

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	13051200000.00	39153600000.00	0	
			0006	State Goods and Services Tax (SGST)	7852514764.00	44627659103.00	0	
			0020	Corporation Tax	12410600000.00	31647000000.00	0	
			0021	Taxes on Income Other than Corporation Tax	11986200000.00	30564600000.00	0	
			0023	Hotel Receipts Tax	719808.00	4721181.00	0	
			0028	Other Taxes on Income and Expenditure	25784.00	1134598.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		45301260356.00	145998714882.00		
	b		0029	Land Revenue	553720266.00	3287574904.00	0	
			0030	Stamps and Registration Fees	1361824721.00	8526187657.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		1915544987.00	11813762561.00		
	c		0037	Customs	1723400000.00	5170200000.00	0	
			0038	Union Excise Duties	536800000.00	1610400000.00	0	
			0039	State Excise	5148018192.00	23317031682.00	0	
			0040	Taxes on Sales, Trade etc.	5185609296.00	23549285585.00	0	
			0041	Taxes on Vehicles	1203884421.00	6522788683.00	0	
			0042	Taxes on Goods and Passengers	17221596.00	132590963.00	0	
			0043	Taxes and Duties on Electricity	2551068237.00	13337987485.00	0	
			0044	Service Tax	40000000.00	120000050.00	0	
			0045	Other Taxes and Duties on Commodities and Services	4000.00	9795.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		16406005742.00	73760294243.00		
			Sector Total:		63622811085.00	231572771686.00		
RRB	b		0049	Interest Receipts	-158499678.06	1148519642.94	0	
			0050	Dividends and Profits		11073623.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		-158499678.06	1159593265.94		
	c	i	0051	Public Service Commission		5388761.00	0	
			0055	Police	16838484.00	184665215.00	0	
			0056	Jails	707638.00	9377975.00	0	
			0058	Stationery and Printing	1056748.00	9333560.00	0	
			0059	Public Works	7427501.00	56044465.00	0	
			0070	Other Administrative Services	16614590.00	114456001.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	11333535.00	145681867.00	0	
			0075	Miscellaneous General Services	857243.00	210237516.00	0	
			Sub Sub Sector Total:			735185360.00		
		ii	0202	Education, Sports, Art and Culture	18372024.00	850052276.00	0	
			0210	Medical and Public Health	8732124.00	212734543.00	0	
			0211	Family Welfare	26704.00	122930.00	0	
			0215	Water Supply and Sanitation	570379.00	4295756.00	0	
			0216	Housing	4734765.00	21458039.00	0	
			0217	Urban Development	2029190.00	29387682.00	0	
			0220	Information and Publicity	156530.00	744577.00	0	
			0230	Labour and Employment	8734836.00	68811506.00	0	
			0235	Social Security and Welfare	1536103.00	5931181.00	0	
			0250	Other Social Services	5912016.00	197540528.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii		Sub Sub Sector Total:		1391079018.00		
		iii	0401	Crop Husbandry	10083381.00	55437187.00	0	
			0403	Animal Husbandry	1786540.00	13008731.00	0	
			0405	Fisheries	2790264.00	14881867.00	0	
			0406	Forestry and Wild Life	448603067.00	1608294520.00	0	
			0408	Food Storage and Warehousing	394541.00	1987960.00	0	
			0425	Cooperation	291277.00	2549165.00	0	
			0435	Other Agricultural Programmes	1126398.00	11399904.00	0	
			0515	Other Rural Development Programmes	3080520.00	40121935.00	0	
			0700	Major Irrigation	324278318.00	1770233257.00	0	
			0701	Major and Medium Irrigation	5994546.00	24580431.00	0	
			0702	Minor Irrigation	117564548.00	931749408.00	0	
			0802	Petroleum		4000.00	0	
			0851	Village and Small Industries	177116.00	3299545.00	0	
			0852	Industries	9787160.00	68706614.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	8915727036.00	47055283858.00	0	
			1054	Roads and Bridges	1105776.00	6062590.00	0	
			1475	Other General Economic Services	10304637.00	61302187.00	0	
				Sub Sub Sector Total:		51668903159.00		
				Sub Sector Total:	9958735535.00	53795167537.00		
				Sector Total:	9800235856.94	54954760802.94		
RRC			1601	Grants-in-aid from Central Government	8140978180.00	36254789195.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	8140978180.00	36254789195.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	352378000.00	486856001.00	51583453100	46800785000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	523574000.00	3869670000.00	2180200000	1613914000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	875952000.00	4356526001.00		
ECF	A	e	6075	LOANS FOR MISCELLANEOUS GENERAL SERVICES	500000000.00	500000000.00	10000	10000
				Sub Sub Sector Total:		500000000.00		
				Sub Sector Total:	500000000.00	500000000.00		
	B	c	6217	LOANS FOR URBAN DEVELOPMENT	2083333.00	41228902.00	563500100	1025000000
				Sub Sub Sector Total:		41228902.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE		50.00	0	
				Sub Sub Sector Total:		50.00		
				Sub Sector Total:	2083333.00	41228952.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY		9050.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	50510.00	3862634.00	1145000000	1565000000
			6425	LOANS FOR COOPERATION-	100000000.00	150528750.00	507501000	507501000
			6435	LOANS FOR OTHER AGRICULTURAL PROGRAMMES	-500.00	0.00	0	
				Sub Sub Sector Total:		154400434.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-	18000.00	26928.00	10000	10000
				Sub Sub Sector Total:		26928.00		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECF	C	Sub Sector Total:			100068010.00	154427362.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	16580.00	74795.00	1000000	1000000
		Sub Sub Sector Total:						
		Sub Sector Total:			16580.00	74795.00		
		Sector Total:			602167923.00	695731109.00		
ECG			7810	INTER STATE SETTLEMENT	789072.00	2116372.00	500000	1000000
		Sub Sub Sector Total:						
		Sub Sector Total:						
		Sector Total:			789072.00	2116372.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS		9356117.00	0	
		Sub Sub Sector Total:						
		Sub Sector Total:						
		Sector Total:				9356117.00		
TOTAL - Receipts					83042934116.94	327846051282.94		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	52837081.00	203745116.00	738160000.00	713730000
			2012	PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	7756539.00	39354259.00	145379000.00	140500000
			2013	COUNCIL OF MINISTERS	100634533.00	527081389.00	1161200000.00	898100000
			2014	ADMINISTRATION OF JUSTICE	340354564.00	1461227999.00	4568104000.00	4523896789
			2015	ELECTIONS	32444182.00	124759045.00	803854000.00	1177024000
		Sub Sub Sector Total:			534026899.00	2356167808.00		
		Sub Sector Total:			534026899.00	2356167808.00		
	b	ii	2029	LAND REVENUE	279490277.00	2136633719.00	9153705100.00	7641865100
			2030	STAMPS AND REGISTRATION	37972135.00	154401852.00	1350135000.00	1332485000
		Sub Sub Sector Total:			317462412.00	2291035571.00		
		iii	2039	STATE EXCISE	66204512.00	296140989.00	1108630000.00	1075230000
			2040	TAXES ON SALES, TRADE ETC.	143037748.00	385902835.00	1162253000.00	1093409000
			2041	TAXES ON VEHICLES	27019240.00	130352241.00	705382000.00	648223200
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	10786648.00	40511839.00	2819364000.00	2614710000
		Sub Sub Sector Total:			247048148.00	852907904.00		
		Sub Sector Total:			564510560.00	3143943475.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		2000000000.00	4000000000.00	3000000000
			2049	INTEREST PAYMENTS	3688886271.00	16261606341.00	73220545000.00	67483840500
		Sub Sub Sector Total:			3688886271.00	18261606341.00		
		Sub Sector Total:			3688886271.00	18261606341.00		
	d		2051	PUBLIC SERVICE COMMISSION	10749340.00	121971082.00	273410000.00	233710000
			2052	SECRETARIAT - GENERAL SERVICES	337351679.00	1990281058.00	5547118471.00	5181591400
			2053	DISTRICT ADMINISTRATION	264110777.00	1372483810.00	3531165400.00	3394676300
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	80872582.00	321444228.00	1094417400.00	997382000
			2055	POLICE-	5201151310.00	18518894657.00	52287725000.00	48431115100
			2056	JAILS	164207352.00	618296479.00	1965850100.00	1954425000
			2058	STATIONERY AND PRINTING	3249098.00	17300730.00	214665000.00	207720000

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERA	d		2059	PUBLIC WORKS	386173470.00	1655149486.00	6103990000.00	6178865000	
			2070	OTHER ADMINISTRATIVE SERVICES	180728506.00	744197545.00	2807856000.00	2637634000	
			Sub Sub Sector Total:		6628594114.00	25360019075.00			
			Sub Sector Total:		6628594114.00	25360019075.00			
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	4777241979.00	30857979256.00	7602600000.00	6858614000	
			2075	MISCELLANEOUS GENERAL SERVICES	74626.00	162853.00	3300100.00	3300000	
			Sub Sub Sector Total:		4777316605.00	30858142109.00			
			Sub Sector Total:		4777316605.00	30858142109.00			
			Sector Total:		16193334449.00	79979878808.00			
ERB	a		2202	GENERAL EDUCATION	12281710707.00	59481535474.00	186593504100.00	175086050400	
			2203	TECHNICAL EDUCATION-	162019725.00	650173151.00	2260490000.00	2032777000	
			2204	SPORTS AND YOUTH SERVICES	40858254.00	120653495.00	1539905000.00	1440595000	
			2205	ART AND CULTURE	39768148.00	113728289.00	713724000.00	610175100	
			Sub Sub Sector Total:		12524356834.00	60366090409.00			
			Sub Sector Total:		12524356834.00	60366090409.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	6637170671.00	18721178790.00	57259567800.00	65385892300	
			2211	FAMILY WELFARE-	261632676.00	1088365688.00	3408447000.00	3294681000	
			Sub Sub Sector Total:		6898803347.00	19809544478.00			
			Sub Sector Total:		6898803347.00	19809544478.00			
	c		2215	WATER SUPPLY AND SANITATION-	212621034.00	1102652366.00	8463914000.00	7679985000	
			2216	HOUSING-	32902565.00	122361819.00	14641633000.00	15496498000	
			2217	URBAN DEVELOPMENT-	2080129566.00	3888991833.00	21413580900.00	21814252000	
			Sub Sub Sector Total:		2325653165.00	5114006018.00			
			Sub Sector Total:		2325653165.00	5114006018.00			
	d		2220	INFORMATION AND PUBLICITY	115765685.00	522009971.00	3116820000.00	2204230000	
			Sub Sub Sector Total:		115765685.00	522009971.00			
			Sub Sector Total:		115765685.00	522009971.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	109306011.00	1280590316.00	3804867000.00	3336252000	
			Sub Sub Sector Total:		109306011.00	1280590316.00			
			Sub Sector Total:		109306011.00	1280590316.00			
	f		2230	LABOUR AND EMPLOYMENT-	213937116.00	930501924.00	4541774000.00	4364092000	
			Sub Sub Sector Total:		213937116.00	930501924.00			
			Sub Sector Total:		213937116.00	930501924.00			
	g		2235	SOCIAL SECURITY AND WELFARE	1085888752.00	7052189746.00	25618512100.00	25172312000	
			2236	NUTRITION-	13587811.00	2770393496.00	8309232000.00	8207860000	
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	148030729.00	958213960.00	11105460200.00	4384999000	
			Sub Sub Sector Total:		1247507292.00	10780797202.00			
			Sub Sector Total:		1247507292.00	10780797202.00			
	h		2250	OTHER SOCIAL SERVICES	2214075.00	6726410.00	181595000.00	213756000	
			2251	SECRETARIAT - SOCIAL SERVICES	25904204.00	75126927.00	225890000.00	217390000	
			Sub Sub Sector Total:		28118279.00	81853337.00			
			Sub Sector Total:		28118279.00	81853337.00			
			Sector Total:		23463447729.00	98885393655.00			
ERC	a		2401	CROP HUSBANDRY-	17860396633.00	38191637360.00	88158942800.00	85640659400	
			2402	SOIL AND WATER CONSERVATION	32095310.00	160969897.00	1518420000.00	1501620000	

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1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERC	a		2403	ANIMAL HUSBANDRY-	272196265.00	1267414483.00	5289890000.00	5268805000	
			2405	FISHERIES-	37345847.00	228307121.00	1710827000.00	1655514000	
			2406	FORESTRY AND WILD LIFE-	1689315543.00	6109445086.00	22028227000.00	19018908000	
			2408	FOOD, STORAGE AND WAREHOUSING	15870313568.00	15993080692.00	54690939100.00	48957917000	
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	2810440.00	528772878.00	2150989000.00	2070896000	
			2425	CO-OPERATION-	39724909.00	259671769.00	3756058000.00	3733458000	
			Sub Sub Sector Total:			35804198515.00	62739299286.00		
		Sub Sector Total:			35804198515.00	62739299286.00			
		b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	8040000.00	69530001.00	4671040000.00	6912925500
				2505	RURAL EMPLOYMENT-	997789.00	4782179.00	17027708000.00	16528340100
				2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	1869881950.00	10127788728.00	25565103500.00	22076493000
			Sub Sub Sector Total:			1878919739.00	10202100908.00		
		Sub Sector Total:			1878919739.00	10202100908.00			
		d		2700	MAJOR IRRIGATION	64659811.00	397293695.00	1005650000.00	999788000
				2701	MAJOR AND MEDIUM IRRIGATION	337321720.00	1536751187.00	5070373000.00	2836561000
				2702	MINOR IRRIGATION	46947939.00	247830614.00	891536000.00	884836000
			Sub Sub Sector Total:			448929470.00	2181875496.00		
		Sub Sector Total:			448929470.00	2181875496.00			
		e		2801	POWER-	6000000000.00	16000000000.00	47000501000.00	38010201000
				2810	NON- CONVENTIONAL SOURCES OF ENERGY-		183750000.00	1105300000.00	720100000
			Sub Sub Sector Total:			6000000000.00	16183750000.00		
		Sub Sector Total:			6000000000.00	16183750000.00			
		f		2851	VILLAGE AND SMALL INDUSTRIES-	89363692.00	514892384.00	2326571300.00	2271977100
				2852	INDUSTRIES	94303074.00	812635408.00	2447955000.00	2189270000
				2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	144013422.00	260025039.00	7990663000.00	6278360000
			Sub Sub Sector Total:			327680188.00	1587552831.00		
		Sub Sector Total:			327680188.00	1587552831.00			
	g		3054	ROADS AND BRIDGES	1084399616.00	3709266695.00	13614417000.00	14903059000	
		Sub Sub Sector Total:			1084399616.00	3709266695.00			
	Sub Sector Total:			1084399616.00	3709266695.00				
	h		3275	OTHER COMMUNICATION SERVICES		16250000.00	1229267000.00	1201126100	
		Sub Sub Sector Total:				16250000.00			
	Sub Sector Total:				16250000.00				
	i		3425	OTHER SCIENTIFIC RESEARCH	6750000.00	34600000.00	227500000.00	259826898	
		Sub Sub Sector Total:			6750000.00	34600000.00			
	Sub Sector Total:			6750000.00	34600000.00				
	j		3451	SECRETARIAT ECONOMIC SERVICES	31983242.00	98556380.00	392560000.00	385210100	
			3452	TOURISM	29000000.00	153600000.00	514817000.00	460540000	
			3454	CENSUS, SURVEYS AND STATISTICS-	27023729.00	111583113.00	384344000.00	446600100	
			3475	OTHER GENERAL ECONOMIC SERVICES	7172491.00	34164215.00	110855000.00	98230000	
		Sub Sub Sector Total:			95179462.00	397903708.00			
	Sub Sector Total:			95179462.00	397903708.00				
	Sector Total:			45646056990.00	97052598924.00				
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		2705817000.00	11525660000.00	11127638000	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERD				PANCHAYATI RAJ INSTITUTIONS					
				Sub Sub Sector Total:		2705817000.00			
				Sub Sector Total:		2705817000.00			
				Sector Total:		2705817000.00			
TOTAL - Revenue Expenditure					85302839168	278623688387.00			
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECA			4055	CAPITAL OUTLAY ON POLICE	6299927.00	6621349.00	2363535000.00	1345896000	
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	244088092.00	1162208927.00	7149720800.00	6008749100	
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	37637.00	6738776.00	964102100.00	1062034000	
				Sub Sub Sector Total:	250425656.00	1175569052.00			
				Sub Sector Total:	250425656.00	1175569052.00			
				Sector Total:	250425656.00	1175569052.00			
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	177805031.00	842124798.00	6817799100.00	5802389300	
				Sub Sub Sector Total:	177805031.00	842124798.00			
				Sub Sector Total:	177805031.00	842124798.00			
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	50747705.00	2297214306.00	6982404200.00	7691050000	
				Sub Sub Sector Total:	50747705.00	2297214306.00			
				Sub Sector Total:	50747705.00	2297214306.00			
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	57441775.00	5401287074.00	13641907100.00	18283325000	
			4216	CAPITAL OUTLAY ON HOUSING	75000000.00	86443776.00	2420701000.00	1556950000	
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT		1235002000.00	6836790000.00	7405024000	
				Sub Sub Sector Total:	132441775.00	6722732850.00			
				Sub Sector Total:	132441775.00	6722732850.00			
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	12740000.00	1542298692.00	6832910000.00	6694532200	
				Sub Sub Sector Total:	12740000.00	1542298692.00			
				Sub Sector Total:	12740000.00	1542298692.00			
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	9336749.00	39266173.00	318511100.00	235651000	
				Sub Sub Sector Total:	9336749.00	39266173.00			
				Sub Sector Total:	9336749.00	39266173.00			
				Sector Total:	383071260.00	11443636819.00			
ECC	a		4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	743510.00	92671053.00	174997000.00	180000000	
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	260800.00	270700.00	48800000.00	104000000	
			4405	CAPITAL OUTLAY ON FISHERIES	929000.00	2361000.00	18800000.00	35100000	
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	5791080.00	25077979.00	474642000.00	266270000	
			4425	CAPITAL OUTLAY ON CO-OPERATION-		24491500.00	608351000.00	257003000	
				Sub Sub Sector Total:	7724390.00	144872232.00			
				Sub Sector Total:	7724390.00	144872232.00			
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	223330673.00	1214190599.00	13174660000.00	5745010000	

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	b			Sub Sub Sector Total:	223330673.00	1214190599.00		
				Sub Sector Total:	223330673.00	1214190599.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	151798846.00	1139796769.00	8241150100.00	8392574000
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	14093311.00	324778811.00	1559720100.00	1599375000
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	374206581.00	3288737621.00	15399100100.00	11344444000
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1054556.00	103279677.00	1250000000.00	500000000
				Sub Sub Sector Total:	541153294.00	4856592878.00		
				Sub Sector Total:	541153294.00	4856592878.00		
	e		4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		37500000.00	5335100300.00	5619500000
				Sub Sub Sector Total:		37500000.00		
				Sub Sector Total:		37500000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	38969.00	405256.00	1027250000.00	1265198000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		98320.00	1588952000.00	41300000
				Sub Sub Sector Total:	38969.00	503576.00		
				Sub Sector Total:	38969.00	503576.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION		4868556.00	102550000.00	222204000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	1015459615.00	13384843099.00	53532861000.00	50247426800
				Sub Sub Sector Total:	1015459615.00	13389711655.00		
				Sub Sector Total:	1015459615.00	13389711655.00		
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		435500000.00	1238700000.00	2150000000
				Sub Sub Sector Total:		435500000.00		
				Sub Sector Total:		435500000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM		173750000.00	837601100.00	700000000
				Sub Sub Sector Total:		173750000.00		
				Sub Sector Total:		173750000.00		
				Sector Total:	1787706941.00	20252620940.00		
				TOTAL - Capital Expenditure	2421203857	32871826811.00		
					3.Loans			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	882692431.00	2222518537.00	57788800000.00	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	160858479.00	808295542.00	2330200000.00	2180200000
				Sub Sub Sector Total:	1043550910.00	3030814079.00		
				Sub Sector Total:	1043550910.00	3030814079.00		
				Sector Total:	1043550910.00	3030814079.00		
				TOTAL - Loans	1043550910	3030814079.00		
					4.G,H Sector Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECG			7810	INTER STATE SETTLEMENT	540210.00	1608263.00	0.00	500000

PART I : CONSOLIDATED FUND										
4.G,H Sector Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	Progressive last year upto the Month
					Total		Total		Total	Total
ECG				Sub Sub Sector Total:		540210.00		1608263.00		
				Sub Sector Total:		540210.00		1608263.00		
				Sector Total:		540210.00		1608263.00		
TOTAL - G,H sector heads						540210		1608263.00		
TOTAL - Expenditure						88768134145		314527937540.00		
TOTAL (Part I : CONSOLIDATED FUND)						88768134145				

PART II: CONTINGENCY FUND									
MH	Description	Debit Amount				Credit Amount			
		C		P		C		P	
2070	OTHER ADMINISTRATIVE SERVICES						50000000.00		
2203	TECHNICAL EDUCATION-						35000000.00		
2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-		95992000.00			95992000.00			
TOTAL (PART II : CONTINGENCY FUND)			95992000.00			180992000.00			

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	2300548101.00	8796869151.00	1143816167.00	5927984270.00	1156731934.00	2868884881.00	
				Sub Sub Sector Total:	2300548101.00	8796869151.00	1143816167.00	5927984270.00	1156731934.00	2868884881.00	
				Sub Sector Total:	2300548101.00	8796869151.00	1143816167.00	5927984270.00	1156731934.00	2868884881.00	
	c		8011	INSURANCE AND PENSION FUNDS	136752093.00	591347229.00	155212884.00	773686216.00	-18460791.00	-182338987.00	
				Sub Sub Sector Total:	136752093.00	591347229.00	155212884.00	773686216.00	-18460791.00	-182338987.00	
				Sub Sector Total:	136752093.00	591347229.00	155212884.00	773686216.00	-18460791.00	-182338987.00	
				Sector Total:	2437300194	9388216380.00	1299029051.00	6701670486.00	1138271143.00	2686545894.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS		2001444622.00		1980216075.00	0.00	21228547.00	
				Sub Sub Sector Total:		2001444622.00		1980216075.00	0.00	21228547.00	
				Sub Sector Total:		2001444622.00		1980216075.00	0.00	21228547.00	
	b		8222	SINKING FUNDS		2000000000.00	2000000000.00	2000000000.00	-2000000000.00	0.00	
			8235	GENERAL AND OTHER RESERVE FUNDS	97800.00	97800.00	0.00		97800.00	97800.00	
				Sub Sub Sector Total:	97800.00	200097800.00	2000000000.00	2000000000.00	-1999902200.00	97800.00	
				Sub Sector Total:	97800.00	200097800.00	2000000000.00	2000000000.00	-1999902200.00	97800.00	
				Sector Total:	97800	4001542422.00	2000000000.00	3980216075.00	-1999902200.00	21326347.00	
PAK	a		8342	OTHER DEPOSITS	23687070.00	1190869630.00	34037007.00	1455212032.00	-10349937.00	-264342402.00	
				Sub Sub Sector Total:	23687070.00	1190869630.00	34037007.00	1455212032.00	-10349937.00	-264342402.00	
				Sub Sector Total:	23687070.00	1190869630.00	34037007.00	1455212032.00	-10349937.00	-264342402.00	
	b		8443	CIVIL DEPOSITS	843276685.00	6719203793.00	1069638188.00	6764434964.00	-226361503.00	-45231171.00	
			8449	OTHER DEPOSITS	108188062.00	521589716.00	108188062.00	521589716.00	0.00	0.00	
				Sub Sub Sector Total:	951464747.00	7240793509.00	1177826250.00	7286024680.00	-226361503.00	-45231171.00	
				Sub Sector Total:	951464747.00	7240793509.00	1177826250.00	7286024680.00	-226361503.00	-45231171.00	
	c		8550	CIVIL ADVANCES	217319859.00	969879757.00	217525041.00	956481698.00	-205182.00	13398059.00	
				Sub Sub Sector Total:	217319859.00	969879757.00	217525041.00	956481698.00	-205182.00	13398059.00	
				Sub Sector Total:	217319859.00	969879757.00	217525041.00	956481698.00	-205182.00	13398059.00	
				Sector Total:	1192471676	9401542896.00	1429388298.00	9697718410.00	-236916622.00	-296175514.00	
PAL	b		8658	SUSPENSE ACCOUNTS	1003459864.00	5235886468.00	125172703.00	54050837.00	878287161.00	5181835631.00	
				Sub Sub Sector Total:	1003459864.00	5235886468.00	125172703.00	54050837.00	878287161.00	5181835631.00	
				Sub Sector Total:	1003459864.00	5235886468.00	125172703.00	54050837.00	878287161.00	5181835631.00	
	c		8670	CHEQUES AND BILLS	77177854388.00	250587468388.00	77043211022.00	255103486874.00	134643366.00	-4516018486.00	
				DEPARTMENTAL BALANCES							

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	c		8671		1945953.00	12496633.00	3150695.00	15014585.00	-1204742.00	-2517952.00	
			8672	PERMANENT CASH IMPREST	0.00			4250.00	0.00	-4250.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	113118574210.40	435182158811.40	109676358202.40	445106115537.60	3442216008.00	-9923956726.20	
			8675	DEPOSITS WITH RESERVE BANK	18369989401.86	133153639538.47	18369989401.86	133153639538.47	0.00	0.00	
			Sub Sub Sector Total:		208668363953.26	818935763370.87	205092709321.26	833378260785.07	3575654632.00	-14442497414.20	
			Sub Sector Total:		208668363953.26	818935763370.87	205092709321.26	833378260785.07	3575654632.00	-14442497414.20	
			Sector Total:		209671823817.26	824171649838.87	205217882024.26	833432311622.07	4453941793.00	-9260661783.20	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	4903929405.00	34189162396.00	5138116720.00	33976834854.00	-234187315.00	212327542.00	
			Sub Sub Sector Total:		4903929405.00	34189162396.00	5138116720.00	33976834854.00	-234187315.00	212327542.00	
			Sub Sector Total:		4903929405.00	34189162396.00	5138116720.00	33976834854.00	-234187315.00	212327542.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT	0.00		-2473994742.00	-858105202.00	2473994742.00	858105202.00	
			Sub Sub Sector Total:		0.00		-2473994742.00	-858105202.00	2473994742.00	858105202.00	
			Sub Sector Total:		0.00		-2473994742.00	-858105202.00	2473994742.00	858105202.00	
			Sector Total:		4903929405	34189162396.00	2664121978.00	33118729652.00	2239807427.00	1070432744.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					218205622892.26	881152113932.87	212610421351.26	886930646245.07	5595201541.00	-5778532312.20	
Grand Expenditure and Progressive Total:					301474547496.26	1201639575785.07	Grand Receipt and Progressive Total:		301248557009.20	1208998165215.81	