

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)							
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)
					Progressive last year upto the Month		
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	1301880000.00	7581840000.00	0
			0006	State Goods and Services Tax (SGST)	8096992627.00	84702558730.00	0
			0020	Corporation Tax	1526260000.00	6757320000.00	0
			0021	Taxes on Income Other than Corporation Tax	2614640000.00	7930190000.00	0
			0023	Hotel Receipts Tax	420180.00	2911432.00	0
			0028	Other Taxes on Income and Expenditure	1353586.00	3932534.00	0
			Sub Sub Sector Total:				
			Sub Sector Total:		62526566393.00	307402902696.00	
	b		0029	Land Revenue	672109512.00	8492704350.00	0
			0030	Stamps and Registration Fees	2135160763.00	15945092047.00	0
			0032	Taxes on Wealth	15200000.00	15200000.00	0
			Sub Sub Sector Total:				
			Sub Sector Total:		2822470275.00	24452996397.00	
	c		0037	Customs	6475000000.00	18219400000.00	0
			0038	Union Excise Duties	3456000000.00	9142800000.00	0
			0039	State Excise	5371558559.00	44558177825.00	0
			0040	Taxes on Sales, Trade etc.	4588659149.00	44870063804.00	0
			0041	Taxes on Vehicles	1293345894.00	12182178925.00	0
			0042	Taxes on Goods and Passengers	58376497.00	347308981.00	0
			0043	Taxes and Duties on Electricity	2186879085.00	26042539597.00	0
			0044	Service Tax	2826800000.00	2946802534.00	0
			0045	Other Taxes and Duties on Commodities and Services	295800200.00	295828393.00	0
			Sub Sub Sector Total:				
			Sub Sector Total:		26552419384.00	158605100059.00	
			Sector Total:		91901456052.00	490460999152.00	
RRB	b		0049	Interest Receipts	160504277.46	1055625789.22	0
			0050	Dividends and Profits		36377780.00	0
			Sub Sub Sector Total:				
			Sub Sector Total:		160504277.46	1092003569.22	
	c	i	0051	Public Service Commission	20025448.00	89040739.00	0
			0055	Police	29296543.00	278952180.00	0
			0056	Jails	3050785.00	23119378.00	0
			0058	Stationery and Printing	2143112.00	15977280.00	0
			0059	Public Works	14723482.00	209558221.00	0
			0070	Other Administrative Services	24274577.00	277207952.00	0
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	65990641.00	446093356.00	0
			0075	Miscellaneous General Services	-519939.00	375948044.00	0
			Sub Sub Sector Total:			1715897150.00	
		ii	0202	Education, Sports, Art and Culture	18559368.00	180220904.00	0
			0210	Medical and Public Health	9878375.00	1006083641.00	0
			0211	Family Welfare		756550.00	0
			0215	Water Supply and Sanitation	1269301.00	18174134.00	0
			0216	Housing	3576231.00	46736998.00	0
			0217	Urban Development	12759465.00	81871125.00	0
			0220	Information and Publicity	62920.00	532792.00	0
			0230	Labour and Employment	14766984.00	258578525.00	0
			0235	Social Security and Welfare	2302240.00	56154648.00	0

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii	0250	Other Social Services	10542826.00	205555900.00	0	
				Sub Sub Sector Total:		1854665217.00		
		iii	0401	Crop Husbandry	28288822.00	137287241.00	0	
			0403	Animal Husbandry	6218261.00	49499104.00	0	
			0405	Fisheries	2900230.00	48915223.00	0	
			0406	Forestry and Wild Life	307700896.00	3109435796.00	0	
			0408	Food Storage and Warehousing	341855.00	8840728.00	0	
			0425	Cooperation	1940738.00	8773647.00	0	
			0435	Other Agricultural Programmes	772783.00	15507244.00	0	
			0515	Other Rural Development Programmes	2090236.00	54678625.00	0	
			0700	Major Irrigation	466215642.00	3913994582.00	0	
			0701	Major and Medium Irrigation	4464404.00	47279551.00	0	
			0702	Minor Irrigation	115515317.00	1575459602.00	0	
			0801	Power		11000.00	0	
			0802	Petroleum		10575.00	0	
			0851	Village and Small Industries	2940370.00	23896877.00	0	
			0852	Industries	31530070.00	166394570.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	12202404755.00	107475476419.00	0	
			0875	Other Industries	672.00	18419.00	0	
			1054	Roads and Bridges	1827000.00	7694482.00	0	
			1475	Other General Economic Services	19324091.00	126055382.00	0	
				Sub Sub Sector Total:		116769229067.00		
				Sub Sector Total:	13427178501.00	120339791434.00		
				Sector Total:	13587682778.46	121431795003.22		
RRC			1601	Grants-in-aid from Central Government	4238908791.00	79849619812.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	4238908791.00	79849619812.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	429846314.00	86302839534.00	51583453000	46800785000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	2132679000.00	57522046001.00	2180200000	1613914000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	2562525314.00	143824885535.00		
ECF	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE		20.00	0	
				Sub Sub Sector Total:		20.00		
		c	6217	LOANS FOR URBAN DEVELOPMENT	2473333.00	400340976.00	563500000	1025000000
				Sub Sub Sector Total:		400340976.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE		10000.00	0	
				Sub Sub Sector Total:		10000.00		
				Sub Sector Total:	2473333.00	400350996.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY	10100.00	20350.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	29368701.00	169326646.00	1145000000	1565000000
			6425	LOANS FOR COOPERATION-	-9936940.00	143041224.00	507501000	507501000
				Sub Sub Sector Total:		312388220.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-		30000.00	10000	10000
				Sub Sub Sector Total:		30000.00		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECF	C	Sub Sector Total:			19441861.00	312418220.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	4569.00	337082.00	1000000	1000000
		Sub Sub Sector Total:						
		Sub Sector Total:			4569.00	337082.00		
		Sector Total:			21919763.00	713106298.00		
ECG			7810	INTER STATE SETTLEMENT	2045364.00	3503334.00	500000	1000000
		Sub Sub Sector Total:						
		Sub Sector Total:						
		Sector Total:			2045364.00	3503334.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS	7837300.00	8870423.00	0	
		Sub Sub Sector Total:						
		Sub Sector Total:						
		Sector Total:			7837300.00	8870423.00		
TOTAL - Receipts					112322375362.46	836292779557.22		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	31340526.00	392638336.00	713730000.00	629863000
			2012	PRESIDENT,VICE- PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	7663551.00	96794815.00	140500000.00	137664000
			2013	COUNCIL OF MINISTERS	212541703.00	726066968.00	898100000.00	689166000
			2014	ADMINISTRATION OF JUSTICE	258029396.00	3197331023.00	4523896789.00	4436152300
			2015	ELECTIONS	81570386.00	779570905.00	1177024000.00	995990000
		Sub Sub Sector Total:			591145562.00	5192402047.00		
		Sub Sector Total:			591145562.00	5192402047.00		
	b	ii	2029	LAND REVENUE	220782534.00	4043618184.00	7801865100.00	5790873000
			2030	STAMPS AND REGISTRATION	75685225.00	293891255.00	1332485000.00	1273105100
		Sub Sub Sector Total:			296467759.00	4337509439.00		
		iii	2039	STATE EXCISE	36476660.00	693853855.00	1075230000.00	1198658100
			2040	TAXES ON SALES, TRADE ETC.	52422727.00	721261614.00	1093409000.00	1095740000
			2041	TAXES ON VEHICLES	13322161.00	281645370.00	648223200.00	698656000
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	6856279.00	2586474780.00	2614710000.00	2414710000
		Sub Sub Sector Total:			109077827.00	4283235619.00		
		Sub Sector Total:			405545586.00	8620745058.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		1500000000.00	3000000000.00	2750000000
			2049	INTEREST PAYMENTS	3071688833.00	44996205339.74	67483840500.00	62555743200
		Sub Sub Sector Total:			3071688833.00	46496205339.74		
		Sub Sector Total:			3071688833.00	46496205339.74		
	d		2051	PUBLIC SERVICE COMMISSION	5638160.00	179101600.00	233710000.00	231026000
			2052	SECRETARIAT - GENERAL SERVICES	279864971.00	2820719650.00	5181591200.00	4305252000
			2053	DISTRICT ADMINISTRATION	185363065.00	2936051828.00	3394676300.00	3387845000
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	52311840.00	719725222.00	997382000.00	1147542100
			2055	POLICE-	3287459532.00	39048952676.00	48421115100.00	47625413000
			2056	JAILS	120390445.00	1365943007.00	1954425000.00	1960130000
			2058	STATIONERY AND PRINTING	13389905.00	67347918.00	207720000.00	208020000

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1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	d		2059	PUBLIC WORKS	416897671.00	4641777949.00	6223865000.00	6253399100
			2070	OTHER ADMINISTRATIVE SERVICES	133980495.00	1662607875.00	2708958000.00	2644481100
				Sub Sub Sector Total:	4495296084.00	53442227725.00		
				Sub Sector Total:	4495296084.00	53442227725.00		
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	5711867796.00	69398268848.00	66086140000.00	67090583000
			2075	MISCELLANEOUS GENERAL SERVICES	97200.00	1283542.00	3300000.00	3400000
				Sub Sub Sector Total:	5711964996.00	69399552390.00		
				Sub Sector Total:	5711964996.00	69399552390.00		
				Sector Total:	14275641061.00	183151132559.74		
ERB	a		2202	GENERAL EDUCATION	12065119132.00	142105446048.00	175082050400.00	175962131900
			2203	TECHNICAL EDUCATION-	116769820.00	1579685894.00	2032777000.00	2087615000
			2204	SPORTS AND YOUTH SERVICES	131429174.00	442349430.00	1440595000.00	1621085400
			2205	ART AND CULTURE	43710998.00	297542377.00	610175100.00	587218000
				Sub Sub Sector Total:	12357029124.00	144425023749.00		
				Sub Sector Total:	12357029124.00	144425023749.00		
	b		2210	MEDICAL AND PUBLIC HEALTH-	1930128403.00	44276373207.00	63727623300.00	55791944300
			2211	FAMILY WELFARE-	183092570.00	2597451932.00	3294681000.00	3222884000
				Sub Sub Sector Total:	2113220973.00	46873825139.00		
				Sub Sector Total:	2113220973.00	46873825139.00		
	c		2215	WATER SUPPLY AND SANITATION-	169971484.00	2480118024.00	7879995000.00	8409707700
			2216	HOUSING-	91114985.00	1641641667.00	15998268000.00	16496932000
			2217	URBAN DEVELOPMENT-	4082989712.00	13896907072.00	21814252000.00	23119805000
				Sub Sub Sector Total:	4344076181.00	18018666763.00		
				Sub Sector Total:	4344076181.00	18018666763.00		
	d		2220	INFORMATION AND PUBLICITY	384583367.00	1467607106.00	2204230000.00	2180330000
				Sub Sub Sector Total:	384583367.00	1467607106.00		
				Sub Sector Total:	384583367.00	1467607106.00		
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	176712970.00	1274391574.00	3336252000.00	3735755000
				Sub Sub Sector Total:	176712970.00	1274391574.00		
				Sub Sector Total:	176712970.00	1274391574.00		
	f		2230	LABOUR AND EMPLOYMENT-	179961033.00	2048268962.00	4364092000.00	4570325300
				Sub Sub Sector Total:	179961033.00	2048268962.00		
				Sub Sector Total:	179961033.00	2048268962.00		
	g		2235	SOCIAL SECURITY AND WELFARE	2693102244.00	18434138415.00	25172312000.00	26185191400
			2236	NUTRITION-	32919710.00	5128017699.00	8207860000.00	8756685000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	226924416.00	3175372500.00	11105799000.00	12983510000
				Sub Sub Sector Total:	2952946370.00	26737528614.00		
				Sub Sector Total:	2952946370.00	26737528614.00		
	h		2250	OTHER SOCIAL SERVICES	33325484.00	58214548.00	213756000.00	167910000
			2251	SECRETARIAT - SOCIAL SERVICES	11701709.00	147001068.00	217390000.00	217490000
				Sub Sub Sector Total:	45027193.00	205215616.00		
				Sub Sector Total:	45027193.00	205215616.00		
				Sector Total:	22553557211.00	241050527523.00		
ERC	a		2401	CROP HUSBANDRY-	1295683593.00	61057433533.00	85640659400.00	84062542500
			2402	SOIL AND WATER CONSERVATION	412460837.00	795596463.00	1501620000.00	2492340000

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERC	a		2403	ANIMAL HUSBANDRY-	459930385.00	3668195871.00	5268805000.00	5815628100	
			2405	FISHERIES-	134170948.00	1100289665.00	1655514000.00	1386871600	
			2406	FORESTRY AND WILD LIFE-	3328195812.00	17545548772.00	24058908000.00	19171581742	
			2408	FOOD, STORAGE AND WAREHOUSING	28490108.00	26000939254.00	48957917000.00	49072696100	
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	2826695.00	1589575002.00	2070896000.00	1884622300	
			2425	CO-OPERATION-	35512294.00	1974655637.00	3733458000.00	3445792100	
			Sub Sub Sector Total:			5697270672.00	113732234197.00		
		Sub Sector Total:			5697270672.00	113732234197.00			
		b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	949811667.00	3980157367.00	6912925500.00	4171029000
				2505	RURAL EMPLOYMENT-	859997.00	10073537371.00	16528340000.00	16031340000
				2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	3275495397.00	16981561069.00	22076493000.00	29903949000
			Sub Sub Sector Total:			4226167061.00	31035255807.00		
		Sub Sector Total:			4226167061.00	31035255807.00			
		d		2700	MAJOR IRRIGATION	42788101.00	849257097.00	999788000.00	992390000
				2701	MAJOR AND MEDIUM IRRIGATION	255277816.00	3575487951.00	5274564000.00	2797646000
				2702	MINOR IRRIGATION	50942270.00	645955892.00	884836000.00	1011180000
			Sub Sub Sector Total:			349008187.00	5070700940.00		
		Sub Sector Total:			349008187.00	5070700940.00			
		e		2801	POWER-	13300000000.00	38000000000.00	38010201000.00	44038200000
				2810	NON- CONVENTIONAL SOURCES OF ENERGY-		656500000.00	1010100000.00	720100000
			Sub Sub Sector Total:			13300000000.00	38656500000.00		
		Sub Sector Total:			13300000000.00	38656500000.00			
		f		2851	VILLAGE AND SMALL INDUSTRIES-	131265620.00	1569686093.00	2271977100.00	2425622100
				2852	INDUSTRIES	64437522.00	1397957819.00	2130640000.00	2037790100
				2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	29180900.00	3105991704.00	6295760000.00	6675482000
			Sub Sub Sector Total:			224884042.00	6073635616.00		
		Sub Sector Total:			224884042.00	6073635616.00			
	g		3054	ROADS AND BRIDGES	1633671973.00	6109226511.00	16941187000.00	15945277100	
		Sub Sub Sector Total:			1633671973.00	6109226511.00			
	Sub Sector Total:			1633671973.00	6109226511.00				
	h		3275	OTHER COMMUNICATION SERVICES		175924000.00	1201126100.00	1275793200	
		Sub Sub Sector Total:				175924000.00			
	Sub Sector Total:				175924000.00				
	i		3425	OTHER SCIENTIFIC RESEARCH	22326898.00	93383898.00	237500000.00	245000000	
		Sub Sub Sector Total:			22326898.00	93383898.00			
	Sub Sector Total:			22326898.00	93383898.00				
	j		3451	SECRETARIAT ECONOMIC SERVICES	16125895.00	205729364.00	385210100.00	379760000	
			3452	TOURISM		326250000.00	460540000.00	455000000	
			3454	CENSUS, SURVEYS AND STATISTICS-	20600473.00	298578390.00	446600100.00	730192000	
			3475	OTHER GENERAL ECONOMIC SERVICES	6017392.00	76028883.00	98230000.00	97278000	
		Sub Sub Sector Total:			42743760.00	906586637.00			
	Sub Sector Total:			42743760.00	906586637.00				
	Sector Total:			25496072593.00	201853447606.00				
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	3858874383.00	11097003226.00	11186492000.00	11203124000	

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1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERD				PANCHAYATI RAJ INSTITUTIONS					
				Sub Sub Sector Total:	3858874383.00	11097003226.00			
				Sub Sector Total:	3858874383.00	11097003226.00			
				Sector Total:	3858874383.00	11097003226.00			
TOTAL - Revenue Expenditure					66184145248	637152110914.74			
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECA			4055	CAPITAL OUTLAY ON POLICE	12458560.00	111637347.00	1316896000.00	1354116000	
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	287754478.00	1779033059.00	7525868100.00	5659340400	
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	2695932.00	5971018.00	1062034000.00	1854373000	
				Sub Sub Sector Total:	302908970.00	1896641424.00			
				Sub Sector Total:	302908970.00	1896641424.00			
				Sector Total:	302908970.00	1896641424.00			
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1141137402.00	2815208515.00	5869055200.00	8515390500	
				Sub Sub Sector Total:	1141137402.00	2815208515.00			
				Sub Sector Total:	1141137402.00	2815208515.00			
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	114421459.00	2004965412.00	7717492000.00	8738825372	
				Sub Sub Sector Total:	114421459.00	2004965412.00			
				Sub Sector Total:	114421459.00	2004965412.00			
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1588237154.00	13406268421.00	18283325000.00	10989202100	
			4216	CAPITAL OUTLAY ON HOUSING	34782337.00	561916339.00	1563850000.00	2058587700	
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	2693127000.00	5771311000.00	7405024000.00	8444849200	
				Sub Sub Sector Total:	4316146491.00	19739495760.00			
				Sub Sector Total:	4316146491.00	19739495760.00			
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	248699163.00	1836581855.00	6694532200.00	6111189400	
				Sub Sub Sector Total:	248699163.00	1836581855.00			
				Sub Sector Total:	248699163.00	1836581855.00			
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	4224000.00	7923556.00	589850000.00	585750000	
				Sub Sub Sector Total:	4224000.00	7923556.00			
				Sub Sector Total:	4224000.00	7923556.00			
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	15763504.00	169747664.00	239100000.00	312451300	
				Sub Sub Sector Total:	15763504.00	169747664.00			
				Sub Sector Total:	15763504.00	169747664.00			
				Sector Total:	5840392019.00	26573922762.00			
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY	17299176.00	41232176.00	111870000.00	151870000	
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	26779881.00	153404422.00	180000000.00	250000000	
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	10898860.00	12022801.00	104000000.00	130600000	
			4405	CAPITAL OUTLAY ON FISHERIES	960200.00	10457143.00	35100000.00	17000000	
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	51991384.00	141691652.00	266270000.00	386250100	
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND	105000000.00	326232000.00	588000100.00	607000000	

PART I : CONSOLIDATED FUND									
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECC	a			EDUCATION					
			4425	CAPITAL OUTLAY ON CO-OPERATION-	-6354500.00	-3198000.00	257003000.00	410802000	
				Sub Sub Sector Total:	206575001.00	681842194.00			
				Sub Sector Total:	206575001.00	681842194.00			
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	2449633.00	1798568903.00	5745010000.00	6356960000	
				Sub Sub Sector Total:	2449633.00	1798568903.00			
				Sub Sector Total:	2449633.00	1798568903.00			
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	220035769.00	2372801545.00	8392774000.00	9226655000	
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	96436664.00	567226160.00	1599375000.00	1897750000	
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	668653287.00	4583953543.00	11344444000.00	11381100100	
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	4934458.00	109682026.00	500000000.00	200000000	
				Sub Sub Sector Total:	990060178.00	7633663274.00			
				Sub Sector Total:	990060178.00	7633663274.00			
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS	1421900000.00	4491400000.00	6324510300.00	3820950000	
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		3980100000.00	5920400000.00	6904400000	
				Sub Sub Sector Total:	1421900000.00	8471500000.00			
				Sub Sector Total:	1421900000.00	8471500000.00			
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	57831814.00	77946081.00	1265813000.00	1472290000	
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	7387024.00	12943795.00	391653000.00	45200000	
				Sub Sub Sector Total:	65218838.00	90889876.00			
				Sub Sector Total:	65218838.00	90889876.00			
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	5162893.00	75317008.00	225670000.00	870194000	
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	2636293577.00	38780376829.00	54967311800.00	49815221100	
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT	4866312.00	30082955.00	122620000.00	127600000	
				Sub Sub Sector Total:	2646322782.00	38885776792.00			
				Sub Sector Total:	2646322782.00	38885776792.00			
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		1300000000.00	2150000000.00	1150010000	
				Sub Sub Sector Total:		1300000000.00			
				Sub Sector Total:		1300000000.00			
	i		5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	-10000000.00	-10000000.00	68000000.00	50000000	
				Sub Sub Sector Total:	-10000000.00	-10000000.00			
				Sub Sector Total:	-10000000.00	-10000000.00			
	j		5452	CAPITAL OUTLAY ON TOURISM		432500000.00	700000000.00	580000000	
				Sub Sub Sector Total:		432500000.00			
				Sub Sector Total:		432500000.00			
				Sector Total:	5322526432.00	59284741039.00			
				TOTAL - Capital Expenditure	11465827421	87755305225.00			

3.Loans

PART I : CONSOLIDATED FUND											
3.Loans											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentry budget)		Progressive last year upto the Month
					Total		Total		Total		Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	1373244066.00		65457910276.00		51583453000.00		46800785000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	160858473.00		2031136536.00		2180200000.00		1613914000
			Sub Sub Sector Total:		1534102539.00		67489046812.00				
			Sub Sector Total:		1534102539.00		67489046812.00				
			Sector Total:		1534102539.00		67489046812.00				
ECF	B	c	6215	LOANS FOR WATER SUPPLY AND SANITATION			741288000.00		856000000.00		750000000
			6217	LOANS FOR URBAN DEVELOPMENT	95000000.00		350000000.00		563500000.00		1025000000
			Sub Sub Sector Total:		95000000.00		1091288000.00				
			Sub Sector Total:		95000000.00		1091288000.00				
	C	a	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	670000000.00		889903000.00		1145000000.00		1565000000
			Sub Sub Sector Total:		670000000.00		889903000.00				
		f	6853	LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			125244000.00		650000000.00		505000000
			Sub Sub Sector Total:				125244000.00				
			Sub Sector Total:		670000000.00		1015147000.00				
			Sector Total:		765000000.00		2106435000.00				
TOTAL - Loans					2299102539		69595481812.00				

4.G,H Sector Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentry budget)		Progressive last year upto the Month
					Total		Total		Total		Total
ECG			7810	INTER STATE SETTLEMENT	2907722.00		4641329.00		500000.00		1000000
			Sub Sub Sector Total:		2907722.00		4641329.00				
			Sub Sector Total:		2907722.00		4641329.00				
			Sector Total:		2907722.00		4641329.00				
TOTAL - G,H sector heads					2907722		4641329.00				
TOTAL - Expenditure					79951982930		794507539280.74				
TOTAL (Part I : CONSOLIDATED FUND)					79951982930						

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2205	ART AND CULTURE		10000100.00		
			10000000.00		
TOTAL (PART II : CONTINGENCY FUND)			20000100.00		

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	653617373.00	9470033721.00	1244433828.00	12727984764.00	-590816455.00	-3257951043.00	
			Sub Sub Sector Total:		653617373.00	9470033721.00	1244433828.00	12727984764.00	-590816455.00	-3257951043.00	
			Sub Sector Total:		653617373.00	9470033721.00	1244433828.00	12727984764.00	-590816455.00	-3257951043.00	
	c		8011	INSURANCE AND PENSION FUNDS	105896183.00	1900729025.00	143675659.00	2147853036.00	-37779476.00	-247124011.00	
			Sub Sub Sector Total:		105896183.00	1900729025.00	143675659.00	2147853036.00	-37779476.00	-247124011.00	
			Sub Sector Total:		105896183.00	1900729025.00	143675659.00	2147853036.00	-37779476.00	-247124011.00	
			Sector Total:		759513556	11370762746.00	1388109487.00	14875837800.00	-628595931.00	-3505075054.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	0.00	56097078601.00	0.00	51287739500.00	0.00	4809339101.00	
			Sub Sub Sector Total:		0.00	56097078601.00	0.00	51287739500.00	0.00	4809339101.00	

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAJ	a	Sub Sector Total:			0.00	56097078601.00	0.00	51287739500.00	0.00	4809339101.00	
	b		8222	SINKING FUNDS		1500000000.00		3000000000.00	0.00	-1500000000.00	
			8223	FAMINE RELIEF FUNDS	52248.00	52248.00	0.00		52248.00	52248.00	
			8229	DEVELOPMENT AND WELFARE FUNDS	220000000.00	551850000.00	0.00		220000000.00	551850000.00	
			8235	GENERAL AND OTHER RESERVE FUNDS		426550.00	0.00		0.00	426550.00	
		Sub Sub Sector Total:			220052248.00	7018978798.00	0.00	3000000000.00	220052248.00	4018978798.00	
		Sub Sector Total:			220052248.00	7018978798.00	0.00	3000000000.00	220052248.00	4018978798.00	
		Sector Total:			220052248	63116057399.00	0.00	54287739500.00	220052248.00	8828317899.00	
PAK	a		8342	OTHER DEPOSITS	1094452183.00	12698082982.00	1138436926.00	11920808043.00	-43984743.00	777274939.00	
		Sub Sub Sector Total:			1094452183.00	12698082982.00	1138436926.00	11920808043.00	-43984743.00	777274939.00	
		Sub Sector Total:			1094452183.00	12698082982.00	1138436926.00	11920808043.00	-43984743.00	777274939.00	
	b		8443	CIVIL DEPOSITS	2278308331.00	17896785956.00	2014739739.00	18984078616.00	263568592.00	-1087292660.00	
			8449	OTHER DEPOSITS	125103722.00	1274335305.00	125103722.00	1251080262.00	0.00	23255043.00	
		Sub Sub Sector Total:			2403412053.00	19171121261.00	2139843461.00	20235158878.00	263568592.00	-1064037617.00	
		Sub Sector Total:			2403412053.00	19171121261.00	2139843461.00	20235158878.00	263568592.00	-1064037617.00	
	c		8550	CIVIL ADVANCES	801295067.00	4160401360.00	857353561.00	4216459854.00	-56058494.00	-56058494.00	
		Sub Sub Sector Total:			801295067.00	4160401360.00	857353561.00	4216459854.00	-56058494.00	-56058494.00	
		Sub Sector Total:			801295067.00	4160401360.00	857353561.00	4216459854.00	-56058494.00	-56058494.00	
		Sector Total:			4299159303	36029605603.00	4135633948.00	36372426775.00	163525355.00	-342821172.00	
PAL	b		8658	SUSPENSE ACCOUNTS	939403028.59	1592387728.00	4454614659.00	3985015124.00	-3515211630.41	-2392627396.00	
		Sub Sub Sector Total:			939403028.59	1592387728.00	4454614659.00	3985015124.00	-3515211630.41	-2392627396.00	
		Sub Sector Total:			939403028.59	1592387728.00	4454614659.00	3985015124.00	-3515211630.41	-2392627396.00	
	c		8670	CHEQUES AND BILLS	65566539502.00	589781780394.00	65529859415.00	589616682612.27	36680087.00	165097781.73	
			8671	DEPARTMENTAL BALANCES	3202815.00	26100358.00	52275643.00	79177399.00	-49072828.00	-53077041.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	76966410736.60	614694423266.20	117266224614.00	661692065870.00	-40299813877.40	-46997642603.80	
			8675	DEPOSITS WITH RESERVE BANK	26575908334.35	241825830515.90	26575908334.35	241825830515.90	0.00	0.00	
		Sub Sub Sector Total:			169112061387.95	1446328134534.10	209424268006.35	1493213756397.17	-40312206618.40	-46885621863.07	
		Sub Sector Total:			169112061387.95	1446328134534.10	209424268006.35	1493213756397.17	-40312206618.40	-46885621863.07	
		Sector Total:			170051464416.54	1447920522262.10	213878882665.35	1497198771521.17	-43827418248.81	-49278249259.07	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	9977423638.00	74460102820.00	9824242808.00	72782366954.00	153180830.00	1677735866.00	
		Sub Sub Sector Total:			9977423638.00	74460102820.00	9824242808.00	72782366954.00	153180830.00	1677735866.00	
		Sub Sector Total:			9977423638.00	74460102820.00	9824242808.00	72782366954.00	153180830.00	1677735866.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT	0.00	-94308.00	-2549805120.00	-854290911.00	2549805120.00	854196603.00	
		Sub Sub Sector Total:			0.00	-94308.00	-2549805120.00	-854290911.00	2549805120.00	854196603.00	
		Sub Sector Total:			0.00	-94308.00	-2549805120.00	-854290911.00	2549805120.00	854196603.00	
		Sector Total:			9977423638	74460008512.00	7274437688.00	71928076043.00	2702985950.00	2531932469.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					185307613161.54	163289695652.10	226677063788.35	1674662851639.17	-41369450626.81	-41765895117.07	
Grand Expenditure and Progressive Total:					306629046718.35	2469190391019.91		Grand Receipt and Progressive Total:	297629988524.00	2469189736079.32	