

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	6525600000.00	71781500000.00	0	
			0006	State Goods and Services Tax (SGST)	9972149103.00	82734949632.00	0	
			0020	Corporation Tax	6205300000.00	62673600000.00	0	
			0021	Taxes on Income Other than Corporation Tax	5993100000.00	60530000000.00	0	
			0023	Hotel Receipts Tax	320877.00	5772360.00	0	
			0028	Other Taxes on Income and Expenditure	2168773.00	3477011.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		28698638753.00	277729299003.00		
	b		0029	Land Revenue	698676080.00	5858407923.00	0	
			0030	Stamps and Registration Fees	1853459726.00	15508984056.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2552135806.00	21367391979.00		
	c		0037	Customs	861700000.00	9478600000.00	0	
			0038	Union Excise Duties	268400000.00	2952400000.00	0	
			0039	State Excise	6867701779.00	47942929395.00	0	
			0040	Taxes on Sales, Trade etc.	5664714615.00	42651007604.00	0	
			0041	Taxes on Vehicles	1483269388.00	12850695127.00	0	
			0042	Taxes on Goods and Passengers	15214426.00	242705499.00	0	
			0043	Taxes and Duties on Electricity	3225847405.00	25663485684.00	0	
			0044	Service Tax	20003826.00	219903876.00	0	
			0045	Other Taxes and Duties on Commodities and Services	5958.00	26344.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		18406857397.00	142001753529.00		
	Sector Total:				49657631956.00	441098444511.00		
RRB	a		0047	Other Fiscal Services	3549.00	3549.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		3549.00	3549.00		
	b		0049	Interest Receipts	81690691.11	1590388138.70	0	
			0050	Dividends and Profits	901581.00	20354588.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		82592272.11	1610742726.70		
	c	i	0051	Public Service Commission		5388761.00	0	
			0055	Police	14362769.00	290957742.00	0	
			0056	Jails	2208276.00	21792572.00	0	
			0058	Stationery and Printing	3760857.00	18864322.00	0	
			0059	Public Works	17916810.00	111796377.00	0	
			0070	Other Administrative Services	42824500.00	294186272.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	17283891.00	256659951.00	0	
			0075	Miscellaneous General Services	604827855.00	825537702.00	0	
			Sub Sub Sector Total:			1825183699.00		
		ii	0202	Education, Sports, Art and Culture	41073656.00	962181437.00	0	
			0210	Medical and Public Health	10971084.00	256312924.00	0	
			0211	Family Welfare	112827.00	1094736.00	0	
			0215	Water Supply and Sanitation	2435631.00	9232189.00	0	
			0216	Housing	5054774.00	42462589.00	0	
			0217	Urban Development	25520418.00	90624417.00	0	
			0220	Information and Publicity	42040.00	812492.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month		
RRB	c	ii	0230	Labour and Employment	38115949.00	292765189.00	0			
			0235	Social Security and Welfare	849596.00	11411744.00	0			
			0250	Other Social Services	5286071.00	228623499.00	0			
				Sub Sub Sector Total:				1895521216.00		
		iii	0401	Crop Husbandry	20537593.00	114704485.00	0			
			0403	Animal Husbandry	5114224.00	26602525.00	0			
			0405	Fisheries	8873913.00	44368554.00	0			
			0406	Forestry and Wild Life	549567743.00	3316739418.00	0			
			0408	Food Storage and Warehousing	1105677.00	5960262.00	0			
			0425	Cooperation	4309743.00	12228655.00	0			
			0435	Other Agricultural Programmes	965717.00	14788019.00	0			
			0515	Other Rural Development Programmes	2412950.00	49600797.00	0			
			0700	Major Irrigation	388801189.00	3062342578.00	0			
			0701	Major and Medium Irrigation	6854340.00	45306588.00	0			
			0702	Minor Irrigation	201773579.00	1639713645.00	0			
			0802	Petroleum		6000.00	0			
			0851	Village and Small Industries	4450285.00	14920096.00	0			
			0852	Industries	12617173.00	105315000.00	0			
		0853	Non-ferrous Mining and Metallurgical Industries	10743849473.00	86973515380.00	0				
		1054	Roads and Bridges	137340.00	8519702.00	0				
		1475	Other General Economic Services	18488601.00	128355606.00	0				
				Sub Sub Sector Total:				95562987310.00		
				Sub Sector Total:			12802506544.00	99283692225.00		
				Sector Total:			12885102365.11	100894438500.70		
		RRC			1601	Grants-in-aid from Central Government	12575700212.00	90785050324.00	0	
					Sub Sub Sector Total:					
				Sub Sector Total:						
		Sector Total:			12575700212.00	90785050324.00				
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	1467815000.00	4858648001.00	51583453100	46800785000		
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	2015846000.00	18887505999.00	2180200000	1613914000		
			Sub Sub Sector Total:							
		Sub Sector Total:								
		Sector Total:			3483661000.00	23746154000.00				
ECF	A	e	6075	LOANS FOR MISCELLANEOUS GENERAL SERVICES		500000000.00	10000	10000		
			Sub Sub Sector Total:				500000000.00			
		Sub Sector Total:				500000000.00				
B	a		6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE		10.00	0			
			Sub Sub Sector Total:				10.00			
	c		6217	LOANS FOR URBAN DEVELOPMENT	65.00	43312415.00	563500100	1025000000		
			Sub Sub Sector Total:				43312415.00			
	g		6235	LOANS FOR SOCIAL SECURITY AND WELFARE		2050.00	0			
		Sub Sub Sector Total:				2050.00				
		Sub Sector Total:			65.00	43314475.00				
C	a		6401	LOANS FOR CROP HUSBANDRY		10637.00	2000000	2000000		
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	123637.00	4327110.00	1145000000	1565000000		
			6425	LOANS FOR COOPERATION-	120675496.00	455753144.00	507501000	507501000		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECF	C	a	6435	LOANS FOR OTHER AGRICULTURAL PROGRAMMES		0.00	0	
				Sub Sub Sector Total:		460090891.00		
		e	6801	LOANS FOR POWER PROJECTS	70710470.00	139736151.00	0	
				Sub Sub Sector Total:		139736151.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-	7500.00	34428.00	10000	10000
				Sub Sub Sector Total:		34428.00		
				Sub Sector Total:	191517103.00	599861470.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	19497.00	157591.00	1000000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:	19497.00	157591.00		
				Sector Total:	191536665.00	114333536.00		
ECG			7810	INTER STATE SETTLEMENT	3783172.00	3627354.00	500000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	3783172.00	3627354.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS	469963.00	10123080.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	469963.00	10123080.00		
TOTAL - Receipts					78797885333.11	657681171305.7		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	42985527.00	366525556.00	738160000.00	713730000
			2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	11004668.00	84610426.00	145379000.00	140500000
			2013	COUNCIL OF MINISTERS	50738340.00	993509322.00	1161200000.00	898100000
			2014	ADMINISTRATION OF JUSTICE	418721363.00	3057173225.00	4568104000.00	4523896789
			2015	ELECTIONS	94020137.00	313650336.00	803854000.00	1177024000
				Sub Sub Sector Total:	617470035.00	4815468865.00		
				Sub Sector Total:	617470035.00	4815468865.00		
	b	ii	2029	LAND REVENUE	362806182.00	4828760709.00	9153705100.00	7641865100
			2030	STAMPS AND REGISTRATION	1095327231.00	1323636881.00	1350135000.00	1332485000
				Sub Sub Sector Total:	1458133413.00	6152397590.00		
		iii	2039	STATE EXCISE	82328670.00	656551272.00	1108630000.00	1075230000
			2040	TAXES ON SALES, TRADE ETC.	89887857.00	730356602.00	1162253000.00	1093409000
			2041	TAXES ON VEHICLES	82227667.00	334788368.00	705382000.00	648223200
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	8902377.00	2780033371.00	2819364000.00	2614710000
				Sub Sub Sector Total:	263346571.00	4501729613.00		
				Sub Sector Total:	1721479984.00	10654127203.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		2000000000.00	4000000000.00	3000000000
			2049	INTEREST PAYMENTS	3842827746.11	36311145789.11	73220545000.00	67483840500
				Sub Sub Sector Total:	3842827746.11	38311145789.11		
				Sub Sector Total:	3842827746.11	38311145789.11		
	d		2051	PUBLIC SERVICE COMMISSION	44609472.00	219142161.00	273410000.00	233710000

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	d		2052	SECRETARIAT - GENERAL SERVICES	237709969.00	3463805458.00	5547118471.00	5181591400
			2053	DISTRICT ADMINISTRATION	318732270.00	2708612225.00	3531165400.00	3394676300
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	90445611.00	652665453.00	1094417400.00	997382000
			2055	POLICE-	3939277073.00	35529076831.00	52287725000.00	48431115100
			2056	JAILS	166085041.00	1237027390.00	1965850100.00	1954425000
			2058	STATIONERY AND PRINTING	4817742.00	38528664.00	214665000.00	207720000
			2059	PUBLIC WORKS	416469411.00	3698731531.00	6103990000.00	6178865000
			2070	OTHER ADMINISTRATIVE SERVICES	164357598.00	1372012638.00	2807856000.00	2637634000
			Sub Sub Sector Total:		5382504187.00	48919602351.00		
			Sub Sector Total:		5382504187.00	48919602351.00		
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	5154624079.00	63178589568.00	7602600000.00	68586140000
			2075	MISCELLANEOUS GENERAL SERVICES	936120.00	2278984.00	3300100.00	3300000
			Sub Sub Sector Total:		5155560199.00	63180868552.00		
			Sub Sector Total:		5155560199.00	63180868552.00		
			Sector Total:		16719842151.11	165881212760.11		
ERB	a		2202	GENERAL EDUCATION	16679866964.00	134891022584.00	186593504100.00	175086050400
			2203	TECHNICAL EDUCATION-	157994865.00	1383243581.00	2260490000.00	2032777000
			2204	SPORTS AND YOUTH SERVICES	30228519.00	280584205.00	1539905000.00	1440595000
			2205	ART AND CULTURE	46063735.00	304166278.00	713724000.00	610175100
			Sub Sub Sector Total:		16914154083.00	136859016648.00		
			Sub Sector Total:		16914154083.00	136859016648.00		
	b		2210	MEDICAL AND PUBLIC HEALTH-	7574802383.00	37669625488.00	57259567800.00	65385892300
			2211	FAMILY WELFARE-	250827447.00	2216618440.00	3408447000.00	3294681000
			Sub Sub Sector Total:		7825629830.00	39886243928.00		
			Sub Sector Total:		7825629830.00	39886243928.00		
	c		2215	WATER SUPPLY AND SANITATION-	186857944.00	3438568818.00	8463914000.00	7679985000
			2216	HOUSING-	298934200.00	6530256653.00	14641633000.00	15496498000
			2217	URBAN DEVELOPMENT-	2546328364.00	17320374374.00	21413580900.00	21814252000
			Sub Sub Sector Total:		3032120508.00	27289199845.00		
			Sub Sector Total:		3032120508.00	27289199845.00		
	d		2220	INFORMATION AND PUBLICITY	315920466.00	1698453788.00	3116820000.00	2204230000
			Sub Sub Sector Total:		315920466.00	1698453788.00		
			Sub Sector Total:		315920466.00	1698453788.00		
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	356817918.00	2139136518.00	3804867000.00	3336252000
			Sub Sub Sector Total:		356817918.00	2139136518.00		
			Sub Sector Total:		356817918.00	2139136518.00		
	f		2230	LABOUR AND EMPLOYMENT-	159322003.00	1902568505.00	4541774000.00	4364092000
			Sub Sub Sector Total:		159322003.00	1902568505.00		
			Sub Sector Total:		159322003.00	1902568505.00		
	g		2235	SOCIAL SECURITY AND WELFARE	2318671483.00	16030127673.00	25618512100.00	25172312000
			2236	NUTRITION-	42978499.00	5309931586.00	8309232000.00	8207860000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	362910007.00	1955901139.00	11105460200.00	4384999000
			Sub Sub Sector Total:		2724559989.00	23295960398.00		
			Sub Sector Total:		2724559989.00	23295960398.00		
	h		2250	OTHER SOCIAL SERVICES	1741026.00	23615949.00	181595000.00	213756000

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERB	h		2251	SECRETARIAT - SOCIAL SERVICES	13791829.00	133459305.00	225890000.00	217390000	
				Sub Sub Sector Total:	15532855.00	157075254.00			
				Sub Sector Total:	15532855.00	157075254.00			
				Sector Total:	31344057652.00	233227654884.00			
ERC	a		2401	CROP HUSBANDRY-	1019523475.00	61016948880.00	88158942800.00	85640659400	
			2402	SOIL AND WATER CONSERVATION	711046034.00	1019704184.00	1518420000.00	1501620000	
			2403	ANIMAL HUSBANDRY-	386683828.00	2806524292.00	5289890000.00	5268805000	
			2405	FISHERIES-	240302950.00	608984345.00	1710827000.00	1655514000	
			2406	FORESTRY AND WILD LIFE-	1304875623.00	12422503536.00	22028227000.00	19018908000	
			2408	FOOD, STORAGE AND WAREHOUSING	482521886.00	26215489645.00	54690939100.00	48957917000	
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	35545341.00	1460912307.00	2150989000.00	2070896000	
			2425	CO-OPERATION-	43612244.00	498077493.00	3756058000.00	3733458000	
				Sub Sub Sector Total:	4224111381.00	106049144682.00			
				Sub Sector Total:	4224111381.00	106049144682.00			
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	25760000.00	1255704667.00	4671040000.00	6912925500	
			2505	RURAL EMPLOYMENT-	1307786656.00	6881933160.00	17027708000.00	16528340100	
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	1614769384.00	17252746159.00	25565103500.00	22076493000	
				Sub Sub Sector Total:	2948316040.00	25390383986.00			
				Sub Sector Total:	2948316040.00	25390383986.00			
	d		2700	MAJOR IRRIGATION	59530431.00	717378104.00	1005650000.00	999788000	
			2701	MAJOR AND MEDIUM IRRIGATION	301128324.00	3112523718.00	5070373000.00	2836561000	
			2702	MINOR IRRIGATION	61268536.00	479657008.00	891536000.00	884836000	
				Sub Sub Sector Total:	421927291.00	4309558830.00			
				Sub Sector Total:	421927291.00	4309558830.00			
	e		2801	POWER-		3100000000.00	47000501000.00	38010201000	
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-		427000000.00	1105300000.00	720100000	
				Sub Sub Sector Total:		3142700000.00			
				Sub Sector Total:		3142700000.00			
	f		2851	VILLAGE AND SMALL INDUSTRIES-	242137645.00	1232513617.00	2326571300.00	2271977100	
			2852	INDUSTRIES	73561379.00	1357102510.00	2447955000.00	2189270000	
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	4377153224.00	5674496591.00	7990663000.00	6278360000	
				Sub Sub Sector Total:	4692852248.00	8264112718.00			
				Sub Sector Total:	4692852248.00	8264112718.00			
	g		3054	ROADS AND BRIDGES	372829256.00	6453984459.00	13614417000.00	14903059000	
				Sub Sub Sector Total:	372829256.00	6453984459.00			
				Sub Sector Total:	372829256.00	6453984459.00			
	h		3275	OTHER COMMUNICATION SERVICES	16000000.00	253210000.00	1229267000.00	1201126100	
				Sub Sub Sector Total:	16000000.00	253210000.00			
				Sub Sector Total:	16000000.00	253210000.00			
	i		3425	OTHER SCIENTIFIC RESEARCH		63200000.00	227500000.00	259826898	
				Sub Sub Sector Total:		63200000.00			
				Sub Sector Total:		63200000.00			
	j		3451	SECRETARIAT ECONOMIC SERVICES	23440610.00	185581757.00	392560000.00	385210100	
			3452	TOURISM	117125000.00	323025000.00	514817000.00	460540000	
			3454	CENSUS, SURVEYS AND	26399012.00	225355709.00	384344000.00	446600100	

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1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERC	j			STATISTICS-					
			3475	OTHER GENERAL ECONOMIC SERVICES	8440306.00	66716948.00	110855000.00	98230000	
				Sub Sub Sector Total:	175404928.00	800679414.00			
				Sub Sector Total:	175404928.00	800679414.00			
				Sector Total:	12851441144.00	183011274089.00			
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	2706417000.00	7036680000.00	11525660000.00	11127638000	
				Sub Sub Sector Total:	2706417000.00	7036680000.00			
				Sub Sector Total:	2706417000.00	7036680000.00			
				Sector Total:	2706417000.00	7036680000.00			
TOTAL - Revenue Expenditure					63621757947.11	589156821733.11			
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECA			4055	CAPITAL OUTLAY ON POLICE	60659036.00	908553589.00	2363535000.00	1345896000	
			4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING	247800.00	940042.00	5000000.00	5000000	
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	339304318.00	3004055011.00	7149720800.00	6008749100	
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	1021113.00	22560502.00	964102100.00	1062034000	
				Sub Sub Sector Total:	401232267.00	3936109144.00			
				Sub Sector Total:	401232267.00	3936109144.00			
				Sector Total:	401232267.00	3936109144.00			
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	228674749.00	1663020720.00	6817799100.00	5802389300	
				Sub Sub Sector Total:	228674749.00	1663020720.00			
				Sub Sector Total:	228674749.00	1663020720.00			
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	189130193.00	3150399291.00	6982404200.00	7691050000	
				Sub Sub Sector Total:	189130193.00	3150399291.00			
				Sub Sector Total:	189130193.00	3150399291.00			
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1232299904.00	13057139517.00	13641907100.00	18283325000	
			4216	CAPITAL OUTLAY ON HOUSING	266700000.00	863540608.00	2420701000.00	1556950000	
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	1235002000.00	4123675000.00	6836790000.00	7405024000	
				Sub Sub Sector Total:	2734001904.00	18044355125.00			
				Sub Sector Total:	2734001904.00	18044355125.00			
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	1111297175.00	2934917867.00	6832910000.00	6694532200	
				Sub Sub Sector Total:	1111297175.00	2934917867.00			
				Sub Sector Total:	1111297175.00	2934917867.00			
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	10000000.00	10715664.00	330019100.00	589850000	
				Sub Sub Sector Total:	10000000.00	10715664.00			
				Sub Sector Total:	10000000.00	10715664.00			
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	10757824.00	121320271.00	318511100.00	235651000	
				Sub Sub Sector Total:	10757824.00	121320271.00			
				Sub Sector Total:	10757824.00	121320271.00			

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECB	Sector Total:				4283861845.00	25924728938.00		
ECC	a		4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	145375.00	93289736.00	174997000.00	180000000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	554762.00	1656227.00	48800000.00	104000000
			4405	CAPITAL OUTLAY ON FISHERIES	3733584.00	6985684.00	18800000.00	35100000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	22217134.00	62562339.00	474642000.00	266270000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION	112500000.00	225000000.00	752303000.00	588000100
			4425	CAPITAL OUTLAY ON CO-OPERATION-	-180500.00	458411000.00	608351000.00	257003000
			Sub Sub Sector Total:		138970355.00	847904986.00		
			Sub Sector Total:		138970355.00	847904986.00		
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	404436156.00	4743445265.00	1317466000.00	5745010000
			Sub Sub Sector Total:		404436156.00	4743445265.00		
			Sub Sector Total:		404436156.00	4743445265.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	212149311.00	2211896773.00	8241150100.00	8392574000
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	12410855.00	406429060.00	1559720100.00	1599375000
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	247828950.00	4313232742.00	15399100100.00	11344444000
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10101207.00	124653564.00	1250000000.00	500000000
			Sub Sub Sector Total:		482490323.00	7056212139.00		
			Sub Sector Total:		482490323.00	7056212139.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS		825000000.00	2812611000.00	4824500300
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		66000000.00	5335100300.00	5619500000
			Sub Sub Sector Total:			891000000.00		
			Sub Sector Total:			891000000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	106875603.00	237735403.00	1027250000.00	1265198000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	365518.00	4064459.00	1588952000.00	41300000
			Sub Sub Sector Total:		107241121.00	241799862.00		
			Sub Sector Total:		107241121.00	241799862.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	1678344.00	22682546.00	102550000.00	222204000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	7229088296.00	30215239659.00	53532861000.00	50247426800
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT		1277386.00	123370000.00	122620000
			Sub Sub Sector Total:		7230766640.00	30239199591.00		
			Sub Sector Total:		7230766640.00	30239199591.00		
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		435500000.00	1238700000.00	2150000000
			Sub Sub Sector Total:			435500000.00		
			Sub Sector Total:			435500000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM		472100000.00	837601100.00	700000000
			Sub Sub Sector Total:			472100000.00		
			Sub Sector Total:			472100000.00		
	Sector Total:				8363904595.00	44927161843.00		

PART I : CONSOLIDATED FUND										
2.Capital Expenditure Heads										
TOTAL - Capital Expenditure		13048998707			74787999925.00					
3.Loans										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month		
					Total	Total	Total	Total		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	1727151167.00	7300190890.00	5778880000.00	51583453100		
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	500166884.00	1795833126.00	2330200000.00	2180200000		
Sub Sub Sector Total:					2227318051.00	9096024016.00				
Sub Sector Total:					2227318051.00	9096024016.00				
Sector Total:					2227318051.00	9096024016.00				
ECF	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE		1201.00	0.00	0		
Sub Sub Sector Total:						1201.00				
		c	6217	LOANS FOR URBAN DEVELOPMENT		130000000.00	461100000.00	563500100		
Sub Sub Sector Total:						130000000.00				
Sub Sector Total:						130001201.00				
Sector Total:						130001201.00				
TOTAL - Loans					2227318051	9226025217.00				
4.G,H Sector Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month		
					Total	Total	Total	Total		
ECG			7810	INTER STATE SETTLEMENT	3177727.00	4686462.00	0.00	500000		
Sub Sub Sector Total:					3177727.00	4686462.00				
Sub Sector Total:					3177727.00	4686462.00				
Sector Total:					3177727.00	4686462.00				
TOTAL - G,H sector heads					3177727	4686462.00				
TOTAL - Expenditure					78901252432.11	67317553337.11				
TOTAL (Part I : CONSOLIDATED FUND)					78901252432.11					
PART II: CONTINGENCY FUND										
MH		Description			Debit Amount		Credit Amount			
					C	P	C	P		
2012		PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES				6920001.00				
2052		SECRETARIAT - GENERAL SERVICES			18933754.00	152765008.00				
2070		OTHER ADMINISTRATIVE SERVICES				50000000.00				
2203		TECHNICAL EDUCATION-				35000000.00				
2225		WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-			118420000.00	304912000.00				
TOTAL (PART II : CONTINGENCY FUND)					137353754.00	549597009.00				
PART III : PUBLIC ACCOUNTS										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts	Budget(Net receipts and payment)
					C	P	C	P	C	P
PAI	b		8009	STATE PROVIDENT FUNDS	2141722826.00	17894139814.00	1225576404.00	10993158782.00	916146422.00	6900981032.00
Sub Sub Sector Total:					2141722826.00	17894139814.00	1225576404.00	10993158782.00	916146422.00	6900981032.00
Sub Sector Total:					2141722826.00	17894139814.00	1225576404.00	10993158782.00	916146422.00	6900981032.00
	c		8011	INSURANCE AND PENSION FUNDS	126747348.00	1125358360.00	175816731.00	1457980521.00	-49069383.00	-332622161.00
Sub Sub Sector Total:					126747348.00	1125358360.00	175816731.00	1457980521.00	-49069383.00	-332622161.00
Sub Sector Total:					126747348.00	1125358360.00	175816731.00	1457980521.00	-49069383.00	-332622161.00
Sector Total:					2268470174	19019498174.00	1401393135.00	12451139303.00	867077039.00	6568358871.00
GENERAL AND OTHER RESERVE										

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAJ	a		8121	FUNDS	38000000000.00	43014668198.00		1980216075.00	38000000000.00	41034452123.00	
				Sub Sub Sector Total:	38000000000.00	43014668198.00		1980216075.00	38000000000.00	41034452123.00	
				Sub Sector Total:	38000000000.00	43014668198.00		1980216075.00	38000000000.00	41034452123.00	
	b		8222	SINKING FUNDS		2000000000.00		2000000000.00	0.00	0.00	
			8223	FAMINE RELIEF FUNDS		452248.00	0.00		0.00	452248.00	
			8229	DEVELOPMENT AND WELFARE FUNDS	5303500000.00	8003500000.00	0.00		5303500000.00	8003500000.00	
			8235	GENERAL AND OTHER RESERVE FUNDS		97800.00	0.00		0.00	97800.00	
				Sub Sub Sector Total:	5303500000.00	10004050048.00	0.00	2000000000.00	5303500000.00	8004050048.00	
				Sub Sector Total:	5303500000.00	10004050048.00	0.00	2000000000.00	5303500000.00	8004050048.00	
				Sector Total:	43303500000	53018718246.00	0.00	3980216075.00	43303500000.00	49038502171.00	
PAK	a		8342	OTHER DEPOSITS	4703425.00	1378129093.00	15399550.00	1624290075.00	-10696125.00	-246160982.00	
				Sub Sub Sector Total:	4703425.00	1378129093.00	15399550.00	1624290075.00	-10696125.00	-246160982.00	
				Sub Sector Total:	4703425.00	1378129093.00	15399550.00	1624290075.00	-10696125.00	-246160982.00	
	b		8443	CIVIL DEPOSITS	1176852835.00	11619537171.00	1345450523.00	12272149084.00	-168597688.00	-652611913.00	
			8449	OTHER DEPOSITS	116445842.00	936205193.00	116445842.00	936205193.00	0.00	0.00	
				Sub Sub Sector Total:	1293298677.00	12555742364.00	1461896365.00	13208354277.00	-168597688.00	-652611913.00	
				Sub Sector Total:	1293298677.00	12555742364.00	1461896365.00	13208354277.00	-168597688.00	-652611913.00	
	c		8550	CIVIL ADVANCES	659048572.00	2592324328.00	659048312.00	2588535523.00	260.00	3788805.00	
				Sub Sub Sector Total:	659048572.00	2592324328.00	659048312.00	2588535523.00	260.00	3788805.00	
				Sub Sector Total:	659048572.00	2592324328.00	659048312.00	2588535523.00	260.00	3788805.00	
				Sector Total:	1957050674	16526195785.00	2136344227.00	17421179875.00	-179293553.00	-894984090.00	
PAL	b		8658	SUSPENSE ACCOUNTS	795685065.00	5724751193.00	253067319.00	5353488430.00	542617746.00	371262763.00	
				Sub Sub Sector Total:	795685065.00	5724751193.00	253067319.00	5353488430.00	542617746.00	371262763.00	
				Sub Sector Total:	795685065.00	5724751193.00	253067319.00	5353488430.00	542617746.00	371262763.00	
	c		8670	CHEQUES AND BILLS	60616947923.00	534019859573.00	60612545051.00	533994384808.00	4402872.00	25474765.00	
			8671	DEPARTMENTAL BALANCES	4142740.00	47865277.00	4535233.00	49092659.00	-392493.00	-1227382.00	
			8672	PERMANENT CASH IMPREST		100.00		4250.00	0.00	-4150.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	73850725498.00	727505656761.40	111405562010.60	761966996535.80	-37554836512.60	-34461339774.40	
			8675	DEPOSITS WITH RESERVE BANK	30749304466.60	231134523313.37	30110985167.60	230495895786.37	638319299.00	638627527.00	
				Sub Sub Sector Total:	165221120627.60	1492707905024.77	202133627462.20	1526506374039.17	-36912506834.60	-33798469014.40	
				Sub Sector Total:	165221120627.60	1492707905024.77	202133627462.20	1526506374039.17	-36912506834.60	-33798469014.40	
				Sector Total:	166016805692.6	1498432656217.77	202386694781.20	1531859862469.17	-36369889088.60	-33427206251.40	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	7105359056.00	60550864876.00	6995953909.00	59808830641.00	109405147.00	742034235.00	
				Sub Sub Sector Total:	7105359056.00	60550864876.00	6995953909.00	59808830641.00	109405147.00	742034235.00	
				Sub Sector Total:	7105359056.00	60550864876.00	6995953909.00	59808830641.00	109405147.00	742034235.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT	0.00		10478762.00	-862190996.00	-10478762.00	862190996.00	
				Sub Sub Sector Total:	0.00		10478762.00	-862190996.00	-10478762.00	862190996.00	
				Sub Sector Total:	0.00		10478762.00	-862190996.00	-10478762.00	862190996.00	
				Sector Total:	7105359056	60550864876.00	7006432671.00	58946639645.00	98926385.00	1604225231.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					220651185596.60	1647547933298.77	212930864814.20	1624659037367.17	7720320782.40	22888895931.60	
Grand Expenditure and Progressive Total:					291969471000.31	2298384167713.28		Grand Receipt and Progressive Total:	299449070929.71	2305229104604.47	