

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	10466600000.00	47099700000.00	0	
			0006	State Goods and Services Tax (SGST)	6824910671.00	58043590530.00	0	
			0020	Corporation Tax	14133787500.00	38172100000.00	0	
			0021	Taxes on Income Other than Corporation Tax	9577600000.00	38789100000.00	0	
			0023	Hotel Receipts Tax	12694.00	1654178.00	0	
			0028	Other Taxes on Income and Expenditure	129582.00	1915592.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		41003040447.00	182108060300.00		
	b		0029	Land Revenue	622017065.00	5492680336.00	0	
			0030	Stamps and Registration Fees	1348800771.00	10322519528.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		1970817836.00	15815199864.00		
	c		0037	Customs	1957400000.00	8808300000.00	0	
			0038	Union Excise Duties	947800000.00	4265100000.00	0	
			0039	State Excise	4496261656.00	28591817670.00	0	
			0040	Taxes on Sales, Trade etc.	4569663453.00	30881607735.00	0	
			0041	Taxes on Vehicles	1518287814.00	8316043638.00	0	
			0042	Taxes on Goods and Passengers	34862777.00	237094151.00	0	
			0043	Taxes and Duties on Electricity	1731628315.00	17388435234.00	0	
			0044	Service Tax	20000000.00	90001792.00	0	
			0045	Other Taxes and Duties on Commodities and Services	100.00	22593.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		15275904115.00	98578422813.00		
			Sector Total:		58249762398.00	296501682977.00		
RRB	b		0049	Interest Receipts	55652348.41	449299628.22	0	
			0050	Dividends and Profits		36377780.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		55652348.41	485677408.22		
	c	i	0051	Public Service Commission	5000000.00	38928820.00	0	
			0055	Police	10338897.00	213174188.00	0	
			0056	Jails	2905248.00	15742812.00	0	
			0058	Stationery and Printing	442100.00	6996211.00	0	
			0059	Public Works	7891592.00	173623051.00	0	
			0070	Other Administrative Services	18109535.00	192485058.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	77439957.00	319131749.00	0	
			0075	Miscellaneous General Services	9861548.00	376736963.00	0	
			Sub Sub Sector Total:			1336818852.00		
		ii	0202	Education, Sports, Art and Culture	11331574.00	125875018.00	0	
			0210	Medical and Public Health	834506020.00	983602627.00	0	
			0211	Family Welfare		664175.00	0	
			0215	Water Supply and Sanitation	1070227.00	11700813.00	0	
			0216	Housing	4244065.00	34520129.00	0	
			0217	Urban Development	6876882.00	48654474.00	0	
			0220	Information and Publicity		407891.00	0	
			0230	Labour and Employment	79685677.00	190556395.00	0	
			0235	Social Security and Welfare	12535143.00	52515644.00	0	
			0250	Other Social Services	2130203.00	187620917.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii		Sub Sub Sector Total:		1636118083.00		
		iii	0401	Crop Husbandry	10639973.00	76729901.00	0	
			0403	Animal Husbandry	4681717.00	31203217.00	0	
			0405	Fisheries	5412122.00	31273105.00	0	
			0406	Forestry and Wild Life	247449934.00	2336931625.00	0	
			0408	Food Storage and Warehousing	1132011.00	6173122.00	0	
			0425	Cooperation	415807.00	5449343.00	0	
			0435	Other Agricultural Programmes	816996.00	13139552.00	0	
			0515	Other Rural Development Programmes	6833117.00	42052510.00	0	
			0700	Major Irrigation	280769385.00	2538274302.00	0	
			0701	Major and Medium Irrigation	4973609.00	32688696.00	0	
			0702	Minor Irrigation	115522652.00	1032630683.00	0	
			0801	Power		11000.00	0	
			0802	Petroleum	1975.00	6975.00	0	
			0851	Village and Small Industries	1674888.00	14413603.00	0	
			0852	Industries	4188739.00	102427079.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	11490321691.00	69784066437.00	0	
			0875	Other Industries	672.00	13433.00	0	
			1054	Roads and Bridges	410201.00	3709921.00	0	
			1475	Other General Economic Services	9296011.00	76781471.00	0	
				Sub Sub Sector Total:		76127975975.00		
				Sub Sector Total:	13268910168.00	79100912910.00		
				Sector Total:	13324562516.41	79586590318.22		
RRC			1601	Grants-in-aid from Central Government	8593057000.00	59049264714.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	8593057000.00	59049264714.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	1053629000.00	84617147020.00	46800785000	27451134000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	1410000000.00	54868419001.00	1613914000	1613914000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	2463629000.00	139485566021.00		
ECF	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE		20.00	0	
				Sub Sub Sector Total:		20.00		
		c	6217	LOANS FOR URBAN DEVELOPMENT	2473333.00	392920977.00	1025000000	630000000
				Sub Sub Sector Total:		392920977.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE		10000.00	0	
				Sub Sub Sector Total:		10000.00		
				Sub Sector Total:	2473333.00	392930997.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY		3500.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	280679.00	104213854.00	1565000000	130000000
			6425	LOANS FOR COOPERATION-	15000000.00	152657500.00	507501000	507501000
				Sub Sub Sector Total:		256874854.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-		11230.00	10000	100000
				Sub Sub Sector Total:		11230.00		
				Sub Sector Total:	15280679.00	256886084.00		

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Receipt Heads(including loan receipts and contingency fund)							
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)
					Progressive last year upto the Month		
ECF	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	21360.00	198565.00	1000000
Sub Sub Sector Total:							
Sub Sector Total:					21360.00	198565.00	
Sector Total:					17775372.00	650015646.00	
ECG			7810	INTER STATE SETTLEMENT		436600.00	1000000
Sub Sub Sector Total:							
Sub Sector Total:						436600.00	
Sector Total:							
			4000	MISCELLANEOUS CAPITAL RECEIPTS	135000.00	468135.00	0
Sub Sub Sector Total:							
Sub Sector Total:							
Sector Total:					135000.00	468135.00	
TOTAL - Receipts					82648921286.41	575274024411.22	
1.Revenue Expenditure Heads							
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)
					Total	Total	Total
					Progressive last year upto the Month	Total	
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	25612097.00	282691165.00	713730000.00
			2012	PRESIDENT, VICE- PRESIDENT, GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	8723926.00	72000140.00	139500000.00
			2013	COUNCIL OF MINISTERS	74053634.00	451229638.00	641200000.00
			2014	ADMINISTRATION OF JUSTICE	289507998.00	2267139250.00	4444832000.00
			2015	ELECTIONS	47324956.00	488421020.00	1177024000.00
Sub Sub Sector Total:					445222611.00	3561481213.00	
Sub Sector Total:					445222611.00	3561481213.00	
	b	ii	2029	LAND REVENUE	276736949.00	2421221726.00	7801865000.00
			2030	STAMPS AND REGISTRATION	22240934.00	169758238.00	1257485000.00
Sub Sub Sector Total:					298977883.00	2590979964.00	
		iii	2039	STATE EXCISE	70677901.00	506733627.00	1075230000.00
			2040	TAXES ON SALES, TRADE ETC.	58405825.00	538114644.00	1093409000.00
			2041	TAXES ON VEHICLES	23342520.00	216958558.00	648223200.00
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	7112252.00	63681387.00	2614710000.00
Sub Sub Sector Total:					159538498.00	1325488216.00	
Sub Sector Total:					458516381.00	3916468180.00	
	c		2049	INTEREST PAYMENTS	3196949739.14	32569293763.88	64708340000.00
Sub Sub Sector Total:					3196949739.14	32569293763.88	
Sub Sector Total:					3196949739.14	32569293763.88	
	d		2051	PUBLIC SERVICE COMMISSION	36479178.00	151684530.00	233710000.00
			2052	SECRETARIAT - GENERAL SERVICES	225324012.00	1878441319.00	5083591200.00
			2053	DISTRICT ADMINISTRATION	241300617.00	2249053176.00	3394676100.00
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	58493563.00	543957192.00	997382000.00
			2055	POLICE-	3011902303.00	29221945181.00	48411115100.00
			2056	JAILS	130701346.00	976529532.00	1954425000.00
			2058	STATIONERY AND PRINTING	3548078.00	31263097.00	207720000.00
			2059	PUBLIC WORKS	375072171.00	3446090623.00	6223865000.00
			2070	OTHER ADMINISTRATIVE SERVICES	111650927.00	1223669850.00	2702958000.00
Sub Sub Sector Total:					4194472195.00	39722634500.00	

PART I : CONSOLIDATED FUND										
1.Revenue Expenditure Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	
					Total		Total		Total	Progressive last year upto the Month
ERA	d	Sub Sector Total:			4194472195.00		39722634500.00			
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	5290286524.00		50595536910.00		66086140000.00	67090583000
			2075	MISCELLANEOUS GENERAL SERVICES			509182.00		3300000.00	3400000
		Sub Sub Sector Total:			5290286524.00		50596046092.00			
		Sub Sector Total:			5290286524.00		50596046092.00			
		Sector Total:			13585447450.14		130365923748.88			
ERB	a		2202	GENERAL EDUCATION	14845172851.00		107217687404.00		174234521400.00	175962131900
			2203	TECHNICAL EDUCATION-	125835336.00		1079303661.00		2032777000.00	2087615000
			2204	SPORTS AND YOUTH SERVICES	37475415.00		214514328.00		1440595000.00	1621085400
			2205	ART AND CULTURE	17563462.00		173851511.00		600175000.00	587218000
		Sub Sub Sector Total:			15026047064.00		108685356904.00			
		Sub Sector Total:			15026047064.00		108685356904.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	2041429381.00		29286100047.00		57737623000.00	55791944300
			2211	FAMILY WELFARE-	220838248.00		1947707541.00		3294681000.00	3222884000
		Sub Sub Sector Total:			2262267629.00		31233807588.00			
		Sub Sector Total:			2262267629.00		31233807588.00			
	c		2215	WATER SUPPLY AND SANITATION-	162223197.00		1842024482.00		7879995000.00	8409707700
			2216	HOUSING-	76142297.00		1233829086.00		15998268000.00	16496932000
			2217	URBAN DEVELOPMENT-	222926733.00		5546501985.00		18772052000.00	23119805000
		Sub Sub Sector Total:			461292227.00		8622355553.00			
		Sub Sector Total:			461292227.00		8622355553.00			
	d		2220	INFORMATION AND PUBLICITY	97050168.00		674383040.00		2204230000.00	2180330000
		Sub Sub Sector Total:			97050168.00		674383040.00			
		Sub Sector Total:			97050168.00		674383040.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	149056271.00		819777421.00		3336252000.00	3735755000
		Sub Sub Sector Total:			149056271.00		819777421.00			
		Sub Sector Total:			149056271.00		819777421.00			
	f		2230	LABOUR AND EMPLOYMENT-	198885608.00		1463607062.00		4364092000.00	4570325300
		Sub Sub Sector Total:			198885608.00		1463607062.00			
		Sub Sector Total:			198885608.00		1463607062.00			
	g		2235	SOCIAL SECURITY AND WELFARE	1371742276.00		12312911638.00		25111890000.00	26185191400
			2236	NUTRITION-	607237953.00		3277565832.00		8207860000.00	8756685000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	260479358.00		2126452735.00		11105799000.00	12983510000
		Sub Sub Sector Total:			2239459587.00		17716930205.00			
		Sub Sector Total:			2239459587.00		17716930205.00			
	h		2250	OTHER SOCIAL SERVICES	2099254.00		13913012.00		192660000.00	167910000
			2251	SECRETARIAT - SOCIAL SERVICES	11853279.00		109993351.00		217390000.00	217490000
		Sub Sub Sector Total:			13952533.00		123906363.00			
		Sub Sector Total:			13952533.00		123906363.00			
		Sector Total:			20448011087.00		169340124136.00			
ERC	a		2401	CROP HUSBANDRY-	1726009339.00		54354511642.00		85640658100.00	84062542500
			2402	SOIL AND WATER CONSERVATION	34285871.00		312676091.00		1501620000.00	2492340000
			2403	ANIMAL HUSBANDRY-	414982643.00		2556191052.00		5268805000.00	5815628100
			2405	FISHERIES-	276457304.00		770648918.00		1650840000.00	1386871600
			2406	FORESTRY AND WILD LIFE-	992933727.00		9403302852.00		22058908000.00	19171581742
			2408	FOOD, STORAGE AND	29407171.00		19339174364.00		48127917000.00	49072696100

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	a			WAREHOUSING				
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	392076263.00	1454328520.00	2070896000.00	1884622300
			2425	CO-OPERATION-	36965790.00	336386067.00	3733458000.00	3445792100
				Sub Sub Sector Total:	3903118108.00	88527219506.00		
				Sub Sector Total:	3903118108.00	88527219506.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-		3030345700.00	5390939000.00	4171029000
			2505	RURAL EMPLOYMENT-	1035034.00	9470228235.00	16528340000.00	16031340000
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	536098902.00	11431717911.00	21326493000.00	29903949000
				Sub Sub Sector Total:	537133936.00	23932291846.00		
				Sub Sector Total:	537133936.00	23932291846.00		
	d		2700	MAJOR IRRIGATION	47294864.00	681435659.00	999788000.00	992390000
			2701	MAJOR AND MEDIUM IRRIGATION	280460793.00	2672194873.00	5243441000.00	2797646000
			2702	MINOR IRRIGATION	43972107.00	495076479.00	884836000.00	1011180000
				Sub Sub Sector Total:	371727764.00	3848707011.00		
				Sub Sector Total:	371727764.00	3848707011.00		
	e		2801	POWER-	8460000000.00	23660000000.00	38010201000.00	44038200000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-		152000000.00	1010100000.00	720100000
				Sub Sub Sector Total:	8460000000.00	23812000000.00		
				Sub Sector Total:	8460000000.00	23812000000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	194828735.00	1067399401.00	2266977000.00	2425622100
			2852	INDUSTRIES	340536296.00	1068649514.00	2130640000.00	2037790100
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	29056789.00	251942276.00	6295760000.00	6675482000
				Sub Sub Sector Total:	564421820.00	2387991191.00		
				Sub Sector Total:	564421820.00	2387991191.00		
	g		3054	ROADS AND BRIDGES	158471443.00	3700401672.00	16941187000.00	15945277100
				Sub Sub Sector Total:	158471443.00	3700401672.00		
				Sub Sector Total:	158471443.00	3700401672.00		
	h		3275	OTHER COMMUNICATION SERVICES		58868000.00	1201126100.00	1275793200
				Sub Sub Sector Total:		58868000.00		
				Sub Sector Total:		58868000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH	12607000.00	55057000.00	237500000.00	245000000
				Sub Sub Sector Total:	12607000.00	55057000.00		
				Sub Sector Total:	12607000.00	55057000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	16863704.00	151933231.00	385210000.00	379760000
			3452	TOURISM		162950000.00	460540000.00	455000000
			3454	CENSUS, SURVEYS AND STATISTICS-	61281502.00	227489096.00	446600000.00	730192000
			3475	OTHER GENERAL ECONOMIC SERVICES	5117989.00	55764078.00	98230000.00	97278000
				Sub Sub Sector Total:	83263195.00	598136405.00		
				Sub Sector Total:	83263195.00	598136405.00		
				Sector Total:	14090743266.00	146920672631.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		4194556000.00	11186492000.00	11203124000
				Sub Sub Sector Total:		4194556000.00		
				Sub Sector Total:		4194556000.00		
				Sector Total:		4194556000.00		

PART I : CONSOLIDATED FUND									
1.Revenue Expenditure Heads									
TOTAL - Revenue Expenditure					48124201803.14			450821276515.88	
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECA			4055	CAPITAL OUTLAY ON POLICE	2816930.00	48759006.00	1316896000.00	1354116000	
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	71584654.00	1194095306.00	7499168100.00	5659340400	
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	560174.00	1800260.00	1058034000.00	1854373000	
			Sub Sub Sector Total:		74961758.00	1244654572.00			
			Sub Sector Total:		74961758.00	1244654572.00			
			Sector Total:		74961758.00	1244654572.00			
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	144668237.00	1069076573.00	5869055100.00	8515390500	
			Sub Sub Sector Total:		144668237.00	1069076573.00			
			Sub Sector Total:		144668237.00	1069076573.00			
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	24605626.00	1270904903.00	7559406000.00	8738825372	
			Sub Sub Sector Total:		24605626.00	1270904903.00			
			Sub Sector Total:		24605626.00	1270904903.00			
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	27628721.00	9617073676.00	15783325000.00	10989202100	
			4216	CAPITAL OUTLAY ON HOUSING	226428742.00	462595853.00	1563850000.00	2058587700	
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT		1898810000.00	7405024000.00	8444849200	
			Sub Sub Sector Total:		254057463.00	11978479529.00			
			Sub Sector Total:		254057463.00	11978479529.00			
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	135593504.00	1109006514.00	5719532100.00	6111189400	
			Sub Sub Sector Total:		135593504.00	1109006514.00			
			Sub Sector Total:		135593504.00	1109006514.00			
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	665378.00	3628262.00	589850000.00	585750000	
			Sub Sub Sector Total:		665378.00	3628262.00			
			Sub Sector Total:		665378.00	3628262.00			
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	14718008.00	117011599.00	239100000.00	312451300	
			Sub Sub Sector Total:		14718008.00	117011599.00			
			Sub Sector Total:		14718008.00	117011599.00			
			Sector Total:		574308216.00	15548107380.00			
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY	538654.00	2434627.00	111870000.00	151870000	
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	24017155.00	76608524.00	180000000.00	250000000	
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	99999.00	351990.00	104000000.00	130600000	
			4405	CAPITAL OUTLAY ON FISHERIES	162943.00	9455443.00	35100000.00	17000000	
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	5976074.00	44484631.00	266270000.00	386250100	
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION	1232000.00	176232000.00	588000000.00	607000000	
			4425	CAPITAL OUTLAY ON CO-OPERATION-	-900000.00	-1563500.00	207003000.00	410802000	
			Sub Sub Sector Total:		31126825.00	308003715.00			
			Sub Sector Total:		31126825.00	308003715.00			
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	-10696129.00	1794112445.00	5745010000.00	6356960000	

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	b			Sub Sub Sector Total:	-10696129.00	1794112445.00		
				Sub Sector Total:	-10696129.00	1794112445.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	163466466.00	1788452007.00	8392774000.00	9226655000
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	15957166.00	300132729.00	1598375000.00	1897750000
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	134612136.00	3105694532.00	11344444000.00	11381100100
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	681771.00	99612173.00	500000000.00	200000000
				Sub Sub Sector Total:	314717539.00	5293891441.00		
				Sub Sector Total:	314717539.00	5293891441.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS	1319500000.00	2819500000.00	6324510000.00	3820950000
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		2126000000.00	5920400000.00	6904400000
				Sub Sub Sector Total:	1319500000.00	4945500000.00		
				Sub Sector Total:	1319500000.00	4945500000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	1301103.00	8382964.00	1265813000.00	1472290000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	129168.00	1904626.00	391653000.00	45200000
				Sub Sub Sector Total:	1430271.00	10287590.00		
				Sub Sector Total:	1430271.00	10287590.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	3809155.00	58611502.00	225670000.00	870194000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	3361753233.00	29301867733.00	54967311600.00	49815221100
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT	7590118.00	25216643.00	122620000.00	127600000
				Sub Sub Sector Total:	3373152506.00	29385695878.00		
				Sub Sector Total:	3373152506.00	29385695878.00		
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		250000000.00	2150000000.00	1150010000
				Sub Sub Sector Total:		250000000.00		
				Sub Sector Total:		250000000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM		152500000.00	700000000.00	580000000
				Sub Sub Sector Total:		152500000.00		
				Sub Sector Total:		152500000.00		
				Sector Total:	5029231012.00	42139991069.00		
TOTAL - Capital Expenditure					5678500986	58932753021.00		
					3.Loans			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	11336458750.00	62295478117.00	51583453000.00	46800785000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	160858473.00	1247942981.00	2180200000.00	1613914000
				Sub Sub Sector Total:	11497317223.00	63543421098.00		
				Sub Sector Total:	11497317223.00	63543421098.00		
				Sector Total:	11497317223.00	63543421098.00		
ECF	B	c	6215	LOANS FOR WATER SUPPLY AND SANITATION	39251000.00	92619000.00	856000000.00	750000000
			6217	LOANS FOR URBAN DEVELOPMENT		255000000.00	553500000.00	1025000000

PART I : CONSOLIDATED FUND											
3.Loans											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total			
ECF	B	c		Sub Sub Sector Total:	39251000.00		347619000.00				
				Sub Sector Total:	39251000.00		347619000.00				
	C	a	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING			202325000.00		1145000000.00	1565000000	
				Sub Sub Sector Total:			202325000.00				
				Sub Sector Total:			202325000.00				
				Sector Total:	39251000.00		549944000.00				
TOTAL - Loans					11536568223		64093365098.00				
4.G,H Sector Heads											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total			
ECG			7810	INTER STATE SETTLEMENT			318330.00		500000.00	1000000	
				Sub Sub Sector Total:			318330.00				
				Sub Sector Total:			318330.00				
				Sector Total:			318330.00				
TOTAL - G,H sector heads							318330.00				
TOTAL - Expenditure					65339271012.14		573847712964.88				
TOTAL (Part I : CONSOLIDATED FUND)					65339271012.14						
PART II : CONTINGENCY FUND											
MH		Description			Debit Amount		Credit Amount				
					C	P	C	P			
2205		ART AND CULTURE				10000100.00					
TOTAL (PART II : CONTINGENCY FUND)						10000100.00					
PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	843399127.00	7205533390.00	1448093801.00	8491575964.00	-604694674.00	-1286042574.00	
				Sub Sub Sector Total:	843399127.00	7205533390.00	1448093801.00	8491575964.00	-604694674.00	-1286042574.00	
				Sub Sector Total:	843399127.00	7205533390.00	1448093801.00	8491575964.00	-604694674.00	-1286042574.00	
	c		8011	INSURANCE AND PENSION FUNDS	115285649.00	1001537026.00	141093419.00	1676811119.00	-25807770.00	-675274093.00	
				Sub Sub Sector Total:	115285649.00	1001537026.00	141093419.00	1676811119.00	-25807770.00	-675274093.00	
				Sub Sector Total:	115285649.00	1001537026.00	141093419.00	1676811119.00	-25807770.00	-675274093.00	
				Sector Total:	958684776	8207070416.00	1589187220.00	10168387083.00	-630502444.00	-1961316667.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	5000.00	15596037611.00		7437022500.00	5000.00	8159015111.00	
				Sub Sub Sector Total:	5000.00	15596037611.00		7437022500.00	5000.00	8159015111.00	
				Sub Sector Total:	5000.00	15596037611.00		7437022500.00	5000.00	8159015111.00	
	b		8222	SINKING FUNDS	0.00		1500000000.00	1500000000.00	-1500000000.00	-1500000000.00	
				Sub Sub Sector Total:	0.00	159060.00	1500000000.00	1500000000.00	-1500000000.00	-1499840940.00	
				Sub Sector Total:	0.00	159060.00	1500000000.00	1500000000.00	-1500000000.00	-1499840940.00	
				Sector Total:	5000	15596196671.00	1500000000.00	8937022500.00	-1499995000.00	6659174171.00	
PAK	a		8342	OTHER DEPOSITS	1128714112.00	9537991082.00	1162187020.00	8711470818.00	-33472908.00	826520264.00	
				Sub Sub Sector Total:	1128714112.00	9537991082.00	1162187020.00	8711470818.00	-33472908.00	826520264.00	
				Sub Sector Total:	1128714112.00	9537991082.00	1162187020.00	8711470818.00	-33472908.00	826520264.00	
	b		8443	CIVIL DEPOSITS	1105754933.00	12365374053.00	1497202305.00	14156223446.00	-391447372.00	-1790849393.00	
				Sub Sub Sector Total:	132209611.00	885027709.00	132159637.00	861772666.00	49974.00	23255043.00	
				Sub Sector Total:	1237964544.00	13250401762.00	1629361942.00	15017996112.00	-391397398.00	-1767594350.00	

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAK	b	Sub Sector Total:			1237964544.00	13250401762.00	1629361942.00	15017996112.00	-391397398.00	-1767594350.00	
	c		8550	CIVIL ADVANCES	450781266.00	1933978729.00	449953783.00	1933978729.00	827483.00	0.00	
		Sub Sub Sector Total:			450781266.00	1933978729.00	449953783.00	1933978729.00	827483.00	0.00	
		Sub Sector Total:			450781266.00	1933978729.00	449953783.00	1933978729.00	827483.00	0.00	
		Sector Total:			2817459922	24722371573.00	3241502745.00	25663445659.00	-424042823.00	-941074086.00	
PAL	b		8658	SUSPENSE ACCOUNTS	-4204662658.00	308915209.00	-136057147.00	7026061206.00	-4068605511.00	-6717145997.00	
		Sub Sub Sector Total:			-4204662658.00	308915209.00	-136057147.00	7026061206.00	-4068605511.00	-6717145997.00	
		Sub Sector Total:			-4204662658.00	308915209.00	-136057147.00	7026061206.00	-4068605511.00	-6717145997.00	
	c		8670	CHEQUES AND BILLS	46094266879.00	419109155449.00	46160234908.00	418901025616.00	-65968029.00	208129833.00	
			8671	DEPARTMENTAL BALANCES	3284281.00	18019825.00	2773631.00	20500751.00	510650.00	-2480926.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	37286475595.60	361655565326.00	57155977859.20	361175913914.20	-19869502263.60	479651411.80	
			8675	DEPOSITS WITH RESERVE BANK	46373240852.53	163134830507.51	46373240852.53	163134830507.51	0.00	0.00	
		Sub Sub Sector Total:			129757267608.13	943917571107.51	149692227250.73	943232270788.71	-19934959642.60	685300318.80	
		Sub Sector Total:			129757267608.13	943917571107.51	149692227250.73	943232270788.71	-19934959642.60	685300318.80	
		Sector Total:			125552604950.13	944226486316.51	149556170103.73	950258331994.71	-24003565153.60	-6031845678.20	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	4850149886.00	48177248455.00	5988120596.00	47747691633.00	-1137970710.00	429556822.00	
		Sub Sub Sector Total:			4850149886.00	48177248455.00	5988120596.00	47747691633.00	-1137970710.00	429556822.00	
		Sub Sector Total:			4850149886.00	48177248455.00	5988120596.00	47747691633.00	-1137970710.00	429556822.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT		-94308.00	-2707072896.00	-843059496.00	2707072896.00	842965188.00	
		Sub Sub Sector Total:				-94308.00	-2707072896.00	-843059496.00	2707072896.00	842965188.00	
		Sub Sector Total:				-94308.00	-2707072896.00	-843059496.00	2707072896.00	842965188.00	
		Sector Total:			4850149886	48177154147.00	3281047700.00	46904632137.00	1569102186.00	1272522010.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					134178904534.13	1040929279123.51	159167907768.73	1041931819373.71	-24989003234.60	-1002540250.20	
Grand Expenditure and Progressive Total:					224507178780.87	1615789532438.59		Grand Receipt and Progressive Total:	216827825820.54	1616203303534.73	