

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	5233300000.00	31399800000.00	0	
			0006	State Goods and Services Tax (SGST)	7401027649.00	42965404147.00	0	
			0020	Corporation Tax	4712500000.00	24033600000.00	0	
			0021	Taxes on Income Other than Corporation Tax	4788800000.00	24422700000.00	0	
			0023	Hotel Receipts Tax	551544.00	975631.00	0	
			0028	Other Taxes on Income and Expenditure	343689.00	1105742.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		22136522882.00	122823585520.00		
	b		0029	Land Revenue	633059793.00	4314669454.00	0	
			0030	Stamps and Registration Fees	1465436841.00	7111305765.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2098496634.00	11425975219.00		
	c		0037	Customs	978700000.00	5872200000.00	0	
			0038	Union Excise Duties	473900000.00	2843400000.00	0	
			0039	State Excise	4237168908.00	19599435150.00	0	
			0040	Taxes on Sales, Trade etc.	4106403115.00	22494778136.00	0	
			0041	Taxes on Vehicles	1127886099.00	5604021752.00	0	
			0042	Taxes on Goods and Passengers	27067107.00	161060863.00	0	
			0043	Taxes and Duties on Electricity	2899164984.00	14154689716.00	0	
			0044	Service Tax	10000000.00	60001792.00	0	
			0045	Other Taxes and Duties on Commodities and Services	2500.00	22493.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		13860292713.00	70789609902.00		
	Sector Total:				38095312229.00	205039170641.00		
RRB	b		0049	Interest Receipts	15141315.36	203229400.91	0	
			0050	Dividends and Profits		33268490.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		15141315.36	236497890.91		
	c	i	0051	Public Service Commission	10570.00	25928820.00	0	
			0055	Police	14022485.00	190378038.00	0	
			0056	Jails	2293369.00	13054981.00	0	
			0058	Stationery and Printing	759508.00	5591725.00	0	
			0059	Public Works	16535280.00	132618021.00	0	
			0070	Other Administrative Services	34059229.00	156557515.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	23369013.00	186055980.00	0	
			0075	Miscellaneous General Services	-1389498.00	179099864.00	0	
			Sub Sub Sector Total:			889284944.00		
		ii	0202	Education, Sports, Art and Culture	30388364.00	102836833.00	0	
			0210	Medical and Public Health	6929924.00	141899752.00	0	
			0211	Family Welfare	19892.00	662337.00	0	
			0215	Water Supply and Sanitation	1105137.00	9047303.00	0	
			0216	Housing	3848690.00	25490259.00	0	
			0217	Urban Development	13740457.00	33542625.00	0	
			0220	Information and Publicity	19125.00	387016.00	0	
			0230	Labour and Employment	23842910.00	84259755.00	0	
			0235	Social Security and Welfare	20436082.00	31382516.00	0	
			0250	Other Social Services	7279635.00	170072130.00	0	

PART I : CONSOLIDATED FUND

					Receipt Heads(including loan receipts and contingency fund)			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii		Sub Sub Sector Total:		599580526.00		
		iii	0401	Crop Husbandry	14605766.00	51871828.00	0	
			0403	Animal Husbandry	2895793.00	16875727.00	0	
			0405	Fisheries	7997170.00	22085442.00	0	
			0406	Forestry and Wild Life	370011062.00	1732382696.00	0	
			0408	Food Storage and Warehousing	2719537.00	4597651.00	0	
			0425	Cooperation	1250824.00	4031576.00	0	
			0435	Other Agricultural Programmes	1458232.00	11472455.00	0	
			0515	Other Rural Development Programmes	3804197.00	30303703.00	0	
			0700	Major Irrigation	297772693.00	1865913671.00	0	
			0701	Major and Medium Irrigation	3130634.00	24264709.00	0	
			0702	Minor Irrigation	151296055.00	771197749.00	0	
			0801	Power		11000.00	0	
			0802	Petroleum		4000.00	0	
			0851	Village and Small Industries	2766713.00	11926754.00	0	
			0852	Industries	12668957.00	58389706.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	9662767293.00	48100443572.00	0	
			0875	Other Industries	5231.00	12761.00	0	
			1054	Roads and Bridges	460540.00	2914380.00	0	
			1475	Other General Economic Services	14865098.00	56463663.00	0	
				Sub Sub Sector Total:		52765163043.00		
				Sub Sector Total:	10747745967.00	54254028513.00		
				Sector Total:	10762887282.36	54490526403.91		
RRC			1601	Grants-in-aid from Central Government	9858102985.00	47226504714.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	9858102985.00	47226504714.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	12458232000.00	56678832020.00	46800785000	27451134000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	653222000.00	27209034000.00	1613914000	1613914000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	13111454000.00	83887866020.00		
ECF	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	10.00	20.00	0	
				Sub Sub Sector Total:		20.00		
		c	6217	LOANS FOR URBAN DEVELOPMENT		383027645.00	1025000000	630000000
				Sub Sub Sector Total:		383027645.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE		10000.00	0	
				Sub Sub Sector Total:		10000.00		
				Sub Sector Total:	10.00	383037665.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY		3500.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	24164520.00	100261843.00	1565000000	130000000
			6425	LOANS FOR COOPERATION-	40120000.00	130157500.00	507501000	507501000
				Sub Sub Sector Total:		230422843.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-	11230.00	11230.00	10000	100000
				Sub Sub Sector Total:		11230.00		
				Sub Sector Total:	64295750.00	230434073.00		

PART I : CONSOLIDATED FUND							
Receipt Heads(including loan receipts and contingency fund)							
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)
					Progressive last year upto the Month		
ECF	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	13311.00	166906.00	1000000
Sub Sub Sector Total:							
Sub Sector Total:					13311.00	166906.00	
Sector Total:					64309071.00	613638644.00	
ECG			7810	INTER STATE SETTLEMENT	-948911.00	436600.00	1000000
Sub Sub Sector Total:							
Sub Sector Total:							
Sector Total:					-948911.00	436600.00	
			4000	MISCELLANEOUS CAPITAL RECEIPTS	51500.00	231500.00	0
Sub Sub Sector Total:							
Sub Sector Total:							
Sector Total:					51500.00	231500.00	
TOTAL - Receipts					71891168156.36	391258374522.91	
1.Revenue Expenditure Heads							
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)
					Progressive last year upto the Month		
					Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	34978127.00	213281664.00	712730000.00
			2012	PRESIDENT, VICE- PRESIDENT, GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	8290848.00	54089868.00	139500000.00
			2013	COUNCIL OF MINISTERS	84120747.00	271575746.00	641200000.00
			2014	ADMINISTRATION OF JUSTICE	305629841.00	1703119729.00	4418832000.00
			2015	ELECTIONS	25389700.00	397243268.00	1177024000.00
Sub Sub Sector Total:					458409263.00	2639310275.00	
Sub Sector Total:					458409263.00	2639310275.00	
	b	ii	2029	LAND REVENUE	281042016.00	1853954030.00	5791865000.00
			2030	STAMPS AND REGISTRATION	24027288.00	124947493.00	1257485000.00
Sub Sub Sector Total:					305069304.00	1978901523.00	
		iii	2039	STATE EXCISE	59925669.00	396151885.00	1075230000.00
			2040	TAXES ON SALES, TRADE ETC.	54894347.00	415116406.00	1093409000.00
			2041	TAXES ON VEHICLES	21136547.00	149875170.00	647223000.00
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	7861414.00	48815199.00	2614710000.00
Sub Sub Sector Total:					143817977.00	1009958660.00	
Sub Sector Total:					448887281.00	2988860183.00	
	c		2049	INTEREST PAYMENTS	10510659405.00	27162999353.62	64708340000.00
Sub Sub Sector Total:					10510659405.00	27162999353.62	
Sub Sector Total:					10510659405.00	27162999353.62	
	d		2051	PUBLIC SERVICE COMMISSION	7149832.00	108242766.00	233710000.00
			2052	SECRETARIAT - GENERAL SERVICES	258850042.00	1165269487.00	5036591000.00
			2053	DISTRICT ADMINISTRATION	261053071.00	1731640409.00	3394676000.00
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	68411912.00	432025317.00	997382000.00
			2055	POLICE-	3920991038.00	22237325239.00	48262813000.00
			2056	JAILS	103591824.00	716387836.00	1954425000.00
			2058	STATIONERY AND PRINTING	3464914.00	24124545.00	207720000.00
			2059	PUBLIC WORKS	395147759.00	2530966472.00	6223865000.00
			2070	OTHER ADMINISTRATIVE SERVICES	153559583.00	923771303.00	2702958000.00
Sub Sub Sector Total:					5172219975.00	29869753374.00	

PART I : CONSOLIDATED FUND									
1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERA	d	Sub Sector Total:			5172219975.00	29869753374.00			
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	5994268962.00	42261499274.00	66086140000.00	67090583000	
			2075	MISCELLANEOUS GENERAL SERVICES		479482.00	3300000.00	3400000	
		Sub Sub Sector Total:			5994268962.00	42261978756.00			
		Sub Sector Total:			5994268962.00	42261978756.00			
		Sector Total:			22584444886.00	104922901941.62			
ERB	a		2202	GENERAL EDUCATION	14413661189.00	80445038367.00	174014721000.00	175962131900	
			2203	TECHNICAL EDUCATION-	129910060.00	813363146.00	2032777000.00	2087615000	
			2204	SPORTS AND YOUTH SERVICES	35654025.00	137462353.00	1440595000.00	1621085400	
			2205	ART AND CULTURE	25514768.00	84217929.00	587175000.00	587218000	
		Sub Sub Sector Total:			14604740042.00	81480081795.00			
		Sub Sector Total:			14604740042.00	81480081795.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	2602155913.00	21890522288.00	49149922000.00	55791944300	
			2211	FAMILY WELFARE-	219545118.00	1504936860.00	3294681000.00	3222884000	
		Sub Sub Sector Total:			2821701031.00	23395459148.00			
		Sub Sector Total:			2821701031.00	23395459148.00			
	c		2215	WATER SUPPLY AND SANITATION-	199635966.00	1460691906.00	7879995000.00	8409707700	
			2216	HOUSING-	615117963.00	1106260005.00	15998268000.00	16496932000	
			2217	URBAN DEVELOPMENT-	288199993.00	3816196139.00	18772052000.00	23119805000	
		Sub Sub Sector Total:			1102953922.00	6383148050.00			
		Sub Sector Total:			1102953922.00	6383148050.00			
	d		2220	INFORMATION AND PUBLICITY	60808779.00	410202737.00	2204230000.00	2180330000	
		Sub Sub Sector Total:			60808779.00	410202737.00			
		Sub Sector Total:			60808779.00	410202737.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	107216900.00	571872233.00	3336252000.00	3735755000	
		Sub Sub Sector Total:			107216900.00	571872233.00			
		Sub Sector Total:			107216900.00	571872233.00			
	f		2230	LABOUR AND EMPLOYMENT-	157865540.00	1046287101.00	4364092000.00	4570325300	
		Sub Sub Sector Total:			157865540.00	1046287101.00			
		Sub Sector Total:			157865540.00	1046287101.00			
	g		2235	SOCIAL SECURITY AND WELFARE	1418825967.00	8993836048.00	24825690000.00	26185191400	
			2236	NUTRITION-	345770802.00	2089567415.00	8207860000.00	8756685000	
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	161238595.00	1294022786.00	11105799000.00	12983510000	
		Sub Sub Sector Total:			1925835364.00	12377426249.00			
		Sub Sector Total:			1925835364.00	12377426249.00			
	h		2250	OTHER SOCIAL SERVICES	1768496.00	6249415.00	187660000.00	167910000	
			2251	SECRETARIAT - SOCIAL SERVICES	12297706.00	84621131.00	217390000.00	217490000	
		Sub Sub Sector Total:			14066202.00	90870546.00			
		Sub Sector Total:			14066202.00	90870546.00			
		Sector Total:			20795187780.00	125755347859.00			
ERC	a		2401	CROP HUSBANDRY-	1455777700.00	34741791767.00	85640658000.00	84062542500	
			2402	SOIL AND WATER CONSERVATION	33548989.00	219271985.00	1501620000.00	2492340000	
			2403	ANIMAL HUSBANDRY-	295182770.00	1845203744.00	5268805000.00	5815628100	
			2405	FISHERIES-	53751110.00	446401010.00	1650840000.00	1386871600	
			2406	FORESTRY AND WILD LIFE-	1905227776.00	7345520525.00	21832388000.00	19171581742	
			2408	FOOD, STORAGE AND	10948077102.00	12053861105.00	48127917000.00	49072696100	

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	a			WAREHOUSING				
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	17709998.00	970541101.00	2069896000.00	1884622300
			2425	CO-OPERATION-	41580026.00	256992317.00	3733458000.00	3445792100
				Sub Sub Sector Total:	14750855471.00	57879583554.00		
				Sub Sector Total:	14750855471.00	57879583554.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	33885833.00	2033707366.00	4171029000.00	4171029000
			2505	RURAL EMPLOYMENT-	1004129.00	9468072429.00	16028340000.00	16031340000
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	1943632292.00	8160312149.00	21326493000.00	29903949000
				Sub Sub Sector Total:	1978522254.00	19662091944.00		
				Sub Sector Total:	1978522254.00	19662091944.00		
	d		2700	MAJOR IRRIGATION	68826070.00	522791676.00	999788000.00	992390000
			2701	MAJOR AND MEDIUM IRRIGATION	291845496.00	2058248186.00	5243441000.00	2797646000
			2702	MINOR IRRIGATION	62224447.00	375141512.00	884836000.00	1011180000
				Sub Sub Sector Total:	422896013.00	2956181374.00		
				Sub Sector Total:	422896013.00	2956181374.00		
	e		2801	POWER-	5700000000.00	15200000000.00	38010201000.00	44038200000
				Sub Sub Sector Total:	5700000000.00	15200000000.00		
				Sub Sector Total:	5700000000.00	15200000000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	153213567.00	755368454.00	2266977000.00	2425622100
			2852	INDUSTRIES	13664828.00	637782156.00	2130640000.00	2037790100
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	27167150.00	188333404.00	6295760000.00	6675482000
				Sub Sub Sector Total:	194045545.00	1581484014.00		
				Sub Sector Total:	194045545.00	1581484014.00		
	g		3054	ROADS AND BRIDGES	164975709.00	3293609554.00	16941187000.00	15945277100
				Sub Sub Sector Total:	164975709.00	3293609554.00		
				Sub Sector Total:	164975709.00	3293609554.00		
	h		3275	OTHER COMMUNICATION SERVICES	260000.00	46868000.00	1201126000.00	1275793200
				Sub Sub Sector Total:	260000.00	46868000.00		
				Sub Sector Total:	260000.00	46868000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH	5700000.00	31950000.00	237500000.00	245000000
				Sub Sub Sector Total:	5700000.00	31950000.00		
				Sub Sector Total:	5700000.00	31950000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	19021584.00	116429368.00	385210000.00	379760000
			3452	TOURISM		108750000.00	460540000.00	455000000
			3454	CENSUS, SURVEYS AND STATISTICS-	23013120.00	143937576.00	446600000.00	730192000
			3475	OTHER GENERAL ECONOMIC SERVICES	6499413.00	42292708.00	98230000.00	97278000
				Sub Sub Sector Total:	48534117.00	411409652.00		
				Sub Sector Total:	48534117.00	411409652.00		
				Sector Total:	23265789109.00	101063178092.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	1572930000.00	4194556000.00	11186492000.00	11203124000
				Sub Sub Sector Total:	1572930000.00	4194556000.00		
				Sub Sector Total:	1572930000.00	4194556000.00		
				Sector Total:	1572930000.00	4194556000.00		
TOTAL - Revenue Expenditure					68218351775	335935983892.62		

PART I : CONSOLIDATED FUND										
2.Capital Expenditure Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	
					Total		Total		Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE	6485998.00		43576826.00		1316896000.00	1354116000
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	123198367.00		793696280.00		7459168000.00	5659340400
				Sub Sub Sector Total:	129684365.00		837273106.00			
				Sub Sector Total:	129684365.00		837273106.00			
				Sector Total:	129684365.00		837273106.00			
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	154450194.00		706590935.00		5866955000.00	8515390500
				Sub Sub Sector Total:	154450194.00		706590935.00			
				Sub Sector Total:	154450194.00		706590935.00			
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	579560072.00		1023591800.00		6572406000.00	8738825372
				Sub Sub Sector Total:	579560072.00		1023591800.00			
				Sub Sector Total:	579560072.00		1023591800.00			
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	354457096.00		9439253913.00		10783325000.00	10989202100
			4216	CAPITAL OUTLAY ON HOUSING	38359744.00		197411540.00		1563850000.00	2058587700
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	693819000.00		1858233000.00		7405024000.00	8444849200
				Sub Sub Sector Total:	1086635840.00		11494898453.00			
				Sub Sector Total:	1086635840.00		11494898453.00			
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	209313686.00		606589862.00		5673050000.00	6111189400
				Sub Sub Sector Total:	209313686.00		606589862.00			
				Sub Sector Total:	209313686.00		606589862.00			
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	132868.00		1191782.00		589850000.00	585750000
				Sub Sub Sector Total:	132868.00		1191782.00			
				Sub Sector Total:	132868.00		1191782.00			
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	12468879.00		66110176.00		239100000.00	312451300
				Sub Sub Sector Total:	12468879.00		66110176.00			
				Sub Sector Total:	12468879.00		66110176.00			
				Sector Total:	2042561539.00		13898973008.00			
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY			1618757.00		111870000.00	151870000
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	3917071.00		24967248.00		180000000.00	250000000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY			171991.00		104000000.00	130600000
			4405	CAPITAL OUTLAY ON FISHERIES			7879500.00		35100000.00	17000000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	7664867.00		32723193.00		266270000.00	386250100
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION	75000000.00		175000000.00		587000000.00	607000000
			4425	CAPITAL OUTLAY ON CO-OPERATION-			-631000.00		207003000.00	410802000
				Sub Sub Sector Total:	86581938.00		241729689.00			
				Sub Sector Total:	86581938.00		241729689.00			
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	1201399.00		1804292960.00		5745010000.00	6356960000
				Sub Sub Sector Total:	1201399.00		1804292960.00			
				Sub Sector Total:	1201399.00		1804292960.00			
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	163057246.00		1378451162.00		8392674000.00	9226655000

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	d		4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	42899491.00	266826687.00	1598275000.00	1897750000
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	237452071.00	2799723004.00	11176100000.00	11381100100
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1013303.00	94976391.00	500000000.00	200000000
			Sub Sub Sector Total:		444422111.00	4539977244.00		
			Sub Sector Total:		444422111.00	4539977244.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS	1500000000.00	1500000000.00	4209310000.00	3820950000
			Sub Sub Sector Total:		1500000000.00	1500000000.00		
			Sub Sector Total:		1500000000.00	1500000000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	6739115.00	6979162.00	1265813000.00	1472290000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	1713541.00	1713541.00	391653000.00	45200000
			Sub Sub Sector Total:		8452656.00	8692703.00		
			Sub Sector Total:		8452656.00	8692703.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	45253701.00	52408626.00	145670000.00	870194000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	3679708965.00	22935574815.00	54967304000.00	49815221100
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT	10811330.00	17626525.00	122620000.00	127600000
			Sub Sub Sector Total:		3735773996.00	23005609966.00		
			Sub Sector Total:		3735773996.00	23005609966.00		
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		250000000.00	1150000000.00	1150010000
			Sub Sub Sector Total:			250000000.00		
			Sub Sector Total:			250000000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM	150000000.00	152500000.00	700000000.00	580000000
			Sub Sub Sector Total:		150000000.00	152500000.00		
			Sub Sector Total:		150000000.00	152500000.00		
	Sector Total:				5926432100.00	31502802562.00		
TOTAL - Capital Expenditure					8098678004	46239048676.00		

3.Loans

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	1807050006.00	38418896369.00	51583453000.00	46800785000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	165230020.00	926226035.00	2180200000.00	1613914000
			Sub Sub Sector Total:		1972280026.00	39345122404.00		
			Sub Sector Total:		1972280026.00	39345122404.00		
	Sector Total:				1972280026.00	39345122404.00		
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT	95000000.00	95000000.00	553500000.00	1025000000
			Sub Sub Sector Total:		95000000.00	95000000.00		
			Sub Sector Total:		95000000.00	95000000.00		
	Sector Total:				95000000.00	95000000.00		
TOTAL - Loans					2067280026	39440122404.00		

4.G,H Sector Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total

PART I : CONSOLIDATED FUND											
4.G,H Sector Heads											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)		Progressive last year upto the Month
					Total		Total		Total		Total
ECG			7810	INTER STATE SETTLEMENT		-830292.00		318330.00		500000.00	100000
				Sub Sub Sector Total:		-830292.00		318330.00			
				Sub Sector Total:		-830292.00		318330.00			
				Sector Total:		-830292.00		318330.00			
TOTAL - G,H sector heads						-830292		318330.00			
TOTAL - Expenditure						78383479513		421615473302.62			
TOTAL (Part I : CONSOLIDATED FUND)						78383479513					
PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	790143535.00	5561578471.00	1076331415.00	5671311272.00	-286187880.00	-109732801.00	
				Sub Sub Sector Total:	790143535.00	5561578471.00	1076331415.00	5671311272.00	-286187880.00	-109732801.00	
				Sub Sector Total:	790143535.00	5561578471.00	1076331415.00	5671311272.00	-286187880.00	-109732801.00	
	c		8011	INSURANCE AND PENSION FUNDS	113825616.00	775398748.00	190450941.00	1355309106.00	-76625325.00	-579910358.00	
				Sub Sub Sector Total:	113825616.00	775398748.00	190450941.00	1355309106.00	-76625325.00	-579910358.00	
				Sub Sector Total:	113825616.00	775398748.00	190450941.00	1355309106.00	-76625325.00	-579910358.00	
				Sector Total:	903969151	6336977219.00	1266782356.00	7026620378.00	-362813205.00	-689643159.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	7518501076.00	15596032611.00	7437022500.00	7437022500.00	81478576.00	8159010111.00	
				Sub Sub Sector Total:	7518501076.00	15596032611.00	7437022500.00	7437022500.00	81478576.00	8159010111.00	
				Sub Sector Total:	7518501076.00	15596032611.00	7437022500.00	7437022500.00	81478576.00	8159010111.00	
	b		8235	GENERAL AND OTHER RESERVE FUNDS		159060.00	0.00		0.00	159060.00	
				Sub Sub Sector Total:		159060.00	0.00		0.00	159060.00	
				Sub Sector Total:		159060.00	0.00		0.00	159060.00	
				Sector Total:	7518501076	15596191671.00	7437022500.00	7437022500.00	81478576.00	8159169171.00	
PAK	a		8342	OTHER DEPOSITS	1119657179.00	7252881984.00	1020210271.00	6398553055.00	99446908.00	854328929.00	
				Sub Sub Sector Total:	1119657179.00	7252881984.00	1020210271.00	6398553055.00	99446908.00	854328929.00	
				Sub Sector Total:	1119657179.00	7252881984.00	1020210271.00	6398553055.00	99446908.00	854328929.00	
	b		8443	CIVIL DEPOSITS	1237735810.00	9866140602.00	2864790940.00	9109001497.00	-1627055130.00	757139105.00	
			8449	OTHER DEPOSITS	124323874.00	630962049.00	118913849.00	607707006.00	5410025.00	23255043.00	
				Sub Sub Sector Total:	1362059684.00	10497102651.00	2983704789.00	9716708503.00	-1621645105.00	780394148.00	
				Sub Sector Total:	1362059684.00	10497102651.00	2983704789.00	9716708503.00	-1621645105.00	780394148.00	
	c		8550	CIVIL ADVANCES	237513442.00	1131025815.00	237513442.00	1131025815.00	0.00	0.00	
				Sub Sub Sector Total:	237513442.00	1131025815.00	237513442.00	1131025815.00	0.00	0.00	
				Sub Sector Total:	237513442.00	1131025815.00	237513442.00	1131025815.00	0.00	0.00	
				Sector Total:	2719230305	18881010450.00	4241428502.00	17246287373.00	-1522198197.00	1634723077.00	
PAL	b		8658	SUSPENSE ACCOUNTS	-1160285672.85	276070063.00	-109081618.00	7133845493.00	-1051204054.85	-6857775430.00	
				Sub Sub Sector Total:	-1160285672.85	276070063.00	-109081618.00	7133845493.00	-1051204054.85	-6857775430.00	
				Sub Sector Total:	-1160285672.85	276070063.00	-109081618.00	7133845493.00	-1051204054.85	-6857775430.00	
	c		8670	CHEQUES AND BILLS	60660674632.00	302343670056.00	60565796067.00	302086298132.00	94878565.00	257371924.00	
			8671	DEPARTMENTAL BALANCES	2277727.00	11067236.00	3049630.00	14605874.00	-771903.00	-3538638.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	56086132326.40	288226821128.40	48260887903.80	254343381846.40	7825244422.60	33883439282.00	
			8675	DEPOSITS WITH RESERVE BANK	22673720330.31	102167653580.15	22673720330.31	102167653580.15	0.00	0.00	
				Sub Sub Sector Total:	139422805015.71	692749212000.55	131503453931.11	658611939432.55	7919351084.60	34137272568.00	
				Sub Sector Total:	139422805015.71	692749212000.55	131503453931.11	658611939432.55	7919351084.60	34137272568.00	
				Sector Total:	138262519342.86	693025282063.55	131394372313.11	665745784925.55	6868147029.75	27279497138.00	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE	6322553540.00	35702379220.00	6575542290.00	35126319020.00	-252988750.00	576060200.00	

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAM	a			SAME ACCOUNTS OFFICER							
				Sub Sub Sector Total:	6322553540.00	35702379220.00	6575542290.00	35126319020.00	-252988750.00	576060200.00	
				Sub Sector Total:	6322553540.00	35702379220.00	6575542290.00	35126319020.00	-252988750.00	576060200.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT		-94308.00	-21134263.00	-824836640.00	21134263.00	824742332.00	
				Sub Sub Sector Total:		-94308.00	-21134263.00	-824836640.00	21134263.00	824742332.00	
				Sub Sector Total:		-94308.00	-21134263.00	-824836640.00	21134263.00	824742332.00	
				Sector Total:	6322553540	35702284912.00	6554408027.00	34301482380.00	-231854487.00	1400802532.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					155726773414.86	769541746315.55	150894013698.11	731757197556.55	4832759716.75	37784548759.00	
Grand Expenditure and Progressive Total:					229277493211.11	1153372670859.17		Grand Receipt and Progressive Total:		227617941571.22	1160800120838.46