

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of May 2026)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May 2026

Sl. No.	Description	Budget Estimates 2026-27	Actuals upto May 2026	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	14,25,42.54	1,44,84.16	10.16	8.26
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	10,36,08.67	1,19,58.58	11.54	9.48
(i)	GST	2,09,37.27	20,92.18	9.99	11.57
(ii)	Stamps and Registration	18,00.00	2,46.40	13.69	20.59
(iii)	Land Revenue	19,99.03	1,03.29	5.17	18.16
(iv)	Sales Tax	78,99.73	7,45.36	9.44	8.08
(v)	State Excise Duties	44,99.73	4,40.88	9.80	9.71
(vi)	State's Share of Union Taxes	5,12,36.95	58,93.46	11.50	5.75
(vii)	Other Taxes and Duties	1,52,35.96	2437.01	16.00	36.14
	(b) Non –Tax Revenue	2,07,19.49	25,25.58	12.19	8.74
	(c) Grants –in-Aid and Contribution	1,82,14.38	0.00	0.00	1.17
2.	Capital Receipts	1,51,95.79	-25,09.00	-16.51	-4.49
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	16,00.00	16.61	1.04	5.36
	(b) Other Receipts	0.00	0.00	0.00	.00
	(c) Borrowings and Other Liabilities (Net)	1,35,95.79	-25,25.61	-18.58	-4.70
3.	Total Receipts (1+2)	15,77,38.33	1,19,75.16	7.59	7.24
4.	Revenue Expenditure (a+b+c+d+e)	12,08,52.62	66,90.06	5.54	9.93
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	7,12,56.25	18,01.06	2.53	6.41
	(b) Expenditure on Interest Payments	65,19.96	4,77.96	7.33	11.04
	(c) Expenditure on Salaries/Wages	2,33,02.62	25,01.04	10.73	15.68
	(d) Expenditure on Pension	99,67.40	19,10.00	19.16	18.86
	(e) Expenditure on Subsidy	98,06.39	0.00	0.00	9.71
5.	Capital Expenditure (a+b)	2,47,91.23	-12.90	-.05	5.35
	(a) Expenditure on Capital Account {(excluding (b)}	2,47,25.33	-21.79	-.09	5.32
	(b) Expenditure on Salaries/Wages	65.90	8.89	13.49	15.66
6.	Sector Wise Expenditure				
(i)	General Sector	3,20,55.83	43,53.42	13.58	15.11
	(a) Revenue	3,08,20.81	43,45.91	14.10	15.68
	(b) Capital	12,35.02	7.51	.61	1.14
(ii)	Social Sector	6,66,52.78	22,08.12	3.31	7.08
	(a) Revenue	5,78,29.52	19,19.53	3.32	7.75
	(b) Capital	88,23.26	2,88.59	3.27	2.37
(iii)	Economic Sector	4,69,35.14	1,15.62	.25	8.07
	(a) Revenue	3,22,02.18	4,24.62	1.32	8.35
	(b) Capital	1,47,32.96	-3,09.00	-2.10	7.46
(iv)	Grants–in-aid-Contributions	3,95,25.82	9,07.06	2.29	5.36
7.	Total Expenditure (4+ 5)	14,56,43.85	66,77.16	4.58	9.17
8.	Loans and Advances Disbursed	44,62.69	3.00	.07	.61

9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	2,16,89.92	77,94.10		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-59,64.00	78,20.61		
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8]	5,55.95	82,98.57		

Sd/-

Sr. Accounts Officer

Details as at the end of May 2026

Left out position of the Month of May 2026 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2026	Nil	Nil	
05/2026	01	JHARKHAND BHAWAN	
06/2026			
07/2026			
08/2026			
09/2026			
10/2026			
11/2026			
12/2026			
01/2027			
02/2027			
03/2027			
Total	01	JHARKHAND BHAWAN	
<i>P.W.DIVISIONS</i>		<i>FOREST DIVISIONS</i>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2026	03	04/2026	Nil
05/2026	07	05/2026	Nil
06/2026		06/2026	
07/2026		07/2026	
08/2026		08/2026	
09/2026		09/2026	
10/2026		10/2026	
11/2026		11/2026	
12/2026		12/2026	
01/2027		01/2027	
02/2027		02/2027	
03/2027		03/2027	
Total	10	Total	Nil

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	57,42.51	57,42.51	52,81.92	52,81.92
May	62,16.07	1,19,58.58	31,63.38	84,45.30
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	12,40.16	12,40.16	10,48.09	10,48.09
May	12,85.42	25,25.58	12,12.19	22,60.28
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	33.33	33.33
May	0.00	0.00	1,65.78	1,99.11
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	7.28	7.28	7.73	7.73
May	9.33	16.61	5.49	13.22
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-25,14.62	-25,14.62	-4,64.10	-4,64.10
May	-10.99	-25,25.61	-65.04	-5,29.14
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	2,57.62	2,57.62	-29.71	-29.71
May	15,43.44	18,01.06	40,17.44	39,87.73
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	3,22.97	3,22.97	5,10.33	5,10.33
May	1,54.99	4,77.96	1,91.07	7,01.40
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4,30.94	4,30.94	16,59.33	16,59.33
May	20,70.10	25,01.04	17,10.66	33,69.99
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	11,48.20	11,48.20	11,63.73	11,63.73
May	7,61.80	19,10.00	7,54.67	19,18.40
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	9,09.04	9,09.04
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-5.42	-5.42	26.26	26.26
May	-16.37	-21.79	11,26.29	11,52.55
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	8.89	8.89	10.21	10.21
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	2.63	2.63
May	3.00	3.00	18.01	20.64
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/ Book Section