

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	6525600000.00	52204800000.00	0	
			0006	State Goods and Services Tax (SGST)	11210061672.00	63360533850.00	0	
			0020	Corporation Tax	6205300000.00	44057600000.00	0	
			0021	Taxes on Income Other than Corporation Tax	5993100000.00	42550800000.00	0	
			0023	Hotel Receipts Tax	381107.00	5190191.00	0	
			0028	Other Taxes on Income and Expenditure	126339.00	1292972.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		29934569118.00	202180217013.00		
	b		0029	Land Revenue	590308000.00	4500856824.00	0	
			0030	Stamps and Registration Fees	1593198461.00	12016248508.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2183506461.00	16517105332.00		
	c		0037	Customs	861700000.00	6893600000.00	0	
			0038	Union Excise Duties	268400000.00	2147200000.00	0	
			0039	State Excise	6055408640.00	35045478750.00	0	
			0040	Taxes on Sales, Trade etc.	4347093486.00	32298302269.00	0	
			0041	Taxes on Vehicles	1834007574.00	9687521398.00	0	
			0042	Taxes on Goods and Passengers	28242330.00	212418090.00	0	
			0043	Taxes and Duties on Electricity	2562135677.00	18448797316.00	0	
			0044	Service Tax	20000000.00	160000050.00	0	
			0045	Other Taxes and Duties on Commodities and Services	3000.00	17386.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		15976990707.00	104893335259.00		
			Sector Total:		48095066286.00	323590657604.00		
RRB	b		0049	Interest Receipts	80442673.07	1319478847.69	0	
			0050	Dividends and Profits	1906510.00	19441573.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		82349183.07	1338920420.69		
	c	i	0051	Public Service Commission		5388761.00	0	
			0055	Police	13025307.00	205313846.00	0	
			0056	Jails	2303578.00	12563829.00	0	
			0058	Stationery and Printing	988097.00	14008241.00	0	
			0059	Public Works	13940515.00	81788735.00	0	
			0070	Other Administrative Services	26340837.00	177915241.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	56738024.00	215606668.00	0	
			0075	Miscellaneous General Services	6771475.00	217098777.00	0	
			Sub Sub Sector Total:			929684098.00		
		ii	0202	Education, Sports, Art and Culture	10268990.00	904107873.00	0	
			0210	Medical and Public Health	5915896.00	238830444.00	0	
			0211	Family Welfare	52766.00	907975.00	0	
			0215	Water Supply and Sanitation	489168.00	5539473.00	0	
			0216	Housing	4863810.00	33285724.00	0	
			0217	Urban Development	29212558.00	60680806.00	0	
			0220	Information and Publicity		747577.00	0	
			0230	Labour and Employment	16061352.00	111033021.00	0	
			0235	Social Security and Welfare	3095892.00	9318052.00	0	
			0250	Other Social Services	1806491.00	205948306.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii		Sub Sub Sector Total:		1570399251.00		
		iii	0401	Crop Husbandry	10362381.00	77515927.00	0	
			0403	Animal Husbandry	3819856.00	18996764.00	0	
			0405	Fisheries	4677792.00	25311990.00	0	
			0406	Forestry and Wild Life	366117198.00	2328644914.00	0	
			0408	Food Storage and Warehousing	587322.00	3228618.00	0	
			0425	Cooperation	1134417.00	4914045.00	0	
			0435	Other Agricultural Programmes	621668.00	13008989.00	0	
			0515	Other Rural Development Programmes	2401260.00	44807960.00	0	
			0700	Major Irrigation	246802547.00	2290454040.00	0	
			0701	Major and Medium Irrigation	3871658.00	34508579.00	0	
			0702	Minor Irrigation	215340302.00	1350248859.00	0	
			0802	Petroleum		6000.00	0	
			0851	Village and Small Industries	2978478.00	7952064.00	0	
			0852	Industries	8681476.00	88722708.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	8364282346.00	65438066158.00	0	
			1054	Roads and Bridges	134020.00	7281926.00	0	
			1475	Other General Economic Services	18016527.00	93287397.00	0	
				Sub Sub Sector Total:		71826956938.00		
				Sub Sector Total:	9441704004.00	74327040287.00		
				Sector Total:	9524053187.07	75665960707.69		
RRC			1601	Grants-in-aid from Central Government	10786499500.00	65230698582.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	10786499500.00	65230698582.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	87186000.00	1014733001.00	51583453100	46800785000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	9218912999.00	13299899999.00	2180200000	1613914000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	9306098999.00	14314633000.00		
ECF	A	e	6075	LOANS FOR MISCELLANEOUS GENERAL SERVICES		500000000.00	10000	10000
				Sub Sub Sector Total:		500000000.00		
				Sub Sector Total:		500000000.00		
	B	c	6217	LOANS FOR URBAN DEVELOPMENT		43312235.00	563500100	1025000000
				Sub Sub Sector Total:		43312235.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE		2050.00	0	
				Sub Sub Sector Total:		2050.00		
				Sub Sector Total:		43314285.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY		9050.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	19590.00	4071884.00	1145000000	1565000000
			6425	LOANS FOR COOPERATION-	50000000.00	282528750.00	507501000	507501000
			6435	LOANS FOR OTHER AGRICULTURAL PROGRAMMES		0.00	0	
				Sub Sub Sector Total:		286609684.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-	50000.00	76928.00	10000	10000
				Sub Sub Sector Total:		76928.00		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECF	C	Sub Sector Total:			50069590.00	286686612.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	25581.00	123127.00	1000000	1000000
		Sub Sub Sector Total:						
		Sub Sector Total:			25581.00	123127.00		
		Sector Total:			50095171.00	830124024.00		
ECG			7810	INTER STATE SETTLEMENT	316701.00	2433073.00	500000	1000000
		Sub Sub Sector Total:						
		Sub Sector Total:						
		Sector Total:			316701.00	2433073.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS		9356117.00	0	
		Sub Sub Sector Total:						
		Sub Sector Total:						
		Sector Total:				9356117.00		
TOTAL - Receipts					77762129844.07	479643863107.69		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	36945004.00	279812411.00	738160000.00	713730000
			2012	PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	9766487.00	65290851.00	145379000.00	140500000
			2013	COUNCIL OF MINISTERS	158245835.00	877355983.00	1161200000.00	898100000
			2014	ADMINISTRATION OF JUSTICE	341018672.00	2273641217.00	4568104000.00	4523896789
			2015	ELECTIONS	25522743.00	193978624.00	803854000.00	1177024000
		Sub Sub Sector Total:			571498741.00	3690079086.00		
		Sub Sector Total:			571498741.00	3690079086.00		
	b	ii	2029	LAND REVENUE	1517586952.00	4200482919.00	9153705100.00	7641865100
			2030	STAMPS AND REGISTRATION	22727539.00	208251576.00	1350135000.00	1332485000
		Sub Sub Sector Total:			1540314491.00	4408734495.00		
		iii	2039	STATE EXCISE	88557549.00	507382452.00	1108630000.00	1075230000
			2040	TAXES ON SALES, TRADE ETC.	81078849.00	574864792.00	1162253000.00	1093409000
			2041	TAXES ON VEHICLES	25139516.00	215715459.00	705382000.00	648223200
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	10538833.00	62894847.00	2819364000.00	2614710000
		Sub Sub Sector Total:			205314747.00	1360857550.00		
		Sub Sector Total:			1745629238.00	5769592045.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		2000000000.00	4000000000.00	3000000000
			2049	INTEREST PAYMENTS	2373940489.00	29936164892.00	73220545000.00	67483840500
		Sub Sub Sector Total:			2373940489.00	31936164892.00		
		Sub Sector Total:			2373940489.00	31936164892.00		
	d		2051	PUBLIC SERVICE COMMISSION	7580461.00	167202855.00	273410000.00	233710000
			2052	SECRETARIAT - GENERAL SERVICES	455610990.00	2963858806.00	5547118471.00	5181591400
			2053	DISTRICT ADMINISTRATION	319355425.00	2137442659.00	3531165400.00	3394676300
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	77444583.00	491754386.00	1094417400.00	997382000
			2055	POLICE-	4614796880.00	28011277719.00	52287725000.00	48431115100
			2056	JAILS	144765702.00	923639548.00	1965850100.00	1954425000
			2058	STATIONERY AND PRINTING	4896771.00	29669647.00	214665000.00	207720000

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentry budget)	
					Total		Total		Total	
ERA	d		2059	PUBLIC WORKS	561528495.00		2874462196.00		6103990000.00	6178865000
			2070	OTHER ADMINISTRATIVE SERVICES	137672970.00		1071071814.00		2807856000.00	2637634000
			Sub Sub Sector Total:		6323652277.00		38670379630.00			
			Sub Sector Total:		6323652277.00		38670379630.00			
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	8626064785.00		45431774124.00		76026000000.00	68586140000
			2075	MISCELLANEOUS GENERAL SERVICES	738618.00		954064.00		3300100.00	3300000
			Sub Sub Sector Total:		8626803403.00		45432728188.00			
			Sub Sector Total:		8626803403.00		45432728188.00			
			Sector Total:		19641524148.00		125498943841.00			
ERB	a		2202	GENERAL EDUCATION	13188737643.00		106737951829.00		186593504100.00	175086050400
			2203	TECHNICAL EDUCATION-	159658838.00		1021823238.00		2260490000.00	2032777000
			2204	SPORTS AND YOUTH SERVICES	49051259.00		223052829.00		1539905000.00	1440595000
			2205	ART AND CULTURE	71189950.00		212737875.00		713724000.00	610175100
			Sub Sub Sector Total:		13468637690.00		108195565771.00			
			Sub Sector Total:		13468637690.00		108195565771.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	3217094567.00		25749041522.00		57259567800.00	65385892300
			2211	FAMILY WELFARE-	267537377.00		1740258913.00		3408447000.00	3294681000
			Sub Sub Sector Total:		3484631944.00		27489300435.00			
			Sub Sector Total:		3484631944.00		27489300435.00			
	c		2215	WATER SUPPLY AND SANITATION-	205449334.00		3079230458.00		8463914000.00	7679985000
			2216	HOUSING-	80666442.00		6142872303.00		14641633000.00	15496498000
			2217	URBAN DEVELOPMENT-	2837291695.00		11248769387.00		21413580900.00	21814252000
			Sub Sub Sector Total:		3123407471.00		20470872148.00			
			Sub Sector Total:		3123407471.00		20470872148.00			
	d		2220	INFORMATION AND PUBLICITY	406316376.00		1312690733.00		3116820000.00	2204230000
			Sub Sub Sector Total:		406316376.00		1312690733.00			
			Sub Sector Total:		406316376.00		1312690733.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	317653986.00		1709684634.00		3804867000.00	3336252000
			Sub Sub Sector Total:		317653986.00		1709684634.00			
			Sub Sector Total:		317653986.00		1709684634.00			
	f		2230	LABOUR AND EMPLOYMENT-	236840798.00		1498570623.00		4541774000.00	4364092000
			Sub Sub Sector Total:		236840798.00		1498570623.00			
			Sub Sector Total:		236840798.00		1498570623.00			
	g		2235	SOCIAL SECURITY AND WELFARE	2289591973.00		11751721057.00		25618512100.00	25172312000
			2236	NUTRITION-	14084800.00		2790526860.00		8309232000.00	8207860000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	256631825.00		1398159882.00		11105460200.00	4384999000
			Sub Sub Sector Total:		2560308598.00		15940407799.00			
			Sub Sector Total:		2560308598.00		15940407799.00			
	h		2250	OTHER SOCIAL SERVICES	5961962.00		18513213.00		181595000.00	213756000
			2251	SECRETARIAT - SOCIAL SERVICES	16068014.00		105253598.00		225890000.00	217390000
			Sub Sub Sector Total:		22029976.00		123766811.00			
			Sub Sector Total:		22029976.00		123766811.00			
			Sector Total:		23619826839.00		176740858954.00			
ERC	a		2401	CROP HUSBANDRY-	18947289514.00		58437364176.00		88158942800.00	85640659400
			2402	SOIL AND WATER CONSERVATION	44989796.00		271717985.00		1518420000.00	1501620000

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERC	a		2403	ANIMAL HUSBANDRY-	368237219.00	2119768553.00	5289890000.00	5268805000	
			2405	FISHERIES-	41924518.00	336552652.00	1710827000.00	1655514000	
			2406	FORESTRY AND WILD LIFE-	1112227580.00	9156300722.00	22028227000.00	19018908000	
			2408	FOOD, STORAGE AND WAREHOUSING	8437559320.00	25702472268.00	54690939100.00	48957917000	
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	504504414.00	1425248408.00	2150989000.00	2070896000	
			2425	CO-OPERATION-	44349904.00	415405369.00	3756058000.00	3733458000	
			Sub Sub Sector Total:			29501082265.00	97864830133.00		
		Sub Sector Total:			29501082265.00	97864830133.00			
		b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	1142214666.00	1229944667.00	4671040000.00	6912925500
				2505	RURAL EMPLOYMENT-	23590822.00	5572763351.00	17027708000.00	16528340100
				2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	789265536.00	11842782385.00	25565103500.00	22076493000
			Sub Sub Sector Total:			1955071024.00	18645490403.00		
		Sub Sector Total:			1955071024.00	18645490403.00			
		d		2700	MAJOR IRRIGATION	88099982.00	601110565.00	1005650000.00	999788000
				2701	MAJOR AND MEDIUM IRRIGATION	489135972.00	2489889049.00	5070373000.00	2836561000
				2702	MINOR IRRIGATION	69711674.00	371044812.00	891536000.00	884836000
			Sub Sub Sector Total:			646947628.00	3462044426.00		
		Sub Sector Total:			646947628.00	3462044426.00			
		e		2801	POWER-		20000000000.00	47000501000.00	38010201000
				2810	NON- CONVENTIONAL SOURCES OF ENERGY-	243250000.00	427000000.00	1105300000.00	720100000
			Sub Sub Sector Total:			243250000.00	20427000000.00		
		Sub Sector Total:			243250000.00	20427000000.00			
		f		2851	VILLAGE AND SMALL INDUSTRIES-	186468055.00	861344886.00	2326571300.00	2271977100
				2852	INDUSTRIES	57603615.00	983685098.00	2447955000.00	2189270000
				2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	98987679.00	1188772616.00	7990663000.00	6278360000
			Sub Sub Sector Total:			343059349.00	3033802600.00		
		Sub Sector Total:			343059349.00	3033802600.00			
	g		3054	ROADS AND BRIDGES	379173249.00	4320469531.00	13614417000.00	14903059000	
		Sub Sub Sector Total:			379173249.00	4320469531.00			
	Sub Sector Total:			379173249.00	4320469531.00				
	h		3275	OTHER COMMUNICATION SERVICES	61400000.00	209110000.00	1229267000.00	1201126100	
		Sub Sub Sector Total:			61400000.00	209110000.00			
	Sub Sector Total:			61400000.00	209110000.00				
	i		3425	OTHER SCIENTIFIC RESEARCH		43950000.00	227500000.00	259826898	
		Sub Sub Sector Total:				43950000.00			
	Sub Sector Total:				43950000.00				
	j		3451	SECRETARIAT ECONOMIC SERVICES	23683863.00	142832724.00	392560000.00	385210100	
			3452	TOURISM		205900000.00	514817000.00	460540000	
			3454	CENSUS, SURVEYS AND STATISTICS-	29075317.00	175398345.00	384344000.00	446600100	
			3475	OTHER GENERAL ECONOMIC SERVICES	7280844.00	51792542.00	110855000.00	98230000	
		Sub Sub Sector Total:			60040024.00	575923611.00			
	Sub Sector Total:			60040024.00	575923611.00				
	Sector Total:			33190023539.00	148582620704.00				
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		4330263000.00	11525660000.00	11127638000	

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERD				PANCHAYATI RAJ INSTITUTIONS				
				Sub Sub Sector Total:		4330263000.00		
				Sub Sector Total:		4330263000.00		
				Sector Total:		4330263000.00		
TOTAL - Revenue Expenditure					76451374526	455152686499.00		
2.Capital Expenditure Heads								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE	5066899.00	184326887.00	2363535000.00	1345896000
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	456964442.00	2437929073.00	7149720800.00	6008749100
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	9941578.00	19843366.00	964102100.00	1062034000
				Sub Sub Sector Total:	471972919.00	2642099326.00		
				Sub Sector Total:	471972919.00	2642099326.00		
				Sector Total:	471972919.00	2642099326.00		
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	197892751.00	1308952206.00	6817799100.00	5802389300
				Sub Sub Sector Total:	197892751.00	1308952206.00		
				Sub Sector Total:	197892751.00	1308952206.00		
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	599736042.00	2936747102.00	6982404200.00	7691050000
				Sub Sub Sector Total:	599736042.00	2936747102.00		
				Sub Sector Total:	599736042.00	2936747102.00		
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	782381510.00	7149832104.00	13641907100.00	18283325000
			4216	CAPITAL OUTLAY ON HOUSING	5664606.00	590808382.00	2420701000.00	1556950000
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	116061000.00	2093585000.00	6836790000.00	7405024000
				Sub Sub Sector Total:	904107116.00	9834225486.00		
				Sub Sector Total:	904107116.00	9834225486.00		
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	121176250.00	1736906942.00	6832910000.00	6694532200
				Sub Sub Sector Total:	121176250.00	1736906942.00		
				Sub Sector Total:	121176250.00	1736906942.00		
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	34694965.00	85021806.00	318511100.00	235651000
				Sub Sub Sector Total:	34694965.00	85021806.00		
				Sub Sector Total:	34694965.00	85021806.00		
				Sector Total:	1857607124.00	15901853542.00		
ECC	a		4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	473308.00	93144361.00	174997000.00	180000000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	349687.00	1073068.00	48800000.00	104000000
			4405	CAPITAL OUTLAY ON FISHERIES		3252100.00	18800000.00	35100000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	2029583.00	37239097.00	474642000.00	266270000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION		112500000.00	752303000.00	588000100
			4425	CAPITAL OUTLAY ON CO-OPERATION-	360000000.00	459491500.00	608351000.00	257003000
				Sub Sub Sector Total:	362852578.00	706700126.00		
				Sub Sector Total:	362852578.00	706700126.00		
				CAPITAL OUTLAY ON OTHER				

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	b		4515	RURAL DEVELOPMENT PROGRAMMES-	1891090877.00	3334072312.00	13174660000.00	5745010000
				Sub Sub Sector Total:	1891090877.00	3334072312.00		
				Sub Sector Total:	1891090877.00	3334072312.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	381302019.00	1791344379.00	8241150100.00	8392574000
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	22767278.00	375874198.00	1559720100.00	1599375000
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	247005263.00	3892271020.00	15399100100.00	11344444000
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	4519942.00	108389033.00	1250000000.00	500000000
				Sub Sub Sector Total:	655594502.00	6167878630.00		
				Sub Sector Total:	655594502.00	6167878630.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS	825000000.00	825000000.00	2812611000.00	4824500300
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY	28500000.00	66000000.00	5335100300.00	5619500000
				Sub Sub Sector Total:	853500000.00	891000000.00		
				Sub Sector Total:	853500000.00	891000000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	10007995.00	70718683.00	1027250000.00	1265198000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		3517000.00	1588952000.00	41300000
				Sub Sub Sector Total:	10007995.00	74235683.00		
				Sub Sector Total:	10007995.00	74235683.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	2476600.00	20861322.00	102550000.00	222204000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	5995386187.00	22143873641.00	53532861000.00	50247426800
				Sub Sub Sector Total:	5997862787.00	22164734963.00		
				Sub Sector Total:	5997862787.00	22164734963.00		
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		435500000.00	1238700000.00	2150000000
				Sub Sub Sector Total:		435500000.00		
				Sub Sector Total:		435500000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM	100750000.00	472100000.00	837601100.00	700000000
				Sub Sub Sector Total:	100750000.00	472100000.00		
				Sub Sector Total:	100750000.00	472100000.00		
				Sector Total:	9871658739.00	34246221714.00		
TOTAL - Capital Expenditure					12201238782	52790174582.00		
					3.Loans			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	663536666.00	4520971873.00	57788800000.00	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	160858477.00	1134807769.00	2330200000.00	2180200000
				Sub Sub Sector Total:	824395143.00	5655779642.00		
				Sub Sector Total:	824395143.00	5655779642.00		
				Sector Total:	824395143.00	5655779642.00		
ECF	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	1201.00	1201.00	0.00	0
				Sub Sub Sector Total:	1201.00	1201.00		
		c	6217	LOANS FOR URBAN	5000000.00	5000000.00	461100000.00	563500100

PART I : CONSOLIDATED FUND												
3.Loans												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)		Progressive last year upto the Month	
					Total		Total		Total		Total	
ECF	B	c		DEVELOPMENT								
				Sub Sub Sector Total:	5000000.00		5000000.00					
				Sub Sector Total:	5001201.00		5001201.00					
				Sector Total:	5001201.00		5001201.00					
TOTAL - Loans					829396344		5660780843.00					
4.G,H Sector Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)		Progressive last year upto the Month	
					Total		Total		Total		Total	
ECG			7810	INTER STATE SETTLEMENT	515064.00		2123327.00		0.00		500000	
				Sub Sub Sector Total:	515064.00		2123327.00					
				Sub Sector Total:	515064.00		2123327.00					
				Sector Total:	515064.00		2123327.00					
TOTAL - G,H sector heads					515064		2123327.00					
TOTAL - Expenditure					89482524716		513605765251.00					
TOTAL (Part I : CONSOLIDATED FUND)					89482524716							
PART II : CONTINGENCY FUND												
MH		Description			Debit Amount				Credit Amount			
					C		P		C		P	
2012		PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES			6920001.00		6920001.00					
2052		SECRETARIAT - GENERAL SERVICES					168271.00					
2070		OTHER ADMINISTRATIVE SERVICES					5000000.00					
2203		TECHNICAL EDUCATION-					3500000.00					
2225		WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-			7250000.00		168492000.00					
TOTAL (PART II : CONTINGENCY FUND)					79420001.00		260580272.00					
PART III : PUBLIC ACCOUNTS												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)	
					C	P	C	P	C	P		
PAI	b		8009	STATE PROVIDENT FUNDS	2007522335.00	13993530406.00	1169573089.00	8645294445.00	837949246.00	5348235961.00		
				Sub Sub Sector Total:	2007522335.00	13993530406.00	1169573089.00	8645294445.00	837949246.00	5348235961.00		
				Sub Sector Total:	2007522335.00	13993530406.00	1169573089.00	8645294445.00	837949246.00	5348235961.00		
	c		8011	INSURANCE AND PENSION FUNDS	115494392.00	896146680.00	158183540.00	1132282426.00	-42689148.00	-236135746.00		
				Sub Sub Sector Total:	115494392.00	896146680.00	158183540.00	1132282426.00	-42689148.00	-236135746.00		
				Sub Sector Total:	115494392.00	896146680.00	158183540.00	1132282426.00	-42689148.00	-236135746.00		
				Sector Total:	2123016727	14889677086.00	1327756629.00	9777576871.00	795260098.00	5112100215.00		
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS		5010973453.00		1980216075.00	0.00	3030757378.00		
				Sub Sub Sector Total:		5010973453.00		1980216075.00	0.00	3030757378.00		
				Sub Sector Total:		5010973453.00		1980216075.00	0.00	3030757378.00		
	b		8222	SINKING FUNDS		2000000000.00		2000000000.00	0.00	0.00		
			8223	FAMINE RELIEF FUNDS	400000.00	452248.00	0.00		400000.00	452248.00		
			8235	GENERAL AND OTHER RESERVE FUNDS		97800.00	0.00		0.00	97800.00		
				Sub Sub Sector Total:	400000.00	2000550048.00	0.00	2000000000.00	400000.00	550048.00		
				Sub Sector Total:	400000.00	2000550048.00	0.00	2000000000.00	400000.00	550048.00		
				Sector Total:	400000	7011523501.00	0.00	3980216075.00	400000.00	3031307426.00		
PAK	a		8342	OTHER DEPOSITS	58933229.00	1268255020.00	8719414.00	1509344833.00	50213815.00	-241089813.00		



PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAK	a			Sub Sub Sector Total:	58933229.00	1268255020.00	8719414.00	1509344833.00	50213815.00	-241089813.00	
				Sub Sector Total:	58933229.00	1268255020.00	8719414.00	1509344833.00	50213815.00	-241089813.00	
	b		8443	CIVIL DEPOSITS	1347793433.00	9391812689.00	1646287146.00	9813638699.00	-298493713.00	-421826010.00	
			8449	OTHER DEPOSITS	94730332.00	710421774.00	94730332.00	710421774.00	0.00	0.00	
				Sub Sub Sector Total:	1442523765.00	10102234463.00	1741017478.00	10524060473.00	-298493713.00	-421826010.00	
				Sub Sector Total:	1442523765.00	10102234463.00	1741017478.00	10524060473.00	-298493713.00	-421826010.00	
	c		8550	CIVIL ADVANCES	451269109.00	1616501633.00	461088007.00	1612717290.00	-9818898.00	3784343.00	
				Sub Sub Sector Total:	451269109.00	1616501633.00	461088007.00	1612717290.00	-9818898.00	3784343.00	
				Sub Sector Total:	451269109.00	1616501633.00	461088007.00	1612717290.00	-9818898.00	3784343.00	
				Sector Total:	1952726103	12986991116.00	2210824899.00	13646122596.00	-258098796.00	-659131480.00	
PAL	b		8658	SUSPENSE ACCOUNTS	55674792.00	5449323847.00	-26222734.00	4795986303.00	81897526.00	653337544.00	
				Sub Sub Sector Total:	55674792.00	5449323847.00	-26222734.00	4795986303.00	81897526.00	653337544.00	
				Sub Sector Total:	55674792.00	5449323847.00	-26222734.00	4795986303.00	81897526.00	653337544.00	
	c		8670	CHEQUES AND BILLS	74294647688.00	413592146617.00	74302980586.00	413542228611.00	-8332898.00	49918006.00	
			8671	DEPARTMENTAL BALANCES	23784829.00	41020319.00	4363091.00	44256338.00	19421738.00	-3236019.00	
			8672	PERMANENT CASH IMPREST		100.00		4250.00	0.00	-4150.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	50387485755.20	585219199345.00	41547067465.20	557586520491.00	8840418290.00	27632678854.00	
			8675	DEPOSITS WITH RESERVE BANK	20146273068.33	172524300644.52	20146273068.33	172524300644.52	0.00	0.00	
				Sub Sub Sector Total:	144852191340.53	1171376667025.52	136000684210.53	1143697310334.52	8851507130.00	27679356691.00	
				Sub Sector Total:	144852191340.53	1171376667025.52	136000684210.53	1143697310334.52	8851507130.00	27679356691.00	
				Sector Total:	144907866132.53	1176825990872.52	135974461476.53	1148493296637.52	8933404656.00	28332694235.00	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	7059717211.00	47838839293.00	7098286803.00	47257397839.00	-38569592.00	581441454.00	
				Sub Sub Sector Total:	7059717211.00	47838839293.00	7098286803.00	47257397839.00	-38569592.00	581441454.00	
				Sub Sector Total:	7059717211.00	47838839293.00	7098286803.00	47257397839.00	-38569592.00	581441454.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT	0.00		2820926811.00	1952916577.00	-2820926811.00	-1952916577.00	
				Sub Sub Sector Total:	0.00		2820926811.00	1952916577.00	-2820926811.00	-1952916577.00	
				Sub Sector Total:	0.00		2820926811.00	1952916577.00	-2820926811.00	-1952916577.00	
				Sector Total:	7059717211	47838839293.00	9919213614.00	49210314416.00	-2859496403.00	-1371475123.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					156043726173.53	1259553021868.52	149432256618.53	1225107526595.52	6611469555.00	34445495273.00	
Grand Expenditure and Progressive Total:					238994201335.53	1738973872118.52		Grand Receipt and Progressive Total:		233805856017.60	1739196884976.21