

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	13051100000.00	65255900000.00	0	
			0006	State Goods and Services Tax (SGST)	9402266679.00	72762800529.00	0	
			0020	Corporation Tax	12410700000.00	56468300000.00	0	
			0021	Taxes on Income Other than Corporation Tax	11986100000.00	54536900000.00	0	
			0023	Hotel Receipts Tax	261292.00	5451483.00	0	
			0028	Other Taxes on Income and Expenditure	15266.00	1308238.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		46850443237.00	249030660250.00		
	b		0029	Land Revenue	658875019.00	5159731843.00	0	
			0030	Stamps and Registration Fees	1639275822.00	13655524330.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2298150841.00	18815256173.00		
	c		0037	Customs	1723300000.00	8616900000.00	0	
			0038	Union Excise Duties	536800000.00	2684000000.00	0	
			0039	State Excise	6029748866.00	41075227616.00	0	
			0040	Taxes on Sales, Trade etc.	4687990720.00	36986292989.00	0	
			0041	Taxes on Vehicles	1679904341.00	11367425739.00	0	
			0042	Taxes on Goods and Passengers	15072983.00	227491073.00	0	
			0043	Taxes and Duties on Electricity	3988840963.00	22437638279.00	0	
			0044	Service Tax	39900000.00	199900050.00	0	
			0045	Other Taxes and Duties on Commodities and Services	3000.00	20386.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		18701560873.00	123594896132.00		
	Sector Total:				67850154951.00	391440812555.00		
RRB	b		0049	Interest Receipts	189218599.90	1508697447.59	0	
			0050	Dividends and Profits	11434.00	19453007.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		189230033.90	1528150454.59		
	c	i	0051	Public Service Commission		5388761.00	0	
			0055	Police	71281127.00	276594973.00	0	
			0056	Jails	7020467.00	19584296.00	0	
			0058	Stationery and Printing	1095224.00	15103465.00	0	
			0059	Public Works	12090832.00	93879567.00	0	
			0070	Other Administrative Services	73446531.00	251361772.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	23769392.00	239376060.00	0	
			0075	Miscellaneous General Services	3611070.00	220709847.00	0	
			Sub Sub Sector Total:			1121998741.00		
		ii	0202	Education, Sports, Art and Culture	16999908.00	921107781.00	0	
			0210	Medical and Public Health	6511396.00	245341840.00	0	
			0211	Family Welfare	73934.00	981909.00	0	
			0215	Water Supply and Sanitation	1257085.00	6796558.00	0	
			0216	Housing	4122091.00	37407815.00	0	
			0217	Urban Development	4423193.00	65103999.00	0	
			0220	Information and Publicity	22875.00	770452.00	0	
			0230	Labour and Employment	143616219.00	254649240.00	0	
			0235	Social Security and Welfare	1244096.00	10562148.00	0	
			0250	Other Social Services	17389122.00	223337428.00	0	

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RRB	c	ii		Sub Sub Sector Total:		1766059170.00		
		iii	0401	Crop Husbandry	16650965.00	94166892.00	0	
			0403	Animal Husbandry	2491537.00	21488301.00	0	
			0405	Fisheries	10182651.00	35494641.00	0	
			0406	Forestry and Wild Life	438526761.00	2767171675.00	0	
			0408	Food Storage and Warehousing	1625967.00	4854585.00	0	
			0425	Cooperation	3004867.00	7918912.00	0	
			0435	Other Agricultural Programmes	813313.00	13822302.00	0	
			0515	Other Rural Development Programmes	2379887.00	47187847.00	0	
			0700	Major Irrigation	383087349.00	2673541389.00	0	
			0701	Major and Medium Irrigation	3943669.00	38452248.00	0	
			0702	Minor Irrigation	87691207.00	1437940066.00	0	
			0802	Petroleum		6000.00	0	
			0851	Village and Small Industries	2517747.00	10469811.00	0	
			0852	Industries	3975119.00	92697827.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	10791599749.00	76229665907.00	0	
			1054	Roads and Bridges	1100436.00	8382362.00	0	
			1475	Other General Economic Services	16579608.00	109867005.00	0	
				Sub Sub Sector Total:		83593127770.00		
				Sub Sector Total:	12154145394.00	86481185681.00		
				Sector Total:	12343375427.90	88009336135.59		
RRC			1601	Grants-in-aid from Central Government	12978651530.00	78209350112.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	12978651530.00	78209350112.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	2376100000.00	3390833001.00	51583453100	46800785000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	3571760000.00	16871659999.00	2180200000	1613914000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	5947860000.00	20262493000.00		
ECF	A	e	6075	LOANS FOR MISCELLANEOUS GENERAL SERVICES		500000000.00	10000	10000
				Sub Sub Sector Total:		500000000.00		
				Sub Sector Total:		500000000.00		
	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	10.00	10.00	0	
				Sub Sub Sector Total:		10.00		
		c	6217	LOANS FOR URBAN DEVELOPMENT	115.00	43312350.00	563500100	1025000000
				Sub Sub Sector Total:		43312350.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE		2050.00	0	
				Sub Sub Sector Total:		2050.00		
				Sub Sector Total:	125.00	43314410.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY	1587.00	10637.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	131589.00	4203473.00	1145000000	1565000000
			6425	LOANS FOR COOPERATION-	52548898.00	335077648.00	507501000	507501000
			6435	LOANS FOR OTHER AGRICULTURAL PROGRAMMES		0.00	0	
				Sub Sub Sector Total:		339291758.00		
				LOANS FOR POWER PROJECTS				

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECF	C	e	6801	LOANS FOR POWER PROJECTS	69025681.00	69025681.00	0	
				Sub Sub Sector Total:		69025681.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-	-50000.00	26928.00	10000	10000
				Sub Sub Sector Total:		26928.00		
				Sub Sector Total:	121657755.00	408344367.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	14967.00	138094.00	1000000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:	14967.00	138094.00		
				Sector Total:	121672847.00	951796871.00		
ECG			7810	INTER STATE SETTLEMENT	-2588891.00	-155818.00	500000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	-2588891.00	-155818.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS	297000.00	9653117.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	297000.00	9653117.00		
TOTAL - Receipts					99239422864.9	578883285972.59		
1.Revenue Expenditure Heads								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	43727618.00	323540029.00	738160000.00	713730000
			2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	8314907.00	73605758.00	145379000.00	140500000
			2013	COUNCIL OF MINISTERS	65414999.00	942770982.00	1161200000.00	898100000
			2014	ADMINISTRATION OF JUSTICE	364810645.00	2638451862.00	4568104000.00	4523896789
			2015	ELECTIONS	25651575.00	219630199.00	803854000.00	1177024000
				Sub Sub Sector Total:	507919744.00	4197998830.00		
				Sub Sector Total:	507919744.00	4197998830.00		
	b	ii	2029	LAND REVENUE	265471608.00	4465954527.00	9153705100.00	7641865100
			2030	STAMPS AND REGISTRATION	20058074.00	228309650.00	1350135000.00	1332485000
				Sub Sub Sector Total:	285529682.00	4694264177.00		
		iii	2039	STATE EXCISE	66840150.00	574222602.00	1108630000.00	1075230000
			2040	TAXES ON SALES, TRADE ETC.	65603953.00	640468745.00	1162253000.00	1093409000
			2041	TAXES ON VEHICLES	36845242.00	252560701.00	705382000.00	648223200
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	2708236147.00	2771130994.00	2819364000.00	2614710000
				Sub Sub Sector Total:	2877525492.00	4238383042.00		
				Sub Sector Total:	3163055174.00	8932647219.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		2000000000.00	4000000000.00	3000000000
			2049	INTEREST PAYMENTS	2532153151.00	32468318043.00	73220545000.00	67483840500
				Sub Sub Sector Total:	2532153151.00	34468318043.00		
				Sub Sector Total:	2532153151.00	34468318043.00		
	d		2051	PUBLIC SERVICE COMMISSION	7329834.00	174532689.00	273410000.00	233710000
			2052	SECRETARIAT - GENERAL SERVICES	262236683.00	3226095489.00	5547118471.00	5181591400
			2053	DISTRICT ADMINISTRATION	252437296.00	2389879955.00	3531165400.00	3394676300

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERA	d		2054	TREASURY AND ACCOUNTS ADMINISTRATION	70465456.00	562219842.00	1094417400.00	997382000	
			2055	POLICE-	3578522039.00	31589799758.00	52287725000.00	48431115100	
			2056	JAILS	147302801.00	1070942349.00	1965850100.00	1954425000	
			2058	STATIONERY AND PRINTING	4041275.00	33710922.00	214665000.00	207720000	
			2059	PUBLIC WORKS	407799924.00	3282262120.00	6103990000.00	6178865000	
			2070	OTHER ADMINISTRATIVE SERVICES	136583226.00	1207655040.00	2807856000.00	2637634000	
				Sub Sub Sector Total:	4866718534.00	43537098164.00			
				Sub Sector Total:	4866718534.00	43537098164.00			
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	12592191365.00	58023965489.00	76026000000.00	68586140000	
			2075	MISCELLANEOUS GENERAL SERVICES	388800.00	1342864.00	3300100.00	3300000	
				Sub Sub Sector Total:	12592580165.00	58025308353.00			
				Sub Sector Total:	12592580165.00	58025308353.00			
				Sector Total:	23662426768.00	149161370609.00			
ERB	a		2202	GENERAL EDUCATION	11473203791.00	118211155620.00	186593504100.00	175086050400	
			2203	TECHNICAL EDUCATION-	203425478.00	1225248716.00	2260490000.00	2032777000	
			2204	SPORTS AND YOUTH SERVICES	27302857.00	250355686.00	1539905000.00	1440595000	
			2205	ART AND CULTURE	45364668.00	258102543.00	713724000.00	610175100	
				Sub Sub Sector Total:	11749296794.00	119944862565.00			
				Sub Sector Total:	11749296794.00	119944862565.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	4345781583.00	30094823105.00	57259567800.00	65385892300	
			2211	FAMILY WELFARE-	225532080.00	1965790993.00	3408447000.00	3294681000	
				Sub Sub Sector Total:	4571313663.00	32060614098.00			
				Sub Sector Total:	4571313663.00	32060614098.00			
	c		2215	WATER SUPPLY AND SANITATION-	172480416.00	3251710874.00	8463914000.00	7679985000	
			2216	HOUSING-	88450150.00	6231322453.00	14641633000.00	15496498000	
			2217	URBAN DEVELOPMENT-	3525276623.00	14774046010.00	21413580900.00	21814252000	
				Sub Sub Sector Total:	3786207189.00	24257079337.00			
				Sub Sector Total:	3786207189.00	24257079337.00			
	d		2220	INFORMATION AND PUBLICITY	69842589.00	1382533322.00	3116820000.00	2204230000	
				Sub Sub Sector Total:	69842589.00	1382533322.00			
				Sub Sector Total:	69842589.00	1382533322.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	72633966.00	1782318600.00	3804867000.00	3336252000	
				Sub Sub Sector Total:	72633966.00	1782318600.00			
				Sub Sector Total:	72633966.00	1782318600.00			
	f		2230	LABOUR AND EMPLOYMENT-	244675879.00	1743246502.00	4541774000.00	4364092000	
				Sub Sub Sector Total:	244675879.00	1743246502.00			
				Sub Sector Total:	244675879.00	1743246502.00			
	g		2235	SOCIAL SECURITY AND WELFARE	1959735133.00	13711456190.00	25618512100.00	25172312000	
			2236	NUTRITION-	2476426227.00	5266953087.00	8309232000.00	8207860000	
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	194831250.00	1592991132.00	11105460200.00	4384999000	
				Sub Sub Sector Total:	4630992610.00	20571400409.00			
				Sub Sector Total:	4630992610.00	20571400409.00			
	h		2250	OTHER SOCIAL SERVICES	3361710.00	21874923.00	181595000.00	213756000	
			2251	SECRETARIAT - SOCIAL SERVICES	14413878.00	119667476.00	225890000.00	217390000	
				Sub Sub Sector Total:	17775588.00	141542399.00			

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERB	h	Sub Sector Total:			17775588.00	141542399.00		
		Sector Total:			25142738278.00	201883597232.00		
ERC	a		2401	CROP HUSBANDRY-	1560061229.00	59997425405.00	88158942800.00	85640659400
			2402	SOIL AND WATER CONSERVATION	36940165.00	308658150.00	1518420000.00	1501620000
			2403	ANIMAL HUSBANDRY-	300071911.00	2419840464.00	5289890000.00	5268805000
			2405	FISHERIES-	32128743.00	368681395.00	1710827000.00	1655514000
			2406	FORESTRY AND WILD LIFE-	1961327191.00	11117627913.00	22028227000.00	19018908000
			2408	FOOD, STORAGE AND WAREHOUSING	30495491.00	25732967759.00	54690939100.00	48957917000
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	118558.00	1425366966.00	2150989000.00	2070896000
			2425	CO-OPERATION-	39059880.00	454465249.00	3756058000.00	3733458000
			Sub Sub Sector Total:		3960203168.00	10182503301.00		
		Sub Sector Total:			3960203168.00	10182503301.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-		1229944667.00	4671040000.00	6912925500
			2505	RURAL EMPLOYMENT-	1383153.00	5574146504.00	17027708000.00	16528340100
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	3795194390.00	15637976775.00	25565103500.00	22076493000
			Sub Sub Sector Total:		3796577543.00	22442067946.00		
		Sub Sector Total:			3796577543.00	22442067946.00		
	d		2700	MAJOR IRRIGATION	56737108.00	657847673.00	1005650000.00	999788000
			2701	MAJOR AND MEDIUM IRRIGATION	321506345.00	2811395394.00	5070373000.00	2836561000
			2702	MINOR IRRIGATION	47343660.00	418388472.00	891536000.00	884836000
			Sub Sub Sector Total:		425587113.00	3887631539.00		
		Sub Sector Total:			425587113.00	3887631539.00		
	e		2801	POWER-	11000000000.00	31000000000.00	47000501000.00	38010201000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-		427000000.00	1105300000.00	720100000
			Sub Sub Sector Total:		11000000000.00	31427000000.00		
		Sub Sector Total:			11000000000.00	31427000000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	129031086.00	990375972.00	2326571300.00	2271977100
			2852	INDUSTRIES	299856033.00	1283541131.00	2447955000.00	2189270000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	108570751.00	1297343367.00	7990663000.00	6278360000
			Sub Sub Sector Total:		537457870.00	3571260470.00		
		Sub Sector Total:			537457870.00	3571260470.00		
	g		3054	ROADS AND BRIDGES	1760685672.00	6081155203.00	13614417000.00	14903059000
			Sub Sub Sector Total:		1760685672.00	6081155203.00		
		Sub Sector Total:			1760685672.00	6081155203.00		
	h		3275	OTHER COMMUNICATION SERVICES	28100000.00	237210000.00	1229267000.00	1201126100
			Sub Sub Sector Total:		28100000.00	237210000.00		
		Sub Sector Total:			28100000.00	237210000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH	19250000.00	63200000.00	227500000.00	259826898
			Sub Sub Sector Total:		19250000.00	63200000.00		
		Sub Sector Total:			19250000.00	63200000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	19308423.00	162141147.00	392560000.00	385210100
			3452	TOURISM		205900000.00	514817000.00	460540000
			3454	CENSUS, SURVEYS AND STATISTICS-	23558352.00	198956697.00	384344000.00	446600100
			3475	OTHER GENERAL ECONOMIC SERVICES	6484100.00	58276642.00	110855000.00	98230000

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					Total	Total	Total	Total	
ERC	j			Sub Sub Sector Total:	49350875.00	625274486.00			
				Sub Sector Total:	49350875.00	625274486.00			
				Sector Total:	21577212241.00	170159832945.00			
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		4330263000.00	11525660000.00	11127638000	
				Sub Sub Sector Total:		4330263000.00			
				Sub Sector Total:		4330263000.00			
				Sector Total:		4330263000.00			
TOTAL - Revenue Expenditure					70382377287	525535063786.00			
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECA			4055	CAPITAL OUTLAY ON POLICE	663567666.00	847894553.00	2363535000.00	1345896000	
			4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING	692242.00	692242.00	5000000.00	5000000	
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	226821620.00	2664750693.00	7149720800.00	6008749100	
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	1696023.00	21539389.00	964102100.00	1062034000	
				Sub Sub Sector Total:	892777551.00	3534876877.00			
				Sub Sector Total:	892777551.00	3534876877.00			
				Sector Total:	892777551.00	3534876877.00			
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	125393765.00	1434345971.00	6817799100.00	5802389300	
				Sub Sub Sector Total:	125393765.00	1434345971.00			
				Sub Sector Total:	125393765.00	1434345971.00			
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	24521996.00	2961269098.00	6982404200.00	7691050000	
				Sub Sub Sector Total:	24521996.00	2961269098.00			
				Sub Sector Total:	24521996.00	2961269098.00			
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4675007509.00	11824839613.00	13641907100.00	18283325000	
			4216	CAPITAL OUTLAY ON HOUSING	6032226.00	596840608.00	2420701000.00	1556950000	
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	795088000.00	2888673000.00	6836790000.00	7405024000	
				Sub Sub Sector Total:	5476127735.00	15310353221.00			
				Sub Sector Total:	5476127735.00	15310353221.00			
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	86713750.00	1823620692.00	6832910000.00	6694532200	
				Sub Sub Sector Total:	86713750.00	1823620692.00			
				Sub Sector Total:	86713750.00	1823620692.00			
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	715664.00	715664.00	330019100.00	589850000	
				Sub Sub Sector Total:	715664.00	715664.00			
				Sub Sector Total:	715664.00	715664.00			
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	25540641.00	110562447.00	318511100.00	235651000	
				Sub Sub Sector Total:	25540641.00	110562447.00			
				Sub Sector Total:	25540641.00	110562447.00			
				Sector Total:	5739013551.00	21640867093.00			
ECC	a		4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-		93144361.00	174997000.00	180000000	

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	a		4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	28397.00	1101465.00	48800000.00	104000000
			4405	CAPITAL OUTLAY ON FISHERIES		3252100.00	18800000.00	35100000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	3106108.00	40345205.00	474642000.00	266270000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION		112500000.00	752303000.00	588000100
			4425	CAPITAL OUTLAY ON CO-OPERATION-	-900000.00	458591500.00	608351000.00	257003000
				Sub Sub Sector Total:	2234505.00	708934631.00		
				Sub Sector Total:	2234505.00	708934631.00		
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	1004936797.00	4339009109.00	13174660000.00	5745010000
				Sub Sub Sector Total:	1004936797.00	4339009109.00		
				Sub Sector Total:	1004936797.00	4339009109.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	208403083.00	1999747462.00	8241150100.00	8392574000
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	18144007.00	394018205.00	1559720100.00	1599375000
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	173132772.00	4065403792.00	15399100100.00	11344444000
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6163324.00	114552357.00	1250000000.00	500000000
				Sub Sub Sector Total:	405843186.00	6573721816.00		
				Sub Sector Total:	405843186.00	6573721816.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS		825000000.00	2812611000.00	4824500300
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		66000000.00	5335100300.00	5619500000
				Sub Sub Sector Total:		891000000.00		
				Sub Sector Total:		891000000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	60141117.00	130859800.00	1027250000.00	1265198000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	181941.00	3698941.00	1588952000.00	41300000
				Sub Sub Sector Total:	60323058.00	134558741.00		
				Sub Sector Total:	60323058.00	134558741.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	142880.00	21004202.00	102550000.00	222204000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	842277722.00	22986151363.00	53532861000.00	50247426800
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT	1277386.00	1277386.00	123370000.00	122620000
				Sub Sub Sector Total:	843697988.00	23008432951.00		
				Sub Sector Total:	843697988.00	23008432951.00		
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		435500000.00	1238700000.00	2150000000
				Sub Sub Sector Total:		435500000.00		
				Sub Sector Total:		435500000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM		472100000.00	837601100.00	700000000
				Sub Sub Sector Total:		472100000.00		
				Sub Sector Total:		472100000.00		
				Sector Total:	2317035534.00	36563257248.00		
				TOTAL - Capital Expenditure	8948826636	61739001218.00		

3.Loans

PART I : CONSOLIDATED FUND												
3.Loans												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentry budget)		Progressive last year upto the Month	
					Total	Total	Total	Total	Total	Total		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	1052067850.00		5573039723.00		57788800000.00		51583453100	
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	160858473.00		1295666242.00		2330200000.00		2180200000	
				Sub Sub Sector Total:	1212926323.00		6868705965.00					
				Sub Sector Total:	1212926323.00		6868705965.00					
				Sector Total:	1212926323.00		6868705965.00					
ECF	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			1201.00		0.00		0	
				Sub Sub Sector Total:			1201.00					
		c	6217	LOANS FOR URBAN DEVELOPMENT	125000000.00		130000000.00		461100000.00		563500100	
				Sub Sub Sector Total:	125000000.00		130000000.00					
				Sub Sector Total:	125000000.00		130001201.00					
				Sector Total:	125000000.00		130001201.00					
TOTAL - Loans					1337926323		6998707166.00					
4.G,H Sector Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentry budget)		Progressive last year upto the Month	
					Total	Total	Total	Total	Total	Total		
ECG			7810	INTER STATE SETTLEMENT	-614592.00		1508735.00		0.00		500000	
				Sub Sub Sector Total:	-614592.00		1508735.00					
				Sub Sector Total:	-614592.00		1508735.00					
				Sector Total:	-614592.00		1508735.00					
TOTAL - G,H sector heads					-614592		1508735.00					
TOTAL - Expenditure					80668515654		594274280905.00					
TOTAL (Part I : CONSOLIDATED FUND)					80668515654							
PART II : CONTINGENCY FUND												
MH		Description			Debit Amount				Credit Amount			
					C		P		C		P	
2012		PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES					6920001.00					
2052		SECRETARIAT - GENERAL SERVICES			133662983.00		133831254.00					
2070		OTHER ADMINISTRATIVE SERVICES					50000000.00					
2203		TECHNICAL EDUCATION-					35000000.00					
2225		WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-			18000000.00		186492000.00					
TOTAL (PART II : CONTINGENCY FUND)					151662983.00		412243255.00					
PART III : PUBLIC ACCOUNTS												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)	
					C	P	C	P	C	P		
PAI	b		8009	STATE PROVIDENT FUNDS	1758886582.00	15752416988.00	1122287933.00	9767582378.00	636598649.00	5984834610.00		
				Sub Sub Sector Total:	1758886582.00	15752416988.00	1122287933.00	9767582378.00	636598649.00	5984834610.00		
				Sub Sector Total:	1758886582.00	15752416988.00	1122287933.00	9767582378.00	636598649.00	5984834610.00		
	c		8011	INSURANCE AND PENSION FUNDS	102464332.00	998611012.00	149881364.00	1282163790.00	-47417032.00	-283552778.00		
				Sub Sub Sector Total:	102464332.00	998611012.00	149881364.00	1282163790.00	-47417032.00	-283552778.00		
				Sub Sector Total:	102464332.00	998611012.00	149881364.00	1282163790.00	-47417032.00	-283552778.00		
				Sector Total:	1861350914	16751028000.00	1272169297.00	11049746168.00	589181617.00	5701281832.00		
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	3694745.00	5014668198.00		1980216075.00	3694745.00	3034452123.00		
				Sub Sub Sector Total:	3694745.00	5014668198.00		1980216075.00	3694745.00	3034452123.00		



PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAJ	a	Sub Sector Total:			3694745.00	5014668198.00		1980216075.00	3694745.00	3034452123.00	
	b		8222	SINKING FUNDS		2000000000.00		2000000000.00	0.00	0.00	
			8223	FAMINE RELIEF FUNDS		452248.00	0.00		0.00	452248.00	
			8229	DEVELOPMENT AND WELFARE FUNDS	2700000000.00	2700000000.00	0.00		2700000000.00	2700000000.00	
			8235	GENERAL AND OTHER RESERVE FUNDS		97800.00	0.00		0.00	97800.00	
		Sub Sub Sector Total:			2700000000.00	4700550048.00	0.00	2000000000.00	2700000000.00	2700550048.00	
		Sub Sector Total:			2700000000.00	4700550048.00	0.00	2000000000.00	2700000000.00	2700550048.00	
		Sector Total:			2703694745	9715218246.00	0.00	3980216075.00	2703694745.00	5735002171.00	
PAK	a		8342	OTHER DEPOSITS	105170648.00	1373425668.00	99545692.00	1608890525.00	5624956.00	-235464857.00	
		Sub Sub Sector Total:			105170648.00	1373425668.00	99545692.00	1608890525.00	5624956.00	-235464857.00	
		Sub Sector Total:			105170648.00	1373425668.00	99545692.00	1608890525.00	5624956.00	-235464857.00	
	b		8443	CIVIL DEPOSITS	1050871647.00	10442684336.00	1113059862.00	10926698561.00	-62188215.00	-484014225.00	
			8449	OTHER DEPOSITS	109337577.00	819759351.00	109337577.00	819759351.00	0.00	0.00	
		Sub Sub Sector Total:			1160209224.00	11262443687.00	1222397439.00	11746457912.00	-62188215.00	-484014225.00	
		Sub Sector Total:			1160209224.00	11262443687.00	1222397439.00	11746457912.00	-62188215.00	-484014225.00	
	c		8550	CIVIL ADVANCES	316774123.00	1933275756.00	316769921.00	1929487211.00	4202.00	3788545.00	
		Sub Sub Sector Total:			316774123.00	1933275756.00	316769921.00	1929487211.00	4202.00	3788545.00	
		Sub Sector Total:			316774123.00	1933275756.00	316769921.00	1929487211.00	4202.00	3788545.00	
		Sector Total:			1582153995	14569145111.00	1638713052.00	15284835648.00	-56559057.00	-715690537.00	
PAL	b		8658	SUSPENSE ACCOUNTS	-520257719.00	4929066128.00	304434808.00	5100421111.00	-824692527.00	-171354983.00	
		Sub Sub Sector Total:			-520257719.00	4929066128.00	304434808.00	5100421111.00	-824692527.00	-171354983.00	
		Sub Sector Total:			-520257719.00	4929066128.00	304434808.00	5100421111.00	-824692527.00	-171354983.00	
	c		8670	CHEQUES AND BILLS	59810765033.00	473402911650.00	59839611146.00	473381839757.00	-28846113.00	21071893.00	
			8671	DEPARTMENTAL BALANCES	2702218.00	43722537.00	301088.00	44557426.00	2401130.00	-834889.00	
			8672	PERMANENT CASH IMPREST		100.00		4250.00	0.00	-4150.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	68435731918.40	653654931263.40	92974914034.20	650561434525.20	-24539182115.80	3093496738.20	
			8675	DEPOSITS WITH RESERVE BANK	27860918202.25	200385218846.77	27860609974.25	200384910618.77	308228.00	308228.00	
		Sub Sub Sector Total:			156110117371.65	1327486784397.17	180675436242.45	1324372746576.97	-24565318870.80	3114037820.20	
		Sub Sector Total:			156110117371.65	1327486784397.17	180675436242.45	1324372746576.97	-24565318870.80	3114037820.20	
		Sector Total:			155589859652.65	1332415850525.17	180979871050.45	1329473167687.97	-25390011397.80	2942682837.20	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	5606666527.00	53445505820.00	555478893.00	52812876732.00	51187634.00	632629088.00	
		Sub Sub Sector Total:			5606666527.00	53445505820.00	555478893.00	52812876732.00	51187634.00	632629088.00	
		Sub Sector Total:			5606666527.00	53445505820.00	555478893.00	52812876732.00	51187634.00	632629088.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT	0.00		-2825586335.00	-872669758.00	2825586335.00	872669758.00	
		Sub Sub Sector Total:			0.00		-2825586335.00	-872669758.00	2825586335.00	872669758.00	
		Sub Sector Total:			0.00		-2825586335.00	-872669758.00	2825586335.00	872669758.00	
		Sector Total:			5606666527	53445505820.00	2729892558.00	51940206974.00	2876773969.00	1505298846.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					167343725833.65	1426896747702.17	186620645957.45	1411728172552.97	-19276920123.80	15168575149.20	
Grand Expenditure and Progressive Total:					267440824594.45	2006414696712.97		Grand Receipt and Progressive Total:	266583148698.55	2005780033674.76	