

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	5233300000.00	36633100000.00	0	
			0006	State Goods and Services Tax (SGST)	8253275712.00	51218679859.00	0	
			0020	Corporation Tax	4712500.00	24038312500.00	0	
			0021	Taxes on Income Other than Corporation Tax	4788800000.00	29211500000.00	0	
			0023	Hotel Receipts Tax	665853.00	1641484.00	0	
			0028	Other Taxes on Income and Expenditure	680268.00	1786010.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		18281434333.00	141105019853.00		
	b		0029	Land Revenue	555993817.00	4870663271.00	0	
			0030	Stamps and Registration Fees	1862412992.00	8973718757.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2418406809.00	13844382028.00		
	c		0037	Customs	978700000.00	6850900000.00	0	
			0038	Union Excise Duties	473900000.00	3317300000.00	0	
			0039	State Excise	4496120864.00	24095556014.00	0	
			0040	Taxes on Sales, Trade etc.	3817166146.00	26311944282.00	0	
			0041	Taxes on Vehicles	1193734072.00	6797755824.00	0	
			0042	Taxes on Goods and Passengers	41170511.00	202231374.00	0	
			0043	Taxes and Duties on Electricity	1502117203.00	15656806919.00	0	
			0044	Service Tax	10000000.00	70001792.00	0	
			0045	Other Taxes and Duties on Commodities and Services		22493.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		12512908796.00	83302518698.00		
	Sector Total:				33212749938.00	238251920579.00		
RRB	b		0049	Interest Receipts	190417878.90	393647279.81	0	
			0050	Dividends and Profits	3109290.00	36377780.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		193527168.90	430025059.81		
	c	i	0051	Public Service Commission	8000000.00	33928820.00	0	
			0055	Police	12457253.00	202835291.00	0	
			0056	Jails	-217417.00	12837564.00	0	
			0058	Stationery and Printing	962386.00	6554111.00	0	
			0059	Public Works	33113438.00	165731459.00	0	
			0070	Other Administrative Services	17818008.00	174375523.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	55635812.00	241691792.00	0	
			0075	Miscellaneous General Services	187775551.00	366875415.00	0	
			Sub Sub Sector Total:			1204829975.00		
		ii	0202	Education, Sports, Art and Culture	11706611.00	114543444.00	0	
			0210	Medical and Public Health	7196855.00	149096607.00	0	
			0211	Family Welfare	1838.00	664175.00	0	
			0215	Water Supply and Sanitation	1583283.00	10630586.00	0	
			0216	Housing	4785805.00	30276064.00	0	
			0217	Urban Development	8234967.00	41777592.00	0	
			0220	Information and Publicity	20875.00	407891.00	0	
			0230	Labour and Employment	26610963.00	110870718.00	0	
			0235	Social Security and Welfare	8597985.00	39980501.00	0	
			0250	Other Social Services	15418584.00	185490714.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii		Sub Sub Sector Total:		683738292.00		
		iii	0401	Crop Husbandry	14218100.00	66089928.00	0	
			0403	Animal Husbandry	9645773.00	26521500.00	0	
			0405	Fisheries	3775541.00	25860983.00	0	
			0406	Forestry and Wild Life	357098995.00	2089481691.00	0	
			0408	Food Storage and Warehousing	443460.00	5041111.00	0	
			0425	Cooperation	1001960.00	5033536.00	0	
			0435	Other Agricultural Programmes	850101.00	12322556.00	0	
			0515	Other Rural Development Programmes	4915690.00	35219393.00	0	
			0700	Major Irrigation	391591246.00	2257504917.00	0	
			0701	Major and Medium Irrigation	3450378.00	27715087.00	0	
			0702	Minor Irrigation	145910282.00	917108031.00	0	
			0801	Power		11000.00	0	
			0802	Petroleum	1000.00	5000.00	0	
			0851	Village and Small Industries	811961.00	12738715.00	0	
			0852	Industries	39848634.00	98238340.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	10193301174.00	58293744746.00	0	
			0875	Other Industries		12761.00	0	
			1054	Roads and Bridges	385340.00	3299720.00	0	
			1475	Other General Economic Services	11021797.00	67485460.00	0	
				Sub Sub Sector Total:		63943434475.00		
				Sub Sector Total:	11577974229.00	65832002742.00		
				Sector Total:	11771501397.90	66262027801.81		
RRC			1601	Grants-in-aid from Central Government	3229703000.00	50456207714.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	3229703000.00	50456207714.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	26884686000.00	83563518020.00	46800785000	27451134000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	26249385001.00	53458419001.00	1613914000	1613914000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	53134071001.00	137021937021.00		
ECF	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE		20.00	0	
				Sub Sub Sector Total:		20.00		
		c	6217	LOANS FOR URBAN DEVELOPMENT	7419999.00	390447644.00	1025000000	630000000
				Sub Sub Sector Total:		390447644.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE		10000.00	0	
				Sub Sub Sector Total:		10000.00		
				Sub Sector Total:	7419999.00	390457664.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY		3500.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	3671332.00	103933175.00	1565000000	130000000
			6425	LOANS FOR COOPERATION-	7500000.00	137657500.00	507501000	507501000
				Sub Sub Sector Total:		241594175.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-		11230.00	10000	100000
				Sub Sub Sector Total:		11230.00		
				Sub Sector Total:	11171332.00	241605405.00		

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Receipt Heads(including loan receipts and contingency fund)							
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)
					Progressive last year upto the Month		
ECF	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	10299.00	177205.00	1000000
Sub Sub Sector Total:							
Sub Sector Total:					10299.00	177205.00	
Sector Total:					18601630.00	632240274.00	
ECG			7810	INTER STATE SETTLEMENT		436600.00	1000000
Sub Sub Sector Total:							
Sub Sector Total:						436600.00	
Sector Total:							
			4000	MISCELLANEOUS CAPITAL RECEIPTS	101635.00	333135.00	0
Sub Sub Sector Total:							
Sub Sector Total:							
Sector Total:					101635.00	333135.00	
TOTAL - Receipts					101366728601.9	492625103124.81	
1.Revenue Expenditure Heads							
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)
					Progressive last year upto the Month		
					Total	Total	Total
					Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	43797404.00	257079068.00	713730000.00
			2012	PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	9186346.00	63276214.00	139500000.00
			2013	COUNCIL OF MINISTERS	105600258.00	377176004.00	641200000.00
			2014	ADMINISTRATION OF JUSTICE	274511523.00	1977631252.00	4444832000.00
			2015	ELECTIONS	43852796.00	441096064.00	1177024000.00
Sub Sub Sector Total:					476948327.00	3116258602.00	
Sub Sector Total:					476948327.00	3116258602.00	
	b	ii	2029	LAND REVENUE	290530747.00	2144484777.00	7801865000.00
			2030	STAMPS AND REGISTRATION	22569811.00	147517304.00	1257485000.00
Sub Sub Sector Total:					313100558.00	2292002081.00	
		iii	2039	STATE EXCISE	39903841.00	436055726.00	1075230000.00
			2040	TAXES ON SALES, TRADE ETC.	64592413.00	479708819.00	1093409000.00
			2041	TAXES ON VEHICLES	43740868.00	193616038.00	648223200.00
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	7753936.00	56569135.00	2614710000.00
Sub Sub Sector Total:					155991058.00	1165949718.00	
Sub Sector Total:					469091616.00	3457951799.00	
	c		2049	INTEREST PAYMENTS	2209344671.12	29372344024.74	64708340000.00
Sub Sub Sector Total:					2209344671.12	29372344024.74	
Sub Sector Total:					2209344671.12	29372344024.74	
	d		2051	PUBLIC SERVICE COMMISSION	6962586.00	115205352.00	233710000.00
			2052	SECRETARIAT - GENERAL SERVICES	487847820.00	1653117307.00	5083591200.00
			2053	DISTRICT ADMINISTRATION	276112150.00	2007752559.00	3394676100.00
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	53438312.00	485463629.00	997382000.00
			2055	POLICE-	3972717639.00	26210042878.00	48411115100.00
			2056	JAILS	129440350.00	845828186.00	1954425000.00
			2058	STATIONERY AND PRINTING	3590474.00	27715019.00	207720000.00
			2059	PUBLIC WORKS	540051980.00	3071018452.00	6223865000.00
			2070	OTHER ADMINISTRATIVE SERVICES	188247620.00	1112018923.00	2702958000.00
Sub Sub Sector Total:					5658408931.00	35528162305.00	

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					1.Revenue Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	d	Sub Sector Total:			5658408931.00	35528162305.00		
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	3043751112.00	45305250386.00	66086140000.00	67090583000
			2075	MISCELLANEOUS GENERAL SERVICES	29700.00	509182.00	3300000.00	3400000
		Sub Sub Sector Total:			3043780812.00	45305759568.00		
		Sub Sector Total:			3043780812.00	45305759568.00		
		Sector Total:			11857574357.12	116780476298.74		
ERB	a		2202	GENERAL EDUCATION	11927476186.00	92372514553.00	174234521400.00	175962131900
			2203	TECHNICAL EDUCATION-	140105179.00	953468325.00	2032777000.00	2087615000
			2204	SPORTS AND YOUTH SERVICES	39576560.00	177038913.00	1440595000.00	1621085400
			2205	ART AND CULTURE	72070120.00	156288049.00	600175000.00	587218000
		Sub Sub Sector Total:			12179228045.00	93659309840.00		
		Sub Sector Total:			12179228045.00	93659309840.00		
	b		2210	MEDICAL AND PUBLIC HEALTH-	5354148378.00	27244670666.00	57737623000.00	55791944300
			2211	FAMILY WELFARE-	221932433.00	1726869293.00	3294681000.00	3222884000
		Sub Sub Sector Total:			5576080811.00	28971539959.00		
		Sub Sector Total:			5576080811.00	28971539959.00		
	c		2215	WATER SUPPLY AND SANITATION-	219109379.00	1679801285.00	7879995000.00	8409707700
			2216	HOUSING-	51426784.00	1157686789.00	15998268000.00	16496932000
			2217	URBAN DEVELOPMENT-	1507379113.00	5323575252.00	18772052000.00	23119805000
		Sub Sub Sector Total:			1777915276.00	8161063326.00		
		Sub Sector Total:			1777915276.00	8161063326.00		
	d		2220	INFORMATION AND PUBLICITY	167130135.00	577332872.00	2204230000.00	2180330000
		Sub Sub Sector Total:			167130135.00	577332872.00		
		Sub Sector Total:			167130135.00	577332872.00		
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	98848917.00	670721150.00	3336252000.00	3735755000
		Sub Sub Sector Total:			98848917.00	670721150.00		
		Sub Sector Total:			98848917.00	670721150.00		
	f		2230	LABOUR AND EMPLOYMENT-	218434353.00	1264721454.00	4364092000.00	4570325300
		Sub Sub Sector Total:			218434353.00	1264721454.00		
		Sub Sector Total:			218434353.00	1264721454.00		
	g		2235	SOCIAL SECURITY AND WELFARE	1947333314.00	10941169362.00	25111890000.00	26185191400
			2236	NUTRITION-	580760464.00	2670327879.00	8207860000.00	8756685000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	571950591.00	1865973377.00	11105799000.00	12983510000
		Sub Sub Sector Total:			3100044369.00	15477470618.00		
		Sub Sector Total:			3100044369.00	15477470618.00		
	h		2250	OTHER SOCIAL SERVICES	5564343.00	11813758.00	192660000.00	167910000
			2251	SECRETARIAT - SOCIAL SERVICES	13518941.00	98140072.00	217390000.00	217490000
		Sub Sub Sector Total:			19083284.00	109953830.00		
		Sub Sector Total:			19083284.00	109953830.00		
		Sector Total:			23136765190.00	148892113049.00		
ERC	a		2401	CROP HUSBANDRY-	17886710536.00	52628502303.00	85640658100.00	84062542500
			2402	SOIL AND WATER CONSERVATION	59118235.00	278390220.00	1501620000.00	2492340000
			2403	ANIMAL HUSBANDRY-	296004665.00	2141208409.00	5268805000.00	5815628100
			2405	FISHERIES-	47790604.00	494191614.00	1650840000.00	1386871600
			2406	FORESTRY AND WILD LIFE-	1064848600.00	8410369125.00	22058908000.00	19171581742
			2408	FOOD, STORAGE AND	7255906088.00	19309767193.00	48127917000.00	49072696100

PART I : CONSOLIDATED FUND

				1.Revenue Expenditure Heads				
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	a			WAREHOUSING				
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	91711156.00	1062252257.00	2070896000.00	1884622300
			2425	CO-OPERATION-	42427960.00	299420277.00	3733458000.00	3445792100
				Sub Sub Sector Total:	26744517844.00	84624101398.00		
				Sub Sector Total:	26744517844.00	84624101398.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	996638334.00	3030345700.00	5390939000.00	4171029000
			2505	RURAL EMPLOYMENT-	1120772.00	9469193201.00	16528340000.00	16031340000
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	2735306860.00	10895619009.00	21326493000.00	29903949000
				Sub Sub Sector Total:	3733065966.00	23395157910.00		
				Sub Sector Total:	3733065966.00	23395157910.00		
	d		2700	MAJOR IRRIGATION	111349119.00	634140795.00	999788000.00	992390000
			2701	MAJOR AND MEDIUM IRRIGATION	333485894.00	2391734080.00	5243441000.00	2797646000
			2702	MINOR IRRIGATION	75962860.00	451104372.00	884836000.00	1011180000
				Sub Sub Sector Total:	520797873.00	3476979247.00		
				Sub Sector Total:	520797873.00	3476979247.00		
	e		2801	POWER-		1520000000.00	38010201000.00	44038200000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-	152000000.00	152000000.00	1010100000.00	720100000
				Sub Sub Sector Total:	152000000.00	1535200000.00		
				Sub Sector Total:	152000000.00	1535200000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	117202212.00	872570666.00	2266977000.00	2425622100
			2852	INDUSTRIES	90331062.00	728113218.00	2130640000.00	2037790100
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	34552083.00	222885487.00	6295760000.00	6675482000
				Sub Sub Sector Total:	242085357.00	1823569371.00		
				Sub Sector Total:	242085357.00	1823569371.00		
	g		3054	ROADS AND BRIDGES	248320675.00	3541930229.00	16941187000.00	15945277100
				Sub Sub Sector Total:	248320675.00	3541930229.00		
				Sub Sector Total:	248320675.00	3541930229.00		
	h		3275	OTHER COMMUNICATION SERVICES	12000000.00	58868000.00	1201126100.00	1275793200
				Sub Sub Sector Total:	12000000.00	58868000.00		
				Sub Sector Total:	12000000.00	58868000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH	10500000.00	42450000.00	237500000.00	245000000
				Sub Sub Sector Total:	10500000.00	42450000.00		
				Sub Sector Total:	10500000.00	42450000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	18640159.00	135069527.00	385210000.00	379760000
			3452	TOURISM	54200000.00	162950000.00	460540000.00	455000000
			3454	CENSUS, SURVEYS AND STATISTICS-	22270018.00	166207594.00	446600000.00	730192000
			3475	OTHER GENERAL ECONOMIC SERVICES	8353381.00	50646089.00	98230000.00	97278000
				Sub Sub Sector Total:	103463558.00	514873210.00		
				Sub Sector Total:	103463558.00	514873210.00		
				Sector Total:	31766751273.00	132829929365.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		4194556000.00	11186492000.00	11203124000
				Sub Sub Sector Total:		4194556000.00		
				Sub Sector Total:		4194556000.00		
				Sector Total:		4194556000.00		

Month & Year Of Account 10 2021

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					1.Revenue Expenditure Heads			
TOTAL - Revenue Expenditure					66761090820.12	402697074712.74		
					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE	2365250.00	45942076.00	1316896000.00	1354116000
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	328814372.00	1122510652.00	7499168100.00	5659340400
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	1240086.00	1240086.00	1058034000.00	1854373000
			Sub Sub Sector Total:		332419708.00	1169692814.00		
			Sub Sector Total:		332419708.00	1169692814.00		
			Sector Total:		332419708.00	1169692814.00		
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	217817401.00	924408336.00	5869055100.00	8515390500
			Sub Sub Sector Total:		217817401.00	924408336.00		
			Sub Sector Total:		217817401.00	924408336.00		
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	222707477.00	1246299277.00	7559406000.00	8738825372
			Sub Sub Sector Total:		222707477.00	1246299277.00		
			Sub Sector Total:		222707477.00	1246299277.00		
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	150191042.00	9589444955.00	15783325000.00	10989202100
			4216	CAPITAL OUTLAY ON HOUSING	38755571.00	236167111.00	1563850000.00	2058587700
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	40577000.00	1898810000.00	7405024000.00	8444849200
			Sub Sub Sector Total:		229523613.00	11724422066.00		
			Sub Sector Total:		229523613.00	11724422066.00		
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	366823148.00	973413010.00	5719532100.00	6111189400
			Sub Sub Sector Total:		366823148.00	973413010.00		
			Sub Sector Total:		366823148.00	973413010.00		
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	1771102.00	2962884.00	589850000.00	585750000
			Sub Sub Sector Total:		1771102.00	2962884.00		
			Sub Sector Total:		1771102.00	2962884.00		
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	36183415.00	102293591.00	239100000.00	312451300
			Sub Sub Sector Total:		36183415.00	102293591.00		
			Sub Sector Total:		36183415.00	102293591.00		
			Sector Total:		1074826156.00	14973799164.00		
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY	277216.00	1895973.00	111870000.00	151870000
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	27624121.00	52591369.00	180000000.00	250000000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	80000.00	251991.00	104000000.00	130600000
			4405	CAPITAL OUTLAY ON FISHERIES	1413000.00	9292500.00	35100000.00	17000000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	5785364.00	38508557.00	266270000.00	386250100
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION		175000000.00	588000000.00	607000000
			4425	CAPITAL OUTLAY ON CO-OPERATION-	-32500.00	-663500.00	207003000.00	410802000
			Sub Sub Sector Total:		35147201.00	276876890.00		
			Sub Sector Total:		35147201.00	276876890.00		
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	515614.00	1804808574.00	5745010000.00	6356960000

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	b			Sub Sub Sector Total:	515614.00	1804808574.00		
				Sub Sector Total:	515614.00	1804808574.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	246534379.00	1624985541.00	8392774000.00	9226655000
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	17348876.00	284175563.00	1598375000.00	1897750000
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	171359392.00	2971082396.00	11344444000.00	11381100100
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	3954011.00	98930402.00	500000000.00	200000000
				Sub Sub Sector Total:	439196658.00	4979173902.00		
				Sub Sector Total:	439196658.00	4979173902.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS		1500000000.00	6324510000.00	3820950000
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY	2126000000.00	2126000000.00	5920400000.00	6904400000
				Sub Sub Sector Total:	2126000000.00	3626000000.00		
				Sub Sector Total:	2126000000.00	3626000000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	102699.00	7081861.00	1265813000.00	1472290000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	61917.00	1775458.00	391653000.00	45200000
				Sub Sub Sector Total:	164616.00	8857319.00		
				Sub Sector Total:	164616.00	8857319.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	2393721.00	54802347.00	225670000.00	870194000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	3004539685.00	25940114500.00	54967311600.00	49815221100
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT		17626525.00	122620000.00	127600000
				Sub Sub Sector Total:	3006933406.00	26012543372.00		
				Sub Sector Total:	3006933406.00	26012543372.00		
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		250000000.00	2150000000.00	1150010000
				Sub Sub Sector Total:		250000000.00		
				Sub Sector Total:		250000000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM		152500000.00	700000000.00	580000000
				Sub Sub Sector Total:		152500000.00		
				Sub Sector Total:		152500000.00		
				Sector Total:	5607957495.00	37110760057.00		
				TOTAL - Capital Expenditure	7015203359	53254252035.00		
					3.Loans			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	12540122998.00	50959019367.00	51583453000.00	46800785000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	160858473.00	1087084508.00	2180200000.00	1613914000
				Sub Sub Sector Total:	12700981471.00	52046103875.00		
				Sub Sector Total:	12700981471.00	52046103875.00		
				Sector Total:	12700981471.00	52046103875.00		
ECF	B	c	6215	LOANS FOR WATER SUPPLY AND SANITATION	53368000.00	53368000.00	856000000.00	750000000
			6217	LOANS FOR URBAN DEVELOPMENT	160000000.00	255000000.00	553500000.00	1025000000

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAK	c		8550		352171648.00	1483197463.00	352999131.00	1484024946.00	-827483.00	-827483.00	
				Sub Sub Sector Total:	352171648.00	1483197463.00	352999131.00	1484024946.00	-827483.00	-827483.00	
				Sub Sector Total:	352171648.00	1483197463.00	352999131.00	1484024946.00	-827483.00	-827483.00	
				Sector Total:	3023901201	21904911651.00	5175655541.00	22421942914.00	-2151754340.00	-517031263.00	
PAL	b		8658	SUSPENSE ACCOUNTS	4237507804.00	4513577867.00	28272860.00	7162118353.00	4209234944.00	-2648540486.00	
				Sub Sub Sector Total:	4237507804.00	4513577867.00	28272860.00	7162118353.00	4209234944.00	-2648540486.00	
				Sub Sector Total:	4237507804.00	4513577867.00	28272860.00	7162118353.00	4209234944.00	-2648540486.00	
	c		8670	CHEQUES AND BILLS	70671218514.00	373014888570.00	70654492576.00	372740790708.00	16725938.00	274097862.00	
			8671	DEPARTMENTAL BALANCES	3668308.00	14735544.00	3121246.00	17727120.00	547062.00	-2991576.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	36142268602.00	324369089730.40	49676554208.60	304019936055.00	-13534285606.60	20349153675.40	
			8675	DEPOSITS WITH RESERVE BANK	14593936074.83	116761589654.98	14593936074.83	116761589654.98	0.00	0.00	
				Sub Sub Sector Total:	121411091498.83	814160303499.38	134928104105.43	793540043537.98	-13517012606.60	20620259961.40	
				Sub Sector Total:	121411091498.83	814160303499.38	134928104105.43	793540043537.98	-13517012606.60	20620259961.40	
				Sector Total:	125648599302.83	818673881366.38	134956376965.43	800702161890.98	-9307777662.60	17971719475.40	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	7624719349.00	43327098569.00	6633252017.00	41759571037.00	991467332.00	1567527532.00	
				Sub Sub Sector Total:	7624719349.00	43327098569.00	6633252017.00	41759571037.00	991467332.00	1567527532.00	
				Sub Sector Total:	7624719349.00	43327098569.00	6633252017.00	41759571037.00	991467332.00	1567527532.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT		-94308.00	2688850040.00	1864013400.00	-2688850040.00	-1864107708.00	
				Sub Sub Sector Total:		-94308.00	2688850040.00	1864013400.00	-2688850040.00	-1864107708.00	
				Sub Sector Total:		-94308.00	2688850040.00	1864013400.00	-2688850040.00	-1864107708.00	
				Sector Total:	7624719349	43327004261.00	9322102057.00	43623584437.00	-1697382708.00	-296580176.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					137208628273.83	906750374589.38	151006714048.43	882763911604.98	-13798085774.60	23986462984.40	
Grand Expenditure and Progressive Total:					237909682798.55	1391282353657.72		Grand Receipt and Progressive Total:		238575356875.73	1399375477714.19