

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	10466600000.00	62799600000.00	0		
			0006	State Goods and Services Tax (SGST)	19164450014.00	76605566103.00	0		
			0020	Corporation Tax	9426000000.00	52310600000.00	0		
			0021	Taxes on Income Other than Corporation Tax	9577600000.00	53155500000.00	0		
			0023	Hotel Receipts Tax	727498.00	2491252.00	0		
			0028	Other Taxes on Income and Expenditure	213635.00	2578948.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					48635591147.00	244876336303.00
	b		0029	Land Revenue	684033313.00	7820594838.00	0		
			0030	Stamps and Registration Fees	1662339313.00	13809931284.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					2346372626.00	21630526122.00
	c		0037	Customs	1957400000.00	11744400000.00	0		
			0038	Union Excise Duties	947800000.00	5686800000.00	0		
			0039	State Excise	5229619312.00	39186619266.00	0		
			0040	Taxes on Sales, Trade etc.	5012292091.00	40281404655.00	0		
			0041	Taxes on Vehicles	1351035601.00	10888833031.00	0		
			0042	Taxes on Goods and Passengers	28545878.00	288932484.00	0		
			0043	Taxes and Duties on Electricity	2389359810.00	23855660512.00	0		
			0044	Service Tax	20000000.00	120002534.00	0		
			0045	Other Taxes and Duties on Commodities and Services	2000.00	28193.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					16936054692.00	132052680675.00
	Sector Total:					67918018465.00	398559543100.00		
RRB	b		0049	Interest Receipts	39031130.66	895121511.76	0		
			0050	Dividends and Profits		36377780.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					39031130.66	931499291.76
	c	i	0051	Public Service Commission	30078751.00	69015291.00	0		
			0055	Police	25984742.00	249655637.00	0		
			0056	Jails	2987987.00	20068593.00	0		
			0058	Stationery and Printing	5292601.00	13834168.00	0		
			0059	Public Works	10835879.00	194834739.00	0		
			0070	Other Administrative Services	17250275.00	252933375.00	0		
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	21501326.00	380102715.00	0		
			0075	Miscellaneous General Services	186124.00	376467983.00	0		
			Sub Sub Sector Total:						1556912501.00
		ii	0202	Education, Sports, Art and Culture	14739689.00	161661536.00	0		
			0210	Medical and Public Health	4572723.00	996205266.00	0		
			0211	Family Welfare	92375.00	756550.00	0		
			0215	Water Supply and Sanitation	4140094.00	16904833.00	0		
			0216	Housing	4564664.00	43160767.00	0		
			0217	Urban Development	13861032.00	69111660.00	0		
			0220	Information and Publicity	13178.00	469872.00	0		
			0230	Labour and Employment	17850718.00	243811541.00	0		
			0235	Social Security and Welfare	888533.00	53852408.00	0		
			0250	Other Social Services	5665760.00	195013074.00	0		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii		Sub Sub Sector Total:		1780947507.00		
		iii	0401	Crop Husbandry	14092238.00	108998419.00	0	
			0403	Animal Husbandry	9894388.00	43280843.00	0	
			0405	Fisheries	9415599.00	46014993.00	0	
			0406	Forestry and Wild Life	194295608.00	2801734900.00	0	
			0408	Food Storage and Warehousing	915443.00	8498873.00	0	
			0425	Cooperation	876012.00	6832909.00	0	
			0435	Other Agricultural Programmes	629976.00	14734461.00	0	
			0515	Other Rural Development Programmes	4062246.00	52588389.00	0	
			0700	Major Irrigation	291037922.00	3447778940.00	0	
			0701	Major and Medium Irrigation	6114157.00	42815147.00	0	
			0702	Minor Irrigation	245295984.00	1459944285.00	0	
			0801	Power		11000.00	0	
			0802	Petroleum	3600.00	10575.00	0	
			0851	Village and Small Industries	3623174.00	20956507.00	0	
			0852	Industries	16082727.00	134864500.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	12974786979.00	95273071664.00	0	
			0875	Other Industries	2960.00	17747.00	0	
			1054	Roads and Bridges	1510320.00	5867482.00	0	
			1475	Other General Economic Services	14040307.00	106731291.00	0	
				Sub Sub Sector Total:		103574752925.00		
				Sub Sector Total:	13967186091.00	106912612933.00		
				Sector Total:	14006217221.66	107844112224.76		
RRC			1601	Grants-in-aid from Central Government	7365983828.00	75610711021.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	7365983828.00	75610711021.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT		85872993220.00	51583453000	46800785000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	26415000.00	55389367001.00	2180200000	1613914000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	26415000.00	141262360221.00		
ECF	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE		20.00	0	
				Sub Sub Sector Total:		20.00		
		c	6217	LOANS FOR URBAN DEVELOPMENT	2473333.00	397867643.00	553500000	1025000000
				Sub Sub Sector Total:		397867643.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE		10000.00	0	
				Sub Sub Sector Total:		10000.00		
				Sub Sector Total:	2473333.00	397877663.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY	6750.00	10250.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	35724631.00	139957945.00	1145000000	1565000000
			6425	LOANS FOR COOPERATION-	235000.00	152978164.00	507501000	507501000
				Sub Sub Sector Total:		292946359.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-		30000.00	10000	10000
				Sub Sub Sector Total:		30000.00		
				Sub Sector Total:	35966381.00	292976359.00		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECF	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	54653.00	332513.00	1000000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:	54653.00	332513.00		
				Sector Total:	38494367.00	691186535.00		
ECG			7810	INTER STATE SETTLEMENT		1457970.00	500000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:		1457970.00		
				Sector Total:				
			4000	MISCELLANEOUS CAPITAL RECEIPTS	535988.00	1033123.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:		1033123.00		
				Sector Total:	535988.00	1033123.00		
TOTAL - Receipts					89355664869.66	723970404194.76		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	39954262.00	361297810.00	713730000.00	629863000
			2012	PRESIDENT, VICE- PRESIDENT, GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	7853747.00	89131264.00	139500000.00	137664000
			2013	COUNCIL OF MINISTERS	26825361.00	513525265.00	641200000.00	689166000
			2014	ADMINISTRATION OF JUSTICE	368034067.00	2939301627.00	4444832000.00	4436152300
			2015	ELECTIONS	93034281.00	698000519.00	1177024000.00	995990000
				Sub Sub Sector Total:	535701718.00	4601256485.00		
				Sub Sector Total:	535701718.00	4601256485.00		
	b	ii	2029	LAND REVENUE	1003421013.00	3822835650.00	7801865000.00	5790873000
			2030	STAMPS AND REGISTRATION	25347509.00	218206030.00	1257485100.00	1273105100
				Sub Sub Sector Total:	1028768522.00	4041041680.00		
		iii	2039	STATE EXCISE	78545139.00	657377195.00	1075230000.00	1198658100
			2040	TAXES ON SALES, TRADE ETC.	61465415.00	668838887.00	1093409000.00	1095740000
			2041	TAXES ON VEHICLES	26653041.00	268323209.00	648223200.00	698656000
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	2507355532.00	2579618501.00	2614710000.00	2414710000
				Sub Sub Sector Total:	2674019127.00	4174157792.00		
				Sub Sector Total:	3702787649.00	8215199472.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	1500000000.00	1500000000.00	3000000000.00	2750000000
			2049	INTEREST PAYMENTS	6065188216.00	41924516506.74	65762340500.00	62555743200
				Sub Sub Sector Total:	7565188216.00	43424516506.74		
				Sub Sector Total:	7565188216.00	43424516506.74		
	d		2051	PUBLIC SERVICE COMMISSION	13139040.00	173463440.00	233710000.00	231026000
			2052	SECRETARIAT - GENERAL SERVICES	338620370.00	2540854679.00	5083591200.00	4305252000
			2053	DISTRICT ADMINISTRATION	247443760.00	2750688763.00	3394676100.00	3387845000
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	63638321.00	667413382.00	997382000.00	1147542100
			2055	POLICE-	3153357597.00	35761493144.00	48411115100.00	47625413000
			2056	JAILS	115322730.00	1245552562.00	1954425000.00	1960130000
			2058	STATIONERY AND PRINTING	3104215.00	53958013.00	207720000.00	208020000
			2059	PUBLIC WORKS	383360637.00	4224880278.00	6223865000.00	6253399100

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	d		2070	OTHER ADMINISTRATIVE SERVICES	156437797.00	1528627380.00	2702958000.00	2644481100
				Sub Sub Sector Total:	4474424467.00	48946931641.00		
				Sub Sector Total:	4474424467.00	48946931641.00		
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	7643831857.00	63686401052.00	69896140000.00	67090583000
			2075	MISCELLANEOUS GENERAL SERVICES	421200.00	1186342.00	3300000.00	3400000
				Sub Sub Sector Total:	7644253057.00	63687587394.00		
				Sub Sector Total:	7644253057.00	63687587394.00		
				Sector Total:	23922355107.00	168875491498.74		
ERB	a		2202	GENERAL EDUCATION	13402302466.00	130040326916.00	174234521400.00	175962131900
			2203	TECHNICAL EDUCATION-	147104053.00	1462916074.00	2272777000.00	2087615000
			2204	SPORTS AND YOUTH SERVICES	57195300.00	310920256.00	1440595000.00	1621085400
			2205	ART AND CULTURE	31844493.00	253831379.00	600175000.00	587218000
				Sub Sub Sector Total:	13638446312.00	132067994625.00		
				Sub Sector Total:	13638446312.00	132067994625.00		
	b		2210	MEDICAL AND PUBLIC HEALTH-	7354112846.00	42346244804.00	57737623000.00	55791944300
			2211	FAMILY WELFARE-	232596269.00	2414359362.00	3294681000.00	3222884000
				Sub Sub Sector Total:	7586709115.00	44760604166.00		
				Sub Sector Total:	7586709115.00	44760604166.00		
	c		2215	WATER SUPPLY AND SANITATION-	198745718.00	2310146540.00	7879995000.00	8409707700
			2216	HOUSING-	25377684.00	1550526682.00	15998268000.00	16496932000
			2217	URBAN DEVELOPMENT-	1763674156.00	9813917360.00	18772052000.00	23119805000
				Sub Sub Sector Total:	1987797558.00	13674590582.00		
				Sub Sector Total:	1987797558.00	13674590582.00		
	d		2220	INFORMATION AND PUBLICITY	216909889.00	1083023739.00	2204230000.00	2180330000
				Sub Sub Sector Total:	216909889.00	1083023739.00		
				Sub Sector Total:	216909889.00	1083023739.00		
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	145948345.00	1097678604.00	3336252000.00	3735755000
				Sub Sub Sector Total:	145948345.00	1097678604.00		
				Sub Sector Total:	145948345.00	1097678604.00		
	f		2230	LABOUR AND EMPLOYMENT-	224948581.00	1868307929.00	4364092000.00	4570325300
				Sub Sub Sector Total:	224948581.00	1868307929.00		
				Sub Sector Total:	224948581.00	1868307929.00		
	g		2235	SOCIAL SECURITY AND WELFARE	1119325494.00	15741036171.00	25111890000.00	26185191400
			2236	NUTRITION-	27188558.00	5095097989.00	8207860000.00	8756685000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	331450978.00	2948448084.00	12105799000.00	12983510000
				Sub Sub Sector Total:	1477965030.00	23784582244.00		
				Sub Sector Total:	1477965030.00	23784582244.00		
	h		2250	OTHER SOCIAL SERVICES	7900791.00	24889064.00	192660000.00	167910000
			2251	SECRETARIAT - SOCIAL SERVICES	11475054.00	135299359.00	217390000.00	217490000
				Sub Sub Sector Total:	19375845.00	160188423.00		
				Sub Sector Total:	19375845.00	160188423.00		
				Sector Total:	25298100675.00	218496970312.00		
ERC	a		2401	CROP HUSBANDRY-	3931880745.00	59761749940.00	85640658100.00	84062542500
			2402	SOIL AND WATER CONSERVATION	33657542.00	383135626.00	1501620000.00	2492340000
			2403	ANIMAL HUSBANDRY-	342471570.00	3208265486.00	5268805000.00	5815628100

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1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	a		2405	FISHERIES-	86336871.00	966118717.00	1650840000.00	1386871600
			2406	FORESTRY AND WILD LIFE-	1731119055.00	14217352960.00	22058908100.00	19171581742
			2408	FOOD, STORAGE AND WAREHOUSING	6104742814.00	25972449146.00	48127917000.00	49072696100
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	113076976.00	1586748307.00	2070896000.00	1884622300
			2425	CO-OPERATION-	183871830.00	1939143343.00	3733458000.00	3445792100
				Sub Sub Sector Total:	12527157403.00	108034963525.00		
				Sub Sector Total:	12527157403.00	108034963525.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-		3030345700.00	5390939000.00	4171029000
			2505	RURAL EMPLOYMENT-	601042599.00	10072677374.00	16528340000.00	16031340000
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	1821962561.00	13706065672.00	21326493000.00	29903949000
				Sub Sub Sector Total:	2423005160.00	26809088746.00		
				Sub Sector Total:	2423005160.00	26809088746.00		
	d		2700	MAJOR IRRIGATION	52271034.00	806468996.00	999788000.00	992390000
			2701	MAJOR AND MEDIUM IRRIGATION	303587752.00	3320210135.00	5243441000.00	2797646000
			2702	MINOR IRRIGATION	56325981.00	595013622.00	884836000.00	1011180000
				Sub Sub Sector Total:	412184767.00	4721692753.00		
				Sub Sector Total:	412184767.00	4721692753.00		
	e		2801	POWER-		24700000000.00	38010201000.00	44038200000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-		656500000.00	1010100000.00	720100000
				Sub Sub Sector Total:		25356500000.00		
				Sub Sector Total:		25356500000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	172378042.00	1438420473.00	2266977000.00	2425622100
			2852	INDUSTRIES	93149340.00	1333520297.00	2130640000.00	2037790100
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	35685456.00	3076810804.00	6295760000.00	6675482000
				Sub Sub Sector Total:	301212838.00	5848751574.00		
				Sub Sector Total:	301212838.00	5848751574.00		
	g		3054	ROADS AND BRIDGES	434712591.00	4475554538.00	16941187000.00	15945277100
				Sub Sub Sector Total:	434712591.00	4475554538.00		
				Sub Sector Total:	434712591.00	4475554538.00		
	h		3275	OTHER COMMUNICATION SERVICES	19056000.00	175924000.00	1201126300.00	1275793200
				Sub Sub Sector Total:	19056000.00	175924000.00		
				Sub Sector Total:	19056000.00	175924000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH	11000000.00	71057000.00	237500000.00	245000000
				Sub Sub Sector Total:	11000000.00	71057000.00		
				Sub Sector Total:	11000000.00	71057000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	15858186.00	189603469.00	385210000.00	379760000
			3452	TOURISM	163300000.00	326250000.00	460540000.00	455000000
			3454	CENSUS, SURVEYS AND STATISTICS-	25685136.00	277977917.00	446600000.00	730192000
			3475	OTHER GENERAL ECONOMIC SERVICES	6547915.00	70011491.00	98230000.00	97278000
				Sub Sub Sector Total:	211391237.00	863842877.00		
				Sub Sector Total:	211391237.00	863842877.00		
				Sector Total:	16339719996.00	176357375013.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	421946843.00	7238128843.00	11186492000.00	11203124000

PART I : CONSOLIDATED FUND									
1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERD				Sub Sub Sector Total:	421946843.00	7238128843.00			
				Sub Sector Total:	421946843.00	7238128843.00			
				Sector Total:	421946843.00	7238128843.00			
TOTAL - Revenue Expenditure					65982122621	570967965666.74			
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECA			4055	CAPITAL OUTLAY ON POLICE	3904953.00	99178787.00	1316896000.00	1354116000	
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	150314268.00	1491278581.00	7499168100.00	5659340400	
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	759161.00	3275086.00	1058034000.00	1854373000	
				Sub Sub Sector Total:	154978382.00	1593732454.00			
				Sub Sector Total:	154978382.00	1593732454.00			
				Sector Total:	154978382.00	1593732454.00			
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	265555973.00	1674071113.00	5869055100.00	8515390500	
				Sub Sub Sector Total:	265555973.00	1674071113.00			
				Sub Sector Total:	265555973.00	1674071113.00			
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	542230547.00	1890543953.00	7559406000.00	8738825372	
				Sub Sub Sector Total:	542230547.00	1890543953.00			
				Sub Sector Total:	542230547.00	1890543953.00			
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	318204562.00	11818031267.00	15783325000.00	10989202100	
			4216	CAPITAL OUTLAY ON HOUSING	21601215.00	527134002.00	1563850000.00	2058587700	
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	32000000.00	3078184000.00	7405024000.00	8444849200	
				Sub Sub Sector Total:	371805777.00	15423349269.00			
				Sub Sector Total:	371805777.00	15423349269.00			
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	169135740.00	1587882692.00	5719532200.00	6111189400	
				Sub Sub Sector Total:	169135740.00	1587882692.00			
				Sub Sector Total:	169135740.00	1587882692.00			
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	16520.00	3699556.00	589850000.00	585750000	
				Sub Sub Sector Total:	16520.00	3699556.00			
				Sub Sector Total:	16520.00	3699556.00			
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	15162983.00	153984160.00	239100000.00	312451300	
				Sub Sub Sector Total:	15162983.00	153984160.00			
				Sub Sector Total:	15162983.00	153984160.00			
				Sector Total:	1363907540.00	20733530743.00			
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY		23933000.00	111870000.00	151870000	
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	16289759.00	126624541.00	180000000.00	250000000	
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	745581.00	1123941.00	104000000.00	130600000	
			4405	CAPITAL OUTLAY ON FISHERIES		9496943.00	35100000.00	17000000	
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	30886709.00	89700268.00	266270100.00	386250100	
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND		221232000.00	588000000.00	607000000	

PART I : CONSOLIDATED FUND									
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECC	a			EDUCATION					
			4425	CAPITAL OUTLAY ON CO-OPERATION-	-280000.00	3156500.00	207003000.00	410802000	
				Sub Sub Sector Total:	47642049.00	475267193.00			
				Sub Sector Total:	47642049.00	475267193.00			
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	348413.00	1796119270.00	5745010000.00	6356960000	
				Sub Sub Sector Total:	348413.00	1796119270.00			
				Sub Sector Total:	348413.00	1796119270.00			
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	153277880.00	2152765776.00	8392774000.00	9226655000	
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	106069900.00	470789496.00	1598375000.00	1897750000	
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	440856874.00	3915300256.00	11344444000.00	11381100100	
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5135395.00	104747568.00	500000000.00	200000000	
				Sub Sub Sector Total:	705340049.00	6643603096.00			
				Sub Sector Total:	705340049.00	6643603096.00			
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS	250000000.00	3069500000.00	6324510000.00	3820950000	
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		3980100000.00	5920400000.00	6904400000	
				Sub Sub Sector Total:	250000000.00	7049600000.00			
				Sub Sector Total:	250000000.00	7049600000.00			
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	4867168.00	20114267.00	1265813000.00	1472290000	
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	556255.00	5556771.00	391653000.00	45200000	
				Sub Sub Sector Total:	5423423.00	25671038.00			
				Sub Sector Total:	5423423.00	25671038.00			
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	9232323.00	70154115.00	225670000.00	870194000	
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	3994694201.00	36144083252.00	54967311700.00	49815221100	
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT		25216643.00	122620000.00	127600000	
				Sub Sub Sector Total:	4003926524.00	36239454010.00			
				Sub Sector Total:	4003926524.00	36239454010.00			
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		1300000000.00	2150000000.00	1150010000	
				Sub Sub Sector Total:		1300000000.00			
				Sub Sector Total:		1300000000.00			
	j		5452	CAPITAL OUTLAY ON TOURISM	150000000.00	432500000.00	700000000.00	580000000	
				Sub Sub Sector Total:	150000000.00	432500000.00			
				Sub Sector Total:	150000000.00	432500000.00			
				Sector Total:	5162680458.00	53962214607.00			
				TOTAL - Capital Expenditure	6681566380	76289477804.00			
3.Loans									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	1276328523.00	64084666210.00	51583453000.00	46800785000	
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	178938969.00	1870278063.00	2180200000.00	1613914000	

PART I : CONSOLIDATED FUND												
3.Loans												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)		Progressive last year upto the Month	
					Total		Total		Total		Total	
ECE				Sub Sub Sector Total:	1455267492.00		65954944273.00					
				Sub Sector Total:	1455267492.00		65954944273.00					
				Sector Total:	1455267492.00		65954944273.00					
ECF	B	c	6215	LOANS FOR WATER SUPPLY AND SANITATION	200258000.00		741288000.00		856000000.00		750000000.00	
			6217	LOANS FOR URBAN DEVELOPMENT			255000000.00		553500000.00		1025000000.00	
				Sub Sub Sector Total:	200258000.00		996288000.00					
				Sub Sector Total:	200258000.00		996288000.00					
	C	a	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING			219903000.00		1145000000.00		1565000000.00	
				Sub Sub Sector Total:			219903000.00					
		f	6853	LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	125244000.00		125244000.00		650000000.00		505000000.00	
				Sub Sub Sector Total:	125244000.00		125244000.00					
				Sub Sector Total:	125244000.00		345147000.00					
				Sector Total:	325502000.00		1341435000.00					
TOTAL - Loans					1780769492		67296379273.00					
4.G,H Sector Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)		Progressive last year upto the Month	
					Total		Total		Total		Total	
ECG			7810	INTER STATE SETTLEMENT			1733607.00		500000.00		1000000.00	
				Sub Sub Sector Total:			1733607.00					
				Sub Sector Total:			1733607.00					
				Sector Total:			1733607.00					
TOTAL - G,H sector heads							1733607.00					
TOTAL - Expenditure					74444458493		714555556350.74					
TOTAL (Part I : CONSOLIDATED FUND)					74444458493							
PART II: CONTINGENCY FUND												
MH			Description		Debit Amount				Credit Amount			
					C		P		C		P	
2205			ART AND CULTURE				10000100.00					
					10000000.00		10000000.00					
TOTAL (PART II : CONTINGENCY FUND)					10000000.00		20000100.00					
PART III : PUBLIC ACCOUNTS												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)	
					C	P	C	P	C	P		
PAI	b		8009	STATE PROVIDENT FUNDS	802509358.00	8816416348.00	1353824921.00	11483550936.00	-551315563.00	-2667134588.00		
				Sub Sub Sector Total:	802509358.00	8816416348.00	1353824921.00	11483550936.00	-551315563.00	-2667134588.00		
				Sub Sector Total:	802509358.00	8816416348.00	1353824921.00	11483550936.00	-551315563.00	-2667134588.00		
	c		8011	INSURANCE AND PENSION FUNDS	113392976.00	1794832842.00	157600501.00	2004177377.00	-44207525.00	-209344535.00		
				Sub Sub Sector Total:	113392976.00	1794832842.00	157600501.00	2004177377.00	-44207525.00	-209344535.00		
				Sub Sector Total:	113392976.00	1794832842.00	157600501.00	2004177377.00	-44207525.00	-209344535.00		
				Sector Total:	915902334	10611249190.00	1511425422.00	13487728313.00	-595523088.00	-2876479123.00		
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	40500000000.00	56097078601.00	43850717000.00	51287739500.00	-3350717000.00	4809339101.00		
				Sub Sub Sector Total:	40500000000.00	56097078601.00	43850717000.00	51287739500.00	-3350717000.00	4809339101.00		
				Sub Sector Total:	40500000000.00	56097078601.00	43850717000.00	51287739500.00	-3350717000.00	4809339101.00		
	b		8222	SINKING FUNDS	1500000000.00	1500000000.00	1500000000.00	3000000000.00	0.00	-1500000000.00		
			8229	DEVELOPMENT AND WELFARE	2540000000.00	5298500000.00	0.00		2540000000.00	5298500000.00		

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAJ	b			FUNDS							
			8235	GENERAL AND OTHER RESERVE FUNDS	267490.00	426550.00	0.00		267490.00	426550.00	
				Sub Sub Sector Total:	4040267490.00	6798926550.00	1500000000.00	3000000000.00	2540267490.00	3798926550.00	
				Sub Sector Total:	4040267490.00	6798926550.00	1500000000.00	3000000000.00	2540267490.00	3798926550.00	
				Sector Total:	44540267490	62896005151.00	45350717000.00	54287739500.00	-810449510.00	8608265651.00	
PAK	a		8342	OTHER DEPOSITS	1130453326.00	11603630799.00	930527742.00	10782371117.00	199925584.00	821259682.00	
				Sub Sub Sector Total:	1130453326.00	11603630799.00	930527742.00	10782371117.00	199925584.00	821259682.00	
				Sub Sector Total:	1130453326.00	11603630799.00	930527742.00	10782371117.00	199925584.00	821259682.00	
	b		8443	CIVIL DEPOSITS	1273036599.00	15618477625.00	1540725831.00	16969338877.00	-267689232.00	-1350861252.00	
			8449	OTHER DEPOSITS	145196975.00	1149231583.00	145196975.00	1125976540.00	0.00	23255043.00	
				Sub Sub Sector Total:	1418233574.00	16767709208.00	1685922806.00	18095315417.00	-267689232.00	-1327606209.00	
				Sub Sector Total:	1418233574.00	16767709208.00	1685922806.00	18095315417.00	-267689232.00	-1327606209.00	
	c		8550	CIVIL ADVANCES	736134846.00	3359106293.00	736134846.00	3359106293.00	0.00	0.00	
				Sub Sub Sector Total:	736134846.00	3359106293.00	736134846.00	3359106293.00	0.00	0.00	
				Sub Sector Total:	736134846.00	3359106293.00	736134846.00	3359106293.00	0.00	0.00	
				Sector Total:	3284821746	31730446300.00	3352585394.00	32236792827.00	-67763648.00	-506346527.00	
PAL	b		8658	SUSPENSE ACCOUNTS	-47696947066.97	652984699.41	-48079897453.00	-469599535.00	382950386.03	1122584234.41	
				Sub Sub Sector Total:	-47696947066.97	652984699.41	-48079897453.00	-469599535.00	382950386.03	1122584234.41	
				Sub Sector Total:	-47696947066.97	652984699.41	-48079897453.00	-469599535.00	382950386.03	1122584234.41	
	c		8670	CHEQUES AND BILLS	53901614709.00	524215240892.00	53894633785.00	524086823197.27	6980924.00	128417694.73	
			8671	DEPARTMENTAL BALANCES	2426298.00	22897543.00	2459454.00	26901756.00	-33156.00	-4004213.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	59912649163.60	537728012529.60	73443636479.40	544425841256.00	-13530987315.80	-6697828726.40	
			8675	DEPOSITS WITH RESERVE BANK	27463627276.71	215249922181.55	27463627276.71	215249922181.55	0.00	0.00	
				Sub Sub Sector Total:	141280317447.31	1277216073146.15	154804356995.11	1283789488390.82	-13524039547.80	-6573415244.67	
				Sub Sector Total:	141280317447.31	1277216073146.15	154804356995.11	1283789488390.82	-13524039547.80	-6573415244.67	
				Sector Total:	93583370380.34	1277869057845.56	106724459542.11	1283319888855.82	-13141089161.77	-5450831010.26	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	7538895379.00	64482679182.00	7197445221.00	62958124146.00	341450158.00	1524555036.00	
				Sub Sub Sector Total:	7538895379.00	64482679182.00	7197445221.00	62958124146.00	341450158.00	1524555036.00	
				Sub Sector Total:	7538895379.00	64482679182.00	7197445221.00	62958124146.00	341450158.00	1524555036.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT	0.00	-94308.00	2536103552.00	1695514209.00	-2536103552.00	-1695608517.00	
				Sub Sub Sector Total:	0.00	-94308.00	2536103552.00	1695514209.00	-2536103552.00	-1695608517.00	
				Sub Sector Total:	0.00	-94308.00	2536103552.00	1695514209.00	-2536103552.00	-1695608517.00	
				Sector Total:	7538895379	64482584874.00	9733548773.00	64653638355.00	-2194653394.00	-171053481.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					149863257329.34	1447589343360.56	166672736131.11	1447985787850.82	-16809478801.77	-396444490.26	
Grand Expenditure and Progressive Total:					241127194624.11	2162561344301.56		Grand Receipt and Progressive Total:		239218922199.00	2171559747555.32