

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19	Secretariat General Services, Public Works	, Housing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Publ	lic Health, C.O. on Hou	sing.			
	Major Head Minor Head Sub Head	Minor Head Sub Head  (Figure in rupees)  2  O  S  R  Total						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		(a)	(b)	(c)	(a+b+c)					
	0001 (01) Training									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	052 Machinery and Equipment 0003 (02) New Supplies									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (03) R/C of T & P etc									
	Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			

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	Tune 1 to Co Description									
19	Secretariat General Services, Public Work	s, Housing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Pub	lic Health, C.O. on Ho	ousing.			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (04) Deduct-Transfer of T & P charges on Percentage basis to Major heads  Sixth-Schedule-Voted				0		0			0.00
	053 Maintenance and Repairs 0002 (02) Storm Damage Repair									
	Sixth-Schedule-Voted	9,60,000			9,60,000	9,60,000	0		9,60,000	0.00
	0006 (06) Work Charged Establishment.									

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NY NO TO 1		m . 1	<b>.</b>	T	A +3 3 3 7 3 7		n .	4	0/ 0
No Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
General-Voted Sixth-Schedule-Voted	9,77,96,000			0 9,77,96,000	9,77,96,000	0 0		9,77,96,000	0.00
0007 (07) Other maintenance expenditure.									
General-Voted Sixth-Schedule-Voted	18,20,00,000			0 18,20,00,000	18,20,00,000	0 0		18,20,00,000	0.00
103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
Sixth-Schedule-Voted	5,33,000			5,33,000	5,33,000	0		5,33,000	0.00

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G	Frant No. & Description									
19	Secretariat General Services, Public Work	s, Housing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Publi	c Health, C.O. on Hou	ising.			
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Public Works Workshops 0001 (01) Mechanical workshops  General-Voted				0		0			0.00
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted				0		0			0.00
	(02) Miscellaneous Items									
	. , ,									

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	Tune 1 tot & Bescription									
	Major Head Minor Head Sub Head	, Housing, C. O. on	Total Grant o	on Education, C.O. r Appropriation in rupees)	on Medical and Pub	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002	(4)		(e)	(41810)					
	General-Voted				0		0			0.00
	799 Suspense 0004 (03) Miscellaneous P W Advance									
	Sixth-Schedule-Voted	94,000			94,000	94,000	0		94,000	0.00
	0005 (04) Stock and other suspense accunt (Mechanical Workshop)									
	General-Voted				0		0			0.00

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10	Secretariat General Services, Public Works	Housing C.O. or	Dublic Works CO	on Education CO	on Madical and Pub	lia Haalth C.O. on Ha	vusina			
	Major Head Minor Head Sub Head	s, Housing, C. O. O.	Total Grant or	· Appropriation in rupees)	on wedicar and Fub	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	800 Other Expenditure 0006 (06) Subsidies to MGCC	(a)	(b)	(c)	(a+b+c)					
	General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0008 (08) Expenditure of Chairman/Co- Chairman/Vice-Chairman of the State Level Boards Councils etc- under MGCC Ltd									
	General-Voted	22,10,000			22,10,000	22,10,000	0		22,10,000	0.00
3	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0001 (01) Work Charged Establishment									

**Grant No. & Description** 

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted				0		0			0.00
0002 (02) Other Maintenance Expenditure									
General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
4 4059 Capital Outlay on Public Works 80 General 051 Construction 0001 (01) Functional non-residential buildings under General Services-									
Centrally Sponsored Schemes General-Voted				0		0			0.00

**Grant No. & Description** 

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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19	Secretariat General Services, Public Works	s, Housing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Pub	lic Health, C.O. on Hou	sing.			
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00
	0002 (02) General purposes office and Administrative Buildings for all Services-									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
5	4202 Capital Outlay on Education, Sports,Art and									

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10	Secretariat General Services, Public Works,	Housing C O on	Public Works CO	on Education CO	on Medical and Public	Health C.O. on Hou	ısinσ			
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Culture 01 General Education 201 Elementary Education 0001 (01) Construction Of Educational Building	(**)	(8)		(3.2.0)					
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00
	202 Secondary Education 0001 (01) Construction of Secondary Education Building									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0006 (06) Construction of Secondary Education Buildings, Govt. Special Schools i.e.									

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3			5	6		8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Shillong,Tura,Jowai Public and Pine Mount School Shillong									
General-Voted Sixth-Schedule-Voted				0		0 0			0.00 0.00
203 University and Higher Education 0001 (01) Construciton of Higher and Technical Education Building									
Sixth-Schedule-Voted				0		0			0.00
02 Technical Education 103 Technical Schools 0001 (01) Shillong Polytechnic									
Sixth-Schedule-Voted				0		0			0.00

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	Secretariat General Services, Public Work  Major Head  Minor Head  Sub Head	s, Housing, C. O. or	Total Grant or	on Education, C.O.  Appropriation in rupees)	on Medical and Pub	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			5	6		8
1		O (a)	S (b)	R (c)	Total (a+b+c)	*	-			8
		(u)	(5)	(c)	(arbic)					
	04 Art and Culture									
	<ul><li>105 Public Libraries</li><li>0001 (01) Construction of Library</li><li>Building/Office Building</li></ul>									
	General-Voted				0		0			0.00
	800 Other Expenditure 0004 (04) Research and Training									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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19	Secretariat General Services, Public Works	s, Housing, C. O. on Pu	ablic Works, C.O.	on Education, C.O.	on Medical and Pub	lic Health, C.O. on Ho	ousing.			
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
6	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0012 (01) Construction Of Residential Buildings-									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00
Ma	ijor Head Wise total									
	2052 General-Voted	8,38,34,000	0	0	8,38,34,000	7,75,35,096	64,10,703	1,27,09,607	7,11,24,393	15.16
	2059 General-Voted	11,41,79,000	0	0	11,41,79,000	10,87,41,863	1,75,75,427	3,47,51,297	7,94,27,703	30.44
	Sixth-Schedule-Voted Voted-Sixth-Schedule- Garo	54,41,15,000 0	0	0	54,41,15,000 0	54,41,15,000 -32,16,740	1,75,75,427 1,75,75,427	3,47,51,297 3,47,51,297	50,93,63,703 -3,47,51,297	6.39
	2216 General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4059 General-Voted Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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19	Secretariat Ge	eneral Services, Public Works	s, Housing, C. O. on Publi	c Works, C.O. on I	Education, C.O. o	on Medical and Publ	lic Health, C.O. on Hou	ising.			
No	Minor Head Sub Head (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1		2		3			4	5	6	7	8
			0	S (b)	R	Total (a+b+c)					
			0	0	0	0	0	0	0	0	0
	4202	General-Voted	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4216	General-Voted	0	0	0	0	0	0	0	0	0
(	Frant Total	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
(	eneral-Voted		19,80,13,000	0	0	19,80,13,000	18,62,76,959	2,39,86,130	4,74,60,904	15,05,52,096	23.97
S	ixth-Schedule-V	Voted	54,41,15,000	0	0	54,41,15,000	54,41,15,000	2,39,86,130	4,74,60,904	49,66,54,096	8.72
	oted-Sixth-Scho aro	edule-	0	0	0	0	-32,16,740	2,39,86,130	4,74,60,904	-4,74,60,904	0

Signature of Branch Officer

Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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_	Tune 1 to the Description									
20	Other Administrative Services etc Capital C	Outlay on Public Wor	rks							
	Major Head Minor Head Sub Head	r Head (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 001 Direction and Administration. 0001 (01) Payment Dues To Me.S.E.B./Municipal Board	(a)	(0)	(C)	(arbic)					
	General-Voted Sixth-Schedule-Voted	18,30,000 20,000			18,30,000 20,000	18,30,000 20,000	17,232	17,232	18,12,768 20,000	0.94 0.00
	106 Civil Defence 0001 (01) Headquarter Organisation for Civil Defence									
	General-Voted	2,51,67,000			2,51,67,000	2,33,35,094	18,16,150	36,48,056	2,15,18,944	14.50
	0002 (02) Air Raid Precaution									
	Sixth-Schedule-Voted	2,88,20,000			2,88,20,000	2,88,20,000	13,79,830	26,98,277	2,61,21,723	9.36

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	Zune Prot & Beschpusch									
20	Other Administrative Services etc Capital	Outlay on Public Wo	orks							
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Central Training Institute,Shillong- General-Voted	4,32,85,000			4,32,85,000	4,03,07,840	30,79,039	60,56,199	3,72,28,801	13.99
	0009 (09) Adviser Civil Defence And Home Guards									
	General-Voted	7,45,000			7,45,000	7,45,000	0		7,45,000	0.00
	107 Home Guards 0001 (01) Expenditure On Home Guards									
	Guardo									

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No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	5,13,56,000 9,00,44,000			5,13,56,000 9,00,44,000	4,81,79,605 9,00,44,000	29,07,216 54,20,657	60,83,611 1,10,65,646	4,52,72,389 7,89,78,354	11.85 12.29
	0002 (02) Creation\Raising Of Border Wing Home Guards-									
	General-Voted	24,90,54,000			24,90,54,000	23,60,11,379	1,37,33,067	2,67,75,688	22,22,78,312	10.75
	0003 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	General-Voted	10,10,000			10,10,000	10,10,000	0		10,10,000	0.00

#### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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20		Outlay on Public World			Т	Available(+)/	Actual			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total		-	-		
1		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0004 (01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0005 (04) Duty/Washing Allowance									
	0005 (01) Buty, Washing Thiowance									
	Sixth-Schedule-Voted	1,60,50,000			1,60,50,000	1,60,50,000	0		1,60,50,000	0.00
	0006 (06) Contribution to Meghalaya State Home Guards Welfare and Benevolent fund									
	General-Voted	20,000			20,000	20,000	0		20,000	0.00

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Monthly Appropriation Accounts
Report on Expenditure for the month of MAY/2020-2021
Government of Meghalaya

Grant No. & Description

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20	Other Admir	nistrative Services etc Capital C	Outlay on Public Works								
No	Minor Head Sub Head  (Figure in rupees)						Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
M	ajor Head Wi										
	2070	General-Voted	37,24,67,000	0	0	37,24,67,000	35,14,38,918	2,83,53,191	5,63,44,709	31,61,22,291	15.13
		Sixth-Schedule-Voted	13,49,34,000	0	0	13,49,34,000	13,49,34,000	2,83,53,191	5,63,44,709	7,85,89,291	41.76
	Frant Total										
1	eneral-Voted		37,24,67,000	0	0	37,24,67,000	35,14,38,918	2,83,53,191	5,63,44,709	31,61,22,291	15.13
S	ixth-Schedule-	Voted	13,49,34,000	0	0	13,49,34,000	13,49,34,000	2,83,53,191	5,63,44,709	7,85,89,291	41.76
										В	Signature of ranch Officer

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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20	Other Administrative Services etc Capital Outla	y on Public Wo	rks								
No	Major Head		Total G	rant or Appi	ropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		Œ	igure in rup	-		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(L	igure in rup	ees)		balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	(Figure	garnt or
							the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
							(Figure in Rs.)			(Col.3-	riation
							(Col.7 of			<b>Col.6</b> )	(Col.3)
							previous month)				
1	2			3			4	5	6	7	8
		0	S		R	Total			-	<u>'</u>	

(a+b+c)

#### Note:

(c)

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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	21   Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture,							10		
21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical l	Education, Sports an	d Youth Services, A	rt and Culture, Nutri	tion, Other Scientific Ro	esearch, Census Surve	eys and Statistics, Ca	apıtal Outlay on Ed	ducation, Art and
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2202 General Education  01 Elementary Education  001 Direction and Administration  0001 (01) Headquarter  General-Voted	4,52,40,000	(8)		4,52,40,000	4,29,64,887	22,95,282	45,70,395	4,06,69,605	10.10
	0002 (02) Payment dues to Me.S.E.B./Municipal									
	Board/Telephone Bills(BSNL)etc.  General-Voted	2,60,000			2,60,000	2,60,000	0		2,60,000	0.00
	101 Government Primary School 0001 (01) Expenditure on Primary Schools-									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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21	Miscellaneous General Services, General l Culture, Capital Outlay on Education	Education, Technical 1	Education, Sports ar	nd Youth Services,	Art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	eys and Statistics, C	apital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head	(Figure in rupees)  2  O  S  R  Total					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2				_	4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	60,90,00,000 2,61,15,00,000			60,90,00,000 2,61,15,00,000	59,57,78,932 2,61,15,00,000	1,23,99,322 26,14,20,290	2,56,20,390 53,26,58,359	58,33,79,610 2,07,88,41,641	4.21 20.40
	0003 (03) Government M.E. School									
	Sixth-Schedule-Voted	34,00,55,000			34,00,55,000	34,00,55,000	3,07,27,387	6,08,48,915	27,92,06,085	17.89
	0008 (08) Provision of Furniture and Equipment									
	General-Voted	1,62,60,000			1,62,60,000	1,62,60,000	0		1,62,60,000	0.00
	102 Assistance to Non									
	1			L	1					

**Grant No. & Description** 

#### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	L									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Government Primary Schools 0001 (01) Expenditure on maintenance of primary schools under deficit system									
	General-Voted Sixth-Schedule-Voted	52,00,00,000 1,95,00,00,000			52,00,00,000 1,95,00,00,000	52,00,00,000 1,95,00,00,000	0 21,75,57,567	22,16,75,092	52,00,00,000 1,72,83,24,908	0.00 11.37
	0002 (02) Expenditure on schools under non deficit system.									
	General-Voted Sixth-Schedule-Voted	19,20,96,000 16,07,04,000			19,20,96,000 16,07,04,000	16,00,80,000 16,07,04,000	1,60,08,000 1,26,48,000	4,80,24,000 1,36,56,000	14,40,72,000 14,70,48,000	25.00 8.50
	0003 (03) Expenditure on pre- primary (Nursery) Schools-									
	General-Voted				0		0			0.00

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Monthly Appropriation Accounts

Expanditure for the month of MAY/2020, 2021

Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021

Government of Meghalaya

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and
1	Culture, Capital Outlay on Education

No Major Head		Total Grant or	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual	Progressive	Available	%age of
Minor Head Sub Head			n rupees)			Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	5,90,40,000			5,90,40,000	5,90,40,000	56,52,000	61,20,000	5,29,20,000	10.37
0011 (11) Expenditure on M.E. Schools under deficit system									
General-Voted Sixth-Schedule-Voted	57,00,00,000			0 57,00,00,000	57,00,00,000	0 4,80,39,454	4,80,39,454	52,19,60,546	0.00 8.43
0013 (13) Expenditure On U.P.Schools Under Non Deficit System									
General-Voted Sixth-Schedule-Voted	29,84,66,000 97,44,20,000			29,84,66,000 97,44,20,000	29,74,94,000 97,44,20,000	2,26,25,613 6,46,04,516	2,35,97,613 6,46,04,516	27,48,68,387 90,98,15,484	7.91 6.63

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Culture, Capital Outlay on Education	Education, Technical E	_		Art and Culture, Nutri	tion, Other Scientific Ro				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_		3		4	5	6	7	8
		O (a)	S (b)	R	Total (a+b+c)					
	0025 (25) Sarva Shiksha Abhiyan	(a)	(0)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted	2,18,50,00,000			2,18,50,00,000	2,18,50,00,000	0		2,18,50,00,000	0.00 0.00
	General-Voted Sixth-Schedule-Voted	28,50,00,000 4,00,00,000			28,50,00,000 4,00,00,000	28,50,00,000 4,00,00,000	0 0		28,50,00,000 4,00,00,000	0.00
	0029 (29) Mid-Day Meal Incentive to Student									
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted	80,00,00,000			80,00,00,000	80,00,00,000	0		80,00,00,000	0.00 0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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21	Miscellaneous General Services, General Edulture, Capital Outlay on Education	ducation, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	ducation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0 0		8,00,00,000	0.00
	0034 (32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	103 Assistance to Local Bodies for Primary Education									

**Grant No. & Description** 

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

. L	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Expenditure on schools maintained by District councils									
	Sixth-Schedule-Voted	21,10,000			21,10,000	21,10,000	0		21,10,000	0.00
	104 Inspection 0001 (01) Deputy Inspectors of schools and staff									
	Sixth-Schedule-Voted	15,63,30,000			15,63,30,000	15,63,30,000	74,92,740	1,47,83,744	14,15,46,256	9.46
	0002 (02) Administrator Primary Education Khasi Hills and his staff									
	Sixth-Schedule-Voted	51,10,000			51,10,000	51,10,000	3,53,908	7,07,816	44,02,184	13.85

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head **Actual** %age of **Minor Head** Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) riation (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)(03) Administrator Primary Education Jaintia Hills and his staff-Sixth-Schedule-Voted 48,00,000 48,00,000 48,00,000 1,30,968 45,38,064 2,61,936 5.46 0004 (04) Administrator primary education Garo hills Sixth-Schedule-Voted 1,85,00,000 1,85,00,000 1,85,00,000 5,51,07,819 -3,66,07,819 297.88 2,74,41,384 106 Teachers and Other Services (01) State Awards for Primary

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			2		previous month)			7	0
1	2	0	S	3 R	Total	4	5	6	7	8
		(a)	( <b>b</b> )	(c)	(a+b+c)					
	0001 School Teachers		• • • • • • • • • • • • • • • • • • • •	. ,						
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	109 Scholarships and Incentives 0001 (01) Middle English Schools Scholarship									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00
	0011 (11) Scholarship from Primary School Teachers									
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00

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Culture, Capital Outlay on Education	lucation, Technical Edu	_		rt and Culture, Nutrit					
Minor Head	(Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
800 Other Expenditure 0002 (02) State award to primary Schools Teachers-  General-Voted				0		0			0.00
purposes									
General-Voted	40,000			40,000	40,000	0		40,000	0.00
	Culture, Capital Outlay on Education  Major Head Minor Head Sub Head  2  800 Other Expenditure 0002 (02) State award to primary Schools Teachers-  General-Voted  0005 (05) Grant for miscellaneous purposes	Culture, Capital Outlay on Education  Major Head Minor Head Sub Head  2  O (a)  800 Other Expenditure 0002 (02) State award to primary Schools Teachers-  General-Voted  0005 (05) Grant for miscellaneous purposes	Culture, Capital Outlay on Education  Major Head Minor Head Sub Head   2  O (a)  S (b)  800 Other Expenditure 0002 (02) State award to primary Schools Teachers-  General-Voted  0005 (05) Grant for miscellaneous purposes	Culture, Capital Outlay on Education  Major Head Minor Head (Figure in rupees)  2 3  O S R (a) (b) (c)  800 Other Expenditure 0002 (02) State award to primary Schools Teachers-  General-Voted  0005 (05) Grant for miscellaneous purposes	Culture, Capital Outlay on Education  Major Head Minor Head Sub Head   2  O  S  R  Total (a) (b) (c)  800 Other Expenditure 0002 (02) State award to primary Schools Teachers-  General-Voted  0005 (05) Grant for miscellaneous purposes	Culture, Capital Outlay on Education   Major Head   Minor Head   (Figure in rupees)   Sub Head   Sub Head   (Figure in Rupers)   Sub Head   Sub H	Major Head Minor Head Sub Head (Figure in rupees)  Total Grant or Appropriation (Figure in rupees)  Available(+)/ balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  2  3  4  5  O  S  R  Total (a) (b) (c) (a+b+c)  800 Other Expenditure 8002 (02) State award to primary Schools Teachers-  General-Voted  0  0005 (05) Grant for miscellaneous purposes	Culture, Capital Outlay on Education   Major Head   Major Head   (Figure in rupees)   Major Head   Major H	Major Head Minor Head Sub Head  Sub

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) riation (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)Gratuities General-Voted 0 0.00 Secondary Education 001 Direction and Administration (01) Head quarter 5,26,94,000 29,91,192 General-Voted 5,26,94,000 5,11,39,483 14,36,675 4,97,02,808 5.68 (02) Establishment of Joint Director (DHTE) General-Voted 82,89,000 82,89,000 79,30,161 3,77,244 7,36,083 75,52,917 8.88

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

**Grant No. & Description** 

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21	Miscellaneous General Services, General F Culture, Capital Outlay on Education	Education, Technical	Education, Sports an	nd Youth Services, A	rt and Culture, Nutri	ition, Other Scientific F	Research, Census Surv	eys and Statistics, Ca	pital Outlay on Ec	Education, Art and
No	Major Head Minor Head Sub Head	r Head (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).  General-Voted Sixth-Schedule-Voted	2,40,000 60,000			2,40,000 60,000	2,40,000 60,000	0 0		2,40,000 60,000	0.00
	Buildings 0001 (01) Works									
	General-Voted	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

**Grant No. & Description** 

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (01) Maintenance and Repairs									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (02) 0 : : 1 W 1									
	0003 (02) Original Works									
	General-Voted				0		0			0.00
	101 Inspection 0001 (01) Inspectors of schools and staff									
<b></b>				I .						

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Date:

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	Grant No. & Description							Date .		<u> </u>
21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	ition, Other Scientific I	Research, Census Surv	eys and Statistics, Ca	apital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0	C	3	Total	4	5	6	7	8
		O (a)	S (b)	R (c)	(a+b+c)					
	Sixth-Schedule-Voted	19,72,15,000	(**)		19,72,15,000	19,72,15,000	59,77,307	1,13,24,222	18,58,90,778	5.74
	104 Teachers and Other Services 0001 (01) State Award to Scholls Teachers									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0002 (02) Contribution for Celebration of Teachers Day									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O	S	R	Total					
	0003 (03) Computerised Project management information system (PMIS) of Teachers	(a)	(b)	(c)	(a+b+c)					
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	105 Teachers Training 0005 (05) Training of teachers seminar works									
	General-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0009 (09) Deputation/ Stipend for B.ed course									
	General-Voted	3,08,11,000			3,08,11,000	3,08,11,000	0		3,08,11,000	0.00

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## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Covernment of Magheleve

Grant No. & Description

General Meghalaya

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)**Text Books** (01) Establishment for Textbooks 0001 Cum reference book section. General-Voted 0 0.00 0 Sixth-Schedule-Voted 0.00 Scholarships 0001 (01) Secondary School Scholarships-Sixth-Schedule-Voted 6,40,000 6,40,000 6,40,000 0 6,40,000 0.00

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## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available %age of Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(02) Merit Scholarships General-Voted 0 0.00 (03) High School Scholarships General-Voted 0 0.00 Sixth-Schedule-Voted 11,20,000 11,20,000 11,20,000 11,20,000 0.00 (05) Scholarship for Sainik Schools General-Voted 0 0.00

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)(06) Special scholarship for girl education General-Voted 0 0.00 (07) Sanskrit Scholarship General-Voted 0 0.00 0008 (08) Poor scholarship

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Grant No. & Description

	Culture, Capital Outlay on Education							,		
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0009 (09) Special scholarship for M.E. Schools									
	General-Voted				0		0			0.00
	0012 (11) Pre-Matric Scholarship For Schedule Tribe.									
	Centrally Sponsored Schemes General-Voted	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0014 (14) Miscellaneous									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Su Culture, Capital Outlay on Education								eys and Statistics, Ca	pital Outlay on Ec	lucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0015 (15) National scholarship at secondary stage									
	General-Voted				0		0			0.00
	0029 (12) Pre-Matric scholarship for Schedule Caste									
	Centrally Sponsored Schemes General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	109 Government Secondary Schools									

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## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head Actual %age of **Minor Head Expenditure** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) riation (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O  $\mathbf{S}$ R **Total** (a) **(b)** (c) (a+b+c)(01) Secondary Schools for Boys-Sixth-Schedule-Voted 88,18,05,000 88,18,05,000 88,18,05,000 4,10,16,381 8,29,78,461 79,88,26,539 9.41 (02) Secondary Schools for Girls-General-Voted 0.00 Sixth-Schedule-Voted 22,31,69,000 22,31,69,000 22,31,69,000 1,10,44,785 2,13,45,650 20,18,23,350 9.56 (03) Special Schools General-Voted 0.00 Sixth-Schedule-Voted 27,31,10,000 27,31,10,000 27,31,10,000 1,41,30,753 2,74,09,075 24,57,00,925 10.04

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## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Covernment of Magheleve

Report on Expenditure for the month of MA Government of Meghalaya

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	1									
21	Miscellaneous General Services, General Educ Culture, Capital Outlay on Education	cation, Technical	Education, Sports and	d Youth Services, A	art and Culture, Nutri	tion, Other Scientific I	Research, Census Surve	eys and Statistics, Ca	npital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	0004 (04) Games and common room facilities  Sixth-Schedule-Voted	65,000			65,000	65,000	0		65,000	0.00
	0005 (05) Improvement of Schools Libraries									
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00
	0007 (07) Establishment of Book bank in Secondary Schools High Schools M.E									

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2	Miscellaneous General Services, General F Culture, Capital Outlay on Education	Education, Technical Education, Sports and Youth Services, Art and Culture, Nutr	ition, Other Scientific R	desearch, Census Survey	vs and Statistics, Cap	oital Outlay on E	lucation, Art and
No	Major Head	Total Grant or Appropriation	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		over spent(-)	Expenditure	Evnenditure	halance(±)	nrog

	Culture, Capital Outlay on Education			,		,		. ,		
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	60,000			60,000	60,000	0		60,000	0.00
	0020 (20) Implementation of Programe of Vocationalisation of Secondary Education									
	Centrally Sponsored Schemes General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	General-Voted	50,00,000			50,00,000	48,36,039	5,53,337	7,17,298	42,82,702	14.35
	0021 (21) Non Lapsable Central Pool of Resources									

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

Government of Meghalaya

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	N.L.C.P.R Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	General-Voted				0		0			0.00
	110 Assistance to Non- Government Secondary Schools 0001 (01) Expenditure on Secondary Schools under deficit system for boys-									
	General-Voted Sixth-Schedule-Voted	45,50,00,000 87,17,64,000			45,50,00,000 87,17,64,000	44,74,45,643 87,17,64,000	69,16,290 1,23,38,687	1,44,70,647 8,74,12,996	44,05,29,353 78,43,51,004	3.18 10.03

Major Head Wise total

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) Expenditure on secondary schools under deficit system for Girls-  General-Voted Sixth-Schedule-Voted	68,67,40,000 30,15,00,000			68,67,40,000 30,15,00,000	65,74,70,805 30,15,00,000	3,00,04,258 2,01,89,501	5,92,73,453 2,01,89,501	62,74,66,547 28,13,10,499	8.63 6.70
	0003 (03) Expenditure on non-deficit									
	Secondary schools for boys									
	General-Voted Sixth-Schedule-Voted	8,00,00,000 8,40,00,000			8,00,00,000 8,40,00,000	7,93,49,056 8,40,00,000	37,10,078 12,60,498	43,61,022 12,60,498	7,56,38,978 8,27,39,502	5.45 1.50

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## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalava

Government of Meghalaya Date :

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Expenditure on non-deficit secondary schools for Girls-									
	General-Voted Sixth-Schedule-Voted	13,41,60,000 51,12,00,000			13,41,60,000 51,12,00,000	13,34,20,000 51,12,00,000	1,57,30,000 6,26,02,867	1,64,70,000 6,39,72,867	11,76,90,000 44,72,27,133	12.28 12.51
	0006 (06) Assistance for buildings, Hostels and staff quarters-									
	Sixth-Schedule-Voted	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0007 (07) Assistance for purchase of furniture, equipments etc-									
	Sixth-Schedule-Voted	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00

## Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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21	Miscellaneous General Services, General E   Culture, Capital Outlay on Education	Education, Technical	Education, Sports and	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific Ro	esearch, Census Surve	ys and Statistics, Ca	pital Outlay on Ed	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Promotion of Hindi in Non Government Schools for boys and girls.  General-Voted Sixth-Schedule-Voted	31,68,000 2,47,36,000			31,68,000 2,47,36,000	31,44,000 2,47,36,000	16,56,000 30,96,000	16,80,000 31,92,000	14,88,000 2,15,44,000	53.03 12.90
	0009 (09) Improvement facilities for teaching of science in High Schools									
	General-Voted Sixth-Schedule-Voted	4,97,52,000 12,95,60,000			4,97,52,000 12,95,60,000	4,70,90,000 12,95,60,000	42,03,016 1,26,66,764	68,65,016 1,29,96,764	4,28,86,984 11,65,63,236	13.80 10.03

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## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Government of Meghalaya Date :

	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_		3		4	5	6	7	8
		0	<b>S</b>	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0010 (10) Grant under Special Scheme for Girls Education-									
	Sixth-Schedule-Voted	35,000			35,000	35,000	0		35,000	0.00
	0011 (11) Improvement of Libraries in Middle and High Schools-									
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0013 (13) Extra curricular activities in High and Middle Schools-									

## Monthly Appropriation Accounts Expanditure for the month of MAY/2020, 2021

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00
	0014 (14) Audio Visuals Education in High Schools-									
	Sixth-Schedule-Voted	40,000			40,000	40,000	0		40,000	0.00
	0015 (15) Assistance for entertainment of additional teachers and teachers uniform pay scale High Schools									
	Sixth-Schedule-Voted	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00
	0016 (16) Assistance for Raising									
	1					L			L	

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## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head **Actual** %age of Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) riation (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 **Total**  $\mathbf{S}$ R (a) **(b)** (c) (a+b+c)Schools to Minimum Level Sixth-Schedule-Voted 10,000 10,000 10,000 0 10,000 0.00 (18) Assistance for Girls Common room 1,40,000 1,40,000 Sixth-Schedule-Voted 1,40,000 0 1,40,000 0.00 (19) Assistance for Development of Play Fields- High schools and Middle Schools Sixth-Schedule-Voted 10,000 10,000 10,000 10,000 0.00 0

upgradation of School to higher

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

**Government of Meghalaya** 

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current at the amount(-) to total (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) Appropin Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(21) Establishment of book bank in Secondary schools High School/M.E. Schools. Middle and High Schools-30,000 30,000 30,000 30,000 Sixth-Schedule-Voted 0 0.00 (23) Inter village Residential Schools Sixth-Schedule-Voted 0 0.00 (28) Opening of junior college of

#### **Monthly Appropriation Accounts** Page No:

Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya** 

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Culture, Capital Outlay on Education					Available(+)/				
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
secondary level at plus stage for general education									
Sixth-Schedule-Voted				0		0			0.00
0028 (03) Expenditure on Boys Hostel for SC/ST-									
101 3C/31-									
Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
0041 (35) Construction Of Girls Hostel									
General-Voted	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

Government of Meghalaya

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	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0042 (36) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted Sixth-Schedule-Voted	5,00,000 3,70,00,000			5,00,000 3,70,00,000	5,00,000 3,70,00,000	0 0		5,00,000 3,70,00,000	0.00
	General-Voted Sixth-Schedule-Voted	1,00,000			0 1,00,000	1,00,000	0 0		1,00,000	0.00
	0043 (37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted	3,80,00,000			3,80,00,000	3,80,00,000	0		3,80,00,000	0.00

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	•									
21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports an	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Excursion of school students									
	Sixth-Schedule-Voted	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00
	0002 (02) State award to schools teachers									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Promotion of science-									

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21	Miscellaneous General Services, General E   Culture, Capital Outlay on Education	ducation, Technical E	Education, Sports ar	d Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	desearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)  p				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0018 (18) Non-Lapsable Central Pool Of Resource									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0021 (20) Improvement of Educational Standard in 7 backward district									
	General-Voted	11,67,18,000			11,67,18,000	11,67,18,000	0		11,67,18,000	0.00
	0022 (21) Exposure trip outside the State									

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(	Grant No. & Description		-	Government of	of Meghalaya			Date :	31-AU	G-2020 01:18 PM
21	Miscellaneous General Services, General Ed Culture, Capital Outlay on Education	ducation, Technical l	Education, Sports a	nd Youth Services, A	Art and Culture, Nutri	ition, Other Scientific Re	esearch, Census Surve	eys and Statistics, Ca	apital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R Sixth-Schedule-Voted	(a)	(0)		0		0			0.00
	0024 (23) Assistance under Article 275(1)									
	General-Voted	5,00,00,00,000			5,00,00,00,000	5,00,00,00,000	0		5,00,00,00,000	0.00
	0025 (24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya									
	General-Voted	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00

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**Grant No. & Description** 

Date: 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)(29) Computerised PMIS of teachers General-Voted 0 0.00 (26) Intervention for Education Facilty Improvement General-Voted 18,00,00,000 18,00,00,000 18,00,00,000 0 18,00,00,000 0.00 (30) Special Central Assistance to Tribal Sub Schemes. General-Voted 0 0.00

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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	Culture, Capital Outlay on Education		Total Grant or							
No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	03 University and Higher Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted	1,45,24,500			1,45,24,500	1,25,64,504	19,17,893	38,77,889	1,06,46,611	26.70
	0003 (03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted Sixth-Schedule-Voted	24,00,000 4,28,000			24,00,000 4,28,000	24,00,000 4,28,000	0		24,00,000 4,28,000	0.00 0.00
	0004 (04) Regulatory Fund for Meghalaya Private Universities.									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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21	Culture, Capital Outlay on Education		_		Truma Canaro, 1 (au)	Available(+)/				,
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted	16,72,000			16,72,000	16,72,000	0		16,72,000	0.00
	102 Assistance to Universities 0002 (02) Payment for the cost of land acquired for NEHU-									
	General-Voted	37,000			37,000	37,000	0		37,000	0.00
	103 Government Colleges and Institutes 0003 (03) Game and common room facilities for Government college									
	Sixth-Schedule-Voted	73,000			73,000	73,000	0		73,000	0.00

0010 (10) Establishment of Book Bank in Colleges

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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Grant No. & Description		•	Government of	of Meghalaya			Date:	31-AU	G-2020 01:18 PM
21   Miscellaneous General Services, General Culture, Capital Outlay on Education	Education, Technical	Education, Sports an	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	eys and Statistics, Ca	apital Outlay on Ec	lucation, Art and
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0004 (04) Improvement of College Libraries  Sixth-Schedule-Voted	4,05,000			4,05,000	4,05,000	0		4,05,000	0.00
0005 (05) Government Hostel at Shillong									
Sixth-Schedule-Voted	69,23,000			69,23,000	69,23,000	1,33,651	2,66,302	66,56,698	3.85

0017 (16) Strengthening Of College.

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(	Grant No. & Description		Government of Meghalaya							G-2020 01:18 PM
21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical Edu	cation, Sports and	1 Youth Services, A	rt and Culture, Nutri	tion, Other Scientific F	Research, Census Surve	ys and Statistics, Ca	apital Outlay on Ed	ducation, Art and
No	Major Head Minor Head Sub Head		(Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	I	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0012 (12) B.Ed Government College, Tura									
	Sixth-Schedule-Voted	3,71,70,000			3,71,70,000	3,71,70,000	13,11,216	23,75,986	3,47,94,014	6.39
	0013 (13) Government College									
	General-Voted Sixth-Schedule-Voted	75,36,80,000			75,36,80,000	75,36,80,000	0 2,77,15,199	5,52,22,077	69,84,57,923	0.00 7.33

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		Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the	1			
No	Major Head Minor Head Sub Head		(Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0018 (17) Exposure Visits for the students of Government Colleges									
	General-Voted				0		0			0.00
	0020 (19) B.Ed Government College Jowai									
	Sixth-Schedule-Voted	1,87,00,000			1,87,00,000	1,87,00,000	0		1,87,00,000	0.00

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
T	2	0	S	3 R	Total	4	3	U	,	0
		(a)	(b)	(c)	(a+b+c)					
	0021 (21) State Awards to College Students	(a)	(b)	(e)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted	36,000			0 36,000	36,000	0		36,000	0.00 0.00
	0022 (22) Extra Curricular Activities including Sports etc									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0023 (23) Excursion for College Students									
	General-Voted Sixth-Schedule-Voted	30,00,000 1,00,000			30,00,000 1,00,000	30,00,000 1,00,000	0		30,00,000 1,00,000	0.00 0.00

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	104 Assistance to Non- Government Colleges and Institutes 0001 (01) Expenditure on Colleges under deficit system-									
		1 25 00 00 000			1 25 00 00 000	1 25 00 00 000	0		1 27 00 00 000	0.00
	General-Voted	1,35,00,00,000			1,35,00,00,000	1,35,00,00,000	0		1,35,00,00,000	0.00
	Sixth-Schedule-Voted  0002 (02) Expenditure on College under	19,40,00,000			19,40,00,000	19,40,00,000	0		19,40,00,000	0.00
	non deficit system									
	General-Voted	14,00,00,000			14,00,00,000	14,00,00,000	0		14,00,00,000	0.00
	Sixth-Schedule-Voted	40,01,00,000			40,01,00,000	40,01,00,000	0		40,01,00,000	0.00
		, ,,			, , , , , , , , , , , ,	,- ,,-			, , , , 9	

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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21	Miscellaneous General Services, General F Culture, Capital Outlay on Education	Education, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	ition, Other Scientific I	Research, Census Surve	eys and Statistics, Ca	pital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	_	4	5	6	7	8
1		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0006 (06) Assistance for purchase of									
	furniture equipments etc.									
	General-Voted	66,000			66,000	66,000	0		66,000	0.00
	0008 (08) Assistance for improvement									
	of libraries and Laboratories									
	General-Voted	2,70,000			2,70,000	2,70,000	0		2,70,000	0.00
	0010 (10) Assistance for improvement									
	of Playgrounds									
L				L						

(22) Meghalaya Aided college

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## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head **Expenditure** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)General-Voted 1,60,000 1,60,000 1,60,000 0 1,60,000 0.00 12,20,000 12,20,000 Sixth-Schedule-Voted 12,20,000 12,20,000 0.00 (15) Establishment of book-bank in Colleges Sixth-Schedule-Voted 3,00,000 3,00,000 3,00,000 0 3,00,000 0.00 (19) Innovative Programme by 0019 N.E.H.U. collegiate Sixth-Schedule-Voted 1,95,000 1,95,000 1,95,000 1,95,000 0.00

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)		Expenditure	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Employee Death-Cum Retirement Gratuities	-								
General-Voted	3,60,00,000			3,60,00,000	3,60,00,000	0		3,60,00,000	0.00
0030 (04) Construction Of Girls/Boys Hostel For Scheduled Tribe.									
N.L.C.P.R Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
0032 (25) Strengthening Of Colleges									
General-Voted				0		0			0.00
	Employee Death-Cum Retirement Gratuities  General-Voted  0030 (04) Construction Of Girls/Boys Hostel For Scheduled Tribe.  N.L.C.P.R Sixth-Schedule-Voted  0032 (25) Strengthening Of Colleges	Minor Head Sub Head  2  O (a)  Employee Death-Cum Retirement Gratuities  General-Voted  3,60,00,000  0030 (04) Construction Of Girls/Boys Hostel For Scheduled Tribe.  N.L.C.P.R Sixth-Schedule-Voted  1,20,00,000  0032 (25) Strengthening Of Colleges	Minor Head Sub Head  2  O (a)  Employee Death-Cum Retirement Gratuities  General-Voted  3,60,00,000  0030 (04) Construction Of Girls/Boys Hostel For Scheduled Tribe.  N.L.C.P.R Sixth-Schedule-Voted  1,20,00,000  0032 (25) Strengthening Of Colleges	Company   Comp	Column   C	Ninor Head   Sub Hea	Sub Head   Sub Head	Sub Head   CFigure in rupes   Sub Head   CFigure in rupes   Sub Head   CFigure in rupes   Sub Head   Sub Head   CFigure in rupes   Sub Head   Sub Head	Sub Head   Figure in rupees   Sub Head   Figure in rupees   Sub Head   Sub Head   Figure in rupees   Sub Head   Sub Hea

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	$\mathbf{S}$	R	Total					
	0034 (27) Non Lapsable Central Pool of Resources	(a)	(b)	(c)	(a+b+c)					
	N.L.C.P.R Sixth-Schedule-Voted	48,25,00,000			48,25,00,000	48,25,00,000	0		48,25,00,000	0.00
	Sixth-Schedule-Voted	4,80,00,000			4,80,00,000	4,80,00,000	0		4,80,00,000	0.00
	107 Scholarships 0001 (01) Post matric scholarship Scheduled tribes									
	Centrally Sponsored Schemes General-Voted  0005 (05) Pre Matric Scholarship for	30,85,00,000			30,85,00,000	30,85,00,000	0		30,85,00,000	0.00
	0003 (03) FTE Wattie Scholarship for									

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L	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation  (Figure in purpose)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						(Col.7 of previous month)			C01.0)	(C01.5)
1	2			3		4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Minorities							_		
	Central Sector Schemes General-Voted	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	0007 (07) State Merit									
	General-Voted	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	0009 (09) Senior Scholarship									
	General-Voted	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00

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21	Culture, Capital Outlay on Education										
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
		0	S	R	Total						
		(a)	<b>(b)</b>	(c)	(a+b+c)						
	0010 (10) Post Graduate Scholarship		(**)								
	General-Voted	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00	
	0011 (11) Post Graduate Research Scholarship										
	General-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00	
	0012 (08) Post Matric Scholarship										
	Scheduled Caste.										
	Centrally Sponsored Schemes General-Voted	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00	

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation
					(Col.7 of previous month)				(Col.3)
1 2			3		4				8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
0014 (14) Merit Cum Mean Scholarship	(a)	(b)	(c)	(атытс)					
General-Voted	70,000			70,000	70,000	0		70,000	0.00
0017 (17) Central post matric Scholarships									
General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
0018 (18) Post Graduate studies or Technical Course									
General-Voted	37,000			37,000	37,000	0		37,000	0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Covernment of Meghalava

Government of Meghalaya Date :

. L	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	_	О	S	R	Total	-			-	
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0023 (23) Exgratia Grants									
	General-Voted	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0024 (24) National Scholarship for Merit Scholarships									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0025 (25) National Scholarship for the Children of School Teacher									
	General-Voted				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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21					rt and Culture, Nutri	tion, Other Scientific Re	search, Census Surve	ys and Statistics, Cap	oital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0026 (26) Post matric Scholarship for Tribal Students									
	General-Voted	4,10,000			4,10,000	4,10,000	0		4,10,000	0.00
	0028 (28) Fees Compensation for Post Matric Scholarship for Tribal Students									
	General-Voted	41,00,000			41,00,000	41,00,000	0		41,00,000	0.00
	0029 (29) Post Matric Scholarship for Other Backward Classes									
	General-Voted	84,000			84,000	84,000	0		84,000	0.00

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		O	S	R	Total					
	0030 (30) Post Matric Scholarship for lower income group	(a)	(b)	(c)	(a+b+c)					
	General-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0031 (31) Post matric Scholarship Scheduled tribes									
	General-Voted	5,50,00,000			5,50,00,000	5,50,00,000	0		5,50,00,000	0.00
	0033 (33) Scholarship to Student from Meghalaya studying at National Defence Acadamy,Pune									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	zunt 1 (o. & Beschption									
21	Miscellaneous General Services, General E   Culture, Capital Outlay on Education	ducation, Technical	Education, Sports an	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific R	Research, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	ducation, Art and
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)  p				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	60,000	(0)	(C)	60,000	60,000	0		60,000	0.00
	0034 (34) Scholarship to students of Meghalaya studying at Rashtriya Indian Military College, Dehradun									
	General-Voted	60,000			60,000	60,000	0		60,000	0.00
	0035 (35) Scholarship for basic Science Students									
	General-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0036 (36) Financial Support to the									
	( s) support to the			1						

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available %age of Minor Head **Expenditure** Expenditure over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)Students of N.E.R. for Higher **Professional Courses** General-Voted 37,00,000 37,00,000 37,00,000 0 37,00,000 0.00 Other Expenditure 800 (01) Excursion for college students 0.00 General-Voted 0 0 Sixth-Schedule-Voted 0 0.00 (02) State awards to College students Sixth-Schedule-Voted 0.00 0 0

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Extra curricular activities including sports etc-  General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
	0007 (07) Nonlapsable Central Pool Of Resources									
	N.L.C.P.R General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
	0009 (09) Chief Minister's All India									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Service Exams Incentive Scheme.									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0011 (11) Provision of VPNOBB circuit to Colleges in Meghalaya under National Mission for Education through ICT									
	General-Voted	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0012 (01) Exchange of Visits by Tribals									
	General-Voted	6,25,00,000			6,25,00,000	6,25,00,000	0		6,25,00,000	0.00

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0013 (12) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share  Centrally Sponsored Schemes General-Voted	24,00,00,000			24,00,00,000	24,00,00,000	0		24,00,00,000	0.00
	Constitution				0		0			0.00
	General-Voted				0		0			0.00
	04 Adult Education 001 Direction and Administration									

### Monthly Appropriation Accounts

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0001 (01) Deputy Director Adult Education and his staff									
	General-Voted	92,80,000			92,80,000	89,53,406	3,27,594	6,54,188	86,25,812	7.05
	0002 (02) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	103 Rural Functional Literacy Programmes 0001 (01) Functional Literacy and General literacy (R.F.L.P.).									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00

(06) Saakshar Bharat

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Grant No. & Description

21 | Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total (b)** (a) (c) (a+b+c)Other Adult 200 Education Programme (01) District Social Education Officer and staff Sixth-Schedule-Voted 5,41,10,000 5,41,10,000 5,41,10,000 34,84,291 68,76,995 4,72,33,005 12.71 (03) District Adult Education 0003 Officer and staff Sixth-Schedule-Voted 2,75,76,000 2,75,76,000 31,52,838 2,44,23,162 11.43 2,75,76,000 14,78,492

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o Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
0007	(a)	(b)	(c)	(a+b+c)					
Centrally Sponsored Schemes General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.0
0015 (15) New literate centre (post leteracy Programme)									
General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.0
0022 (22) Grant for Miscellaneous- Repair of Vehicle									
General-Voted				0		0			0.0

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat	(a)	(b)	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted	9,00,000			9,00,000	9,00,000	0 0		9,00,000	0.00 0.00
	05 Language Development 001 Direction and Administration 0001 (01) Head Quarter									
	General-Voted				0		0			0.00
	102 Promotion of Modern Indian Languages and Literature									

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21	Miscellaneous General Services, General F Culture, Capital Outlay on Education	Education, Technical Ed	ucation, Sports an	d Youth Services, A	rt and Culture, Nutrit	tion, Other Scientific Re	esearch, Census Surve	ys and Statistics, Cap	oital Outlay on Edu	acation, Art and
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0001 (01) Grant to distinguished Authors-	(a)	(b)	(c)	(a+b+c)					
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	103 Sanskrit Education 0001 (01) Expenditure on Palitol									
	General-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	80 General 001 Direction and Administration 0006 (06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
003 Training 0002 (01) Directorate (SCERT)									
General-Voted	7,31,53,000			7,31,53,000	6,91,77,102	38,33,297	78,09,195	6,53,43,805	10.68
0003 (02) Teachers training									
General-Voted	8,10,00,000			8,10,00,000	8,10,00,000	0		8,10,00,000	0.00
0010 (10) Setting up of Evaluation Unit									

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21	Miscellaneous General Services, General Educ Culture, Capital Outlay on Education	cation, Technical Edu	ucation, Sports an	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	ys and Statistics, Cap	pital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	56,50,000			56,50,000	56,50,000	2,94,612	2,94,612	53,55,388	5.21
	0013 (13) State Talent Search ME- and High Schools									
	General-Voted	58,92,000			58,92,000	58,92,000	0		58,92,000	0.00
	0014 (14) National Talent Search									
	General-Voted	7,72,000			7,72,000	7,72,000	0		7,72,000	0.00
	0017 (17) Establishment of Educational Technology cell									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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2	21   Miscellaneous General Services, General F Culture, Capital Outlay on Education	Education, Technical Education, Sports and Youth Services, Art and Culture, Nutr	ition, Other Scientific F	Research, Census Surve	ys and Statistics, C	Capital Outlay on E	lucation, Art a	and
		E	4 4 7 7 7 7 1					_

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,33,98,000			1,33,98,000	1,26,84,423	9,76,182	16,89,759	1,17,08,241	12.61
	0021 (21) Basic Training Centres Including Guru Training									
	General-Voted Sixth-Schedule-Voted	1,47,48,000 1,51,23,000			1,47,48,000 1,51,23,000	1,47,48,000 1,51,23,000	0 24,19,561	53,96,668	1,47,48,000 97,26,332	0.00 35.69
	0022 (22) Expenditure on Trainees in Basic Training Centres									
	General-Voted Sixth-Schedule-Voted	4,00,00,000 6,11,00,000			4,00,00,000 6,11,00,000	4,00,00,000 6,11,00,000	0 0		4,00,00,000 6,11,00,000	0.00 0.00

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual Available %age of **Minor Head Expenditure** Expenditure over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)(23) Inservice Training General-Voted 2,20,00,000 2,20,00,000 0 2,20,00,000 0.00 2,20,00,000 2,80,00,000 2,80,00,000 2,80,00,000 2,80,00,000 Sixth-Schedule-Voted 0 0.00 (24) Assistance to Non **Government Training Centres** 10,00,000 10,00,000 10,00,000 10,00,000 General-Voted 0 0.00 45,00,000 45,00,000 45,00,000 45,00,000 Sixth-Schedule-Voted 0 0.00 0025 (25) Normal Training Schools Sixth-Schedule-Voted 3,52,782 -3,52,782 0.00 0

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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No 1	Major Head Minor Head Sub Head  (Figure in rupees)						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
-	2	0	S	R	Total	4		v	,	0
		(a)	( <b>b</b> )	(c)	(a+b+c)					
	0026 (26) Expenditure on Trainees  General-Voted Sixth-Schedule-Voted	1,80,00,000 2,32,60,000			1,80,00,000 2,32,60,000	1,80,00,000 2,32,60,000	0 0		1,80,00,000 2,32,60,000	0.00
	0029 (27) D.I.E.1									
	General-Voted	4,64,42,000			4,64,42,000	4,64,42,000	21,14,474	21,14,474	4,43,27,526	4.55
	0033 (31) DERT-Central Assistance for CSS									

### Monthly Appropriation Accounts Expanditure for the month of MAY/2020, 2021

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Culture, Capital Outlay on Education									
No Major Head Minor Head Sub Head	Inor Head  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		3				5	6	7	8
	0								
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Centrally Sponsored Schemes General-Voted	30,60,000			30,60,000	30,60,000	0		30,60,000	0.00
General-Voted	3,40,000			3,40,000	3,40,000	0		3,40,000	0.00
0034 (32) Other Programme-Central Assistance for CSS									
Centrally Sponsored Schemes General-Voted	22,20,80,000			22,20,80,000	22,20,80,000	0		22,20,80,000	0.00
General-Voted	2,13,99,000			2,13,99,000	2,13,99,000	0		2,13,99,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Sports and Stat

	Culture, Capital Outlay on Education		•							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0035 (30) DIET-Central Assistance for CSS.									
	Centrally Sponsored Schemes General-Voted	18,48,60,000			18,48,60,000	17,78,75,564	29,88,979	99,73,415	17,48,86,585	5.40
	General-Voted	2,05,40,000			2,05,40,000	1,73,44,168	86,96,175	1,18,92,007	86,47,993	57.90
	0036 (33) Stipend for Training of Pre Service Teachers									
	General-Voted	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(29) Block Institute of Teacher Education (BITEs) General-Voted 28,39,000 28,39,000 0 28,39,000 0.00 28,39,000 0038 (34) NEC State Share General-Voted 0 0.00 Scholarships 107 (01)Inclusive Education of the 0001 Disable at the Secondary

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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**Grant No. & Description** 21 | Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and

	Culture, Capital Outlay on Education	•	, 1	,	,		,	.,		, "
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	G. (TEDGG)	(a)	(b)	(c)	(a+b+c)					
	Stage(IEDSS)  General-Voted				0		0			0.00
	108 Examinations 0001 (01) Meghalaya Board of Schools Education									
	General-Voted	15,16,50,000			15,16,50,000	15,16,50,000	0		15,16,50,000	0.00
	0002 (02) Public Examination									
	General-Voted	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0003 (03) NEC State Share									
	General-Voted				0		0			0.00
	800 Other Expenditure 0003 (03) Stipend for Training of Pre Service Teachers									
	General-Voted				0		0			0.00
	0017 (17) Meghalaya Board of Schools Education									
	General-Voted				0		0			0.00
					1					

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21	Miscellaneous General Services, General I   Culture, Capital Outlay on Education	Education, Technical	l Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Public Examination  General-Voted				0		0			0.00
	0020 (20) Maintenance and Repairs									
	General-Voted				0		0			0.00
2	2203 Technical Education									
	001 Direction and									
	Administration									

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as Survives and Statistics Canital Outlay on Education Art and

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21	Miscellaneous General Services, General Ed Culture, Capital Outlay on Education	ducation, Technical E	ducation, Sports a	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ec	lucation, Art and
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0001 (01) Head quarter and staff	(a)	(b)	(c)	(a+b+c)					
	General-Voted	1,70,52,000			1,70,52,000	1,69,79,531	72,469	1,44,938	1,69,07,062	0.85
	0002 (02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	103 Technical Schools 0003 (03) Setting up of Technical University Inclusive State Share									
	Centrally Sponsored Schemes General-Voted	2,95,50,000			2,95,50,000	2,95,50,000	0		2,95,50,000	0.00

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21	Miscellaneous General Services, General I Culture, Capital Outlay on Education	Education, Technical l	Education, Sports an	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	Research, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted  105 Polytechnics 0001 (01) Shillong Polytechnic-	91,40,000			91,40,000	91,40,000	0		91,40,000	0.00
	General-Voted	13,16,00,000			13,16,00,000	12,55,37,225	60,62,775	1,21,25,550	11,94,74,450	9.21
	0002 (02) Games and Common room facilities in Polytic-									
	General-Voted	5,80,000			5,80,000	5,80,000	0		5,80,000	0.00

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21	Miscellaneous General Services, General Educa Culture, Capital Outlay on Education	ation, Technical	Education, Sports and	d Youth Services, A	rt and Culture, Nutri	tion, Other Scientific R	Research, Census Surve	eys and Statistics, Ca	apital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		O S R Total (a) (b) (c) (a+b+c)								
	0005 (05) Setting up of new polytechnic  General-Voted	88,00,000			88,00,000	86,26,399	1,73,601	3,47,202	84,52,798	3.95
	0007 (07) Setting Up Of Engineering									
	College.  General-Voted	18,70,000			18,70,000	18,70,000	0		18,70,000	0.00
	0009 (01) Upgradation Of Existing/Setting Up New Polytechnics.									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
		0	S	R	Total						
		(a)	<b>(b)</b>	(c)	(a+b+c)						
	Central Sector Schemes General-Voted				0		0			0.00	
	0013 (10) Jowai Polytechnics										
	General-Voted	4,67,36,000			4,67,36,000	4,46,11,377	21,24,623	42,49,246	4,24,86,754	9.09	
	0014 (11) Tura Polytechnics										
	General-Voted	4,57,94,000			4,57,94,000	4,38,21,269	19,03,622	38,76,353	4,19,17,647	8.46	
	0015 (12) Excursion for Student of Technical Institution										

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	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0016 (13) Improvement of Laboratory/Workshop Equipment									
	General-Voted	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00
	107 Scholarships 0001 (01) Scholarships for studies in Engineering Institutes-									
	General-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0002 (02) Scholarships for students									

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

**Grant No. & Description** 

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	studying in Technical Institutes									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (01) Payment of Stipend for Apprenticeship of Implimentation of Apprentice Act 1961 as Amended In 1973 & 1986.									
	General-Voted	90,000			90,000	90,000	0		90,000	0.00
	0004 (04) Scholarship for Student									
	General-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S Total R (a) **(b)** (c) (a+b+c)Examinations (01) Assistance to Meghalaya 0001 State Council for Technical Education General-Voted 75,00,000 75,00,000 75,00,000 0 75,00,000 0.00 Other Expenditure (01) Excursion for student of **Technical Institution** General-Voted 0 0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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21	Miscellaneous General Services, General Ed Culture, Capital Outlay on Education	ducation, Technical	Education, Sports ar	nd Youth Services, A	rt and Culture, Nutri	ition, Other Scientific Re	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Edi	ication, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0003 (03) Improvement of Laboratory/Workship equipment.	(a)	(b)	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0006 (06) Assistance to Meghalaya State council for Technical Education									
	General-Voted				0		0			0.00
3	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted				0	-13,47,562	0	13,47,562	-13,47,562	0.00

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

Government of Meghalaya

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	La						1		Availabla	2/
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Sport Officer and staff- General-Voted				0		0			0.00
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted				0		0			0.00
	101 Physical Education 0001 (01) Expansion of Physical Education-									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	Culture, Capital Outlay on Education			· Appropriation						
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Training College of Physical education\Research\Experiment-tation-									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	102 Youth Welfare Programme for Students 0002 (01) (DUMMY) Setting Up Of State Liason Cell For Nss.									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	ation, Technical Education, Sports and Youth Services, Art and Culture, Nutrition				esearch, Census Surve	veys and Statistics, C	pital Outlay on E	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) National Cadet Corps UNit Offices  General-Voted Sixth-Schedule-Voted	1,36,99,000 3,55,97,000			1,36,99,000 3,55,97,000	1,27,03,871 3,55,97,000	9,30,459 22,22,277	19,25,588 43,50,108	1,17,73,412 3,12,46,892	14.06 12.22
	0004 (04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum									
	General-Voted Sixth-Schedule-Voted	1,65,000 7,21,000			1,65,000 7,21,000	1,65,000 7,21,000	0 0		1,65,000 7,21,000	0.00 0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description

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21	21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	<b>S</b>	R	Total					
	0005 (05) Nehru Yuva kendra & other services	(a)	(b)	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00
	0006 (06) Boys scouts and Girls Guides									
	General-Voted	1,82,20,000			1,82,20,000	1,79,85,172	2,34,828	4,69,656	1,77,50,344	2.58
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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0011 (11) Nss Implementation of

Gra	ant No. & Description			Date:	31-AUG	i-2020 01:18 PM				
	Miscellaneous General Services, General I Culture, Capital Outlay on Education	Education, Technical	Education, Sports a	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	eys and Statistics, Cap	pital Outlay on Ed	ucation, Art and
M	Iajor Head Iinor Head ub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	_	4	5	6	7	8
		O (a)	S (b)	R	Total (a+b+c)					
	0008 (08) Assistance to Junior Red Cross General-Voted	24,50,000		(c)	24,50,000	24,50,000	0		24,50,000	0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

Government of Meghalaya

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and
	Culture, Capital Outlay on Education

	Culture, Capital Outlay of Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	regular Nss activities/ special camping Programme									
	General-Voted	70,000			70,000	70,000	0		70,000	0.00
	0012 (12) Setting Of State Liaison Cell for Nss									
	Centrally Sponsored Schemes General-Voted	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	General-Voted	7,00,000			7,00,000	4,63,045	2,36,955	4,73,910	2,26,090	67.70
	0020 (14) Award/incentive to NCC Cadet									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports as	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	reys and Statistics, Ca	Capital Outlay on E	
No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted				0		0			0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted Sixth-Schedule-Voted				0		0 0			0.00 0.00

Date:

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description Government

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) Assistance for holding of Tournament etc									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Covernment of Meghalaya

Government of Meghalaya Date :

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head		Total Grant or (Figure ii			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0006 (06) Training of coaches  General-Voted				0		0			0.00
	0007 (07) Development of sport and									
	games- General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0009 (09) Rural Sports									

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)General-Voted 0 0.00 Sixth-Schedule-Voted 0.00 (11) Adventure programme General-Voted 0 0.00 Sixth-Schedule-Voted 0.00 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-General-Voted 0.00 0 0 0 0.00 Sixth-Schedule-Voted

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

Government of Meghalaya

**Date:** 31-AUG-2020 01:18 PM

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Page No:

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
1		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0013 (13) For running and maintained of Youth Hostel Shillong-  General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
	0014 (14) Sport Talent Search Scholarship Etc									
	General-Voted Sixth-Schedule-Voted  0015 (15) Assistance for procurement				0 0		0			0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Government of Meghalaya Date :

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	of sports materials to various sports clubs/organisations									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted				0		0			0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Government of Meghalaya Date :

No	Major Head Minor Head Sub Head		(Figure i	· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	TD ( )	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Career Guidance and Counseling Scheme  General-Voted				0		0			0.00
	0032 (32) Intensive Sports and Youth Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalava

Government of Meghalaya Date :

	Culture, Capital Outlay of Education									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
4	2552 North Eastern Areas  03 Animal Husbandry & Veterinary  800 Other Expenditure  0004 (04) Financial Support to the Student of N.E.R. for Higher Proffessional Courses									
	N.E.C Scheme General-Voted				0		0			0.00
	0018 (18) Construction of Boarding									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education											
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8		
		0	S	R	Total							
	School and HOstel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawtnum, Ri Bhoi District, Nongpoh	(a)	(b)	(c)	(a+b+c)							
	N.E.C Scheme General-Voted				0		0			0.00		
	0022 (22) Infrastructure for Running Degree Level Professional Courses, Short Term Vocational & for Master Degree Courses in 4 De-Cit Colleges- St.Anthony's,Edmunds, Mary's & Lady Keane Shg.											
	N.E.C Scheme General-Voted				0		0			0.00		
	11 03 University and Higher Education											

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General Edu Culture, Capital Outlay on Education	ucation, Technical I	tion, Other Scientific Re	search, Census Surve	ys and Statistics, Cap		ucation, Art and			
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses	(4)			(60 + 100 + 5)					
	N.E.C Scheme General-Voted				0		0			0.00
	0019 (18) Construction of Boarding School and Hostel Building for Disabled students of Lynti Jam Welfare & Dev.Association at Mawtnum,Ri Bhoi District,Nongpoh									
	N.E.C Scheme General-Voted				0		0			0.00
	0023 (22) Infracture for running Degree Level Professional Courses, Short term Vocational & for Master Degree Courses in 4 De-cit									

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

**Grant No. & Description** 

**Date:** 31-AUG-2020 01:18 PM

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual Minor Head** Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)College-St. Anthony's, Edmonds, Mary's & Lady Keane, Shg. N.E.C Scheme 0 0.00 General-Voted 80 General Other Expenditure 800 (01) Mbose E-Governance & Online Connectivity (Megh) **N.E.C Scheme** General-Voted 0 0.00 (05) Training of Elementary School Teachers of Meghalaya in Science & Mathematics **N.E.C Scheme** 0 0.00 General-Voted 0

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(07) District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya N.E.C Scheme General-Voted 0.00 Other Scientific 3425 Research 60 Others Research and Development (01) Tribal Research Institute, Shillong. General-Voted 0 0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	ys and Statistics, Cap	oital Outlay on Edu	ucation, Art and
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) District Research Officer- Sixth-Schedule-Voted				0		0			0.00
6	3454 Census Survey and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs 0001 (01) Special Officer Historical and Anti Quarium and his staff									
	General-Voted				0		0			0.00

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Monthly Appropriation Accounts
Report on Expenditure for the month of MAY/2020-2021
Government of Meghalaya

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	Culture, Capital Outlay on Education					<del>.</del>				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Gazetteers and staff									
	General-Voted				0		0			0.00
	0003 (03) Printing of District Census									
	General-Voted				0		0			0.00
	0004 (04) Rabindranath Tagore Art gallery									

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)General-Voted 0 0.00 (05) Financial Assistance to **Exponents of Traditional Art** Forms for Preservation of the same General-Voted 0 0.00 Capital Outlay on 4202 Education, Sports, Art and Culture General Education Secondary Education (03) Construction Of Educational 0008 Buildings

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description

**Date:** 31-AUG-2020 01:18 PM

21	Miscellaneous General Services, General E   Culture, Capital Outlay on Education	Education, Technica	l Education, Sports a	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, Cap	oital Outlay on Ed	ucation, Art and
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0010 (10) Construction of Hostel for Rural Student (on PPP model)									
	General-Voted				0		0			0.00
	203 University and Higher Education 0007 (06) Infrastructure Development Under SPA/SCA, Etc									
	General-Voted				0		0			0.00

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head **Actual** %age of Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount upto the over spent exp.(col.6) for the current month at the current amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O  $\mathbf{S}$ R **Total** (a) **(b)** (c) (a+b+c)**Technical Education Technical Schools** 103 0005 (05) Establishment of New Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills District-SPA General-Voted 0 0.00 Capital Outlay on 4552 North Eastern Areas Secondary Education (05) Construction of Vocational infrastructure Development of Bellefonte Community College at Umdohlun Village, South West Khasi Hills District N.E.C Scheme General-Voted 0 0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Covernment of Meghalava

Government of Meghalaya

cah Consus Surveys and Statistics Capital Outlay on Education Art and

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head Actual %age of Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the over spent exp.(col.6) upto the current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O  $\mathbf{S}$ R **Total** (a) **(b)** (c) (a+b+c)(06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road, Shillong **N.E.C Scheme** General-Voted 0 0.00 (08) Construction of Ampati Government Secondary School, West Garo Hills District **N.E.C Scheme** General-Voted 0 0.00 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District **N.E.C Scheme** General-Voted 0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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21	Miscellaneous General Services, General Ed Culture, Capital Outlay on Education	ducation, Technical l	Education, Sports and	d Youth Services, A	rt and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	eys and Statistics, Cap	oital Outlay on Edi	ucation, Art and
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village, West Khasi Hills District									
	N.E.C Scheme									
	General-Voted				0		0			0.00
	03 Power  103 Government     Colleges and     Institutes  0001 (01) Strengthening &     Restructuring of the College of     Teachers Education (Pgt) Shillong									
	N.E.C Scheme General-Voted				0		0			0.00
										<u>+</u>

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical	Education, Sports ar	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, Cap	pital Outlay on Ed	ucation, Art and
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	17 03 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.  N.E.C Scheme General-Voted				0		0			0.00
	0003 (03) Construction of new building block for Master Education Programme at St Mary's College of Teacher Education, Shillong.  N.E.C Scheme				· · ·		O			0.00
	General-Voted				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General E   Culture, Capital Outlay on Education	Education, Technical	Education, Sports and	d Youth Services, A	rt and Culture, Nutri	tion, Other Scientific Re	search, Census Surve	eys and Statistics, Cap	oital Outlay on Edu	ication, Art and
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	0004 (04) Upgradation of the infrastructure of Nabon Women's Synod College at Mission Compound, Shillong  N.E.C Scheme General-Voted	(a)	(b)	(c)	(a+b+c)		0			0.00
	0005 (05) Construction of Auditorium at Shillong Commerce College, Shillong									
	N.E.C Scheme General-Voted				0		0			0.00
	(06) Construction of building for									

General-Voted

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Government of Meghalaya Date :

	Major Head Minor Head Sub Head			Total Grant or A	rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	Aud	Stream Multipurpose litorium and Girl's Hostel at Dominic College, Shillong									
	General-Voi	N.E.C Scheme ted				0		0			0.00
	2202	General-Voted	15,95,19,17,500	0	0	15,95,19,17,500	15,84,32,99,173	1,02,84,02,278	1,66,42,75,731	14,28,76,41,769	10.43
		Sixth-Schedule-Voted	12,61,83,92,000	0	0	12,61,83,92,000	12,61,83,92,000	1,02,84,02,278	1,66,42,75,731	10,95,41,16,269	13.19
	2203	General-Voted	31,57,12,000	0	0	31,57,12,000	30,53,05,801	1,03,37,090	2,07,43,289	29,49,68,711	6.57
	2204	General-Voted	4,01,54,000	0	0	4,01,54,000	3,73,39,526	36,24,519	85,66,824	3,15,87,176	21.33
		Sixth-Schedule-Voted	3,63,18,000	0	0	3,63,18,000	3,63,18,000	36,24,519	85,66,824	2,77,51,176	23.59
	2552	General-Voted	0	0	0	0	0	0	0	0	0
	3425	General-Voted	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	3454	General-Voted	0	0	0	0	0	0	0	0	0
	4202	General-Voted	0	0	0	0	0	0	0	0	0
		G 177 1									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

21	Miscellaneous General Services, General E   Culture, Capital Outlay on Education	ducation, Technical Ed	ucation, Sports and Yo	outh Services, A	art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	ys and Statistics, Ca	pital Outlay on Edu	cation, Art and
No	Major Head Minor Head Sub Head		Total Grant or Ap	_		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	4552	0	0	0	0	0	0	0	0	0
G	rant Total									
G	eneral-Voted	16,30,77,83,500	0	0	16,30,77,83,500	16,18,59,44,500	1,04,23,63,887	1,69,35,85,844	14,61,41,97,656	10.39
S	ixth-Schedule-Voted	12,65,47,10,000	0	0	12,65,47,10,000	12,65,47,10,000	1,04,23,63,887	1,69,35,85,844	10,96,11,24,156	13.38

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 115 Guest Houses, Government Hostels etc. 0001 (01) Meghalaya House,New Delhi-									
	General-Voted	13,15,42,000			13,15,42,000	12,68,51,267	40,62,860	87,53,593	12,27,88,407	6.65
	0002 (02) Meghalaya House, Kolkata.									
	General-Voted	4,06,45,000			4,06,45,000	3,53,57,212	17,20,546	70,08,334	3,36,36,666	17.24
	0003 (03) Other Session and Circuit Houses									
	Sixth-Schedule-Voted	4,21,97,000			4,21,97,000	4,21,97,000	27,84,459	55,25,858	3,66,71,142	13.10

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Report on Expenditure for the month of MAY/2020-2021

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Grant No. & Description

	rant No. & Description									
22	Other Administrative Services etc Housing	5								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Guest House,Shillong  General-Voted	47,20,000			47,20,000	39,97,775	2,06,151	9,28,376	37,91,624	19.67
	0007 (07) Meghalaya House,Guwahati.									
	General-Voted	1,51,80,000			1,51,80,000	1,42,42,050	11,91,764	21,29,714	1,30,50,286	14.03
	0008 (08) Meghalaya House, Vellore									
	, , , , , , , , , , , , , , , , , , ,									
	General-Voted	1,11,01,000			1,11,01,000	1,08,57,109	2,46,891	4,90,782	1,06,10,218	4.42

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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22 Other Administrative Services etc Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual Available %age of **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)(09) Meghalaya House Mumbai General-Voted 98,75,000 98,75,000 93,69,262 4,39,890 9,45,628 89,29,372 9.58 (11) Investment Promotion 0011 Centre, Meghalaya House, New Delhi 19,54,000 19,54,000 19,54,000 19,51,170 General-Voted 2,830 2,830 0.14 Other Expenditure 800 0004 (01) Expenditure On Independence Day And Republic

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## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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22 | Other Administrative Services etc Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual Available %age of **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head for the upto the over spent exp.(col.6) balance amount current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)Day Celebrations Sixth-Schedule-Voted 35,00,000 35,00,000 35,00,000 0 35,00,000 0.00 (02) Expenditure On Territorial 0005 Army-0.00 General-Voted 0 (07) Charges In Connection With Gurantee Of Post And Telegraph Department. 0 0.00 General-Voted 0010 (09) Expenditure On Airport

**Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya** 

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22	Other Administrative Services etc Housing									
N	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Protocol Officer									
	General-Voted	28,60,000			28,60,000	27,07,677	1,29,964	2,82,287	25,77,713	9.87
	0012 (12) Expenditure On State Protocol Officer.									
	General-Voted	30,90,000			30,90,000	29,90,734	1,04,042	2,03,308	28,86,692	6.58
	0020 (08) Expenditure on State Guests									
	(00) Experience on State Guests									
	General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
2	2216 Housing									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
	05 General Pool Accommodation 052 Machinery and Equipment 0001 (01) Machinery & Equipment	(a)	(b)	(c)	(a+b+c)					
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	053 Maintenance and Repairs 0001 (01) Work Charged Establishment									
	General-Voted	2,67,00,000			2,67,00,000	2,55,35,066	11,36,391	23,01,325	2,43,98,675	8.62
	800 Other Expenditure 0001 (01) Construction									

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Report on Expenditure for the month of MAY/2020-2021
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	Government of Meghalaya	
Grant No. & Description		

No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	(a)	S (b)	R (c)	Total (a+b+c)					
General-Voted	2,41,10,000			2,41,10,000	2,41,10,000	0		2,41,10,000	0.00
0002 (02) Furnishing									
General-Voted	67,00,000			67,00,000	62,87,762	3,98,940	8,11,178	58,88,822	12.11
0003 (03) Lease Charges									
General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
0004 (04) Estate Management									

Major Head Wise total

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22 Other Administrative Services etc Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 S R 0 Total (a) **(b) (c)** (a+b+c)General-Voted 5,32,92,000 4,96,69,172 35,08,888 71,31,716 4,61,60,284 13.38 5,32,92,000 Social Security and 2235 Welfare Other Social 60 Security and Welfare Programmes Pensions under Social Security Schemes (01) Grant of old age Pension to World War 11 veteran and their Widows. General-Voted 0 0 0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

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22	Other Administrative Services etc Housing	;								
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board									
	General-Voted Sixth-Schedule-Voted				0	-5,34,621	5,51,421	10,86,042	-10,86,042	0.00
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	Sixth-Schedule-Voted				0		4,64,031	9,28,062	-9,28,062	0.00
	0006 (06) Grant for holding of Exservicemen rally									

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Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0007 (14) Celebration of Air Force Day									
	General-Voted				0		0			0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted				0		0			0.00
	0025 (16) Recruitment of Rallies in the State									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

22	Other Admini	istrative Services etc Housing									
	Major Head Minor Head Sub Head (Figure in rupees)						Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3	3		4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Vote	d				0		0			0.00
	Gallar	Cash Grant to Recipient for ntry and Distinguisted ce Awards									
	General-Vote	d				0		0			0.00
	1										
	2070	General-Voted	22,49,67,000	0	0	22,49,67,000	21,23,27,086	1,08,89,397	2,64,34,317	19,85,32,683	11.75
		Sixth-Schedule-Voted	4,56,97,000	0	0	4,56,97,000	4,56,97,000	1,08,89,397	2,64,34,317	1,92,62,683	57.85
	2216	General-Voted	11,49,02,000	0	0	11,49,02,000	10,97,02,000	50,44,219	1,02,44,219	10,46,57,781	8.92
	2235	General-Voted	0	0	0	0	-5,34,621	10,15,452	20,14,104	-20,14,104	0
		Sixth-Schedule-Voted	0	0	0	0	0	10,15,452	20,14,104	-20,14,104	0

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

22	Other Administrative Services etc Housing									
No	Major Head Minor Head (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2		3			4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
(	Frant Total									
	eneral-Voted	33,98,69,000	0	0	33,98,69,000	32,14,94,465	1,69,49,068	3,86,92,640	30,11,76,360	11.38
S	ixth-Schedule-Voted	4,56,97,000	0	0	4,56,97,000	4,56,97,000	1,69,49,068	3,86,92,640	70,04,360	84.67

Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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23 Other Administrative Services etc No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)Other Administrative 2070 Services Training 003 (09) Meghalaya Administrative **Training Institute** 0.00 General-Voted 0 (10) Training programmes of **MATI** General-Voted 0 0.00 (11) Disaster Mnangement Cell of MATI General-Voted 0 0 0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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23	ther Administrative Services etc					Available(+)/				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Vigilance 0001 (01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act,1953 and the Meghalaya Maintenance of Public Order Act,1947									
	General-Voted				0		0			0.00
	0003 (03) Expenditure For Advisory Board Under National Security Act,1980									
	General-Voted				0		0			0.00

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G	rant No. & Description									
23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Expenditure For The Advisory Board Under The Meghalaya Preventive Detention Act,1995  General-Voted				0		0			0.00
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									
	General-Voted				0		0			0.00
	0007 (07) Expenditure For Purchase Of Service Stamps									

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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**Grant No. & Description** 23 Other Administrative Services etc No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available %age of Minor Head Expenditure Expenditure over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month amount(-) at the current to total begining of (Figure garnt or month the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month)

						previous month)				
1	2			3		4	5	6	7	8
		O	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0008 (08) Expenditure for Chairman/Co-Chairman/Vice or Deputy chairman of the State Level Public Grievances Committee									
	General-Voted				0		0			0.00
	105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted				0		0			0.00
								1		

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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23 Other Administrative Services etc No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 S R 0 Total **(b)** (a) (c) (a+b+c)(04) Establishment of State **Human Rights Commission** General-Voted 0 0.00 (05) Establishment of Meghalaya State Lokayukta General-Voted 0.00 0 Other Expenditure (02) Miscellaneus Gifts And 0013 Presents.

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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23 Other Administrativ	ve Services etc									
No Major Head Minor Head Sub Head	(Figure in rupees)  2  3				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1 2				3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted					0		0			0.00
0014 (04) Paymer Grants To Po Bangladesh	Persons Killed By									
General-Voted					0		0			0.00
0016 (06) Charges	es On State Funeral									
General-Voted					0		0			0.00
0023 (07) Expend	diture to matters Mining & Exploration									

Monthly Appropriation Accounts

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23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0024 (08) Scheme for Meghalaya Day Excellence Award									
	General-Voted				0		0			0.00
	0026 (16) Miscellaneous Expenditure									
	General-Voted				0		0			0.00
2	2251 Secretariat-Social Services 090 Secretariat									

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23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commission (Right To Information Act).		(-)	(-)	(					
	General-Voted	3,11,00,000			3,11,00,000	3,01,86,005	9,74,847	18,88,842	2,92,11,158	6.07
M	ajor Head Wise total									
	2070 General-Voted	0		0	0	0	0	0	0	0
G	2251 General-Voted	3,11,00,000		0	3,11,00,000	3,01,86,005	9,74,847	18,88,842	2,92,11,158	6.07
G	eneral-Voted	3,11,00,000	0	0	3,11,00,000	3,01,86,005	9,74,847	18,88,842	2,92,11,158	6.07
									В	Signature of ranch Officer

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**Grant No. & Description** 

23	Other Administrative Services etc									
	Major Head Minor Head Sub Head	Tota	l Grant or Appi (Figure in rup	-		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					

(a+b+c)

#### Note.

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2071 Pensions and other Retirement Benefits  01 Civil  101 Superannuation and Retirement Allowances  0001 (01) Superannuation and Retirement Allowances  General-Voted	5,95,00,00,000			5,95,00,00,000	5,53,65,32,439	45,39,36,709	86,74,04,270	5,08,25,95,730	14.58
	102 Commuted value of									
	Pensions 0001 (01) Commuted value of Pension									
	General-Voted	78,00,00,000			78,00,00,000	78,00,00,000	61,60,571	61,60,571	77,38,39,429	0.79
	104 Gratuities 0001 (01) Ordinary gratuities									

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24	Pension and Other Retirement Benefits									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	0002 (02) Death gratuities									
	General-Voted	30,00,00,000			30,00,00,000	29,79,35,300	9,32,100	29,96,800	29,70,03,200	1.00
	0003 (03) Retiring gratuities									
	General-Voted	80,00,00,000			80,00,00,000	77,54,14,952	5,16,65,636	7,62,50,684	72,37,49,316	9.53
	105 Family Pensions 0001 (01) Family pension for State Government Employees									

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Grant No.	X	Description	

24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,30,00,00,000			2,30,00,00,000	2,10,22,35,467	18,58,61,994	38,36,26,527	1,91,63,73,473	16.68
	106 Pensionary charges in respect of High Court Judges  0001 (01) Payment of gratuity to the Judges of High Court of Meghalaya									
	General-Voted	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	115 Leave Encashment Benefits 0001 (01) Leave Encashment									
	General-Voted	80,00,00,000			80,00,00,000	79,22,39,443	5,65,53,041	6,43,13,598	73,56,86,402	8.04

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24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	117 Government Contribution for Defined Contribution Pension Scheme 0001 (01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I  General-Voted	66,02,23,000			66,02,23,000	60,91,21,883	5,03,35,418	10,14,36,535	55,87,86,465	15.36
	200 Other Pensions 0001 (01) Pension to Legislators									
	General-Voted	8,00,00,000			8,00,00,000	7,50,87,958	47,55,891	96,67,933	7,03,32,067	12.08
	I.	1		I .	1					

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	<u> </u>									
24	Pension and Other Retirement Benefits									
	Major Head Minor Head Sub Head		Total Grant of		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Other Expenditure General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
2	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes 0024 (18) Grant to Meghalaya Pensioners' Welfare Fund									
	General-Voted				0		0			0.00

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No Major Head Minor Head Sub Head	Other Retirement Benefits			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
Major Head Wis										
2071	General-Voted	12,07,60,23,000		0	12,07,60,23,000	11,37,43,67,442	81,02,01,360		10,56,41,66,082	12.52
2235	General-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
General-Voted		12,07,60,23,000	0	0	12,07,60,23,000	11,37,43,67,442	81,02,01,360	1,51,18,56,918	10,56,41,66,082	12.52
									В	Signature of ranch Officer

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**Grant No. & Description** 

24	Pension and Other Retirement Benefits									
	Major Head Minor Head Sub Head		Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	1		4	5	6	7	8
		0	S	R	Total					
		(a) (b) (c) $(a+b+c)$								

#### Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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5   Miscellaneous General Services									
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0			Total					
				(a+b+c)					
2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-									
General-Voted	1,63,05,000			1,63,05,000	1,53,33,377	9,02,432	18,74,055	1,44,30,945	11.49
797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
General-Voted				0		0			0.00
	Major Head Minor Head Sub Head  2  2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-  General-Voted  797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt	Major Head Minor Head Sub Head  2  O (a)  2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-  General-Voted  1,63,05,000  797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt	Major Head Minor Head Sub Head  2  O S (a) (b)  2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-  General-Voted  1,63,05,000  797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt	Major Head Minor Head Sub Head  2  Comparison of the propertian of the properties of	Major Head Minor Head Sub Head  2  O S R Total (a) (b) (c) (a+b+c)  2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-  General-Voted  1,63,05,000  1,63,05,000  797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt	Major Head Minor Head Sub Head  White Head Minor Head Minor Head Sub Head  White Head Minor He	Major Head   Minor Head   Sub Head   (Figure in rupees)	Major Head   Minor Head   Sub Head   Winor Head   Sub Head   Winor Head   Sub Head   Winor Hea	Major Head   Minor Head   (Figure in rupees)

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Grant No. & Description

25	Miscellaneou	is General Services									
No	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3	T.	m 4 1	4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
M	ajor Head Wis	se total									
	2075	General-Voted	1,63,05,000	0	0	1,63,05,000	1,53,33,377	9,02,432	18,74,055	1,44,30,945	11.49
	Frant Total										
0	eneral-Voted		1,63,05,000	0	0	1,63,05,000	1,53,33,377	9,02,432	18,74,055	1,44,30,945	11.49

Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

#### Monthly Appropriation Accounts

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26	Medical and Public Health, Family Welfard	e, Capital Outlay on N	Medical and Public I	Health, Capital Outlay	y on Family Welfare	:				
No	Major Head Minor Head Sub Head	3				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2210 Medical and Public Health 01 Urban Health Services-Allopathy 001 Direction and Administration 0001 (01) Health Directorate									
	General-Voted	9,82,30,000			9,82,30,000	9,44,00,423	35,23,646	73,53,223	9,08,76,777	7.49
	0002 (02) Establishment Engineering Wing-									
	General-Voted Sixth-Schedule-Voted	2,08,06,000 4,16,81,000			2,08,06,000 4,16,81,000	1,94,66,727 4,16,81,000	14,05,560 22,66,651	27,44,833 44,77,428	1,80,61,167 3,72,03,572	13.19 10.74
	0003 (03) District Medical Officer (Civil Surgeon's offices)									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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26	Medical and Public Health, Family Welfare	e, Capital Outlay on M	Medical and Public	Health, Capital Outla	ny on Family Welfare	2				
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	8,87,48,000			8,87,48,000	8,87,48,000	65,67,618	1,22,49,415	7,64,98,585	13.80
	0004 (04) Reserve Medical Subordinate Offices-									
	General-Voted Sixth-Schedule-Voted	1,83,60,000			0 1,83,60,000	1,83,60,000	0 5,93,772	11,87,544	1,71,72,456	0.00 6.47
	0006 (06) Opthalmic Cell in the Directorate-									
	General-Voted	27,20,000			27,20,000	26,40,926	80,597	1,59,671	25,60,329	5.87
	0007 (07) Meghalaya State Health Advisory Board									

(05) Establishment of Acquire

**Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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**Grant No. & Description** 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month to total at the current amount(-) (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)General-Voted 17,86,000 17,47,162 38,838 77,676 17,08,324 4.35 17,86,000 (02) National Iodine Deficiency Disorders Control Programmes-**Centrally Sponsored Schemes** 88,20,000 85,49,345 General-Voted 88,20,000 2,71,612 5,42,267 82,77,733 6.15 (09) Payment due to 0013 MeSEB/Municipal Board/Telephone Bill (BSNL) General-Voted 0.00 Sixth-Schedule-Voted 5,36,40,000 5,36,40,000 5,36,40,000 6,34,730 6,34,730 5,30,05,270 1.18

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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26 Medical and Public Health, Family Welfare	e, Capital Outlay on Med	dical and Public H	Health, Capital Outle	ay on Family Welfare	e				
No Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Immune Defeciency Syndrome.									
Sixth-Schedule-Voted	32,99,000			32,99,000	32,99,000	0		32,99,000	0.00
0018 (08) Establishment of Joint Director of Health Services Offices(in the Divisions)									
Sixth-Schedule-Voted	52,45,000			52,45,000	52,45,000	3,56,168	6,81,898	45,63,102	13.00
0020 (11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board									
General-Voted	33,35,000			33,35,000	29,17,480	0	4,17,520	29,17,480	12.52

Monthly Appropriation Accounts
Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya** 

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No	Medical and Public Health, Family Welfar  Major Head  Minor Head  Sub Head		Total Grant or	· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	104 Medical Stores Depots 0002 (02) Establishment of Central Medical Store.  General-Voted	20,95,35,000			20,95,35,000	20,95,35,000	4,66,36,600	4,66,36,600	16,28,98,400	22.2
	109 School Health Scheme 0001 (01) School Health Unit-									
	General-Voted Sixth-Schedule-Voted	49,30,000 34,70,000			49,30,000 34,70,000	45,97,948 34,70,000	2,06,842 3,00,570	5,38,894 6,01,140	43,91,106 28,68,860	10.9 17.3

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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		0.1.10.1		W 11 G 1 1 G 1						
No	Medical and Public Health, Family Welfard Major Head Minor Head Sub Head	e, Capital Outlay on I	Total Grant of	r Appropriation in rupees)	y on Family Welfard	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	110 Hospital and Dispensaries 0001 (01) Shillong Civil Hospital (including improvement thereof)  Sixth-Schedule-Voted	48,61,10,000			48,61,10,000	48,61,10,000	3,05,38,674	5,97,56,638	42,63,53,362	12.29
	0002 (02) Ganesh Das Hospital (inc									
	improvement thereof) Sixth-Schedule-Voted	28,79,20,000			28,79,20,000	28,79,20,000	2,06,03,122	4,15,57,327	24,63,62,673	14.43
	0003 (03) R.P. Chest Hospital (including improvement thereof)-									

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Grant No. & Descripti	on
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Major Head	e, Capital Outlay on M			ay on Family Welfare	Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head		(Figure	in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	(c)	Total (a+b+c)					
General-Voted	15,80,45,000			15,80,45,000	14,94,46,073	88,13,948	1,74,12,875	14,06,32,125	11.02
0004 (04) Jowai Civil Hospital (inclding improvement thereof)									
Sixth-Schedule-Voted	10,71,05,000			10,71,05,000	10,71,05,000	77,49,693	1,48,71,693	9,22,33,307	13.89
0005 (05) Tura Civil Hospital (including improvement thereof)									
Sixth-Schedule-Voted	17,79,90,000			17,79,90,000	17,79,90,000	1,46,17,154	2,84,19,914	14,95,70,086	15.97
0006 (06) Leper Hospital Colony-									
	Major Head Minor Head Sub Head  2  General-Voted  0004 (04) Jowai Civil Hospital (inclding improvement thereof)  Sixth-Schedule-Voted  0005 (05) Tura Civil Hospital (including improvement thereof)  Sixth-Schedule-Voted	Major Head Minor Head Sub Head  2  O (a)  General-Voted  15,80,45,000  0004 (04) Jowai Civil Hospital (inclding improvement thereof)  Sixth-Schedule-Voted  10,71,05,000  0005 (05) Tura Civil Hospital (including improvement thereof)  Sixth-Schedule-Voted  17,79,90,000	Major Head Minor Head Sub Head  CFigure  2  OSS(a)  General-Voted  15,80,45,000  General-Voted  15,80,45,000  15,80,45,000  15,80,45,000  10,71,05,000  Sixth-Schedule-Voted  10,71,05,000  17,79,90,000  Sixth-Schedule-Voted  17,79,90,000	Major Head   Sub Hea	Najor Head   Sub Hea	Ninor Head   Sub Head   (Figure in rupes)   Sub Head   Sub Head   (Figure in rupes)   Sub Head   Sub Head	Major Head   Minor Head   Sub Head   (Figure in rupees)   Week amount at the beginning of the month of the	Najor Head   State   State	Najor   Hard   Ninor   Ninora   Ninor   Ninor   Ninor   Ninor   Ninor   Ninor   Ninor   Ninor

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Minor Head   Sub Hea				ital Outlav on Medical and Public Health, Capital Outlav on Family Welfare							
Minor Head   Sub Head   Figure in rupes    Sub Head   Figure in rupes    Sub Head   Su	26	Medical and Public Health, Family Welfare	e, Capital Outlay on N	Medical and Public	Health, Capital Outl	ay on Family Welfare	e				
Sixth-Schedule-Voted   33,90,000   33,90,000   2,39,762   4,94,404   28,95,596   14		Minor Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
Sixth-Schedule-Voted   33,90,000   33,90,000   2,39,762   4,94,404   28,95,596   12	1	2					4	5	6	7	8
0007 (07) Establishment of T.B. Centre and isolation beds-   General-Voted   77,50,000   77,50,000   74,11,364   3,68,330   7,06,966   70,43,034   5     0008 (08) Establishment of STD(V.D.)   Clinics-   General-Voted   37,03,000   37,03,000   34,79,041   2,23,959   4,47,918   32,55,082   12     Sixth-Schedule-Voted   29,99,000   29,99,000   1,39,921   2,79,842   27,19,158   5											
And isolation beds   Content of StD(V.D.)   Clinics   Content of		Sixth-Schedule-Voted	33,90,000			33,90,000	33,90,000	2,39,762	4,94,404	28,95,596	14.58
0008 (08) Establishment of STD(V.D.)   Clinics-											
Clinics-		General-Voted	77,50,000			77,50,000	74,11,364	3,68,330	7,06,966	70,43,034	9.12
Sixth-Schedule-Voted 29,99,000 29,99,000 1,39,921 2,79,842 27,19,158 9											
0009 (09) Establishment of Blood Bank											12.10 9.33
		0009 (09) Establishment of Blood Bank									

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	Medical and Public Health, Family Welfare	e, Capital Outlay on l			y on Family Welfare					
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,20,65,000			2,20,65,000	2,11,59,210	13,84,995	22,90,785	1,97,74,215	10.38
	0010 (10) Establishment of Psychatric Clinic									
	General-Voted	74,40,000			74,40,000	70,44,736	3,95,264	7,90,528	66,49,472	10.63
	0011 (11) B.C.G Programme									
	General-Voted	49,70,000			49,70,000	46,58,146	2,83,999	5,95,853	43,74,147	11.99
	0012 (12) Trachoma Control Programme:-									

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26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare
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26	Medical and Public Health, Family Welfare	e, Capital Outlay on M	fedical and Public	Health, Capital Outla	ay on Family Welfar	e				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month f h (Figure in Rs.) f h)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	34,20,000			34,20,000	34,20,000	2,13,193	4,26,386	29,93,614	12.47
	0013 (13) Visual Impairment									
	General-Voted Sixth-Schedule-Voted	1,18,80,000 78,30,000			1,18,80,000 78,30,000	1,10,94,857 78,30,000	7,24,070 2,62,675	15,09,213 5,25,350	1,03,70,787 73,04,650	12.70 6.71
	0014 (14) Artificial Limb Fitting Centre atached to Civil Hospital-									
	Sixth-Schedule-Voted	97,75,000			97,75,000	97,75,000	6,57,822	13,09,732	84,65,268	13.40
	0016 (16) Upgradation of 30 bedded CHC to Hospital.									

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Modical and Dublic Health Family Walfam	o Conital Outley on	Madical and Dublic I	Hoolth Conital Outle	ny on Family Walfar	•				
Minor Head Sub Head  (Figure in rupees)						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	27,85,25,000			27,85,25,000	27,85,25,000	2,79,61,700	5,56,74,726	22,28,50,274	19.99
0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-									
Sixth-Schedule-Voted	5,17,45,000			5,17,45,000	5,17,45,000	49,15,406	95,57,472	4,21,87,528	18.47
0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong									
Sixth-Schedule-Voted	48,40,000			48,40,000	48,40,000	2,88,779	5,25,223	43,14,777	10.85
	Major Head Minor Head Sub Head  2  Sixth-Schedule-Voted  0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-  Sixth-Schedule-Voted  0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong	Major Head Minor Head Sub Head  2  O (a)  Sixth-Schedule-Voted  27,85,25,000  0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-  Sixth-Schedule-Voted  5,17,45,000  0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong	Major Head Minor Head Sub Head  2  O S (a)  (b)  Sixth-Schedule-Voted  27,85,25,000  0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-  Sixth-Schedule-Voted  5,17,45,000  0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong	Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)  Sixth-Schedule-Voted  27,85,25,000  0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-  Sixth-Schedule-Voted  5,17,45,000  0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong	Major Head Minor Head Sub Head  2  O S R Total (a) (b) (c)  27,85,25,000  Sixth-Schedule-Voted  27,85,25,000  0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences- Sixth-Schedule-Voted  5,17,45,000  5,17,45,000  0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong	Minor Head   Sub Hea	Major Head   Minor Head   Sub Head   (Figure in rupees)	Major Head   Minor Head   Sub Head   Figure in rupees   Figure in Rs.   Figure in Rs.	Major Head   Minor Head   Sub Head   Wilson   Figure in rupees   Sub Head   Progressive   Expenditure for the current month beginning of the month (Figure in Rs.) (Cot.7 of previous month)   Figure in Rs.) (Figure in Rs.)

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No Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month f (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0022 (22) Women and Child Hospital									
Sixth-Schedule-Voted	6,71,30,000			6,71,30,000	6,71,30,000	47,44,719	93,36,348	5,77,93,652	13.91
0023 (23) District Project on National Cancer Control Programmes.									
Sixth-Schedule-Voted				0		0			0.00
0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters									
Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

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Major Head Wise total

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month f (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0028 (28) Contribution to the State Share towards scheme under NEC									
	General-Voted Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0 0		30,00,000	0.00
	200 Other Health Scheme 0002 (02) Contribution toward EMRI 108 (Recurring and Non Recurring)									
	General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00

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26 No	Major Head Minor Head Sub Head  2  O S R Total Grant or Appropriation (Figure in rupees)  Total Grant or Appropriation (Figure in rupees)  R Total Grant or Appropriation (Figure in rupees)						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Contribution toward NGO's under PPP (Recurring and Non Recurring)  General-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0004 (04) Contribution toward Roko Cancer Charitable Trust (Recurring and Non Recurring)									
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Non Lapsable Central Pool									

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month f (Figure in Rs.) f	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
Resources									
N.L.C.P.R General-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
02 Urban Health Services- Other System OF Medicine 101 AYURVEDA 0002 (02) Establishment of Ayurvedic Dispensaries-									
General-Voted Sixth-Schedule-Voted	1,85,000 1,12,85,000			1,85,000 1,12,85,000	1,85,000 1,12,85,000	0 7,12,176	13,80,461	1,85,000 99,04,539	0.00 12.23
0006 (03) Ayush Services under NHM									
Centrally Sponsored Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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20	6   Medical and Public Health, Family Welfar	e, Capital Outlay on l	Medical and Public I	Health, Capital Outl	ay on Family Welfar	e				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	102 Homeopathy 0001 (01) Establishment of Homoepathic Dispensaries/Hospitals-									
	General-Voted Sixth-Schedule-Voted	1,80,000 2,44,85,000			1,80,000 2,44,85,000	1,80,000 2,44,85,000	0 16,89,279	33,85,194	1,80,000 2,10,99,806	0.00 13.83
	0002 (02) Assistance to the Board of Homoepathic Medicine, Meghalaya-									

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No	Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,17,50,75,000			1,17,50,75,000	1,17,50,75,000	0		1,17,50,75,000	0.00
	0004 (04) Establishment of Homoepathic Hospital-									
	Sixth-Schedule-Voted	29,30,000			29,30,000	29,30,000	2,55,205	4,81,686	24,48,314	16.44
	03 Rural Health Services-Allopathy 101 Health Sub-centres 0001 (01) Other Existing and new Primary Health Centres and Sub- Centres with indoor facilities-									
	Sixth-Schedule-Voted	15,08,20,000			15,08,20,000	15,08,20,000	1,16,44,085	2,21,78,625	12,86,41,375	14.71

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20	Medical and Public Health, Family Welfar	e, Capital Outlay on N	Medical and Public	Health, Capital Out	ay on Family Welfar	e				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Primary Health Centres 0001 (01) Other Existing and new Primary Health Centres with indoor facilities									
	Sixth-Schedule-Voted	1,02,04,15,000			1,02,04,15,000	1,02,04,15,000	10,01,33,982	19,69,79,059	82,34,35,941	19.30
	0002 (02) Other existing and new Primary Health centres & sub Centres with indoor facilities under Basic Minimum Service Programme									
	Sixth-Schedule-Voted	7,66,70,000			7,66,70,000	7,66,70,000	81,77,188	1,57,39,520	6,09,30,480	20.53

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Other existing and new primary health centres with indoor facilities under basic minimum service programme  Sixth-Schedule-Voted	94,40,000			94,40,000	94,40,000	35,07,948	69,26,558	25,13,442	73.37
	104 Community Health Centres 0001 (01) Upgradation of Primary Health Centres to 30 bedded Hospitals-									
	Sixth-Schedule-Voted	49,91,70,000			49,91,70,000	49,91,70,000	3,94,91,161	7,73,42,943	42,18,27,057	15.49

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26	Medical and Public Health, Family Welfare, 0	Capital Outlay on	Medical and Public 1	Health, Capital Outla	ay on Family Welfar	e				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	110 Hospitals and Dispensaries 0001 (01) Other existing and new Dispensaries with or without indoor facilities-	(a)	(0)	(0)	(атите)					
	Sixth-Schedule-Voted	14,94,20,000			14,94,20,000	14,94,20,000	1,29,93,555	2,54,80,749	12,39,39,251	17.05
	0002 (02) Establishment of T.B Centres and isolation-Beds									
	Sixth-Schedule-Voted	5,97,60,000			5,97,60,000	5,97,60,000	48,66,804	97,84,487	4,99,75,513	16.37
	0003 (03) Mobile Unit/Vehicles/Staff									
	Sixth-Schedule-Voted	3,17,60,000			3,17,60,000	3,17,60,000	21,76,289	43,00,553	2,74,59,447	13.54

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	Medical and Public Health, Family Welfar  Major Head  Minor Head  Sub Head	e, Capital Outlay on	Total Grant or	Health, Capital Outlar  Appropriation  in rupees)	y on Family Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	( <b>b</b> )	(c)	(a+b+c)					
	0006 (06) Visual Impairment Sixth-Schedule-Voted	73,05,000			73,05,000	73,05,000	4,16,693	7,65,770	65,39,230	10.48
	05 Medical Education, Training and Research 105 ALLOPATHY 0001 (01) Other Expenditure									
	General-Voted	1,12,08,000			1,12,08,000	1,12,08,000	0		1,12,08,000	0.00

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26	Medical and Public Health, Family Welfa	nre, Capital Outlay on Med	dical and Public H	ealth, Capital Outla	y on Family Welfare	e				
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Education									
	General-Voted Sixth-Schedule-Voted	1,31,30,000 2,13,40,000			1,31,30,000 2,13,40,000	1,25,32,215 2,13,40,000	5,70,866 16,42,702	11,68,651 31,63,708	1,19,61,349 1,81,76,292	8.90 14.83
	0003 (03) Training									
	General-Voted Sixth-Schedule-Voted	1,26,30,000 2,88,45,000			1,26,30,000 2,88,45,000	1,22,40,708 2,88,45,000	3,88,532 24,56,149	7,77,824 48,30,962	1,18,52,176 2,40,14,038	6.16 16.75
	06 Public Health 101 Prevention and Control of diseases 0001 (01) Malaria									
	General-Voted Sixth-Schedule-Voted	1,54,49,000 12,95,35,000			1,54,49,000 12,95,35,000	1,45,87,574 12,95,35,000	8,65,526 1,21,76,640	17,26,952 2,43,13,215	1,37,22,048 10,52,21,785	11.18 18.77

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No	Medical and Public Health, Family Welfar  Major Head  Minor Head  Sub Head	re, Capital Outlay on I	Total Grant	Health, Capital Outle or Appropriation e in rupees)	ay on Family Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	,	2	V	,	<u> </u>
	0003 (03) Small Pox Sixth-Schedule-Voted	5,06,85,000			5,06,85,000	5,06,85,000	41,11,498	81,72,651	4,25,12,349	16.12
	0004 (04) Anti-Leprosy Measures									
	Sixth-Schedule-Voted	1,21,46,000			1,21,46,000	1,21,46,000	9,61,086	18,07,796	1,03,38,204	14.88
	0005 (05) Satting a S.S.									
	0005 (05) Setting up of Survey Education and Training Centr- rosy-									

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26	· ·	e, Capital Outlay on			y on Family Welfare					
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Sixth-Schedule-Voted	69,05,000			69,05,000	69,05,000	4,28,374	8,09,969	60,95,031	11.73
	0006 (06) Public Health Dispensaries-									
	Sixth-Schedule-Voted	2,90,05,000			2,90,05,000	2,90,05,000	20,89,710	41,68,119	2,48,36,881	14.37
	0007 (07) Epidemic Unit-									
	Sixth-Schedule-Voted	9,30,000			9,30,000	9,30,000	68,576	1,37,152	7,92,848	14.75
	0008 (08) Basic Health Services Schemes									

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		~	3		4	5	6	7	8
		0	S	R	Total					
	1	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	3,69,50,000			3,69,50,000	3,69,50,000	29,07,328	58,34,402	3,11,15,598	15.79
	0009 (09) State Leprosy Officer's									
	Establishment-									
	General-Voted	63,87,000			63,87,000	59,70,897	4,17,625	8,33,728	55,53,272	13.05
	0010 (10) Establishment of Leprosy Control Unit									
	Sixth-Schedule-Voted	3,48,60,000			3,48,60,000	3,48,60,000	30,67,345	60,46,799	2,88,13,201	17.35
	0011 (11) Urban Leprosy Centres-									

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No Major Head Minor Head Sub Head		(Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
Sixth-Schedule-Voted	7,40,000			7,40,000	7,40,000	53,891	1,07,782	6,32,218	14.57
0013 (13) Non-Medical Supervisor									
Sixth-Schedule-Voted	15,75,000			15,75,000	15,75,000	1,55,380	3,10,760	12,64,240	19.73
0014 (14) Disinfection of water supply-									
General-Voted	9,29,000			9,29,000	8,54,652	74,348	1,48,696	7,80,304	16.01
0017 (17) National Vector Borne Disease Control Programme under NHM									

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26	Medical and Public Health, Family Welfare	, Capital Outlay on M	Medical and Public	Health, Capital Outla	ay on Family Welfare					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0018 (18) Flexi pool for Communicable Disease under NHM									
	Centrally Sponsored Schemes General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0019 (19) Integrated Disease Surveillance Programme under NHM									
	Centrally Sponsored Schemes General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0021 (21) Integrate TB Control Programme under NHM									

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26	Medical and Public Health, Family Welfare	e, Capital Outlay on M	edical and Public I	Health, Capital Outla	y on Family Welfare	e				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0024 (20) National Aids Control Programme under NHM									
	Centrally Sponsored Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	102 Pravention of Food Adulteration 0002 (02) Food Inspector Establishment for Prevention and Control of Adulteration									
	General-Voted Sixth-Schedule-Voted	1,87,50,000 1,84,20,000			1,87,50,000 1,84,20,000	1,85,12,368 1,84,20,000	3,12,362 6,99,533	5,49,994 13,57,386	1,82,00,006 1,70,62,614	2.93 7.37

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No Major Head Minor Head Sub Head				· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Establis Safety U Standar  General-Voted Sixth-Schedule	-Voted	1,05,60,000 71,10,000			1,05,60,000 71,10,000	1,05,35,300 71,10,000	24,700 1,10,670	49,400 2,21,340	1,05,10,600 68,88,660	0.4'
104 Drug C 0001 (01) Dr	ontrol ug control establihment-									
General-Voted Sixth-Schedule	-Voted	92,50,000 72,50,000			92,50,000 72,50,000	85,70,655 72,50,000	6,57,375 4,81,568	13,36,720 9,63,136	79,13,280 62,86,864	14.4. 13.2

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No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
106 Manufacture of Sera/Vaccine 0001 (01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)									
General-Voted	13,34,05,000			13,34,05,000	12,63,56,038	83,82,914	1,54,31,876	11,79,73,124	11.57
0002 (02) Testing of Polio Vaccine attached (Pasture Institute)									
Central Sector Schemes General-Voted				0		0			0.00
Public Health									

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26	Medical and Public Health, Family Welfard	e, Capital Outlay on Me	edical and Public H	lealth, Capital Outla	ay on Family Welfard	e				
	Major Head Minor Head Sub Head		Total Grant or	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	107 Laboratories 0001 (01) Establishment of combined food and drugs laboratories-									
	General-Voted	2,73,75,000			2,73,75,000	2,65,35,920	8,43,445	16,82,525	2,56,92,475	6.15
	0002 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.									
	General-Voted	62,70,000			62,70,000	60,06,856	2,95,594	5,58,738	57,11,262	8.91
	80 General 004 Health Statistics and Evaluation 0001 (01) Health Statistics-									
	General-Voted Sixth-Schedule-Voted	41,70,000 20,84,000			41,70,000 20,84,000	39,32,608 20,84,000	2,39,723	4,77,115 19,285	36,92,885 20,64,715	11.44 0.93

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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	Medical and Public Health, Family Welfare	Comital Outlay on	Madical and Dublic	Haalth Camital Outle	ov. on Family Walfan					
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and non-Government Institutions-  General-Voted Sixth-Schedule-Voted	11,30,000 58,67,000			11,30,000 58,67,000	11,30,000 58,67,000	0 3,31,662	6,61,759	11,30,000 52,05,241	0.00 11.28
	0003 (03) Computerised Informatic Scheme									
	General-Voted	9,50,000			9,50,000	9,50,000	0		9,50,000	0.00
	0004 (04) Strengthening Civil									

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26	Medical and Public Health, Family Welfard	e, Capital Outlay on N	Medical and Public	Health, Capital Outl	ay on Family Welfar	e				
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Registration System									
	General-Voted	39,00,000			39,00,000	39,00,000	0		39,00,000	0.00
	800 Other Expenditure 0004 (04) Assistance To Indian Red Cross Society, Shilong Branch (Recurring and non-recurring)									
	General-Voted	17,60,000			17,60,000	17,60,000	0		17,60,000	0.00
	0010 (10) Miscellaneous									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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	·									
	Medical and Public Health, Family Welfar  Major Head  Minor Head  Sub Head	e, Capital Outlay on	Total Grant or	Health, Capital Outland Repropriation in rupees	y on Family Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Construction and maintenance of departmental non-residential buildings- Sixth-Schedule-Voted	5,80,00,000			5,80,00,000	5,80,00,000	0		5,80,00,000	0.00
	0018 (18) Incentive for Maternity Benefit and ASHA									
	General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0021 (21) National Health Mission (NHM)									
	Centrally Sponsored Schemes									

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26	Medical and Public Health, Family Welfare	e, Capital Outlay on	Medical and Public	Health, Capital Outla	ay on Family Welfare	2				
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,03,35,00,000			2,03,35,00,000	1,91,47,00,000	0	11,88,00,000	1,91,47,00,000	5.84
	General-Voted	24,85,00,000			24,85,00,000	18,63,75,000	0	6,21,25,000	18,63,75,000	25.00
	0022 (22) Health Insurance Scheme under NHM									
	Centrally Sponsored Schemes General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0023 (23) Meghalaya Health Insurance									
	Scheme									
	General-Voted	80,00,00,000			80,00,00,000	80,00,00,000	0		80,00,00,000	0.00

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26	Medical and Public Health, Family Welfare	, Capital Outlay on M	Medical and Public I	Health, Capital Outla	ny on Family Welfare	e				
No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (24) Assistance to Tribal Sub- Scheme									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0025 (25) Article 275 (i) of the									
	Constitution of India									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
2	2211 Family Welfare									
	001 Direction and Administration 0001 (01) State Family Welfare Bureau									

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No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3 P T (1)				5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted	1,56,58,000			1,56,58,000	1,49,96,043	7,12,939	13,74,896	1,42,83,104	8.78
	General-Voted	1,54,50,000			1,54,50,000	1,47,94,601	5,08,525	11,63,924	1,42,86,076	7.53
	0002 (02) District Family Welfare									
	Bureau  Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted	15,58,35,000			0 15,58,35,000	-5,77,729 15,58,35,000	0 52,26,785	5,77,729 1,00,04,100	-5,77,729 14,58,30,900	0.00 6.42
	003 Training (01) Regional Health and Family									

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Grant No. & Description									
26   Medical and Public Health, Family Welfa	are, Capital Outlay on I	Medical and Public	Health, Capital Outl	ay on Family Welfar	e				
No Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
0001 Welfare Training Centre	(a)	(b)	(c)	(a+b+c)					
Centrally Sponsored Schemes General-Voted	2,46,47,000			2,46,47,000	2,35,31,491	11,20,088	22,35,597	2,24,11,403	9.07
General-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
0002 (02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Workers)									
Centrally Sponsored Schemes Sixth-Schedule-Voted	4,83,81,000			4,83,81,000	4,83,81,000	14,47,047	14,47,047	4,69,33,953	2.99
101 Rural Family									
101 Kurai raililiy									

Sub-Divisional Level

#### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Welfare Services (01) Rural Family Welfare Centres Sixth-Schedule-Voted 9,44,07,000 9,44,07,000 9,44,07,000 83,50,888 1,58,44,059 7,85,62,941 16.78 (02) Rural Family Welfare Sub-Centres **Centrally Sponsored Schemes** 2,65,34,662 Sixth-Schedule-Voted 46,55,09,000 46,55,09,000 46,55,09,000 5,28,70,255 41,26,38,745 11.36 -1,02,201 1,02,201 -1,02,201 Voted-Sixth-Schedule-Garo 0.00 (04) Post Portum Programme at

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	Tant No. & Description									
26	Medical and Public Health, Family Welfar	e, Capital Outlay on	Medical and Public l	Health, Capital Outla	ay on Family Welfare	2				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,21,22,000			1,21,22,000	1,21,22,000	5,73,842	11,47,684	1,09,74,316	9.47
	0006 (03) Post Partum Programme at District Level									
	Sixth-Schedule-Voted	2,44,75,000			2,44,75,000	2,44,75,000	11,51,169	22,35,154	2,22,39,846	9.13
	102 Urban Family Welfare Services 0001 (01) Urban Family Welfare Centres									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,06,50,000			1,06,50,000	1,06,50,000	0		1,06,50,000	0.00
	103 Maternity and Child									
	The state of the s	l		I .	1					

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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26 Medical and Public Health, Family Welfar	re, Capital Outlay on			ay on Family Welfar		. 1			
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
,	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Health 0001 (01) Maternity and Child welfare schemes									
Centrally Sponsored Schemes Voted-Sixth-Schedule-Garo				0		0			0.00
General-Voted Sixth-Schedule-Voted	21,10,000 3,66,10,000			21,10,000 3,66,10,000	20,82,338 3,66,10,000	25,818 17,34,665	53,480 36,54,066	20,56,520 3,29,55,934	2.53 9.98
0008 (08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme									
General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	1									
26   No	Medical and Public Health, Family Welfare  Major Head  Minor Head  Sub Head	· Head (Figure in runges)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			-		-
	104 Transport 0001 (01) Establishment of State Health Transport Organisation				. ,					
	General-Voted Sixth-Schedule-Voted	25,14,000 24,63,000			25,14,000 24,63,000	23,86,402 24,63,000	1,29,755 1,40,305	2,57,353 2,77,810	22,56,647 21,85,190	10.24 11.28
3	2552 North Eastern Areas  09 01. Urban Health Services-Allopathy  110 Hospital and Dispensaries  0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Upgradation of Equipment									

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	lant No. & Description									
	Medical and Public Health, Family Welfare, C  Major Head  Minor Head  Sub Head	apital Outlay or	n Medical and Public I  Total Grant or  (Figure i	ay on Family Welfare	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
1	2	O (a)	S (b)	R (c)	Total (a+b+c)	7	3	0	,	0
	infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.	(6)		(6)	(a i b i c)					
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0014 (13) Improvement & Upgradation of Sanker Nursing Home.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

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(	erant No. & Description							2		
26	Medical and Public Health, Family Welfar	e, Capital Outlay on	Medical and Public	Health, Capital Outl	ay on Family Welfare	2				
No	Major Head Minor Head Sub Head	(Figure in rupees)  2					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).  N.E.C Scheme General-Voted Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0 0		1,00,00,000	0.00 0.00
4	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries 0008 (08) Upgradation of Shillong Civil Hospital under Basic Services.									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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	Medical and Public Health, Family Welfare	e, Capital Outlay on M	Medical and Public	Health, Capital Outla	ny on Family Welfar	e				
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Upgradation of Jowai Civil Hospital under Basic Minimum Services  Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0010 (10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0011 (11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services									

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	Clant 10. & Description											
26	Medical and Public Health, Family Welfare	, Capital Outlay on	Medical and Public	Health, Capital Outla	ny on Family Welfare							
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8		
		O (a)	S (b)	(c)	Total (a+b+c)							
	Sixth-Schedule-Voted	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00		
	0012 (12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services											
	Sixth-Schedule-Voted	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00		
	0013 (13) Upgradation of Tura Civil Hospital under minimum basic services											
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00		
	0014 (14) Construction of Meghalaya											

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26   Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Medical and Public Health, Family Welfard  Major Head  Minor Head  Sub Head	e, Capital Outlay on I	Total Grant o	Health, Capital Outle r Appropriation in rupees)	ay on Family Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Institute of Mental Health and Neurological Science.									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0015 (15) Improvement of Shillong Civil Hospital									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0016 (16) Improvement of Ganesh Das Hospital, Shillong									
	Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0017 (17)									

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No	Medical and Public Health, Family Welfare,  Major Head  Minor Head  Sub Head	, Capital Outlay on Mc	Total Grant o	r Appropriation in rupees)	y on raining wenta	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0		3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Upgradation/Renovation/Improve ment of R.P.Chest Hospital,Shillong	(a)	(0)	(C)	(атите)					
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0018 (18) Upgradation/Improvement of Tura Civil Hospital									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0019 (19) Upgradation/Renovation/Improve ment of Jowai Civil Hospital									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

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	rant No. & Description									
26	Medical and Public Health, Family Welfard	e, Capital Outlay on	Medical and Public	Health, Capital Outla	ay on Family Welfar	e				
	Major Head Minor Head Sub Head			or Appropriation in rupees)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
i		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Upgradation of Baghmara									
	CHCs to Hospital									
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	0		2,60,00,000	0.00
	0023 (23) Upgradation of State T.B.Office to State T.B. Cum Demonstration and Training centre Shillong									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0024 (24) Establishment of Blood Cell component Separation Unit in Blood Bank attached to Pasteur									

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	Grant 10. & Description										
26	Medical and Public Health, Family Welfare	e, Capital Outlay on M	Medical and Public I	Health, Capital Outla	y on Family Welfare						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
		0	S	R	Total						
	Institute Chilleng Congrel Dlen	(a)	(b)	(c)	(a+b+c)						
	Institute,Shillong-General Plan General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00	
	0025 (25) Upgradation of Ampati CHC to Hospital										
	Sixth-Schedule-Voted	2,10,00,000			2,10,00,000	2,10,00,000	0		2,10,00,000	0.00	
	0026 (26) Upgradation Of Mawkyrwat CHC To Hospital										
	Sixth-Schedule-Voted	3,10,00,000			3,10,00,000	3,10,00,000	0		3,10,00,000	0.00	
	0027 (20) Renovation And Improvement Of Mairang Hospital										

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00
	0028 (28) Upgradation of Phulbari CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0029 (29) Upgradation of Mahendraganj CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0030 (30) Upgradation of Umsning CHC To Hospital									

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G	rant No. & Description									
	Medical and Public Health, Family Welfare	e, Capital Outlay on M			y on Family Welfare					
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0031 (31) Construction of TB Centres & Isolation Beds									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0032 (27) Construction of Health Complex at Red Hill, Shilong									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0034 (32) Up-Gradation of Dalu Community Health Centre to Hospital									

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26	Medical and Public Health, Family Welfar	re, Capital Outlay on	Medical and Public l	Health, Capital Outla	y on Family Welfare	e				
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	200 Other Health Schemes 0001 (01) Construction of Nurses training school cum-hostel including staff quarter-									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	02 Rural Health Services 101 Health sub-centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00
. —		1		1		I		L		

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26	Medical and Public Health, Family Welfare,	Capital Outlay on	Medical and Public H	Health, Capital Outla	y on Family Welfar	re				
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Primary Health Centres 0001 (01) Building  Sixth-Schedule-Voted	29,00,00,000			29,00,00,000	29,00,00,000	0		29,00,00,000	0.00
	104 Community Health Centres 0001 (01) Buildings									
	Sixth-Schedule-Voted  Other Expenditure	18,60,00,000			18,60,00,000	18,60,00,000	0		18,60,00,000	0.00

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26 No	Medical and Public Health, Family Welfare, C  Major Head  Minor Head  Sub Head	Capital Outlay on Me	edical and Public H  Total Grant or  (Figure in	Appropriation	ay on Family Welfard	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
1	2	0	S	R	Total	<b>-</b>	3	· ·	,	<u> </u>
		(a)	( <b>b</b> )	(c)	(a+b+c)					
	800	()	(~)	(0)	(2.10.10)					
	0003 (03) Construction of District Medical & Health Officer's Office at Nongpoh									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0004 (04) Construction of the office complex of Health Deptt.(HEW/NPCB/LEPROSY/AI DS CELL & NAMP)									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0005 (05) Construction of Staff quarters for women and children hospital,SDO's Office and staff quarters, DMO office at Tura									
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00

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Grant No. & Description									
26 Medical and Public Health, Family Welfa  No Major Head  Minor Head  Sub Head	are, Capital Outlay on Me	Total Grant or	Health, Capital Outl Appropriation n rupees)	ay on Family Welfar	Available(+)/ Actual Progressive Available over spent(-) Expenditure Expenditure balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1 2			3		_	5	6	7	8
	O (a)	S (b)	R (c)		4	3	0	7	
03 Medical Education Training and Research 200 Other Systems 0002 (02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.  Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
04 Public Health 106 Manufacture of Sera/Vaccine 0002 (02) Construction of the Office of the Assistant Commissioner of Food Safety	F								
General-Voted Sixth-Schedule-Voted	1,80,00,000 1,80,00,000			1,80,00,000 1,80,00,000	1,80,00,000 1,80,00,000	0 0		1,80,00,000 1,80,00,000	0.00 0.00

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	Medical and Public Health, Family Welfare	e, Capital Outlay on			ay on Family Welfar					
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Renovation and Improvement of Pasteur Institute  General-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0005 (01) Construction of the Office of the Commissioner of Food Safety									
	General-Voted Sixth-Schedule-Voted	2,40,00,000 2,40,00,000			2,40,00,000 2,40,00,000	2,40,00,000 2,40,00,000	0 0		2,40,00,000 2,40,00,000	0.00 0.00

#### Monthly Appropriation Accounts ort on Expenditure for the month of MAY/2020-2021

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26	Medical and F	Public Health, Family Welfard	e, Capital Outlay on Med	ical and Public Heal	th, Capital Outla	ay on Family Welfar	e				
No	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in ru	• •		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	2210	General-Voted	4,71,56,33,000	0	0	4,71,56,33,000	4,50,51,72,229	41,88,89,876	95,81,31,077	3,75,75,01,923	20.32
		Sixth-Schedule-Voted	5,37,40,04,000	0	0	5,37,40,04,000	5,37,40,04,000	41,88,89,876	95,81,31,077	4,41,58,72,923	17.83
	2211	General-Voted	6,29,79,000	0	0	6,29,79,000	5,79,82,738	4,80,73,342	9,54,92,617	-3,25,13,617	151.63
		Sixth-Schedule-Voted Voted-Sixth-Schedule- Garo	85,04,52,000 0	0	0	85,04,52,000 0	85,04,52,000 -1,73,28,838	4,80,73,342 4,80,73,342	9,54,92,617 9,54,92,617	75,49,59,383 -9,54,92,617	11.23
	2552	General-Voted	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	1,00,00,000	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4210	General-Voted	9,70,00,000	0	0	9,70,00,000	9,70,00,000	0	0	9,70,00,000	0
		Sixth-Schedule-Voted	1,07,20,00,000	0	0	1,07,20,00,000	1,07,20,00,000	0	0	1,07,20,00,000	0
G	rant Total eneral-Voted		4,88,56,12,000	0	0	4,88,56,12,000	4,67,01,54,967	46,69,63,218	1,05,36,23,694	3,83,19,88,306	21.57
	xth-Schedule-V		7,29,64,56,000	0	0	7,29,64,56,000	7,29,64,56,000	46,69,63,218	1,05,36,23,694	6,24,28,32,306	14.44
	oted-Sixth-Sche aro	edule-	0	0	0	0	-13,39,99,247	46,69,63,218	1,05,36,23,694	-1,05,36,23,694	0

Signature of Branch Officer

Report Id:B30REP505

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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**Grant No. & Description** 

26	Medical and Public Health, Family Welfar	e, Capital Outlay on M	ledical and Public He	ealth, Capital Outla	ny on Family Welfa	re				
No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	runees)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in	(Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
					at the	current month	current	amount(-)	to total	
					begining of		month	(Figure	garnt or	
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3	3		4	5	6	7	8
		0	S	R	Total			•		
		(a)	<b>(b)</b>	(c)	(a+b+c)					

included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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27	Water Supply and Sanitation, Housing, Capit	al Outlay on Wate	er Supply and Sanitati	ion, Capital Outlay	on Housing, Loans f	or Water Supply and Sar	nitation			
	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2215 Water Supply and Sanitation 01 Water Supply 001 Direction and Administration 0001 (01) Chief Public Health Engineer & His Establishment									
	General-Voted	8,15,30,000			8,15,30,000	7,67,80,290	50,70,169	98,19,879	7,17,10,121	12.04
	0002 (02) Divisional & Subordinate									
	Offices									
	Sixth-Schedule-Voted	1,26,37,63,000			1,26,37,63,000	1,26,37,63,000	7,83,23,386	15,46,89,148	1,10,90,73,852	12.24
	0003 (03) Establishment of Public									
	Health Laboratory									
	General-Voted	9,00,000			9,00,000	8,41,350	58,650	1,17,300	7,82,700	13.03

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27	Water Supply and Sanitation, Housing, Ca	nital Outlay, on Wat	or Cumply and Canita	tion Conital Outlay	on Housing, Loons f	for Water Supply and S	enitation			
No	Major Head Minor Head Sub Head	pitai Outiay on wat	Total Grant or	r Appropriation in rupees)	on Housing, Loans I	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishment Sixth-Schedule-Voted	5,58,85,000			5,58,85,000	5,58,85,000	36,53,778	68,82,455	4,90,02,545	12.32
	0006 (06) Superinteding Engineer Rural Circle & Establishment.									
	Sixth-Schedule-Voted	3,75,64,000			3,75,64,000	3,75,64,000	23,81,172	47,01,917	3,28,62,083	12.52
	0007 (07) Superinteding Engineer Greater Shillong Circle & His Establishment									

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27	Water Supply and Sanitation, Housing, Ca	pital Outlay on Wate	er Supply and Sanita	ation, Capital Outlay	on Housing, Loans fo	or Water Supply and Sa	nitation			
No	Major Head Minor Head Sub Head			or Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		10,33,723	20,09,126	-20,09,126	0.00
	0010 (10) Establishment of Sanitation Cell									
	General-Voted	31,40,000			31,40,000	29,96,324	1,43,676	2,87,352	28,52,648	9.15
	0011 (11) Creation of New Post/New Divisional Offices/New Sub- Divisional Offices									
	General-Voted Sixth-Schedule-Voted	2,00,000 23,00,000			2,00,000 23,00,000	2,00,000 23,00,000	0 0		2,00,000 23,00,000	0.00 0.00
	0019 (15) Human Resource									

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No Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Development		· · · · · · · · · · · · · · · · · · ·							
General-Voted				0	-3,59,860	3,59,860	7,19,720	-7,19,720	0.00
0022 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)									
General-Voted Sixth-Schedule-Voted				0		0 2,89,88,115	2,89,88,115	-2,89,88,115	0.00 0.00
003 Training 0001 (01) Training of Engineers, Subordinate and other Technical Personnel-									
General-Voted Sixth-Schedule-Voted	50,000 4,17,000			50,000 4,17,000	50,000 4,17,000	0 0		50,000 4,17,000	0.00 0.00

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27	Water Supply and Sanitation, Housing, Cap	pital Outlay on Wate	er Supply and Sanita	tion, Capital Outlay	on Housing, Loans fo	or Water Supply and Sa	anitation			
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) Minimum needs Seminar Training-  General-Voted Sixth-Schedule-Voted	40,000 1,30,000			40,000 1,30,000	40,000 1,30,000	0 0		40,000 1,30,000	0.00 0.00
	0003 (03) Engagement of Apprentice under Apprentices Act, 1961-									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00
	005 Survey and									
	Investigation									

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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0006 (05) Establishment of Monitoring Cell									
	General-Voted				0	-1,20,380	1,20,380	2,40,760	-2,40,760	0.00
	052 Machinery and Equipment 0001 (01) Acquisition and Maintenance of Machinery, Equipment, tools and Plants									
	General-Voted Sixth-Schedule-Voted	4,70,000 11,00,000			4,70,000 11,00,000	4,70,000 11,00,000	0 0		4,70,000 11,00,000	0.00
	0002 (02) R and C of P etc.									
	General-Voted				0		0			0.00

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27	Water Supply and Sanitation, Housing, Capita	al Outlay on Water	Supply and Sanitati	ion, Capital Outlay	on Housing, Loans f	or Water Supply and Sa	nitation			
No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	101 Urban water supply programmes 0001 (01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)  Sixth-Schedule-Voted	93,50,000			93,50,000	93,50,000	0		93,50,000	0.00
	0002 (02) Repair and Maintenance of Department Non-Residential									
	Building (Jaintia Hills)									
	Sixth-Schedule-Voted	11,65,000			11,65,000	11,65,000	0		11,65,000	0.00
	(03) Repair and Maintenance of									

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Grant No. & Description

Major Head Wise total

No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
0003 Department Non-Residential Building (Garo Hills)									
Sixth-Schedule-Voted	61,50,000			61,50,000	61,50,000	0		61,50,000	0.00
0004 (04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)									
Sixth-Schedule-Voted	17,74,60,000			17,74,60,000	17,74,60,000	0		17,74,60,000	0.00
0005 (05) Repair and Maintenance of									
Urban Water Supply Schemes (Jaintia Hills)									
Sixth-Schedule-Voted	6,69,25,000			6,69,25,000	6,69,25,000	0		6,69,25,000	0.00

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0	rant No. & Description									
27	Water Supply and Sanitation, Housing, Ca	pital Outlay on Wate	er Supply and Sanita	tion, Capital Outlay	on Housing, Loans f	or Water Supply and S	Sanitation			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0006 (06) Repair and Maintenance of Urban Water Supply Scheme (Garo Hills) Sixth-Schedule-Voted	4,70,00,000			4,70,00,000	4,70,00,000	0		4,70,00,000	0.00
	102 Rural water supply programmes 0002 (02) Repair and Maintenance of Rural Water Supply Schemes, Khasi Hills									
	Sixth-Schedule-Voted	21,85,00,000			21,85,00,000	21,85,00,000	0		21,85,00,000	0.00
	(03) Repair and Maintenance of									

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No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	0003 Rural Water Supply Schemes, Jaintia Hills	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	10,89,65,000			10,89,65,000	10,89,65,000	0		10,89,65,000	0.00
	0004 (04) Repair and Maintenance of Rural Water Supply Schemes, Garo Hills									
	Sixth-Schedule-Voted	19,68,15,000			19,68,15,000	19,68,15,000	0		19,68,15,000	0.00
	799 Suspense 0001 (01) Stock and other suspense account									
	Sixth-Schedule-Voted	84,80,000			84,80,000	84,80,000	1,88,383	1,88,383	82,91,617	2.22

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	rant 140. & Description									
27	Water Supply and Sanitation, Housing, Cap	oital Outlay on Wat	ter Supply and Sanita	tion, Capital Outlay	on Housing, Loans for	Water Supply and Sa	nitation			
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month f (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental Non-Residential Buildings (Khasi Hills)  Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Urban Water Supply Scheme									
	(Khasi)-									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Rural Water Supply Scheme									
	0005 (05) Kurai watei Suppry Scheme									

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27   Mader Supply and Samination, Hausing, Capital Outlay on Water Supply and Samination, Capital Outlay on Water Supply Scheme (Figure in rupees)   Nadio Head	Grant No. & Description									
1	No Major Head Minor Head	pital Outlay on Wate	Total Grant or	r Appropriation	on Housing, Loans f	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation
CEast Khasi Hills   CEas	1 2			3			5	6	7	8
Cast Khasi Hills			S	R		-	3	· ·	,	U
0010 (04) Rural Water Supply Scheme (West Khasi Hills)	(East Khasi Hills)									
(West Khasi Hills)	Sixth-Schedule-Voted				0		0			0.00
0011 (05) Rural Water Supply Scheme (Ri Bhoi)  Sixth-Schedule-Voted  0 0 0 0.00	0010 (04) Rural Water Supply Scheme (West Khasi Hills)									
(Ri Bhoi) Sixth-Schedule-Voted 0 0 0 0	Sixth-Schedule-Voted				0		0			0.00
0012. (06) Construction and	Sixth-Schedule-Voted				0		0			0.00
VOID (VO) COMBRIGATION WITH	0012 (06) Construction and									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No Major Head Minor Head Sub Head	linor Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	e Expenditure e upto the current month	over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
. 2				3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Maintenance of Non-Residential Hills)	Departmental building (Jaintia									
Sixth-Schedule-Voted					0		0			0.00
0013 (07) Urban Wate (Jaintia)	er Supply Scheme									
Sixth-Schedule-Voted					0		0			0.00
0014 (08) Rural Water Jaintia Old Sche										
Sixth-Schedule-Voted					0		0			0.00

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0015 (09) Rural Water Supply Scheme (Jaintia New Schemes)									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (10) Construction and Maintenance of Deptt. Non- Residential Buildings (Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (11) Urban Water Supply Scheme (West Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00

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State for the Description									
27 Water Supply and Sanitation, Housing, Capit	al Outlay on Wate			on Housing, Loans f		nitation			
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0018 (12) Rural Water Supply Scheme (East Garo Hills)	(4)	(*)	(e)	(a.s.c)					
Sixth-Schedule-Voted				0		0			0.00
0019 (13) Rural Water Supply Scheme (South Garo Hills)									
Sixth-Schedule-Voted				0		0			0.00
0000 (14) D. 1W. G. 1 G.1									
0020 (14) Rural Water Supply Scheme (West Garo Hills)									
Sixth-Schedule-Voted				0		0			0.00
0024 (15) Urban Water Supply,West									

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27 Water Supply and Sanitation, Housing, Capita	al Outlay on Water	r Supply and Sanitat	ion, Capital Outlay	on Housing, Loans f	or Water Supply and Sar	nitation			
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S (b)	R	Total					
Khasi Hills	(a)	(b)	(c)	(a+b+c)					
Sixth-Schedule-Voted				0		0			0.00
0025 (16) Urban Water Supply:Ri Bhoi									
Sixth-Schedule-Voted				0		0			0.00
0026 (17) Urban Water Supply									
Schemes (East Garo Hills)  Sixth-Schedule-Voted				0		0			0.00
0027 (18) Urban Water Supply									

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				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure t for the e current month f h (Figure in Rs.) )	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		3		4	5	6	7	8
0	S	R	Total					
(a)	<b>(b)</b>	(c)	(a+b+c)					
			0		0			0.00
85,000			85,000	85,000	0		85,000	0.00
	(a)	O S (b)	(a) (b) (c)	(Figure in rupees)  3  O  S  R  (a)  (b)  (c)  (a+b+c)  0	(Figure in rupees)  (Figure in rupees)  over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  3  4  O  S  R  Total (a) (b) (c) (a+b+c)  0	(Figure in rupees)  Over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  3  A  O  S  R  Total (a) (b) (c) (a+b+c)   0  0  0  0	(Figure in rupees)  Over spent(-) balance amount at the beginning of the month (Figure in Rs.) (Col.7 of previous month)  3	(Figure in rupees)    Col.7 of previous month (a) (b) (c) (a+b+c)

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27 No	Major Head	pital Outlay on Wa		tion, Capital Outlay  r Appropriation	on Housing, Loans f	For Water Supply and S  Available(+)/ over spent(-)	Actual		Available	%age of
	Minor Head Sub Head	the Head (Figure in rupees)					Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		1	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
3	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 101 Urban Water Supply 0005 (01) Each Schemes (Khasi)									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (02) Each Scheme (Jowai)									

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27 No	Water Supply and Sanitation, Housing, Cap Major Head Minor Head Sub Head	oital Outlay on Wat	Total Grant o	r Appropriation in rupees)	on Housing, Loans f	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			·		-
	Sixth-Schedule-Voted				0		0			0.00
	0007 (03) Each Scheme (Garo)									
	Sixth-Schedule-Voted				0		0			0.00
	0037 (37) State Share for DONER									
	Projects									
	Sixth-Schedule-Voted				0		0			0.00
	0044 (44) Non Lapsable Central Pool of Resources									

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	lw. g l lg tri W t G	'. 10. 4 W				. W. C. 1. 10	•, ,•			
No	Water Supply and Sanitation, Housing, Ca Major Head Minor Head Sub Head	pital Outlay on Wa	Total Grant o	r Appropriation in rupees)	on Housing, Loans i	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0045 (45) New Shillong Water supply									
	Project(SPA) Sixth-Schedule-Voted				0		0			0.00
	0047 (47) Construction of Departmental Non-Residential Building									
	Sixth-Schedule-Voted				0		0			0.00

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	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
27		oital Outlay on Wate			on Housing, Loans f					0/ 0
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	0048 (48) Up-gradation Grant under Thirteenth Finance Commission Award Augmentation Tura Phase I & II Water Supply Scheme  Sixth-Schedule-Voted  0049 (49) North Eastern Special Infra-				0		0			0.00
	Structure Development Schemes									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00

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eter Supply and Sonitation, Housing, Capital Outlay, on Water Supply and Sonitation, Capital Outlay, on Housing, Loans for Water Supply and Sonitation												
Major Head Minor Head Sub Head  (Figure in rupees)						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
2			3			5	6	7	8			
_	O (a)	S (b)	R	Total (a+b+c)	,		v	,	<u> </u>			
102 Rural Water Supply 0001 (01) Each Scheme  Sixth-Schedule-Voted				0		0			0.00			
0002 (02) Rural water supply Maintenance												
Sixth-Schedule-Voted				0		0			0.00			
0012 (06) Loans From Nabard (RIDF)												
	Water Supply and Sanitation, Housing, Ca Major Head Minor Head Sub Head  2  102 Rural Water Supply 0001 (01) Each Scheme  Sixth-Schedule-Voted  0002 (02) Rural water supply Maintenance  Sixth-Schedule-Voted	Water Supply and Sanitation, Housing, Capital Outlay on Wa Major Head Minor Head Sub Head  2  O (a)  102 Rural Water Supply 0001 (01) Each Scheme  Sixth-Schedule-Voted  0002 (02) Rural water supply Maintenance  Sixth-Schedule-Voted	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanita  Major Head Minor Head Sub Head   2  O S (a)  (b)  102 Rural Water Supply 0001 (01) Each Scheme  Sixth-Schedule-Voted  0002 (02) Rural water supply Maintenance  Sixth-Schedule-Voted	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay  Major Head Minor Head Sub Head  2  O S R (a) (b) (c)  102 Rural Water Supply 0001 (01) Each Scheme  Sixth-Schedule-Voted  0002 (02) Rural water supply Maintenance  Sixth-Schedule-Voted	Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  2  O S R Total (a) (b) (c) (a)  102 Rural Water Supply 0001 (01) Each Scheme  Sixth-Schedule-Voted  O	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation, Housing, Loans for Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply displayed in the Major Head (Figure in rupes)    Major Head (Figure in rupes)	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation   Major Head   Minor Head Sub Head   (Figure in rupees)	Major Head   Total Grant or Appropriation   Available(+)    Available(+)    Sub Head   (Figure in rupees)	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation. Capital Outlay on Housing, Loans for Water Supply and Sanitation   Major Head Minor Head Sub Head   Total Grant or Appropriation (Figure in rupess)   Capital Outlay on Variety Supply and Sanitation   Capital Outlay on Housing, Loans for Water Supply and Sanitation   Capital Outlay on Housing, Loans for Water Supply and Sanitation   Capital Outlay on Housing, Loans for Water Supply over speat   Capital Outlay on Housing, Loans for Water Supply over speat   Capital Outlay on Housing, Loans for Water Supply and Sanitation   Capital Outlay on Housing, Loans for Water Supply and Sanitation   Capital Outlay on Housing, Loans for Water Supply over speat   Capital Outlay on Housing, Loans for Water Supply and Sanitation   Capital Outlay on Housing, Loans for Water Supply and Sanitation   Capital Outlay on Housing, Loans for Water Supply and Sanitation   Capital Outlay on Housing, Loans for Water Supply and Sanitation   Capital Outlay on Housing, Loans for Water Supply and Sanitation   Capital Outlay on Housing, Loans for Water Supply over speat   Capital Outlay of Capital Outlay of Capital Outlay on Housing, Loans for Water Supply over speat   Capital Outlay of Capital Outla			

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_	rant 10. & Description									
27	Water Supply and Sanitation, Housing, Cap	oital Outlay on Water	r Supply and Sanitat	tion, Capital Outlay	on Housing, Loans f	or Water Supply and Sa	nitation			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0014 (07) Moisture to Water Project under SCA									
	Sixth-Schedule-Voted				0		0			0.00
	0015 (08) Water coverage for schools (SCA)									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).									

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	Tune 1 to to Description									
27	Water Supply and Sanitation, Housing, Cap	oital Outlay on Wat	er Supply and Sanita	tion, Capital Outlay	on Housing, Loans for	or Water Supply and Sa	anitation			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
	0020 (14) Arpdah Farmsning Combined Water Supply(SCA)									
	Sixth-Schedule-Voted				0		0			0.00
	0021 (17) Greater Ampati Water Supply Project(SPA)									
	Sixth-Schedule-Voted				0		0			0.00
	0022 (18) National Rural Drinking Water Programme									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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27		oital Outlay on Water	Supply and Sanitat	ion, Capital Outlay	on Housing, Loans f	or Water Supply and Sar	nitation			
No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2		3				5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	796 Schedule Tribe Sub- Plan 0001 (01) Each Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	Other Expenditure									

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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27	Water Supply and Sanitation, Housing, Cap	oital Outlay on Water	r Supply and Sanitati	on, Capital Outlay	on Housing, Loans f	For Water Supply and San	nitation			
	Major Head Minor Head Sub Head		Total Grant or (Figure ii			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		,	3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	800 0001 (01) Construction and Maintenance of Departmental non-residential building-Major works.									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) Creating necessary infrastructure for storage of water to meet the emergency need pf Greater Shillong area including Basic infrastructure to PHE complex at Mawphlang									
	Sixth-Schedule-Voted				0		0			0.00
	0013 (13) Upgradation Grant Under Thirteen Finance Commission Award-Augmentation Tura Phase I & II WSS (Initiated Under 13th									

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No Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Finance Commission)									
Sixth-Schedule-Voted				0		0			0.00
0014 (14) Mawshabuit Combined Water Supply Scheme Phase-I									
Sixth-Schedule-Voted				0		0			0.00
02 Sewerage and Sanitation 102 Rural Sanitation Services 0001 (01) Each Schemes									
General-Voted				0		0			0.0

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27	Water Supply and Sanitation, Housing, Ca	pital Outlay on Wate	er Supply and Sanitati	ion, Capital Outlav	on Housing, Loans f	or Water Supply and Sar	nitation			
	Major Head Minor Head Sub Head			Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
	1	О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) Central Rural Sanitation Programme  Centrally Sponsored Schemes General-Voted				0		0			0.0
	General-Voted				0		0			0.0
4	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing									

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27	Water Supply and Sanitation, Housing, Ca	pital Outlay on Water	r Supply and Sanitati	ion, Capital Outlay	on Housing, Loans f	For Water Supply and San	nitation			
No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0003 (01) Each Schemes									
	State Scheme Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
5	<ul> <li>4552 Capital Outlay on North Eastern Areas</li> <li>20 01. Water Supply</li> <li>800 Ohter Expenditure</li> <li>0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.</li> </ul>									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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			Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans f  Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		2									
			O (a)	S (b)	R (c)	Total (a+b+c)					
	Supp	Mawshabuit combined Water y Scheme Phase-I N.E.C Scheme									
	Sixth-Schedu					0		0			0.00
	2215	General-Voted	9 <2 20 000	0	0	9 (2 20 000	9.09.07.724	12.02.00.052	20.97.21.015	12 22 01 015	241.77
	2213	Sixth-Schedule-Voted	8,63,30,000 2,20,20,54,000	0 0	0	8,63,30,000 2,20,20,54,000	8,08,97,724 2,20,20,54,000	12,03,99,052 12,03,99,052	20,87,21,915 20,87,21,915	-12,23,91,915 1,99,33,32,085	241.77 9.48
	2216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4215	General-Voted	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4552	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Report Id:B30REP505

**Grant No. & Description** 

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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27	Water Supply and Sanitation, Housing, Cap	pital Outlay on Water Sup	ply and Sanitation,	Capital Outlay	on Housing, Loans f	or Water Supply and Sai	nitation			
	Iajor Head Iinor Head ub Head	ŗ	Fotal Grant or Ap (Figure in ru			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3			5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
Gra	ant Total									
Ger	neral-Voted	8,63,30,000	0	0	8,63,30,000	8,08,97,724	12,03,99,052	20,87,21,915	-12,23,91,915	241.77
Sixt	th-Schedule-Voted	2,20,20,54,000	0	0	2,20,20,54,000	2,20,20,54,000	12,03,99,052	20,87,21,915	1,99,33,32,085	9.48

Signature of **Branch Officer** 

included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Grant Total & Description											
28	Housing, Capital Outlay on Housing, Loa	ns for Housing									
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
		0	S	R	Total						
1	2216 Housing 03 Rural Housing 102 Provision of house site to the landless 0005 (05) Affordable Housing Scheme	(a)	(b)	(c)	(a+b+c)						
	General-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00	
	80 General 001 Direction and Administration 0001 (01) Headquarter Establishment-										
	General-Voted	3,83,43,000			3,83,43,000	3,63,15,513	20,42,397	40,69,884	3,42,73,116	10.61	
	0002 (02) District Offices										

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Grant No. & Description

Major Head Wise total

28 Housing, Capital Outlay on Housing, Loan	s for Housing	Total Count	u A nnuon-istis-	I	Available(+)/	Actual	Progressive	Avolabla	%age of
No Major Head Minor Head Sub Head			r Appropriation in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	yage of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4		6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	9,57,67,000			9,57,67,000	9,57,67,000	42,54,942	83,72,778	8,73,94,222	8.74
0003 (03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
General-Voted Sixth-Schedule-Voted	85,000 5,05,000			85,000 5,05,000	85,000 5,05,000	0 0		85,000 5,05,000	0.00
0004 (04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalaya State Housing Board									
General-Voted	45,90,000			45,90,000	45,90,000	0		45,90,000	0.00

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No	Housing, Capital Outlay on Housing, Loans  Major Head  Minor Head  Sub Head			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	003 Training 0001 (01) Training.									
	General-Voted	19,50,000			19,50,000	19,50,000	0		19,50,000	0.00
	103 Assistance to Housing Boards, Corporations etc. 0001 (01) Assistance to Meghalaya State Housing Board.									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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		C II :								
No No	Housing, Capital Outlay on Housing, Loar  Major Head  Minor Head  Sub Head	ns for Housing	Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		-	-	·	
	800 Other Expenditure 0003 (03) Department Residential and Non Residential Building.									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Rental Housing Scheme.									
	General-Voted	2,75,00,000			2,75,00,000	2,75,00,000	0		2,75,00,000	0.00
2	4216 Capital Outlay on Housing 80 General 800 Other Expenditure 0009 (09) Rental Housing Scheme.									
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00

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**Grant No. & Description** 28 | Housing, Capital Outlay on Housing, Loans for Housing No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available %age of Minor Head **Expenditure** Expenditure balance(+) over spent(-) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) at the current month amount(-) to total current

						begining of the month (Figure in Rs.) (Col.7 of previous month)	(Figure in Rs.)	month (Figure in Rs.)	amount(-) (Figure in Rs.) (Col.3- Col.6)	garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0050 (50) B									
	0058 (58) Departmental Residential and Non-Residential Building.									
	General-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0063 (63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No.	& D	escription
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28	Housing, Cap	ital Outlay on Housing, Loan	ns for Housing								
No	Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	2216 4216	General-Voted Sixth-Schedule-Voted General-Voted	28,29,68,000 9,62,72,000 6,50,00,000	0 0 0	0 0 0	28,29,68,000 9,62,72,000 6,50,00,000	28,09,40,513 9,62,72,000 6,50,00,000	62,97,339 62,97,339 0	1,24,42,662 1,24,42,662 0	27,05,25,338 8,38,29,338 6,50,00,000	4.4 12.92 0
	Grant Total General-Voted		34,79,68,000	0	0	34,79,68,000	34,59,40,513	62,97,339	1,24,42,662	33,55,25,338	3.58
	ixth-Schedule-Voted 9,62,72,000 0 9,62,72,00					9,62,72,000	9,62,72,000	62,97,339	1,24,42,662	8,38,29,338	12.92

Signature of Branch Officer

Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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29	Housing, Urban Development, Capital Out	lay on Housing, Cap	oital Outlay on Urba	n Development							
No	Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
			S	R	Total						
		(a)	<b>(b)</b>	(c)	(a+b+c)						
1	2217 Urban Development  03 Integrated Development of Small and Medium Towns  051 Construction  0001 (01) Integrated Development of Small and Medium Town.										
	General-Voted	2,000			2,000	2,000	0		2,000	0.00	
	05 Other Urban Development Schemes 051 Construction 0003 (03) Infrastructure development.										
	General-Voted	2,000			2,000	2,000	0		2,000	0.00	
	(04) Special Urban work										

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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29 Housing, Urban Development, Capital Out	lay on Housing, Cap	oital Outlay on Urba	n Development						
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0004 programme.(including Chief Minister's Special Urban Development Fund).									
General-Voted Sixth-Schedule-Voted	6,05,00,000 12,10,00,000			6,05,00,000 12,10,00,000	6,05,00,000 12,10,00,000	0 0	1,37,50,000	6,05,00,000 10,72,50,000	0.00 11.36
0015 (15) National Urban Livelihood Mission (NULM)									
Centrally Sponsored Schemes General-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
0019 (19) Swachh Bharat Mission-									

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	Central Assistance for Centrally Sponsored Schemes inclusive of State Share	(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	General-Voted	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00

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20	Housing, Urban Development, Capital Out	lay on Housing Car	nital Outlay on Urba	n Development						
	Major Head Minor Head Sub Head	ay on mousing, ca	Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0021 (21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted	2,70,00,000			2,70,00,000	2,70,00,000	0		2,70,00,000	0.00
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	053 Maintenance and Repairs 0001 (01) Maintenance of Departmental Non-Residential Buildings									

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									_
No Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted	29,26,000			29,26,000	29,26,000	0		29,26,000	0.00
0002 (02) Maintenance of Dep Residential Buildings	artmental								
General-Voted	13,48,000			13,48,000	13,48,000	0		13,48,000	0.00
80 General 001 Direction and Administration 0001 (01) Headquarter Organis	sation-								
General-Voted	6,65,86,000			6,65,86,000	6,36,67,674	29,93,126	59,11,452	6,06,74,548	8.88

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Major Head Wise total

No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) District offices									
	Sixth-Schedule-Voted	15,50,91,000			15,50,91,000	15,50,91,000	55,55,553	1,10,67,426	14,40,23,574	7.14
	0003 (03) Municipal Administration									
	General-Voted	45,98,000			45,98,000	44,47,055	1,50,945	3,01,890	42,96,110	6.57
	0004 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00

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29	Housing, Urban Development, Capital Out	tlay on Housing, Capit	al Outlay on Urba	n Development						
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)  3 O S R Total				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)								
	0005 (05) Assistance to Meghalaya									
	Urban Development Authority									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0006 (06) Assistance to Meghalaya Urban Development Agency									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0007 (07) Assistance to Town Committees etc for Special purposes									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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29   Housing, Urban Development, Capital Outl	ay on Housing, Capi	tal Outlay on Urbaı	n Development						
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
General-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
0008 (08) Expenditure of Chairman/Co- Chairman/Vice Chairman/ Deputy Chairman & their staff.									
General-Voted	20,85,000			20,85,000	20,85,000	0		20,85,000	0.00
0009 (09) Preparation Of Base Map & Master Plan For Shillong/Jowai/Tura Etc.									
General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
0010 (10) Preparation Master Plan For									

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No	Housing, Urban Development, Capital Out  Major Head  Minor Head  Sub Head	lay on Housing, Ca	Total Grant or	n Development  Appropriation  in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Shillong/Jowai/Tura Etc.									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0011 (11) Consultancy charges for preparation of Detailed Project Report									
	General-Voted				0		0			0.00
	0012 (12) Survey/Registration of Street Vendors									
	General-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00

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Housing, Urban Development, Capital Outla Major Head	ay on Housing, Capita	al Outlay on Urba	n Davidonmant						
Major Head		•	ii Developilielit						
Minor Head Sub Head							Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2					4	5	6	7	8
0013 (13) Capacity Building, IEC and other Administrative Activities	(a)	(D)	(c)	(a+b+c)					
General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
003 Training 0001 (01) Training personel in Town and Regional Planning									
General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
191 Assistance to Local Bodies, Corporations Urban Development Authorities, Town Improvement Boards, etc.  0008 (08) Assistance to Local Bodies, Corporation., MUDA etc.									
	2  0013 (13) Capacity Building, IEC and other Administrative Activities  General-Voted  003 Training 0001 (01) Training personel in Town and Regional Planning  General-Voted  191 Assistance to Local Bodies, Corporations Urban Development Authorities, Town Improvement Boards, etc.  0008 (08) Assistance to Local Bodies,	2  O (a)  0013 (13) Capacity Building, IEC and other Administrative Activities  General-Voted  1,00,000  101 Training personel in Town and Regional Planning  General-Voted  2,00,000  191 Assistance to Local Bodies, Corporations Urban Development Authorities, Town Improvement Boards, etc.  0008 (08) Assistance to Local Bodies,	Training 0001 (13) Capacity Building, IEC and other Administrative Activities  General-Voted 1,00,000  003 Training 0001 (01) Training personel in Town and Regional Planning  General-Voted 2,00,000  191 Assistance to Local Bodies, Corporations Urban Development Authorities, Town Improvement Boards, etc. 0008 (08) Assistance to Local Bodies, (08) Assistance to L	2 3 O S R (a) (b) (c)  0013 (13) Capacity Building, IEC and other Administrative Activities  General-Voted 1,00,000  Training 0001 (01) Training personel in Town and Regional Planning  General-Voted 2,00,000  191 Assistance to Local Bodies, Corporations Urban Development Authorities, Town Improvement Boards, etc. 0008 (08) Assistance to Local Bodies,	2	Combined   Combined	the month (Figure in Rs.)    Col.7 of previous month)   Col.7 of previous month (Figure in Rs.)	Training   Property   Property	Total   Cambridge   Cambridg

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29		ay on Housing, Capi								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	192 Assistance to Municipalities/Munic ipal Councils.  0001 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes									
	General-Voted	5,49,63,000			5,49,63,000	5,49,63,000	0		5,49,63,000	0.00
	0002 (02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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	rant ivo. & Description									
29	Housing, Urban Development, Capital Out	lay on Housing, Cap	oital Outlay on Urba	n Development						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0004 (04) Assistance to Local Bodies, Corporation.,MUDA etc.  Sixth-Schedule-Voted	16,69,00,000			16,69,00,000	16,69,00,000	0		16,69,00,000	0.00
'	0005 (05) Upgradation of the Standard									
	of Administration awarded by the Fourteenth Finance Commission									
	General-Voted	88,00,00,000			88,00,00,000	88,00,00,000	0		88,00,00,000	0.00
	0007 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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	Housing, Urban Development, Capital Out	tlay on Housing, Capita								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential Buildings									
	General-Voted				0		0			0.00
	0002 (02) Construction and maintenance of departmental Residential building.									

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29	Housing, Urban Development, Capital Out	tlay on Housing, Cap	pital Outlay on Urba	n Development						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted				0		0			0.00
2	4216 Capital Outlay on									
	Housing  01 Government Residential Buildings  700 Other Housing  0013 (02) Construction of Departmental Residential Building-									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0017 (04) Construction of Departmental									
	oor, (or) construction of Departmental									

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	rant 110. & Description									
29	Housing, Urban Development, Capital Out	tlay on Housing, Ca	pital Outlay on Urba	n Development						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Non Residential Bldg at Shillong/Jowai/Tura etc									
	Sixth-Schedule-Voted				0		0			0.00
3	4217 Capital Outlay on Urban Development 60 Other Urban Development Schemes 051 Construction 0001 (01) Construction of departmental non-residential building	20,00,000			20.00.000	20.00.000	0		20.00.000	0.00
	Sixth-Schedule-Voted  0006 (05) ADB Assisted Urban	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	Development, Capital Outl	lay on Housing, Capi					1			
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
Developm	nent Project under EAP		· · · · · · · · · · · · · · · · · · ·							
Centrally Sp General-Voted	ponsored Schemes				0		0			0.00
Externally General-Voted	y Aided Project	9,25,00,000			9,25,00,000	9,25,00,000	0		9,25,00,000	0.00
0007 (07) Infra	structure Development									
for City T	ransport at Shillong									
General-Voted Sixth-Schedule-V	oted	30,00,000 10,00,00,000			30,00,000	30,00,000 10,00,00,000	0		30,00,000 10,00,00,000	0.00 0.00
0008 (01) Lump Developm	psum Fund for nent of North Eastern									

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(	Grant No. & Description			Government of	f Meghalaya			Date:	31-AU	G-2020 01:18 PM
29	Housing, Urban Development, Capital Outlay	on Housing, Cap	oital Outlay on Urba	n Development						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	States	(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	Central Sector Schemes General-Voted	2,39,16,000			2,39,16,000	2,39,16,000	0		2,39,16,000	0.00
	0011 (11) Slum Improvement Clearance Schemes in congested Town Areas									
	General-Voted Sixth-Schedule-Voted	2,39,16,000 1,50,00,000			2,39,16,000 1,50,00,000	2,39,16,000 1,50,00,000	0 0		2,39,16,000 1,50,00,000	0.00 0.00
	0012 (12) Infrastructure Development									

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	Zune I (of the 2 coefficient									
29	Housing, Urban Development, Capital Out	tlay on Housing, Cap	ital Outlay on Urb	an Development						
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,73,00,000			2,73,00,000	2,73,00,000	0		2,73,00,000	0.00
	0016 (14) State Urban Infrastructure Development Initiative									
	General-Voted	1,95,00,000			1,95,00,000	1,95,00,000	0		1,95,00,000	0.00
	0019 (17) Special Plan Assistance (SPA)									
	General-Voted				0		0			0.00
	0021 (19) Swachh Bharat Mission- Central Assistance for Centrally Sponsored Schemes inclusive of									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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	Housing, Urban Development, Capital Out	lay on Housing, Capi	tal Outlay on Urba	n Development						
No	Major Head Minor Head Sub Head	Total Grant or A				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	State Share									
	Centrally Sponsored Schemes General-Voted	9,01,36,000			9,01,36,000	9,01,36,000	0		9,01,36,000	0.00
	General-Voted	89,74,000			89,74,000	89,74,000	0		89,74,000	0.00
	0022 (20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted	2,25,68,770			2,25,68,770	2,25,68,770	0		2,25,68,770	0.00

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29	Housing, Urban Development, Capital Out	lay on Housing Car	oital Outlay on Urba	nn Development						
No			Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	89,20,000			89,20,000	89,20,000	0		89,20,000	0.00
	0023 (21) Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted	19,96,84,000			19,96,84,000	19,96,84,000	0		19,96,84,000	0.00
	General-Voted				0		0			0.00
	0025 (22) Non Lapsable Central Pool of Resources									
	N.L.C.P.R									

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Housing, Urban Development, Capital Outl	ay on Housing, Ca		n Development  Appropriation				Progressive		0/ 0
No Major Head Minor Head Sub Head		(Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted				0		0			0.00
0026 (23) Loan (Rural Infrastructure Development Fund/Financial									
Institutions etc.)									
General-Voted				0		0			0.00
0029 (25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Hawkers Market at Golf link Shillong									
Sixth-Schedule-Voted				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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29 No	Housing, Urban Development, Capital Outle Major Head Minor Head Sub Head	, C I	Total Grant or Appropriation (Figure in rupees)				current month (Figure in Rs.)	Expenditure ne upto the th current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0030 (26) N.E.C. Share									
	General-Voted				0		0			0.00
4	4552 Capital Outlay on North Eastern Areas 15 Urban Affairs/01 Urban Infrastructure									
	051 Construction 0004 (04) Solar Street Lighting for Shillong									
	N.E.C Scheme General-Voted				0		0			0.0

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#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

29	Housing, Urb	an Development, Capital Out	tlay on Housing, Capital	Outlay on Urban D	evelopment						
	Major Head Minor Head Sub Head			Total Grant or Ap			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2217	General-Voted	1,24,79,00,000	0	0	1,24,79,00,000	1,24,48,30,729	86,99,624	3,10,30,768	1,21,68,69,232	2.49
		Sixth-Schedule-Voted	44,50,91,000	0	0	44,50,91,000	44,50,91,000	86,99,624	3,10,30,768	41,40,60,232	6.97
	4216	Sixth-Schedule-Voted	20,00,000	0	0	20,00,000	20,00,000	0	0	20,00,000	0
	4217	General-Voted	49,31,14,770	0	0	49,31,14,770	49,31,14,770	0	0	49,31,14,770	0
		Sixth-Schedule-Voted	14,43,00,000	0	0	14,43,00,000	14,43,00,000	0	0	14,43,00,000	0
	4552	General-Voted	0	0	0	0	0	0	0	0	0
G	rant Total										
G	eneral-Voted		1,74,10,14,770	0	0	1,74,10,14,770	1,73,79,45,499	86,99,624	3,10,30,768	1,70,99,84,002	1.78
Si	xth-Schedule-V	Voted	59,13,91,000	0	0	59,13,91,000	59,13,91,000	86,99,624	3,10,30,768	56,03,60,232	5.25

#### Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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30	Information and Publicity									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2220 Information and Publicity 60 Others 001 Direction and Administration 0001 (01) Directorate of information and Public Relation-									
	General-Voted	7,32,35,000			7,32,35,000	7,09,18,881	24,47,792	47,63,911	6,84,71,089	6.50
	0002 (02) District and Sub-Divisional Information & Public Relations Offices									
	Sixth-Schedule-Voted	11,24,10,000			11,24,10,000	11,24,10,000	43,27,553	82,40,994	10,41,69,006	7.33
	0003 (03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)									
					'		'	'		

**Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya** 

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20	Lefannesian and Dublinian									
No	Information and Publicity  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	18,20,000 8,13,000			18,20,000 8,13,000	18,20,000 8,13,000	0 0		18,20,000 8,13,000	0.00 0.00
	003 Research and Training in Mass Communication 0001 (01) Training of Publicity personel in Mass Communication-									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00
	101 Advertising and visual Publicity 0001 (01) Publicity through cinematography and exhibitions									
	General-Voted Sixth-Schedule-Voted	5,36,70,000 2,97,33,000			5,36,70,000 2,97,33,000	5,24,26,068 2,97,33,000	12,27,947 7,14,230	24,71,879 14,35,945	5,11,98,121 2,82,97,055	4.61 4.83

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant	No.	&	Descri	iptioı

30										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Press Information Services 0001 (01) Utilisation of Press Services and Press Tours  General-Voted Sixth-Schedule-Voted	23,40,000 2,30,000			23,40,000 2,30,000	23,33,500 2,30,000	6,500 0	13,000	23,27,000 2,30,000	0.56 0.00
	106 Field Publicity 0001 (01) Rural Broadcasting and Public Address System									
	General-Voted Sixth-Schedule-Voted	15,88,000 2,55,000			15,88,000 2,55,000	15,37,081 2,55,000	50,919	1,01,838	14,86,162 2,55,000	6.41 0.00

#### Monthly Appropriation Accounts Expenditure for the month of MAY/2020-2021

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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30 No	Information and Publicity  Major Head		Total Grant of	r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Field Publicity and Information Centres									
	General-Voted Sixth-Schedule-Voted	17,47,000 1,40,000			17,47,000 1,40,000	16,01,716 1,40,000	1,09,172	2,54,456	14,92,544 1,40,000	14.57 0.00
	0003 (03) Urban Broadcasting & Publicity Address									
	General-Voted	2,27,90,000			2,27,90,000	2,27,90,000	0		2,27,90,000	0.00
	107 Song and Drama Services 0001 (01) Publicity through Cultural									

Monthly Appropriation Accounts

Expanditure for the month of MAY/2020-2021

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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30 Information and Publicity No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b) (c)** (a+b+c)Media General-Voted 1,15,000 1,15,000 1,15,000 0 1,15,000 0.00 25,000 25,000 25,000 25,000 Sixth-Schedule-Voted 0 0.00 Photo Services 109 (01) Provision for Photography 0001 Services 40,14,000 General-Voted 40,14,000 39,15,121 99,847 1,98,726 38,15,274 4.95 Sixth-Schedule-Voted 0.00 Publications (01) Printing and distribution of **Publicity Literatures** General-Voted 4,94,84,000 4,94,84,000 4,93,80,153 1,03,847 2,07,694 4,92,76,306 0.42 2,25,25,000 2,25,25,000 2,25,25,000 7,64,152 14,88,734 2,10,36,266 6.61 Sixth-Schedule-Voted

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30	Information and Publicity									
No	Major Head Minor Head Sub Head (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the									
	Twelth Finance Commission- Printing and Distribution of Publicity Literatures									
	General-Voted Sixth-Schedule-Voted				0		0 0			0.00 0.00
	800 Other Expenditure 0001 (01) Expenditure on Documentary Films									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00

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Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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30 Information and Publicity No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) riation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)(02) Expenditure on Republic Day 0002 Celebration General-Voted 0 0 0.00 Sixth-Schedule-Voted 0 0.00 **Major Head Wise total** 2220 General-Voted 21,08,03,000 0 0 21,08,03,000 20,68,37,520 98,51,959 1,91,77,177 19,16,25,823 9.1 16,61,31,000 16,61,31,000 16,61,31,000 98,51,959 11.54 0 0 Sixth-Schedule-Voted 1,91,77,177 14,69,53,823 **Grant Total** 21,08,03,000 21,08,03,000 20,68,37,520 1,91,77,177 19,16,25,823 General-Voted 98,51,959 0 0 9.1 Sixth-Schedule-Voted 16,61,31,000 0 0 16,61,31,000 16,61,31,000 98,51,959 1,91,77,177 14,69,53,823 11.54 Report Id:B30REP505

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No.	&	Description
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30	Information and Publicity									
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	minoed)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure iii	rupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Date:

	Labour, Employment and Skil Developme  Major Head  Minor Head  Sub Head	nt		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2230 Labour, Employment and Skill Development 01 Labour 001 Direction and Administration 0001 (01) Labour Commissioner Establishment									
	General-Voted	1,65,94,000			1,65,94,000	1,56,85,432	9,26,377	18,34,945	1,47,59,055	11.06
	0002 (02) District Establishment									
	General-Voted Sixth-Schedule-Voted	93,45,000 4,64,30,000			93,45,000 4,64,30,000	93,45,000 4,64,30,000	0 34,75,005	70,03,561	93,45,000 3,94,26,439	0.00 15.08
	0003 (03) Statistical Cell									

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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31	Labour, Employment and Skil Development	nt								
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted	27,67,000			27,67,000	26,20,146	1,40,915	2,87,769	24,79,231	10.40
	0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.									
	General-Voted Sixth-Schedule-Voted	1,52,08,000 12,95,92,000			1,52,08,000 12,95,92,000	1,52,08,000 12,95,92,000	0 62,47,925	1,20,86,034	1,52,08,000 11,75,05,966	0.00 9.33
	0010 (07) Awareness Programme									
	General-Voted				0		0			0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0011 (08) Child Labour Rehabilitation- Cum Welfare Fund									
	General-Voted				0		0			0.00
	0012 (09) Meghalaya Civil Task Force									
	General-Voted				0	-2,73,773	2,73,773	5,47,546	-5,47,546	0.00
	102 Working Conditions									
	and Safety 0001 (01) Inspectorate of Factories and Boilers-									
	General-Voted	1,49,50,000			1,49,50,000	1,43,46,290	6,05,090	12,08,800	1,37,41,200	8.09

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Report on Expenditure for the month of MAY/2020-2021

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Grant No. & Description

Government of Meghalaya

Date:

31	Labour, Employment and Skil Developmen	it								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Strengthening Of The Inspectorate Of Boilers & Factories.									
	General-Voted	8,50,000			8,50,000	8,50,000	0		8,50,000	0.00
	0003 (03) Creation of one post of Certified Surgeon as required under the Factories Act and Rule									
	General-Voted	8,50,000			8,50,000	8,50,000	0		8,50,000	0.00
	0004 (04) Creation ot one post of Driver against the newly sanctioned vehicle									

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Expanditure for the month of MAY/2020, 2021

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Report on Expenditure for the month of MAY/2020-2021

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31   Labour, Employment and Skil Development	;								
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
0005 (05) Awareness programme on Occupational Health and Safety									
General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
0006 (06) Printing of pamphlets/brochures etc on Occupational Health and Safety									
General-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
0007 (07) Purchase of Fax Machine, Almirah, Computer									

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Tables/Chairs,Camera,etc									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	111 Social Security for labour 0001 (01) Employees'State Insurance Dispensaries-									
	General-Voted Sixth-Schedule-Voted	1,48,50,000			0 1,48,50,000	1,48,50,000	0 8,62,772	16,62,855	1,31,87,145	0.00 11.20
	0002 (02) Establishment of the Administrative Officer of E.S.I									
	General-Voted	46,00,000			46,00,000	44,09,347	1,89,138	3,79,791	42,20,209	8.26

Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021

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31 Labour, Employment and Skil Development No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual Available %age of **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 S R 0 Total (a) **(b)** (c) (a+b+c)(03) Secondary & Tertiary Care for ESI Beneficiaries General-Voted 1,00,00,000 1,00,00,000 1,00,00,000 0 1,00,00,000 0.00 Other Expenditure (01) Meghalaya Civil Task Force 0 General-Voted 0.00 **Employment Service** 02 Direction and 001 Administration

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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Labour, Employment and Skil Developmen	nt								
	Total Grant or Appropriation (Figure in rupees)					Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0001 (01) Head Quarter Establishment									
General-Voted	1,71,60,000			1,71,60,000	1,63,95,255	8,89,270	16,54,015	1,55,05,985	9.64
0002 (02) Expansion of Employment Market Information:-									
General-Voted	66,65,000			66,65,000	63,15,973	3,49,027	6,98,054	59,66,946	10.47
0003 (03) Establishment of Vocational									
Guidance Unit									
General-Voted	92,70,000			92,70,000	88,63,320	4,24,958	8,31,638	84,38,362	8.97
0004 (04) Training of Craftsman &									
	Major Head Minor Head Sub Head  2  0001 (01) Head Quarter Establishment - General-Voted  0002 (02) Expansion of Employment Market Information:-  General-Voted  0003 (03) Establishment of Vocational Guidance Unit	Major Head Minor Head Sub Head  2  O (a)  0001 (01) Head Quarter Establishment -  General-Voted  1,71,60,000  0002 (02) Expansion of Employment Market Information:-  General-Voted  66,65,000  0003 (03) Establishment of Vocational Guidance Unit  General-Voted  92,70,000	Major Head   Minor Head   Sub Head	Major Head Minor Head Sub Head  2  O S R (a) (b) (c)  0001 (01) Head Quarter Establishment General-Voted  1,71,60,000  0002 (02) Expansion of Employment Market Information:-  General-Voted  66,65,000  0003 (03) Establishment of Vocational Guidance Unit  General-Voted  92,70,000	Major Head   Minor Head   Sub Head   Minor	Major Head   Minor Head   (Figure in rupes)   Major Head   Minor Head   (Figure in rupes)   Major Head   Minor Head   Minor Head   Minor Head   Major Head   Ma	Major Head   Sub Head   Figure in rupees   Sub Head   Figure in Respenditive   Figure in Respend	Major Head   Minor Head   Sub H	Najor Head   Winter Head   Sub Head   Winter Head   Sub Head   Winter

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	L.L. Fundament and B.T.D. Alaman									
No	Labour, Employment and Skil Development Major Head Minor Head Sub Head	nt		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supervisors									
	General-Voted	1,08,95,000			1,08,95,000	1,03,96,942	4,98,058	9,96,116	98,98,884	9.14
	0005 (05) Resources and Manpower									
	General-Voted	34,40,000			34,40,000	33,57,863	82,137	1,64,274	32,75,726	4.78
	0006 (06) Skill Competition for the Technical Trainees of the Industrial Training Institute-									
	General-Voted	65,000			65,000	65,000	0		65,000	0.00

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31	Labour, Employment and Skil Developmen	nt								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Strengthen of Vocational - Training wing in Directorate-									
	General-Voted	72,20,000			72,20,000	70,66,476	2,01,839	3,55,363	68,64,637	4.92
	0011 (11) Meghalaya State Employment Promotion Council									
	General-Voted	75,60,000			75,60,000	75,60,000	0		75,60,000	0.00
	004 Research, Survey and Statistics 0001 (01) Establishment of Employment Market Information Unit in Employment Exchanges-									
	General-Voted Sixth-Schedule-Voted	99,80,000			0 99,80,000	99,80,000	0 5,58,638	11,17,276	88,62,724	0.00 11.20

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	Labour, Employment and Skil Developmer  Major Head  Minor Head Sub Head	nt		or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)		-	· ·		
	101 Employment Services 0002 (01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tu a/Baghmara.  General-Voted Sixth-Schedule-Voted	r 3,66,85,000			0 3,66,85,000	3,66,85,000	0 20,68,358	41,25,716	3,25,59,284	0.00
	0004 (02) Strengthening of Employment Exchange, Shillong-									
	General-Voted Sixth-Schedule-Voted	40,000 22,90,000			40,000 22,90,000	40,000 22,90,000	0 2,14,115	3,94,111	40,000 18,95,889	0.00 17.2

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31 | Labour, Employment and Skil Development No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b)** (c) (a+b+c)(03) Establishment of District 0005 Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-General-Voted 75,000 75,000 75,000 75,000 0.00 1,30,40,000 1,30,40,000 1,30,40,000 7,80,233 1,14,79,534 11.97 Sixth-Schedule-Voted 15,60,466 (04) Establishment of Special Cell for Physically Handicapped in Employment Exchange, Shillong-General-Voted 0 0.00 Sixth-Schedule-Voted 10,40,000 10,40,000 10,40,000 0.00 10,40,000

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31 Labour, Employment and Skil Development No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0  $\mathbf{S}$ R Total (a) **(b) (c)** (a+b+c)(05) Vocational Guidance Unit in Employment Exchange-General-Voted 0.00 4.35 Sixth-Schedule-Voted 68,70,000 68,70,000 68,70,000 1,32,293 2,98,705 65,71,295 (06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. General-Voted 0.00 85,65,000 2,92,868 79,79,264 Sixth-Schedule-Voted 85,65,000 85,65,000 5,85,736 6.84 (07) Establishment of Self-

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Grant No. & Description

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31	Labour, Employment and Skil Development	t								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	employment Unit in Employment Exchange,jowai-									
	General-Voted Sixth-Schedule-Voted	50,000 40,10,000			50,000 40,10,000	50,000 40,10,000	0 2,49,816	4,99,632	50,000 35,10,368	0.00 12.46
	0010 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-									
	General-Voted Sixth-Schedule-Voted	28,45,000			0 28,45,000	28,45,000	0 1,64,710	3,28,420	25,16,580	0.00 11.54
	0011 (09) Sub-Divisional Employment Exchange-									
	General-Voted Sixth-Schedule-Voted	1,35,20,000			0 1,35,20,000	1,35,20,000	0 5,63,776	11,58,763	1,23,61,237	0.00 8.57

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31	Labour, Employment and Skil Developme	nt								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Employment and Unemployment Survey  General-Voted	8,80,000			8,80,000	8,80,000	0		8,80,000	0.00
	0014 (07) Employment Exchange Mission Mode Project									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	03 Training 003 Training of Craftsmen and Supervisors									

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31		nt								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Industrial Training Inst.(Introduction of New Trade)	(a)	(b)	(C)	(атите)					
	General-Voted Sixth-Schedule-Voted	7,81,87,000			7,81,87,000	7,81,87,000	0 49,03,293	99,73,599	6,82,13,401	0.00 12.76
	0002 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)									
	General-Voted Sixth-Schedule-Voted	83,30,000			0 83,30,000	83,30,000	0 5,73,070	11,53,506	71,76,494	0.00 13.85
	0003 (03) Excursion for Technical Trainess of Industrial Training Institute-									
	Sixth-Schedule-Voted	7,10,000			7,10,000	7,10,000	0		7,10,000	0.00

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21	Labour Employment of 1817 Dec. 1	-4								
No No	Labour, Employment and Skil Development Major Head Minor Head Sub Head	nt		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)	7	3	U	,	0
	0004 (04) Advance Course (Dress									
	Making Trades)-									
	General-Voted Sixth-Schedule-Voted	17,90,000			0 17,90,000	17,90,000	0 1,00,220	2,00,440	15,89,560	0.00 11.20
	0005 (05) Setting up of new I.T.I.									
	General-Voted Sixth-Schedule-Voted	4,87,45,000			0 4,87,45,000	4,87,45,000	0 19,00,958	37,69,368	4,49,75,632	0.00 7.73
	0006 (06) Electrical Energy Supply for I.T.I. Shillong-									

General-Voted

Sixth-Schedule-Voted

1,07,05,000

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7,85,808

3,93,649

99,19,192

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0.00

7.34

31 Labour, Employment and Skil Development No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month to total at the current amount(-) (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)General-Voted 25,00,000 25,00,000 25,00,000 0 25,00,000 0.00 4,20,000 4,20,000 4,20,000 4,20,000 Sixth-Schedule-Voted 0 0.00 (07) Upgradation/Modernisation Of Equipments Of Industrial Training Institutes-General-Voted 0 0.00 3,00,000 Sixth-Schedule-Voted 3,00,000 3,00,000 3,00,000 0.00 (09) Modernisation/Strengthening of ITIs(by introduction of New Trades).

1,07,05,000

1,07,05,000

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No	Labour, Employment and Skil Development Major Head Minor Head Sub Head	nt		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	•	J	U	,	U
	0014 (11) Upgradation into Centre of Excellence ITI Shillong/Tura  General-Voted Sixth-Schedule-Voted	1,40,00,000			0 1,40,00,000	1,40,00,000	0 27,518	76,079	1,39,23,921	0.00 0.54
	0020 (08) Skill Development Initiative									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0022 (09) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim									

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31	Labour, Employment and Skil Developmen	nt								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted	20,10,00,000			20,10,00,000	20,10,00,000	0		20,10,00,000	0.00
	0026 (14) Skill Development									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0027 (16) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State Share)									
	General-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0028 (17) Skill Development for									

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Labour, Employment and Skil Developmen	nt								
Minor Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Industrial Value Enhancement (State Share)									
General-Voted	70,30,000			70,30,000	70,30,000	0		70,30,000	0.00
0029 (11) Skill Strengthening for Industrial Value Enhancement (State Share)									
Centrally Sponsored Schemes General-Voted				0		0			0.00
800 Other expenditure 0001 (01)Construction and Maintenance of Departmental buildings-									
General-Voted				0		0			0.00
	Major Head Minor Head Sub Head  Industrial Value Enhancement (State Share)  General-Voted  O029 (11) Skill Strengthening for Industrial Value Enhancement (State Share)  Centrally Sponsored Schemes General-Voted  800 Other expenditure 0001 (01)Construction and Maintenance of Departmental buildings-	Major Head Minor Head Sub Head  2  O (a)  Industrial Value Enhancement (State Share)  General-Voted  70,30,000  0029 (11) Skill Strengthening for Industrial Value Enhancement (State Share)  Centrally Sponsored Schemes General-Voted  800 Other expenditure 0001 (01)Construction and Maintenance of Departmental buildings-	Major Head Minor Head Sub Head  2  O S (a) (b)  Industrial Value Enhancement (State Share)  General-Voted  70,30,000  General-Voted  70,30,000  0029 (11) Skill Strengthening for Industrial Value Enhancement (State Share)  Centrally Sponsored Schemes General-Voted  800 Other expenditure 0001 (01)Construction and Maintenance of Departmental buildings-	Major Head Minor Head Sub Head  2  O S R (a) (b) (c)  Industrial Value Enhancement (State Share)  General-Voted  70,30,000  General-Voted  70,30,000  Outer expenditure Outer (Outer expenditure) Outer expenditure Outer (Outer expenditure) Outer of Departmental buildings-	Major Head Minor Head Sub Head  2  O S R Total (a) (b) (c)  Industrial Value Enhancement (State Share)  General-Voted  70,30,000  70,30,000  70,30,000  70,30,000  0029  (11) Skill Strengthening for Industrial Value Enhancement (State Share)  Centrally Sponsored Schemes General-Voted  0  000  Other expenditure 0001  (01) Construction and Maintenance of Departmental buildings-	Major Head Minor Head Sub Head  (Figure in rupees)  Sub Head  Sub	Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  Register in the testing of the month (Figure in Rs.)  Total Grant or Appropriation (Figure in rupees)  Register in the testing of the month (Figure in Rs.)  Total  To	Major Head Minor Head Sub Head	Najor Head Minor Head Sub Head (Figure in rupes)  Total Grant or Appropriation (Figure in rupes)  Ripor Head Minor Head Sub Head (Figure in rupes)  Ripor Head Minor Head Sub Head (Figure in rupes)  Ripor Head Minor Head Sub Head (Figure in rupes)  Ripor Head Minor Head Sub Head (Figure in rupes)  Ripor Head Minor Head Sub Head (Figure in rupes)  Ripor Head Minor Head Sub Head (Figure in rupes)  Ripor Head Minor Head Sub Head (Figure in rupes)  Ripor Head Minor Head Sub Head (Figure in Rs.) (Figure in Rs.)  Ripor Head Minor Head Sub Head (Figure in Rs.)

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**Branch Officer** 

No Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	}		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wi	se total									
2230	General-Voted Sixth-Schedule-Voted	35,89,14,000 45,29,04,000	0	0	35,89,14,000 45,29,04,000	35,45,36,271 45,29,04,000	2,80,89,799 2,80,89,799	5,57,38,386 5,57,38,386	30,31,75,614 39,71,65,614	15.53 12.33
Grant Total										
General-Voted		35,89,14,000	0	0	35,89,14,000	35,45,36,271	2,80,89,799	5,57,38,386	30,31,75,614	15.53
Sixth-Schedule-	Voted	45,29,04,000	0	0	45,29,04,000	45,29,04,000	2,80,89,799	5,57,38,386	39,71,65,614	12.31

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31	Labour, Employment and Skil Development	nt									
	Major Head Minor Head Sub Head			Grant or Ap	ppropriation rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
		0	S	5	R	Total	1	,		'	

(a+b+c)

#### Note.

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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32	Civil Supplies, Capital Outlay on Food Sto	orage and Ware-housing	ng							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3456 Civil Supplies  001 Direction and     Administration  0001 (01) Supply Directorate		,							
	General-Voted	4,07,05,000			4,07,05,000	3,88,38,256	20,18,348	38,85,092	3,68,19,908	9.54
	0002 (02) District Civil Supplies Establishment									
	Sixth-Schedule-Voted	11,81,85,000			11,81,85,000	11,81,85,000	67,19,604	1,31,79,169	10,50,05,831	11.15
	0003 (03) Subdivisional Civil Supplies Establishment									
	Sixth-Schedule-Voted	3,05,20,000			3,05,20,000	3,05,20,000	14,69,147	29,77,089	2,75,42,911	9.75

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32	Civil Supplies, Capital Outlay on Food Sto	orage and Ware-hous	sing							
No	Major Head Minor Head Sub Head		Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0006 (06) Procurement And Distribution Of Consumer goods,e.g. Kerosene,Cement,Iron Materials etc.  Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Expansion Of Public Distribution System.									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)									

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Grant No.	&	Description
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32	Civil Supplies, Capital Outlay on Food Sto	orage and Ware-hous	sing							
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	2,10,000 3,35,000			2,10,000 3,35,000	2,10,000 3,35,000	0 0		2,10,000 3,35,000	0.00 0.00
	0010 (10) Payment of Hills transport subsidy for transportation of food grains									
	General-Voted				0		0			0.00
	102 Civil Supplies Scheme 0001 (01) Consumer Protection									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

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32	Civil Supplies, Capital Outlay on Food St	orage and Ware-hous	ing							
No	Major Head Minor Head Sub Head	or Head Total Grant or Appropriation or Head (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0003 (02) Family Identity cards									
	General-Voted Sixth-Schedule-Voted	10,00,000 24,40,000			10,00,000 24,40,000	10,00,000 24,40,000	0		10,00,000 24,40,000	0.00 0.00
	0004 (02) Consumer Helpline									
	Centrally Sponsored Schemes General-Voted	90,90,000			90,90,000	90,90,000	0		90,90,000	0.00

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32 | Civil Supplies, Capital Outlay on Food Storage and Ware-housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) the month Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)0005 (04) Subsidy for procurement of Sugar General-Voted 16,88,06,000 16,88,06,000 16,88,06,000 0 16,88,06,000 0.00 (06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme-National Food Security Act, 2013 **Centrally Sponsored Schemes** 0.00 General-Voted 0

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22	Civil Supplies, Capital Outlay on Food Sto	and Ware housing	~							
32 No	Major Head Minor Head Sub Head	orage and ware-nousing	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted	34,19,80,000			34,19,80,000	34,19,80,000	0		34,19,80,000	0.00
	0007 (05) Strenghtening of Price Monitoring Cell  Centrally Sponsored Schemes									
	General-Voted				0		0			0.00
	0011 (08) Strengthening of Consumer Disputes Redressal Agencies									
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted	25,00,000 70,00,000			25,00,000 70,00,000	25,00,000 70,00,000	0 0		25,00,000 70,00,000	0.00 0.00
	0012 (09) Integrated Management of Public Distribution System									

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	Tunt 1 (of & Description									
32	Civil Supplies, Capital Outlay on Food Sto	orage and Ware-hous	sing							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted	64,80,000			64,80,000	64,80,000	0		64,80,000	0.00
	104 Consumer Welfare Fund 0001 (01) Consumer Welfare Fund									
	Centrally Sponsored Schemes General-Voted	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Expenditure for the Supply Advisory Board									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

**Government of Meghalaya** 

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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Grant to Pradesh Consumer Council,Meghalaya									
	General-Voted Sixth-Schedule-Voted				0		0			0.00 0.00
	0003 (03) Training under Public Distribution System									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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32 | Civil Supplies, Capital Outlay on Food Storage and Ware-housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)0004 (04) Consumer protection General-Voted 2,79,000 2,79,000 2,79,000 0 2,79,000 0.00 6,50,000 6,50,000 6,50,000 Sixth-Schedule-Voted 6,50,000 0 0.00 0005 (05) Mobile Shop on Vans Sixth-Schedule-Voted 77,50,000 77,50,000 77,50,000 3,90,301 7,80,602 69,69,398 10.07 0006 (02) District Forum **Centrally Sponsored Schemes** 

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32	Civil Supplies, Capital Outlay on Food	Storage and Ware-hous	ing							
	Major Head Minor Head Sub Head				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)		Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	Central Sector Schemes General-Voted				0		0			0.00
	0010 (10) State Commission									
	General-Voted	98,35,000			98,35,000	94,97,578	4,03,422	7,40,844	90,94,156	7.53
	0011 (11) District Forum									
	Sixth-Schedule-Voted	74,18,000			74,18,000	74,18,000	4,04,722	7,60,955	66,57,045	10.26

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	Civil Supplies, Capital Outlay on Food Sta Major Head Minor Head Sub Head	orage and Ware-hous	Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)		-			-
	0012 (05) Scheme on End to End Computrrization of TPDS Operation Centrally Sponsored Schemes General-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	General-Voted				0		0			0.00
	0014 (14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department									
	1	1		I.						

Grant No. & Description

Major Head Wise total

**Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

**Government of Meghalaya** 

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	Civil Supplies, Capital Outlay on Food Stor	age and Ware-housi								
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0015 (15) Construction And Provision Of Infrastructure-									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Purchase of XEROX machine & FAX machine in the Directorate of Food,Civil Supplies & Consumer Affairs									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00

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22	Civil Supplies, Capital Outlay on Food Sto	rage and Ware hous	ing							
	Major Head Minor Head Sub Head	rage and ware-nous	Total Grant of	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Maintenance/Improvement of Staff Quarter									
	Sixth-Schedule-Voted	48,97,000			48,97,000	48,97,000	0		48,97,000	0.00
	0019 (19) District Consumer Protection Council.									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (23) Expenditure For The Chairman/Co-Chairman/Vice- Chairman/Deputy Chairman									

Grant No. & Description

**Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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32	Civil Supplies, Capital Outlay on Food Sto	orage and Ware-housi	ng							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0025 (24) Godown for Storage									
	Sixth-Schedule-Voted	8,40,000			8,40,000	8,40,000	0		8,40,000	0.00
	0026 (25) Scheme on End-to-End Computerization of TPDS									
	Operations									
	General-Voted	11,70,21,000			11,70,21,000	11,70,21,000	0		11,70,21,000	0.00
	0027 (26) Strengthening of Consumer Disputes Redressal Agencies									

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32	Civil Supplies, Capital Outlay on Food St	orage and Ware-hous	sing							
No	Major Head Minor Head Sub Head		Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	5,40,000			0 5,40,000	5,40,000	0 0		5,40,000	0.00
	0029 (27) Meghalaya State Food Commission									
	Centrally Sponsored Schemes General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	General-Voted	1,04,10,000			1,04,10,000	1,03,22,245	1,36,654	2,24,409	1,01,85,591	2.16
2	4408 Capital Outlay on Food Storage and Warehousing 01 Food									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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32   Civil Supp	lies, Capital Outlay on Food Sto	orage and Ware-housing	5							
No Major Head Minor Head Sub Head			Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Suj 0001 (01	pcurement and pply  Discrepiblia  Discrepibl	. ,								
General-Vo	oted				0		0			0.00
3456	General-Voted Sixth-Schedule-Voted	1,00,53,16,000 18,05,75,000	0 0	0	1,00,53,16,000 18,05,75,000	1,00,30,24,079 18,05,75,000	1,15,42,198 1,15,42,198	2,25,48,160 2,25,48,160	98,27,67,840 15,80,26,840	2.24 12.49
4408	General-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
General-Voted		1,00,53,16,000	0	0	1,00,53,16,000	1,00,30,24,079	1,15,42,198	2,25,48,160	98,27,67,840	2.24
Sixth-Schedul	le-Voted	18,05,75,000	0	0	18,05,75,000	18,05,75,000	1,15,42,198	2,25,48,160	15,80,26,840	12.49
										Signature of ranch Officer

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

32	Civil Supplies, Capital Outlay on Food Sto	orage and Ware-housin	g							
No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	runoss)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure ii	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3	3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					

#### Note.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	rant No. & Description									
33	Social Security and Welfare, Loans for Social	rial Security and We	lfare							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 800 Other Expenditure 0001 (01) Expenditure On V.V.I.P.S'Visit.	(a)	(0)	(C)	(aTUTL)					
	General-Voted				0		0			0.00
2	2062 Vigilance 104 Vigilance Commission of State/UT 0001 (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public order (Autonomous District ) Act 1953 and the Meghalaya Maintenance of Public order Act,1947									
	General-Voted				0		0			0.00

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33	Social Security and Welfare, Loans for Social	cial Security and We	elfare							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Expenditure for the Advisory Board under the National Security Act 1980									
	General-Voted				0		0			0.00
	0005 (05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act 1995									
	General-Voted				0		0			0.00
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									

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•	Frant No. & Description									
33	Social Security and Welfare, Loans for Social Security	ial Security and Wel	fare							
No	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0007 (07) Expenditure for purchase of Service Stamps									
	General-Voted				0		0			0.00
	0008 (08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the State level Public Grievance Committee									
	General-Voted				0		0			0.00
	0009 (09) Expenditure in connection									
	0007 (03) Expenditure in connection									

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22	Cooled Committee and Walfarra Language Confe	aial Cannites and W	1fowo							
No No	Social Security and Welfare, Loans for Social Security and Welfare, Loans for Social Major Head  Sub Head	crai Security and We	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	•	Ü	v	,	J
	with National Human Rights Commission									
	General-Voted				0		0			0.00
3	2070 Other Administrative Services 105 Special Commission									
	of Enquiry  0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted	25,70,000			25,70,000	25,70,000	0		25,70,000	0.00
	0004 (04) Establishment of State Human Rights Commission									

Grant No. & Description

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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	Social Security and Welfare, Loans for Social  Major Head  Minor Head  Sub Head	Security and Welfa	Total Grant or	· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,50,14,000			3,50,14,000	3,43,99,379	6,28,541	12,43,162	3,37,70,838	3.55
	0005 (05) Establishment of Meghalaya State Lokayukta									
	General-Voted	1,30,50,000			1,30,50,000	1,30,50,000	8,05,924	8,05,924	1,22,44,076	6.18
	800 Other Expenditure 0005 (02) Expenditure On Territorial Army-									
	General-Voted				0		0			0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By									

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Report on Expenditure for the month of MAY/2020-2021

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33		ial Security and Welf	are							
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	D 1115:3:	(a)	(b)	(c)	(a+b+c)					
	Bangladesh Riflies.									
	General-Voted				0		0			0.00
	0016 (06) Charges On State Funeral									
	General-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									
	General-Voted				0		0			0.00
	0026 (16) Miscellaneous Expenditure									

**Grant No. & Description** 

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t on Expenditure for the month of MAY/2020-2021

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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33 | Social Security and Welfare, Loans for Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) (Figure in Rs.) the month in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total **(b)** (a) (c) (a+b+c)General-Voted 0 0.00 2075 Miscellaneous General Services Pensions and awards in consideration of distinguished services (01) Meghalaya Day awards General-Voted 0 0.00 (02) State Mahatma Gandhi Award

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33	Social Security and Welfare, Loans for Social	cial Security and We	lfare							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	General-Voted	(a)	(b)	(c)	(a+b+c) 0		0			0.00
5	2235 Social Security and Welfare 01 Rehabilitation 200 Other Relief Measures 0001 (01) Rehabilitation of surrenderees General-Voted	1,15,76,000			1,15,76,000	1,15,76,000	0		1,15,76,000	0.00
	0002 (02) Rehabilitation of victim of militancy									

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Major Head Wise total

33	Social Security and Welfare, Loans for Social	cial Security and Welfa	are							
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	I	O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Relief measures in connection with International or Border problem/clashes									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	202 Other Rehabilitation Schemes 0001 (01) Expenditure for the Rehabilitation of Disbanded Militant Cadres									
	General-Voted				0		0			0.00

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Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya** 

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G	rant No. & Description			Government o	f Meghalaya			Date:	31-AU	G-2020 01:18 PM
33	Social Security and Welfare, Loans for Social	cial Security and Wel	lfare							
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	60 Other Social Security and Welfare Programmes 200 Other Programmes 0003 (03) Ex-Gratia grant to the Prisoners of war and to the dependants of those killed or maimed officers or jawans.  General-Voted	4,000			4,000	4,000	0		4,000	0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted	45,000			45,000	45,000	0		45,000	0.00

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33	Social Security and Welfare, Loans for Social	cial Security and We	lfare							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Ex- gratia payment to the next of person killed in accident.									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0011 (02) Relief to persons affected by riots.									
	General-Voted	11,60,000			11,60,000	11,60,000	0		11,60,000	0.00
	0013 (09) Ex-gratia payment to the next of person died while in custody									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
0014 (11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to voluntary Organisation)									
General-Voted	10,000			10,000	10,000	0		10,000	0.00
0015 (12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.									
General-Voted	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00

### **Monthly Appropriation Accounts**

Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya** 

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**Grant No. & Description** 33 | Social Security and Welfare, Loans for Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)0016 (13) Payment of decretal amount General-Voted 50,000 50,000 50,000 0 50,000 0.00 General-Charged 0 0.00 0018 (10) Payment for hiring of vehicles in connection with maintenance of law and order situation. General-Voted 3,10,000 3,10,000 3,10,000 3,10,000 0.00 (14) Payment of stipened to the

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	Major Head Minor Head Sub Head	·		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cadres (ceasefire).									
	General-Voted	17,89,000			17,89,000	17,89,000	0		17,89,000	0.00
	0023 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases sach as human trafficking, kidnapping etc.									
	General-Voted	2,02,00,000			2,02,00,000	2,02,00,000	0		2,02,00,000	0.00
	0027 (19) Ex- gratia payment to the next of kin of person killed/died while performing Election Duty									
	General-Voted				0		0			0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	Social Security and Welfare, Loans for Social	cial Security and Wel								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (17) Other Expenditure  General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	800 Other Expenditure 0001 (01) Miscellaneaus Expenditure									
	General-Voted				0		0			0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

33	Social Securit	y and Welfare, Loans for So	ocial Security and Welfare								
No	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2053	General-Voted	0	0	0	0	0	0	0	0	0
	2062	General-Voted	0	0	0	0	0	0	0	0	0
	2070	General-Voted	5,07,84,000	0	0	5,07,84,000	5,01,69,379	14,34,465	20,49,086	4,87,34,914	4.03
	2075	General-Voted	0	0	0	0	0	0	0	0	0
	2235	General-Voted	4,42,44,000	0	0	4,42,44,000	4,42,44,000	0	0	4,42,44,000	0
		General-Charged	0	0	0	0	0			0	0
	rant Total										
	eneral-Voted		9,50,28,000	0	0	9,50,28,000	9,44,13,379	14,34,465	20,49,086	9,29,78,914	2.16
G	eneral-Charged		0	0	0	0	0	0	0	0	0

### Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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**Government of Meghalaya** Date: Grant No. & Description

34	Welfare of Scheduled Caste\Scheduled Trib	e and Other Backw	ard Classes, Social S	ecurity and Welfare,	Nutrition, Capital C	Outlay on Public Works	, Capital Outlay on So	ocial Security and We	elfare	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 800 Other Expenditure 0002 (02) Financial assistance for Rural road communication, Inspection Bungalows, Repairs etc. to be done by District Councils.  Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special purposes									
	Sixth-Schedule-Voted				0		0			0.00

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34	Welfare of Scheduled Caste\Scheduled Tri	be and Other Backw			, Nutrition, Capital O					0/ 0
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Construction or Development of Rural Market under NLCPR-									
	schemes									
	Sixth-Schedule-Voted				0		0			0.00
2	2235 Social Security and Welfare 02 Social Welfare 001 Direction and Administration 0001 (01) Headquaters Organisation									
	General-Voted	3,81,94,000			3,81,94,000	3,61,74,518	20,34,536	40,54,018	3,41,39,982	10.61

### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description

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34	Welfare of Scheduled Caste\Scheduled Tri	be and Other Backw	ard Classes, Social S	ecurity and Welfare	, Nutrition, Capital C	Outlay on Public Work	s, Capital Outlay on S	Social Security and W	Velfare	
	Major Head Minor Head Sub Head		Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)		Progressive Expenditure upto the current month (Figure in Rs.)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Social Welfare Officer-									
	Sixth-Schedule-Voted	7,87,35,000			7,87,35,000	7,87,35,000	43,97,148	84,85,268	7,02,49,732	10.78
	0005 (05) Government contribution to Meghalaya State social welfare Advisory Boards-									
	General-Voted	95,00,000			95,00,000	95,00,000	0		95,00,000	0.00
	0010 (10) Establishment of Joint Directorate at Tura									

Grant No. & Description

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Covernment of Meghaleve

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34	Welfare of Scheduled Caste\Scheduled Trib	e and Other Backwa	ard Classes, Social	Security and Welfare,	Nutrition, Capital O	utlay on Public Works,	, Capital Outlay on So	ocial Security and We	elfare	
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted	55,72,000			55,72,000	54,04,715	1,55,188	3,22,473	52,49,527	5.79
	0011 (11) Meghalaya Board of WAKFS									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0012 (12) Expenditure Relating To Chairman/Vice Chairman/Deputy Chairman									
	General-Voted	24,90,000			24,90,000	24,90,000	0		24,90,000	0.00
	101 Welfare of Handicapped									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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34	Welfare of Scheduled Caste\Scheduled Tri	be and Other Backwa	ard Classes, Social S	Security and Welfare	, Nutrition, Capital O	outlay on Public Works	s, Capital Outlay on S	ocial Security and W	elfare	
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)  bal  (I  pre				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Scholarship for physically handicapped-									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0003 (03) Grant to voluntary Organisation-									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0004 (04) Celebration of the World Disabled day									
	General-Voted	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0006 (06) Assistance to Physically									

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

**Government of Meghalaya** 

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) riation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)handicapped persons for vocational Training\Self employment-Sixth-Schedule-Voted 42,00,000 42,00,000 42,00,000 0 42,00,000 0.00 (11) Implementation of Disability Act, 1995 60,00,000 Sixth-Schedule-Voted 60,00,000 60,00,000 0 60,00,000 0.00 0012 (12) Rehabilitation treatment for the disabled 25,00,000 25,00,000 25,00,000 25,00,000 General-Voted 0 0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Implementation of National Programme for Rehabilitation of person with disabilities									
	General-Voted				0		33,87,000	33,87,000	-33,87,000	0.00
	0014 (14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.									
	General-Voted	2,44,00,000			2,44,00,000	2,40,10,956	4,63,764	8,52,808	2,35,47,192	3.50
	0016 (16) Pension Welfare of handicapped									
	General-Voted	7,50,00,000			7,50,00,000	5,58,28,500	0	1,91,71,500	5,58,28,500	25.56

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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34	Welfare of Scheduled Caste\Scheduled Tri	be and Other Backw	ard Classes, Social S	ecurity and Welfare.	Nutrition, Capital O	utlay on Public Works	s. Capital Outlay on So	ocial Security and W	elfare	
	Major Head Minor Head Sub Head		Total Grant or	Appropriation in rupees)		over spent(-) balance amount at the begining of  Expenditure for the current month current month		Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)								
	0017 (17) Implementation of Persons with Disabilities, Act(SIPDA)									
	Centrally Sponsored Schemes General-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	General-Voted	99,00,000			99,00,000	99,00,000	0		99,00,000	0.00
	0018 (18) Implementation of Swavlamban Scheme for Persons with Disabililties									
	Centrally Sponsored Schemes General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	-				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0019 (19) Universal Disability Identity Card (UDID)									
	Centrally Sponsored Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted	40,19,000			40,19,000	40,19,000	0		40,19,000	0.00

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	•									
34	Welfare of Scheduled Caste\Scheduled Trib	e and Other Backwa	ard Classes, Social	Security and Welfare,	Nutrition, Capital Ou	ıtlay on Public Works,	Capital Outlay on So	ocial Security and W	elfare elfare	
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S (b)	R	Total					
	102 Child Welfare 0004 (04) Services for Children in need of care and protection  General-Voted	36,40,000			36,40,000	35,04,164	1,35,836	2,71,672	33,68,328	7.46
	0005 (05) Integrated Child Development service scheme									
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted	2,05,00,000 94,69,05,000			2,05,00,000 94,69,05,000	2,05,00,000 94,69,05,000	0 1,43,58,402	2,87,16,268	2,05,00,000 91,81,88,732	0.00 3.03

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### **Monthly Appropriation Accounts**

Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya** 

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Major Head Minor Head Sub Head		(Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted Sixth-Schedule-Voted	12,82,00,000 20,04,50,000			12,82,00,000 20,04,50,000	12,73,60,032 20,04,50,000	8,32,442 90,62,710	16,72,410 12,49,79,092	12,65,27,590 7,54,70,908	1.30 62.35
0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-									
General-Voted Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0 0		90,00,000	0.00 0.00
0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World Bank Assistance Project									
General-Voted	27,95,000			27,95,000	27,95,000	0		27,95,000	0.00
	General-Voted Sixth-Schedule-Voted  O006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-  General-Voted Sixth-Schedule-Voted  O007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme-World Bank Assistance Project	Minor Head Sub Head  2  O (a)  General-Voted Sixth-Schedule-Voted  0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-  General-Voted Sixth-Schedule-Voted  90,00,000  0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World Bank Assistance Project	Minor Head Sub Head   2  O S (a) (b)  General-Voted Sixth-Schedule-Voted  0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-  General-Voted Sixth-Schedule-Voted  90,00,000  0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World Bank Assistance Project	Minor Head Sub Head  2  O S R (a) (b) (c)  General-Voted Sixth-Schedule-Voted  0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-  General-Voted Sixth-Schedule-Voted  90,00,000  0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme-World Bank Assistance Project	2   3   Total (a) (b) (c) (a+b+c)	Name   Content   Content	Capacitation   Capa	Sixth-Schedule-Voted   Sixth-Schedule-Voted   Sixth-Schedule-Voted   Sixth-Schedule-Voted   Sixth-Schedule-Voted   90,00,000   90,00,000   0   0   0   0   0   0   0   0	Sub Head   Color   C

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	Welfare of Scheduled Caste\Scheduled Tribe and Major Head Minor Head Sub Head	nd Other Backwan	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0010 (10) Creches for State Government Employees' Children									
	Government Employees Cinidien									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0011 (11) Incentive Award to Anganwadi workers									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0013 (15) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers									

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Grant No. & Description

Major Head Wise total

No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation
										(Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,40,00,000			1,40,00,000	1,40,00,000	0		1,40,00,000	0.00
	0014 (11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0017 (07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme									
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted	87,95,000 1,98,00,000			87,95,000 1,98,00,000	87,95,000 1,98,00,000	0		87,95,000 1,98,00,000	0.00 0.00

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(	Grant	t N	0.	&	Desc	crip	tion
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Grant No. & Description									
34 Welfare of Scheduled Caste\Scheduled Tri  No Major Head Minor Head Sub Head	be and Other Backwa	Total Grant o	ecurity and Welfare r Appropriation in rupees)	, Nutrition, Capital O	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
2	O S (b)		R (c)	Total (a+b+c)				,	<u> </u>
General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
0019 (10) Implementation of Kashori Shakti Yojana under ICDS scheme									
Centrally Sponsored Schemes General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
0021 (12) Indira Gandhi Matritava Sehyog yojana IGMSY Conditional Maternity Benefit Scheme									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0022 (21) State Commission for Protection of Child Rights									
	General-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0023 (22) Scheme for wedding assistance for orphaned girls									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0028 (26) Implementation of Aman									

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**Grant No. & Description** 34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) riation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)General-Voted 79,00,000 79,00,000 0 79,00,000 0.00 79,00,000 (25) Indira Gandhi Matritava Sehyog yojana (IGMSY) General-Voted 0 0.00 (28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla **Centrally Sponsored Schemes** 1,00,00,000 1,00,00,000 1,00,00,000 General-Voted 0 1,00,00,000 0.00 7,00,00,000 Sixth-Schedule-Voted 7,00,00,000 7,00,00,000 7,00,00,000 0.00

Women's Welfare

protection-

(01) Training for Self employment

of women in need of care and

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0001

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**Grant No. & Description** 34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ %age of Actual **Progressive** Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month at the current amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0  $\mathbf{S}$ R Total (a) **(b) (c)** (a+b+c)General-Voted 30,00,000 30,00,000 30,00,000 0 30,00,000 0.00 27,00,000 27,00,000 27,00,000 27,00,000 Sixth-Schedule-Voted 0 0.00 (31) National Creche Scheme for 0031 the Children of Working Mother **Centrally Sponsored Schemes** 20,00,000 20,00,000 20,00,000 General-Voted 0 20,00,000 0.00 80,00,000 0 General-Voted 80,00,000 80,00,000 80,00,000 0.00

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	2,82,35,000			0 2,82,35,000	2,82,35,000	0 10,81,167	21,70,635	2,60,64,365	0.00 7.69
	0003 (03) Assistance to voluntary Organisation for setting up trainning centres for women and care of their children									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0005 (07) Meghalaya State Commission for Women									
	General-Voted	2,50,00,000			2,50,00,000	2,18,29,000	0	31,71,000	2,18,29,000	12.68

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34	Welfare of Scheduled Caste\Scheduled Tri	be and Other Backw	ard Classes, Social S	ecurity and Welfare,	Nutrition, Capital O	outlay on Public Works	s, Capital Outlay on S	ocial Security and W		
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	0007 (06) National Plan of Action on Women's Policy and Empowerment-	(a)	(b)	(c)	(a+b+c)					
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0014 (12) Swadhar									
	Centrally Sponsored Schemes General-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	0015 (11) Grant for construction of Working Women's Hostel									
	General-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00

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34		the and Other Backwa			, Nutrition, Capital O					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (13) Implementation of State Resource Centre for Women		<u> </u>							
	Centrally Sponsored Schemes General-Voted	10,20,00,000			10,20,00,000	10,20,00,000	0		10,20,00,000	0.00
	General-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0017 (12) Grant for construction of Integrated Social Facilitation Centre									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0018 (10) Swadhar									

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Grant N	lo. &	Descri	iption
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No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the	Expenditure upto the	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
General-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
104 Welfare of aged, infirm and destitute 0003 (03) National Plan of Action for Women Grants-in-aid to voluntary organisations for care of Destitute Widows Aged and infirm Women									
General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
0006 (06) Medical Treatment for the aged									
General-Voted	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00

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34	Welfare of Scheduled Caste\Scheduled Tr	ibe and Other Backw	ard Classes, Social S	ecurity and Welfare,	, Nutrition, Capital O	Outlay on Public Work	s, Capital Outlay on S	ocial Security and W	elfare	
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
.		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0008 (08) International Day Of Older Persons  General-Voted	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	0009 (09) Chief Minister's Social									
	0009 (09) Chief Minister's Social Assistance to the Infirms and Widows									
	General-Voted	40,00,00,000			40,00,00,000	25,73,20,000	0	14,26,80,000	25,73,20,000	35.67
	106 Correctional Services 0002 (02) Integrated Child Protection Service									

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month to total at the current amount(-) begining of month (Figure garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) riation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)**Centrally Sponsored Schemes** General-Voted 0 0.00 50,00,00,000 50,00,00,000 50,00,00,000 50,00,00,000 (03) Implementation of Children Act. establishment of Juvinile Guidance Centre.-11.54 Sixth-Schedule-Voted 2,82,96,000 2,82,96,000 2,82,96,000 32,65,087 2,50,30,913 16,16,483 (04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign General-Voted 30,00,000 30,00,000 30,00,000 0 30,00,000 0.00 (07) Intervention Programmes for 0007

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available Actual %age of **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Drug Abuse **Centrally Sponsored Schemes** General-Voted 1,00,00,000 1,00,00,000 1,00,00,000 0 1,00,00,000 0.00 General-Voted 5,40,00,000 5,40,00,000 5,40,00,000 0 5,40,00,000 0.00 (08) Celebration of Anti Drug Day 27,00,000 27,00,000 27,00,000 General-Voted 27,00,000 0.00 (09) Integrated Child Protection 0009 Service

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rant No. & Description									
Welfare of Scheduled Caste\Scheduled Tril	be and Other Backwa	ard Classes, Social S	Security and Welfare	, Nutrition, Capital O	utlay on Public Works	, Capital Outlay on So	ocial Security and W	elfare	
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)						
General-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
0010 (10) Implementation of Domestic Violence Act -Establishment of Shelter Home									
General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
0016 (15) Grant under 1st Provision to Article 275 (I) of the Constitution									
General-Voted				0		0			0.00
0017 (25) One Stop Centre									
	Welfare of Scheduled Caste\Scheduled Tri  Major Head Minor Head Sub Head  2  General-Voted  0010 (10) Implementation of Domestic Violence Act -Establishment of Shelter Home  General-Voted  0016 (15) Grant under 1st Provision to Article 275 (I) of the Constitution  General-Voted	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward  Major Head Minor Head Sub Head  General-Voted  O(a)  General-Voted  6,00,00,000  0010 (10) Implementation of Domestic Violence Act -Establishment of Shelter Home  General-Voted  30,00,000  0016 (15) Grant under 1st Provision to Article 275 (I) of the Constitution  General-Voted	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Stage Head Minor Head Sub Head  CFigure  OS(a)  General-Voted  6,00,00,000  0010 (10) Implementation of Domestic Violence Act -Establishment of Shelter Home  General-Voted  30,00,000  0016 (15) Grant under 1st Provision to Article 275 (1) of the Constitution  General-Voted  General-Voted	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare  Major Head Minor Head Sub Head  2  O S R (a) (b) (c)  General-Voted  6,00,00,000  General-Voted  30,00,000  General-Voted  30,00,000  General-Voted  30,00,000  General-Voted  30,00,000  General-Voted  30,00,000  General-Voted  General-Voted  General-Voted  General-Voted  General-Voted  General-Voted  General-Voted  General-Voted	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital O  Major Head Minor Head Sub Head   2  O S R Total (a) (b) (c) (a+b+c)  General-Voted  General-Voted  General-Voted  30,00,000  General-Voted  30,00,000  General-Voted  30,00,000  General-Voted  30,00,000  General-Voted  30,00,000  O  O  O  O  O  O  O  O  O  O  O  O	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works Major Head Minor Head Sub Head (Figure in rupees)    Color of Previous month   Color of Previous month	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on St Major Head Minor Head (Figure in rupees)	Welfare of Scheduled Castes Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare (Figure in Ray)   Major Head   Total Grant or Appropriation   Available(+)  Over spate(-) balance amount of the host into the begining of the month (Figure in Ray)   Frogressive Espenditure (Figure in Ray)   Frogress	Welfare of Scheduled Caste Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare Nutrition, Capital Outlay or Specific Nutrition,

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	Wile and the late of the late	elfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capit							7.16	
34 No	Minor Head Sub Head (Figure in rupees)  2 3 O S R Total				, Nutrition, Capital O	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
_	<del>-</del>	O (a)	S (b)		Total (a+b+c)	·		Ţ,	·	, and the second
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	Central Sector Schemes General-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	800 Other Expenditure 0002 (02) Matching grants to cultural organisation for construction of community halls centres and									
	gymnasum  General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	(03) Grants to voluntary welfare									

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0003 organisations	(a)	(b)	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted	2,00,000			0 2,00,000	2,00,000	0 0		2,00,000	0.00
	0005 (03) Multi Sectoral Development Programme (MSDP)									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0010 (10) Multi Sectoral Development Programme(MSDP)									
	General-Voted				0		0			0.00

Sixth-Schedule-Voted

19,47,00,000

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ %age of Actual **Progressive** Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month at the current amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)Nutrition 2236 Distribution of 02 Nutritious food and bevarages Special Nutrition 101 programmes (01) Supplementary Nutrition Programmes in urban areas General-Voted 0.00 43,50,000 43,50,000 43,50,000 Sixth-Schedule-Voted 1,69,732 40.18.036 7.63 3.31.964 (02) Supplementary Nutrition Programme for Integrated Child Development Services Scheme **Centrally Sponsored Schemes** Sixth-Schedule-Voted 0 0.00

19,47,00,000

19,47,00,000

0

19,47,00,000

0.00

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No	Welfare of Scheduled Caste\Scheduled Tri  Major Head  Minor Head  Sub Head	be and Other Backwa	Total Grant or	ecurity and Welfare r Appropriation in rupees)	e, Nutrition, Capital O	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	2	O (a)	S (b)	R (c)	Total (a+b+c)	•	3	U	,	· ·
	0003 (06) National Nutrition Mission Under ICDS Scheme  Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted	64,00,000 7,55,00,000			64,00,000 7,55,00,000	64,00,000 7,55,00,000	0 0		64,00,000 7,55,00,000	0.00
	Sixth-Schedule-Voted	63,43,000			63,43,000	63,43,000	0		63,43,000	0.00
	0006 (04) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00

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34	Welfare of Scheduled Caste\Scheduled Tri	be and Other Backwa	ard Classes, Social S	ecurity and Welfare	, Nutrition, Capital C	Outlay on Public Works,	Capital Outlay on So	ocial Security and Wo	elfare		
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
	1	O (a)	S (b)	R (c)	Total (a+b+c)						
	Sixth-Schedule-Voted	1,19,02,000			1,19,02,000	1,19,02,000	0		1,19,02,000	0.00	
	0010 (01) National Nutrition Mission Under ICDS Scheme										
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted				0		0			0.00 0.00	
4	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfare										

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  Expenditure for the current month (Figure in Rs.) (Col.7 of previous month)  Expenditure upto the current month (Figure in Rs.) (Figure in Rs.) (Figure in Rs.) (Col.3- Col.6)					(Figure in rupees)  over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of Expenditure balance(+ over spent upto the current month current month (Figure in Rs.) (Figure in Rs.) (Col.6-				%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8					
		0	S	R	Total										
	0001 (01) Consturction Anganwadi Centre under ICDS Schme- Central Assistance for CSS in respect of ICDS	(a)	(b)	(c)	(a+b+c)										
	Centrally Sponsored Schemes General-Voted				0		0			0.00					
	General-Voted				0		0			0.00					
	0002 (02) Upgradation of Construction of Anganwadi centre under ICDS Scheme Central Assistance for CSS in respect of ICDS														
	General-Voted	1,69,05,000			1,69,05,000	1,69,05,000	0		1,69,05,000	0.00					

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available Actual %age of **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) the month Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)(03) Construction of Anganwadi Centres Funded under NABARD Loan General-Voted 0 0.00 Other Expenditure (01) Construction of Anganwadi Centre under ICDS Scheme **Centrally Sponsored Schemes** General-Voted 0 0.00 General-Voted 0 0 0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description Government of Megnalaya

34		ibe and Other Backwa	ard Classes, Social S	ecurity and Welfare	, Nutrition, Capital O		s, Capital Outlay on So	ocial Security and W	elfare					
No	Major Head Minor Head Sub Head	Head ad  (Figure in rupees)  (Figure in Rs.)  (Col.7 of previous month)  (Figure in Rs.)  (Figure in Rs.)  (Figure in Rs.)								balance amount at the begining of the month (Figure in Rs.)  (Figure in Rs.)  (Col.7 of previous month)  balance amount for the current month current month (Figure in Rs.)  (Figure in Rs.)  (Col.3-  (Col.6)				%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8				
		0	S	R	Total									
		(a)	<b>(b)</b>	(c)	(a+b+c)									
	0002 (02) Construction of District Social Welfare Officer office building and Staff quarters													
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00				
	0003 (03) Construction of office building of the Directorate of Social Welfare													
	General-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00				
	0008 (08) Construction of Joint Directorate of Social Welfare at Tura													

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34 Welfare of Scheduled Caste\Scheduled Trib	e and Other Backwar			Nutrition, Capital O					
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
0009 (09) Construction of Observation Homes/Children's Home									
General-Voted	4,50,00,000			4,50,00,000	4,50,00,000	0		4,50,00,000	0.00
0011 (11) Upgradation Of Construction Of Anganwadi Centre Under ICDS Scheme Central Assistance For CSS In Respect Of ICDS									
Centrally Sponsored Schemes General-Voted				0		0			0.00

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34 No	Major Head Minor Head Sub Head  (Figure in rupees)  2  3				Nutrition, Capital O	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0012 (12) Construction of Hostels (SPA)									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0013 (13) Fencing and Construction on Department Lands									
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0014 (05) Construction of Anganwadi Centre under ICDS Scheme									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Major Head									
Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted				0		0			0.00
0015 (14) NEC State Share									
General-Voted				0		0			0.00
4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 0001 (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage- cum-Boarding school at Lad Mynrieng, Pynursla, East Khasi Hills District									
N.E.C Scheme General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	General-Voted  O015 (14) NEC State Share  General-Voted  4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 0001 (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage- cum-Boarding school at Lad Mynrieng, Pynursla, East Khasi Hills District  N.E.C Scheme	General-Voted  O(a)  General-Voted  General-Voted  4552 Capital Outlay on North Eastern Areas  800 Other Expenditure  O001 (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage- cum-Boarding school at Lad Mynrieng, Pynursla, East Khasi Hills District  N.E.C Scheme	General-Voted  O (a) (b)  General-Voted  O015 (14) NEC State Share  General-Voted  4552 Capital Outlay on North Eastern Areas Other Expenditure  O001 (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage-cum-Boarding school at Lad Mynrieng, Pynursla, East Khasi Hills District  N.E.C Scheme	General-Voted  O S R (a) (b) (c)  General-Voted  O015 (14) NEC State Share  General-Voted  4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 0001 (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage- cum-Boarding school at Lad Mynrieng, Pynursla, East Khasi Hills District  N.E.C Scheme	O S R Total (a+b+c)  General-Voted 0  0015 (14) NEC State Share  General-Voted 0  4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 0001 (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage-cum-Boarding school at Lad Mynrieng, Pynursla, East Khasi Hills District  N.E.C Scheme	Degining of the month (Figure in Rs.) (Col.7 of previous month)   2   3   4	Degining of the month (Figure in Rs.)   Col.7 of previous month)	Degining of the month (Figure in Rs.)   Col.7 of previous month)	Beginning of the month (Figure in Rs.)   Col.7 of previous month)   Figure in Rs.)   Col.3 of previous month)   Figure in Rs.)   Fi

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34	Welfare of So	cheduled Caste\Scheduled Tr	ibe and Other Backwar	d Classes, Social Se	ecurity and Welfare,	, Nutrition, Capital O	outlay on Public Works,	Capital Outlay on So	ocial Security and W	elfare	
No	Major Head Minor Head Sub Head			Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3		4	5	6	7	8
			O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	2225	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2235	General-Voted	2,04,28,05,000	0	0	2,04,28,05,000	1,87,42,30,885	3,75,24,676	34,31,99,231	1,69,96,05,769	16.8
		Sixth-Schedule-Voted	1,41,80,21,000	0	0	1,41,80,21,000	1,41,80,21,000	3,75,24,676	34,31,99,231	1,07,48,21,769	24.2
	2236	General-Voted	64,00,000	0	0	64,00,000	64,00,000	1,69,732	3,31,964	60,68,036	5.19
		Sixth-Schedule-Voted	41,27,95,000	0	0	41,27,95,000	41,27,95,000	1,69,732	3,31,964	41,24,63,036	.08
	4235	General-Voted	11,59,05,000	0	0	11,59,05,000	11,59,05,000	0	0	11,59,05,000	0
	4552	General-Voted	60,00,000	0	0	60,00,000	60,00,000	0	0	60,00,000	0
	Frant Total										
	Seneral-Voted		2,17,11,10,000	0	0	2,17,11,10,000	2,00,25,35,885	3,76,94,408	34,35,31,195	1,82,75,78,805	15.82
S	ixth-Schedule-	Voted	1,83,08,16,000	0	0	1,83,08,16,000	1,83,08,16,000	3,76,94,408	34,35,31,195	1,48,72,84,805	18.76

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

34	Welfare of Scheduled Caste\Scheduled Tri	re of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare												
No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of				
	Minor Head		(Figure in	runees)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.				
	Sub Head		(Figure in	(Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)				
						at the	current month	current	amount(-)	to total				
						begining of		month	(Figure	garnt or				
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-				
						(Figure in Rs.)			(Col.3-	riation				
						(Col.7 of			Col.6)	(Col.3)				
						previous month)								
1	2	2 3		3		4	5	6	7	8				
		0	S	R	Total									
		(a)	<b>(b)</b>	(c)	(a+b+c)									

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

**Government of Meghalaya** 

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35 No	Social Security and Welfare  Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
140	Minor Head Sub Head	(Figure in rupees)					Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities  02 Welfare of Scheduled Tribes  794 Special Central Assistance to the District Council for Special purposes  0001 (01) Financial assistance to the District Councils under Article 275									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Financial assistance to District councils for financing their own plan schemes									
	Sixth-Schedule-Voted				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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35 Social Security and Welfare					Available(+)/	Actual			
No Major Head Minor Head Sub Head			· Appropriation in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.  Sixth-Schedule-Voted	33,42,000			33,42,000	33,42,000	0		33,42,000	0.00
0003 (03) Financial assistance to District Council for construction of District Councils Buildings-									
Sixth-Schedule-Voted				0		0			0.00
0007 (07) Financial assistance to the District Council for special									

Monthly Appropriation Accounts
Report on Expenditure for the month of MAY/2020-2021
Government of Meghalaya

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Grant No.	&	Description
-----------	---	-------------

35 Social Security and Welfare									
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
·	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
purposes									
General-Voted Sixth-Schedule-Voted	36,69,000 87,58,000			36,69,000 87,58,000	36,69,000 87,58,000	0 0		36,69,000 87,58,000	0.00 0.00
0009 (08) Special Problems Recommended By The Twelth/Thirteen Finance Commission In Tribal Administration									
Sixth-Schedule-Voted	1,82,00,00,000			1,82,00,00,000	1,82,00,00,000	0		1,82,00,00,000	0.00
0012 (12) G									
0012 (12) Construction or Development of Rural Market under NLCPR- schemes									
N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00

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Grant No. & Description

Major Head Wise total

	- -									
35	Social Security and Welfare									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)  3 O S R Total (a) (b) (c) (a+b+c)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2235 Social Security and Welfare  60 Other Social Security and Welfare Programmes  102 Pensions under Social Security Schemes  0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted				0		0			0.00

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G	rant No. & Description									
35	Social Security and Welfare									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
<b> </b>		(a)	(b)	(c)	(a+b+c)					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board  General-Voted				0		0			0.00
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Ex-Gratia grant to the Prisoners of war and to the									
	Prisoners of war and to the									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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35										
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	dependants of those killed or maimed officers or jawans.									
	General-Voted				0		0			0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted				0		0			0.00
	0006 (06) Grant for holding of Exservicemen rally									
	General-Voted				0		0			0.00
	0007 (14) Celebration of Air Force Day									

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G	Frant No. & Description									
35	Social Security and Welfare									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0009 (09) Other Expenditure									
	General-Voted				0		0			0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted				0		0			0.00
	0024 (18) Grant to Meghalaya									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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35	Social Security and Welfare									
	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Pensioners' Welfare Fund									
	General-Voted				0		0			0.00
	0025 (16) Recruitment of Rallies in the State									
	General-Voted				0		0			0.00
	2225 General-Voted	36,69,000	0	0	36,69,000	36,69,000	0	0	36,69,000	0
	Sixth-Schedule-Voted	1,83,21,00,000	0	0	1,83,21,00,000	1,83,21,00,000	0	0	1,83,21,00,000	0
	2235 General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

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**Grant No. & Description** 

35	Social Security and Welfare									
	Major Head Minor Head Sub Head	·	Fotal Grant or App (Figure in ru	· -		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
	word Trade I	(a)	<b>(b)</b>	(c)	(a+b+c)					
	rant Total	25.50.000			25.50.000	25 50 000			26.60.000	
	eneral-Voted	36,69,000	0	0	36,69,000	36,69,000	0	0	36,69,000	0
Si	xth-Schedule-Voted	1,83,21,00,000	0	0	1,83,21,00,000	1,83,21,00,000	0	0	1,83,21,00,000	0

### Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Date:

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37	Other Social Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1	2251 Secretariat-Social Services 090 Secretariat 0012 (12) Meghalaya Information Commission (Right To Information Act).	(a)	(b)	(c)	(a+b+c)					
	General-Voted				0		0			0.00
2	2552 North Eastern Areas  003 Training  0003 (04) Proposal For Coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes.									
	N.E.C Scheme General-Voted				0		0			0.00
	800 Other Expenditure 0013 (22) IT Education Infrastructure at									

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Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No	Other Social Services  Major Head  Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)	-				
	100 Schools in Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0014 (23) Introduction of Interactive Digital Classrooms for Dev. of Science and Mathematics in 24 Classroom (3 Classroom Each) in the State of Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0015 (24) Digital Library in Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00

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Report on Expenditure for the month of MAY/2020-2021

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Grant No. & Description

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37	Other Social Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (25) E-Office Project									
	N.E.C Scheme General-Voted				0		0			0.00
	0017 (26) Setting Up of a Cloud Enabled State Data Centre at Shillong, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0018 (27) Construction of Technology Park at New Shillong, Meghalaya									
	N.E.C Scheme									

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37	Other Social Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0019 (28) Setting up of Digital Classrooms at 70 Schools in Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0020 (29) Meghnet									
	N.E.C Scheme General-Voted				0		0			0.00
	20 Information Technology									

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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J	rant 110. & Description									
37	Other Social Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0004 (04) Proposal for coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes	(11)	(&)	(C)	(3.8.6)					
	N.E.C Scheme General-Voted				0		0			0.00
	800 Other Expenditure 0005 (05) Additional e-Governance Components in the State of Megh.									
	N.E.C Scheme General-Voted				0		0			0.00
	0011 (11) Development of IT Human Resources									
	N.E.C Scheme General-Voted				0		0			0.00

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(	Grant No. & Description							Zuic .		
37	Other Social Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) IT Education infrastructure at 100 schools in Meghalaya  N.E.C Scheme  General-Voted				0		0			0.00
3	3451 Secretariat- Economic Services 090 Secretariat 0011 (11) Information and Technology Department									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	- I		1							

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Report on Expenditure for the month of MAY/2020-2021

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Government of Meghalaya

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**Branch Officer** 

37	Other Social Se	ervices									
No	Major Head Minor Head Sub Head			Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3		4	5	6	7	8
	1		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted		51,85,50,000			51,85,50,000	51,79,53,254	5,27,682	11,24,428	51,74,25,572	0.22
M	ajor Head Wise	total									
		General-Voted	0	0	0	0	0	0	0	0	0
		General-Voted	0	0	0	0	0	0	0	0	0
		General-Voted	51,85,50,000	0	0	51,85,50,000	51,79,53,254	5,27,682	11,24,428	51,74,25,572	.22
	Frant Total eneral-Voted		51,85,50,000	0	0	51,85,50,000	51,79,53,254	5,27,682	11,24,428	51,74,25,572	.22
G	enerai-voted		51,85,50,000	0	0	51,85,50,000	51,79,53,254	5,27,082	11,24,428	51,74,25,572	Signature

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No.	&	Descri	ption
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37	Other Social Services						
No	Major Head Minor Head	Total Grant or Appropriation	Available(+)/	Actual	Progressive Expanditure	Available balance(+)	%age of
	Sub Head	(Figure in rupees)	over spent(-) balance amount	Expenditure for the	Expenditure upto the	over spent	prog. exp.(col.6)
			at the	current month	current	amount(-)	to total
			begining of the month	(Figure in Rs.)	month (Figure in Rs.)	(Figure in Rs.)	garnt or Approp-
			(Figure in Rs.)	(1 1941 0 111 2450)	(1 1941 0 111 1450)	(Col.3-	riation
			(Col.7 of previous month)			Col.6)	(Col.3)
1	2	3	4	5	6	7	8
		O S R Tot	tal				

(a+b+c)

#### Note.

(c)

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	mant No. & Description									
38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	<ul> <li>2552 North Eastern Areas</li> <li>800 Other Expenditure</li> <li>0021 (03) Setting up of a State Digital Planaterium</li> </ul>	(a)	(b)	(c)	(aTD+C)					
	N.E.C Scheme General-Voted				0		0			0.00
	27 PLANNING 800 OTHER EXPENDITURE 0003 (03) Setting up of a State Planaterium									
	N.E.C Scheme General-Voted				0		0			0.00
	0004 (04) Activity Enhancement Scheme of Shillong Science Centre									
	N.E.C Scheme General-Voted				0		0			0.00

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Report on Expenditure for the month of MAY/2020-2021

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	<u>-</u>									
38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Tor Head (Figure in rupees)  2  O S R Total				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (18) Institute of Entrepreneurship  N.E.C Scheme  General-Voted				0		0			0.00
2	3451 Secretariat- Economic Services 001 Direction and Administration 0002 (02) Planning Machinery at Headquarter									
	General-Voted	6,28,52,000			6,28,52,000	6,01,62,171	26,89,829	53,79,658	5,74,72,342	8.56
	(03) Training of Officers and Staff									

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S	R	Total (a+b+c)					
	0003	(a)	(b)	(c)	(a+b+c)					
	General-Voted	50,000			50,000	50,000	0		50,000	0.00
	0004 (04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted	40,000			40,000	40,000	0		40,000	0.00
	091 Attached Offices 0002 (02) Monitoring Unit									
	General-Voted	55,13,000			55,13,000	54,41,250	71,750	1,43,500	53,69,500	2.60

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0003 (03) Manpower Unit and Employment Unit  General-Voted	39,67,000			39,67,000	38,28,067	1,38,933	2,77,866	36,89,134	7.00
	0005 (05) Employment Generation Council									
	General-Voted	62,10,000			62,10,000	62,10,000	0		62,10,000	0.00
	0008 (08) Economic Development Council									
	General-Voted	83,00,000			83,00,000	82,06,536	92,168	1,85,632	81,14,368	2.24

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0014 (09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/Councils  General-Voted	1,18,70,000			1,18,70,000	1,18,70,000	30,000	30,000	1,18,40,000	0.25
	0019 (11) Planning Board									
	General-Voted	1,18,02,000			1,18,02,000	1,09,67,179	8,34,821	16,69,642	1,01,32,358	14.15
	092 Other Offices									
	0001 (01) Economic Empowerment									

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38	Secretariat Economic Services												
	Major Head Minor Head Sub Head	r Head r Head Iead			r Head (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8			
	1	0	S	R	Total								
		(a)	<b>(b)</b>	(c)	(a+b+c)								
	through financial inclusion(administered by Finance (EA) Deptt.)												
	General-Voted				0		0			0.00			
	0003 (03) Externally Aided Project- Aisan Development Bank (Administered by Finance (EA) Deptt.)												
	General-Voted				0		0			0.00			
	101 NITI Aayog 0002 (02) State and District Planning Board												
	General-Voted				0		0			0.00			

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G	rant No. & Description			Date:	31-AUC	G-2020 01:18 PM				
38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Entertainment and Hospitality Expenses of Chairman and Deputy Chairman State Planning Board General-Voted				0		0			0.00
	0004 (04) Discretionary grants by the Chairman and Deputy Chairman State Planning Board									
	General-Voted				0		0			0.00
	102 District Planning Machinery (01)District Establishment.									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	Sixth-Schedule-Voted	8,60,32,000			8,60,32,000	8,60,32,000	29,25,581	58,46,395	8,01,85,605	6.80
	0002 (02) District Planning & Development Council.									
	Sixth-Schedule-Voted	44,25,000			44,25,000	44,25,000	0		44,25,000	0.00
	0003 (03) Regional Planning & Development Council									
	General-Voted Sixth-Schedule-Voted	1,90,40,000			0 1,90,40,000	1,90,40,000	0 4,55,748	9,11,496	1,81,28,504	0.00 4.79

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T									
					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)	-	-	ū	-	
800 Other Expenditure 0002 (02) Science and Technology Cell									
General-Voted	4,37,20,000			4,37,20,000	4,29,11,033	7,96,255	16,05,222	4,21,14,778	3.67
0003 (03) Science Technology and Environment Council									
General-Voted	1,14,50,000			1,14,50,000	1,14,50,000	0		1,14,50,000	0.00
0004 (04) Popularisation of Science and Technology									
General-Voted	71,00,000			71,00,000	71,00,000	0		71,00,000	0.00
	2  800 Other Expenditure 0002 (02) Science and Technology Cell  General-Voted  0003 (03) Science Technology and Environment Council  General-Voted  0004 (04) Popularisation of Science and Technology	Major Head Minor Head Sub Head  2  O (a)  800 Other Expenditure 0002 (02) Science and Technology Cell  General-Voted  4,37,20,000  O003 (03) Science Technology and Environment Council  General-Voted  1,14,50,000  0004 (04) Popularisation of Science and Technology	Major Head Minor Head Sub Head  2  O S (a)  (b)  800 Other Expenditure 0002 (02) Science and Technology Cell  General-Voted  4,37,20,000  General-Voted  1,14,50,000  0004 (04) Popularisation of Science and Technology	Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)  800 Other Expenditure 0002 (02) Science and Technology Cell  General-Voted  4,37,20,000  General-Voted  1,14,50,000  0004 (04) Popularisation of Science and Technology Technology	Najor Head   Sub Hea	Major Head   Minor Head   Sub Head   (Figure in rupees)   Sub Head   Sub Head   (Figure in rupees)   Sub Head   Sub Head	Major Head   Minor Head   Sub Head   (Figure in rupes)   Sub Head   Sub Head   (Figure in rupes)   Sub Head   Sub	Major Head   Minor Head   Sub Head   Figure in rupees   Willow Head   Figure in rupees   Willow Head   Figure in rupees   Willow Head   Figure in rupees   Figure in Rs.)   F	Major Head   Sub Hea

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0005 (05) Scientific Research and Development of appropriate Technologies	(a)	(b)	(c)	(a+b+c)					
	General-Voted	70,00,000			70,00,000	70,00,000	17,50,000	17,50,000	52,50,000	25.00
	0007 (07) Remote Sensing									
	General-Voted	20,00,000			20,00,000	20,00,000	5,00,000	5,00,000	15,00,000	25.00
	0009 (09) Sponsored Projects									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0012 (12) Library and Documentation									
	General-Voted	11,30,000			11,30,000	11,30,000	2,00,000	2,00,000	9,30,000	17.70
	0015 (15) S & T Entrepreneurship Programme									
	Central Sector Schemes General-Voted				0		0			0.00
	General-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0018 (18) Holding of Meeting of NEC/Committee									

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0019 (19) Grant-in-Aid to Voluntary gecies/NGO									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	7,83,000	7,83,000	1,02,17,000	7.12
	0021 (21) Science Centre									
	General-Voted	1,95,00,000			1,95,00,000	1,95,00,000	0		1,95,00,000	0.00
	0024 (24) Bio-Resources Development									

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Grant No.	&	Description
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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	General-Voted	(a) 1,95,30,000	(b)	(c)	(a+b+c) 1,95,30,000	1,95,30,000	0		1,95,30,000	0.00
	0025 (25) Management of Information System of Planning Department									
	General-Voted				0		0			0.00
	0027 (27) Studies/Consultancy Services									
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0028 (28) Capacity Building									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0029 (29) Climate Change Management									
	General-Voted				0		0			0.00
	0030 (30) Integrated Basin Development Project-Cum- Livelihood Programme									
	General-Voted	3,15,00,000			3,15,00,000	3,15,00,000	0		3,15,00,000	0.00
	0032 (32) Institute of Entrepreneurship									

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0033 (33) Institute of Governance									
	Externally Aided Project General-Voted				0		0			0.00
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0034 (34) Liability Gab Funding									
	0034 (34) Liability Gab Funding									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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No	Secretariat Economic Services  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	7	J	· ·	,	J J
	0036 (36) Mission under the Integrated Basin and Livelihood									
	Development Programme  General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0037 (37) Institute of Natural Resources									
	General-Voted	4,75,00,000			4,75,00,000	4,75,00,000	0		4,75,00,000	0.00
	0038 (38) Promotion of Bio- Technology									
	Central Sector Schemes									

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	<u>-</u>									
38	Secretariat Economic Services									
	Major Head Minor Head Sub Head		(Figure i	· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0039 (39) Promotion of a Regional Centre for Science & Technology									
	General-Voted				0		0			0.00
	0041 (41) Climate Change Adaptation Programme(EAP-KfW/GIZ)									
	Externally Aided Project General-Voted	18,00,00,000			18,00,00,000	18,00,00,000	0		18,00,00,000	0.00

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38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	1	(a)	(b)	(c)	(a+b+c)					
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0043 (43) Trade Promotion									
	General-Voted				0		0			0.00
	0044 (44) Meghalaya State Employment Promotion Council									
	General-Voted				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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38   Secretariat Economic Services									
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0045 (45) Cross Cutting Infrastructure for Mission									
General-Voted				0		0			0.00
0047 (47) Meghalaya Livelihood & Acess To Market Projects (Meghalaya Lamp) Under Externally Aided Programme (EAP)IFAD									
Externally Aided Project General-Voted	1,50,00,00,000			1,50,00,00,000	1,50,00,00,000	0		1,50,00,00,000	0.00

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38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0048 (48) Community Led Eco-System Management Project									
	General-Voted				0		0			0.00
	0049 (49) Promotion Of Green Economy									
	General-Voted				0		0			0.00
	0050 (50) Community Led Eco-System Management Project									

#### Monthly Appropriation Accounts

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Externally Aided Project General-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0051 (51) Community Forestry Project									
	General-Voted				0		0			0.00
	0052 (52) Corpus Fund for Convergence									
	General-Voted				0		0			0.00
	0053 (53) Corpus Fund for CSS									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Date:

38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0056 (56) Meghalaya Women's Empowerment Programme through sacial mobilisation,financial inclusion & Enterpreneurship									
	General-Voted				0		0			0.00
	0058 (58) Most Liveable Village/Towns/Sities Programme									
	General-Voted				0		0			0.00

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38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0059 (71) Promotion of Herbal, Aromatic & Medicinal Plants									
	General-Voted				0		0			0.00
	0060 (60) Setting up of Meghalaya Organic Mission Society (MOM) Convergence									
	General-Voted				0		0			0.00
	0061 (61) Gramodaya Convergence									
	General-Voted				0		0			0.00

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G	rant No. & Description			Government o	f Meghalaya			Date:	31-AUG-2020 01:18 PM	
38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0062 (62) Convergence in Agriculture & Allied Sector	(a)	(b)	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0063 (63) Convergence in nfrastructure Sector									
	General-Voted				0		0			0.00
	0064 (64) Convergence in Social Services Sector									
	General-Voted				0		0			0.00
	0065 (65) Innovation and Knowledge									

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38	Secretariat Economic Services								
	Major Head Minor Head Sub Head			r Appropriation in rupees)	over s balance a begi the (Figure	at the ning of month in Rs.) Col.7 of current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
	Services	(a)	(b)	(6)	(a+b+c)				
	General-Voted				0	0			0.00
	0066 (66) Centre for Communication Outreach								
	General-Voted				0	0			0.00
	0067 (67) Enterprise Development including Health and Education initiative for enterpreneurs								
	General-Voted				0	0			0.00

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0068 (68) Green Energy									
	General-Voted				0		0			0.00
	0069 (69) Innovation									
	General-Voted				0		0			0.00
	0070 (70) Capacity Building on Alternative Construction Technologies-EAP									
	Externally Aided Project General-Voted				0		0			0.00

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0071 (59) Facilitation Centres for Business Convergence									
	General-Voted				0		0			0.00
	0072 (72) Integrated knowledge centre under the Meghalaya Basin Managment Agency Under Article 275 (i)									
	General-Voted				0		O			0.00
	0074 (73) NEC State Share									
	OUT (13) INDE STATE SHALE									

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Signature of Branch Officer

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38	Secretariat Eco	onomic Services					_		_		
	Major Head Minor Head Sub Head			Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3		4	5	6	7	8
	1		O (a)	S (b)	R (c)	Total (a+b+c)					
	N	.E.C Scheme									
	General-Voted					0		0			0.00
Ma	ajor Head Wise	total									
	2552	General-Voted	0	0	0	0	0	0	0	0	0
	3451	General-Voted Sixth-Schedule-Voted	2,26,50,34,000 12,04,97,000	0	0	2,26,50,34,000 12,04,97,000	2,26,03,96,236 12,04,97,000	1,12,68,085 1,12,68,085	1,92,82,411 1,92,82,411	2,24,57,51,589 10,12,14,589	.85 16
	rant Total		2.26.50.24.000	0		2.26.50.24.000	2 26 02 06 226	1 12 (0 005	1 02 92 411	2 24 57 51 590	05
	eneral-Voted	oto d	2,26,50,34,000	0	0	2,26,50,34,000	2,26,03,96,236	1,12,68,085	1,92,82,411	2,24,57,51,589	.85 16
S1	ixth-Schedule-Vo	otea	12,04,97,000	0	0	12,04,97,000	12,04,97,000	1,12,68,085	1,92,82,411	10,12,14,589	16

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**Grant No. & Description** 

38	Secretariat Economic Services									
	Major Head Minor Head Sub Head		Total Grant or . (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		О	S	R	Total					
		<b>(a)</b>	<b>(b)</b>	(c)	(a+b+c)					

#### Note.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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39	Co-operation, Capital Outlay on Other Agr	iculturar i rogrammes	s, Loans for Co-ope	ation						
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2425 Co-operation	, ,	, ,		, ,					
	001 Direction and Administration 0001 (01) Head Quarters Organisation									
	General-Voted	5,11,89,000			5,11,89,000	4,84,34,442	27,65,358	55,19,916	4,56,69,084	10.78
	0002 (02) District Organisation									
	Sixth-Schedule-Voted	8,80,71,000			8,80,71,000	8,80,71,000	78,38,279	1,56,72,325	7,23,98,675	17.80
	0006 (06) Purchase of Departmental Vehicles									
	Venicies									
	General-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00

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39	Co-operation, Capital Outlay on Other Ag	ricultural Programm	es, Loans for Co-ope	eration							
	Major Head Minor Head Sub Head	Total Grant or Appropriation  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2		3				5	6	7	8	
		0	S	R	Total						
		(a)	(b)	(c)	(a+b+c)						
	0007 (07) Rehabilitation Package Of MECOFED Including Voluntary Retirement Scheme  General-Voted				0		0			0.00	
	0008 (08) Computerisation/Information										
	Technology										
	General-Voted	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00	
	Sixth-Schedule-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00	
	0010 (10) Payment Dues To Me.S.E.B/Municipal										

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G	rant No. & Description			Government o	f Meghalaya			Date :	31-AU	G-2020 01:18 PM
39	Co-operation, Capital Outlay on Other Age	ricultural Programme	es, Loans for Co-ope	eration						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Board/Telephone Bills(BSNL)	(a)	(b)	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted  003 Training 0001 (01) Training 0f Departmental Officer	1,00,000 2,00,000			1,00,000 2,00,000	1,00,000 2,00,000	0 0		1,00,000 2,00,000	0.00 0.00
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0003 (03) Establishment of Coperative Training Institute									
	General-Voted	89,45,000			89,45,000	84,28,894	5,47,136	10,63,242	78,81,758	11.89

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39		ricultural Programm								
No	Major Head Minor Head Sub Head			or Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0004 (04) Training and Capacity Building									
	General-Voted				0		0			0.00
	004 Research and Evaluation 0001 (01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative:-									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	101 Audit of Co- operatives 0001 (01) Audit Staff									
	Sixth-Schedule-Voted	10,58,51,000			10,58,51,000	10,58,51,000	66,69,977	1,32,17,384	9,26,33,616	12.49

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)Information and 105 Publicity (01) Propagation about utility of 0001 Cooperative Movement through media publicity and advertisement General-Voted 10,00,000 10,00,000 10,00,000 10,00,000 0 0.00 (02) Motivational Programmes 10,00,000 10,00,000 General-Voted 10,00,000 10,00,000 0 0.00 (03) Final Assistance for Associated State Partner in India

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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No			Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure in	n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	20,00,000	(8)	(0)	20,00,000	20,00,000	0		20,00,000	0.00
	106 Assistance to multipurpose rural co-operatives  0014 (14) Assisrance for staff to integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	107 Assistance to credit co-operatives 0013 (15) Subsidy towards maintenance of Secretaries of P.A.CS under revival package.									

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 S R 0 Total (a) **(b)** (c) (a+b+c)Sixth-Schedule-Voted 0 0.00 0016 (11) Assistance to Thrift and Mutual Benefit Fund Cooperatives 0.00 Sixth-Schedule-Voted 0 (02) Funding under the Article 275 (1) of the Constitution of India **Centrally Sponsored Schemes** General-Voted 0 0.00

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No	Major Head Minor Head Sub Head	inor Head (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1				2		previous month)			-	
1	2	O (a)	S (b)	R (c)	Total (a+b+c)	4	5	6	7	8
	Sixth-Schedule-Voted	(66)	(0)	(C)	0		0			0.00
	108 Assistance to other co-operatives 0004 (04) Assistance for staff to MECOFED									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0006 (06) Assistance For Staff To Primary Consumers Co- Operatives.									
	Sixth-Schedule-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	$\mathbf{S}$	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0009 (09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0026 (16) Assistance for staff to Tourism cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0027 (24) Assistance to Staff of									
	Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

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39	Co-operation, Capital Outlay on Other Ag	ricultural Programme	es, Loans for Co-ope	ration						
No	Major Head Minor Head Sub Head		Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (25) Assistance for Staff to MEHGALOOM									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0029 (26) Assistance for Staff to Mehgalya State Fisheries Co- operative Federation									
	General-Voted				0		0			0.00
	0030 (27) Assistance for Staff to Mehgalya Livestock And Dairy Co-operative Federation									

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Grant No. & Description

Major Head Wise total

No Major Head Minor Head Sub Head		(Figure	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2	-		3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted	<i>V-1</i>	(-)	(-7)	0		0			0.00
0031 (12) Assistance to consumer Co- operatives for purchase of furniture & fitting for small retail outlet									
General-Voted				0		0			0.00
0033 (29) Grants In Aid Under Central Sector Integrated Schemes for Agriculture Cooperation On Dairy Development In Selected District									
Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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39	Co-operation, Capital Outlay on Other Agric	cultural Programmes	s, Loans for Co-oper	ration						
	Major Head Minor Head Sub Head		Total Grant or			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	277 Cooperative Education 0001 (01) Assistance To Cooperative Union Undertaking Co-Operative Education Programme.									
	General-Voted				0		0			0.00
	0005 (05) Contribution To Cooperative									
	Development Fund									
	General-Voted				0		0			0.00
	0008 (08) State's Shares under N.E.C Schemes									

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	rant No. & Description									
39	Co-operation, Capital Outlay on Other Ag	ricultural Programn	nes, Loans for Co-ope	ration						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	(a)	(B)	(C)	0		0			0.00
	800 Other Expenditure 0001 (01) Assistance For Staff To Apex Housing Cooperative Societies-									
	General-Voted				0		0			0.00
2	2435 Other Agricultural Programmes 01 Marketing and quality control 800 Other expenditure 0001 (01) Repair/Renovation of the existing Warehouses of the Meghalaya State Warehousing Corporation									
	General-Voted				0		0			0.00

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39	Co-operation, Capital Outlay on Other Agricul	tural Programm	es, Loans for Co-ope	ration						
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	0002 (02) Financial Assistance to Meghalaya State Warehousing Corporation  General-Voted	(a)	(b)	(c)	(a+b+c) 0		0			0.00
3	2552 North Eastern Areas  277 Cooperative Education  0004 (04) Token Provisions under NEC Schemes									
	N.E.C Scheme General-Voted				0		0			0.00

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39	Co-operation, Capital Outlay on Other Agri	cultural Programm	es, Loans for Co-oper	ration						
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	21 Cooperation 800 Other Expenditure 0001 (01) Construction of 1500 MT capacity Godown of MECOFED at Mawiong									
	N.E.C Scheme General-Voted				0		0			0.00
4	4425 Capital Outlay on Co-operation 001 Direction and Administration 0001 (01) Construction and maintenace of office Building									
	General-Voted				0		0			0.00
	106 Investments in multi-purpose Rural Cooperatives (04) Share Capital Contribution to									

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	Co-operation, Capital Outlay on Other Agr	ıcultural Programn								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 PACS									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Share Capital Contribution to Multipurpose Village Coops									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Share Capital Contribution to Integrated Village Cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00

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39	Co-operation, Capital Outlay on Other Agricu	ltural Programm	es, Loans for Co-ope	ration						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	107 Investments in Credit Cooperatives 0001 (01) Share Capital Contribution to Cooperative Urban Banks-									
	Sixth-Schedule-Voted				0		0			0.00
	108 Investments in other Cooperatives 0008 (02) Share Capital Contribution To Primary/Sub-Area Cooperative Marketing Societies.									
	Sixth-Schedule-Voted				0		0			0.00
	0010 (10) Share Capital Contribution To Livestock Coops.									
	Sixth-Schedule-Voted				0		0			0.00
	1		l .	I .	1					

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	Tune 1 to the Besser priori									
39	Co-operation, Capital Outlay on Other Agri	cultural Programmes	s, Loans for Co-ope	ration						
No	Major Head Minor Head Sub Head	(Figure in rupees)  2				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	0015 (15)Share Capital Contribution To Garo Hills Coop.Cotton Ginning &Oil Mill For Development Of Infrastructure Margin Money. Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Share Capital Contribution Processing For Tea\Cashewnut Etc.									
	Sixth-Schedule-Voted				0		0			0.00
	0019 (19) Share Capital Contribution To Primary Consumer									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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39   Co-operation, Capital Outlay on Other Agric	cultural Programme	es, Loans for Co-oper	ration						
No Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
Cooperatives									
Sixth-Schedule-Voted				0		0			0.00
0020 (20) Share Capital Contribution									
To Wholesale Consumer Stores									
Sixth-Schedule-Voted				0		0			0.00
0022 (22) Share Capital Contribution to MECOFED									
General-Voted				0		0			0.00
0023 (23) Share Capital Contribution to Meghalaya Village Development									

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	Co-operation, Capital Outlay on Other Agric	cultural Programme								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	and Promotion Tourism Cooperative Society	(a)	(b)	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0024 (24) Share Capital Contribution to Meghalaya State Fisheries Co- operative Federation									
	General-Voted				0		0			0.00
	0025 (25) Share Capital Contribution to Meghalaya Livestock and Dairy Co-operative Federation									
	General-Voted				0		0			0.00

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	rant 140. & Description									
39	Co-operation, Capital Outlay on Other Agr	icultural Programme	es, Loans for Co-oper	ration						
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	200 Other Investments 0001 (01) Share Capital Contribution to Apex Housing Cooperative Societies.  General-Voted				0		0			0.00
	0002 (02) Share Capital Contribution to Industrial Coop. Societies.									
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Share Capital Contribution to Primary Handloom/Weaving Co-									

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G	rant No. & Description									
39	Co-operation, Capital Outlay on Other Agr	ricultural Programme	es, Loans for Co-ope	ration						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	operative Societies.  Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Share Capital Contribution to Fishery Co-operative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Share Capital Contribution to Dairy Co-operatives & to Milk producer Co-operative Union-									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Share Capital Contribution to									

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	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Transport Co-operative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0015 (15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.									
	General-Voted				0		0			0.00
	0016 (16) Construction and									
	maintenance of office building.									
	General-Voted				0		0			0.00

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G	rant No. & Description									
39	Co-operation, Capital Outlay on Other Agr	icultural Programm	es, Loans for Co-ope	ration						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) Share Capital contribution to Women cooperative for strengthening of share capital base.  Sixth-Schedule-Voted				0		0			0.00
	0025 (24) Share Capital Contribution To Tourism Co-Operative Societies									
	Sixth-Schedule-Voted				0		0			0.00
5	4435 Capital Outlay on other Agriculture									
	other Agriculture									

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39	Co-operation, Capital Outlay on Other Agri	icultural Programm	es, Loans for Co-ope	ration						
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Programmes 01 Marketing and Quality Control 800 Other expenditure 0001 (01) Construction Of Warehouse Of The Meghalaya State Warehousing Corporation	. ,								
	Central Sector Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
6	6425 Loans for Co- operation  106 Loans to Multipurpose Rural Cooperatives  0001 (01) Scheme for Integrated Cooperative Development Project in selected districts									

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	Tune 1 to & Seseription									
39	Co-operation, Capital Outlay on Other Ag	ricultural Programn	nes, Loans for Co-ope	eration						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted-Sixth-Schedule-Khasi				0		0			0.00
	0008 (04) Token Provision for RIDF/FinancialInstitution etc.									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	108 Loans to other Cooperatives 0014 (12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy									

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39	Co-operation, Ca	apital Outlay on Other Agri	cultural Programmes,	Loans for Co-operat	ion						
	Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	Develop	ment in Selected Districts									
	Central Sixth-Schedule-	Sector Schemes Voted				0		0			0.00
		General-Voted	7,68,34,000	0	0	7,68,34,000	7,35,63,336	1,78,20,750	3,54,72,867	4,13,61,133	46.17
		Sixth-Schedule-Voted	20,45,82,000	0	0	20,45,82,000	20,45,82,000	1,78,20,750	3,54,72,867	16,91,09,133	17.34
		General-Voted	0	0	0	0	0	0	0	0	0
		General-Voted General-Voted	0	0	0	0	0	0	0	0	(
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	(
		General-Voted	0	0	0	0	0	0	0	0	
		General-Voted	0	0	0	0	0	0	0	0	(
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	•	Voted-Sixth-Schedule- Khasi	0	0	0	0	0	0	0	0	0

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Grant No. & Description

39	Co-operation, Capital Outlay on Other Agr	ricultural Programmes, L	oans for Co-operation	on						
	Major Head Minor Head Sub Head		Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
Gı	rant Total									
Ge	eneral-Voted	7,68,34,000	0	0	7,68,34,000	7,35,63,336	1,78,20,750	3,54,72,867	4,13,61,133	46.17
Si	xth-Schedule-Voted	20,45,82,000	0	0	20,45,82,000	20,45,82,000	1,78,20,750	3,54,72,867	16,91,09,133	17.34
Vo	oted-Sixth-Schedule-	0	0	0	0	-68,29,103	1,78,20,750	3,54,72,867	-3,54,72,867	0

Signature of Branch Officer

#### Note

Khasi

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	-									
40	North Eastern Areas, (Special Areas Progra	amme), Capital Outl	ay on North Eastern	Areas						
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	<ul> <li>2552 North Eastern Areas</li> <li>800 Other Expenditure</li> <li>0001 (01) Science Centre Programmes</li> </ul>									
	General-Voted				0		0			0.00
	01 Crop Husbandry/Marketin g and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	General-Voted				0		0			0.00
	108 Commercial Crops 0017 (17) Promotion of Black pepper for sustainable livelihood in									

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<b>40</b>	North Eastern Areas, (Special Areas Program	mme), Capital Outla	y on North Eastern A	Areas						
	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Meghalya			· · · · · · · · · · · · · · · · · · ·						
	General-Voted				0		0			0.00
	109 Extension and Training 0009 (09) Establishment of Regional Training centre for commercial cash crop cultivation at Umsning									
	General-Voted				0		0			0.00
	119 Horticulture and Vegetable Crops 0018 (18) Project On Horticulture Development At Nokrek Region,East Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00

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	rant 140. & Description									
40	North Eastern Areas, (Special Areas Progra	amme), Capital Outl	ay on North Eastern	Areas						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Lemon Cultivation  General-Voted				0		0			0.00
	09 01. Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	General-Voted				0		0			0.00

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40	North Eastern Areas, (Special Areas Programm	ne), Capital Outl	ay on North Eastern	Areas						
	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0006 (06) Upgradation of Equipment infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	General-Voted				0		0			0.00
	0014 (13) Improvement & Upgradation of Sanker Nursing Home.									
	Sixth-Schedule-Voted				0		0			0.00

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Grant No. & Description											
No Major Head Minor Head Sub Head	umme), Capital Out	Total Grant or Appropriation  (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of				Total Grant or Appropriation  (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.)				Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8		
	O (a)	S (b)	R (c)	Total (a+b+c)	-		v	,	<u> </u>		
0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).  General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00		
0023 (21) Establishment of 6 Bedded Intensite Care Unit (ICU) at Ampati, South West Garo Hills District											
General-Voted				0		0			0.00		

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40	North Eastern Areas, (Special Areas Progra	amme), Capital Out	lay on North Eastern	Areas						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		1	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									0.00
	General-Voted  0005 (05) Misc. Training Proramme				0		0			0.00
	General-Voted				0		0			0.00
	12 Sports and Youth									

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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l	rant No. & Description									
40	North Eastern Areas, (Special Areas Program	me), Capital Outla	y on North Eastern	Areas						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Services 104 Sports and Games 0023 (23) Construction of Indoor Sports Hall including providing of internal electrification,water supply,land development quarter etc. at Tpep Pale, Jowai									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (24) Construction of building for accommodation of Sports Persons, official etc. at JNS Complex,Polo Ground, Meghalaya Shillong									
	General-Voted				0		0			0.00
	0026 (26) Construction of infrastructure for intergrated training of youth and Sports-cum-Convention Hall, Lower Chandmary, WGH									

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No	North Eastern Areas, (Special Areas Progr Major Head Minor Head Sub Head	ramme), Capital Out	Total Grant o	Areas or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	District	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Construction of indoor stadium at Ampati South West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (30) Construction of Indoor stadium at Shillong East Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00

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(·	Frant No. & Description							Zuiv.	61 110 0	
40	North Eastern Areas, (Special Areas Progr	amme), Capital Out	lay on North Eastern	Areas						
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	0031 (31) Construction of mini- Football Stadium at Dalu West Garo Hills, Meghalaya	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0032 (32) Construction of mini- Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0033 (33) Construction of RCC covered Public Sitting Gallery Sitting Arrangement including playgroung improvement at Chondon Nokat, South West Garo Hills District									
	Sixth-Schedule-Voted				0		0			0.00

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	Major Head Minor Head Sub Head		Total Grant or (Figure i		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  Expenditure to the current month (Figure in Rs.) (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
	'	0	S	R	Total					
		(a)	(b)		(a+b+c)					
	0034 (34) Construction and Development of Football Ground at Saitsnad, Mawlangwir of Mawlangwir Sports Club West Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.0
	20 Information Technology 800 Other Expenditure 0022 (22) IT Education infrastructure at									
	100 schools in Meghalaya									
	General-Voted				0		0			0.0

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	rant 100. & Description									
40	North Eastern Areas, (Special Areas Program	mme), Capital Outla	y on North Eastern A	Areas						
No	Major Head Minor Head Sub Head		Total Grant or (Figure in	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	27 PLANNING 800 OTHER EXPENDITURE 0020 (18) Institute of Entrepreneurship									
	General-Voted				0		0			0.00
	28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									

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40	North Eastern Areas, (Special Areas Programm	me), Capital Outla	y on North Eastern	Areas						
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	General-Voted				0		0			0.00
	0010 (10) Providing Show Cases/Galleries, Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	General-Voted				0		0			0.00

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	rant No. & Description									
40	North Eastern Areas, (Special Areas Progr	amme), Capital Out	lay on North Eastern	Areas						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya  General-Voted				0		0			0.00
	80 General 102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas 0001 (01) Meghalaya Earthquake Safety									
	Initiatives for Lifeline Buildings  General-Voted				0		0			0.0
				I						

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40	North Eastern Areas, (Special Areas Progra	amme), Capital Outla	ay on North Eastern	Areas						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3451 Secretariat- Economic Services 091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted	3,03,70,000			3,03,70,000	2,89,70,620	14,79,380	28,78,760	2,74,91,240	9.48
	0006 (02) Research Wing attached to Programme Implementation Department.									

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40		mme), Capital Outla	•						<u> </u>	
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	55,95,000			55,95,000	53,34,100	2,60,900	5,21,800	50,73,200	9.33
	0009 (09) State Development Reforms Commission									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0013 (13) Expenditure of Chairman/Co-									

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4.5	1	\ Q \ \ 10 \ 1	N. d. F.							
No	North Eastern Areas, (Special Areas Programajor Head Minor Head Sub Head	amme), Capital Outl	Total Grant	n Areas  or Appropriation  e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
_	-	O (a)	S (b)	R (c)	Total (a+b+c)	-		,		
	Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted	61,20,000			61,20,000	61,20,000	45,097	45,097	60,74,903	0.74
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted	11,16,000			11,16,000	11,16,000	0		11,16,000	0.00
	0018 (16) Meghalaya Society for Social Audit and Transparency									
	General-Voted	16,80,000			16,80,000	16,80,000	0		16,80,000	0.00

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G	rant No. & Description									
40	North Eastern Areas, (Special Areas Progra	amme), Capital Outl	ay on North Eastern	Areas						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
3	4552 Capital Outlay on									
3	North Eastern Areas  103 Other Rural Development  0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	General-Voted				0		0			0.00
	0002 (02) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District									

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No	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas  Major Head Minor Head Sub Head  (Figure in rupees)						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)				
1	2	0	C	3	Total	4	5	6	7	8
		O (a)	S (b)	R (c)	(a+b+c)					
	General-Voted	(4)	(0)		0		0			0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	General-Voted				0		0			0.00
	106 Secondary Education 0004 (04) Construction of Vocational infrastructure Development of Bellefonte Community College at Shillong, East Khasi Hills District									
	General-Voted				0		0			0.00

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Grant No. & Description

Major Head Wise total

No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road, Shillong  General-Voted				0		0			0.0
0007 (07) Construction of School building of Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills District									
General-Voted				0		0			0.0

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	stant No. & Description									
40	North Eastern Areas, (Special Areas Progra	mme), Capital Outl	ay on North Eastern	Areas						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Construction of Ampati									
	Government Secondary School, West Garo Hills District									
	General-Voted				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	General-Voted				0		0			0.00
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village,									

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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40	North Eastern Areas, (Special Areas Programm	me), Capital Outl	ay on North Eastern	Areas						
	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	West Khasi Hills District									
	General-Voted				0		0			0.00
	111 Power 0001 (01) Transmission									
	General-Voted				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	General-Voted				0		0			0.00
	0005 (05) Corell Head Declary (CHD)									
	0005 (05) Small Hydel Projects (SHPs)									

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No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2	0	S	3		4	5	6	7	8
	(c)	Total (a+b+c)							
General-Voted				0		0			0.00
0006 (06) Distribution Schemes									
General-Voted				0		0			0.00
112 Constitution									
112 Cooperation 0001 (01) Setting up of Cooperative Excellence Centre at Tura, West Garo Hills District									
General-Voted				0		0			0.00

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40	North Eastern Areas, (Special Areas Progra	mme), Capital Outla	y on North Eastern A	Areas						
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Setting up of Model Handloom Production Centre at Marngar, Ribhoi District, Meghalaya  General-Voted				0		0			0.00
	0003 (03) Setting up of Model Handloom Production Centre at Phulbari, West Garo Hills District, Meghalaya									
	General-Voted				0		0			0.00
	(0A) Y''ll (D. 177. )									
	(04) Villsge/Rural Tourism under									

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the balance amount for the over spent exp.(col.6) current month at the current amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)Wahkdait Pashun Ropeway Transport, Fruit & Veg. Processing Unit & :ivestock Coope-rative Society ltd. Pynursla C&RD Block East khasi Hills District General-Voted 0 0.00 Animal Husbandry Other Expenditure 800 (1) Construction Works For **Establishment Of Poultry** Breeding Farm-Cum-Hatechery At Phulbari, Wgh. 0.00 Sixth-Schedule-Voted 0 05 00 Industries 101 **Industrial Estates** (01) Upgradation, improvement &

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40 North Eastern Areas, (Special Areas Program	nme), Capital Outl	ay on North Eastern	Areas						
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0001 widening of road within Industrial Estate at Umiam, Ribhoi District									
General-Voted				0		0			0.00
200 Other Village Industries 0001 (01) Setting up of Rural Entrepreneurship centre in South Garo Hills, Ribhoi District & West Khasi Hills District, Meghalaya									
General-Voted				0		0			0.00
0002 (02) Promotion of Rural Artisans and Crafts in rural areas of Meghalaya									
General-Voted				0		0			0.00

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)Tourism 13 Infrastructure Promotion And **Publicity** (30) Publicity Compaign for Meghalaya Tourism General-Voted 0 0.00 P.W.D./Road and 14 Builidngs Other Expenditure (37) Upgraddation of Mairang-Riangodown-Azra Road(25th-109th Km) Sixth-Schedule-Voted 0 0.00

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<b>40</b> Nor	th Eastern Areas, (Special Areas Program	,, - · · · · · · · · · · · · · · · · · ·	., 0111101111111111111111111111111111111	110415						
No Majo Mino Sub l	or Head or Head Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	7 (45) Anti-erosion measures to protect left bank embankment of river Galwang h-Schedule-Voted				0		0			0.00
17	03 University and									
103	Higher Education Governement									
	Colleges and									
000	Institutes 1 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
Gen	eral-Voted				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head		Total Grant or (Figure ii	n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
General-Voted				0		0			0.00
20 01. Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
Sixth-Schedule-Voted				0		0			0.00

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40	North Eastern Areas, (Special Areas Progra	amme), Capital Out	lay on North Eastern	Areas						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I Sixth-Schedule-Voted				0		0			0.00
	21 Border Areas Development  800 OTHER EXPENDITURE  0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	General-Voted				0		0			0.00

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	North Eastern Areas, (Special Areas Programm			Appropriation						
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
	O S R Total									
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	23 Water Resources 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management  General-Voted				0		0			0.00
	80 General 800 Other Expenditure									
	800 Other Expenditure 0007 (01) Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya									
	Sixth-Schedule-Voted				0		0			0.0

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	·									
	North Eastern Areas, (Special Areas Progr Major Head Minor Head Sub Head	amme), Capital Out	Total Grant or	Areas r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					-
	0016 (10) Orchid Lake Resort Development Umiam, Ri-Bhoi District.  General-Voted				0		0			0.00
	0017 (09) Const. of Eco-Tourism at Langkawet, EKH, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0021 (03) Development of Ballonggre Songitcham, South West Garo Hills, Meghalaya									

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	rant 140. & Description									
40	North Eastern Areas, (Special Areas Progra	mme), Capital Outla	y on North Eastern	Areas						
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0022 (04) Eco resort at Nongkhlaw, Mairing Block, West Khasi Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (14) Dev. of Omed Ni Jamdap at Rajasimla in North Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (15) Promotion of Rural Eco- TourismCircuit/Creation of Eco Tourism, approaches, walkways,									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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40	North Eastern Areas, (Special Areas Progra	ramme), Capital Outlay o	n North Eastern A	reas						
	Major Head Minor Head Sub Head		Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	nature trails, etc. in garo hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	2552 General-Voted	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted  3451 General-Voted	4,56,31,000	0	0	4,56,31,000	4,39,70,720	0 17,85,377	34,45,657	4,21,85,343	7.55
	4552 General-Voted	4,36,31,000	0	0	4,36,31,000	4,39,70,720	0	0	4,21,83,343	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
1	rant Total									
	eneral-Voted	4,56,31,000	0	0	4,56,31,000	4,39,70,720	17,85,377	34,45,657	4,21,85,343	7.55
Si	xth-Schedule-Voted	0	0	0	0	0	17,85,377	34,45,657	-34,45,657	0

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**Grant No. & Description** 

North Eastern Areas, (Special Areas Progra	amme), Capital Outlay	on North Eastern A	reas						
Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
Minor Head		(Figure in	runees)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
Sub Head		(Figure in	(Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
					at the	current month	current	amount(-)	to total
					begining of		month	(Figure	garnt or
					the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
					(Figure in Rs.)			(Col.3-	riation
					(Col.7 of			Col.6)	(Col.3)
2	2 3				4	5	6	7	8
	O S R Total							•	
$ (a) \qquad \qquad (b) \qquad \qquad (c) \qquad \qquad (a+b+c) $									
	Major Head	Major Head Minor Head Sub Head	Major Head Minor Head Sub Head  (Figure in	Minor Head Sub Head  (Figure in rupees)  2  O  S  R	Major Head Minor Head Sub Head  2  O S R  Total Grant or Appropriation (Figure in rupees)  Total Grant or Appropriation (Figure in rupees)	Major Head Minor Head Sub Head  (Figure in rupees)  Major Head (Figure in rupees)  Minor Head Sub Head  (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  2  O  S  R  Total	Major Head Minor Head Sub Head  (Figure in rupees)  Total Grant or Appropriation (Figure in rupees)  (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  2  3  4  5	Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  Major Head (	Major Head Minor Head Sub Head  Minor H

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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41	Census, Survey and Statistics									
	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Survey and Statistics 02 Surveys and Statistics 112 Economic Advice and Statistics 0001 (01) State Statistics Organisations									
	General-Voted Sixth-Schedule-Voted	3,09,09,000 8,19,93,000			3,09,09,000 8,19,93,000	2,92,75,374 8,19,93,000	16,43,952 55,94,429	32,77,578 1,11,15,300	2,76,31,422 7,08,77,700	10.60 13.56
	0002 (02) Centrally Assisted National Sample Survey Scheme									
	General-Voted Sixth-Schedule-Voted	73,84,000 94,30,000			73,84,000 94,30,000	69,20,531 94,30,000	4,63,469 6,19,143	9,26,938 11,91,592	64,57,062 82,38,408	12.55 12.64
	0003 (03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary									

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Statistics									
	Sixth-Schedule-Voted	9,13,000			9,13,000	9,13,000	0		9,13,000	0.00
	0004 (04) Annual Survey of Industries and Socio Economic Survey									
	General-Voted	47,61,000			47,61,000	44,84,014	2,76,986	5,53,972	42,07,028	11.64
	0005 (05) National Income Estimation									
	General-Voted	31,37,000			31,37,000	30,44,284	92,716	1,85,432	29,51,568	5.91
	0006 (06) Bulletin, Handbook, Abstract, etc.									

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41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	19,02,000 19,68,000			19,02,000 19,68,000	17,71,439 19,68,000	1,30,561 84,652	2,61,122 1,69,304	16,40,878 17,98,696	13.73 8.60
	0007 (07) Establishment of a Printing Unit (Core Scheme Plan)									
	General-Voted	19,02,000			19,02,000	18,45,382	56,618	1,13,236	17,88,764	5.95
	0009 (09) Economic Census (Core Scheme Plan)									
	General-Voted	22,97,000			22,97,000	21,51,897	1,45,103	2,90,206	20,06,794	12.63
	0010 (10) Capital formation and savings estimation (Core Schemes Plan)									

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41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	44,62,000			44,62,000	42,58,410	2,03,590	4,07,180	40,54,820	9.13
	0012 (12) Training Unit (Core Scheme Plan)									
	General-Voted	21,91,000			21,91,000	20,25,280	1,65,720	3,31,440	18,59,560	15.13
	0013 (13) Strengthening of Price section (other state scheme)									
	General-Voted	74,30,000			74,30,000	70,21,847	3,45,073	7,53,226	66,76,774	10.14
	0014 (14) Survey of Border and Backwards pockets (other state Plan scheme)									

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41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2							6	7	8
		О	S	R Total						
		(a)	(b)	(c)	(a+b+c)					
	General-Voted	46,85,000			46,85,000	44,80,950	2,04,050	4,08,100	42,76,900	8.71
	0016 (16) Data Rank and Electronic Data Processing									
	General-Voted Sixth-Schedule-Voted	56,01,000 1,81,95,000			56,01,000 1,81,95,000	52,29,705 1,81,95,000	3,71,295 10,89,488	7,42,590 22,53,976	48,58,410 1,59,41,024	13.26 12.39
	0017 (17) Agricultural Statistic Division									
	General-Voted Sixth-Schedule-Voted	28,06,000 42,02,000			28,06,000 42,02,000	26,61,496 42,02,000	1,44,504 2,24,664	2,89,008 4,49,328	25,16,992 37,52,672	10.30 10.69
	(18) National Sample Survey									

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41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
	0018 Division	(a)	(b)	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted	59,52,000 42,90,000			59,52,000 42,90,000	57,01,778 42,90,000	2,50,222 3,49,382	5,00,444 6,52,070	54,51,556 36,37,930	8.41 15.20
	0021 (21) Collection of housing statistics									
	General-Voted	36,03,000			36,03,000	34,62,991	1,40,009	2,80,018	33,22,982	7.77
M	ajor Head Wise total									
	3454 General-Voted	8,90,22,000	0	0	8,90,22,000	8,43,35,378	1,25,95,626	2,51,52,060	6,38,69,940	28.25
	Sixth-Schedule-Voted	12,09,91,000	0	0	12,09,91,000	12,09,91,000	1,25,95,626	2,51,52,060	9,58,38,940	20.79
(	Grant Total									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

41	Census, Survey and Statistics									
	Major Head Minor Head Sub Head (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2		3			4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
		(a)	(b)	(c)	(a+b+c)					
G	eneral-Voted	8,90,22,000	0	0	8,90,22,000	8,43,35,378	1,25,95,626	2,51,52,060	6,38,69,940	28.25
S	Sixth-Schedule-Voted 12,09,91,000 0			0	12,09,91,000	12,09,91,000	1,25,95,626	2,51,52,060	9,58,38,940	20.79

Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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15										
No	Housing, Other General Economic Service  Major Head  Minor Head  Sub Head	es		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)								
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure  General-Voted Sixth-Schedule-Voted				0		0			0.00 0.00
	800 Other Expenditure 0001 (01) Construction						U			0.00
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
2	3475 Other General Economic Services 001 Direction and									

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

Government of Meghalaya

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42	Housing, Other General Economic Services						1		1	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration 0001 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)	(a)	(0)		(arbic)					
	General-Voted Sixth-Schedule-Voted	1,60,000 30,000			1,60,000 30,000	1,60,000 30,000	719 0	719	1,59,281 30,000	0.45 0.00
	003 Training 0001 (01) Training Outside The State									
	General-Voted Sixth-Schedule-Voted	50,000			0 50,000	50,000	0 0		50,000	0.00 0.00
	106 Regulation of Weights and Measures 0001 (01) Administrative Organisation									

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,	rant No. & Description									
42	Housing, Other General Economic Service	s								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	1,55,15,000 1,20,000			1,55,15,000 1,20,000	1,44,59,475 1,20,000	10,55,525	21,11,050	1,34,03,950 1,20,000	13.61 0.00
	0002 (02) Enforcement									
	General-Voted Sixth-Schedule-Voted	35,90,000 2,15,48,000			35,90,000 2,15,48,000	34,93,090 2,15,48,000	1,09,240 10,00,299	2,06,150 19,38,921	33,83,850 1,96,09,079	5.74 9.00
	0003 (03) Publicity for Metric System of Weights & Measures									
	General-Voted	44,15,000			44,15,000	41,56,109	2,58,891	5,17,782	38,97,218	11.73
	(07) Office of the Assistant									
	(0.) 0			1						

#### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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42	Housing, Other General Economic Services	S								
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District	(4)	(8)	(6)	(a.r.)					
	Sixth-Schedule-Voted	45,25,000			45,25,000	45,25,000	3,50,090	6,80,740	38,44,260	15.04
	0008 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	42,90,000			42,90,000	42,90,000	2,74,215	5,91,034	36,98,966	13.78
	0009 (09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	53,80,000			53,80,000	53,80,000	4,19,064	8,19,475	45,60,525	15.23

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42	Housing, Other General Economic Services	S								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0010 (10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District									
	Sixth-Schedule-Voted	33,95,000			33,95,000	33,95,000	2,61,035	4,81,064	29,13,936	14.17
	0011 (11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District									
	Sixth-Schedule-Voted	30,75,000			30,75,000	30,75,000	2,01,868	3,99,703	26,75,297	13.00
	0012 (12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District									

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Grant No. & Description

42   Housing, Other General Economic Service	s								
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2					4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	22,80,000			22,80,000	22,80,000	1,41,670	2,63,900	20,16,100	11.57
0013 (13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District									
Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	2,53,959	5,07,918	23,02,082	18.08
0014 (14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District									
Sixth-Schedule-Voted	37,05,000			37,05,000	37,05,000	2,96,287	5,09,045	31,95,955	13.74
0015 (15) Office of the Inspector of									

### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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42	Housing, Other General Economic Services	S								
No	Major Head Minor Head Sub Head  (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	ture the upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Legal Metrology, Baghmara, South Garo Hills District									
	Sixth-Schedule-Voted	26,10,000			26,10,000	26,10,000	2,11,325	4,03,210	22,06,790	15.45
	0016 (01) Strengthening of Weights and Measures Infrastructures									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Repairs and maintenance of Departmental non-residential building									
	General-Voted Sixth-Schedule-Voted	2,00,000 26,30,000			2,00,000 26,30,000	2,00,000 26,30,000	0		2,00,000 26,30,000	0.00 0.00

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**Grant No. & Description** 

_	Tant No. & Description									
42	Housing, Other General Economic Service	es								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) Repairs of Laboratory cum office Building  General-Voted Sixth-Schedule-Voted	3,00,000 35,00,000			3,00,000 35,00,000	3,00,000 35,00,000	0 0		3,00,000 35,00,000	0.00 0.00
3	4216 Capital Outlay on									
	Housing 80 General									
	101 Building Planning									
	and Research									
	0001 (01) Construction of Research and Development centre-cum- working standard Laboratory									
	General-Voted				0		0			0.00

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**Grant No. & Description** 

42	Housing, Oth	er General Economic Service	es .								
No	Major Head Minor Head Sub Head			Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	<b>(b)</b>	(c)	(a+b+c)					
M	ajor Head Wis	o total									
IVI											
	2216	General-Voted	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	3475	General-Voted	2,41,80,000	0	0	2,41,80,000	2,27,68,674	48,34,187	94,30,711	1,47,49,289	39
		Sixth-Schedule-Voted	5,99,48,000	0	0	5,99,48,000	5,99,48,000	48,34,187	94,30,711	5,05,17,289	15.73
	4216	General-Voted	0	0	0	0	0	0	0	0	0
G	Frant Total										
G	General-Voted		2,41,80,000	0	0	2,41,80,000	2,27,68,674	48,34,187	94,30,711	1,47,49,289	39
S	ixth-Schedule-V	Voted	5,99,48,000	0	0	5,99,48,000	5,99,48,000	48,34,187	94,30,711	5,05,17,289	15.73
			<u> </u>			<u> </u>		<u> </u>	*		

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

42	Housing, Other General Economic Services												
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of			
	Minor Head		(Figure in	minoed)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.			
	Sub Head		(Figure in	rupees)		balance amount	for the	upto the	over spent	exp.(col.6)			
						at the	current month	current	amount(-)	to total			
						begining of		month	(Figure	garnt or			
							(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-			
						(Figure in Rs.)			(Col.3-	riation			
						(Col.7 of			<b>Col.6</b> )	(Col.3)			
						previous month)							
1	2		3	1		4	5	6	7	8			
		0	S	R	Total			·	·				
		(a)	<b>(b)</b>	(c)	(a+b+c)								

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Government of Meghalaya Date :

	Outlay on Minor Irrigation, Loans for Cro	p nusbanary								
No	Major Head Minor Head Sub Head			· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
	0002 (02) Furnishing									

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**Grant No. & Description** 

	Outlay on Minor Irrigation, Loans for Cro	op Husbandry								
No	Major Head Minor Head Sub Head		Total Grant of	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
2	2401 Crop Husbandry  001 Direction and     Administration  0001 (01) Directorate of Agriculture									
	General-Voted	8,07,55,000			8,07,55,000	7,70,88,912	49,77,136	86,43,224	7,21,11,776	10.70
	0002 (02) District Offices									

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Grant No. & Description

4	13 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital	
	Outlay on Minor Irrigation, Loans for Crop Husbandry	

	Outlay of Millor Hilgation, Loans for Crop	J Trusbandi y								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	15,68,30,000			15,68,30,000	15,68,30,000	1,41,08,217	2,77,61,260	12,90,68,740	17.70
	0003 (03) Directorate of Horticulture									
	General-Voted	2,61,35,000			2,61,35,000	2,53,07,899	11,60,605	19,87,706	2,41,47,294	7.61
	0004 (04) District Offices (Horticulture)									
	Sixth-Schedule-Voted	11,20,55,000			11,20,55,000	11,20,55,000	69,32,812	1,26,66,052	9,93,88,948	11.30
	0007 (07) Payment due to MESEB/Municipal									

### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021
Government of Meghalaya

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	Outlay on Minor Irrigation, Loans for Crop	Husbandry								
No	Major Head Minor Head Sub Head  (Figure in rupees)						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Board/Telephone Bill (BSNL) (Agri.)									
		40.00.000			42.00.000	42.00.000			42.00.000	0.00
	General-Voted Sixth-Schedule-Voted	42,00,000 21,65,000			42,00,000 21,65,000	42,00,000 21,65,000	0		42,00,000 21,65,000	0.00 0.00
	0008 (08) Payment due to									
	MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)									
	General-Voted Sixth-Schedule-Voted	27,00,000 1,13,00,000			27,00,000 1,13,00,000	27,00,000 1,13,00,000	0 1,96,428	1,96,428	27,00,000 1,11,03,572	0.00 1.74
	103 Seeds 0002 (02) Seeds Farms									
	General-Voted				0		0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

Government of Meghalaya

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No Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  Major Head Minor Head Sub Head  Frogressive Expenditure balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  Total Grant or Appropriation (Figure in rupees)  Available(+)/ over spent(-) balance amount (Figure in Rs.) (Col.7 of previous month)  Total Grant or Appropriation (Figure in rupees)  Available(+)/ over spent current month (Figure in Rs.) (Col.3- Col.6)  Total  O  S  R  Total	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	8
O S R Total	
	İ
(a) (b) (c) (a+b+c)	
Sixth-Schedule-Voted 3,72,37,000 3,72,37,000 20,21,602 41,25,847 3,31,11,153	11.08
0003 (03) Scheme for Intensive Agriculture in selected areas	
Sixth-Schedule-Voted 1,77,06,000 1,77,06,000 9,63,518 19,96,823 1,57,09,177	11.28
0004 (04) Seed testing Laboratory	
General-Voted 82,45,000 82,45,000 78,75,283 3,69,717 7,39,434 75,05,566 4,50,000 4,50,000 4,50,000	8.97 0.00
0005 (05) Seed Production and	-

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Multiplication									
	General-Voted	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0022 (11) Setting up of Seed Testing Laboratory									
	General-Voted				0		0			0.00
	104 Agricultural Farms 0001 (01) UPPER SHILLONG FARM									
	Sixth-Schedule-Voted	86,50,000			86,50,000	86,50,000	4,50,934	8,04,931	78,45,069	9.31

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Grant No. & Description

	Outlay on Millor Hilgation, Loans for Cro	p musuanui y								
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	105 Manures and Fertilisers 0001 (01) Local green manure and rural composis composition  Sixth-Schedule-Voted  0002 (02) Fertiliser	(a) 39,52,000	(b)	(c)	(a+b+c) 39,52,000	39,52,000	1,59,935	3,19,870	36,32,130	8.09
	distribution(including transport subsidy)Scheme other than bonemeal-									
	General-Voted	69,65,000			69,65,000	66,87,212	2,77,788	5,55,576	64,09,424	7.98

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head **Expenditure** Expenditure over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current current month amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)(04) Soil Testing Laboratory General-Voted 0 0.00 0 Sixth-Schedule-Voted 0 0.00 (05) State Soil Survey Organisation General-Voted 0 0.00 Sixth-Schedule-Voted 0 0.00 0011 (11) Organic Manures Sixth-Schedule-Voted 50,00,000 50,00,000 50,00,000 50,00,000 0.00 0

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	Outlay on Minor Hilgation, Loans for Cro									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (15) Paramparagat Krishi Vikas Yojana (Agri)									
	General-Voted				0		0			0.00
	0032 (14) Paramparagat Krishi Vikas Yojana									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0033 (15) Mission Organic Value Chain Development for NER									
	Central Sector Schemes									

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

Government of Meghalaya

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	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	107 Plant Protection 0001 (01) Plant protection for epidemic control measures including sale of pesticides etc. at subsidised rates									
	Sixth-Schedule-Voted	2,23,35,000			2,23,35,000	2,23,35,000	10,95,627	21,91,254	2,01,43,746	9.81
	0004 (04) Bio- Control Laboratory									
	Sixth-Schedule-Voted	71,80,000			71,80,000	71,80,000	2,99,115	2,99,115	68,80,885	4.17

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	Outlay on Millor Hilgation, Loans for Cro	p Husbandi y								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0005 (05) Plant Protection including IPM									
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0006 (06) Plant Protection including IPM									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0021 (15) National Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	108 108. Commercial Crops 0001 (01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale at subsidised rate-									
	Sixth-Schedule-Voted	91,00,000			91,00,000	91,00,000	1,82,182	4,25,644	86,74,356	4.68
	0002 (02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-									
	Sixth-Schedule-Voted	10,25,000			10,25,000	10,25,000	1,10,152	2,16,278	8,08,722	21.10
	0003 (03) Potato Development including sale of seeds at subsidised rate-									
	General-Voted	34,30,000			34,30,000	32,49,325	1,79,810	3,60,485	30,69,515	10.51

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

	Outlay on Minor Irrigation, Loans for Crop F	lusbandry								
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,42,92,000	(0)	(c)	3,42,92,000	3,42,92,000	23,04,754	42,04,134	3,00,87,866	12.26
	0006 (06) Experimental Tea Plantation									
	General-Voted Sixth-Schedule-Voted	33,35,000 1,15,35,000			33,35,000 1,15,35,000	28,60,613 1,15,35,000	3,42,556 11,83,280	8,16,943 20,35,907	25,18,057 94,99,093	24.50 17.65
	0009 (09) Regional Centre for Training & Production of Mushroom									
	Sixth-Schedule-Voted	79,55,000			79,55,000	79,55,000	4,47,613	8,16,170	71,38,830	10.26
	0021 (21) Plantation Crops									
	· ·	L			I			L	L	

### Monthly Appropriation Accounts Expanditure for the month of MAY/2020-2021

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0	g	3	T-4-1	4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	Development (Arecanut/Cashewnut/Coconut)Pin eapple/Bamboo/Agar	(a)	(0)	(C)	(атите)					
	General-Voted Sixth-Schedule-Voted	60,00,000			0 60,00,000	60,00,000	0 0		60,00,000	0.00 0.00
	0022 (22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	2,93,070	2,93,070	67,06,930	4.19
	0023 (23) Tuber Crops Development (Potato/Tapioca/Colacacia)									
	Sixth-Schedule-Voted	1,57,00,000			1,57,00,000	1,57,00,000	4,74,658	4,74,658	1,52,25,342	3.02

Sixth-Schedule-Voted

0061

(44) State Rice Mission

1,88,10,000

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Report on Expenditure for the month of MAY/2020-2021
Government of Meghalaya

Grant No. & Description

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No	Major Head Minor Head Sub Head	ead (Figure in runees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	0024 (24) Regional Centre for Training and Production of Mushroom									
	General-Voted Sixth-Schedule-Voted	57,30,000 26,70,000			57,30,000 26,70,000	57,30,000 26,70,000	4,04,085	4,04,085	53,25,915 26,70,000	7.05 0.00
	0057 (41) Tea Development Scheme									
	General-Voted	56,90,000			56,90,000	56,90,000	87,160	87,160	56,02,840	1.53

1,88,10,000

1,88,10,000

15,60,514

15,60,514

1,72,49,486

8.30

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted	8,86,500 3,13,53,000			8,86,500 3,13,53,000	8,86,500 3,13,53,000	0 0		8,86,500 3,13,53,000	0.00
	0064 (45) Ramie Crop									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0065 (46) Agriculture Mission									
	General-Voted				0		0			0.00

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	Major Head Minor Head Sub Head  (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0066 (47) Sub Mission on Agro Forestry									
	General-Voted	23,00,000			23,00,000	23,00,000	0		23,00,000	0.00
	0067 (18) National Mission on Oilseeds and Oil Palm (Agri)									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0069 (04) NEC State Share									

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**Grant No. & Description** 

Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0070 (49) National Mission for Sustainable Agriculture (NMSA)									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	109 Extension and Farmer's Training 0002 (02) Agricultural Information Units (Agri)									
	General-Voted Sixth-Schedule-Voted	1,56,85,000 94,50,000			1,56,85,000 94,50,000	1,52,79,482 94,50,000	6,34,085 1,39,360	10,39,603 2,78,720	1,46,45,397 91,71,280	6.63 2.95

**Major Head Wise total** 

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43 | Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital

43	Outlay on Minor Irrigation, Loans for Crop		uler Agricultural f	Togrammes, Wimor	irrigation, C.O. on He	ousing, Capital Outlay o	m Crop Husbandry, II	ivestments in Agricu	iturai financiai ins	ututions, Capitai
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0003 (03) Farmer's Institute									
	General-Voted Sixth-Schedule-Voted	4,83,83,000			0 4,83,83,000	4,83,83,000	0 18,24,210	31,56,460	4,52,26,540	0.00 6.52
	0004 (04) Demonstration in cultivator's field									
	Sixth-Schedule-Voted	1,16,14,000			1,16,14,000	1,16,14,000	6,90,489	13,71,950	1,02,42,050	11.81
	0006 (06) Basic Agricultural Training Centre									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

	Outlay on Millor Hitgation, Loans for Cro	priasounary								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0007 (07) Agril Information Units (Hort)									
	General-Voted Sixth-Schedule-Voted	28,00,000 32,00,000			28,00,000 32,00,000	28,00,000 32,00,000	0 0		28,00,000 32,00,000	0.00
	0024 (09) Support to State extension Programmes for Extension reforms									
	General-Voted				0		0			0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Covernment of Meghalava

Government of Meghalaya Date :

No	Major Head Minor Head Sub Head		(Figure i	· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_		3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (11) Capacity Building of Departmental Personnels (Hort)				,					
	General-Voted				0		0			0.00
	0046 (16) Integrated Agriculture Training Centre									
	General-Voted				0		0			0.00
	0047 (15) National Mission on Agricultural Extension & Technology (NMAET)									
	Centrally Sponsored Schemes General-Voted				0		1,53,08,000	1,53,08,000	-1,53,08,000	0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description Date

43	Housing, Crop Husbandry, Agricultural R Outlay on Minor Irrigation, Loans for Cro		on Crop Husbandry, I	nvestments in Agricu	ıltural Financial In	-				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	111 Agricultural Economics and Statistics 0001 (01) Land use Survey  General-Voted Sixth-Schedule-Voted	96,86,000 2,72,32,000			96,86,000 2,72,32,000	94,03,050 2,72,32,000	3,48,953 16,17,192	6,31,903 23,75,773	90,54,097 2,48,56,227	6.52 8.72
	0002 (02) Agricultural Census									
	Central Sector Schemes General-Voted				0		0			0.00

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Grant No. & Description

	Outlay on Minor Irrigation, Loans for Crop	Husbandry								
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted	1,07,95,000			1,07,95,000	1,04,23,993	4,02,553	7,73,560	1,00,21,440	7.17
	0004 (04) Agricultural, economic & statistic.(Agri)									
	General-Voted	27,82,000			27,82,000	27,82,000	0		27,82,000	0.00
	0005 (05) Implementation of E- Governance (Hort)									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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<u> </u>		Total Grant or Appropriation					1			
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or
						the month (Figure in Rs.) (Col.7 of previous month)	(Figure in Rs.)	(Figure in Rs.)	in Rs.) (Col.3- Col.6)	Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	0006 (06) Agri. Ecconomic & Statistic	(a)	(b)	(c)	(a+b+c)					
	(Hort) General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0008 (03) PRADHAN MANTRI KISAN SAMMAN NIDHI (PM KISAN)									
	Central Sector Schemes General-Voted				0		0			0.00
	113 Agricultural Engineering (02) Agricultural									

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	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0			77. ( )	4	5	6	7	8
		0	S	R	Total					
	0002 Engineering(Mechanical)	(a)	(b)	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted	3,22,80,000 8,75,80,000			3,22,80,000 8,75,80,000	3,17,37,745 8,75,80,000	5,41,152 31,42,743	10,83,407 63,46,773	3,11,96,593 8,12,33,227	3.36 7.25
	0003 (03) Agricultural Engineering (Workshop)									
	General-Voted Sixth-Schedule-Voted	16,42,000 1,02,78,000			16,42,000 1,02,78,000	16,42,000 1,02,78,000	0 0		16,42,000 1,02,78,000	0.00 0.00
	0004 (04) Land Reclamation scheme(including subsidy on hire									
	Sixth-Schedule-Voted	7,09,12,000			7,09,12,000	7,09,12,000	36,23,852	73,58,707	6,35,53,293	10.38

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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43 Housing Crop Husbandry Agricultural Research & Education Other Agricultural Programmes Minor Irrigation C.O. on Housing Capital Outlay on Crop Husbandry Investments in Agricultural Financial Institutions Capital

43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro		Other Agricultural F	rogrammes, Minor	Irrigation, C.O. on H	ousing, Capital Outlay o	on Crop Husbandry, Ir	vestments in Agricu	ıltural Financial In	
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (06) Supply of Agri.Machineries									
	General-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0023 (05) Paddle Pumps									
	0023 (03) Faudie Fullips									
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	119 Horticulture and Vegetable Crops 0001 (01) Vegetable development including sale of vegetable at									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	subsidised rates-									
	Sixth-Schedule-Voted	78,20,000			78,20,000	78,20,000	2,70,752	5,41,504	72,78,496	6.92
	0002 (02) Shillong fruit Garden									
	Sixth-Schedule-Voted	49,35,000			49,35,000	49,35,000	2,90,661	5,27,228	44,07,772	10.68
	0003 (03) Development in Horticulture including sale of fruit etc.,at subsidised rates-									
	General-Voted Sixth-Schedule-Voted	1,02,00,000 8,14,61,000			1,02,00,000 8,14,61,000	96,03,242 8,14,61,000	5,95,114 49,31,006	11,91,872 98,86,958	90,08,128 7,15,74,042	11.69 12.14

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

Cultivation under Article 275(I)

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total **(b)** (a) (c) (a+b+c)(05) Mission for Integrated 0005 Development of Horticulture(MIDH) Horticulture misssion for North East and Himalayan States (HMNEH) **Centrally Sponsored Schemes** General-Voted 0 0.00 General-Voted 0 0.00 (06) Innovation Irrigation Infrastructure & Protected

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted				0		0			0.00
	0007 (07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical Fruits (Mynkre)									
	Sixth-Schedule-Voted	37,75,000			37,75,000	37,75,000	1,77,144	3,54,288	34,20,712	9.39
	0010 (10) Horticulture Mission for strengthening Development Schemes									
	General-Voted	3,05,00,000			3,05,00,000	3,05,00,000	0		3,05,00,000	0.00

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Grant No. & Description

	Outlay of Minor Higation, Loans for Cro	—————								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) Vegetable Development Scheme Sixth-Schedule-Voted	1,80,00,000			1,80,00,000	1,80,00,000	1,29,690	1,29,690	1,78,70,310	0.72
	0016 (16) Agri-Hort. Society									
	General-Voted				0		0			0.00
	0017 (17) Development and Maintenance of Orchard-cum- Horticulture Nurseries									

### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Outlay on Minor Irrigation, Loans for Crop	p Husbandry								
No Major Head Minor Head Sub Head	Head (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		,	3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Sixth-Schedule-Voted	4,20,00,000			4,20,00,000	4,20,00,000	15,92,296	15,92,296	4,04,07,704	3.79
0019 (19) Fruits Development									
Sixth-Schedule-Voted	1,15,00,000			1,15,00,000	1,15,00,000	0		1,15,00,000	0.00
0023 (23) Establishment of Directorate of Horticulture									
General-Voted Sixth-Schedule-Voted	95,00,000			0 95,00,000	-1,39,420 95,00,000	1,39,420 1,52,291	2,78,840 2,28,447	-2,78,840 92,71,553	0.00 2.40
0024 (24) Floriculture Development									
, , , , , , , , , , , , , , , , , , ,									

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

Government of Meghalaya

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	Outray on Willor Hilgation, Loans for Crop i					Available(+)/	Actual			
No	Major Head Minor Head Sub Head	inor Head (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Sixth-Schedule-Voted  0041 (36) Maintenance of Horti-Hubs	1,17,00,000			1,17,00,000	1,17,00,000	2,49,598	2,49,598	1,14,50,402	2.13
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	14,68,214	14,68,214	2,45,31,786	5.65
	0045 (39) Special Central Assistance (Mission Organic)									
	General-Voted				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0047 (38) MIDH (Coconut Development Board) State Share	( )	. ,		,					
	Sixth-Schedule-Voted				0		0			0.00
	0048 (16) Multiplication of Planting Materials including Tissues Culture									
	Central Sector Schemes General-Voted				0		0			0.00
	0049 (06) Project Under Ministry of Tribal Affairs (MoTA)									
	Central Sector Schemes General-Voted Sixth-Schedule-Voted	1,25,46,000 8,74,54,000			1,25,46,000 8,74,54,000	1,25,46,000 8,74,54,000	0		1,25,46,000 8,74,54,000	0.00

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**Grant No. & Description** 

Development Programme

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Available Progressive %age of **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current at the amount(-) to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)Assistance to 195 Farming Cooperation (02) Corpus Fund on crop Insurance(RKBY) General-Voted 0 0.00 (04) Assistance to KVK 0004 General-Voted 0 0.00 (05) Assistance for District 0005

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Report on Expenditure for the month of MAY/2020-2021
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	Major Head Minor Head Sub Head	nor Head (Figure in rupees)  2 3						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2				m . 1	4	5	6	7	8
		(a)	(b)	(c)	Total (a+b+c)					
	General-Voted	(4)	(0)	(C)	0		0			0.00
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00
	800 Other Expenditure 0002 (02) Construction and maintenance of departmental non- residential building									
	Sixth-Schedule-Voted				0		0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head **Expenditure** Expenditure over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current current month amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total (b)** (a) (c) (a+b+c)(14) Construction & maintenance of Departmental non residential building(Hort) General-Voted 0.00 0032 (22) National Food Security Mission General-Voted 0 0.00 (10) National Mission for Sustainable Agriculture (NMSA)

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	Outlay on Minor Irrigation, Loans for Cro	p Husbandry								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	0035 (29) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (DUMMY)									
	General-Voted				0		0			0.00
	0040 (31) Under Article 275 (I)									

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Grant No. & Description

(	rant No. & Description							Date.	31 710 0	2020 01.101 111
43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Crop	esearch & Education, p Husbandry	Other Agricultural F	Programmes, Minor l	Irrigation, C.O. on Ho	ousing, Capital Outlay o	on Crop Husbandry, Ir	nvestments in Agricu	ltural Financial In	stitutions, Capital
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R	Total (a+b+c)					
	General-Voted	(4)	(8)	(c)	0		0			0.00
	0041 (14) Maintenance to Department Non residential building (Hort)									
	General-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0042 (33) Special Central assistance to Tribal Sub Scheme									
	General-Voted				0		0			0.00
3	2415 Agricultural Research and									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Education 01 Crop Husbandry 001 Direction and Administration 0001 (01) Directorate of research, Training and Techoology Induction (RTTI)									
	General-Voted	89,75,000			89,75,000	89,75,000	0		89,75,000	0.00
	004 Research 0001 (01) Fruit Research Station									
	Sixth-Schedule-Voted	52,20,000			52,20,000	52,20,000	3,94,252	6,47,024	45,72,976	12.40
	0004 (04) Agricultural Research Stations and Laboratories									
	Central Sector Schemes									

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	Major Head Minor Head Sub Head		(Figure	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	$\mathbf{S}$	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	Sixth-Schedule-Voted	7,50,31,000			7,50,31,000	7,50,31,000	31,31,011	58,97,220	6,91,33,780	7.86
	0005 (05) Research project on rice									
	General-Voted	34,00,000			34,00,000	22,70,894	11,86,105	23,15,211	10,84,789	68.09
	0013 (09) Soil Testing Lab									

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Grant No. & Description

	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	99,53,000 1,78,50,000			99,53,000 1,78,50,000	96,00,222 1,78,50,000	5,66,754 0	9,19,532	90,33,468 1,78,50,000	9.24 0.00
	0014 (10) State Soil Survey Organisation									
	General-Voted Sixth-Schedule-Voted	1,07,00,000 3,51,53,000			1,07,00,000 3,51,53,000	99,60,672 3,51,53,000	21,05,101	28,44,429	78,55,571 3,51,53,000	26.58 0.00
	0015 (11) Seed Testing Lab									
	General-Voted Sixth-Schedule-Voted	2,00,000 68,00,000			2,00,000 68,00,000	2,00,000 68,00,000	0		2,00,000 68,00,000	0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Covernment of Meghalava

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	Outlay on Minor Irrigation, Loans for Cro	р пиѕваниту								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	277 Education 0001 (01) Agricultural Studies  General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0004 (04) Basic Agriculture Training Centre									
	General-Voted	4,37,90,000			4,37,90,000	4,22,55,334	19,62,169	34,96,835	4,02,93,165	7.99
4	2435 Other Agricultural Programmes									
	1 Togrammes									

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**Grant No. & Description** 

	Major Head Minor Head Sub Head		Total Grant or (Figure in	n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	01 Marketing and quality control 101 Marketing facilities 0001 (01) Agricultural marketing organisation including transport subsidy	(a)	(b)	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted	2,07,80,000 6,05,12,000			2,07,80,000 6,05,12,000	2,01,39,646 6,05,12,000	7,41,540 32,74,938	13,81,894 56,95,195	1,93,98,106 5,48,16,805	6.65 9.41
	0002 (02) Fruit processing centre									
	General-Voted Sixth-Schedule-Voted	26,00,000 4,07,20,000			26,00,000 4,07,20,000	26,00,000 4,07,20,000	0 11,40,935	23,57,078	26,00,000 3,83,62,922	0.00 5.79
	0006 (06) Post Harvest Management									

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Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro	esearch & Education, p Husbandry	, Other Agricultural I	Programmes, Minor	Irrigation, C.O. on H	ousing, Capital Outlay	on Crop Husbandry, I	nvestments in Agricu	ıltural Financial In	stitutions, Capital
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0007 (03) Central Assistance for CSS (Hort									
	Centrally Sponsored Schemes General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0008 (08) ACA under RKVY									

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Grant No. & Description

	Outlay on Willion Hingation, Loans for Cro	pridocunary								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0010 (10) Integrated Technology Enabled Agri Management (ITEAM)									
	General-Voted	10,50,00,000			10,50,00,000	10,50,00,000	0		10,50,00,000	0.00
	0011 (07) National Food Security Mission (NFSM)									

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Grant No. & Description

(	Grant No. & Description							Date .		3 2020 01.101 111
43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro	esearch & Education, op Husbandry	Other Agricultural I	Programmes, Minor	Irrigation, C.O. on He	ousing, Capital Outlay	on Crop Husbandry, I	nvestments in Agricu	ultural Financial Ir	stitutions, Capital
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Centrally Sponsored Schemes	(a)	(b)	(c)	(a+b+c)					
	General-Voted	7,70,00,000			7,70,00,000	7,70,00,000	0		7,70,00,000	0.00
	General-Voted	72,20,000			72,20,000	72,20,000	0		72,20,000	0.00
	0013 (03) Mini Processing Unit for Entrepreneurs									
	Central Sector Schemes General-Voted				0		0			0.00
	0014 (11) Directorate of Food									
	Processing									

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Minor Head Sub Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
General-Voted	8,61,02,000	N° 7		8,61,02,000	8,61,02,000	0		8,61,02,000	0.00
0015 (04) Central Assitance for Directorate of Food Processing									
Central Sector Schemes General-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
0017 (12) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)									
Centrally Sponsored Schemes General-Voted	6,90,00,000			6,90,00,000	6,90,00,000	0		6,90,00,000	0.00
	General-Voted  O015 (04) Central Assitance for Directorate of Food Processing  Central Sector Schemes General-Voted  O017 (12) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)  Centrally Sponsored Schemes	Minor Head Sub Head  2  O (a)  General-Voted  8,61,02,000  0015 (04) Central Assitance for Directorate of Food Processing  Central Sector Schemes General-Voted  5,00,00,000  0017 (12) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)  Centrally Sponsored Schemes	Minor Head Sub Head  2  O S (a) (b)  General-Voted  8,61,02,000  0015 (04) Central Assitance for Directorate of Food Processing  Central Sector Schemes General-Voted  5,00,00,000  0017 (12) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)  Centrally Sponsored Schemes	Minor Head Sub Head  2  O S R (a) (b) (c)  General-Voted  8,61,02,000  O015 (04) Central Assitance for Directorate of Food Processing Central Sector Schemes General-Voted  5,00,00,000  O017 (12) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)  Centrally Sponsored Schemes	Ninor Head Sub Head   (Figure in rupees)	Ninor Head   Sub Head   Figure in rupes   Sub Head   Figure in rupes   Sub Head   Figure in rupes   Sub Head   Sub Head	Sub Head   CFigure in rupes   CFigure in rupes   CFigure in rupes   CFigure in rupes   CFigure in Rs.	Expenditure   Expenditure	Minor Head   Sub Head   Figure in rupees   Sub Head   Figure in rupees   Sub Head   Figure in rupees   Sub Head   Sub Head   Figure in rupees   Sub Head   Sub Head

### **Monthly Appropriation Accounts**

Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya** 

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**Grant No. & Description** 

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R Total **(b)** (a) (c) (a+b+c)General-Voted 10,20,000 10,20,000 10,20,000 0 10,20,000 0.00 00

	0018 (13) Creation of Rural Market Hub						
	General-Voted	1,20,00,000	1,20,00,000	1,20,00,000	0	1,20,00,000	0.00
5	2552 North Eastern Areas						
	01 Crop Husbandry/Marketin g and Quality Control 103 Seeds 0001 (01) Strengthening of the existing						
	Seed Testing Laboratory						
	N.E.C Scheme General-Voted		0		0		0.00

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Grant No. & Description

Housing, Crop Husbandry, Agricultural Resolution Outlay on Minor Irrigation, Loans for Crop  Major Head		Other Agricultural Pi  Total Grant or	_	rrigation, C.O. on Housing, Capital Outlay  Available(+)/		Progressive	Itural Financial Ins  Available	%age of
Minor Head Sub Head		(Figure in	n rupees)	over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2		,	3	4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)				
6 2701 Medium Irrigation								
05 80 General (1) 005 Survey 0001 (01) Survey & Investigation								
General-Voted				0	0			0.00
7 2702 Minor Irrigation 01 Surface Water								

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Date: **Grant No. & Description** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry Available(+)/ No Major Head **Total Grant or Appropriation** Actual Progressive Available %age of

	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	103 Diversion Schemes 0001 (01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	02 Ground Water 005 Investigation 0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted				0		0			0.00
	03 Maintenance 102 LIft Irrigation Schemes 0001 (01) Workcharged Establishment									

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0.00

Grant No. & Description

Sixth-Schedule-Voted

General

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R **(b)** (a) (c) (a+b+c)Sixth-Schedule-Voted 0 0.00 Tube Wells 103 (01) Workcharged Establishment Sixth-Schedule-Voted 0 0.00 (03) Construction of Tube Wells

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(	Grant No. & Description		-	Government of	Meghalaya			Date:	31-AUG	G-2020 01:18 PM
43	Housing, Crop Husbandry, Agricultural Res Outlay on Minor Irrigation, Loans for Crop	search & Education Husbandry	, Other Agricultural F	Programmes, Minor I	rrigation, C.O. on H	ousing, Capital Outlay	on Crop Husbandry, I	nvestments in Agricu	ltural Financial Ins	stitutions, Capital
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)									
	General-Voted				0		0			0.00

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Grant No. & Description

	Outlay on Minor Irrigation, Loans for Cro	р пиѕваниту								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
	0007 (06) Implementation of RTI Act									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00

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Grant No. & Description

No	Major Head Minor Head Sub Head		(Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	<b>7</b>	4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	0008 (07) Setting up of ground water establishment and infrastructures	(4)	(b)	(c)	(атите)					
	General-Voted				0		0			0.0
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.0
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	Sixth-Schedule-Voted				0		0			0.0

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Grant No. & Description

G	rant No. & Description							Date:	31-A00	-2020 01.18 I W
43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro	esearch & Education, op Husbandry	Other Agricultural F	Programmes, Minor	Irrigation, C.O. on H	ousing, Capital Outlay o	n Crop Husbandry, Ir	vestments in Agricu	ltural Financial Ins	stitutions, Capital
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 Suspense 0001 (01) Stock General-Voted				0		0			0.00
	0003 (02) Miscellaneous Advances									
	General-Voted				0		0			0.00
	800 Other Expenditure									
	0002 (02) Rationalisation of Minor									

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Monthly Appropriation Accounts
Report on Expenditure for the month of MAY/2020-2021
Government of Meghalaya

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Irrigation Schemes	(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0003 (01) Command Area Development									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	0006 (06) Implementation of RTI Act									
	Sixth-Schedule-Voted				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
l		0	S	R	Total					
	0007 (07) Improvement Of Modernisation Of Existing Irrigation	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Command Area Development (State Share)									
	General-Voted				0		0			0.00
	0009 (09) Establishment & Maintenance									
	Sixth-Schedule-Voted				0		0			0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2	0		3	TD 4.1	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (10) NABARD Loan for Construction of MIP									
	General-Voted				0		0			0.00
	0017 (11) Flood Damage Restoration of MIP									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (15) Miscellaneous Training Programme									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head	·	Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0024 (16) Construction And Maintenance Of Departmental Building									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
	0025 (13) Flood Management and River Training Works									
	General-Voted Sixth-Schedule-Voted				0		0			0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Covernment of Meghalava

Government of Meghalaya Date :

	Outlay on Minor Irrigation, Loans for Cro									
No	Major Head Minor Head Sub Head  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0026 (18) Provision for awareness, Education & Knowledge in Water Resource  General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0027 (19) Monitoring & Evaluation of Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	0028 (20) Research, Development &									

### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No Major Head Total Grant or Appropriation Available(+)/ Actual Progressive										
No	Major Head Minor Head Sub Head  (Figure in rupees)						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Management of Water Resources									
	General-Voted				0		0			0.00
	0029 (21) Repair, Renovation & Restoration of Water Bodies									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (22) Promotion of Water User Efficiency									
	Sixth-Schedule-Voted				0		0			0.00

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Government of Meghalaya

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43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	<b>S</b>	R	Total					
	0031 (23) Water Quality Management in Water Resources	(a)	(b)	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00
	0033 (25) Integrated Development of Water Resources									
	General-Voted				0		0			0.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total **(b)** (a) (c) (a+b+c)(28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments General-Voted 0 0 0.00 Sixth-Schedule-Voted 0.00 (29) Viability gap funding for convergence General-Voted 0 0.00

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Grant No. & Description

No	Outlay on Minor Irrigation, Loans for Crop H  Major Head  Minor Head  Sub Head	lusbandry		Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		0	S	R	Total					
	0029 (20) Commond Amon	(a)	(b)	(c)	(a+b+c)					
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0			0.00
	0039 (31) Water Resource Development Agency									
	General-Voted				0		0			0.00
8	2711 Flood Control and Drainage 01 Flood Control									
	001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted				0		0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry **Total Grant or Appropriation** Available(+)/ Available %age of No Major Head **Actual Progressive** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current at the amount(-) to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)Sixth-Schedule-Voted 0 0.00 General 80 Investigation 005 (01) Survey & Investigation Sixth-Schedule-Voted 0 0.00 Capital Outlay on 4216 Housing Government Residential Buildings Other Housing (01) Construction and Maintenance of Departmental Buildings

### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0010 (02) Maintenance of Buildings									
	General-Voted				0		0			0.00
10	4401 Capital Outlay on Crop Husbandry 800 Other Expenditure 0001 (01) Construction of Administrative Buildings									
	General-Voted				0		0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Date:

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Grant No. & Description

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total (b)** (a) (c) (a+b+c)(02) Construction of Administrative Buildings (Hort) General-Voted 0 0.00 (03) Setting up of Riangdo Tea **Processing Unit Central Sector Schemes** General-Voted 0 0.00 (01) Centre of Innovation for Sustainable Livelihood Under Article 275(I)

**Grant No. & Description** 

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

**Government of Meghalaya** 

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

<b>.</b>	Outlay on Winor Irrigation, Loans for Cro	rJ	m . 1.0 ·			Available(+)/	1		4	0/ 0
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	(Figure in rupees)  over spe balance am  begini the m  (Figure in  (Co previous mo			Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted				0		0			0.00
	0008 (02) Setting up of Rongram Tea Processing Unit									
	Central Sector Schemes General-Voted				0		0			0.00
	0010 (04) Acquisition of Land									
	General-Voted				0		0			0.00
	01 Marketing and Quality Control									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Date:

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Grant No. & Description

Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

Outlay on Minor Irrigation, Loans for Cro	р пиѕванигу								
Major Head Minor Head Sub Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure to for the current month for the current month for the current month (Figure in Rs.)  Expenditure upto the current month (Figure in Rs.)	Expenditure upto the current month Figure in Rs.)  Expenditure upto the over spent amount(-)  (Figure in Rs.)  (Col.3-  Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
101 Marketing Facilities 0003 (03) Creation of Rural Market Hubs									
General-Voted				0		0			0.00
4416 Investments in Agricultural Financial Institutions  190 Investments in Public Sector and Other Undertakings  0001 (01) Share Capital Contribution and Investments in Agricultural Institutions									
General-Voted				0		0			0.00
	Major Head Minor Head Sub Head  2  101 Marketing Facilities 0003 (03) Creation of Rural Market Hubs  General-Voted  4416 Investments in Agricultural Financial Institutions 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions	Major Head Minor Head Sub Head  2  O (a)  101 Marketing Facilities 0003 (03) Creation of Rural Market Hubs  General-Voted  4416 Investments in Agricultural Financial Institutions 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions	Major Head Minor Head Sub Head   Total Grant o  (Figure   O S (a) (b)   101 Marketing Facilities 0003 (03) Creation of Rural Market Hubs  General-Voted   4416 Investments in Agricultural Financial Institutions 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions	Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)  101 Marketing Facilities 0003 (03) Creation of Rural Market Hubs  General-Voted  4416 Investments in Agricultural Financial Institutions 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions	Major Head Minor Head Sub Head   Total Grant or Appropriation (Figure in rupees)   2  0  S  R  Total (a) (b) (c) (a) (a) (b) (c) (a) (a) (b) (c) (a) (a) (b) (c) (a) (b) (c) (a) (b) (c) (c) (c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d	Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  Regiming of the month of the month of previous month)  2  3  4  O S R Total (a) (b) (c) (a+b+c)  101 Marketing Facilities 0003 (03) Creation of Rural Market Hubs  General-Voted  4416 Investments in Agricultural Financial Institutions 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions	Major Head Minor Head Sub Head  (Figure in rupees)  Rependiture Sub Head  (Figure in Rupees)  Republic Rependiture Sub Head  (Figure in Rupees)  Republic Republic Rependiture Sub Head  (Figure in Rupees)  Republic Repub	Major Head Minor Head Sub Head Willow Head Sub Head Willow Head Sub Head Su	Major Head Minor Head Minor Head Suh He

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro		, Other Agricultural I	Programmes, Minor	Irrigation, C.O. on H	ousing, Capital Outlay	on Crop Husbandry, I	nvestments in Agricu	ltural Financial In	stitutions, Capital
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
1		О	S	R	Total					
L		(a)	<b>(b)</b>	(c)	(a+b+c)					
12	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation- Non-Commercial 800 Other Expenditure 0001 (01) Works  General-Voted				0		0			0.00
13	4702 Capital Outlay on									
	Minor Irrigation 101 Surface Water									
	0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Accelerated Irrigation Benefit Programme									
	1 10grammic			1						

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Grant No. & Description

(07) Construction of Departmental Buildings

	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
<u> </u>	2	0	S	3 R	Total	4	5	6	7	8
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) NABARD Loan for construction of MIPs									
	General-Voted				0		0			0.0

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Grant No. & Description

Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

	Outlay on willor irrigation, Loans for Cro	p Husbandry								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
14	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Sixth-Schedule-Voted				0		0			0.00

1,61,20,251

12,39,33,749

11.51

93,45,392

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

**Grant No. & Description** 

Sixth-Schedule-Voted

14,00,54,000

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry **Total Grant or Appropriation** Available No Major Head Available(+)/ Actual **Progressive** %age of **Expenditure** Minor Head over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount over spent exp.(col.6) for the upto the current month at the current amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O  $\mathbf{S}$ R **Total** (a) **(b)** (c) (a+b+c)Other expenditure 0001 (01) Critical flood control and Anti-Erosion Scheme General-Voted 0 0.00 0 Sixth-Schedule-Voted 0.00 2216 General-Voted 0 0 0 0 0 0 0 0 0 Sixth-Schedule-Voted 0 0 0 0 34,64,87,500 34,64,87,500 33,83,53,836 7,88,52,043 13,01,56,359 21,63,31,141 37.56 General-Voted 0 2401 Sixth-Schedule-Voted 1,13,40,94,000 1,13,40,94,000 1,13,40,94,000 7,88,52,043 13,01,56,359 1,00,39,37,641 11.48 8,30,18,000 8,30,18,000 7,92,62,122 93,45,392 1,61,20,251 6,68,97,749 19.42 2415 General-Voted 0 0

14,00,54,000

14,00,54,000

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description

**Date:** 3.

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	ing, Crop Husbandry, Agricultural Re y on Minor Irrigation, Loans for Cro		er Agricultural Prog	rammes, Minor I	rrigation, C.O. on Ho	ousing, Capital Outlay o	n Crop Husbandry, In	vestments in Agricu	ltural Financial Inst	itutions, Capital
	· Head · Head [ead		Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
243	5 General-Voted	76,07,22,000	0	0	76,07,22,000	76,00,81,646	51,57,413	94,34,167	75,12,87,833	1.24
	Sixth-Schedule-Voted	10,12,32,000	0	0	10,12,32,000	10,12,32,000	51,57,413	94,34,167	9,17,97,833	9.32
255	2 General-Voted	0	0	0	0	0	0	0	0	0
270	1 General-Voted	0	0	0	0	0	0	0	0	0
270	2 General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
271	1 General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
421		0	0	0	0	0	0	0	0	0
440		0	0	0	0	0	0	0	0	0
441		0	0	0	0	0	0	0	0	0
470		0	0	0	0	0	0	0	0	0
470		0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
471		0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
Grant T										
General-		1,19,02,27,500	0	0	1,19,02,27,500	1,17,76,97,604	9,33,54,848	15,57,10,777	1,03,45,16,723	13.08
Sixth-Sc	hedule-Voted	1,37,53,80,000	0	0	1,37,53,80,000	1,37,53,80,000	9,33,54,848	15,57,10,777	1,21,96,69,223	11.32

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital
	Outlay on Minor Irrigation, Loans for Crop Husbandry

		1					
No	Major Head	Total Grant or Appropriation	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Figure in rupees)	over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(Figure in Tupees)	balance amount	for the	upto the	over spent	exp.(col.6)
			at the	current month	current	amount(-)	to total
			begining of		month	(Figure	garnt or
			the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
			(Figure in Rs.)			(Col.3-	riation
			(Col.7 of			Col.6)	(Col.3)
			previous month)				
1	2	3	4	5	6	7	8
		O S R Total					

(a+b+c)

Signature of Branch Officer

Note

**(c)** 

(a)

**(b)** 

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

Date:

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45	Housing, Soil and Water Conservation, Ag	ricultural Research a	and Education							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure  General-Voted Sixth-Schedule-Voted	6,10,000 38,00,000			6,10,000 38,00,000	6,10,000 38,00,000	0 0		6,10,000 38,00,000	0.00 0.00
	0007 (03) Maintenance of Departmental Non-Residential Buildings									
	General-Voted Sixth-Schedule-Voted	5,00,000 17,44,000			5,00,000 17,44,000	5,00,000 17,44,000	0		5,00,000 17,44,000	0.00 0.00
2	2402 Soil and Water Conservation 001 Direction and Administration									

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Grant No. & Description									
45 Housing, Soil and Water Conservation, A	gricultural Research an	nd Education							
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	re Expenditure ne upto the th current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
0001 (01) Directorate of Soil Conservation	(a)	(b)	(c)	(a+b+c)					
General-Voted	4,23,50,000			4,23,50,000	3,95,00,876	29,57,824	58,06,948	3,65,43,052	13.71
0002 (02) Divisional Soil Conservation Offices	1								
Sixth-Schedule-Voted	25,17,40,000			25,17,40,000	25,17,40,000	1,39,87,916	2,78,71,769	22,38,68,231	11.07
0003 (03) Soil Conservation Range Offices									
Sixth-Schedule-Voted	18,08,21,000			18,08,21,000	18,08,21,000	1,32,43,809	2,57,67,438	15,50,53,562	14.25
0005 (05) Project formulation Cell									

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45   Housing, Soil and Water Conservation, Ag	ricultural Research and	d Education							
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted	3,19,25,000			3,19,25,000	2,98,67,096	20,53,194	41,11,098	2,78,13,902	12.88
0006 (06) Soil Conservation Engineering Division									
General-Voted	1,20,73,000			1,20,73,000	1,13,14,508	8,35,122	15,93,614	1,04,79,386	13.20
0007 (07) Establishment of Evaluation Units									
General-Voted	31,11,000			31,11,000	28,80,169	2,30,831	4,61,662	26,49,338	14.84
0008 (08) Cash Crop Division									

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IN/loses I food		Ta4al C4	A		Available(+)/	A _4 1	Progressive	Available	% aga of
Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3			5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	10,91,51,000			10,91,51,000	10,91,51,000	77,91,357	1,50,17,750	9,41,33,250	13.70
0009 (09) Watershed Management Division									
General-Voted Sixth-Schedule-Voted	32,85,000 6,64,06,000			32,85,000 6,64,06,000	30,35,831 6,64,06,000	2,49,169 41,37,365	4,98,338 88,21,568	27,86,662 5,75,84,432	15.1° 13.28
0010 (10) Soil Survey Division									
General-Voted	2,71,48,000			2,71,48,000	2,54,70,517	17,05,743	33,83,226	2,37,64,774	12.40

Grant No. & Description

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0012 (12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
General-Voted Sixth-Schedule-Voted	8,16,000 16,62,000			8,16,000 16,62,000	8,16,000 16,62,000	75,680 75,483	75,680 75,483	7,40,320 15,86,517	9.27 4.54
101 Soil Survey and Testing 0001 (01) Soil Conservation Survey Schemes									
General-Voted	1,16,24,000			1,16,24,000	1,07,48,940	8,84,480	17,59,540	98,64,460	15.14
0002 (02) Soil Testing Works									
General-Voted	18,68,000			18,68,000	17,66,542	1,01,458	2,02,916	16,65,084	10.86

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Grant No. & Description									
45   Housing, Soil and Water Conservation, A	gricultural Research a	and Education							
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3	_	4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
102 Soil Conservation 0004 (04) Erosion Control Works  Sixth-Schedule-Voted	1,19,43,000			1,19,43,000	1,19,43,000	0		1,19,43,000	0.00
0006 (06) Afforestation									
Sixth-Schedule-Voted	2,52,60,000			2,52,60,000	2,52,60,000	0		2,52,60,000	0.00
0008 (08) Water Conservation and Distribution Works									

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G	Tant No. & Description									
45	Housing, Soil and Water Conservation, Ag	gricultural Research an	nd Education							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	26,54,000 4,80,31,000			26,54,000 4,80,31,000	26,54,000 4,80,31,000	0 0		26,54,000 4,80,31,000	0.00 0.00
	0009 (09) Cash Crop Development Works									
	Sixth-Schedule-Voted	4,80,00,000			4,80,00,000	4,80,00,000	0		4,80,00,000	0.00
	0010 (10) Conservation Works*in Urban Area									
	Sixth-Schedule-Voted	45,88,000			45,88,000	45,88,000	0		45,88,000	0.00
	0011 (11) Water Harvesting Works / Farm, Ponds etc.									

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45	Harring Cail and Water Companyation As	mi and though Danas and a	and Education							
	Major Head Minor Head Sub Head	gricultural Research a	Total Grant o	or Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,31,19,000			2,31,19,000	2,31,19,000	0		2,31,19,000	0.00
	0014 (14) Intergrated Watershed Management Programme									
	Centrally Sponsored Schemes General-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted	1,40,00,000			1,40,00,000	1,40,00,000	0		1,40,00,000	0.00
	0017 (17) Scheme under Art 275 (I) Ministry of Tribal Affairs									
	Sixth-Schedule-Voted				0		0			0.00

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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Grant No. & Description

Government of Meghalaya

45	Housing, Soil and Water Conservation, Agric	cultural Research a	and Education							
	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Community water reservior(in convergence with MGNREGA)									
	Sixth-Schedule-Voted				0		0			0.00
	0019 (19) Jhum Control Schemes									
	General-Voted Sixth-Schedule-Voted	33,38,000 3,20,26,000			33,38,000 3,20,26,000	30,03,936 3,20,26,000	3,34,064 9,09,832	6,68,128 18,39,995	26,69,872 3,01,86,005	20.02 5.75
	0020 (20) Watershed Management									

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45 No	Housing, Soil and Water Conservation, Ag  Major Head	ricultural Research a		r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure in rupees)				Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,83,000			6,83,000	6,83,000	0		6,83,000	0.00
	0021 (21) Soil Conservation Schemes under NABARD									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0022 (22) Integrated Wasteland Development Programme									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	cultural Research and Education  Total Grant or Appropriation  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)		Ţ ,			<u> </u>
	0023 (23) Accelerated Irrigation									
	Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	Sixth-Schedule-Voted	5,60,00,000			5,60,00,000	5,60,00,000	0		5,60,00,000	0.00
	0024 (24) Maintenance of Roads to Works Areas									
	General-Voted	90,000			90,000	90,000			90,000	0.00
	General-voieu	90,000		1	90,000	90,000	0		90,000	0.00

#### **Monthly Appropriation Accounts**

Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya** 

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G	rant No. & Description		Government of Meghalaya						31-AU	G-2020 01:18 PM
45	Housing, Soil and Water Conservation, Agr	ricultural Research ar	nd Education							
	Major Head Minor Head Sub Head		Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Extension and Training 0001 (01) Conservation Training Institute  General-Voted	1,95,50,000			1,95,50,000	1,83,80,131	12,46,825	24,16,694	1,71,33,306	12.36
	0002 (02) Training at Soil Conservation Centres									
	General-Voted	2,63,72,000			2,63,72,000	2,44,71,903	20,16,789	39,16,886	2,24,55,114	14.85
	0003 (03) Extension Programmes and Information Services									

Grant No. & Description

Major Head Wise total

Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021

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45	Housing, Soil and Water Conservation, Agri	cultural Research and	l Education							
No	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted	11,49,000			11,49,000	11,49,000	0		11,49,000	0.00
	800 Other Expenditure 0001 (01) Construction of Roads to Work areas									
	General-Voted Sixth-Schedule-Voted	3,62,000 12,22,000			3,62,000 12,22,000	3,62,000 12,22,000	0 0		3,62,000 12,22,000	0.00 0.00
	0002 (02) Construction and Maintenance of Departmental Non-Residential buildings									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00

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	rant No. & Description									
45	Housing, Soil and Water Conservation, Ag	gricultural Research	and Education							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Jhum Control Schemes  General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
	0004 (04) Watershed Management -									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Commercial Crops Development Board									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head		(Figure in rupees)  over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  Expenditu for t current mon (Figure in Rs.)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted	57,50,000			57,50,000	57,50,000	0		57,50,000	0.00
	0008 (08) Soil Conservation scheme under NABARD Loan									
	Sixth-Schedule-Voted				0		0			0.00
	0011 (09) Integrated Wasteland Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (01) Integrated Wasteland Development Programme.									

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45	Housing, Soil and Water Conservation, A	gricultural Research	and Education							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	(a)	(0)		0		0			0.00
	0015 (13) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
3	2415 Agricultural Research and Education 02 Soil and Water Conservation									

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45	Housing, Soil and Water Conservation, Agr	ricultural Research an	d Education							
	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	004 Research 0001 (01) Soil Conservation Research Centre									
	General-Voted	96,45,000			96,45,000	93,20,488	3,69,492	6,94,004	89,50,996	7.20
4	4402 Capital Outlay on Social and Water Conversation 102 Soil Conservation 0001 (01) Consturction of Departmental									
	Non-residential Building									
	General-Voted Sixth-Schedule-Voted	12,85,27,000 34,83,000			12,85,27,000 34,83,000	12,85,27,000 34,83,000	0		12,85,27,000 34,83,000	0.00

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#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

45	Housing, Soil	and Water Conservation, Ag	ricultural Research and E	Education							
No	Major Head Minor Head Sub Head	Minor Head (Figure in rupees)  2 3					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total	·	·		·	
			(a)	(b)	(c)	(a+b+c)					
	2216	General-Voted	11,10,000	0	0	11,10,000	11,10,000	0	0	11,10,000	0
		Sixth-Schedule-Voted	55,44,000	0	0	55,44,000	55,44,000	0	0	55,44,000	0
	2402	General-Voted	30,74,65,000	0	0	30,74,65,000	29,52,61,449	5,28,36,941	10,42,88,733	20,31,76,267	33.92
		Sixth-Schedule-Voted	1,38,15,39,000	0	0	1,38,15,39,000	1,38,15,39,000	5,28,36,941	10,42,88,733	1,27,72,50,267	7.55
	2415	General-Voted	96,45,000	0	0	96,45,000	93,20,488	3,69,492	6,94,004	89,50,996	7.2
	4402	General-Voted	12,85,27,000	0	0	12,85,27,000	12,85,27,000	0	0	12,85,27,000	0
G	rant Total	Sixth-Schedule-Voted	34,83,000	0	0	34,83,000	34,83,000	0	0	34,83,000	0
	eneral-Voted		44,67,47,000	0	0	44,67,47,000	43,42,18,937	5,32,06,433	10,49,82,737	34,17,64,263	23.5
	Sixth-Schedule-Voted 1,39,05,66,000 0 0 1,39,05,66,000						1,39,05,66,000	5,32,06,433	10,49,82,737	1,28,55,83,263	7.55

Signature of Branch Officer

#### Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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46	Special Programme for Rural Developmen	t								
	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	•	0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 001 Direction and Administration 0001 (02) Payment due to MeSEB/Municipal Board									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
	0069 (01) Border Areas Programmes Under Border Area Deptt.									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00
	800 Other Expenditure									
	and amplitude									

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16	C. C. D C. D D L									
No	Special Programme for Rural Developmen  Major Head  Minor Head  Sub Head	t		or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0004 (01) Special Central Assistance under Border Areas Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0069 (01) Border Areas Programmes Under Border Areas Development									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0074 (06) Border Areas Programmes under Education-									
	General-Voted				0		0			0.00

**Grant No. & Description** 

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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46 | Special Programme for Rural Development No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent to total current month at the current amount(-) begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)North Eastern Areas **BORDER AREAS** 28 DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT **PROGRAMME** Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development **Project** N.E.C Scheme 51,00,000 General-Voted 51,00,000 51,00,000 0 51,00,000 0.00 2575 Special Programmes for Rural Development 06-Border Area Development 001 Direction And Administration (01) Border Areas Programme Under Border Areas Development

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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46	Special Programme for Rural Development									
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					-
	General-Voted Sixth-Schedule-Voted	2,18,00,000 6,06,26,000			2,18,00,000 6,06,26,000	2,03,33,861 6,06,26,000	17,72,631 35,61,179	32,38,770 65,16,630	1,85,61,230 5,41,09,370	14.86 10.75
	0002 (02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)									
	General-Voted Sixth-Schedule-Voted	4,32,000			0 4,32,000	4,32,000	0 0		4,32,000	0.00 0.00
	800 Other Expenditure 0001 (01) Border Areas Programmes under Border Areas Development.									
	General-Voted Sixth-Schedule-Voted	5,00,00,000 4,22,00,000			5,00,00,000 4,22,00,000	5,00,00,000 4,22,00,000	0 0		5,00,00,000 4,22,00,000	0.00 0.00

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46	Special Programme for Rural Development									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Paulan Amas Puranamas									
	0006 (06) Border Areas Programmes under Education									
	General-Voted	1,77,00,000			1,77,00,000	1,77,00,000	0		1,77,00,000	0.00
	0016 (16) Construction of Ropeways									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0019 (19) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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	rant No. & Description									
46	Special Programme for Rural Developmen	nt								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0020 (20) NEC Share  General-Voted				0		0			0.00
4	4552 Capital Outlay on North Eastern Areas  21 Border Areas Development  800 OTHER EXPENDITURE  0004 (04) Construction of suspension footbridge at Balwatgre over Dilni River span 80 M, South Garo Hills	i								
	District  N.E.C Scheme  General-Voted				0		0			0.00

General-Voted

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	Tant No. & Description									
46	Special Programme for Rural Development	t								
No	Major Head Minor Head Sub Head		Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	N.E.C Scheme General-Voted				0		0			0.00
Ma	ajor Head Wise total									
	2501 General-Voted	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2552 General-Voted	51,00,000	0	0	51,00,000	51,00,000	0	0	51,00,000	0
	2575 General-Voted	9,95,00,000	0	0	9,95,00,000	9,80,33,861	53,33,810	97,55,400	8,97,44,600	9.8
	Sixth-Schedule-Voted	10,32,58,000	0	0	10,32,58,000	10,32,58,000	53,33,810	97,55,400	9,35,02,600	9.45

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46	Special Programme for Rural Developmen	t								
No	Major Head Minor Head Sub Head	7	Fotal Grant or Ap (Figure in ru			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0	3 S	D	Total	4	5	6	7	8
		(a)	(b)	R (c)	(a+b+c)					
	4552	0	0	0	0	0	0	0	0	0
G	rant Total eneral-Voted	10,46,00,000	0	0	10,46,00,000	10,31,33,861	53,33,810	97,55,400	9,48,44,600	9.33
S	ixth-Schedule-Voted	10,32,58,000	0	0	10,32,58,000	10,32,58,000	53,33,810	97,55,400	9,35,02,600	9.45

Signature of Branch Officer

#### Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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47	Housing, Animal Husbandry, Agricultural	Research and Educati	ion Canital Outley	on Public Works Co	unital Outlay on Anir	nal Hushander I oess f	for Animal Husbander	7		
	Major Head Minor Head Sub Head	Research and Educan	Total Grant or	r Appropriation in rupees)	ipitai Outiay oli Alili	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted Sixth-Schedule-Voted	16,61,000 36,92,000			16,61,000 36,92,000	16,61,000 36,92,000	0 0		16,61,000 36,92,000	0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted Sixth-Schedule-Voted	10,00,000 71,66,000			10,00,000 71,66,000	10,00,000 71,66,000	0 0		10,00,000 71,66,000	0.00 0.00
2	2403 Animal Husbandry  001 Direction and Administration									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		3								
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0001 (01) Directorate of Animal Husbandary and Veterinary									
		4.70.40.000			4.70.10.000				200111	
	General-Voted Sixth-Schedule-Voted	4,58,68,000 10,52,69,000			4,58,68,000 10,52,69,000	4,30,12,409 10,52,69,000	30,65,794	59,21,385	3,99,46,615 10,52,69,000	12.9 0.00
	0002 (02) District Offices									
	Sixth-Schedule-Voted	10,52,69,000			10,52,69,000	10,52,69,000	63,14,954	1,24,19,133	9,28,49,867	11.8
	0003 (03) Sub-Divisional Offices-									
	Sixth-Schedule-Voted	1,64,24,000			1,64,24,000	1,64,24,000	10,93,764	23,56,996	1,40,67,004	14.3.

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	Housing, Animal Husbandry, Agricultural	Research and Educati		on Public Works, C	Capital Outlay on Ani		for Animal Husbandry  Actual			
No	Major Head Minor Head Sub Head	(Figure in rupees)  2  O S R (a) (b) (c)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	over spent(-) lance amount at the begining of the month Figure in Rs.) (Col.7 of	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
					Total (a+b+c)					
	0004 (04) Engineering Establishment	(a)	(b)	(c)	(атите)					
	Sixth-Schedule-Voted	3,21,92,000			3,21,92,000	3,21,92,000	20,92,703	41,90,528	2,80,01,472	13.02
	0005 (05) Veterinary Information Unit									
	General-Voted	91,77,400			91,77,400	86,55,275	7,54,940	12,77,065	79,00,335	13.92
	0007 (07) Marketing Cell									
	General-Voted	6,39,000			6,39,000	6,39,000	57,462	57,462	5,81,538	8.99
	0009 (09) Meghalaya State Fodder and									

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	Tant No. & Description									
47	Housing, Animal Husbandry, Agricultural	Research and Educati	ion, Capital Outlay	on Public Works, C	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandry			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Dairy Development Board-		(-)							
	General-Voted	18,84,000			18,84,000	17,77,296	1,06,704	2,13,408	16,70,592	11.33
	0011 (11) Establishment of Joint Director's Office, Tura									
	General-Voted	62,95,000			62,95,000	60,48,206	2,47,054	4,93,848	58,01,152	7.85
	0013 (13) District Offices of S.L.P.P.									
	Sixth-Schedule-Voted	71,74,000			71,74,000	71,74,000	5,41,604	10,82,208	60,91,792	15.09
	0014 (12) Headquaters Office of									
	0014 (12) Headquaters Office of									

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Housing, Animal Husbandry, Agricultural I	Research and Education	n, Capital Outlay o	on Public Works, C	apital Outlay on Ani	mal Husbandry, Loans fo	or Animal Husbandry						
Major Head Minor Head Sub Head		(Figure in rupees)			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  Expenditure for the current month (Figure in Rs.) (Figure in Rs.) (Col.7 of previous month)			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of				%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8			
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)								
S.L.P.P.												
General-Voted	2,94,000			2,94,000	-96,736	4,38,117	8,28,853	-5,34,853	281.92			
0016 (14) Payment due to MeSEB/Municipal Board.												
General-Voted Sixth-Schedule-Voted	28,47,000 79,45,000			28,47,000 79,45,000	28,47,000 79,45,000	0 0		28,47,000 79,45,000	0.00 0.00			
0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme												
General-Voted				0		0			0.00			
	Major Head Minor Head Sub Head  2  S.L.P.P.  General-Voted  0016 (14) Payment due to MeSEB/Municipal Board.  General-Voted Sixth-Schedule-Voted  0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme	Major Head Minor Head Sub Head  2  O (a)  S.L.P.P.  General-Voted  2,94,000  O016 (14) Payment due to MeSEB/Municipal Board.  General-Voted Sixth-Schedule-Voted  28,47,000 79,45,000  O018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme	Major Head Minor Head Sub Head  2  O (a) (b)  S.L.P.P.  General-Voted 2,94,000  O016 (14) Payment due to MeSEB/Municipal Board.  General-Voted Sixth-Schedule-Voted  0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme	Major Head Minor Head Sub Head  2  O S R (a) (b) (c)  S.L.P.P.  General-Voted  2,94,000  0016 (14) Payment due to McSEB/Municipal Board.  General-Voted  28,47,000  Sixth-Schedule-Voted  28,47,000  79,45,000  0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme	Total Grant or Appropriation   (Figure in rupees)	Major Head   Minor Head   (Figure in rupees)   Minor Head   Sub Head   (Figure in rupees)   Minor Head   Mi	Major Head   Minor Head   Sub Head   (Figure in rupees)	S.L.P.P.   S.L.P.P.   S.L.P.P.   S.L.P.P.   S.L.P.P.   General-Voted   2.94,000   2.94,000   2.94,000   2.94,000   3.94,5000   0.94,5000	Major Head   Minor Head   Note Head   No			

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No	Major Head Minor Head Sub Head	Research and Educa	Total Grant o	on Public Works, Cor Appropriation in rupees)	Capital Outlay on Ani	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	for Animal Husbandry  Actual  Expenditure  for the  current month  (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)		· ·	v		
	101 Veterinary Services and Animal Health 0001 (01) Veterinary Hospitals and Dispensaries  Sixth-Schedule-Voted	2,78,75,000			2,78,75,000	2,78,75,000	15,63,986	30,78,403	2,47,96,597	11.04
	0002 (02) Veterinary Dispensary taken from C.D. Blocks									
	Sixth-Schedule-Voted	10,88,67,000			10,88,67,000	10,88,67,000	77,45,340	1,56,48,216	9,32,18,784	14.37
	0003 (03) Mobile Veterinary Dispensary									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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47 No	Housing, Animal Husbandry, Agricultural  Major Head	Research and Educat		on Public Works, Cor Appropriation	Capital Outlay on Ania	mal Husbandry, Loans i	for Animal Husbandry  Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure in rupees)  balance  (Figure in rupees)  by the second of the se			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	Sixth-Schedule-Voted	4,84,70,000			4,84,70,000	4,84,70,000	32,50,021	63,74,294	4,20,95,706	13.15
	0004 (04) Veterinary Aid Centres									
	Sixth-Schedule-Voted	6,65,82,000			6,65,82,000	6,65,82,000	44,95,072	91,37,249	5,74,44,751	13.72
	0005 (05) Vigilance Unit									
	General-Voted Sixth-Schedule-Voted	2,72,83,000 91,37,000			2,72,83,000 91,37,000	2,54,73,720 91,37,000	18,38,025 4,29,344	36,47,305 8,58,688	2,36,35,695 82,78,312	13.37 9.40
	0006 (06) Check Post									

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47	Housing, Animal Husbandry, Agricultural	Research and Educat	tion Canital Outlay	on Public Works C	anital Outlay on Ani	mal Huchandry I oons	for Animal Huchandr			
No No	Major Head Minor Head Sub Head	Research and Educat	Total Grant o	or Appropriation in rupees)	apitai Outiay oli Alli	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	1,46,000 1,42,000			1,46,000 1,42,000	1,46,000 1,42,000	0 0		1,46,000 1,42,000	0.00
	0008 (08) Rinderpest survellance Containment Vaccination Programme									
	General-Voted	2,66,23,000			2,66,23,000	2,48,33,103	18,29,387	36,19,284	2,30,03,716	13.59
	0009 (09) Animal Disease Survellance									
	General-Voted	33,65,000			33,65,000	31,44,273	2,37,975	4,58,702	29,06,298	13.63
	0010 (10) Systematic control of									
	0010 (10) Systematic control of									

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47 Housing, Animal Husbandry, Agricultural No Major Head			Appropriation		Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head			n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	t for the current month f (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Livestock Disease of National Importance			(-)	(1. 1. 1)					
General-Voted	34,79,000			34,79,000	32,45,918	2,35,582	4,68,664	30,10,336	13.47
0012 (12) Assistance to State Control Animal Diseases (ASCAD)									
Centrally Sponsored Schemes General-Voted	1,16,00,000			1,16,00,000	1,16,00,000	0		1,16,00,000	0.00
0013 (13) National Animal Disease & Reporting System.(NADRS)									
Centrally Sponsored Schemes General-Voted	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
0017 (17) Central Store for Medicines									

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Covernment of Meghaleve

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47	Housing, Animal Husbandry, Agricultural Rese	arch and Educa	tion, Capital Outlay	on Public Works, Ca	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandry	y		
	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	for emergency need	(a)	(b)	(c)	(a+b+c)					
	General-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0018 (18) Assistance to state for control of Animal diseases (ASCAD)									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0022 (21) Implementation of Bio- Medical Waste (Management and Handing Rules 1998)									
	Sixth-Schedule-Voted	1,50,000			1,50,000	1,50,000	36,600	36,600	1,13,400	24.40

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Grant No. & Description

Major Head Wise total

No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0024 (23) Scheme for establishmenet of new dispensaries under NABARD Loan.									
General-Voted	2,38,68,000			2,38,68,000	2,38,68,000	0		2,38,68,000	0.00
0025 (24) Veterinery Dispensaries									
Sixth-Schedule-Voted	14,82,28,000			14,82,28,000	14,82,28,000	88,18,147	1,70,15,282	13,12,12,718	11.48
0026 (25) State Contribution for									
establishment of new Dispensaries under NABARD Loan									
General-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

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47	Housing, Animal Husbandry, Agricultural	Research and Educat	ion, Capital Outlay	on Public Works, C	Capital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandry	y		
No	Major Head Minor Head Sub Head		(Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)								
	0029 (01) National Project on									
	Rinderpest Surveillance & Monitoring/Control(NPRSM)									
	Centrally Sponsored Schemes General-Voted	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	0030 (30) Classical Swine fever Control Programme(SF-CP)									
	Centrally Sponsored Schemes General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	General-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00

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Grant No.	&	Description

No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (02) Professional Efficiency Development (PED) State Vety. Council									
	Centrally Sponsored Schemes General-Voted	41,00,000			41,00,000	38,21,990	5,77,694	8,55,704	32,44,296	20.87
	0035 (29) Brucellosis Control Programme (BC-P)									
	Centrally Sponsored Schemes General-Voted	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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47	Housing, Animal Husbandry, Agricultural	Research and Educa			apital Outlay on Anir	<u> </u>		y		
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0036 (31) Foot and Mouth Disease Control Programme (FMD-CP)  Centrally Sponsored Schemes General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0037 (32) Peste des Petits Ruminants Control Programme (PPR-CP)									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
			<u> </u>							
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Grant No. & Description Government of Meghalaya Date :

No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0038 (27) Professional Efficiency Development (PED)									
General-Voted	73,50,000			73,50,000	73,50,000	0		73,50,000	0.00
0039 (28) Establishment & Strenghtening of Existing Veterinary Hospital and Dispensaries (ESVHD)									
Centrally Sponsored Schemes General-Voted	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00
General-Voted	53,00,000			53,00,000	53,00,000	0		53,00,000	0.00

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No Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head		(Figure i	n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0042 (04) Peste des Petis Ruminants Control Programme (PPR-CP)  Centrally Sponsored Schemes General-Voted	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
102 Cattle and Buffalo Development 0001 (01) Livestock Inspectors Offices	5								
Sixth-Schedule-Voted	40,22,000			40,22,000	40,22,000	2,79,094	5,58,188	34,63,812	13.88
0002 (02) Key Village Scheme									

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47	Housing, Animal Husbandry, Agricultural F	Research and Education	on, Capital Outlay	on Public Works, C	nal Husbandry, Loans f	or Animal Husbandry	I			
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Sixth-Schedule-Voted	2,47,37,000			2,47,37,000	2,47,37,000	18,09,858	36,12,674	2,11,24,326	14.60
	0003 (03) Cross Breeding Schemes									
	Sixth-Schedule-Voted	80,32,000			80,32,000	80,32,000	6,18,911	12,38,146	67,93,854	15.42
	0006 (06) Intensive Cattle Development Project									
	General-Voted Sixth-Schedule-Voted	7,03,40,000 3,58,88,000			7,03,40,000 3,58,88,000	6,55,42,299 3,58,88,000	48,54,605 25,98,693	96,52,306 52,27,396	6,06,87,694 3,06,60,604	13.72 14.57
	0007 (07) Indo-Danish Project									

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Grant No. & Description Government of Meghalaya Date :

47	Housing, Animal Husbandry, Agricultural Re	search and Educati	ion, Capital Outlay	on Public Works, C	apital Outlay on Anii	nal Husbandry, Loans fo	or Animal Husbandry			
No	Major Head Minor Head Sub Head	Minor Head (Figure in rupees)  2 3						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,57,29,000			2,57,29,000	2,43,67,445	16,05,158	29,66,713	2,27,62,287	11.53
	0008 (08) Bull/ Calf Rearing Firm and Breeding Centre									
	Sixth-Schedule-Voted	88,84,000			88,84,000	88,84,000	6,36,187	12,37,161	76,46,839	13.93
	0009 (09) Livestock Farms - Garo Hills									
	General-Voted Sixth-Schedule-Voted	70,50,000 43,26,000			70,50,000 43,26,000	68,01,053 43,26,000	2,52,447 1,55,377	5,01,394 3,07,254	65,48,606 40,18,746	7.11 7.10
	0011 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai									

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47	Housing, Animal Husbandry, Agricultural Res	search and Educa	tion, Capital Outla	y on Public Works, C	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandr	y		
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,47,60,000			1,47,60,000	1,38,23,396	8,63,364	17,99,968	1,29,60,032	12.19
	0013 (13) Cattle Farm - Jaintia HIlls									
	Sixth-Schedule-Voted	1,21,42,000			1,21,42,000	1,21,42,000	7,79,544	14,51,088	1,06,90,912	11.95
	0020 (20) Buffallo Farm - Garo Hills									
	Sixth-Schedule-Voted	38,15,000			38,15,000	38,15,000	1,64,202	3,28,404	34,86,596	8.61
	0033 (29) Rural Slaughter Houses to be financed with NABARD Loan									

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Grant Not to Description									
No Major Head Minor Head Sub Head	ral Research and Educati	Total Grant o	on Public Works, Cor Appropriation in rupees)	apital Outlay on Ani	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted	1,06,92,000			1,06,92,000	1,06,92,000	0		1,06,92,000	0.00
0036 (30) National Programme for Bovine Breeding (NPBB)									
Central Sector Schemes General-Voted	1,62,00,000			1,62,00,000	1,62,00,000	0		1,62,00,000	0.00
0038 (31) Rastriya Gokul Mission, Indigenous Breed									
Centrally Sponsored Schemes General-Voted				0		0			0.00
Central Sector Schemes General-Voted	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00

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47	Housing, Animal Husbandry, Agricultural	Research and Educa	tion, Capital Outlay	on Public Works, C	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandry	у		
	Major Head Minor Head Sub Head						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0040 (33) National Mission on Bovine Productivity (NMBP) Pashu Sanjivni  Centrally Sponsored Schemes General-Voted				0		0			0.00
	103 Poultry Development									
	0001 (01) Poultry Farm, Tura/Jowai									
	Sixth-Schedule-Voted	1,44,57,000			1,44,57,000	1,44,57,000	5,61,410	12,92,694	1,31,64,306	8.94
	0002 (02) Poultry Farm, Bhoi									

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47	Housing, Animal Husbandry, Agricultural	Research and Educat	ion, Capital Outlay	on Public Works, C	apital Outlay on Anii	mal Husbandry, Loans f	or Animal Husbandry	7		
No	Major Head Minor Head Sub Head	Minor Head (Figure in purpose)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted	94,13,000 52,75,000			94,13,000 52,75,000	90,41,404 52,75,000	4,18,096 4,22,742	7,89,692 7,10,684	86,23,308 45,64,316	8.39 13.47
	0004 (04) Poultry Farm, Mawryngkneng									
	Sixth-Schedule-Voted	46,99,000			46,99,000	46,99,000	2,84,918	5,69,836	41,29,164	12.13
	0005 (05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai									
	General-Voted	94,97,000			94,97,000	88,53,993	6,56,007	12,99,014	81,97,986	13.68
	0006 (06) Poultry Farm, Nongstoin									

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
Sixth-Schedule-Voted	36,01,000			36,01,000	36,01,000	1,39,971	2,79,942	33,21,058	7.77
0007 (07) Poultry Farm, Simsangiri/Williamnagar									
Sixth-Schedule-Voted	52,58,000			52,58,000	52,58,000	1,65,307	3,30,614	49,27,386	6.29
0013 (13) Regional Poultry Breeding									
Farm, Kyrdemkulai									
General-Voted	2,43,69,000			2,43,69,000	2,30,26,498	13,98,898	27,41,400	2,16,27,600	11.25
0014 (14) Poultry Farm, Mairang									

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	1									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation  (Figure in rupees)					for Animal Husbandry Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	30,48,000			30,48,000	30,48,000	1,64,208	3,28,416	27,19,584	10.77
	0015 (15) Poultry Farm, Phulbari/Williamnagar									
	Sixth-Schedule-Voted	25,29,000			25,29,000	25,29,000	1,52,996	3,05,992	22,23,008	12.10
	0016 (16) Poultry Development Programme under SLPP									
	Sixth-Schedule-Voted	1,23,17,000			1,23,17,000	1,23,17,000	7,29,436	14,67,872	1,08,49,128	11.92
	0020 (20) Broiler Farm, Kyrdemkulai									

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	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	General-Voted	25,99,000			25,99,000	25,99,000	0		25,99,000	0.00
	0022 (22) Poultry Farm, Baghmara									
	Sixth-Schedule-Voted	32,12,000			32,12,000	32,12,000	2,21,322	4,24,344	27,87,656	13.21
	0026 (26) Broiler Farm( Assanangre)									
	Sixth-Schedule-Voted	45,21,000			45,21,000	45,21,000	2,09,621	4,35,622	40,85,378	9.64
	0035 (33) Poultry Breeding Farm, Nongpiur									

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47	Housing, Animal Husbandry, Agricultural	Research and Educat	tion, Capital Outlay	on Public Works C	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandr	v		
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	12,99,000			12,99,000	12,99,000	0		12,99,000	0.00
	0037 (35) Poultry Development (Kuroiler)									
	General-Voted				0		0			0.00
	104 Sheep and Wool Development 0001 (01) Sheep & Goat Farm									
	Sixth-Schedule-Voted	43,18,000			43,18,000	43,18,000	3,09,936	6,20,630	36,97,370	14.37
	0002 (02) Sheep Extention Unit									

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Grant No. & Description		

47   Housing, Anima	al Husbandry, Agricultural	Research and Educa	tion, Capital Outlay	on Public Works, C	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandr	у		
No Major Head Minor Head Sub Head			(Figure in rupees) ba			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-	-Voted	9,13,000			9,13,000	9,13,000	60,218	1,20,436	7,92,564	13.19
0004 (04) She Hills	eep & Goat Farm, Khasi									
Sixth-Schedule-	-Voted	68,16,000			68,16,000	68,16,000	1,52,756	3,05,512	65,10,488	4.48
0005 (05) Rab	bbit Farm Nongpiur									
Sixth-Schedule-	-Voted	18,43,000			18,43,000	18,43,000	87,310	1,75,220	16,67,780	9.51
105 Piggery										

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47	Housing, Animal Husbandry, Agricultural	Desearch and Educa	tion Canital Outlay	on Public Works Co	anital Outlay on Ani	mal Husbandry I oans	for Animal Husbandr	v		
No	Major Head Minor Head Sub Head	Research and Educa	Total Grant or	Appropriation in rupees)	apitai Outiay oli Alli	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Development 0001 (01) Pig Farm Mawryngkneng	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	71,30,000			71,30,000	71,30,000	4,27,162	8,41,404	62,88,596	11.80
	0002 (02) Pig Farm, Tura/Rongjeng									
	Sixth-Schedule-Voted	41,10,000			41,10,000	41,10,000	4,92,820	9,85,640	31,24,360	23.98
	0003 (03) Pig Farm, Jowai									
	Sixth-Schedule-Voted	84,38,000			84,38,000	84,38,000	4,69,032	7,54,278	76,83,722	8.94

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)0004 (04) Pig Farm, Nongstoin Sixth-Schedule-Voted 80,66,000 80,66,000 80,66,000 1,91,740 76,82,520 4.75 3,83,480 0006 (06) Pig Farm, Baghmara Sixth-Schedule-Voted 35,43,000 35,43,000 35,43,000 2,20,011 4,03,422 31,39,578 11.39 (07) Piggery Producttion under S.L.P.P. 2,28,84,000 2,28,84,000 2,28,84,000 31,05,962 1,97,78,038 Sixth-Schedule-Voted 14,64,241 13.57 0009 (09) Pig Farm Mairang

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47 No	Housing, Animal Husbandry, Agricultural  Major Head	Research and Educat		on Public Works, C	apital Outlay on Ani	Available(+)/ over spent(-)	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure in rupees)				Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted  0010 (10) Pig Farm, Dalu	24,94,000			24,94,000	24,94,000	1,08,932	2,17,864	22,76,136	8.74
	0010 (10)11g1 ami, Baia									
	Sixth-Schedule-Voted	58,44,000			58,44,000	58,44,000	3,42,966	6,86,904	51,57,096	11.75
	0011 (11) Parianal Pia Paradina Farm									
	0011 (11) Regional Pig Breeding Farm, Kyrdemkulai									
	General-Voted	1,58,54,000			1,58,54,000	1,50,66,766	7,85,586	15,72,820	1,42,81,180	9.92
	0012 (12) Big Farm Dominals									
	0012 (12) Pig Farm Pynursla									

Sixth-Schedule-Voted

(16) Pig Breeding Farm, West

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)Sixth-Schedule-Voted 62,22,000 62,22,000 62,22,000 3,91,816 7,65,032 12.30 54,56,968 0016 (14) Pig Farm Sohra Sixth-Schedule-Voted 10,29,000 10,29,000 10,29,000 0 10,29,000 0.00 (17) Pig Breeding Farm, West Khasi Hills. 17,45,000 0.00

17,45,000

17,45,000

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47 Housing, Animal Husbandry, Agricultural R	Research and Education	Total Grant or		ipitai Outiay on Anii	Available(+)/	or Animai Husbandry Actual	Progressive	Available	0/ aga of
No Major Head Minor Head Sub Head		(Figure in rupees)				Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2		-	3		4	5	6	7	8
	0	S	R	Total					
Constitution	(a)	(b)	(c)	(a+b+c)					
Garo Hills Tura									
Sixth-Schedule-Voted	57,44,000			57,44,000	57,44,000	31,496	61,976	56,82,024	1.08
0026 (21) Establishment Pig Breeding Farm, Nongpiur									
Sixth-Schedule-Voted	21,26,000			21,26,000	21,26,000	1,46,400	1,46,400	19,79,600	6.89
0029 (25) Scheme for AI Production Centre of Pig									
General-Voted	12,70,000			12,70,000	12,70,000	73,200	73,200	11,96,800	5.76
106 Other Live stock									

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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		О	S	R	Total					
	Development 0001 (01) Exposure Visit of Livestock Extension Facilitators	(a)	(b)	(c)	(a+b+c)					
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	107 Fodder and Feed Development 0002 (02) Fodder Demonstration Farms Upper Shillong									
	General-Voted	38,60,000			38,60,000	37,08,093	1,60,907	3,12,814	35,47,186	8.10
	0003 (03) Feed Mill, Bhoi									
	General-Voted	1,47,06,000			1,47,06,000	1,39,24,946	7,80,166	15,61,220	1,31,44,780	10.62

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No	Housing, Animal Husbandry, Agricultural  Major Head  Minor Head  Sub Head	Research and Educati	Total Grant or Appropriation (Figure in rupees)				for Animal Husbandry  Actual  Expenditure  for the  current month  (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Subsidy for Farmers for cultivation of Fodder  Sixth-Schedule-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	0005 (05) Fodder seed production at Kyrdemkulai									
	General-Voted	24,97,000			24,97,000	24,11,700	85,300	1,70,600	23,26,400	6.83
	0006 (06) Feed Mill, Tura									
	Sixth-Schedule-Voted	68,27,000			68,27,000	68,27,000	3,92,880	7,85,760	60,41,240	11.51

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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jor Head nor Head	Total Grant or Appropriation				Available(+)/	Actual	Progressive	Available	%age of
) Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
007 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai									
neral-Voted	98,51,000			98,51,000	91,96,136	7,32,088	13,86,952	84,64,048	14.08
008 (08) Fodder Demonstration Farm, Garo Hills									
ath-Schedule-Voted				0		54,176	1,08,676	-1,08,676	0.00
009 (09) Fodder Farm Saitsama									
	007 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai  neral-Voted  008 (08) Fodder Demonstration Farm, Garo Hills  eth-Schedule-Voted	007 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai neral-Voted 98,51,000  008 (08) Fodder Demonstration Farm, Garo Hills  ath-Schedule-Voted	O S (a) (b)  107 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai  108 (08) Fodder Demonstration Farm, Garo Hills  108 (18) Fodder Demonstration Farm, Garo Hills	O S R (a) (b) (c)	O S R Total (a+b+c)  107 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai  neral-Voted 98,51,000 98,51,000  108 (08) Fodder Demonstration Farm, Garo Hills  tth-Schedule-Voted 0	the month (Figure in Rs.) (Col.7 of previous month)  2	Col.7 of previous month)   Figure in Rs.   F	Col.7 of previous month    Figure in Rs.   Figure in Rs.   (Figure in Rs.   Col.7 of previous month)	Col.7 of previous month   City in Rs.   (Figure in Rs.)   Figure in Rs.   (Col.3 of previous month)   Col.3   Col.6

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	Housing, Animal Husbandry, Agricultural Re	esearch and Educati			apital Outlay on Anii	mal Husbandry, Loans i	for Animal Husbandry			
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	22,92,000			22,92,000	22,92,000	1,50,930	2,92,860	19,99,140	12.78
	0016 (14) Strengthening of State Fodder Seed Production Farm, Garo Hills									
	Sixth-Schedule-Voted	3,37,000			3,37,000	3,37,000	8,424	16,848	3,20,152	5.00
	0018 (18) Strengthening Of Poultry Goat Farms									
	General-Voted	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	0019 (19) Rural Backyard Poultry Development									

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Grant 10. & Description										
47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0020 (20) Risk Management/Livestock Insurance									
	General-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0021 (10) Sub Mission in Skill Development Technology Transfer & Extension									
	Centrally Sponsored Schemes General-Voted	7,50,000			7,50,000	7,50,000	0		7,50,000	0.00
	0022 (09) Sub-Mission of Pig Development (NER)									

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•										
47	Housing, Animal Husbandry, Agricultural	Research and Educat	ion, Capital Outlay	on Public Works, C	apital Outlay on Anii	mal Husbandry, Loans	for Animal Husbandry	у		
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0023 (08) Sub-Mission of Livestock Development									
	Centrally Sponsored Schemes General-Voted	77,00,000			77,00,000	77,00,000	0		77,00,000	0.00
	0024 (24) IEC Support for Livestock Extension									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0025 (25) Livestofk Mela at District Headquarter									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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45	Housing, Animal Husbandry, Agricultural	Descend and Education	on Conital Outland	on Dublia Wardsa C	onital Outland on Arri	mal Husbander, I acres	for Animal Hyshardra	.,		
No	Major Head Minor Head Sub Head	Research and Education	Total Grant or	· Appropriation in rupees)	apitai Outiay on Ani	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	50,000			50,000	50,000	0		50,000	0.00
	0026 (26) Exposure visit of farmers outside the State									
	General-Voted	25,000			25,000	25,000	0		25,000	0.00
	0027 (27) Cluster Based Mass Deworming Health Cover Programme for Cattle, Goat & Poultry									
	General-Voted				0		0			0.00
	0031 (21) Strengthening of Piggery									

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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No Major Head Minor Head Sub Head		Total Grant or (Figure in	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
farms (NER)									
General-Voted				0		0			0.00
0032 (23) Health Coverage for Pig									
General-Voted	50,000			50,000	50,000	0		50,000	0.00
0033 (22) Import of Germ-Plasm									
(Exitic Breed)									
General-Voted				0		0			0.00
0034 (31) Sub Mission on Feed and									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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47	Housing, Animal Husbandry, Agricultural	Research and Educa	tion, Capital Outlay	on Public Works, Ca	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandry	<i>I</i>		
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Fodder Development	, ,		. ,	, ,					
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	109 Extension and Training 0001 (01) Training & Capacity Building for Farmers in all 39 Blocks & 11 Districts Head Quarter									
	General-Voted				0		0			0.00
	113 Administrative Investigation and Statistics 0001 (01) Livestock Census Office									
	Centrally Sponsored Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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47	Housing, Animal Husbandry, Agricultural	Research and Educa	tion, Capital Outlay	on Public Works, C	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandry	V		
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted				0		0			0.00
	General-Voted	89,63,000			89,63,000	83,86,568	5,74,426	11,50,858	78,12,142	12.84
	0002 (02) Disease Investigation Section									
	General-Voted	74,44,000			74,44,000	68,72,921	6,01,256	11,72,335	62,71,665	15.75

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No	Major Head Minor Head Sub Head	Research and Educar	Total Grant o	on Public Works, Car Appropriation in rupees)	apital Outlay on Ani	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Sample Survey of Livestock Product  General-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0004 (04) Statistical Cell									
	General-Voted	1,12,89,000			1,12,89,000	1,06,71,613	6,16,397	12,33,784	1,00,55,216	10.93
	0008 (01) Sample Survey on Major Livestock									
	Centrally Sponsored Schemes General-Voted	1,48,00,000			1,48,00,000	1,40,08,131	7,91,869	15,83,738	1,32,16,262	10.70

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47   Housing, Animal Husbandry, Agricultural	Research and Educa	ntion, Capital Outlay	on Public Works, Ca	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandr	y		
No Major Head Minor Head Sub Head		Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
0009 xxxxxxxx  Central Sector Schemes General-Voted				0		0			0.00
792 IRRECOVERABLE LOANS WRITTEN OFF. 0001 (01) Travelling Advance									
General-Voted Sixth-Schedule-Voted	13,000 13,000			13,000 13,000	13,000 13,000	0 0		13,000 13,000	0.00 0.00

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	L				_		1			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) Medical Advance									
	General-Voted Sixth-Schedule-Voted	23,000 17,000			23,000 17,000	23,000 17,000	0 0		23,000 17,000	0.00 0.00
	0003 (03) House Building Advance									
	General-Voted Sixth-Schedule-Voted	30,000 15,000			30,000 15,000	30,000 15,000	0 0		30,000 15,000	0.00 0.00
	0004 (04) Motor Car/Motor Cycle Advance									
	General-Voted	29,000			29,000	29,000	0		29,000	0.00
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00

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or Head or Head Head	O (a)		r Appropriation in rupees)  3  R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			R		4	5	6	7	8
			1						
	(a)	(b)	(c)	(a   b   a)					
			1	(a+v+c)					
95 (05) Miscellaneous Advance									
eral-Voted	23.000			23,000	23.000	0		23,000	0.00
h-Schedule-Voted	4,000			4,000	4,000	0		4,000	0.00
Other Expenditure									
4 (04) Contrn & Maintenance of Departmental non-residential buildings									
eral-Voted h-Schedule-Voted	23,000 37,50,000			23,000 37,50,000	23,000 37,50,000	0 0		23,000 37,50,000	0.00 0.00
1	Other Expenditure 4 (04) Contrn & Maintenance of Departmental non-residential buildings	eral-Voted 23,000 h-Schedule-Voted 4,000  Other Expenditure 4 (04) Contrn & Maintenance of Departmental non-residential buildings  eral-Voted 23,000	eral-Voted 23,000 h-Schedule-Voted  Other Expenditure 4 (04) Contrn & Maintenance of Departmental non-residential buildings  eral-Voted  23,000 4,000	Other Expenditure 4 (04) Contrn & Maintenance of Departmental non-residential buildings eral-Voted 23,000 4,000	eral-Voted 23,000 23,000 4,000  Other Expenditure 4 (04) Contrn & Maintenance of Departmental non-residential buildings  eral-Voted 23,000 23,000	eral-Voted 23,000 23,000 4,000 4,000 4,000  Other Expenditure 4 (04) Contrn & Maintenance of Departmental non-residential buildings eral-Voted 23,000 23,000	Content   Cont	Content	Cher   Expenditure

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No	Major Head Minor Head Sub Head	Research and Educa	Total Grant or	on Public Works, Car Appropriation in rupees)	apital Outlay on Ani	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
3	2415 Agricultural Research and Education 03 Animal Husbandry 004 Research 0001 (01) Clinical Laboratory and Disease Investigation  General-Voted Sixth-Schedule-Voted	(a) 1,01,55,000	(b)	(c)	1,01,55,000 0	95,47,711	6,21,354 3,03,124	12,28,643 6,06,248	89,26,357 -6,06,248	12.10 0.00
	0002 (02) Vaccine Depot.Shillong									
	General-Voted				0	-2,44,177	2,45,177	4,89,354	-4,89,354	0.00
	277 Education 0001 (01) Contribution to Assam Agriculture University									

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G	rant No. & Description			Government o	f Meghalaya			Date :	31-AU	G-2020 01:18 PM
47	Housing, Animal Husbandry, Agricultural l	Research and Educa	tion, Capital Outlay	on Public Works, C	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandry	ý		
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0002 (02) Training of Veterinary Field Assistants									
	General-Voted				0	-7,76,983	7,43,331	15,20,314	-15,20,314	0.00
	0003 (03) Studies in Veterinary Science									
	General-Voted				0		0			0.00
	0006 (06) Training of Officers in specialised field									

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No	Housing, Animal Husbandry, Agricultural F Major Head Minor Head Sub Head		Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
	Sub Freue					at the begining of the month (Figure in Rs.) (Col.7 of previous month)	current month (Figure in Rs.)	current month (Figure in Rs.)	amount(-) (Figure in Rs.) (Col.3- Col.6)	to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0008 (08) Vocational Training for Farmers									
	Sixth-Schedule-Voted				0		17,82,248	37,84,415	-37,84,415	0.00
	0011 (11) Training cum Workshop.									
	ooti (11) Hammig cum Workshop.									
	General-Voted				0		0			0.00
	0014 (12) Establishment Vocational Training Centre at Jaintia, East and West Khasi and Garo Hills.									

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No Major Head			Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head			(Figure ii			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1 2			,	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted					0		0			0.00
0018 (15) State Awaren on Animal Disease										
Sixth-Schedule-Voted					0		0			0.00
4 4403 Capital Outlay on Animal Husbandry 103 Poultry Developm 0002 (01) State Contrib Establishment of I Farm-Cum-Hatche under NEC(sixth s Areas	ent ution for Poultry Breeding ery at Phulbary									
Sixth-Schedule-Voted					0		0			0.00

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	rant No. & Description									
	Housing, Animal Husbandry, Agricultural	Research and Educa			apital Outlay on Ani		_			
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
5	4552 Capital Outlay on									
	North Eastern Areas  800 Other Expenditure  0003 (01) Construction Work for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbari,									
	West Garo Hills									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	04 Animal Husbandry									
	800 Other Expenditure									

**Grant Total** 

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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0	Major Head Minor Head Sub Head			Total Grant or A (Figure in 1			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	Est Bre	Construction Works For ablishment Of Poultry eeding Farm-Cum-Hatechery Phulbari, Wgh.									
	General-Vo	N.E.C Scheme oted				0		0			0.00
	2216	General-Voted Sixth-Schedule-Voted	26,61,000 1,08,58,000	0 0	0 0	26,61,000 1,08,58,000	26,61,000 1,08,58,000	0 0	0 0	26,61,000 1,08,58,000	(
	2403	General-Voted	51,96,47,400	0	0	51,96,47,400	49,64,75,416	7,66,17,082	15,08,92,716	36,87,54,684	29.04
	2703	Sixth-Schedule-Voted	95,32,51,000	0	0	95,32,51,000	95,32,51,000	7,66,17,082	15,08,92,716	80,23,58,284	15.83
	2415	General-Voted	1,01,55,000	0	0						75.13
	2413	Sixth-Schedule-Voted	1,01,55,000	0	0	1,01,55,000 0	85,26,551 0	36,95,234 36,95,234	76,28,974	25,26,026 -76,28,974	/5.13
	4402								76,28,974		(
	4403 4552	Sixth-Schedule-Voted General-Voted	0	0	0	0	0	0	0	0	(
	4332	General-voted	U	U	U	U	U	U	U	U	(

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

47	Housing, Animal Husbandry, Agricultural	Research and Education, C	Capital Outlay on I	Public Works, Caj	pital Outlay on Ani	mal Husbandry, Loans fo	or Animal Husbandry			
No	Major Head Minor Head Sub Head		Fotal Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total	·				
		(a)	<b>(b)</b>	(c)	(a+b+c)					
G	eneral-Voted	53,24,63,400	0	0	53,24,63,400	50,76,62,967	8,03,12,316	15,85,21,690	37,39,41,710	29.77
S	ral-Voted 53,24,63,400 0 0 n-Schedule-Voted 96,41,09,000 0				96,41,09,000	96,41,09,000	8,03,12,316	15,85,21,690	80,55,87,310	16.44

Signature of Branch Officer

Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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40	Housing Deim Davelenment Assignifican	al Dagagnah and Edua	ation .							
No	Major Head Minor Head Sub Head	ii Research and Educa	Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
<b> </b>		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2216 Housing									
	07 Other Housing									
	053 Maintenance and									
	Repairs									
	0002 (02) Other Maintenance									
	Expenditure									
	Sixth-Schedule-Voted	10,30,000			10,30,000	10,30,000	0		10,30,000	0.00
	800 Other Expenditure									
	0001 (01) Construction									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	2404 P : P 1									
2	2404 Dairy Development									
	001 Direction and									
	Administration									
	0001 (01) Headquarter's Office									

### Monthly Appropriation Accounts Expenditure for the month of MAY/2020-2021

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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48 Housing, Dairy Development, Agricultural Research and Education No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)General-Voted 4,34,97,000 4,34,97,000 4,27,17,948 8,15,714 15,94,766 4,19,02,234 3.67 (02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL) 24,35,000 24,35,000 General-Voted 24,35,000 0 24,35,000 0.00 26,55,000 26,55,000 26,55,000 26,55,000 Sixth-Schedule-Voted 0.00 Dairy Development 102 **Projects** (01) Central Dairy 0001 Khasi/Tura/Jowai General-Voted 1,49,37,000 1,49,37,000 1,44,64,957 4,86,377 9,58,420 1,39,78,580 6.42 2,88,46,000 17,71,892 35,40,898 2,53,05,102 12.28 Sixth-Schedule-Voted 2,88,46,000 2,88,46,000

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48	Housing, Dairy Development, Agricultural	Research and Education	1							
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Dairy Extension Central Centre Jowai Sixth-Schedule-Voted	2,20,01,000			2,20,01,000	2,20,01,000	14,64,169	29,02,735	1,90,98,265	13.19
	0003 (03) Creamery & Ghee Making									
	Centre, Tura									
	Sixth-Schedule-Voted	62,77,000			62,77,000	62,77,000	4,69,177	8,40,654	54,36,346	13.39
	0005 (05) GLUU DI									
	0005 (05) Chilling Plant									
	Sixth-Schedule-Voted	96,51,000			96,51,000	96,51,000	7,29,414	14,94,850	81,56,150	15.49

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48	Housing, Dairy Development, Agricultural	Research and Educati	ion							
	Major Head Minor Head Sub Head	Tessea en año Bacea.	Total Grant or Appropriation (Figure in rupees)  3 O S R Total				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Chilling Centre-									
	6000 (00) Chilling Cente-									
	Sixth-Schedule-Voted	15,67,000			15,67,000	15,67,000	46,326	46,326	15,20,674	2.96
	0015 (13) Distribution of Dairy Unit									
	General-Voted				0		0			0.00
	0017 (15) National Programme for Dairy Development (NPDD)									
	General-Voted				0		0			0.00

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	-									
48	Housing, Dairy Development, Agricultural	Research and Educ	ation							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (16) Sustainnable for promoting NutritionalSecurity in Livelihood Mission  General-Voted				0		0			0.00
	0019 (19) Dairy Project									
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00
	0020 (03) National Programme for Dairy Development (NPDD)									

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48	Housing, Dairy Development, Agricultura	l Research and Educa	ntion							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Central Sector Schemes General-Voted	3,80,00,000			3,80,00,000	3,80,00,000	0		3,80,00,000	0.00
	0021 (17) Meghalaya Milk Mission under National Cooperative Development Corporation (NCDC)									
	General-Voted	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	0022 (18) Assistant Director (Diary) Tura									
	Sixth-Schedule-Voted	44,40,000			44,40,000	44,40,000	1,10,204	2,20,408	42,19,592	4.96
	0023 (01) Centrally Sponsored Dairy									

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48 Housing, Dairy Development, Agricultural Research and Education No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head for the upto the over spent exp.(col.6) balance amount current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Project **Centrally Sponsored Schemes** General-Voted 0 0.00 191 Assistance to Cooperatives and other Bodies 0001 (01) Administration-Sixth-Schedule-Voted 59,09,000 59,09,000 49,40,852 16.38 59,09,000 4,42,783 9,68,148 0002 (02) Procurement 26,15,000 26,15,000 26,15,000 1,66,526 3,47,522 22,67,478 13.29 Sixth-Schedule-Voted

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48	Housing, Dairy Development, Agricultura	Research and Educati	ion							
	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Processing									
	Sixth-Schedule-Voted	32,50,000			32,50,000	32,50,000	2,82,652	4,85,906	27,64,094	14.95
	0004 (04) Distribution									
	, ,									
	Sixth-Schedule-Voted	18,35,000			18,35,000	18,35,000	1,28,693	1,79,626	16,55,374	9.79
	0005 (05) Land and Buildings (non-residential)									
	Sixth-Schedule-Voted	24,20,000			24,20,000	24,20,000	0		24,20,000	0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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48 Housing, Dairy Development, Agricultural Research and Education No Major Head Available(+)/ **Total Grant or Appropriation** Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total **(b)** (a) (c) (a+b+c)Irrecoverable Loans 792 Written Off 0001 (01) Travelling Advance Sixth-Schedule-Voted 0.00 0002 (02) Medical Advance General-Voted 0 0.00 Sixth-Schedule-Voted 0.00 (03) House Building Advance

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	Housing, Dairy Development, Agricultural R  Major Head  Minor Head  Sub Head	esearch and Educ	Total Grant or	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	2 3 O S R Total						6	7	8
	General-Voted Sixth-Schedule-Voted  0004 (04) Motor Car/Motor Cycle	(a)	(b)	(c)	(a+b+c) 0 0		0 0			0.00
	Advance									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Miscellaneous Advance									
	Sixth-Schedule-Voted				0		0			0.00

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48	Housing, Dairy Development, Agricultural	Research and Educat	ion							
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential buildings-									
	General-Voted Sixth-Schedule-Voted	24,50,000 1,04,90,000			24,50,000 1,04,90,000	24,50,000 1,04,90,000	0 0		24,50,000 1,04,90,000	0.00 0.00
3	2415 Agricultural Research and Education 04 Dairy Development 277 Education 0002 (02) Studies in Dairy Technology									
	General-Voted	4,66,000			4,66,000	4,66,000	0		4,66,000	0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

48	Housing, Dair	y Development, Agricultural	Research and Education								
No	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in ru			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	<b>(b)</b>	(c)	(a+b+c)					
M	ajor Head Wis	e total									
	2216	General-Voted	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
		Sixth-Schedule-Voted	10,30,000	0	0	10,30,000	10,30,000	0	0	10,30,000	0
	2404	General-Voted	10,37,19,000	0	0	10,37,19,000	10,24,67,905	69,13,927	1,35,80,259	9,01,38,741	13.09
		Sixth-Schedule-Voted	10,19,56,000	0	0	10,19,56,000	10,19,56,000	69,13,927	1,35,80,259	8,83,75,741	13.32
	2415	General-Voted	4,66,000	0	0	4,66,000	4,66,000	0	0	4,66,000	0
	Frant Total										
	eneral-Voted		10,51,85,000	0	0	10,51,85,000	10,39,33,905	69,13,927	1,35,80,259	9,16,04,741	12.91
S	ixth-Schedule-V	oted	10,29,86,000	0	0	10,29,86,000	10,29,86,000	69,13,927	1,35,80,259	8,94,05,741	13.19

Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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		151 6		0.210.4	T' 1 '					
No	Major Head Minor Head Sub Head	and Education, Capi	Total Grant or	ng, Capital Outlay of r Appropriation in rupees)	n Fisheries	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted				0		0			0.00
2	2405 Fisheries  001 Direction and     Administration  0001 (01) Directorate Office									
	General-Voted				0	-24,75,405	26,47,810	51,23,215	-51,23,215	0.00
	0002 (02) District Office									

**Major Head Wise total** 

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month to total at the current amount(-) (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Sixth-Schedule-Voted 54,12,169 1,09,51,853 -1,09,51,853 0.00 (03) Payment Due To 0003 MESEB/Municipal Board/Telephone bill(BSNL) 0.00 General-Voted 3,849 3,849 -3,849 3,439 Sixth-Schedule-Voted 3,439 -3,439 0.00 (04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency. General-Voted 0.00 0 0

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49   Housing, Fisheries, Agricultural Research ar	nd Education Capita	al Outlay on Housin	σ Canital Outlay o	n Fisheries					
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
101 Inland fisheries 0001 (01) Fish Farmer Development Agency-  Centrally Sponsored Schemes General-Voted				0		0			0.00
0002 (02) Induced Breeding Centres									
General-Voted				0	-1,22,463	1,22,463	2,44,926	-2,44,926	0.00
0003 (03) Fish Farming Centres									
0005 (05) Fish Failining Centres									

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	rant 140. & Description											
49	Housing, Fisheries, Agricultural Research a	and Education, Cap	oital Outlay on Housin	ng, Capital Outlay o	n Fisheries							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7 8			
		O (a)	S (b)	R (c)	Total (a+b+c)							
	Sixth-Schedule-Voted				0		2,70,444	5,40,888	-5,40,888	0.00		
	0004 (04) Survey and Engineering Wing for Fisheries-											
	General-Voted				0	-1,33,675	1,33,675	2,67,350	-2,67,350	0.00		
	0005 (05) Fish Seed Production and											
	Demonstration Centre  Sixth-Schedule-Voted				0		9,69,415	19,38,830	-19,38,830	0.00		
	0008 (08) Development of Reservoir and Lakes-											

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Tant No. & Description									
	and Education, Cap			n Fisheries		1	D . 1		0/
Minor Head Sub Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
			3			5			8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted Sixth-Schedule-Voted				0 0	-3,47,734	3,47,734	6,95,468	-6,95,468	0.00 0.00
0009 (09) Conservation and Legislation for protection of fish-									
Sixth-Schedule-Voted				0		22,95,481	43,65,271	-43,65,271	0.00
0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector									
Central Sector Schemes General-Voted				0		0			0.00
	Housing, Fisheries, Agricultural Research a  Major Head Minor Head Sub Head  2  General-Voted Sixth-Schedule-Voted  0009 (09) Conservation and Legislation for protection of fish-  Sixth-Schedule-Voted  0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector Central Sector Schemes	Housing, Fisheries, Agricultural Research and Education, Capi Major Head Minor Head Sub Head  2  O (a)  General-Voted Sixth-Schedule-Voted  0009 (09) Conservation and Legislation for protection of fish-  Sixth-Schedule-Voted  0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector Central Sector Schemes	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housin Major Head Minor Head Sub Head (Figure 2 O S (a) (b)  General-Voted Sixth-Schedule-Voted Sixth-Schedule-Voted Sixth-Schedule-Voted Sixth-Schedule-Voted Sixth-Schedule-Voted Sixth-Schedule-Voted Sixth-Schedule-Voted Conservation and Legislation for protection of fish-Sixth-Schedule-Voted Sixth-Schedule-Voted Conservation Sixth-Sche	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay of Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)  General-Voted Sixth-Schedule-Voted  0009 (09) Conservation and Legislation for protection of fish- Sixth-Schedule-Voted  0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector  Central Sector Schemes	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries  Major Head Minor Head Sub Head  2  O S R Total (a) (b) (c) (a+b+c)  General-Voted Sixth-Schedule-Voted  0  0009 (09) Conservation and Legislation for protection of fish-  Sixth-Schedule-Voted  0  0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector  Central Sector Schemes	Major Head Minor Head Sub Head Minor Head Mi	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries	Major Head Minor Head Sub Head Minor Head Sub Head Minor Head Sub	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

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No Major Head	Minor Head	and Education, Capita	Total Grant or	Grant or Appropriation  (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  Actual Expenditure Expenditure current month (Figure in Rs.) (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2	O S R (a) (b) (c) (a+b+c) 0 3,72,783 7,45,566 -7,4	7	8						
	-			R			Ū I	v		Ū
0011 (11)	) Trout Culture									
Sixth-Scheo	dule-Voted				0		3,72,783	7,45,566	-7,45,566	0.00
0012 (12) Wir	2) Statistics and Information									
General-Vo					0	-1,64,288	24,868	1,89,156	-1,89,156	0.00
0014 (14) Mal	Culture and Development of haseer and Trout									
Sixth-Scheo	dule-Voted				0		0			0.00
0017 (17)	) Regional Fish Seed									

**Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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49	Housing, Fisheries, Agricultural Research	and Education, Capit	al Outlay on Housin	ng, Capital Outlay o	n Fisheries					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Farm,Jamge									
	Sixth-Schedule-Voted				0		3,17,702	6,35,404	-6,35,404	0.00
	0018 (18) Reclamation of Bheel Fisheries									
	Sixth-Schedule-Voted				0		1,19,436	2,38,872	-2,38,872	0.00
	0039 (36) State Aquaculture Mission									
	(50) State Aquaeutture Mission									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

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49	Housing, Fisheries, Agricultural Research a	nd Education, Capi	tal Outlay on Housin	g, Capital Outlay o	n Fisheries					
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0041 (38) Blue Revolution Integrated Development and Management of Fisheries									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	105 Processing, Preservation and Marketing 0001 (01) Marketing and transport of									

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	Housing, Fisheries, Agricultural Research a	, - · · ·	un outing on mousi	ig, suprices success s						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	fish and fishseed-									
	General-Voted				0	-2,21,922	2,21,922	4,43,844	-4,43,844	0.00
	109 Extension and Training 0001 (01) Extension-									
	General-Voted				0	-3,27,521	3,27,521	6,55,042	-6,55,042	0.00
	800 Other Expenditure 0003 (03) Construction and maintenance of Departmental Non-Residential Buildings-									
	General-Voted				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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49	Housing, Fisheries, Agricultural Research	and Education, Capita	l Outlay on Housing	g, Capital Outlay o	n Fisheries			Progressive		%age of
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2415 Agricultural Research and Education 05 Fisheries 004 Research 0001 (01) Fish seed production, demonstration cum-Research centre-				0	-4,07,281	4,98,140	9,05,421	-9,05,421	0.00
	0003 (03) Payment Due To									

Residential Buildings

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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**Grant No. & Description** 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) at the current to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)MESEB/Municipal Board. General-Voted 0 0.00 Education and Training (02) Stipend for Trainees in Fisheries 0.00 General-Voted 0 Capital Outlay on 4216 Housing Government Residential Buildings Other Housing (01) Construction and 0001 Maintenance of Departmental

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49	Housing, Fisheries, Agricultural Research	and Education, Capi	ital Outlay on Housir	ng, Capital Outlay o	n Fisheries					
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted				0		0			0.00
5	4405 Capital Outlay on Fisheries 101 Inland Fisheries 0001 (01) Construction of Departmental Fish Farms									
	General-Voted				0		0			0.00
	105 Processing, Preservation and Marketing 0001 (01) Construction & Maintenance									

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49		, I	<u> </u>			Available(+)/		<u> </u>		
No	Major Head Minor Head Sub Head		Total Grant or Appropriation  (Figure in rupees)  b				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	of Modern Hygiene Fish Market									
	General-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Constrtuction and Maintenance of Departmental Non-Residential Buildings									
	General-Voted				0		0			0.00
	0003 (03) Construction and Maintenance of Departmental Fish									
	Farms									
	General-Voted				0		0			0.00

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49   Housing, Fis	sheries, Agricultural Research a	nd Education, Capit	al Outlay on Housin	g. Capital Outlay o	n Fisheries					
No Major Head Minor Head Sub Head	(Figure in rupees)				ii i isiiciics	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	_	O (a)	S (b)	R (c)	Total (a+b+c)	•		V	,	
2216	General-Voted	0	0	0	0	0	0	0	0	0
2405	General-Voted	0	0	0	0	-37,93,008	1,35,90,711	2,70,42,973	-2,70,42,973	0
	Sixth-Schedule-Voted	0	0	0	0	0	1,35,90,711	2,70,42,973	-2,70,42,973	0
2415	General-Voted	0		0	0	-4,07,281	4,98,140	9,05,421	-9,05,421	0
4216	General-Voted	0		0	0	0	0	0	0	0
4405	General-Voted	0		0	0	0	0	0	0	0
Grant Total						40.00.200	1.40.00.056	2.50 12.221	0.50 10.50 (	
General-Voted	· · ·	0		0	0	-42,00,289	1,40,88,851	2,79,48,394	-2,79,48,394	0
Sixth-Schedule-	·Voted	0	0	0	0	0	1,40,88,851	2,79,48,394	-2,79,48,394	0

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

49	Housing, Fisheries, Agricultural Research	and Education, Capital	Outlay on Housing	, Capital Outlay of	n Fisheries					
No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	runoos)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in	(Tupees)		balance amount	for the	upto the	over spent	<b>exp.</b> ( <b>col.6</b> )
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
							(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3				5	6	7	8
		0	S	R	Total					
		(a)	(a) (b) (c) $(a+b+c)$							

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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		151 0	. 10 1	. 1 11111111111111111111111111111111111						
50 No		and Education, Cap	Total Grant or  (Figure in	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life 01 Forestry 001 Direction and Administration 0001 (01) Headquarters Organisation  General-Voted Sixth-Schedule-Voted	12,85,28,000 10,94,000			12,85,28,000 10,94,000	12,22,30,732 10,94,000	69,91,673 64,773	1,32,88,941 1,29,546	11,52,39,059 9,64,454	10.34 11.84
	0002 (02) Forest Utilisation Office									
	General-Voted	95,03,000			95,03,000	89,86,998	4,96,584	10,12,586	84,90,414	10.66
	0003 (03) Divisional Forest Officer									
	Sixth-Schedule-Voted	4,50,43,000			4,50,43,000	4,50,43,000	31,82,357	62,67,436	3,87,75,564	13.91

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_	Tune 1 to to Description									
50	Forestry and Wildlife, Agricultural Research	h and Education, Ca	pital Outlay on Fore	estry and Wildlife						
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Forest ranges and beat offices Sixth-Schedule-Voted	11,05,49,000			11,05,49,000	11,05,49,000	81,96,886	1,57,84,740	9,47,64,260	14.28
	0005 (05) Strengthening of Staff in District Councils									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0006 (06) Integrated Forest Villages									
	Development									
	Sixth-Schedule-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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50 | Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)(07) Sports (All India Forest Sports Meet at Chennai) General-Voted 5,55,000 5,55,000 5,55,000 0 5,55,000 0.00 (08) Payment due to 0008 Me.S.E.B./Municipal Board/Telephone Bills (BSNL) 39,40,000 37,69,372 General-Voted 39,40,000 1,50,507 3,21,135 36,18,865 8.15 70,06,000 70,06,000 68,901 69,37,099 Sixth-Schedule-Voted 70,06,000 68,901 0.98 (10) Expenditure of 0010 Chairman/Deputy Chairman/Vice

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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50	Forestry and Wildlife, Agricultural Research	h and Education, Ca	pital Outlay on For	restry and Wildlife						
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	Chairman (Meghalaya Forest Dev. Corp.)	(a)	(b)	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted	66,00,000 5,00,000			66,00,000 5,00,000	66,00,000 5,00,000	0 0		66,00,000 5,00,000	0.00 0.00
	003 Education and Training 0001 (01) Studies and Training in Forest Colleges									
	General-Voted	12,30,000			12,30,000	12,30,000	0		12,30,000	0.00
	0002 (02) Studies & Training in Forest School									
	General-Voted	1,66,45,000			1,66,45,000	1,58,10,805	8,52,195	16,86,390	1,49,58,610	10.13

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Forestry and Wildlife Agricultural Passage	h and Education Co	nital Outlay on For	estry and Wildlife						
Major Head	n and Education, Ca	Total Grant or	r Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0003 (03) Mass Education and Cultural Operation for preservation of Forest  General-Voted Sixth-Schedule-Voted	6,00,000 20,34,000			6,00,000 20,34,000	6,00,000 20,34,000	0 1,05,608	2,11,216	6,00,000 18,22,784	0.00 10.38
005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division									
General-Voted	1,31,31,000			1,31,31,000	1,21,01,341	12,76,171	23,05,830	1,08,25,170	17.56
	Major Head Minor Head Sub Head  2  0003 (03) Mass Education and Cultural Operation for preservation of Forest  General-Voted Sixth-Schedule-Voted  005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division	Major Head Minor Head Sub Head  2  O (a)  0003 (03) Mass Education and Cultural Operation for preservation of Forest  General-Voted Sixth-Schedule-Voted  005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division	Major Head Minor Head Sub Head  2  O S (a)  (b)  0003 (03) Mass Education and Cultural Operation for preservation of Forest  General-Voted Sixth-Schedule-Voted  005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division	Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)  0003 (03) Mass Education and Cultural Operation for preservation of Forest  General-Voted Sixth-Schedule-Voted  005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division	Major Head   Minor Head   Sub Head	Major Head   (Figure in rupees)	Major Head   Ninor Head   (Figure in rupees)   Sub Head   Sub Head	Major Head   Figure in rupees   Figure in rupees   Figure in rupees   Figure in rupees   Figure in Rs.)   Figure i	Major Head   Minor Head   Sub Head   Figure in rupes   Figure in Ru

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	1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1									
50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	pital Outlay on Fore	estry and Wildlife						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Demarcation and consolidation (excluding extension) of Forest									
	Sixth-Schedule-Voted	45,33,000			45,33,000	45,33,000	12,600	12,600	45,20,400	0.28
	0003 (03) Working Plan Division									
	General-Voted	2,73,19,000			2,73,19,000	2,59,80,459	15,03,244	28,41,785	2,44,77,215	10.40
	013 Statistics 0001 (01) Statistical, Planning and Evaluation Unit									

General-Voted

Sixth-Schedule-Voted

5,00,000

38,27,000

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#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S **Total** (a) **(b) (c)** (a+b+c)General-Voted 1,83,760 3,67,520 1,02,12,480 3.47 1,05,80,000 1,05,80,000 1,03,96,240 29,20,000 29,20,000 29,20,000 1,45,627 2,91,254 26,28,746 Sixth-Schedule-Voted 9.97 Communications and 070 Buildings 0001 (01) Roads and Bridges 20,59,000 20,59,000 Sixth-Schedule-Voted 20,59,000 0 20,59,000 0.00 (02) Construction and maintenance of Departmental buildings

5,00,000

38,27,000

5,00,000

38,27,000

0

0

5,00,000

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Grant No. & Description									
50   Forestry and Wildlife, Agricultural Research	ch and Education, Capi	tal Outlay on Fore	stry and Wildlife						
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
101 Forest Conservation, Development and Regeneration 0001 (01) Establishment of Parks and Botanical gardens  Sixth-Schedule-Voted	1,29,05,000			1,29,05,000	1,29,05,000	5,49,722	9,84,413	1,19,20,587	7.63
0002 (02) Timber Treatment and Seasonong Plant									
General-Voted	83,57,000			83,57,000	76,66,547	6,90,919	13,81,372	69,75,628	16.53
0003 (03) Silvicultural Works (Regeneration)									

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	Forestry and Wildlife, Agricultural Researce Major Head Minor Head Sub Head	ch and Education, Ca	Total Grant o	estry and Wildlife  r Appropriation  in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,95,000			2,95,000	2,95,000	0		2,95,000	0.00
	0004 (04) Setting up of Corporation and Project Formulation Cell for Development of Forest									
	General-Voted	99,05,000			99,05,000	93,38,545	5,87,982	11,54,437	87,50,563	11.66
	0005 (05) Forest Protection Schemes and works									
	Sixth-Schedule-Voted	21,31,27,000			21,31,27,000	21,31,27,000	99,42,746	1,47,49,565	19,83,77,435	6.92
	0008 (08) Conservation of Orchids and Multiplication Project									

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	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	52,46,000			52,46,000	48,77,479	3,46,683	7,15,204	45,30,796	13.63
	0010 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority									
	Sixth-Schedule-Voted	18,60,000			18,60,000	18,60,000	0		18,60,000	0.00
	0012 (11) Intensification of Forest Management Schemes									
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted	44,00,000 2,56,00,000			44,00,000 2,56,00,000	44,00,000 2,56,00,000	0 0		44,00,000 2,56,00,000	0.00 0.00

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Grant No. & Description

Major Head Wise total

50	Forestry and Wildlife, Agricultural Rese	arch and Education, Capi	tal Outlay on Fore	stry and Wildlife						
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	1,50,000 38,50,000			1,50,000 38,50,000	1,50,000 38,50,000	0 0		1,50,000 38,50,000	0.00 0.00
	102 Social and Farm Forestry 0001 (01) Forest Nurseries									
	Sixth-Schedule-Voted	1,47,51,000			1,47,51,000	1,47,51,000	4,67,171	7,90,151	1,39,60,849	5.36
	0003 (03) Recreation Forestry									
	General-Voted Sixth-Schedule-Voted	15,71,000 1,27,49,000			15,71,000 1,27,49,000	14,36,550 1,27,49,000	1,34,450 3,07,782	2,68,900 4,18,804	13,02,100 1,23,30,196	17.12 3.28

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_	Yuno I (or to Description									
50 No	Forestry and Wildlife, Agricultural Research  Major Head	ch and Education, Ca		estry and Wildlife  r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
NO	Minor Head Sub Head	(Figure in rupees)  2				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
					Total (a+b+c)					
	0004 (04) Social Forestry  General-Voted Sixth-Schedule-Voted  0007 (07) Umbrella Project/Ecological	3,40,69,000 20,34,83,000			3,40,69,000 20,34,83,000	3,24,98,575 20,34,83,000	16,73,673 1,26,27,900	32,44,098 2,46,65,341	3,08,24,902 17,88,17,659	9.52 12.12
	Sohra Restoration Project									
	Sixth-Schedule-Voted	96,75,000			96,75,000	96,75,000	7,61,200	14,36,567	82,38,433	14.85
	0008 (08) Teak wood Plantations									

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50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	pital Outlay on For	estry and Wildlife						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	40,98,000			40,98,000	40,98,000	62,032	1,24,064	39,73,936	3.03
	0009 (09) Plywood Plantations									
	Sixth-Schedule-Voted	65,21,000			65,21,000	65,21,000	3,52,616	7,05,232	58,15,768	10.81
	0011 (11) Salwood Plantations									
	Sixth-Schedule-Voted	21,57,000			21,57,000	21,57,000	0		21,57,000	0.00
	0012 (12) Plantation of quick growing									
	0012 (12) Plantation of quick growing species									

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	Tant 10. & Description									
50	Forestry and Wildlife, Agricultural Research	h and Education, Capi	ital Outlay on For	estry and Wildlife						
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure up to the current month	balance(+) over spent t amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	63,56,000			63,56,000	63,56,000	2,75,013	5,50,026	58,05,974	8.65
	0013 (13) Plantation of Medicinal Plants									
	General-Voted Sixth-Schedule-Voted	10,00,000 1,29,96,000			10,00,000 1,29,96,000	10,00,000 1,29,96,000	9,56,243	18,54,787	10,00,000 1,11,41,213	0.00 14.27
	0014 (14) Miscellaneous Afforestation Schemes									
	Sixth-Schedule-Voted	49,32,000			49,32,000	49,32,000	1,46,138	2,92,276	46,39,724	5.93
	0016 (16) Afforestation of critical catchment Areas									

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Grant No. & Description									
50   Forestry and Wildlife, Agricultural Research	ch and Education, Capi	tal Outlay on Fore	stry and Wildlife						
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
Sixth-Schedule-Voted	45,00,000	(a)	(y)	45,00,000	45,00,000	0		45,00,000	0.00
0017 (17) Operation Soil Watch									
Sixth-Schedule-Voted	2,10,57,000			2,10,57,000	2,10,57,000	17,20,167	34,66,373	1,75,90,627	16.46
0018 (18) Afforestation of Plan catchment area of Umiam Hydro Electric Project									
Sixth-Schedule-Voted	77,64,000			77,64,000	77,64,000	5,86,467	12,08,091	65,55,909	15.56
0019 (19) Afforestation of catchment area of Kopili Hydro Electric									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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50 Forestry and Wildlife, Agricultural Research	and Education, Capit								
No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Project	,	. ,							
Sixth-Schedule-Voted	51,03,000			51,03,000	51,03,000	3,15,326	6,26,419	44,76,581	12.28
0026 (02) Expenditure on Environment Forestry and Vonomohotsava									
Sixth-Schedule-Voted	1,17,07,000			1,17,07,000	1,17,07,000	3,51,960	5,97,720	1,11,09,280	5.11
0037 (31) Forestry Mission under the IBDP									
Sixth-Schedule-Voted	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
0040 (36) National Afforestation Programme									

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50	Forestry and Wildlife, Agricultural Resear	ch and Education, Ca	pital Outlay on For	estry and Wildlife						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0041 (37) Green India Mission									
	(,									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	0		46,00,000	0.00

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No Major Head Minor Head Sub Head	ch and Education, Cap	Total Grant or	*Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)	•	J	U	,	0
0042 (38) National Mission on Medicinal Plant  Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted	20,00,000 1,20,00,000			20,00,000 1,20,00,000	20,00,000 1,20,00,000	0 0		20,00,000 1,20,00,000	0.00 0.00
General-Voted Sixth-Schedule-Voted	2,50,000 13,50,000			2,50,000 13,50,000	2,50,000 13,50,000	0 0		2,50,000 13,50,000	0.00 0.00
0044 (33) Meghalaya Community forestry & Biodiversity Conservation Project (EAP)									
Externally Aided Project									

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50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	pital Outlay on Fo	restry and Wildlife						
	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	6,00,00,000 24,00,00,000			6,00,00,000 24,00,00,000	6,00,00,000 24,00,00,000	0		6,00,00,000 24,00,00,000	0.00 0.00
	0270 (27) Ecological Restoration of Cherrapunjee									
	Sixth-Schedule-Voted	99,00,000			99,00,000	99,00,000	2,77,200	5,41,800	93,58,200	5.47
	105 Forest Produce 0001 (01) Removal of Forest Produces by Government Agency									
	Sixth-Schedule-Voted	16,20,000			16,20,000	16,20,000	0		16,20,000	0.00
	(02) Removal of Forest Produce									

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50	Forestry and Wildlife, Agricultural Research	th and Education, Cap	oital Outlay on Fore	estry and Wildlife						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 by Consumers and purchasers	(a)	(0)	(0)	(атытс)					
	Sixth-Schedule-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	0003 (03) Drift Waif Wood and confiscated Forest Produces									
	Sixth-Schedule-Voted	2,65,000			2,65,000	2,65,000	0		2,65,000	0.00
	0004 (04) Expenditure on account of District Council's Share in lieu of Royalties collected from Minor Minerals									
	Sixth-Schedule-Voted	23,50,00,000			23,50,00,000	23,50,00,000	11,58,98,062	11,58,98,062	11,91,01,938	49.32

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<b>F</b> 0	Forester and Wildlife A mineltonal Days	ah and Education C	omital Outland as Daniel	voters and W7:141:£.						
	Forestry and Wildlife, Agricultural Researce Major Head Minor Head Sub Head	en and Education, Ca	Total Grant or	Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sector and Other Undertakings 0001 (01) Financial Assistance to Forest Development Corporation of Meghalaya  General-Voted	1,70,00,000			1,70,00,000	1,70,00,000	0		1,70,00,000	0.00
	0002 (02) Financial Assistance to the Meghalaya State Medicinal Plants Board									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

#### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No Major Head Minor Head Sub Head		(Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4				8
	0	S	R	Total					
0003 (03) Financial Assistance to Meghalaya State Bio-Diversity Board	(a)	(b)	(c)	(a+b+c)					
General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
0004 (04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)									
General-Voted	6,21,00,000			6,21,00,000	6,21,00,000	0		6,21,00,000	0.00
0005 (05) Financial Assistance to State Environment Impact Assessment Authority(SEIAA)									
General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

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50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	pital Outlay on Fore	estry and Wildlife						
	Major Head Minor Head Sub Head  (Figure in rupees)  2  3					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0006 (06) Contribution to Eco. Dev. Society									
	Sixth-Schedule-Voted	85,00,000			85,00,000	85,00,000	0		85,00,000	0.00
	0007 (07) Financial Assistance to Meghalaya State Wetlands Authority									
	General-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	800 Other Expenditure 0005 (05) Payment for compensation for depradation by wild animals									

#### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	pital Outlay on For	estry and Wildlife						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,55,000			17,55,000	17,55,000	0		17,55,000	0.00
	02 Environmental Forestry and Wild Life 110 Wild Life Preservation 0001 (01) Establishment of Wild Life Sanctuary									
	General-Voted Sixth-Schedule-Voted	1,93,70,000 8,79,72,000			1,93,70,000 8,79,72,000	1,92,29,000 8,79,72,000	1,52,400 49,32,575	2,93,400 97,89,294	1,90,76,600 7,81,82,706	1.51 11.13
	0002 (02) Other Wild Life Preservation Works									
	General-Voted Sixth-Schedule-Voted	2,93,45,000 9,43,85,000			2,93,45,000 9,43,85,000	2,73,73,163 9,43,85,000	25,72,571 51,31,396	45,44,408 1,00,34,403	2,48,00,592 8,43,50,597	15.49 10.63

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	rant 140. & Description									
50	Forestry and Wildlife, Agricultural Research	ch and Education, Cap	pital Outlay on Fore	estry and Wildlife						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S (b)	R	Total					
	0003 (03) Ecology and Environment  General-Voted Sixth-Schedule-Voted	1,08,80,000 2,79,00,000			1,08,80,000 2,79,00,000	1,02,74,745 2,79,00,000	6,05,255 4,12,940	12,10,510 5,78,000	96,69,490 2,73,22,000	11.13 2.07
	0005 (05) Integrated Development Of Wild Life Habitat									
	Centrally Sponsored Schemes General-Voted Sixth-Schedule-Voted	1,60,00,000 9,00,00,000			1,60,00,000 9,00,00,000	1,60,00,000 9,00,00,000	0 0		1,60,00,000 9,00,00,000	0.00 0.00

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	Forestry and Wildlife, Agricultural Research	ch and Education, Ca								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	18,00,000 1,19,00,000			18,00,000 1,19,00,000	18,00,000 1,19,00,000	0 0		18,00,000 1,19,00,000	0.00 0.00
	111 Zoological Park 0001 (01) Park's Development									
	Sixth-Schedule-Voted	29,00,000			29,00,000	29,00,000	21,600	43,200	28,56,800	1.49
	112 Public Gardens 0001 (01) Garden Superintendent Park and his Establishment									
	Sixth-Schedule-Voted	11,34,000			11,34,000	11,34,000	55,148	1,10,296	10,23,704	9.73

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50   Forestry and Wildlife, Agricultural Resear	ch and Education, Capi	ital Outlay on Fore	stry and Wildlife						
No Major Head Minor Head Sub Head	inor Head ab Head  (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)							
0002 (02) Lady Hydari Park									
Establishment									
Sixth-Schedule-Voted	51,34,000			51,34,000	51,34,000	1,85,176	3,34,114	47,99,886	6.51
0003 (03) State Central Library Establishment									
Sixth-Schedule-Voted	20,04,000			20,04,000	20,04,000	36,000	36,000	19,68,000	1.80
0004 (04) Wards lake Establishment									
Sixth-Schedule-Voted	98,95,000			98,95,000	98,95,000	5,31,935	11,02,074	87,92,926	11.14

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h and Education, Cap	Total Grant or	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	ett(-) Expenditure for the current month ag of onth Rs.) 7 of nth)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		3				6	7	8
O S (b)		R Total (c) (a+b+c)			3	· ·	,	
14,75,000			14,75,000	14,75,000	69,945	1,39,890	13,35,110	9.48
9,90,000			9,90,000	9,90,000	27,000	27,000	9,63,000	2.73
	O (a)	Total Grant or (Figure in Section 14,75,000	(a) (b) (c)	Total Grant or Appropriation (Figure in rupees)	Total Grant or Appropriation (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  3  4  O S R Total (a) (b) (c) (a+b+c)  14,75,000  14,75,000	Total Grant or Appropriation (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  3  4  5  O  S  R  Total (a) (b) (c) (a)  14,75,000  14,75,000  14,75,000  Actual Expenditure for the current month (Figure in Rs.) (Figure in Rs.)  (Figure in Rs.)  6  14,75,000  14,75,000  69,945	Total Grant or Appropriation (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  3  4  5  6  O  S  R  Total (a) (b) (c) (a+b+c)  14,75,000  14,75,000  14,75,000  Frogressive Expenditure current month (Figure in Rs.) (Figure in Rs.)  Frogressive Expenditure current month (Figure in Rs.)  Figure in Rs.)  14  5  6  14  15  11  14,75,000  14,75,000  14,75,000  14,75,000  14,75,000  14,75,000	Available (+)   over spent(-)   balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)   S   R   Total (a)   (b)   (c)   (a+b+c)   (a)   (a)   (b)   (a)   (a)

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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	Forestry and Wildlife, Agricultural Research	h and Education, Cap	oital Outlay on For	estry and Wildlife		Available(+)/				
No	Major Head Minor Head Sub Head	(Figure in rupees)  2  3					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2						5	6	7	8
		O S (b)		R Total (a+b+c)						
	General-Voted	18,92,000			18,92,000	18,19,556	72,444	1,44,888	17,47,112	7.66
	0007 (07) Special Central Assistance to Tribal Sub Schemes									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	5,50,00,000			5,50,00,000	5,50,00,000	0		5,50,00,000	0.00
	General-Voted				0		0			0.00
2	2415 Agricultural Research and Education 06 Forestry 004 Research									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

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Major Head Minor Head Sub Head	(Figure in rupees)  2  3				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S R (c)		Total (a+b+c)				th (Figure in Rs.) (Col.3-Col.6)  7  11 1,47,33,459 1,64,30,686	
0001 (01) Establishment of Forest Statistical Division									
General-Voted Sixth-Schedule-Voted	1,55,85,000 1,69,20,000			1,55,85,000 1,69,20,000	1,51,46,424 1,69,20,000	4,12,965 2,44,657	8,51,541 4,89,314		5.46 2.89
0002 (02) Establishment of Forest Research Division including Laboratory									
General-Voted	2,94,94,000			2,94,94,000	2,83,79,225	10,27,853	21,42,628	2,73,51,372	7.26
0003 (03) Protection of Area with rare plant									
General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) the month in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)(04) Tree Improvement 0004 Development General-Voted 40,01,000 40,01,000 37,84,895 2,16,105 4,32,210 35,68,790 10.80 Capital Outlay on 4406 Forestry and Wild Life Forestry Communication and Buildings (08) Construction of Departmental **Buildings** General-Voted 5,00,000 5,00,000 5,00,000 0 5,00,000 0.00 Sixth-Schedule-Voted 13,00,000 13,00,000 13,00,000 0 13,00,000 0.00

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No Major Head Minor Head Sub Head		ch and Education, Capita	l Outlay on Forestr Total Grant or A (Figure in	ppropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			previous month)	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)	7	3	U	,	o
2406	General-Voted	51,45,66,000	0	0	51,45,66,000	49,80,75,107	18,70,68,723	24,87,10,598	26,58,55,402	48.33
	Sixth-Schedule-Voted	1,72,71,40,000	0	0	1,72,71,40,000	1,72,71,40,000	18,70,68,723	24,87,10,598	1,47,84,29,402	14.4
2415	General-Voted	4,95,80,000	0	0	4,95,80,000	4,78,10,544	19,01,580	39,15,693	4,56,64,307	7.9
	Sixth-Schedule-Voted	1,69,20,000	0	0	1,69,20,000	1,69,20,000	19,01,580	39,15,693	1,30,04,307	23.14
4406	General-Voted	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
	Sixth-Schedule-Voted	13,00,000	0	0	13,00,000	13,00,000	0	0	13,00,000	0
<b>Grant Total</b>										
Cananal Waterd	1	56,46,46,000	0	0	56,46,46,000	54,63,85,651	18,89,70,303	25,26,26,291	31,20,19,709	44.74
General-Voted	1	1,74,53,60,000	· ·	· ·	30,40,40,000	34,03,63,031	16,69,70,303	25,20,20,291	31,20,17,707	44.74

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

50	Forestry and Wildlife, Agricultural Research	ch and Education, Cap	ital Outlay on Fores	try and Wildlife						
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	minoed)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		0	S	R	Total			•	·	
		(a)	<b>(b)</b>	(c)	(a+b+c)					

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

Date:

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Covernment of Meghalava

Grant No. & Description

Government of Meghalaya

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes **Total Grant or Appropriation** Available No Major Head Available(+)/ Actual **Progressive** %age of Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount upto the over spent exp.(col.6) for the current month at the current amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)2216 Housing 07 Other Housing 053 Maintenance and **Repairs** (02) Other Maintenance Expenditure Sixth-Schedule-Voted 0 0.00 Special Programmes 2501 for Rural Development Integrated Rural Development programme Training (Will cover TRYSEM Traning of Rural youth for self employment) 0006 (06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana **Centrally Sponsored Schemes** General-Voted 0 0 0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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51	Housing, Nutrition, Crop Husbandry, Special Pro	grammes for	Rural Development, R	ural Employment,	Other Rural Develop	ment Programmes, Capi	tal Outlay on Housin	g, Capital Outlay or	n Rural Developm	ent, Loans for
	other Rural Development Programmes  Major Head Minor Head Sub Head		Total Grant or (Figure in	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		:	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	800 Other Expenditure 0005 (05) Strengthening of Community Dev. under S.G.S.Y.									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Tribal Area Dev. programme under Art. 275 (I).									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

	other Rural Development Programmes									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Sixth-Schedule-Voted	17,16,00,000			17,16,00,000	17,16,00,000	0		17,16,00,000	0.00
	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission									
	Centrally Sponsored Schemes General-Voted	1,00,00,00,000			1,00,00,00,000	1,00,00,00,000	0		1,00,00,00,000	0.00
L										

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G	rant No. & Description		_	Government o	f Meghalaya			Date:	31-AUC	G-2020 01:18 PM
51	Housing, Nutrition, Crop Husbandry, Spec other Rural Development Programmes	ial Programmes for R	ural Development,	Rural Employment,	Other Rural Develop	ment Programmes, Cap	ital Outlay on Housin	g, Capital Outlay o	n Rural Developme	ent, Loans for
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	m . 1	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	5,00,00,000	(8)	(6)	5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0003 (03) Special Rural Development Programmes (SRWP)									
	Sixth-Schedule-Voted	1,36,25,00,000			1,36,25,00,000	1,36,25,00,000	0		1,36,25,00,000	0.00
	0004 (04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE)									
	General-Voted				0		0			0.00
	0005 (05) Smart Village Project									

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Grant No. & Description

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available %age of Minor Head **Expenditure** Expenditure over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R **(b)** (a) (c) (a+b+c)**Centrally Sponsored Schemes** General-Voted 0 0.00 0.00 General-Voted 0 Other Expenditure (06) State Institute for Research & Training of Rural Development (SIRD) General-Voted 95,00,000 95,00,000 95,00,000 0 95,00,000 0.00

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51	Housing, Nutrition, Crop Husbandry, Spectother Rural Development Programmes	ial Programmes for F	Rural Development,	Rural Employment,	Other Rural Develop	ment Programmes, Cap	ital Outlay on Housin	g, Capital Outlay or	n Rural Developm	ent, Loans for
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total (a+b+c)					
	0007 (07) Extension of Training Certre (E.T.C)	(a)	(b)	(c)	(a+D+C)					
	General-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0012 (11) National Rural Livelihood Mission									
	General-Voted				0		0			0.00
3	2505 Rural Employment  01 National Programmes  702 Jawahar Gram Samridhi Yojana  0003 (03) Indira Gandhi Awass Yojana (IAY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,00,000			1,00,00,00,000	1,00,00,00,000	0		1,00,00,00,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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51	Housing, Nutrition, Crop Husbandry, Special F	Programmes for F	Rural Development, R	ural Employment, (	Other Rural Develop	ment Programmes, Can	oital Outlay on Housin	g. Capital Outlay or	n Rural Developm	ent. Loans for
	other Rural Development Programmes									
No	Major Head Minor Head Sub Head		Total Grant or (Figure in	n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,45,00,000			9,45,00,000	9,45,00,000	0		9,45,00,000	0.00
	0013 (13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme (01) The National Rural									

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(	Grant No. & Description		-	Government	of Meghalaya			Date :	31-AU	G-2020 01:18 PM
51	Housing, Nutrition, Crop Husbandry, Special other Rural Development Programmes	al Programmes for Ru	ural Development,	Rural Employment,	Other Rural Develop	ment Programmes, Cap	ital Outlay on Housin	g, Capital Outlay	on Rural Developm	ent, Loans for
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0001 Employment Guarantee	(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,50,00,00,000			4,50,00,00,000	4,50,00,00,000	0	1,12,50,00,000	3,37,50,00,000	25.00
	Sixth-Schedule-Voted	90,00,00,000			90,00,00,000	90,00,00,000	0		90,00,00,000	0.00
	0004 (04) Meghalaya Society for Social Audit and Transprancy									
	Centrally Sponsored Schemes General-Voted	13,13,00,000			13,13,00,000	13,13,00,000	0		13,13,00,000	0.00

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## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Covernment of Meghalaya

Government of Meghalaya Date :

Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

Na	Major Head		Total Crent o	r Appropriation	T	Available(+)/	Actual	Progressive	Available	%age of
No	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)		prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted	2,59,00,000			2,59,00,000	2,59,00,000	0		2,59,00,000	0.00
4	2515 Other Rural									
	Development Programmes  001 Direction and Administration  0001 (01) Directorate Of Community Development									
	General-Voted Sixth-Schedule-Voted	8,75,71,000			8,75,71,000 0	8,45,04,732	35,68,459 0	66,34,727	8,09,36,273	7.58 0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

	other Rurar Development Programmes									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) District Office Under Community Development	(t)			(60.1.2.5)					
	Sixth-Schedule-Voted	1,37,81,000			1,37,81,000	1,37,81,000	4,71,355	9,42,710	1,28,38,290	6.84
	0003 (03) Sub-Divisional Organisation Planning									
	Sixth-Schedule-Voted	52,29,000			52,29,000	52,29,000	62,255	1,24,510	51,04,490	2.38
	0005 (05) Stage-II Block Offices									
	Sixth-Schedule-Voted				0		5,49,64,833	10,95,19,296	-10,95,19,296	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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51	Housing, Nutrition, Crop Husbandry, Speci other Rural Development Programmes	al Programmes for Ru	ral Development,	Rural Employment,	Other Rural Develop	ment Programmes, Capit	tal Outlay on Housing	g, Capital Outlay on	Rural Developme	ent, Loans for
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0012 (12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)									
	Commit Vista 1	2.20.000			2 20 000	2 20 000			2 20 000	0.00
	General-Voted Sixth-Schedule-Voted	3,20,000 28,50,000			3,20,000 28,50,000	3,20,000 28,50,000	0		3,20,000 28,50,000	0.00 0.00
	003 Training 0001 (01) Study Tour Etc. For Non Officers									
	General-Voted				0		0			0.00
	0002 (02) Training of Community									
	0002 (02) Training of Community Development Personel									
	General-Voted				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

Grant No. & Description

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51	Housing, Nutrition, Crop Husbandry, Specother Rural Development Programmes	cial Programmes for R	Rural Development,	Rural Employment,	Other Rural Developr	nent Programmes, Cap	ital Outlay on Housin	ng, Capital Outlay or	n Rural Developm	ent, Loans for
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	101 Panchayati Raj 0001 (01) Rashtriya Gram Swaraj Abhiyan (RGSA)  Centrally Sponsored Schemes General-Voted	4,89,00,000	(b)	(c)	(a+b+c) 4,89,00,000	4,89,00,000	0		4,89,00,000	0.00
	General-Voted	54,00,000			54,00,000	54,00,000	0		54,00,000	0.00
	102 Community Development 0002 (02) Stage-II Block									

### Monthly Appropriation Accounts

Report on Expenditure for the month of MAY/2020-2021
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Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

other Rural Development Programmes									
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
Sixth-Schedule-Voted	4,41,16,000			4,41,16,000	4,41,16,000	0		4,41,16,000	0.00
0003 (03) C & R.D. Administration									
General-Voted Sixth-Schedule-Voted	7,08,000 52,60,000			7,08,000 52,60,000	7,08,000 52,60,000	0 10,38,358	16,75,004	7,08,000 35,84,996	0.00 31.84
0004 (04) Re-organisation of C&RD									
Blocks General-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
0006 (06) Expenditure for									

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available Actual %age of Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the over spent exp.(col.6) upto the current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)Chariman/Deputy Chairman/Vice Chairman/Member of Block Development & Monitoring Committee 17,50,000 17,50,000 17,50,000 0 17,50,000 Sixth-Schedule-Voted 0.00 (07) Chief Minister's Special 0007 Rural Development Fund (CMSRDF) Sixth-Schedule-Voted 8,00,00,000 8,00,00,000 8,00,00,000 0 8,00,00,000 0.00 (09) Shyama Prasad Mukherjee Rurban Mission (SPMRM) **Centrally Sponsored Schemes** General-Voted 0 4,50,00,000 4,50,00,000 4,50,00,000 4,50,00,000 0.00

### Monthly Appropriation Accounts Expanditure for the month of MAY/2020, 2021

Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

	Major Head Minor Head Sub Head		(Figure i	· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0		3	<b>7</b>	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
			`,							
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0010 (10) Mahila Kisan Sashktikaran Pariyojana (MKSP), General Area									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	104 DRDA Administration 0002 (02) DRDA Administration									
	Centrally Sponsored Schemes									

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of Actual Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)Sixth-Schedule-Voted 6,06,00,000 6,06,00,000 0 6,06,00,000 0.00 6,06,00,000 67,00,000 67,00,000 67,00,000 67,00,000 Sixth-Schedule-Voted 0 0.00 Other Expenditure (06) Spl. Rural Works Programme(SRWP). Sixth-Schedule-Voted 0 0.00 (10) National Social Assistance Prog.(NSAP) Old Age Pension

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51	Housing, Nutrition, Crop Husbandry, Speci other Rural Development Programmes	ial Programmes for R	Rural Development,	Rural Employment,	Other Rural Develop	ment Programmes, Capit	tal Outlay on Housin	g, Capital Outlay or	n Rural Developm	ent, Loans for
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month f (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted	28,20,00,000			28,20,00,000	28,20,00,000	0		28,20,00,000	0.00
	0012 (12) National Family Benefit									
	Scheme Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	0013 (13) Non-lapsable Central Pool of Resources for Development of North East									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Grant No. & Description

Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No Major Head Total Grant or Appropriation Available(+)/ Actual Progressive Available %age of the surface of

other Rural Development Programmes									
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
N.L.C.P.R General-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
0014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF)									
Sixth-Schedule-Voted				0		0			0.00
0017 (17) Construction & Maintenance of Dept. Build./Non-residential Build.									
Sixth-Schedule-Voted	67,32,000			67,32,000	67,32,000	0		67,32,000	0.00
	N.L.C.P.R  General-Voted  O014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF)  Sixth-Schedule-Voted  O017 (17) Construction & Maintenance of Dept. Build./Non-residential Build.	Major Head Minor Head Sub Head  2  O (a)  N.L.C.P.R  General-Voted  1,10,00,000  0014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF)  Sixth-Schedule-Voted  0017 (17) Construction & Maintenance of Dept. Build./Non-residential Build.	Major Head Minor Head Sub Head  2  O S (a) (b)  N.L.C.P.R General-Voted  1,10,00,000  0014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF)  Sixth-Schedule-Voted  0017 (17) Construction & Maintenance of Dept. Build./Non-residential Build.	Major Head Minor Head Sub Head  2  O S R (a) (b) (c)  N.L.C.P.R  General-Voted  1,10,00,000  0014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF)  Sixth-Schedule-Voted  0017 (17) Construction & Maintenance of Dept. Build./Non-residential Build.	Major Head   Minor Head   Sub Head	Major Head   Minor Head   Sub Head   Sub Head   (Figure in rupees)   Major Head   Minor Head   Minor Head   (Figure in rupees)   Major Head   Minor Head   Mino	Major Head   Minor Head   (Figure in rupes)	Major Head Minor Head Nub Head  Willow Head Nub Head Nub Head  Willow Head Nub Head Nub Head Nub Head Head Head Head Head Head Head Head	Major Head   Minor Head   Number   Major Head   Minor H

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## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Covernment of Meghalava

Government of Meghalaya

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51 Housing Nutrition Crop Husbandry Special Programmes for Rural Development Rural Employment Other Rural Development Programmes Capital Outlay on Housing Capital Outlay on Rural Development Loans for

51 Housing, Nutrition, Crop Husbandry, Special other Rural Development Programmes	al Programmes for	Rural Development,	Rural Employment,	Other Rural Develop	ment Programmes, Capi	tal Outlay on Housin	g, Capital Outlay on	Rural Developme	nt, Loans for
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) e over spent t amount(-) h (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0018 (18) DRDA Administration									
Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
Sixth-Schedule-Voted				0		0			0.00
0019 (19) National Social Assistance Programme									
Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

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51	Housing, Nutrition, Crop Husbandry, Speci	ial Programmes for R	Rural Development.	Rural Employment.	Other Rural Develop	ment Programmes. Car	oital Outlay on Housin	ng, Capital Outlay o	n Rural Developm	ent. Loans for
	other Rural Development Programmes	1 1081	torur Development,	Traini Zinproj incin,		•	on House	ig, cupital callay	1101u1 2 0 / 010p11	2011, 2011
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	0		2,60,00,000	0.00
	0025 (25) IGNOAP National Social Assistance Programme(NSAP) Old Age Pension State Share									
	Sixth-Schedule-Voted	3,85,00,000			3,85,00,000	3,85,00,000	0		3,85,00,000	0.00
	0026 (26) Social Mobilization Centre at District Head Quarter									
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
5	4515 Capital Outlay on									

## Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head Actual %age of **Minor Head** Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the over spent exp.(col.6) upto the current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total (b)** (a) (c) (a+b+c)other Rural Development **Programmes** 102 Community Development (01) Construction, Renovation & Maintenance Of Govt. Residential/Non-Residential Buildings for the Existing Blocks & New Blocks Sixth-Schedule-Voted 15,52,64,000 15,52,64,000 15,52,64,000 0 15,52,64,000 0.00 (04) Directorate of Cummunity Development 1,10,00,000 0 1,10,00,000 0.00 General-Voted 1,10,00,000 1,10,00,000 (05) Multi Facility Centres

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

	Major Head Minor Head Sub Head		(Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted	1,65,00,000			1,65,00,000	1,65,00,000	0		1,65,00,000	0.00
	0006 (06) Construction Development Infrastructure									
	General-Voted	1,21,20,000			1,21,20,000	1,21,20,000	0		1,21,20,000	0.00
6	4552 Capital Outlay on North Eastern Areas  103 Other Rural Development  0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	N.E.C Scheme General-Voted				0		0			0.00

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51	Housing, Nutrition, Crop Husbandry, Speci other Rural Development Programmes	al Programmes for R	ural Development, I	Rural Employment,	Other Rural Develop	ment Programmes, Capi	tal Outlay on Housin	g, Capital Outlay or	n Rural Developm	ent, Loans for
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District  N.E.C Scheme General-Voted	3,30,00,000			3,30,00,000	3,30,00,000	0		3,30,00,000	0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	N.E.C Scheme General-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00

Date:

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Signature of Branch Officer

51		rition, Crop Husbandry, Speci evelopment Programmes	ial Programmes for Rura	l Development, Rura	l Employment,	Other Rural Develop	ment Programmes, Capit	al Outlay on Housin	g, Capital Outlay or	n Rural Developmen	t, Loans for
No	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in ru			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			О	S	R	Total					
			(a)	<b>(b)</b>	(c)	(a+b+c)					
Ma	ajor Head Wis	e total									
	2216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2501	General-Voted	1,06,07,00,000	0	0	1,06,07,00,000	92,19,50,000	0	13,87,50,000	92,19,50,000	13.08
		Sixth-Schedule-Voted	1,53,41,00,000	0	0	1,53,41,00,000	1,53,41,00,000	0	13,87,50,000	1,39,53,50,000	9.04
	2505	General-Voted	15,72,00,000	0	0	15,72,00,000	15,72,00,000	0	1,12,50,00,000	-96,78,00,000	715.65
		Sixth-Schedule-Voted	6,49,45,00,000	0	0	6,49,45,00,000	6,49,45,00,000	0	1,12,50,00,000	5,36,95,00,000	17.32
	2515	General-Voted	21,06,99,000	0	0	21,06,99,000	18,05,67,732	6,00,93,765	14,59,49,752	6,47,49,248	69.27
		Sixth-Schedule-Voted	62,35,18,000	0	0	62,35,18,000	62,35,18,000	6,00,93,765	14,59,49,752	47,75,68,248	23.41
	4515	General-Voted	3,96,20,000	0	0	3,96,20,000	3,96,20,000	0	0	3,96,20,000	0
		Sixth-Schedule-Voted	15,52,64,000	0	0	15,52,64,000	15,52,64,000	0	0	15,52,64,000	0
	4552	General-Voted	4,40,00,000	0	0	4,40,00,000	4,40,00,000	0	0	4,40,00,000	0
	rant Total										
	eneral-Voted		1,51,22,19,000	0	0	1,51,22,19,000	1,34,33,37,732	6,00,93,765	1,40,96,99,752	10,25,19,248	93.22
Si	xth-Schedule-V	Voted	8,80,73,82,000	0	0	8,80,73,82,000	8,80,73,82,000	6,00,93,765	1,40,96,99,752	7,39,76,82,248	16.01

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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(Col.3-

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**Col.6**)

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riation

(Col.3)

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**Grant No. & Description** 

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51	Housing, Nutrition, Crop Husbandry, Spec other Rural Development Programmes	ial Programmes for Rural Development, Rural Employment, Other Rural Develo	oment Programmes, Cap	pital Outlay on Housin	g, Capital Outlay on	Rural Developm	ent, Loans for
No	Major Head	Total Grant or Appropriation	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Figure in rupees)	over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(Figure in rupees)	balance amount	for the	upto the	over spent	exp.(col.6)
			at the	current month	current	amount(-)	to total
			begining of		month	(Figure	garnt or
			the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-

(Figure in Rs.)

previous month)

4

(Col.7 of

5

O S R Total
(a) (b) (c) (a+b+c)

#### Note:

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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52	Industries, Capital Outlay on Cement and	Non-Mettalic Miner	als, Capital Outlay o	n Industries and Mir	nerals, Loans for Oth	er Industries and Mine	rals			
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)  3 O S R Total				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 Industries  02 02 Cement and Non-metallic Mineral Industries (2)  205 Cement 0001 (01) Meghalaya Cherra Cement Ltd. (MCCL)  General-Voted				0		0			0.00
	80 General 001 Direction and Administration 0001 (01) Directorate of Commerce and Industries									
	General-Voted	6,02,20,000			6,02,20,000	5,67,64,074	35,09,926	69,65,852	5,32,54,148	11.57
	0002 (02) District Organisation									

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Grant No. & Description

Major Head Wise total

No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,00,84,000			6,00,84,000	6,00,84,000	28,33,701	57,08,002	5,43,75,998	9.50
	0004 (04) Creation of post for the office of Joint Director of Industries, Tura									
	General-Voted	51,10,000			51,10,000	51,10,000	0		51,10,000	0.00
	0007 (07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.									
	General-Voted	83,48,000			83,48,000	83,48,000	0		83,48,000	0.00

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	-									
	Industries, Capital Outlay on Cement and Nor  Major Head  Minor Head  Sub Head	n-Mettalic Minera	(Figure in rupees)  over spent(-) balance amount for the at the begining of the month (Figure in Rs.)  (Figure in rupees)  over spent(-) balance amount for the current month current month (Figure in Rs.)  (Figure in Rs.)  over spent(-) Expenditure upto the current month (Figure in Rs.)  (Figure in Rs.)  (Comparison of the month (Figure in Rs.)						balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		-			<del>-</del>
	0008 (08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd.  General-Voted	25,80,000			25,80,000	25,80,000	0		25,80,000	0.00
	0009 (09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Handloom Development Corporation Ltd.									
	General-Voted	13,55,000			13,55,000	13,55,000	0		13,55,000	0.00

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No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0010 (10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB)	(a)	(b)	(c)	(a+b+c)					
	General-Voted	29,80,000			29,80,000	29,80,000	0		29,80,000	0.00
	0012 (12) Payment dues to Me.ECL from Mawmluh Cherra Cement Ltd									
	General-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0013 (13) Publication and Publicity									
	General-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00

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52	Industries, Capital Outlay on Cement and Nor	n Mattalia Minara	als Capital Outlay a	n Industries and Mir	parals. Loons for Oth	or Industries and Minera	ale			
No	Major Head Minor Head Sub Head	n-Mettane Minera	Total Grant or	· Appropriation in rupees)	lerais, Loans for Othe	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0014 (14) Information and Communication Techonology  General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0016 (15) Publication and Publicity									
	General-Voted	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	003 Industrial Education Research and Training 0002 (02) Training inside and outside the State									

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52	Industries, Capital Outlay on Cement and	Non-Mettalic Minerals	s. Capital Outlay o	on Industries and Mi	nerals, Loans for Othe	er Industries and Minera	als				
	Major Head Minor Head Sub Head		Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)  7  25,00,000 79,00,000	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8	
		0	S	R	Total					prog. exp.(col.6) to total garnt or Appropriation (Col.3)  8	
		(a)	<b>(b)</b>	(c)	(a+b+c)						
	General-Voted Sixth-Schedule-Voted	25,00,000 79,00,000			25,00,000 79,00,000	25,00,000 79,00,000	0 0			0.00 0.00	
	0003 (03) Study Tour of Artisants and Enterprenures										
	General-Voted				0		0			0.00	
	0004 (04) Payment for professional and special services, Motivation Study(under Feasibility Study).										
	General-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00	
	0006 (06) Entrepreneurship										
	0000 (00) Endepreneurship										

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No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	Development Programme									
	General-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0007 (07) Investment Promotion (Awareness Programme)									
	General-Voted Sixth-Schedule-Voted	44,00,000 25,03,000			44,00,000 25,03,000	44,00,000 25,03,000	0 0		44,00,000 25,03,000	0.00 0.00
	800 Other Expenditure 0003 (03) State Award for Master Craftmen									
	General-Voted				0		0			0.00

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	Industries, Capital Outlay on Cement and Major Head	Tron Metane Miller		Appropriation	Journs, Louins for Oth	Available(+)/	Actual	Progressive	Available	%age of
NU	Minor Head Sub Head		Total Grant or (Figure i			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	0011 (11) Publication & Publication									
	0011 (11) Publication & Publicity									
	General-Voted				0		0			0.00
	0012 (12) Industrial Park									
	General-Voted				0		0			0.00
	0012 (12) Voluntowy Patiroment									
	0013 (13) Voluntary Retirement Scheme of Sick Units									
	General-Voted	2,80,000			2,80,000	2,80,000	0		2,80,000	0.00

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•	Grant No. & Description									
52	Industries, Capital Outlay on Cement and	Non-Mettalic Miner	als, Capital Outlay on	Industries and Mir	erals, Loans for Oth		ıls			
No	Major Head Minor Head Sub Head		Total Grant or (Figure ii			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		,	3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
2	4885 Other Capital Outlay									
	on Industries and Minerals 60 Others 800 Other Expenditure 0002 (02) Financial operation to									
	Meghalaya Industrial Development Corporation									
	General-Voted				0		0			0.00
3	6885 Other Loans to									

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	<u> </u>		4	5	6	7	8
	_	O (a)	S (b)	R (c)	Total (a+b+c)	-	-	,	·	<del>-</del>
Minera 60 Others 800 Other										
General-Voted					0		0			0.00
2852	General-Voted	10.42.72.000	0	0	10.42.72.000	10.00.17.074	(2.42.627	1 26 72 954	0.15.00.146	12.15
2852	Sixth-Schedule-Voted	10,42,73,000 7,04,87,000	0	0	10,42,73,000 7,04,87,000	10,08,17,074 7,04,87,000	63,43,627 63,43,627	1,26,73,854 1,26,73,854	9,15,99,146 5,78,13,146	12.15 17.98
4885	General-Voted	0	0	0	0	0	0	0	0	0
6885	General-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
General-Voted		10,42,73,000	0	0	10,42,73,000	10,08,17,074	63,43,627	1,26,73,854	9,15,99,146	12.15
Sixth-Schedule-V	oted	7,04,87,000	0	0	7,04,87,000	7,04,87,000	63,43,627	1,26,73,854	5,78,13,146	17.98

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

52	Industries, Capital Outlay on Cement and	Non-Mettalic Minerals	s, Capital Outlay on	Industries and Mir	nerals, Loans for Oth	ner Industries and Minera	ls			
No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure in	rupees)		over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3	}		4	5	6	7	8
		0	S	R	Total				·	
		(a)	<b>(b)</b>	(c)	(a+b+c)					

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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53 No	Major Head Minor Head Sub Head	ad (Figure in runges)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
1	2851 Village and Small Industries  001 Direction and Administration  0001 (01) Headquarters Organisation for Handloom and Sericulture		(~)							
	General-Voted	4,50,58,000			4,50,58,000	4,21,03,926	28,11,648	57,65,722	3,92,92,278	12.80
	0002 (02) District Establishment (Handloom)									
	Sixth-Schedule-Voted	17,22,000			17,22,000	17,22,000	18,20,045	36,10,012	-18,88,012	209.64
	0003 (03) District Establishment (Sericulture)									
	Sixth-Schedule-Voted	3,19,91,000			3,19,91,000	3,19,91,000	20,74,174	40,71,278	2,79,19,722	12.73

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No Major Head Minor Head Sub Head	ottal Outlay on Villa	Total Grant or	r Appropriation in rupees)	Village and Small In	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0006 (05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)  General-Voted Sixth-Schedule-Voted	15,000 8,00,000			15,000 8,00,000	15,000 8,00,000	0 0		15,000 8,00,000	0.00
003 Training 0001 (01) Handloom Training and Study tour									
Sixth-Schedule-Voted	1,58,25,000			1,58,25,000	1,58,25,000	9,15,523	18,31,046	1,39,93,954	11.57

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52 Housing Willogs and Small Industries Con-	ital Outlay on Willer	a and Small Capte I	ndustrias I somo for	Villaga and Small L-	dustrios				
No Major Head Minor Head Sub Head	nai Ounay on Village	Total Grant or	· Appropriation in rupees)	vinage and Small In	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0002 (02) Training and Study tour (Sericulture)									
Sixth-Schedule-Voted	7,31,000			7,31,000	7,31,000	4,20,454	7,47,667	-16,667	102.28
0011 (05) Promotion and upgradation of handloom training programme									
General-Voted				0		0			0.00
0012 (06) Promotion and upgradation of sericulture training programme									
Sixth-Schedule-Voted	1,21,000			1,21,000	1,21,000	0		1,21,000	0.00
0016 (07) Establishment of Handloom									

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53 Housing, Village and Small Industries, Ca	pital Outlay on Villa			Village and Small Ir	ndustries  Available(+)/				
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Weaving Training at different Centres									
Sixth-Schedule-Voted	3,09,000			3,09,000	3,09,000	0		3,09,000	0.00
103 Handloom Industries 0001 (01) Purchase and Sale of yarn									
Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
0003 (03) Sub-divisional and Rural Establishment									
Sixth-Schedule-Voted	3,97,97,000			3,97,97,000	3,97,97,000	26,53,162	53,23,043	3,44,73,957	13.38

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No   Major Head   Minor Head   Sub Head	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	7	8
O S R Total (a) (b) (c) (a+b+c)		
0004 (04) Handloom Institution/Production Centres		
Sixth-Schedule-Voted 6,94,71,000 6,94,71,000 41,97,178 80,90,726	6,13,80,274	11.65
0005 (05) Weavers Extension Service Centre		
Sixth-Schedule-Voted 2,11,95,000 2,11,95,000 12,53,342 24,77,718	1,87,17,282	11.69
0006 (06) Intensive Development of		
Handloom Handloom		
Sixth-Schedule-Voted 1,58,89,000 1,58,89,000 10,33,530 20,67,060	1,38,21,940	13.01
0007 (07) Handloom Demonstration		

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Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Major Head Wise total

53	Housing, Village and Small Industries, Cap	ital Outlay on Villag	e and Small Scale I	ndustries, Loans for	Village and Small In	dustries				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Cum Production Centres  Sixth-Schedule-Voted	2,37,17,000			2,37,17,000	2,37,17,000	14,44,202	28,42,078	2,08,74,922	11.98
	0018 (18) Modernisation of Handloom Industries									
	Sixth-Schedule-Voted	9,38,000			9,38,000	9,38,000	0		9,38,000	0.00
	0019 (19) Integrated Handloom Industries development programme									
	General-Voted Sixth-Schedule-Voted	68,00,000 7,71,000			68,00,000 7,71,000	68,00,000 7,71,000	0		68,00,000 7,71,000	0.00

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	rant No. & Description									
No	Housing, Village and Small Industries, Cap Major Head Minor Head Sub Head	r Head			Village and Small In	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
1	4	O (a)	S (b)	R (c)	Total (a+b+c)	-	3	U	,	0
	0030 (25) Establishment of Mini Yarn									
	Bank									
	General-Voted Sixth-Schedule-Voted	18,21,000			0 18,21,000	18,21,000	0 0		18,21,000	0.00 0.00
	0065 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted	8,47,000			8,47,000	8,47,000	0		8,47,000	0.00
	0067 n/a									

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Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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53   Housing, Village and Small Industries, Capit	al Outlay on Villa	ge and Small Scale I	Industries, Loans for	Village and Small In	dustries				
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Sixth-Schedule-Voted				0		0			0.00
0068 (21) North Eastern Region- Textile Promotion Scheme									
Centrally Sponsored Schemes General-Voted				0		0			0.00
107 Sericulture Industries 0001 (01) Purchase and sale of Cocoons									
Sixth-Schedule-Voted	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00
0002 (02) Supply of rearing and reeling implements for Mulberry Industry									

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Sixth-Schedule-Voted	O (a)	S (b)	3 R (c)	Total	4	5	6	7	
Sixth-Schedule-Voted							~	7	8
Sixth-Schedule-Voted				(a+b+c)					
				0		0			0.00
0003 (03) Supply of rearing and spinning for Eri Industry									
Sixth-Schedule-Voted				0		0			0.00
0005 (05) Sub-divisional and Rural Establishment									
Sixth-Schedule-Voted	2,70,13,000			2,70,13,000	2,70,13,000	17,23,148	34,46,296	2,35,66,704	12.76
0006 (06) Mulberry farm and extension centre									

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53	Housing, Village and Small Industries, Cap	ital Outlay on Villag	ge and Small Scale l	Industries, Loans for	Village and Small Inc	dustries				
No	Major Head Minor Head Sub Head		Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	7,50,89,000			7,50,89,000	7,50,89,000	49,07,318	98,84,061	6,52,04,939	13.16
	0007 (07) Eri Grainages and Concentration Centres									
	Sixth-Schedule-Voted	5,29,46,000			5,29,46,000	5,29,46,000	37,49,305	74,51,499	4,54,94,501	14.07
	0008 (08) Muga farm Centres and block plantation including Tassar									
	Sixth-Schedule-Voted	2,34,18,000			2,34,18,000	2,34,18,000	13,88,407	28,39,522	2,05,78,478	12.13
	0009 (09) Silk Reeling Centres.									
	(37, 23									

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

**Government of Meghalaya** 

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No	Housing, Village and Small Industries, Capita  Major Head  Minor Head  Sub Head	al Outlay on Villag	Total Grant or (Figure i	Appropriation n rupees)	Village and Small Inc	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	<b>5</b> 7.4.1	4	5	6	7	8
		0	S	R	Total					
	Sixth-Schedule-Voted	(a) 1,21,11,000	(b)	(c)	(a+b+c) 1,21,11,000	1,21,11,000	5,80,723	11,61,446	1,09,49,554	9.59
	0010 (10) Regional Foreign Race seed station.									
	Sixth-Schedule-Voted	1,02,17,000			1,02,17,000	1,02,17,000	5,55,564	11,74,116	90,42,884	11.49
	0011 (11) Regional Oak Tassar and Sub-station									
	Sixth-Schedule-Voted	17,21,000			17,21,000	17,21,000	1,08,039	2,16,861	15,04,139	12.60
	0012 (12) Pilot Extention Centres.									

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	·									
53	Housing, Village and Small Industries, Cap	oital Outlay on Villa	ge and Small Scale	Industries, Loans for	Village and Small In	dustries				
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,03,38,000			1,03,38,000	1,03,38,000	5,39,724	10,95,123	92,42,877	10.59
	0013 (13) Extension of farm Grainages									
	Sixth-Schedule-Voted	30,14,000			30,14,000	30,14,000	1,60,536	3,21,072	26,92,928	10.65
	0014 (14) Grainages Training Centres and preservation Centres for Oak Tassar									
	Sixth-Schedule-Voted	33,34,000			33,34,000	33,34,000	3,04,951	6,09,902	27,24,098	18.29
	0015 (15) Mulberry Nursery-cum- chowki Rearing Centres									

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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53	Housing, Village and Small Industries, Cap	ital Outlay on Villag	ge and Small Scale l	ndustries, Loans for	Village and Small Inc	dustries				
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Sixth-Schedule-Voted	1,08,34,000			1,08,34,000	1,08,34,000	6,24,962	11,07,284	97,26,716	10.22
	0016 (16) Common Facilities Centres on Sericulture									
	Sixth-Schedule-Voted	28,95,000			28,95,000	28,95,000	1,86,120	3,72,240	25,22,760	12.86
	0017 (17) Cocoon Processing Centres									
	Sixth-Schedule-Voted	22,54,000			22,54,000	22,54,000	1,14,580	2,29,160	20,24,840	10.17
	0018 (18) Chowki Rearing/Spining Centre									

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53 Housing, Village and Small Industries, Cap  No Major Head  Minor Head  Sub Head	pital Outlay on Village	and Small Scale Ir Total Grant or (Figure i	Appropriation	Village and Small In	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1			2		previous month)			7	0
1 2	O (a)	S (b)	R (c)	Total (a+b+c)	4	5	6	7	8
Sixth-Schedule-Voted	77,88,000			77,88,000	77,88,000	4,47,918	8,95,836	68,92,164	11.50
0019 (19) Modernisation of Silk Reeling and Twisting Units.									
Sixth-Schedule-Voted	22,63,000			22,63,000	22,63,000	1,44,568	2,89,136	19,73,864	12.78
0020 (20) Integrated Eri silk development programme									
Sixth-Schedule-Voted	5,61,000			5,61,000	5,61,000	0		5,61,000	0.00
0021 (21) Integrated Mulberry silk development programme.									

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53 Housing, Village and Small Industries, Capit	tal Outlay on Village a			Village and Small In					
No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	5,82,000			5,82,000	5,82,000	0		5,82,000	0.00
0022 (22) Integrated development of Muga Seed project.									
Sixth-Schedule-Voted	4,29,000			4,29,000	4,29,000	0		4,29,000	0.00
2005 (20) P									
0035 (32) Research & Development Support for Sericulture									
Sixth-Schedule-Voted	4,96,000			4,96,000	4,96,000	0		4,96,000	0.00
0053 (37) Upgradation of Existing (Mulbery, Eri & Muga)Departmental See Farms									

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yo	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		O	S	R	Total					
	Including Merchanization, Re- Plantation Programme, Irrigation, Modernisation of Equipments, Seed Testing Equipments	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	1,40,32,000			1,40,32,000	1,40,32,000	0		1,40,32,000	0.00
	0062 (46) North Eastern Region- Textile Promotion Scheme									
	General-Voted	1,49,25,000			1,49,25,000	1,49,25,000	0		1,49,25,000	0.00
	0064 (08) North Eastern Region- Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted				0		0			0.00

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**Branch Officer** 

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No Major Head Minor Head Sub Head			Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1		1	1				1			
2851	General-Voted	6,67,98,000	0	0	6,67,98,000	6,38,43,926	3,41,59,121	6,79,19,904	-11,21,904	101.68
	Sixth-Schedule-Voted	48,75,70,000	0	0	48,75,70,000	48,75,70,000	3,41,59,121	6,79,19,904	41,96,50,096	13.93
Grant Total										
General-Voted		6,67,98,000	0	0	6,67,98,000	6,38,43,926	3,41,59,121	6,79,19,904	-11,21,904	101.68
Sixth-Schedule	-Voted	48,75,70,000	0	0	48,75,70,000	48,75,70,000	3,41,59,121	6,79,19,904	41,96,50,096	13.93

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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53	Housing, Village and Small Industries, Cap	oital Outlay on Vil	age and Small So	cale Industries, L	oans for Villa	ge and Small I	ndustries				
	Major Head Minor Head Sub Head			int or Appropri gure in rupees)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
		0	S	R	ł	Total			<u>.                                      </u>	•	

(a+b+c)

#### Note.

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	<u> </u>									
	Housing, Village and Small Industries, Ca	pital Outlay on Hous			1 Scale Industries, Lo					0/
No	Major Head Minor Head Sub Head			Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries  001 Direction and Administration  0005 (01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).	(a)	(0)	(c)	(a+b+c)					
	General-Voted Sixth-Schedule-Voted	33,20,000 3,50,000			33,20,000 3,50,000	33,20,000 3,50,000	21,912	21,912	32,98,088 3,50,000	0.66 0.00
	003 Training 0005 (01) Training Institute (Furniture Making Section)									
	Sixth-Schedule-Voted	28,45,000			28,45,000	28,45,000	1,34,280	2,82,560	25,62,440	9.93
	0006 (02) Training Institute (Carpentry Cane & Bamboo Section)									

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Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	17,96,000			17,96,000	17,96,000	64,116	1,21,362	16,74,638	6.76
0007 (04) Training Institute (Leather, Blackmithy and Carpentry Section)									
Sixth-Schedule-Voted	2,62,23,000			2,62,23,000	2,62,23,000	11,51,448	23,79,467	2,38,43,533	9.07
0008 (06) Training Institute (Bee									
Keeping Section)									
General-Voted Sixth-Schedule-Voted	8,40,000 82,41,000			8,40,000 82,41,000	8,40,000 82,41,000	0 3,62,455	7,24,910	8,40,000 75,16,090	0.00 8.80
0017 (08) Training of Departmental									

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No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	officer & Staff	(a)	(b)	(c)	(a+b+c)					
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0019 (09) Capacity Building & Training for Functioneries of Officers & IPOs									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	101 Industrial Estates 0001 (01) Industrial Estate at Shillong, Nongstoin, Ribhoi									
	Sixth-Schedule-Voted	1,24,65,000			1,24,65,000	1,24,65,000	7,42,191	14,84,382	1,09,80,618	11.91

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54	Housing, Village and Small Industries, Cap	pital Outlay on Housin	ng, Capital Outlay	on Village and Sma	ll Scale Industries, L	oans for Village and Sn	nall Industries			
No	Major Head Minor Head Sub Head		Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Industrial Estate at Mendipathar/Williamnagar and									
	Tura, Garo Hills.									
	Sixth-Schedule-Voted	20,85,000			20,85,000	20,85,000	1,10,918	2,21,836	18,63,164	10.64
	0003 (03) Industrial Estate At Jowai									
	Sixth-Schedule-Voted	7,27,000			7,27,000	7,27,000	37,676	75,352	6,51,648	10.36
	102 Small Scale Industries 0001 (01) Multipurpose/Service workshops									

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Housing, Village and Small Industries, Cap Major Head Minor Head Sub Head	oital Outlay on Hou	Total Grant or	r Appropriation	ll Scale Industries, Lo	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
Sixth-Schedule-Voted	64,39,000	(0)	(C)	64,39,000	64,39,000	2,31,597	4,63,194	59,75,806	7.19
0003 (03) Saw milling cum mechanised Carpentry									
Sixth-Schedule-Voted	91,35,000			91,35,000	91,35,000	3,80,606	7,33,514	84,01,486	8.03
0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self- employment.									
General-Voted	36,00,000			36,00,000	36,00,000	0		36,00,000	0.00
	Major Head Minor Head Sub Head  2  Sixth-Schedule-Voted  0003 (03) Saw milling cum mechanised Carpentry  Sixth-Schedule-Voted  0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self- employment.	Major Head Minor Head Sub Head  2  O (a)  Sixth-Schedule-Voted  64,39,000  64,39,000  0003 (03) Saw milling cum mechanised Carpentry  Sixth-Schedule-Voted  91,35,000  0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self- employment.	Major Head Minor Head Sub Head  2  O (a)  Sixth-Schedule-Voted  0003 (03) Saw milling cum mechanised Carpentry  Sixth-Schedule-Voted  91,35,000  0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self- employment.	Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)  Sixth-Schedule-Voted  64,39,000  0003 (03) Saw milling cum mechanised Carpentry  Sixth-Schedule-Voted  91,35,000  0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self- employment.	Major Head Minor Head Sub Head  2  O S R Total (a) (b) (c)  Sixth-Schedule-Voted  64,39,000  64,39,000  64,39,000  53, R Total (a+b+c)  64,39,000  64,39,000  64,39,000  91,35,000  91,35,000  0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self-employment.	Major Head   Minor Head   Sub Head   (Figure in rupees)   Sub Head   (Figure in rupees)   Sub Head   (Figure in rupees)   Sub Head   Sub Head   (Figure in rupees)   Sub Head   Sub Head	Expenditure for the current month (Figure in Rs.) (Col.7 of previous month) (Figure in Rs.) (Figure in Rs.) (Col.7 of previous month) (Figure in Rs.) (Col.7 of previous month) (Figure in Rs.) (Figure in Rs.) (Col.7 of previous month) (Figure in Rs.) (F	Major Head Minor Head Sub Head Winor Head Winor Head Sub Head Winor Head	Major Head   Minor Head   Grigure in rupes   Sub Head   S

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#### **Monthly Appropriation Accounts**

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54	Housing, Village and Small Industries, Cap	oital Outlay on Hous	ing, Capital Outlay	on Village and Sma	ll Scale Industries, Lo	ans for Village and Sm	nall Industries			
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Package Scheme for inventive Large and medium									
	General-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0010 (10) Exhibition									
	General-Voted Sixth-Schedule-Voted	55,00,000 45,00,000			55,00,000 45,00,000	55,00,000 45,00,000	0 0		55,00,000 45,00,000	0.00 0.00
	0011 (04) Expenditure for Participation in the Republic Day/Indepence Day									
	General-Voted Sixth-Schedule-Voted	60,000 9,00,000			60,000 9,00,000	60,000 9,00,000	0		60,000 9,00,000	0.00 0.00

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	Harring William and Constituted and Co.	nital Ontia	sina Canital O. d	Village 1 G	II Canta India della I	f V:11 1 C	all Industria			
No	Housing, Village and Small Industries, Cap Major Head Minor Head Sub Head	pitai Outiay on Hous	Total Grant or	r Appropriation in rupees)	II Scale Industries, Lo	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Handicraft Industries 0001 (01) Tailoring Knitting and Embroidery Centres									
	Sixth-Schedule-Voted	55,20,000			55,20,000	55,20,000	2,28,735	4,57,470	50,62,530	8.29
	0002 (02) Tailoring Knitting cum Embroidery									
	General-Voted				0		0			0.00
	0005 (05) State Award for Handicraft Artisans									

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54	Housing, Village and Small Industries, Cap	pital Outlay on Hous	sing, Capital Outlay	on Village and Smal	ll Scale Industries, Lo	oans for Village and Si	mall Industries			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0006 (06) Employment Programme (Knitting-cum-Employment Centre)									
	Sixth-Schedule-Voted	2,47,88,000			2,47,88,000	2,47,88,000	12,91,231	23,65,755	2,24,22,245	9.54
	0007 (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation									
	General-Voted	1,28,00,000			1,28,00,000	1,28,00,000	0		1,28,00,000	0.00

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No Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0011 (11) Master-Craftsmen Training									
Sixth-Schedule-Voted	75,74,000			75,74,000	75,74,000	0		75,74,000	0.00
0012 (03) Handicraft Promotion									
General-Voted Sixth-Schedule-Voted	25,00,000 15,96,000			25,00,000 15,96,000	25,00,000 15,96,000	0 84,407	1,68,814	25,00,000 14,27,186	0.00 10.58
0014 (14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275(1)									
Central Sector Schemes General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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54	Housing, Village and Small Industries, Capita	l Outlay on Hous	sing, Capital Outlay o	on Village and Sma	ll Scale Industries, Lo	oans for Village and Sn	nall Industries			
	Major Head Minor Head Sub Head		Total Grant or (Figure in	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0016 (16) Financial Assistance to the State Awardees for Handicraft Artisans									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	105 Khadi and Village Industries 0001 (01) Grants-in-aid to Khadi Industries									

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No	Housing, Village and Small Industries, Cap  Major Head  Minor Head  Sub Head	d (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0		3	75. 4. 1	4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	General-Voted	7,90,00,000		(C)	7,90,00,000	7,90,00,000	0		7,90,00,000	0.00
	200 Other Village Industries 0002 (02) Rural Artisans Programme-									
	Sixth-Schedule-Voted	8,40,000			8,40,000	8,40,000	0		8,40,000	0.00
	0003 (03) District Commerce & Industries Centres-									
	General-Voted Sixth-Schedule-Voted	53,10,000 20,60,99,000			53,10,000 20,60,99,000	50,96,148 20,60,99,000	2,13,852 1,18,51,772	4,27,704 2,39,76,471	48,82,296 18,21,22,529	8.05 11.63

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0005 (05) Action Plan									
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	0		7,05,000	0.00
	0006 (06) Statiscal Cell									
	General-Voted Sixth-Schedule-Voted	9,28,000 33,62,000			9,28,000 33,62,000	9,28,000 33,62,000	0 1,62,936	3,81,903	9,28,000 29,80,097	0.00 11.36
	0007 (07) Apiculture Mission under IBDP									
	General-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00

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Grant No. & Description

Major Head Wise total

No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (04) Training Programme									
	General-Voted	32,00,000			32,00,000	32,00,000	0		32,00,000	0.00
	0014 (10) Assistance to States for Infrastructure Development of Exports.									
	Centrally Sponsored Schemes General-Voted	31,40,91,000			31,40,91,000	31,40,91,000	0		31,40,91,000	0.00
	0015 (11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)									
	Centrally Sponsored Schemes General-Voted	5,59,09,000			5,59,09,000	5,59,09,000	0		5,59,09,000	0.00

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	800 Other Expenditure 0001 (01) Exhibition									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02)Maintenance of Departmental non-residential Buildings									
	non-residential buildings									
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00

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	Sub Head	over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		O (a)	S	R	Total					
	0008 (03) Maintenance of Guest House at Matchakolgiri  Sixth-Schedule-Voted	4,10,000			4,10,000	4,10,000	0		4,10,000	0.00
	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0018 (03) Construction of Office Building									
	General-Voted				0		0			0.00

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	<u>-</u>									
	Housing, Village and Small Industries, Cap  Major Head  Minor Head  Sub Head	pital Outlay on Hou	Total Grant or	on Village and Smaler Appropriation in rupees)	Il Scale Industries, L	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0054 (54) Establishment of Emporium Stall General-Voted				0		0			0.00
3	4552 Capital Outlay on North Eastern Areas 05 00 Industries 101 Industrial Estates 0001 (01) Upgradation, improvement & widening of road within Industrial Estate at Umiam, Ribhoi District									
	N.E.C Scheme General-Voted				0		0			0.00

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	Tune 1 (of the Description									
54	Housing, Village and Small Industries, Cap	pital Outlay on Hous	sing, Capital Outlay	on Village and Smal	ll Scale Industries, Lo	ans for Village and Sr	nall Industries			
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	4851 Capital Outlay on Village and Small									
	Industries 101 Industrial Estates									
	0001 (01) Establishment Of Industrial Estate									
	General-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0004 (04) Development Of Industrial Areas									

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Housing, Village and Small Industries, Cap	oital Outlay on Hous	sing, Capital Outlay	on Village and Sma	l Scale Industries, Lo	oans for Village and Sn	nall Industries			
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
0008 (08) Acquisition of Land at Industrial Park at Khasi Hills & Garo Hills									
General-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation									
General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	Major Head Minor Head Sub Head  2  General-Voted  0008 (08) Acquisition of Land at Industrial Park at Khasi Hills & Garo Hills  General-Voted  104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation	Major Head Minor Head Sub Head  2  O (a)  General-Voted  1,50,00,000  0008 (08) Acquisition of Land at Industrial Park at Khasi Hills & Garo Hills  General-Voted  20,00,00,000  104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation	Major Head Minor Head Sub Head  2  O (a)  General-Voted  1,50,00,000  OOO8 (08) Acquisition of Land at Industrial Park at Khasi Hills & Garo Hills  General-Voted  20,00,00,000  Individual Handicraft Industries OOO1 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation	Major Head Minor Head Sub Head  2  O S R (a) (b) (c)  General-Voted  1,50,00,000  O General-Voted  20,00,00,000  I Handicraft Industries OOI (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation	Major Head   Sub Hea	Major Head   Minor Head   Sub Head   (Figure in rupees)   Malable(+)/over spent(-)   balance amount at the begining of the month (Figure in Rs.)   (Col.7 of previous month)	Major Head   Sub Hea	Major Head   Minor Head   Sub Head   Figure in rupes   Sub Head   Figure in Respenditure for the hegining of the month (Figure in Res.) (Col.7 of previous month)   Figure in Res. (Figure in Res.)   Figure in Res. (Figure	Major Head   Minor Head   Min

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54   Housing	g, Village and Small Industries, Cap	ital Outlay on Housing, C	Capital Outlay on V	illage and Small	Scale Industries, Lo	oans for Village and Sma	all Industries			
No Major H Minor H Sub Hea	Iead	7	Fotal Grant or Ap	_		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
	(03) Upgradation of Departmental Training Centres	(a)	(b)	(c)	(a+b+c)					
General	l-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
0001	Other Village Industries (01) Infrastructural Development of Backward Areas									
General	l-Voted				0		0			0.00
2851	General-Voted Sixth-Schedule-Voted	51,96,58,000 32,81,50,000	0 0	0 0	51,96,58,000 32,81,50,000	51,94,44,148 32,81,50,000	1,70,70,132 1,70,70,132	3,42,86,606 3,42,86,606	48,53,71,394 29,38,63,394	6.6 10.45
4216	General-Voted	0	0	0	0	0	0	0	0	0
4552	General-Voted	0	0	0	0	0	0	0	0	0

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54	Housing, Vill	lage and Small Industries, Cap	oital Outlay on Housing, C	Capital Outlay on V	Village and Small	Scale Industries, Lo	oans for Village and Sma	ll Industries			
No	Major Head Minor Head Sub Head			Fotal Grant or Ap			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	0	S (b)	R	Total	4	5	6	7	8
	4851	General-Voted	(a) 23,40,00,000	( <b>b</b> )	(c) 0	(a+b+c) 23,40,00,000	23,40,00,000	0	0	23,40,00,000	0
	rant Total										
	eneral-Voted	Votad	75,36,58,000	0	0	75,36,58,000	75,34,44,148	1,70,70,132	3,42,86,606	71,93,71,394	4.55
S	ixth-Schedule-	Voted	32,81,50,000	0	0	32,81,50,000	32,81,50,000	1,70,70,132	3,42,86,606	29,38,63,394	10.45

Signature of **Branch Officer** 

included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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55	Non-Ferrous Mining and Metallurgical Ind	lustries, Capital Outl	ay on Housing, Capi	tal Outlay on Minir	ng, and Metallurgical	Industries				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2853 Non-ferrous Mining and Metallurgical Industries  02 Regulation and Development of Mines  001 Direction and Administration  0001 (01) Geology and Mining Establishment									
	General-Voted	6,55,12,000			6,55,12,000	6,26,53,089	27,39,452	55,98,363	5,99,13,637	8.55
	0002 (02) Branch Office at Tura									
	General-Voted	68,11,000			68,11,000	63,94,413	4,16,587	8,33,174	59,77,826	12.23
	0003 (03) Divisional Mining Office At Nongstoin									

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55	Non-Ferrous Mining and Metallurgical Indu	stries, Capital Outla	ay on Housing, Capi	tal Outlay on Minin	g, and Metallurgical	Industries				
	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted	28,75,000			28,75,000	27,89,662	85,338	1,70,676	27,04,324	5.94
	0004 (04) Divisional Mining Office, Jowai									
	Sixth-Schedule-Voted	2,30,52,000			2,30,52,000	2,30,52,000	12,72,604	24,06,641	2,06,45,359	10.44
	0005 (05) Divisional Mining Office, Williamnagar									
	Sixth-Schedule-Voted	1,91,06,000			1,91,06,000	1,91,06,000	10,29,371	20,58,742	1,70,47,258	10.78
	0007 (07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)									

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Non Farrous Mining and Matallurgical Ind	Justrias Canital Outl	av on Housing Cani	tal Outlay, on Minin	g and Matallurgical	Industrias				
	usines, Capital Gui	Total Grant or	Appropriation	g, and McLandiglean	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted	13,31,000			13,31,000	13,31,000	0		13,31,000	0.00
003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals									
General-Voted	9,90,000			9,90,000	9,90,000	0		9,90,000	0.00
004 Research and Development 0001 (01) Laboratories and Analytical Unit									
General-Voted	2,80,86,000			2,80,86,000	2,70,71,464	10,36,229	20,50,765	2,60,35,235	7.30
	Major Head Minor Head Sub Head  2  General-Voted  003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals  General-Voted  004 Research and Development 0001 (01) Laboratories and Analytical Unit	Major Head Minor Head Sub Head  2  O (a)  General-Voted  13,31,000  003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals  General-Voted  9,90,000  004 Research and Development 0001 (01) Laboratories and Analytical Unit	Major Head Minor Head Sub Head  2  O S (a) (b)  General-Voted  13,31,000  General-Voted  13,31,000  003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals  General-Voted  9,90,000  004 Research and Development 0001 (01) Laboratories and Analytical Unit	Major Head   Sub Hea	Major Head   Minor Head   Sub Head	Minor Head   Sub Hea	Major Head   Minor Head   (Figure in rupees)   Sub Head   Sub Head	Major Head   Minor Head   Sub Head   Figure in rupees   Sub Head   Sub Head   Figure in rupees   Sub Head   Sub Head   Figure in rupees   Sub Head   S	Major Head   Minor Head   Progressive   Available(-)/ balance amount at the beginning over spent (-) balance amount at the beginning over spent (-) balance amount at the beginning over spent () balance amount at the beginning over spent () balance amount at the beginning over spent () balance amount (

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No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	101 Survey and Mapping 0001 (01) Expenditure for Mineral Survey and Mapping									
	General-Voted	2,25,20,000			2,25,20,000	2,14,66,407	9,40,409	19,94,002	2,05,25,998	8.85
	102 Mineral Exploration 0001 (01) Intensive Mineral Investigation									
	General-Voted	7,36,27,000			7,36,27,000	7,03,24,078	32,65,344	65,68,266	6,70,58,734	8.92
	0002 (02) Investigation of Mineral Projects Preparation of Feasibility									
	General-Voted	4,24,000			4,24,000	4,24,000	0		4,24,000	0.00

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	Non Formous Mining and Matallana' at 13.	nothing Conital C 4	ov. on Housing Co	ital Outlan Mini	na and Matallana' 1	In dustains				
	Major Head Minor Head Sub Head	ustries, Capitai Outi	Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Admn. of Coal mining Industries									
	General-Voted	1,44,59,000			1,44,59,000	1,44,59,000	0		1,44,59,000	0.00
	0005 (05) Geo-Technical Study Cell									
	0003 (03) Geo-Technical Study Cen									
	General-Voted	3,99,000			3,99,000	3,99,000	0		3,99,000	0.00
	800 Other Expenditure 0001 (01) Expenditure on account of District Councils' share in lieu of Royalties collected from major									

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		Mining and Metallurgical Ind				g, and Metallurgical					
	Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
	1		O (a)	S (b)	R (c)	Total (a+b+c)					
	Mine Sixth-Schedu		44,80,61,000			44,80,61,000	44,80,61,000	0		44,80,61,000	0.00
	Chair	Expenditure for man/Co-Chairman/Vice- man/Deputy Chairman									
	General-Vote	ed	13,34,000			13,34,000	13,34,000	0		13,34,000	0.00
M	ajor Head Wis										
	2853	General-Voted Sixth-Schedule-Voted	21,83,68,000 49,02,19,000	0	0	21,83,68,000 49,02,19,000	20,96,36,113 49,02,19,000	1,07,85,334 1,07,85,334	2,16,80,629 2,16,80,629	19,66,87,371 46,85,38,371	9.93 4.42
	rant Total eneral-Voted		21,83,68,000	0	0	21,83,68,000	20,96,36,113	1,07,85,334	2,16,80,629	19,66,87,371	9.93

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

55	Non-Ferrous Mining and Metallurgical Ind	lustries, Capital Outlay or	Housing, Capital	Outlay on Mining	g, and Metallurgical	Industries				
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
Si	xth-Schedule-Voted	49,02,19,000	0	0	49,02,19,000	49,02,19,000	1,07,85,334	2,16,80,629	46,85,38,371	4.42

Signature of Branch Officer

Note

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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50	Roads and Bridges, Capital Outlay on Roa	ds and Bridges								
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	e Expenditure e upto the current month	balance(+) e over spent t amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2059 Public Works  80 General  001 Direction and     Administration  0002 (01) Chief Engineer and his     general establishment (Roads)		(~)	(J)	(21213)					
	General-Voted				0	-1,93,13,871	2,21,43,061	4,14,56,932	-4,14,56,932	0.00
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted				0	-46,80,911	11,41,233	58,22,144	-58,22,144	0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted Sixth-Schedule-Voted				0	-1,12,13,612	1,06,82,932	2,18,96,544	-2,18,96,544	0.00 0.00

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56	Roads and Bridges, Capital Outlay on Roa	ads and Bridges								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0000 (07) Pi i i i i i i i i i i i i i i i i i i									
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		9,64,11,327	19,07,18,442	-19,07,18,442	0.00
	0012 (11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted Sixth-Schedule-Voted				0 0		11,719 0	11,719	-11,719	0.00
	0013 (12) E-Governance/ E-Readiness									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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56	Roads and Bridges, Capital Outlay on Roads and B	ridges								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	0014 (13) Computerisation									
	General-Voted				0		0			0.00
	0015 (14) Road Research Laboratory									
	General-Voted				0		0			0.00
	0016 (15) Sectional Assistants Training Centre - Roads									

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Grant No. & Description

Major Head Wise total

No Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted				0	-3,49,951	3,49,951	6,99,902	-6,99,902	0.00
003 Training 0001 (01) Training									
General-Voted				0		0			0.00
052 Machinery and Equipment 0001 (01) Acquisition and maintenance of Machinery, Equipment, Tools and Plants									
General-Voted				0		0			0.00

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56	Roads and Bridges, Capital Outlay on Roads	and Bridges								
	Major Head Minor Head Sub Head	and Bridges	Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) New Supplies									
	General-Voted				0		0			0.00
	0004 (03) R/C of T & P etc									
	General-Voted Sixth-Schedule-Voted				0 0		0 -30,084	-30,084	30,084	0.00
	053 Maintenance and Repairs 0006 (06) Work Charged									

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	Roads and Bridges, Capital Outlay on Road	ds and Bridges				Available(+)/			,	
No	Major Head Minor Head Sub Head		Total Grant or (Figure ii			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Establishment.			, ,						
	General-Voted Sixth-Schedule-Voted				0		0 0			0.00 0.00
	0007 (07) Other maintenance expenditure.									
	General-Voted Sixth-Schedule-Voted				0		0 0			0.00 0.00
	103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted				0		0			0.00

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56 Roads and Bridges, Capital Outlay on Ro	oads and Bridges								
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
105 Public Works Workshops 0001 (01) Mechanical workshops  General-Voted				0	-40,44,930	40,17,864	80,62,794	-80,62,794	0.00
792 Irrecoverable Loans Written Off 0002 (02) Miscellaneous Items									
General-Voted				0		0			0.00
Suspense									

### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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56 Roads and Bridges, Capital Outlay on R	oads and Bridges								
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
799 0001 (01) Stock and other Suspense Accounts (Excluding those for Mechanical Division)									
General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
0003 (02) Stock									
General-Voted Sixth-Schedule-Voted				0 0		0	-20,85,340	20,85,340	0.00 0.00
800 Other Expenditure 0002 (02) Payment of decretal amount	:								
General-Voted				0		0			0.00

### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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ds and Bridges								
(Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
				4	5	6	7	8
O (a)	S (b)	R (c)						
			0		0			0.00
	O (a)	Total Grant of (Figure )	Total Grant or Appropriation (Figure in rupees)  3 O S R	Total Grant or Appropriation (Figure in rupees)  3 O S R Total (a) (b) (c) (a+b+c)	Total Grant or Appropriation (Figure in rupees)  Available(+)/over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  3  4  O S R Total (a) (b) (c) (a+b+c)	Total Grant or Appropriation (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  3  Actual Expenditure for the our ment (Figure in Rs.) (Col.7 of previous month)  5  O  S  R  Total (a) (b) (c) (a) (a) (b) (c) (a) (a) (b) (c) (a) (a) (a) (b) (c) (a) (a) (b) (c) (a) (a) (b) (c) (c) (c) (c) (c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d	Total Grant or Appropriation (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  3  4  5  6  O  S  R  Total (a) (b) (c) (c) (d) (d) (e) (a+b+c)  Total (a) (a) (b) (c) (c) (c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d	Total Grant or Appropriation (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  3  Available(+)/ over spent(-) balance amount the month (Figure in Rs.) (Col.7 of previous month)  4  5  6  7  O S R Total (a) (b) (c) (a+b+c)

### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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5	6 Roads and Bridges, Capital Outlay on Road	s and Bridges								
No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	03 State Highways 103 Maintenance and Repairs 0003 (03) Work Charged Establishment-Road Works  Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Other Maintenance Expenditure-Road Works									
	Sixth-Schedule-Voted				0		0			0.00
	04 District and Other									

### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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5	Roads and Bridges, Capital Outlay on Roa	ads and Bridges								
No	Major Head Minor Head Sub Head			Total Grant or Appropriation (Figure in rupees)			Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Roads 105 Maintenance and Repairs 0001 (01) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Other Maintenance Expenditure- Road Works									
	Sixth-Schedule-Voted				0		0			0.00
	338 Pradhan Mantri Gram Sadak Yojana 0001 (01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads									
	Sixth-Schedule-Voted				0		0			0.00

### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head	s and Bridges		Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	re Expenditure ne upto the th current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
800 Other Expenditure									
0006 (06) Maintenance of Completed PMGSY Roads									
Sixth-Schedule-Voted				0		0			0.00
902 'Deduct - Amount met from Central									
Road Fund' 0001 'Deduct - Amount met from Central Road Fund'									
				_		_			
Sixth-Schedule-Voted				0		0			0.00

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	Tank 1 to C Sessification									
56	Roads and Bridges, Capital Outlay on Roa	nds and Bridges								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4552 Capital Outlay on North Eastern Areas 80 General 800 Other Expenditure 0025 (22) Upgradation Of Mawngap- Mairang-Ranigodown Road (25th-109th Km)	(4)	(0)	(c)	(arbic)					
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Improvement Including Widening & Metalling And Blacktopping Of Umsning-Jagi Road To Intermediate Lane(0- 80km)									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0045 (45) Anti-erosion measures to protect left bank embankment of river Galwang									

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56	Roads and Bridges, Capital Outlay on Roa	ads and Bridges								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0049 (49) Balance work of Rymbai Bataw Borsora Jalalpur Road									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0051 (51) Balance work of Rongjeng Mangsang Adokre road									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
4	5054 Capital Outlay on Roads and Bridges 03 State Highways									

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	Roads and Bridges, Capital Outlay on Roads	s and bridges							
No	Major Head Minor Head Sub Head			· Appropriation n rupees)	Available(- over spent(- balance amour at tl begining the mon (Figure in Rs (Col.7) previous mont	Expenditure for the current month of the (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
	800 Other expenditure 0001 (01) Construction								
	Sixth-Schedule-Voted				0	0			0.00
	04 District and Other Roads 800 Other Expenditure 0003 (03) Construction of Rural Roads								
	Sixth-Schedule-Voted				0	0			0.00
	0006 (06) Road Financed from NABARD Loan etc.								
	Sixth-Schedule-Voted				0	0			0.00

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56	Roads and Bridges, Capital Outlay on Roa	ads and Bridges								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) PMGSY  Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Non-Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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Grant No. & Description

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56	Roads and Bridges, Capital Outlay on Roads a	and Bridges								
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0021 (02) Externally aided Project under Asian Development Bank  Externally Aided Project  Sixth-Schedule-Voted				0		0			0.00
	0022 (21) Special Plan Assistance (SPA									
	2014-15)									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (22) Grant under Article 275(1)									
	Sixth-Schedule-Voted				0		0			0.00

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56	Roads and Bridges, Capital Outlay on Roa	ads and Bridges								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
<b>!</b>		(a)	(b)	(c)	(a+b+c)					
	0038 (38) Ongoing SCA proposal Sixth-Schedule-Voted				0		0			0.00
	0040 (33) Upgradation of State				U		Ü			0.00
	Highways and Major Districts Roads (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0041 (34) Improvement of Critical feeder road and missing Gap (SPA 2013-14)									

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Minor Head Sub Head  (Figure in rupees)  (Figure in Rs.)  (Figure in Rs.)  (Figure in Rs.)  (Col.3-  Figure in rupees)  (Figure in Rs.)		rant ivo. & Description								
Number Head   Sub He	56	Roads and Bridges, Capital Outlay on Roa	ds and Bridges							
O S R Total (a) (b) (c) (a+b+c)		Minor Head				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
Sixth-Schedule-Voted   0   0   0   0   0   0   0   0   0	1	2				4	5	6	7	8
0042 (35) Replacement of SPT bridges (SPA 2013-14)  Sixth-Schedule-Voted 0 0  0043 (36) Strengthening and Upgradation of link roads under Mahendraganj Town (SPA 2013-14)					1					
(SPA 2013-14)  Sixth-Schedule-Voted  0  0  0  0  0  0  0  0  0  0  0  0  0		Sixth-Schedule-Voted			0		0			0.00
0043 (36) Strengthening and Upgradation of link roads under Mahendraganj Town (SPA 2013- 14)		0042 (35) Replacement of SPT bridges (SPA 2013-14)								
Upgradation of link roads under Mahendraganj Town (SPA 2013- 14)		Sixth-Schedule-Voted			0		0			0.00
		Upgradation of link roads under Mahendraganj Town (SPA 2013-								
					0		0			0.00
0044 (37) New road connecting		0044 (37) New road connecting								

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)									
Sixth-Schedule-Voted				0		0			0.00
0048 (17) Special Plan Fund (SPF)									
Sixth-Schedule-Voted				0		0			0.00
0049 (08) PMGSY State Share									
Sixth-Schedule-Voted				0		0			0.00
Sixth-Schedule-Voted				0		0			

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No Major Head Minor Head Sub Head	ads and Bridges		Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)			v	,	
0050 (43) State Share for NEC									
Sixth-Schedule-Voted				0		0			0.00
0051 (44) Interstate Connectivity									
Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00
0052 (42) State Share for NLCPR									
N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
0053 (45) North East Special									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	<u> </u>										
	Major Head Minor Head Sub Head	ridges, Capital Outlay on Roa	ds and Bridges	Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3	<b>,</b>		4	5	6	7	8
	I		0	S	R	Total		-	-		
			(a)	<b>(b)</b>	(c)	(a+b+c)					
		structure Developmenty me(NESID)				-					
	Sixth-Schedu	N.L.C.P.R ale-Voted				0		0			0.00
	2059	General-Voted	0	0	0	0	-3,96,03,275	13,54,88,763	26,73,13,813	-26,73,13,813	0
	2037	Sixth-Schedule-Voted	0	0	0	0	-5,90,05,275	13,54,88,763	26,73,13,813	-26,73,13,813	0
	3054	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4552	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	5054	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	rant Total										
	eneral-Voted		0	0	0	0	-3,96,03,275	13,54,88,763	26,73,13,813	-26,73,13,813	0
S	xth-Schedule-	Voted	0	0	0	0	0	13,54,88,763	26,73,13,813	-26,73,13,813	0

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56	Roads and Bridges, Capital Outlay on Ro	ads and Bridges								
No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in	rupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of	`		Col.6)	(Col.3)
						previous month)				
1	2	2 3		3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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57	Tourism, Capital Outlay on Public Works.	, Capital Outlay on O	Other Communication	n Services, Capital C	Outlay on Tourism, Lo	oans for Tourism				
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2552 North Eastern Areas 35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
2	3452 Tourism 01 Tourism Infrastructure 101 Tourist Centre 0009 (09) Development of Tourist Spots-									
	General-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0018 (18) Central Assistance for CSS.									

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No	Major Head Minor Head Sub Head  (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted				0		0			0.00
	0019 (19) State Share for NEC Scheme (Construction)									
	General-Voted	38,00,000			38,00,000	38,00,000	0		38,00,000	0.00
	0020 (20) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	0021 (21) Grants under Articles 275(i) of the Constitution of India									

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	for the current month month for the current month for the current month	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
General-Voted	25,00,00,000		(-7	25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
102 Tourist Accommodation 0006 (06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-									
General-Voted	15,31,000			15,31,000	14,56,678	74,883	1,49,205	13,81,795	9.7:
0011 (08) Construction/Completion of Tourist Bungalow at Shillong									
General-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0023 (22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.									
	General-Voted	2,69,00,000			2,69,00,000	2,69,00,000	0		2,69,00,000	0.00
	0025 (23) Improvement works at Nartiang village and Syndai Cave									
	General-Voted	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	103 Tourist Transport service 0001 (01) Transport facilities for Tourists-									
	General-Voted	11,30,000			11,30,000	10,83,189	47,424	94,235	10,35,765	8.34

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	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sectors and Other Undertaking 0002 (02) Financial Assistance To M.T.D.C.  General-Voted				0		0			0.00
	0008 (08) Expenditure Of Chairman									
	Vice Chairman Of MTDC									
	General-Voted	27,00,000			27,00,000	25,55,292	89,084	2,33,792	24,66,208	8.66
	80 General						-			

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted	4,88,86,000			4,88,86,000	4,68,58,048	23,80,681	44,08,633	4,44,77,367	9.02
	003 Training 0001 (01) Training Facilities									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0002 (02) Hospitality Schemes									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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57 Tourism, Capital Outlay on Public Works, Ca	upitui Gutiay Oli Otlik			Jacias on Tourisill, L		Actual			
No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
0003 (03) Establishment of Food Craft Institute  General-Voted	92,65,000			92,65,000	89,54,092	3,08,873	6,19,781	86,45,219	6.69
104 Promotion and Publicity 0001 (01) Tourist Information and Publicity Office Guwahati									
General-Voted	32,55,000			32,55,000	29,59,175	2,22,425	5,18,250	27,36,750	15.92
0002 (02) Tourist Information Centre,Shillong.									

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No	Major Head Minor Head Sub Head	(Figure in runees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00
	0003 (03) Publicity Tourist Festival									
	General-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0004 (04) Printing of Publicity Materials etc									
	General-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00
	0005 (05) Other Tourist Information Centres									

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57	Tourism, Capital Outlay on Public Works,	, Capital Outlay on C	Other Communication	on Services, Capital C	Outlay on Tourism, L	oans for Tourism				
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,03,90,000			3,03,90,000	2,90,93,368	13,43,886	26,40,518	2,77,49,482	8.69
	0006 (06) Production Of Documentary Film On Meghalaya									
	General-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0008 (08) State Share for NEC Scheme(Publicity)									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	800 Other Expenditure 0005 (05) Improvement works at Nartiang village and Syndai Cave									

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No Major Head Minor Head Sub Head			· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted				0		0			0.00
0019 (12) Establishment Of Food Craft Institute									
General-Voted				0		0			0.00
0034 (27) Adventure Sports &									
Equipment.									
General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
0036 (28) Tourism Mission for IBDP									

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57	Tourism, Capital Outlay on Public Works, C	apital Outlay on O	ther Communication	n Services, Capital O	outlay on Tourism, L	oans for Tourism				
	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
3	4552 Capital Outlay on North Eastern Areas									
	104 Tourism 0001 (01) Development of Omed Ni Jamdap at Rajasimla in North Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0002 (02) Promotion of Rural Eco- Tourism Circuit/Creation of Eco Tourism, Approaches, Walkways, Nature Trials etc. in Garo Hills									

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NIA	Major Hood		Total Cuant and	Appropriation	I	Avoilable(+)/	A streat	Duogragaire	Avoilable	0/ aca af
No	Major Head Minor Head Sub Head			· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	District, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0004 (04) Improvement of Marngar Lake at Marngar Village, Ri Bhoi District									
	N.E.C Scheme General-Voted				0		0			0.00
	0005 (05) Development of ballonggre Singitcham, South West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00

**Grant No. & Description** 

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57   Tourism, Capital Outlay on Public Works,	, Capital Outlay on			Outlay on Tourism, I					
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O	S	R	Total					
0006 (06) Eco Resort at Nongkhlaw, Mairang Block West Khasi HIlls	(a)	(b)	(c)	(a+b+c)					
N.E.C Scheme General-Voted				0		0			0.00
0015 (15) Promotion of Tourism in Meghalaya									
N.E.C Scheme General-Voted				0		0			0.00
0044 (44) Capacity building for Tourism sector for Food Craft Institute, Tura									
N.E.C Scheme General-Voted				0		0			0.00

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57	Tourism, Capital Outlay on Public Works, C									
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0045 (45) Development of Eco- Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem,West Jaintia Hills District									
	N.E.C Scheme									
	General-Voted				0		0			0.00
	0046 (46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya									
	N.E.C Scheme									
	General-Voted				0		0			0.00
	0047 (47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong									
	N.E.C Scheme									
	General-Voted				0		0			0.00

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57	Tourism, Capital Outlay on Public Works	Outlay on Tourism I	oans for Tourism							
	Major Head Minor Head Sub Head	Cupital Gallay on	Total Grant or	r Appropriation in rupees)	outay on Fourism, I	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (48) Creation of Traditional market, Iew Mawlong, Shillong, East Khasi  N.E.C Scheme  General-Voted				0		0			0.00
4	5452 Capital Outlay on Tourism 01 Tourist Infrastructure 101 Tourist Centre 0007 (07) Provision for Land Aquisition									
	General-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

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J	rant No. & Description									
57	Tourism, Capital Outlay on Public Works,	, Capital Outlay on 0	Other Communicatio	n Services, Capital (	Outlay on Tourism, I	oans for Tourism				
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Construction of Facilitation Centres  General-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	102 Tourist Accommodation 0008 (08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)									
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	800 Other expenditure									
	- · · · · · · · · · · · · · · · · · · ·			1						

**Grant No. & Description** 

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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57	Tourism, Capital Outlay on Public Works,	Capital Outlay on Other	Communication Serv	vices, Capital O	utlay on Tourism, L	oans for Tourism				
No	Major Head Minor Head Sub Head		Total Grant or App (Figure in ru	_		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0006 (06) Construciton of Directorate of Tourism Office/Paryatan Bhavan at Shillong									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0010 (07) Purchase/Aquisition of Land for creation of Tourism related infrastructure									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
M	ajor Head Wise total  2552 General-Voted	0	0	0	0	0	0	0	0	0
	3452 General-Voted	91,98,57,000	0	0	91,98,57,000	91,56,59,842	44,67,256	86,64,414	91,11,92,586	.94
	4552 General-Voted	0	0	0	0	0	0	0	0	0
	5452 General-Voted	14,55,00,000	0	0	14,55,00,000	14,55,00,000	0	0	14,55,00,000	0

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

_										
57	Tourism, Capital Outlay on Public Work	s, Capital Outlay on Other	Communication S	ervices, Capital C	Outlay on Tourism, I	oans for Tourism				
No	Minor Head Sub Head (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
	rant Total	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	eneral-Voted	1,06,53,57,000	0	0	1,06,53,57,000	1,06,11,59,842	44,67,256	86,64,414	1,05,66,92,586	.81

Signature of Branch Officer

Note

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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58	Administration of Sports and Youth Service	ees								
No	Major Head Minor Head Sub Head  (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2204 Sports and Youth Services  001 Direction and Administration  0001 (01) Directorate of Sport.									
	General-Voted	6,27,00,000			6,27,00,000	6,18,67,120	21,86,832	30,19,712	5,96,80,288	4.82
	0002 (02) Sport Officer and staff-									
	General-Voted	45,54,000			45,54,000	43,01,716	2,52,284	5,04,568	40,49,432	11.08
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted	9,92,80,000			9,92,80,000	9,92,80,000	40,09,341	80,06,775	9,12,73,225	8.06

Grant No. & Description

### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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58   No	Administration of Sports and Youth Service  Major Head  Minor Head  Sub Head	es		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Physical Education 0001 (01) Expansion of Physical Education- General-Voted	2,20,000			2,20,000	2,20,000	0		2,20,000	0.00
	0002 (02) Training College of Physical education\Research\Experiment-tation-									
	General-Voted	3,46,000			3,46,000	3,46,000	0		3,46,000	0.00
	102 Youth Welfare Programme for									

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58	Administration of Sports and Youth Service	es								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Students 0001 (01) Youth Camp	(a)	(b)	(c)	(a+b+c)					
	General-Voted	1,35,000			1,35,000	1,35,000	0		1,35,000	0.00
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted Sixth-Schedule-Voted				0		0			0.00 0.00
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted	40,000			40,000	40,000	0		40,000	0.00

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<b>50</b>	A 1									
58   No	Administration of Sports and Youth Service  Major Head  Minor Head  Sub Head	les		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	-	-	-	-	Ţ.
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted	1,25,000			1,25,000	1,25,000	0		1,25,000	0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00
	0010 (10) National IntegrationProgramme /Youth Leader training youth festival									

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No	Administration of Sports and Youth Servic  Major Head  Minor Head  Sub Head	es		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	3,95,000			3,95,000	3,95,000	0		3,95,000	0.00
	0022 (16) Youth Green Campaign Movement									
	General-Voted				0		0			0.00
	0024 (17) Youth Exchange Programme									
	General-Voted				0		0			0.00
	0025 (18) Chief Minister Youth Development Scheme									

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	Tune 1 (of the Besser prior									
58	Administration of Sports and Youth Service	es								
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	General-Voted	(a)	(0)		0		0			0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted	9,98,31,000			9,98,31,000	9,98,31,000	0		9,98,31,000	0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0003 (03) Assistance for holding of Tournament etc									

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Grant No. & Description Government of Megnalaya

58		es								
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted	27,17,45,000			27,17,45,000	27,17,45,000	0		27,17,45,000	0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted	23,50,000			23,50,000	23,50,000	0		23,50,000	0.00
	0006 (06) Training of coaches									

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58	Administration of Sports and Youth Service	es								
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	4,30,000	(0)		4,30,000	4,30,000	0		4,30,000	0.00
	0007 (07) Development of sport and games-									
	General-Voted	6,84,40,000			6,84,40,000	6,84,40,000	0		6,84,40,000	0.00
	0009 (09) Rural Sports									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0011 (11) Adventure programme									

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58	Administration of Sports and Youth Service	es								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted	2,82,60,000			2,82,60,000	2,82,60,000	0		2,82,60,000	0.00
	0013 (13) For running and maintained of Youth Hostel Shillong-									
	General-Voted				0		0			0.00
	0014 (14) Sport Talent Search									

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Grant No. & Description			Government o	i Meghalaya			Date:	31-AU	G-2020 01:18 PM
58 Administration of Sports and Youth Service	ces								
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)  3				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2					4	5	6	7	8
	0	S	R	Total					
Scholarship Etc	(a)	(b)	(c)	(a+b+c)					
General-Voted	55,90,000			55,90,000	55,90,000	0		55,90,000	0.00
0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations									
General-Voted	29,00,000			29,00,000	29,00,000	0		29,00,000	0.00
0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
General-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00

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58	Administration of Sports and Youth Service	ces								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0017 (17) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)									
	Central Sector Schemes General-Voted				0		0			0.00
	General-Voted	1,17,00,00,000			1,17,00,00,000	1,17,00,00,000	0		1,17,00,00,000	0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0025 (24) Special Central Assistance (SCA)									

Grant No. & Description

### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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58	Administration of Sports and Youth Service	es								
No	ajor Head inor Head (Figure in rupees)  2  3  Cooling Total Grant or Appropriation (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted		_		0		0			0.00
	0030 (30) NEC Projects (State Share)									
	General-Voted	3,74,00,000			3,74,00,000	3,74,00,000	0		3,74,00,000	0.00
	0031 (31) Career Guidance and Counseling Scheme									
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0032 (32) Intensive Sports and Youth Development Programme									

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58   No	Administration of Sports and Youth Service  Major Head  Minor Head  Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0034 (34) National Games 2022									
	General-Voted	62,50,00,000			62,50,00,000	62,50,00,000	0		62,50,00,000	0.00
	0035 (35) Non Lapsable Central Pool of									
	Resources N.L.C.P.R General-Voted	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	General-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00

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	Administration of Sports and Youth Service	ces								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (36) Khelo India									
	(86) 111010 111010									
	Centrally Sponsored Schemes General-Voted				0		0			0.00
	General-Voted				0		0			0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									
	N.L.C.P.R General-Voted				0		0			0.00

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58	Administration of Sports and Youth Service	es								
						Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
				R	Total					
		(a)	(b)	(c)	(a+b+c)					
2	2552 North Eastern Areas 208 Sports and Youth Affairs 0001 (01) Coaching & Training									
	Programme of Association									
	N.E.C Scheme General-Voted				0		0			0.00
	0021 (21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., Tpep									

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Grant No. & Description

Major Head Wise total

	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Pale, Jowai	,								
	N.E.C Scheme General-Voted				0		0			0.00
	0022 (22) Construction of Building for Accommodation of Sports persons,Officials etc., at JNSC, Polo, Meghalaya, Shillong									
	N.E.C Scheme General-Voted				0		0			0.00
	0023 (23) Construction of Multi - Purpose Indoor Stadium at Garobadha,SWGH District									
	N.E.C Scheme General-Voted				0		0			0.0

**Grant No. & Description** 

### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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58   Administration of Sports and Youth Services	s								
No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0024 (24) Construction of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chanmary, WGH District  N.E.C Scheme General-Voted				0		0			0.00
0027 (27) Construction of Indoor Stadium at Ampati South West									
Garo Hills District, Meghalaya									
N.E.C Scheme General-Voted				0		0			0.00
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	Administration of Sports and Youth Service	ees			1		. 1			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0028 Stadium at Shillong East khasi Hills District									
	N.E.C Scheme General-Voted				0		0			0.00
	0029 (29) Construction of Mini- Football Stadium at Dalu West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00
	0030 (30) Construction of Mini- Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted				0		0			0.00

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58	Administration of Sports and Youth Service	ees								
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills, District  N.E.C Scheme General-Voted				0		0			0.00
	0032 (32) Construction and Development of Football Ground at Saitsnad, Mawlangwir, of Mawlangwir Sports Club West									
	Khasi Hills District  N.E.C Scheme  General-Voted				0		0			0.00

**Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya** 

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No	Major Head Minor Head Sub Head			Total Grant or A (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	<b>(b)</b>	(c)	(a+b+c)					
	2204	General-Voted	2,51,43,51,000	0	0	2,51,43,51,000	2,51,32,65,836	64,48,457	1,15,31,055	2,50,28,19,945	.40
	220 F	Sixth-Schedule-Voted	9,92,80,000	0	0	9,92,80,000	9,92,80,000	64,48,457	1,15,31,055	8,77,48,945	11.62
	2552	General-Voted	0	0	0	0	0	0	0	0	(
	Frant Total										
	eneral-Voted		2,51,43,51,000	0	0	2,51,43,51,000	2,51,32,65,836	64,48,457	1,15,31,055	2,50,28,19,945	.46
S	ixth-Schedule-V	/oted	9,92,80,000	0	0	9,92,80,000	9,92,80,000	64,48,457	1,15,31,055	8,77,48,945	11.63

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

58	Administration of Sports and Youth Services										
No	Major Head		Total (	Grant or App	ropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(	Tianna in mu	-		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(	Figure in rup	bees)		balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	(Figure	garnt or
							the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
							(Figure in Rs.)			(Col.3-	riation
							(Col.7 of			<b>Col.6</b> )	(Col.3)
							previous month)				
1	2			3			4	5	6	7	8
		0	S		R	Total					

(a+b+c)

#### Note:

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	Tank 1 (or & Seseription									
59	Governmet Investment, Miscellaneous Go	eneral and Economic	c Services							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt	(4)		(C)	0		0			0.00
					U		o de la companya de l			0.00
2	3451 Secretariat- Economic Services 092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted				0		0			0.00

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		•									
59	Governmet	Investment, Miscellaneous Ge	eneral and Economic S	ervices							
	Major Head Minor Head Sub Head			Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3		4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	Aisan (Adm Deptt	nally Aided Project	2,40,06,11,000			2,40,06,11,000	2,40,06,11,000	0		2,40,06,11,000	0.00
Ma	ajor Head Wis	e total  General-Voted	0	0	0	0	0	0	0	0	0
	3451	General-Voted	2,40,06,11,000	0	0	2,40,06,11,000	2,40,06,11,000	0	0	2,40,06,11,000	0
	Frant Total Jeneral-Voted		2,40,06,11,000	0	0	2,40,06,11,000	2,40,06,11,000	0	0	2,40,06,11,000	0

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**Grant No. & Description** 

59	Governmet Investment, Miscellaneous C	eneral and Economic S	Services							
No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in	rupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
									(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3	3		4	5	6	7	8
		0	S	R	Total				•	
		(a)	<b>(b)</b>	(c)	(a+b+c)					

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Grant No. & Description

Major Head Wise total

60	Loans to Government Servants, etc									
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2235 Social Security and Welfare  60 Other Social Security and Welfare Programmes  104 Deposit Linked Insurance Scheme Government Provident Fund  0001 (01) Government Provident Fund									
	General-Voted Sixth-Schedule-Voted				0 0	-20,000	1,00,000	1,20,000	-1,20,000	0.00 0.00
	200 Other Programmes 0012 (04) Ex-gratia payment to families of Govt.servant dying in harness.									
	General-Voted				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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60	Loans to Government Servants, etc									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	7610 Loans to									
2	Government Servants etc									
	201 House Building Advances 0001 (01) Advances to State Govt.									
	Servants									
	General-Voted				0		0			0.00
	0002 (02) Advances to All India Service Personnels									

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	Tune 1101 to Description									
60	Loans to Government Servants, etc									
No	Major Head Minor Head Sub Head		Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
	800 Other Advances 0002 (02) Advances for Children Education									
	General-Voted				0		0			0.00
	2235 General-Voted	0	0	0	0	-20,000	1,00,000	1,20,000	-1,20,000	0
	Sixth-Schedule-Voted	0	0	0	0	0	1,00,000	1,20,000	-1,20,000	0
	7610 General-Voted	0	0	0	0	0	0	0	0	0
G	rant Total									
	eneral-Voted	0	0	0	0	-20,000	1,00,000	1,20,000	-1,20,000	0

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

60	Loans to Government Servants, etc									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
S	ixth-Schedule-Voted		0 0	0	0	0	1,00,000	1,20,000	-1,20,000	0
Λ	lote:								I	Signature of Branch Officer

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64 No	Administration of Art and Culture  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)			Cono	(00.0)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2205 Art and Culture 001 Direction and Administration 0001 (01) Directorate									
	General-Voted	1,34,31,000			1,34,31,000	1,28,91,041	2,77,145	8,17,104	1,26,13,896	6.08
	0002 (02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (03) Payment Due To Me.S.E.B./Municipal Board									
	General-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

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64	Administration of Art and Culture									
	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	101 Fine Arts Education 0001 (01) Assistance to voluntary Cultural Organisation- General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0003 (03) Institute of Culture									
	General-Voted	2,13,05,000			2,13,05,000	2,01,83,704	10,90,716	22,12,012	1,90,92,988	10.38
<b> </b>	0004 (04) Promotion of performance									
	Art (04) Promotion of performance									
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64	Administration of Art and Culture									
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted	1,65,15,000			1,65,15,000	1,65,15,000	0		1,65,15,000	0.00
	0005 (05) Incorparation of Art and Culture informal school system-									
	General-Voted	50,000			50,000	50,000	0		50,000	0.00
	0006 (06) Cultural exchange Programme-									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0008 (08) Promotion of Performing Art For Annual District meet									

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64	Administration of Art and Culture									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0009 (09) Setting up of sound Recording Studio									
	General-Voted	50,000			50,000	50,000	0		50,000	0.00
	0012 (11) Financial Assistance to voluntary cultural organisation.									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0015 (12) Holding Of District & State Level Exhibition Fairs.									

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	Tank I to a Description									
64	Administration of Art and Culture									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	(a)		(C)	0		0			0.00
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted				0		0			0.00
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted				0		0			0.00
	0019 (16) Infrastructure of Musical Centre									

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0020 (18) Shillong International Centre for Performing Arts(SCA)									
	General-Voted				0		0			0.00
	0022 (20) Workshop, Symposium, Seminars etc									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0023 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of District									

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Auditorium	. ,	· ,							
	General-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0024 (23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00

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- 4										
	Administration of Art and Culture  Major Head  Minor Head  Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Production of folk literature-									
	General-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0007 (07) State Sahitya academi									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted	53,85,000			53,85,000	51,89,321	1,95,679	3,91,358	49,93,642	7.27

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	Administration of Art and Culture  Major Head  Minor Head  Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Development of Traditional									
	and Folk Music									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0011 (11) Production of film and documentation for projection of the state and its culture									
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0017 (17) Cultural activities through District societies for Arts and Culture									

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64	Administration of Art and Culture									
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	General-Voted	(a) 1,10,00,000	(b)	(c)	(a+b+c) 1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0021 (21) District Cultural Centre at Tura, Ampati, Jowai and Shillong(SCA)									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0022 (22) Research and Documentation through Audio and Video Media									
	General-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0024 (24) Meghalaya Art Award									

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	Administration of Art and Culture  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0025 (25) Incentive Art and Culture Development Programme									
	General-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0026 (26) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted				0		0			0.00
	0027 (26) NLCPR State Share									

**Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya** 

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted	56,50,000			56,50,000	53,65,137	2,68,559	5,53,422	50,96,578	9.80
	0002 (02) Registration of Antiquities and Art Treasure									
	General-Voted	12,50,000			12,50,000	11,90,342	59,658	1,19,316	11,30,684	9.55
	0003 (03) Exploration and excavation									

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	Tank I to C Description									
64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	of Neolothical and archaeological sites in Meghalaya	(a)	(b)	(c)	(a+b+c)					
	General-Voted				0		0			0.00
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	104 Archives 0001 (01) Establishment of State Archive									
	General-Voted	75,32,000			75,32,000	71,75,943	3,53,737	7,09,794	68,22,206	9.42

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No				· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Strengthening and Development of State Archives									
	General-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted	64,30,000			64,30,000	64,30,000	5,39,867	7,94,779	56,35,221	12.36
	0002 (02) District Library at Jowai									
	Sixth-Schedule-Voted	65,77,000			65,77,000	65,77,000	3,08,172	6,60,444	59,16,556	10.04

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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Major Head   Sub Head   Total Grant or Appropriation   Available   Major Head   Sub Head   Major Head   Maj		Administration of Agent 1 C. It as									
OO		Major Head Minor Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation
Ceneral-Voted   3,14,11,000   3,14,11,000   3,01,98,008   11,34,512   23,47,504   2,90,63,496   7,47	1	2			3		4	5	6	7	8
0003 (03) State Central Library   Shillong			0	S	R	Total					
0003 (03) State Central Library   Shiftong			(a)	<b>(b)</b>	(c)	(a+b+c)					
0004 (04) Assistance to non Government Libraries		0003 (03) State Central Library Shillong									
Government Libraries		General-Voted	3,14,11,000			3,14,11,000	3,01,98,008	11,34,512	23,47,504	2,90,63,496	7.47
0007 (07) Mobile Library											
General-Voted 45,000 45,000 0 45,000 0.00		General-Voted	32,000			32,000	32,000	0		32,000	0.00
General-Voted 45,000 45,000 0 45,000 0.00		0007 (07) Mobile Library									
		6007 (07) Modific Library									
0008 (08) District Library at Nongstoin		General-Voted	45,000			45,000	45,000	0		45,000	0.00
0008 (08) District Library at Nongstoin											
		0008 (08) District Library at Nongstoin									

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	•									
64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2 3			4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	1,85,000 55,79,000			1,85,000 55,79,000	1,85,000 55,79,000	0 1,28,005	2,60,003	1,85,000 53,18,997	0.00 4.66
	0009 (09) District Library at Williamnagar									
	Sixth-Schedule-Voted	51,05,000			51,05,000	51,05,000	2,18,537	4,73,184	46,31,816	9.27
	0010 (10) Raj Ram Mohan Roy Library foundation									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

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64	Administration of Art and Culture									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0011 (11) District Library at Nongpoh									
	Sixth-Schedule-Voted	39,55,000			39,55,000	39,55,000	2,38,838	4,77,676	34,77,324	12.08
	0012 (12) District Library at Baghmara									
	Sixth-Schedule-Voted	39,30,000			39,30,000	39,30,000	2,33,351	4,66,702	34,63,298	11.88
	0014 (14) District Library at Sohra									
	0017 (14) District Library at Soula									
	Sixth-Schedule-Voted	42,95,000			42,95,000	42,95,000	2,53,866	5,07,732	37,87,268	11.82
	107 Museums									
	107 Middellib									

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64 Administration of Art and Culture		m ( ) C		Т	Available(+)/	1			0/ 0
No Major Head Minor Head Sub Head			r Appropriation in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2					4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0001 (01) State Museum and Archives	(4)	(8)	(c)	(arbic)					
General-Voted	1,10,20,000			1,10,20,000	1,05,06,209	4,28,037	9,41,828	1,00,78,172	8.55
0002 (02) District Museum at Tura									
Sixth-Schedule-Voted	81,60,000			81,60,000	81,60,000	4,44,852	8,89,704	72,70,296	10.90
0004 (04) Furnishing of Museum Building									
General-Voted				0		0			0.00
0018 (13) Preservation And Collection									

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0019 (14) District Museum at Jowai									
	Null Sixth-Schedule-Voted	80,000 39,20,000			80,000 39,20,000	80,000 39,20,000	0 1,65,219	3,30,438	80,000 35,89,562	0.00 8.43
	0022 (24) Special Central Assistance to Tribal Sub Schemes-Upgradation of Arts and Culture Center cum Museum									
	General-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) N.E.C. State Share									
	General-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	108 Anthropological Survey 0001 (01) Tribal Research Institute									
	General-Voted	6,00,000			6,00,000	4,74,329	42,780	1,68,451	4,31,549	28.08
	0002 (02) District Research Office , Tura/Shillong									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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No	Administration of Art and Culture  Major Head  Minor Head  Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		previous month) 4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	·		V	·	J
	Sixth-Schedule-Voted	7,50,000			7,50,000	7,50,000	0		7,50,000	0.00
	0006 (06) Research and Documentation in Khasi/Jaintia/Garo.									
	General-Voted	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00
	800 Other Expenditure 0002 (02) Incentive Art and Culture Development Programme									
	General-Voted				0		0			0.00
	0006 (06) Non-Lapsable Central Pool Of Resources									

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	3			4	5	6	7	8		
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted				0		0			0.00
2	2552 North Eastern Areas  800 Other Expenditure  0022 (10) Providing Show Cases/Galleries, Lighting & Providing Inter-Active System, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Musemum (Extn)s									
	N.E.C Scheme General-Voted				0		0			0.00

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Grant N	o. &	<b>Description</b>
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64 No	Administration of Art and Culture  Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
. •	Minor Head Sub Head			n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre	(a)	(b)	(c)	(a+b+c)					
	N.E.C Scheme General-Voted				0		0			0.00
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	N.E.C Scheme General-Voted				0		0			0.00
3	3425 Other Scientific Research 60 Others 004 Research and									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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	·									
64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development 0001 (01) Tribal Research Institute, Shillong.									
	General-Voted				0	-3,42,037	3,38,557	6,80,594	-6,80,594	0.00
	0002 (02) District Research Officer-									
	Sixth-Schedule-Voted				0		1,37,512	2,75,024	-2,75,024	0.00
	0005 (04) Tribal Research Institute- Babadm, West Garo Hills									
	General-Voted				0		0			0.00

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	balance(+) over spent	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
4	3454 Census Survey and Statistics  02 Surveys and Statistics  110 Gazetter and Statistical Memoirs  0001 (01) Special Officer Historical and Anti Quarium and his staff  General-Voted	96,19,000			96,19,000	91,29,579	4,14,567	9,03,988	87,15,012	9.40
	0002 (02) District Gazetteers and staff									
	0002 (02) District Gazetteers and staff									
	General-Voted	54,71,000			54,71,000	51,56,125	3,14,875	6,29,750	48,41,250	11.51
	0003 (03) Printing of District Census									
	General-Voted	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00

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64	Administration of Art and Culture									
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3			4	5	6	7	8	
	I	O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Rabindranath Tagore Art gallery  General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0005 (05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same									
	General-Voted	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00

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**Grant No. & Description** 

64	Administration	on of Art and Culture									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2 3				4	5	6	7	8	
			0	S	R	Total					
			(a)	<b>(b)</b>	(c)	(a+b+c)					
Ma	ijor Head Wis	e total									
	2205	Null	80,000	0	0	80,000	80,000	0	0	80,000	0
		General-Voted	19,10,11,000	0	0	19,10,11,000	18,66,01,034	63,81,530	1,31,94,351	17,78,16,649	6.91
		Sixth-Schedule-Voted	4,87,01,000	0	0	4,87,01,000	4,87,01,000	63,81,530	1,31,94,351	3,55,06,649	27.09
	2552	General-Voted	0	0	0	0	0	0	0	0	0
	3425	General-Voted	0	0	0	0	-3,42,037	4,76,069	9,55,618	-9,55,618	0
		Sixth-Schedule-Voted	0	0	0	0	0	4,76,069	9,55,618	-9,55,618	0
	3454	General-Voted	1,61,70,000	0	0	1,61,70,000	1,53,65,704	7,29,442	15,33,738	1,46,36,262	9.49
G	rant Total										
N	ull		80,000	0	0	80,000	80,000	0	0	80,000	0
G	eneral-Voted		20,71,81,000	0	0	20,71,81,000	20,16,24,701	75,87,041	1,56,83,707	19,14,97,293	7.57
Si	Sixth-Schedule-Voted		4,87,01,000	0	0	4,87,01,000	4,87,01,000	75,87,041	1,56,83,707	3,30,17,293	32.2

Signature of Branch Officer

Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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G	ant No. & Description									
65	Housing, Medium Irrigation, Minor Irrigat	ion, Flood Control a	nd Drainage, C.O. or	n North Eastern Area	as, C.O. on Medium I	rrigation, C.O. on Mind	or Irrigation and C.O. I	Flood Control Project	ts	
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) ba  pr				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1	2701 Medium Irrigation 05 80 General (1) 005 Survey 0001 (01) Survey & Investigation	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
2	<ul> <li>2702 Minor Irrigation</li> <li>01 Surface Water</li> <li>103 Diversion Schemes</li> <li>0001 (01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes</li> </ul>									
	Sixth-Schedule-Voted	29,00,000			29,00,000	29,00,000	0		29,00,000	0.00
	0007 (07) Imporvement and Modernisation of Existing Minor Irrigation Schemes									

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	Housing, Medium Irrigation, Minor Irrigati	ion, Flood Control and			s, C.O. on Medium I		or Irrigation and C.O. I			
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)  3 O S R Total			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	45,00,000 30,00,000			45,00,000 30,00,000	45,00,000 30,00,000	0 0		45,00,000 30,00,000	0.00 0.00
	0009 (09) Establishment and maintenance of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0010 (10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00

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	Housing, Medium Irrigation, Minor Irrigati  Major Head	on, Flood Control ar		North Eastern Area  r Appropriation	s, C.O. on Medium Ir	rigation, C.O. on Minor  Available(+)/	r Irrigation and C.O. F	Flood Control Project  Progressive	Available	%age of
No	Minor Head Sub Head		(Figure in rupees)			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Flood Damage Restoration of Minor Irrigation Projects									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0013 (13) Flood Management And River Training Works									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0016 (16) Construction and									
	Maintanance of Departmental Buildings									

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	Tunt 1 (of & 2 coeffee)									
65	Housing, Medium Irrigation, Minor Irrigat	ion, Flood Control an	nd Drainage, C.O. or	n North Eastern Area	s, C.O. on Medium Ir	rigation, C.O. on Mino	or Irrigation and C.O. l	Flood Control Project	ts	
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	10,00,000 30,00,000			10,00,000 30,00,000	10,00,000 30,00,000	0 0		10,00,000 30,00,000	0.00
	0021 (21) Repair, Renovation and Restoration of Water bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	7,20,00,000			7,20,00,000	7,20,00,000	0		7,20,00,000	0.00
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0022 (22) Promotion of Water Efficiency									

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65   Housing, Medium Irrigation, Minor Irrig	gation, Flood Control and	d Drainage, C.O. or	North Eastern Area	as, C.O. on Medium I	rrigation, C.O. on Mino	r Irrigation and C.O. 1	Flood Control Proiec	ts	
No Major Head Minor Head Sub Head	r Head Total Grant or Appropriation r Head (Figure in rupes)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
0025 (25) Integrated Development of Water Resources (IWRM)									
General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
0027 (27) Woter Harvesting									
Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
0028 (28) Claimate Change Study and Adaption for Water Resources Sector including Infrastructure a									

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	rancivo. & Description									
65	Housing, Medium Irrigation, Minor Irrigation	ion, Flood Control a	nd Drainage, C.O. o	n North Eastern Area	as, C.O. on Medium I	rrigation, C.O. on Min	or Irrigation and C.O.	Flood Control Project	ts	
No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	procurement of equipment									
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0029 (29) Viability Gap Funding for Convergence									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0030 (30) Command Area Development Activities									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	02 Ground Water									
	005 Investigation									
				1						

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05	Housing, Medium Irrigation, Minor Irrigation	ni, Piood Control an	d Diamage, C.O. o.	ii Noriii Easterii Area	s, C.O. on Medium in	rigation, C.O. on Mino	or irrigation and C.O. F	1000 Control Projects	5	
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	03 Maintenance 102 LIft Irrigation Schemes 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted	3,30,000			3,30,000	3,30,000	0		3,30,000	0.00

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65	Housing, Medium Irrigation, Minor Irrigat	ion Flood Control an	nd Drainage CO or	North Factorn Area	s C O on Medium Ir	rigation CO on Mine	or Irrigation and CO. I	Flood Control Project	÷c	
No	Major Head Minor Head Sub Head	ion, raoda Control an	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Tube Wells									
	Sixth-Schedule-Voted	2,15,000			2,15,000	2,15,000	0		2,15,000	0.00
	0010 (10) NABARD Loan for									
	Improvement									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00
	0011 (11) Flood Damage restoration of MIPs									

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	Tant No. & Description									
No	Housing, Medium Irrigation, Minor Irrigati  Major Head  Minor Head  Sub Head	on, Flood Control a	Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		-			-
	Sixth-Schedule-Voted				0		0			0.00
	0013 (13) Flood Management and River Training Works									
	General-Voted Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0016 (16) Maintenance of Departmental Building									
	General-Voted Sixth-Schedule-Voted				0		0			0.00 0.00
	(21) Repair, Renovation &									

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Major Head Minor Head Sub Head			r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
Minor Head (Figure in runges)					over spent(-) balance amount at the begining of  Expenditure for the current month	Expenditure upto the current month (Figure in Rs.)  6  Expenditure balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)		prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
2			3		4	5	6	7	8
	O (a)	S	R	Total (a+b+c)					
0021 Restoration of Water Bodies	(a)	<b>(b)</b>	(c)	(a+b+c)					
Sixth-Schedule-Voted				0		0			0.00
0025 (25) Integrated Development of	f								
Water Resources									
General-Voted				0		0			0.00
0027 (27) Water Harvesting									
Sixth-Schedule-Voted				0		0			0.00
0028 (28) Climate Change study &									

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No	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
L		(a)	<b>(b)</b>	(c)	(a+b+c)					
	adaptation for the water resources sector including infrastructure and procurement of equipment									
	General-Voted				$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$		0			0.0
	Sixth-Schedule-Voted						0			0.0
	0029 (29) Viability gap finding for convergence									
	Sixth-Schedule-Voted				0		0			0.0
	0000 (00) 0									
	0030 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0			0.0

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Grant No.	&	<b>Description</b>
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	Aajor Head		Total Grant o	r Appropriation		Available(+)/	Actual	Progressive	Available	
N	Ainor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)  General-Voted Sixth-Schedule-Voted	1,26,85,000 8,29,08,000			1,26,85,000 8,29,08,000	1,19,34,928 8,29,08,000	7,99,165 53,90,424	15,49,237 1,05,10,774	1,11,35,763 7,23,97,226	12.22
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted Sixth-Schedule-Voted	1,04,50,000 18,31,90,000			1,04,50,000 18,31,90,000	96,43,897 18,31,90,000	8,17,461 1,24,68,030	16,23,564 2,51,82,733	88,26,436 15,80,07,267	15.54 13.75

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	Tant No. & Description									
65		ion, Flood Control an			, C.O. on Medium Ir					0/
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)  General-Voted Sixth-Schedule-Voted	3,46,57,000 9,63,95,000			3,46,57,000 9,63,95,000	2,95,94,491 9,63,95,000	44,88,448 89,84,924	95,50,957 1,53,02,130	2,51,06,043 8,10,92,870	27.56 15.87
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted Sixth-Schedule-Voted	9,00,000 30,55,000			9,00,000 30,55,000	6,43,609 30,55,000	82,750 39,256	3,39,141 39,256	5,60,859 30,15,744	37.68 1.28
	0007 (06) Implementation of RTI Act									

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted Sixth-Schedule-Voted	3,20,000 1,40,000			3,20,000 1,40,000	3,20,000 1,40,000	0 0		3,20,000 1,40,000	0.00 0.00
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted Sixth-Schedule-Voted				0 0		0			0.00 0.00
	0015 (15) Miscellaneous Training Programme									
	General-Voted	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00

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Grant No. & Description				~~					
No Major Head Minor Head Sub Head	ion, Flood Control ar	Total Grant or	North Eastern Area r Appropriation in rupees)	is, C.O. on Medium I	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
2	O (a)	S (b)	R (c)	Total (a+b+c)	7		U	,	U
0018 (18) Provision of awareness, Education & Knowledge in Water Resource  Sixth-Schedule-Voted				0		0			0.00
005 Investigation 0001 (01) Survey & Investigation									
Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
0004 (02) Rationalisation of Minor Irrigation Schemes									

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65	Housing, Medium Irrigation, Minor Irrigation	ion, Flood Control a	nd Drainage, C.O. o	n North Eastern Area	s, C.O. on Medium I	rrigation, C.O. on Mine	or Irrigation and C.O.	Flood Control Projec	ts	
	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Central Sector Schemes General-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0019 (19) Monitoring and Evaluation of Minor Irrigation Schemes									
	General-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0020 (20) Research Development & Management of Water Resources									
	General-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0022 (22) Promotion of Water User Efficiency									

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65	Housing, Medium Irrigation, Minor Irrigat	ion, Flood Control a	nd Drainage, C.O. or	n North Eastern Area	s, C.O. on Medium Ir	rigation, C.O. on Min	or Irrigation and C.O.	Flood Control Projec	ts	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0023 (23) Water Quality Management in Water Resources									
	General-Voted Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0 0		1,00,000	0.00 0.00
	0024 (07) Improvement of Modernization of Existing Irrigation									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (09) Establishment and									

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65	Housing, Medium Irrigation, Minor Irrigat	tion Flood Control a	nd Drainage C O on	North Fastern Area	s C O on Medium I	rrigation C O on Min	or Irrigation and C O	Flood Control Projec	·te	
	Major Head Minor Head Sub Head	lon, i lood control d	Total Grant or	r Appropriation in rupees)	s, c.o. on medium i	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)		Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Maintainence	(11)	(8)	(e)	(41810)					
	Sixth-Schedule-Voted				0		0			0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	General-Voted Sixth-Schedule-Voted	1,00,000 2,00,000			1,00,000 2,00,000	1,00,000 2,00,000	0 0		1,00,000 2,00,000	0.00 0.00
	191 191. Assistance to Local Bodies 0001 (01) Water Resources Development Agency									
	General-Voted	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00

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	<u> </u>									
65	Housing, Medium Irrigation, Minor Irrigation	ion, Flood Control ar	nd Drainage, C.O. or	North Eastern Area	s, C.O. on Medium Ir	rigation, C.O. on Mino	or Irrigation and C.O. l	Flood Control Projec	ts	
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	800 Other Expenditure 0007 (07) Improvement Of Modernisation Of Existing Irrigation	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted  0010 (10) NABARD Loan For	4,60,00,000			4,60,00,000	4,60,00,000	0		4,60,00,000	0.00
	Construction Of MIP									
	General-Voted	15,80,00,000			15,80,00,000	15,80,00,000	0		15,80,00,000	0.00
	0017 (11) Flood Damage Restoration of MIP									

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65	Major Head Total Grant or Appropriation Available(+)/ Actual Progressive Available %age of										
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure t for the e current month f h (Figure in Rs.) f	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00	
	0023 (15) Miscellaneous Training Programme										
	General-Voted Sixth-Schedule-Voted	19,00,000 3,90,000			19,00,000 3,90,000	19,00,000 3,90,000	0 0		19,00,000 3,90,000	0.00 0.00	
	0024 (16) Construction And Maintenance Of Departmental Building										
	General-Voted Sixth-Schedule-Voted	5,00,000 20,00,000			5,00,000 20,00,000	5,00,000 20,00,000	0 0		5,00,000 20,00,000	0.00 0.00	

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No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	$\mathbf{S}$	R	Total					
0025 (13) Flood Management and River Training Works	(a)	(b)	(c)	(a+b+c)					
General-Voted Sixth-Schedule-Voted	50,00,000 14,00,000			50,00,000 14,00,000	50,00,000 14,00,000	0		50,00,000 14,00,000	0.00
0035 (27) Water Harvesting									
Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
General-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00

**Grant No. & Description** 

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month amount(-) at the current to total (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)(29) Viability gap funding for 0037 convergence 6,00,000 6,00,000 6,00,000 0 6,00,000 0.00 Sixth-Schedule-Voted (30) Command Areas 0038 **Development Activities** 80,00,000 Sixth-Schedule-Voted 80,00,000 80,00,000 0 80,00,000 0.00 Flood Control and 2711 Drainage Flood Control 01 Direction and 001

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	Housing, Medium Irrigation, Minor Irrigati	on, Flood Control and			s, c.o. on Medium Ir					0/ 2
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration 0001 (01) Headquarters Establishments									
	General-Voted Sixth-Schedule-Voted	69,90,000			69,90,000	67,52,211	2,34,611	4,72,400	65,17,600	6.76 0.00
4	4552 Capital Outlay on North Eastern Areas  101 Surface Water  0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	N.E.C Scheme General-Voted	6,90,00,000			6,90,00,000	6,90,00,000	0		6,90,00,000	0.00
	General-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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Capital Outlay on Minor Irrigation

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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Date: **Grant No. & Description** Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) Appropin Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)Capital Outlay on 4701 Medium Irrigation Medium Irrigation-Non-Commercial Other Expenditure (01) Works 0001 0.00 Sixth-Schedule-Voted

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0	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Surface Water 0001 (01) Flow Irrigation Works		<b>\</b> **/	ν-7						
	Sixth-Schedule-Voted	1,55,00,000			1,55,00,000	1,55,00,000	0		1,55,00,000	0.00
	0003 (03) Accelerated Irrigation Benefit Programme									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects  No Major Head Total Grant or Appropriation Available(+)/ Actual Progressive Available %age of										
		, 	Total Grant or					Progressive Expenditure upto the current month		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) NABARD Loan for construction of MIPs									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0007 (07) Construction of Departmental Buildings									
	General-Voted Sixth-Schedule-Voted	1,00,00,000 1,00,00,000			1,00,00,000 1,00,00,000	1,00,00,000 1,00,00,000	0 0		1,00,00,000 1,00,00,000	0.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,40,80,00,000			1,40,80,00,000	1,40,80,00,000	0		1,40,80,00,000	0.00

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	Tuno 1 (or to Deport prior									
	Housing, Medium Irrigation, Minor Irrigat  Major Head	tion, Flood Control a		n North Eastern Area  r Appropriation	s, C.O. on Medium I	rrigation, C.O. on Min <b>Available</b> (+)/	or Irrigation and C.O.  Actual	Flood Control Project  Progressive	Available	prog. exp.(col.6) to total garnt or Appropriation (Col.3)  8
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0010 (02) Accelerated Irrigation Benefit Programme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
7	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Centrally Sponsored Schemes General-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00

**Grant No. & Description** 

#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of Actual **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)General-Voted 20,00,000 20,00,000 20,00,000 0 20,00,000 0.00 2,40,00,000 2,40,00,000 0.00 Sixth-Schedule-Voted 2,40,00,000 2,40,00,000 0

Sixth-Schedule-Voted 1,30,00,000 1,30,00,000 0 1,30,00,000 0 0.00

Major Head Wise total

General-Voted

(03) Critical Flood Control and Anti-Erosion Schemes **Grant No. & Description** 

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#### Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Signature of Branch Officer

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects **Total Grant or Appropriation** No Maior Head Available(+)/ Actual **Progressive** Available %age of Minor Head over spent(-) **Expenditure Expenditure** balance(+) prog. (Figure in rupees) exp.(col.6) Sub Head balance amount for the upto the over spent at the current month current amount(-) to total begining of month (Figure garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ **Total (b)** (a) **(c)** (a+b+c)2701 Sixth-Schedule-Voted 0 0 0 0 0 0 0 0 0 28,68,02,000 28,68,02,000 27,99,26,925 3,30,70,458 6,40,97,792 22,27,04,208 22.35 2702 General-Voted 0 0 Sixth-Schedule-Voted 67,14,73,000 67,14,73,000 67,14,73,000 3,30,70,458 6,40,97,792 60,73,75,208 9.55 67,52,211 2,34,611 65,17,600 6.76 2711 General-Voted 69,90,000 0 0 69,90,000 4,72,400 2,34,611 -4,72,400 Sixth-Schedule-Voted 0 0 0 4,72,400 7,90,00,000 4552 General-Voted 7,90,00,000 0 0 7,90,00,000 7,90,00,000 0 0 0 4701 Sixth-Schedule-Voted 0 0 0 0 0 0 0 0 1,00,00,000 1,00,00,000 1,00,00,000 4702 General-Voted 0 0 1,00,00,000 0 0 Sixth-Schedule-Voted 1,52,77,00,000 1,52,77,00,000 1,52,77,00,000 0 1,52,77,00,000 4711 General-Voted 0 0 2,00,00,000 0 2,00,00,000 2,00,00,000 2,00,00,000 0 Sixth-Schedule-Voted 3,70,00,000 0 0 3,70,00,000 3,70,00,000 0 3,70,00,000 0 **Grant Total** General-Voted 40,27,92,000 39,56,79,136 3,33,05,069 6,45,70,192 0 0 40,27,92,000 33,82,21,808 16.03 Sixth-Schedule-Voted 2,23,61,73,000 0 0 2,23,61,73,000 2,23,61,73,000 3,33,05,069 6,45,70,192 2,17,16,02,808 2.89

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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65	Housing, Medium Irrigation, Minor Irrigat	lousing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects								
No	Major Head	T	otal Grant or A	ppropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	mrnood)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in	rupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		0	S	R	Total					

(a+b+c)

#### Note.

**(c)** 

(a)

**(b)** 

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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94	Interest Payment									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		·	-		· · · · · ·
1	2049 Interest Payments  01 Interest on Internal Debt  101 Interest on Market Loans  0068 (68) 8.43 % Meghalaya State Development Loan 2020									
	General-Charged	8,43,00,000			8,43,00,000	8,43,00,000	4,21,50,001	4,21,50,001	4,21,49,999	50.00
	0071 (71) 8.65% Meghalaya State Development Loan 2021									
	General-Charged	8,65,00,000			8,65,00,000	8,65,00,000	4,32,50,001	4,32,50,001	4,32,49,999	50.00
	0073 (73) 9.22% Meghalaya State Development Loan 2021									
	General-Charged	4,61,00,000			4,61,00,000	4,61,00,000	2,30,50,000	2,30,50,000	2,30,50,000	50.00

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	·									
94	Interest Payment									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		(a)	S (b)	R (c)	Total (a+b+c)					
	0077 (13) New Loan 2017-18  General-Charged	18,84,05,000			18,84,05,000	18,84,05,000	0		18,84,05,000	0.00
	0078 (14) New Loan 2018-19									
	General-Charged	55,17,50,000			55,17,50,000	48,62,00,000	10,68,75,001	17,24,25,001	37,93,24,999	31.25
	0079 (79) 8.94% Meghalaya Government Stock 2022									
	General-Charged	13,41,00,000			13,41,00,000	13,41,00,000	6,70,50,000	6,70,50,000	6,70,50,000	50.00

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4										
94	Interest Payment									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	3607 (12) New Loan 2016-17									
	General-Charged	25,56,80,000			25,56,80,000	23,17,40,000	4,00,00,000	6,39,40,000	19,17,40,000	25.01
	4614 (69) 8.37% Meghalaya State Development Loan 2020									
	General-Charged	3,34,80,000			3,34,80,000	3,34,80,000	0		3,34,80,000	0.00
	4716 (72) 9.04% Meghalaya State Development Loan 2021									
	General-Charged	5,42,40,000			5,42,40,000	2,71,20,000	0	2,71,20,000	2,71,20,000	50.00

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	•									
94	Interest Payment									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4787 (83) 8.50% Meghalaya Government Stock 2023 General-Charged	8,50,00,000			8,50,00,000	4,25,00,000	0	4,25,00,000	4,25,00,000	50.00
	4827 (85) 9.35% MSDL/MGS 2023									
	General-Charged	9,35,00,000			9,35,00,000	9,35,00,000	4,67,50,000	4,67,50,000	4,67,50,000	50.00
	4829 (88) 9.00% MSDL/MGS 2024									
	General-Charged	7,20,00,000			7,20,00,000	7,20,00,000	0		7,20,00,000	0.00

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94	Interest Payment									
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	4897 (03) 8.07% MSDL/MGS 2025									
	General-Charged	8,07,00,000			8,07,00,000	4,03,50,000	0	4,03,50,000	4,03,50,000	50.00
	4927 (04) 8.22% MSDL/MGS 2025									
	General-Charged	5,75,40,000			5,75,40,000	5,75,40,000	0		5,75,40,000	0.00
	4942 (09) 7.96% MSDL/MGS 2025									
	General-Charged	4,77,60,000			4,77,60,000	2,38,80,000	0	2,38,80,000	2,38,80,000	50.00

**Grant No. & Description** 

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94   Iı	nterest Payment									
M	ajor Head inor Head ıb Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
i		(a)	<b>(b)</b>	(c)	(a+b+c)					
	4944 (07) 8.10% MSDL/MGS 2025 General-Charged	8,10,00,000			8,10,00,000	8,10,00,000	4,05,00,000	4,05,00,000	4,05,00,000	50.00
	4947 (08) 8.19% MSDL/MGS 2025									
C	General-Charged	4,09,50,000			4,09,50,000	4,09,50,000	0		4,09,50,000	0.00
	4985 (13) New Loan 2017-18									
C	General-Charged	9,41,25,000			9,41,25,000	9,41,25,000	4,70,62,500	4,70,62,500	4,70,62,500	50.00

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Report on Expenditure for the month of MAY/2020-2021

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94	Interest Payment									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	5123 (15) New Loan 2019-20  General-Charged	21,33,00,000			21,33,00,000	21,33,00,000	0		21,33,00,000	0.00
	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government (01) Interest on special securities issued to National Small Saving Fund of the Central Government by the State Government									
	General-Charged	55,70,50,000			55,70,50,000	52,52,02,000	2,12,29,000	5,30,77,000	50,39,73,000	9.53

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94	Interest Payment									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	200 Interest on Other Internal Debts 0006 (06) Loans from NABARD  General-Charged				0		0			0.00
	305 Management of Debt									
	0001 (01) Management of Debts									
	General-Charged	1,30,00,000			1,30,00,000	1,24,16,300	0	5,83,700	1,24,16,300	4.49
	04 Interest on Loans									
	·	1			-					

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Iajor Head Iinor Head		Total Grant or							
ub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
and Advances from Central Government  101 Interest on Loans for State/Union Territory Plan Schemes  0014 (14) State Plan Loan 2002-2003									
General-Charged				0		0			0.00
0015 (15) State Plan Loan 2003-2004									
General-Charged				0		0			0.00
0016 (16) State Plan Loan 2004-2005									
General-Charged				0		0			0.00
(	and Advances from Central Government Interest on Loans for State/Union Territory Plan Schemes 0014 (14) State Plan Loan 2002-2003 General-Charged General-Charged General-Charged	and Advances from Central Government IO1 Interest on Loans for State/Union Territory Plan Schemes O014 (14) State Plan Loan 2002-2003 General-Charged General-Charged O015 (15) State Plan Loan 2003-2004 General-Charged	and Advances from Central Government IOI Interest on Loans for State/Union Territory Plan Schemes OO14 (14) State Plan Loan 2002-2003  General-Charged  General-Charged  General-Charged	O (a) (b) (c)  and Advances from Central Government Interest on Loans for State/Union Territory Plan Schemes 20014 (14) State Plan Loan 2002-2003  General-Charged  Dieneral-Charged  Online (16) State Plan Loan 2004-2005	O S R Total (a+b+c)  and Advances from Central Government Io1 Interest on Loans for State/Union Territory Plan Schemes 3014 (14) State Plan Loan 2002-2003  General-Charged  O S R Total (a+b+c)  (a) (b) (c) (a+b+c)  (a+b	O S R Total (a) (b) (c) (a+b+c)  and Advances from Central Government [01 Interest on Loans for State/Union Territory Plan Schemes ]0014 (14) State Plan Loan 2002-2003  General-Charged  O General-Charged  O General-Charged  O General-Charged  O General-Charged  O General-Charged  O General-Charged	2   3   4   5	Central Charged   Central Ch	2   3   4   5   6   7

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	rant 100. & Description									
94	Interest Payment									
No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) State Plan Loan 2005-2006  General-Charged				0		0			0.00
	0018 (18) State Plan Loan 2006-2007									
	General-Charged				0		0			0.00
	0019 (19) State Plan Loan 2007-2008									
	General-Charged				0		0			0.00

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	Tant 10. & Description									
94	Interest Payment									
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0020 (20) State Plan Loan 2008-2009  General-Charged				0		0			0.00
	0021 (21) State Plan Loan 2009-2010									
	0021 (21) State 1 fair Loan 2007-2010									
	General-Charged				0		0			0.00
	0022 (22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Commission									
1										

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No Major Minor Sub H	rest Payment or Head or Head Head			r Appropriation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
Minor Sub H	r Head						Expenditure			
						balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	exp.(col.6) to total garnt or Appropriation (Col.3)
Gene	2			3		4	5	6	7	8
Gene		О	S	R	Total					
Gene		(a)	<b>(b)</b>	(c)	(a+b+c)					
	eral-Charged				0		0			0.00
0023	3 (23) State Plan Loan 2010-2011									
Gene	eral-Charged				0		0			0.00
0024	4 (24) State Plan Loan 2011-2012									
Gene	eral-Charged				0		0			0.00
0025			l i	1						

4965 (28) State Plan Loan 2015-2016

### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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**Grant No. & Description** 94 Interest Payment No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of Actual Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head for the upto the over spent exp.(col.6) balance amount current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 S R 0 Total **(b)** (a) **(c)** (a+b+c)General-Charged 0 0.00 4826 (26) State Plan Loan 2013-2014 General-Charged 0.00 0 4906 (27) State Plan Loan 2014-2015 General-Charged 0.00

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94	Interest Payment									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) valance amount at the begining of the month (Figure in Rs.) (Col.7 of revious month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged				0		0			0.00
	5018 (29) State Plan Loan 2016-2017									
	General-Charged				0		0			0.00
	5077 (30) State Plan Loan 2017-2018									
	General-Charged				0		0			0.00
	5122 (31) State Plan Loan 2018-2019									

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G	rant No. & Description									
94	Interest Payment									
	Major Head Minor Head Sub Head  (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged				0		0			0.00
	5190 State Plan Loan 2019-2020									
	General-Charged				0		0			0.00
	104 Interest on Loans for Non-Plan Schemes 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged				0	-70,298	0	70,298	-70,298	0.00
	105 Interest on Loans for									

**Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya** 

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94   Interest Payment									
Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
Special Plan Schemes 0001 (01) N.E.C. Regional Schemes		(8)							
General-Charged				0		0			0.00
Major Head Wise total									
2049 General-Charged	2,87,04,80,000	0	0	2,87,04,80,000	2,61,46,38,002	47,79,16,503	73,37,58,501	2,13,67,21,499	25.56
Grant Total									
General-Charged	2,87,04,80,000	0	0	2,87,04,80,000	2,61,46,38,002	47,79,16,503	73,37,58,501	2,13,67,21,499	25.56
								В	Signature of ranch Officer

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**Grant No. & Description** 

94	Interest Payment							
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3		4	5	6	7	8
		O S R	Total				'	

(a+b+c)

### Note

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2	,	. 3	3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
1 2051 Public Service Commission 102 State Public Service Commission 0001 (01) Establishment,Secretary,State Public Service Commission.  General-Charged  Major Head Wise total				0	-31,99,414	37,89,140	69,88,554	-69,88,554	0.00
·	0	0	0	0	21.00.414	27.90.140	60.00.554	-69,88,554	0
2051 General-Charged  Grant Total General-Charged	0	0	0	0	-31,99,414 -31,99,414	37,89,140 37,89,140	69,88,554	-69,88,554	0

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021

**Government of Meghalaya** 

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95	Public Service Commission (Appropriation	)								
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	minoe)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
							(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3				5	6	7	8
		0	O S R Total					·		
		(a)								

included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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96	Internal Debt of the State Government (App	propriation)				Available(+)/				
	Major Head Minor Head Sub Head  (Figure in rupees)						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6003 Internal Debt of the State Government 101 Market Loans 4944 8.10% MSDL 2025	(u)	(0)	(6)	(a i b i c)					
	General-Charged				0		0			0.00
	5142 (11) 7.80% MSDL/MGS 2019									
	General-Charged				0		0			0.00
	5143 (12) 8.24% MSDL/MGS 2019									
	General-Charged				0		0			0.00

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96 Internal Debt of the State Government (Ap	propriation)							,	
No Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
5144 (13) 8.24% MSDL/MGS 2020									
General-Charged				0		0			0.00
5145 (14) 8.27% MSDL/MGS 2020									
General-Charged				0		0			0.00
104 Loans from General Insurance Corporation of India 0001 (01) Loan from GIC									

**Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya** 

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96 Internal Debt of the State Government (Ap  No Major Head Minor Head Sub Head	propriation)		Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		previous month)	5		7	8
<u> </u>	O (a)	S (b)	R (c)	Total (a+b+c)	7	3	U	,	U
General-Charged				0		0			0.00
105 Loans from the National Bank for Agricultural and Rural Development 0001 (01) Loan from NABARD									
General-Charged				0		36,74,600	36,74,600	-36,74,600	0.00
108 Loans from National Co-operative Development Corporation 0001 (01) Loan from NCDC									
General-Charged				0		0			0.00

### **Monthly Appropriation Accounts** Report on Expenditure for the month of MAY/2020-2021 **Government of Meghalaya**

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96		propriation)								
No	Major Head Minor Head Sub Head		Total Grant or (Figure ii			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Loans from Other Institutions 0001 (01) Other Loans  General-Charged				0		0			0.00
	110 Ways and Means Advances from the Reserve Bank of India 0069 (69) Ways and Means Advances									
	General-Charged				0		0			0.00

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06	Internal Debt of the State Government (App	propriation)								
	Major Head Minor Head Sub Head	лоргинопу		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	111 Special Securities issued to National Small Savings Fund of the Central Government 2890 (01) National Small Savings Fund									
	General-Charged	55,00,00,000			55,00,00,000	51,58,95,000	1,85,00,000	5,26,05,000	49,73,95,000	9.56
Ma	ajor Head Wise total	,				,	,			
	6003 General-Charged	55,00,00,000	0	0	55,00,00,000	51,58,95,000	1,85,00,000	5,26,05,000	49,73,95,000	9.56
	rant Total eneral-Charged	55,00,00,000	0	0	55,00,00,000	51,58,95,000	1,85,00,000	5,26,05,000	49,73,95,000	9.56

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# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

96	Internal Debt of the State Government (Appropriation)												
No	Major Head		Total Grant or A	Available(+)/	Actual	Progressive	Available	%age of					
	Minor Head		(Figure in	minoed)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.			
	Sub Head		(Figure iii	rupees)		balance amount	for the	upto the	over spent	exp.(col.6)			
						at the	current month	current	amount(-)	to total			
						begining of		month	(Figure	garnt or			
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-			
						(Figure in Rs.)			(Col.3-	riation			
						(Col.7 of			<b>Col.6</b> )	(Col.3)			
						previous month)							
1	2		3			4	5	6	7	8			
	O S R Total							·					

Signature of Branch Officer

### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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97	Loans and Advances from the Central Gov	ernment (Appropria	tion)							
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		T	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6004 Loans and Advances from the Central Government 09 Other Loans for States/Union Territories with Legislature Schemes 101 Block Loans 0001 (01) Block Loans General-Charged	(a)			0		0			0.00
	0003 (03) Non-lapsable central pool of									
	resources  General-Charged				0		0			0.00
	5019 (02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.									

# Monthly Appropriation Accounts Report on Expenditure for the month of MAY/2020-2021 Government of Meghalaya

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Loans and Advances from the Central Government	nent (Appropria	tion)							
Major Head Minor Head Sub Head  (Figure in rupees)						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
O S R Total (a) (b) (c) (a+b+c)									
General-Charged				0		0			0.00
102 Schemes of North Eastern Council 0001 (01) N.E.C. Regional Schemes									
General-Charged				0		0			0.00
800 Other Loans 0001 (01) Loans for Modernisation of Police Forces									
General-Charged				0	-2,07,520	0	2,07,520	-2,07,520	0.00
	Major Head Minor Head Sub Head  2  General-Charged  102 Schemes of North Eastern Council 0001 (01) N.E.C. Regional Schemes  General-Charged  800 Other Loans 0001 (01) Loans for Modernisation of Police Forces	Major Head Minor Head Sub Head  2  O (a)  General-Charged  102 Schemes of North Eastern Council 0001 (01) N.E.C. Regional Schemes  General-Charged  800 Other Loans 0001 (01) Loans for Modernisation of Police Forces	Minor Head Sub Head  2  O S (a)  General-Charged  102 Schemes of North Eastern Council 0001 (01) N.E.C. Regional Schemes  General-Charged  800 Other Loans 0001 (01) Loans for Modernisation of Police Forces	Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)  General-Charged	Major Head Minor Head Sub Head  2  O S R Total (a) (b) (c)  General-Charged  O Schemes of North Eastern Council 0001 (01) N.E.C. Regional Schemes  General-Charged  O Some and the second of the secon	Major Head Minor Head Sub Head  Sub Raction (Col.7 of previous month)  Sub (c)  Sub Head  Sub He	Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  Available(+)/ over spent(-) beginning of the current month (Figure in Rs.)  Col.7 of previous month)  2  3  Total (a) (b) (c)  Total (as+b+c)  General-Charged  O  O  S  R  Total (as+b+c)  Total (as+b+c)  O  O  S  R  Total (as+b+c)  O  O  O  O  O  O  O  O  O  O  O  O  O	Major Head Minor Head Sub Head	Major Head Minor Head Sub Head Minor Head Sub He

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**Grant No. & Description** 

97	Loans and Ad	Ivances from the Central G	overnment (Appro	priation)								
No	Major Head Minor Head Sub Head (Figure in rupees)						Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2			3			4	5	6	7	8
			O (a)		S (b)	<b>R</b> (c)	Total (a+b+c)					
M	ajor Head Wis	e total										
	6004	General-Charged		0	0	0	0	-2,07,520		2,07,520	-2,07,520	0
G	rant Total											
G	eneral-Charged			0	0	0	0	-2,07,520	0	2,07,520	-2,07,520	0

Signature of Branch Officer

Note.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.