

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	6557300000.00	84864400000.00	0	
			0006	State Goods and Services Tax (SGST)	9731884352.00	102029767897.00	0	
			0020	Corporation Tax	19589000000.00	88467900000.00	0	
			0021	Taxes on Income Other than Corporation Tax	19819800000.00	86342901000.00	0	
			0023	Hotel Receipts Tax	230357.00	6087572.00	0	
			0028	Other Taxes on Income and Expenditure	66945.00	3815164.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		55698281654.00	361714871633.00		
	b		0029	Land Revenue	830447710.00	7433833363.00	0	
			0030	Stamps and Registration Fees	1999320079.00	19329925815.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2829767789.00	26763759178.00		
	c		0037	Customs	1189200000.00	11529500000.00	0	
			0038	Union Excise Duties	384700000.00	3605500000.00	0	
			0039	State Excise	6842107388.00	61346550120.00	0	
			0040	Taxes on Sales, Trade etc.	5819858141.75	54796936533.75	0	
			0041	Taxes on Vehicles	1516027959.00	15884891474.00	0	
			0042	Taxes on Goods and Passengers	29405872.00	296336538.00	0	
			0043	Taxes and Duties on Electricity	3631354902.00	32983057104.00	0	
			0044	Service Tax	266200000.00	506104854.00	0	
			0045	Other Taxes and Duties on Commodities and Services	1000.00	27344.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		19678855262.75	180948903967.75		
	Sector Total:				78206904705.75	569427534778.75		
RRB	a		0047	Other Fiscal Services		3549.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:			3549.00		
	b		0049	Interest Receipts	113947157.62	1804315523.34	0	
			0050	Dividends and Profits	6461440.00	26816028.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		120408597.62	1831131551.34		
	c	i	0051	Public Service Commission		5388761.00	0	
			0055	Police	22888773.00	324213618.00	0	
			0056	Jails	3635301.00	30869382.00	0	
			0058	Stationery and Printing	1876785.00	28196153.00	0	
			0059	Public Works	13277707.00	138567524.00	0	
			0070	Other Administrative Services	41111173.25	369480500.25	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	-26005625.00	267309971.00	0	
			0075	Miscellaneous General Services	11357941.00	836675013.00	0	
			Sub Sub Sector Total:			2000700922.25		
		ii	0202	Education, Sports, Art and Culture	729786849.00	1731005111.00	0	
			0210	Medical and Public Health	419412602.00	693363573.00	0	
			0211	Family Welfare	365705.00	1460441.00	0	
			0215	Water Supply and Sanitation	1528088.00	11359761.00	0	
			0216	Housing	3653090.00	50135218.00	0	
			0217	Urban Development	45375739.00	150434135.00	0	
			0220	Information and Publicity	38875.00	863312.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii	0230	Labour and Employment	23943632.00	333009294.00	0	
			0235	Social Security and Welfare	54168697.00	69418864.00	0	
			0250	Other Social Services	1825904.00	241181160.00	0	
			Sub Sub Sector Total:			3282230869.00		
		iii	0401	Crop Husbandry	29244964.00	169003570.00	0	
			0403	Animal Husbandry	4311052.00	34752287.00	0	
			0405	Fisheries	4367654.00	56925409.00	0	
			0406	Forestry and Wild Life	1860505181.00	6449275095.00	0	
			0408	Food Storage and Warehousing	518840.00	8907503.00	0	
			0425	Cooperation	2832025.00	17206968.00	0	
			0435	Other Agricultural Programmes	662566.00	16124573.00	0	
			0515	Other Rural Development Programmes	1458913.00	53285883.00	0	
			0700	Major Irrigation	283519903.00	3731362116.00	0	
			0701	Major and Medium Irrigation	5973281.00	56569505.00	0	
			0702	Minor Irrigation	151346417.00	1974359849.00	0	
			0802	Petroleum		6000.00	0	
			0851	Village and Small Industries	3123955.00	20683867.00	0	
			0852	Industries	6328840.00	126122966.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	9986831615.00	107246931191.00	0	
			0875	Other Industries	2516.00	8870.00	0	
			1054	Roads and Bridges	142980.00	9761378.00	0	
			1475	Other General Economic Services	15989591.00	159740772.00	0	
			Sub Sub Sector Total:			120131027802.00		
			Sub Sector Total:		13705401529.25	125413959593.25		
			Sector Total:		13825810126.87	127245094693.59		
RRC			1601	Grants-in-aid from Central Government	12721435500.00	109664621430.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		12721435500.00	109664621430.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	3076826200.00	11390280201.00	57788800000	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	523121000.00	19956099999.00	2330200000	2180200000
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		3599947200.00	31346380200.00		
ECF	A	e	6075	LOANS FOR MISCELLANEOUS GENERAL SERVICES		500000000.00	10000	10000
			Sub Sub Sector Total:			500000000.00		
			Sub Sector Total:			500000000.00		
	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE		10.00	0	
			Sub Sub Sector Total:			10.00		
		c	6217	LOANS FOR URBAN DEVELOPMENT		43312285.00	461100000	563500100
			Sub Sub Sector Total:			43312285.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE		2050.00	0	
			Sub Sub Sector Total:			2050.00		
			Sub Sector Total:			43314345.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY		10637.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	9900.00	4355220.00	475000000	1145000000

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Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECF	C	a	6425	LOANS FOR COOPERATION-	217108.00	470030252.00	500751000	507501000
			6435	LOANS FOR OTHER AGRICULTURAL PROGRAMMES		0.00	0	
			Sub Sub Sector Total:			474396109.00		
		e	6801	LOANS FOR POWER PROJECTS		0.00	0	
			Sub Sub Sector Total:			0.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-		34428.00	0	10000
			6852	LOANS FOR IRON AND STEEL INDUSTRIES		10.00	0	
			Sub Sub Sector Total:			34438.00		
		Sub Sector Total:			227008.00	474430547.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	90715.00	350946.00	1000000	1000000
			Sub Sub Sector Total:					
		Sub Sector Total:			90715.00	350946.00		
	Sector Total:				317723.00	1018095838.00		
ECG			7810	INTER STATE SETTLEMENT	3428739.00	2315684.00	0	500000
			Sub Sub Sector Total:					
		Sub Sector Total:			3428739.00	2315684.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS	4779250.00	14902330.00	0	
			Sub Sub Sector Total:					
		Sub Sector Total:			4779250.00	14902330.00		
TOTAL - Receipts					108362623244.62	838718944954.34		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	41220710.00	454609502.00	738160000.00	713730000
			2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	9130926.00	102123587.00	152519700.00	140500000
			2013	COUNCIL OF MINISTERS	203074387.00	1283567792.00	1576200000.00	898100000
			2014	ADMINISTRATION OF JUSTICE	352967735.00	3790906915.00	4630104000.00	4523896789
			2015	ELECTIONS	108165347.00	537081114.00	803854000.00	1177024000
			Sub Sub Sector Total:		714559105.00	6168288910.00		
		Sub Sector Total:			714559105.00	6168288910.00		
	b	ii	2029	LAND REVENUE	256329069.00	5371804634.00	10445205100.00	7641865100
			2030	STAMPS AND REGISTRATION	19363452.00	1379066985.00	1380135000.00	1332485000
			Sub Sub Sector Total:		275692521.00	6750871619.00		
		iii	2039	STATE EXCISE	61805557.00	790031118.00	1108630000.00	1075230000
			2040	TAXES ON SALES, TRADE ETC.	58473259.00	851496108.00	1162253000.00	1093409000
			2041	TAXES ON VEHICLES	25497836.00	382075225.00	768482000.00	648223200
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	7692305.00	2796316619.00	2819364000.00	2614710000
			Sub Sub Sector Total:		153468957.00	4819919070.00		
		Sub Sector Total:			429161478.00	11570790689.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		2000000000.00	4000000000.00	3000000000
			2049	INTEREST PAYMENTS	3220594224.67	45986477352.78	73220545000.00	67483840500
			Sub Sub Sector Total:		3220594224.67	47986477352.78		

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1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	c	Sub Sector Total:			3220594224.67	47986477352.78		
	d		2051	PUBLIC SERVICE COMMISSION	7306823.00	233053193.00	300910000.00	233710000
			2052	SECRETARIAT - GENERAL SERVICES	373219368.00	4178091335.00	6047869233.00	5181591400
			2053	DISTRICT ADMINISTRATION	191769536.00	3151596549.00	3531165700.00	3394676300
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	58144086.00	765205277.00	1094417800.00	997382000
			2055	POLICE-	3214259129.00	42206242557.00	52293725100.00	48431115100
			2056	JAILS	124769416.00	1501644435.00	1965850100.00	1954425000
			2058	STATIONERY AND PRINTING	3281237.00	49220719.00	214665000.00	207720000
			2059	PUBLIC WORKS	418307219.00	4463612446.00	6103990000.00	6178865000
			2070	OTHER ADMINISTRATIVE SERVICES	121482407.00	1708473969.00	2822856000.00	2637634000
			Sub Sub Sector Total:		4512539221.00	58257140480.00		
		Sub Sector Total:			4512539221.00	58257140480.00		
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	11207285135.00	76804060098.00	76026000000.00	68586140000
			2075	MISCELLANEOUS GENERAL SERVICES		2278984.00	3300100.00	3300000
			Sub Sub Sector Total:		11207285135.00	76806339082.00		
		Sub Sector Total:			11207285135.00	76806339082.00		
	Sector Total:				20084139163.67	200789036513.78		
ERB	a		2202	GENERAL EDUCATION	10432076106.00	158428088284.00	187186656700.00	175086050400
			2203	TECHNICAL EDUCATION-	302491963.00	1833476400.00	2360491000.00	2032777000
			2204	SPORTS AND YOUTH SERVICES	58648832.00	587546824.00	1589905000.00	1440595000
			2205	ART AND CULTURE	79276857.00	472165809.00	768724000.00	610175100
			Sub Sub Sector Total:		10872493758.00	161321277317.00		
		Sub Sector Total:			10872493758.00	161321277317.00		
	b		2210	MEDICAL AND PUBLIC HEALTH-	1903729196.00	42302655121.00	62068903300.00	65385892300
			2211	FAMILY WELFARE-	161233476.00	2600325524.00	3408447000.00	3294681000
			Sub Sub Sector Total:		2064962672.00	44902980645.00		
		Sub Sector Total:			2064962672.00	44902980645.00		
	c		2215	WATER SUPPLY AND SANITATION-	201550189.00	3844964154.00	8463914000.00	7679985000
			2216	HOUSING-	785090530.00	11152791273.00	14706533000.00	15496498000
			2217	URBAN DEVELOPMENT-	1786359581.00	20384187375.00	30643580900.00	21814252000
			Sub Sub Sector Total:		2773000300.00	35381942802.00		
		Sub Sector Total:			2773000300.00	35381942802.00		
	d		2220	INFORMATION AND PUBLICITY	377493130.00	2353813444.00	3577077000.00	2204230000
			Sub Sub Sector Total:		377493130.00	2353813444.00		
		Sub Sector Total:			377493130.00	2353813444.00		
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	132904476.00	2353384946.00	3807522000.00	3336252000
			Sub Sub Sector Total:		132904476.00	2353384946.00		
		Sub Sector Total:			132904476.00	2353384946.00		
	f		2230	LABOUR AND EMPLOYMENT-	172303805.00	2312991621.00	4546774900.00	4364092000
			Sub Sub Sector Total:		172303805.00	2312991621.00		
		Sub Sector Total:			172303805.00	2312991621.00		
	g		2235	SOCIAL SECURITY AND WELFARE	1345392146.00	18474835838.00	26013768800.00	25172312000
			2236	NUTRITION-	48191090.00	5380641547.00	8509232000.00	8207860000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	601082933.00	2778229960.00	11105460200.00	4384999000
			Sub Sub Sector Total:		1994666169.00	26633707345.00		

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1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERB	g	Sub Sector Total:			1994666169.00	26633707345.00		
	h		2250	OTHER SOCIAL SERVICES	33500047.00	61147237.00	181595100.00	213756000
			2251	SECRETARIAT - SOCIAL SERVICES	15468740.00	164253385.00	225890000.00	217390000
		Sub Sub Sector Total:			48968787.00	225400622.00		
		Sub Sector Total:			48968787.00	225400622.00		
		Sector Total:			18436793097.00	275485498742.00		
ERC	a		2401	CROP HUSBANDRY-	1068207780.00	68300545468.00	97663493000.00	85640659400
			2402	SOIL AND WATER CONSERVATION	34130442.00	1086309084.00	1518420000.00	1501620000
			2403	ANIMAL HUSBANDRY-	389786590.00	3513098242.00	5289890000.00	5268805000
			2405	FISHERIES-	74596291.00	747720049.00	1710827000.00	1655514000
			2406	FORESTRY AND WILD LIFE-	2961927836.00	17814825109.00	25185895870.00	19018908000
			2408	FOOD, STORAGE AND WAREHOUSING	2157390367.00	38676916028.00	55530939100.00	48957917000
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	29654691.00	1567613362.00	2150989200.00	2070896000
			2425	CO-OPERATION-	257715631.00	844907770.00	3756058600.00	3733458000
			2435	OTHER AGRICULTURAL PROGRAMMES	160000000.00	160000000.00	160002000.00	120002000
		Sub Sub Sector Total:			7133409628.00	132711935112.00		
		Sub Sector Total:			7133409628.00	132711935112.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	53820833.00	1345965500.00	4671040000.00	6912925500
			2505	RURAL EMPLOYMENT-	45820310.00	6929000025.00	17027708000.00	16528340100
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	2496869374.00	22206761224.00	25565103600.00	22076493000
		Sub Sub Sector Total:			2596510517.00	30481726749.00		
		Sub Sector Total:			2596510517.00	30481726749.00		
	d		2700	MAJOR IRRIGATION	56456181.00	818299046.00	1005650000.00	999788000
			2701	MAJOR AND MEDIUM IRRIGATION	246641904.00	3624544650.00	5070373000.00	2836561000
			2702	MINOR IRRIGATION	48142064.00	573242080.00	891536000.00	884836000
		Sub Sub Sector Total:			351240149.00	5016085776.00		
		Sub Sector Total:			351240149.00	5016085776.00		
	e		2801	POWER-	5104300000.00	37444300000.00	49000501000.00	38010201000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-		698750000.00	1105300000.00	720100000
		Sub Sub Sector Total:			5104300000.00	38143050000.00		
		Sub Sector Total:			5104300000.00	38143050000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	304955222.00	1699881182.00	2326571300.00	2271977100
			2852	INDUSTRIES	29953548.00	1400765677.00	2447955000.00	2189270000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	31403537.00	5756190195.00	7990663000.00	6278360000
		Sub Sub Sector Total:			366312307.00	8856837054.00		
		Sub Sector Total:			366312307.00	8856837054.00		
	g		3054	ROADS AND BRIDGES	2669176035.00	9537388708.00	16617117000.00	14903059000
		Sub Sub Sector Total:			2669176035.00	9537388708.00		
		Sub Sector Total:			2669176035.00	9537388708.00		
	h		3275	OTHER COMMUNICATION SERVICES		378160000.00	1229267000.00	1201126100
		Sub Sub Sector Total:				378160000.00		
		Sub Sector Total:				378160000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH	5930000.00	84130000.00	227500000.00	259826898
		Sub Sub Sector Total:			5930000.00	84130000.00		
		Sub Sector Total:			5930000.00	84130000.00		

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	j		3451	SECRETARIAT ECONOMIC SERVICES	17497058.00	223570914.00	392560000.00	385210100
			3452	TOURISM	60000000.00	383025000.00	514817000.00	460540000
			3454	CENSUS, SURVEYS AND STATISTICS-	21338433.00	273265886.00	384344000.00	446600100
			3475	OTHER GENERAL ECONOMIC SERVICES	6628305.00	79178908.00	110855000.00	98230000
			Sub Sub Sector Total:		105463796.00	959040708.00		
			Sub Sector Total:		105463796.00	959040708.00		
			Sector Total:		18332342432.00	226168354107.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	727912807.00	12007072907.00	12125660000.00	11127638000
			Sub Sub Sector Total:		727912807.00	12007072907.00		
			Sub Sector Total:		727912807.00	12007072907.00		
			Sector Total:		727912807.00	12007072907.00		
TOTAL - Revenue Expenditure					57581187499.67	714449962269.78		

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE	314931087.00	1338887633.00	2363535000.00	1345896000
			4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING		940042.00	5000000.00	5000000
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	848300532.00	4375184193.00	7469721000.00	6008749100
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	13446643.00	37336047.00	965502100.00	1062034000
			Sub Sub Sector Total:		1176678262.00	5752347915.00		
			Sub Sector Total:		1176678262.00	5752347915.00		
			Sector Total:		1176678262.00	5752347915.00		
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	749096660.00	2670538977.00	6831300900.00	5802389300
			Sub Sub Sector Total:		749096660.00	2670538977.00		
			Sub Sector Total:		749096660.00	2670538977.00		
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	94045209.00	4630229688.00	7035404600.00	7691050000
			Sub Sub Sector Total:		94045209.00	4630229688.00		
			Sub Sector Total:		94045209.00	4630229688.00		
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1945725486.00	15050557489.00	16841907100.00	18283325000
			4216	CAPITAL OUTLAY ON HOUSING	319349467.00	1199541612.00	2432279100.00	1556950000
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	1581105000.00	5711460000.00	6836790200.00	7405024000
			Sub Sub Sector Total:		3846179953.00	21961559101.00		
			Sub Sector Total:		3846179953.00	21961559101.00		
	d		4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY	1774000.00	1774000.00	6400000.00	1000000
			Sub Sub Sector Total:		1774000.00	1774000.00		
			Sub Sector Total:		1774000.00	1774000.00		
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	335484842.00	3347994684.00	6854446100.00	6694532200
			Sub Sub Sector Total:		335484842.00	3347994684.00		
			Sub Sector Total:		335484842.00	3347994684.00		
			CAPITAL OUTLAY ON SOCIAL					

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECB	g		4235	SECURITY AND WELFARE-	8290459.00	30948367.00	360019200.00	589850000
				Sub Sub Sector Total:	8290459.00	30948367.00		
				Sub Sector Total:	8290459.00	30948367.00		
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	23630652.00	159346865.00	318511700.00	235651000
				Sub Sub Sector Total:	23630652.00	159346865.00		
				Sub Sector Total:	23630652.00	159346865.00		
				Sector Total:	5058501775.00	32802391682.00		
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY	406740.00	406740.00	331870000.00	111870000
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	25661430.00	130243432.00	174997000.00	180000000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	1684140.00	4106801.00	48800000.00	104000000
			4405	CAPITAL OUTLAY ON FISHERIES	729916.00	14757600.00	18800000.00	35100000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	53449583.00	128607388.00	474642000.00	266270000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION		225000000.00	752303200.00	588000100
			4425	CAPITAL OUTLAY ON CO-OPERATION-	491680100.00	950091100.00	1308351000.00	257003000
				Sub Sub Sector Total:	573611909.00	1453213061.00		
				Sub Sector Total:	573611909.00	1453213061.00		
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	862561505.00	6300820523.00	13174660000.00	5745010000
				Sub Sub Sector Total:	862561505.00	6300820523.00		
				Sub Sector Total:	862561505.00	6300820523.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	201205919.00	2673519315.00	8341150700.00	8392574000
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	74497050.00	554423190.00	1623720100.00	1599375000
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	531667867.00	5469426490.00	15399100100.00	11344444000
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	33321941.00	186252429.00	1250000000.00	500000000
				Sub Sub Sector Total:	840692777.00	8883621424.00		
				Sub Sector Total:	840692777.00	8883621424.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS	600000000.00	1425000000.00	2812611000.00	4824500300
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		2779600000.00	6388900300.00	5619500000
				Sub Sub Sector Total:	600000000.00	4204600000.00		
				Sub Sector Total:	600000000.00	4204600000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	53326103.00	293727427.00	1287250000.00	1265198000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	3027863.00	1239971217.00	1588952000.00	41300000
				Sub Sub Sector Total:	56353966.00	1533698644.00		
				Sub Sector Total:	56353966.00	1533698644.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	3011155.00	31272647.00	102550000.00	222204000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	5324488935.00	37467201474.00	53532865500.00	50247426800
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT		8806830.00	183670000.00	122620000
				Sub Sub Sector Total:	5327500090.00	37507280951.00		

PART I : CONSOLIDATED FUND										
2.Capital Expenditure Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	
					Total		Total		Total	Total
ECC	g	Sub Sector Total:				5327500090.00		37507280951.00		
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES				435500000.00	1238700000.00	2150000000
		Sub Sub Sector Total:						435500000.00		
		Sub Sector Total:						435500000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM		111250000.00		583350000.00	837601100.00	700000000
		Sub Sub Sector Total:				111250000.00		583350000.00		
		Sub Sector Total:				111250000.00		583350000.00		
		Sector Total:				8371970247.00		60902084603.00		
TOTAL - Capital Expenditure						14607150284		99456824200.00		
3.Loans										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	
					Total		Total		Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT		1940055904.00		32879336794.00	57788800000.00	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		160858477.00		2137399047.00	2330200000.00	2180200000
		Sub Sub Sector Total:				2100914381.00		35016735841.00		
		Sub Sector Total:				2100914381.00		35016735841.00		
		Sector Total:				2100914381.00		35016735841.00		
ECF	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE				1201.00	0.00	0
		Sub Sub Sector Total:						1201.00		
		c	6217	LOANS FOR URBAN DEVELOPMENT				130000000.00	461100000.00	563500100
		Sub Sub Sector Total:						130000000.00		
		Sub Sector Total:						130001201.00		
	C	a	6425	LOANS FOR COOPERATION-		170000000.00		170000000.00	500751000.00	507501000
		Sub Sub Sector Total:				170000000.00		170000000.00		
		f	6853	LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				856672000.00	1125000000.00	0
		Sub Sub Sector Total:						856672000.00		
		Sub Sector Total:				170000000.00		1026672000.00		
		Sector Total:				170000000.00		1156673201.00		
TOTAL - Loans						2270914381		36173409042.00		
4.G,H Sector Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	
					Total		Total		Total	Total
ECG			7810	INTER STATE SETTLEMENT		3080066.00		3796745.00	0.00	500000
		Sub Sub Sector Total:				3080066.00		3796745.00		
		Sub Sector Total:				3080066.00		3796745.00		
		Sector Total:				3080066.00		3796745.00		
TOTAL - G,H sector heads						3080066		3796745.00		
TOTAL - Expenditure						74462332230.67		850083992256.78		
TOTAL (Part I : CONSOLIDATED FUND)						74462332230.67				

PART II: CONTINGENCY FUND										
MH		Description			Debit Amount			Credit Amount		
					C	P		C	P	
2012		PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES				6920001.00				

PART II: CONTINGENCY FUND										
MH		Description			Debit Amount				Credit Amount	
					C		P		C	
2052		SECRETARIAT - GENERAL SERVICES						152765008.00		
2070		OTHER ADMINISTRATIVE SERVICES						50000000.00		
2203		TECHNICAL EDUCATION-						35000000.00		
2225		WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-			10510000.00			315422000.00		
4210		CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-						500000000.00		
TOTAL (PART II : CONTINGENCY FUND)					10510000.00			1060107009.00		

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	1457228999.00	21199025217.00	1167320432.00	13335401765.00	289908567.00	7863623452.00	
				Sub Sub Sector Total:	1457228999.00	21199025217.00	1167320432.00	13335401765.00	289908567.00	7863623452.00	
				Sub Sector Total:	1457228999.00	21199025217.00	1167320432.00	13335401765.00	289908567.00	7863623452.00	
	c		8011	INSURANCE AND PENSION FUNDS	80898472.00	1314603979.00	154596722.00	1767621518.00	-73698250.00	-453017539.00	
				Sub Sub Sector Total:	80898472.00	1314603979.00	154596722.00	1767621518.00	-73698250.00	-453017539.00	
				Sub Sector Total:	80898472.00	1314603979.00	154596722.00	1767621518.00	-73698250.00	-453017539.00	
				Sector Total:	1538127471	22513629196.00	1321917154.00	15103023283.00	216210317.00	7410605913.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	3429810.00	43018195808.00		37754677075.00	3429810.00	5263518733.00	
				Sub Sub Sector Total:	3429810.00	43018195808.00		37754677075.00	3429810.00	5263518733.00	
				Sub Sector Total:	3429810.00	43018195808.00		37754677075.00	3429810.00	5263518733.00	
	b		8222	SINKING FUNDS	0.00	2000000000.00	0.00	2000000000.00	0.00	0.00	
			8223	FAMINE RELIEF FUNDS	-400000.00	52248.00	0.00		-400000.00	52248.00	
			8229	DEVELOPMENT AND WELFARE FUNDS	220000000.00	8231500000.00	0.00		220000000.00	8231500000.00	
			8235	GENERAL AND OTHER RESERVE FUNDS		11419174.00	0.00		0.00	11419174.00	
				Sub Sub Sector Total:	219600000.00	10242971422.00	0.00	2000000000.00	219600000.00	8242971422.00	
				Sub Sector Total:	219600000.00	10242971422.00	0.00	2000000000.00	219600000.00	8242971422.00	
				Sector Total:	223029810	53261167230.00	0.00	39754677075.00	223029810.00	13506490155.00	
PAK	a		8342	OTHER DEPOSITS	3277708.00	1384770463.00	11244001.00	1645801396.00	-7966293.00	-261030933.00	
				Sub Sub Sector Total:	3277708.00	1384770463.00	11244001.00	1645801396.00	-7966293.00	-261030933.00	
				Sub Sector Total:	3277708.00	1384770463.00	11244001.00	1645801396.00	-7966293.00	-261030933.00	
	b		8443	CIVIL DEPOSITS	3136718954.00	16635310551.00	1491154099.00	15207538655.00	1645564855.00	1427771896.00	
			8449	OTHER DEPOSITS	105527541.00	1156356733.00	105527541.00	1156356733.00	0.00	0.00	
				Sub Sub Sector Total:	3242246495.00	17791667284.00	1596681640.00	16363895388.00	1645564855.00	1427771896.00	
				Sub Sector Total:	3242246495.00	17791667284.00	1596681640.00	16363895388.00	1645564855.00	1427771896.00	
	c		8550	CIVIL ADVANCES	1126029214.00	4485424355.00	1120256220.00	4481653240.00	5772994.00	3771115.00	
				Sub Sub Sector Total:	1126029214.00	4485424355.00	1120256220.00	4481653240.00	5772994.00	3771115.00	
				Sub Sector Total:	1126029214.00	4485424355.00	1120256220.00	4481653240.00	5772994.00	3771115.00	
				Sector Total:	4371553417	23661862102.00	2728181861.00	22491350024.00	1643371556.00	1170512078.00	
PAL	b		8658	SUSPENSE ACCOUNTS	700586228.00	6849258816.00	-72430541.00	5336522843.00	773016769.00	1512735973.00	
				Sub Sub Sector Total:	700586228.00	6849258816.00	-72430541.00	5336522843.00	773016769.00	1512735973.00	
				Sub Sector Total:	700586228.00	6849258816.00	-72430541.00	5336522843.00	773016769.00	1512735973.00	
	c		8670	CHEQUES AND BILLS	49545781131.00	649398587120.00	49455631816.00	649279934457.00	90149315.00	118652663.00	
			8671	DEPARTMENTAL BALANCES	3704772.00	53639804.00	4665826.00	55673019.00	-961054.00	-2033215.00	
			8672	PERMANENT CASH IMPREST	0.00	100.00	0.00	4250.00	0.00	-4150.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	48386122998.40	920123628941.00	92248090723.80	931334318794.00	-43861967725.40	-11210689853.00	
			8675	DEPOSITS WITH RESERVE BANK	41376316903.05	305262421501.82	43505719238.05	305262421501.82	-2129402335.00	0.00	
				Sub Sub Sector Total:	139311925804.45	1874838277466.82	185214107603.85	1885932352021.82	-45902181799.40	-11094074555.00	
				Sub Sector Total:	139311925804.45	1874838277466.82	185214107603.85	1885932352021.82	-45902181799.40	-11094074555.00	

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	Sector Total:				140012512032.45	1881687536282.82	185141677062.85	1891268874864.82	-45129165030.40	-9581338582.00	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	8247013486.00	76313682583.00	8313917536.00	75896330727.00	-66904050.00	417351856.00	
				Sub Sub Sector Total:	8247013486.00	76313682583.00	8313917536.00	75896330727.00	-66904050.00	417351856.00	
				Sub Sector Total:	8247013486.00	76313682583.00	8313917536.00	75896330727.00	-66904050.00	417351856.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT	0.00		-2770103373.00	-871244802.00	2770103373.00	871244802.00	
				Sub Sub Sector Total:	0.00		-2770103373.00	-871244802.00	2770103373.00	871244802.00	
				Sub Sector Total:	0.00		-2770103373.00	-871244802.00	2770103373.00	871244802.00	
	Sector Total:				8247013486	76313682583.00	5543814163.00	75025085925.00	2703199323.00	1288596658.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					154392236216.45	2057437877393.82	194735590240.85	2043643011171.82	-40343354024.40	13794866222.00	
Grand Expenditure and Progressive Total:					269208432471.52	2894787110437.60		Grand Receipt and Progressive Total:		262754859461.07	2896156822348.16