

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL
(A&E)**

GUJARAT

CIVIL ACCOUNTS

OF

**THE GOVERNMENT OF GUJARAT
FOR THE MONTH OF**

SEPTEMBER 2022

ACCOUNTS AT A GLANCE

ACCOUNTS FOR THE MONTH OF SEPTEMBER 2022

Receipts (₹ in Crore)	Details	Payments (₹ in Crore)
459.91	Opening Cash Balance as on 01st September, 2022	
11,012.59	(a) Tax Revenue	
1,033.45	(b) Non Tax Revenue	
1,630.21	(c) Grants in aid and Contributions	
13,676.25	TOTAL REVENUE RECEIPTS	
0.00	TOTAL CAPITAL RECEIPTS (4000)	
	Revenue Expenditure	
	(A) General Services	5,133.68
	(B) Social Services	7,514.77
	(C) Economic Services	3,432.27
	(D) Grants in aid and Contributions	30.26
	TOTAL REVENUE EXPENDITURE	16,110.98
	Capital Expenditure	
	(A) General Services	10.59
	(B) Social Services	786.50
	(C) Economic Services	3,257.28
	TOTAL CAPITAL EXPENDITURE	4,054.37
2,257.84	E Public Debt	530.91
8.00	F Loans and Advances	107.84
15,942.09	TOTAL PART I CONSOLIDATED FUND	20,804.10
0.00	TOTAL PART II Contingency Fund	1.93
94.56	I SmallSavings, Provident Fund etc	215.33
	J Reserve Funds	
0.00	(a) Reserve Funds bearing Interest	0.00
163.64	(b) Reserve Funds not bearing Interest	160.04
	K Deposits and Advances	
419.68	(a) Deposits bearing Interest	527.65
4,957.27	(b) Deposits not bearing Interest	4,366.72
0.00	(c) Civil Advances	0.00
60,614.24	(L) Suspense and Miscellaneous	56,295.81
1,596.92	(M) Remittances	1,521.04
67,846.31	TOTAL PART III PUBLIC ACCOUNT	63,086.59
	CLOSING CASH BALANCE	355.69
84,248.31		84,248.31

ANALYSIS OF MONTHLY CIVIL ACCOUNTS

ANALYSIS OF MONTHLY CIVIL ACCOUNTS FOR THE MONTH OF SEPTEMBER, 2022

(₹ in crores)					
Sr.No.	Details	Budget Estimates 2022-23	Actuals up to September, 2022	% of actuals to Budget estimates (Current)	% of actuals to Budget estimates (Corresponding to previous year)
1	Revenue Receipts				
	(a) Tax Revenue	1,48,301.12	70,909.31	47.81	39.63
	(b) Non Tax Revenue	17,761.67	7,593.36	42.75	31.09
	(c) Grants in aid and Contributions	15,982.67	11,435.12	71.55	71.51
	TOTAL	1,82,045.46	89,937.79	49.40	41.87
2	Capital Receipts				
	(a) Recovery of Loans and Advances	250.00	98.04	39.22	36.15
	(b) Other Receipts(4000 Capital)	0.00	0.00	-	-
	(c) Borrowings	28,975.51	4,987.13	17.21	32.96
	(d) Other Liabilities	7,137.20	-3,437.52	-48.16	7.57
3	TOTAL RECEIPTS (1 + 2)	2,18,408.17	91,585.44	41.93	39.90
4	Interest payment (M.H.2049)	27,120.14	11,607.64	42.80	44.60
5	Expenditure				
	(a) Revenue Expenditure	1,81,039.60	76,603.48	42.31	41.27
	(b) Capital Expenditure	35,898.46	14,293.84	39.82	33.14
6	TOTAL EXPENDITURE 5(a) + 5(b)	2,16,938.06	90,897.32	41.90	40.01
7	Loans and Advances disbursed	1,470.11	688.11	46.81	25.03
8	Revenue (+) Surplus/ (-) Deficit [1-5(a)]	1,005.86	13,334.31	1,325.66	124.43
9	Fiscal (+) Surplus/ (-) Deficit [1 + 2(a) +2(b) - 6 - 7]	-36,112.71	-1,549.60	4.29	29.15
10	Primary (+) Surplus/ (-) Deficit	-8,992.57	10,058.04	-111.85	-53.20

GENERAL STATEMENT OF ACCOUNTS

**CIVIL ACCOUNT
OF
THE GOVERNMENT OF GUJARAT
FOR THE MONTH ENDING SEPTEMBER 2022
GENERAL STATEMENT OF ACCOUNT**

(₹ in Crore)

	CURRENT MONTH	PROGRESSIVE
<u>PART-I-CONSOLIDATED FUND</u>		
TOTAL-Revenue receipts	13,676.25	89,937.79
TOTAL-Capital receipts	0.00	0.00
TOTAL-Expenditure met from Revenue	16,110.98	76,603.48
TOTAL-Capital Expenditure outside the Revenue Account	4,054.37	14,293.84
NET-Public Debt,Loans and Advances by Government and Inter State Settlement	1,627.09	4,397.05
NET-PART-I-CONSOLIDATED FUND	-4,862.01	3,437.52
NET-PART-II-CONTIGENCY FUND	-1.93	-28.91
NET-PART-III-PUBLIC ACCOUNT	4,759.72	-3,324.22
TOTAL TRANSACTIONS	-104.22	84.39
OPENING BALANCE	459.91	271.30
CLOSING BALANCE	355.69	355.69

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
A TAX REVENUE				
a Goods and Services Tax				
0005 Central Goods and Services Tax (CGST)	6661600000	46631200000	93261900000	32054400000
0006 State Goods and Services Tax (SGST)	37508814331	240006747011	576920000000	192845427727
0007 Union Territory Goods and Services Tax (UTGST)				
0008 Integrated Goods and Services Tax (IGST)				
0009 Goods and Services Tax Compensation Cess				
Total: a	44170414331	286637947011	670181900000	224899827727
b Taxes on Income and Expenditure				
0020 Corporation Tax	6334700000	38641700000	88685100000	24534600000
0021 Taxes on Income other than Corporation Tax	6117900000	37319400000	85651100000	24931500000
0022 Taxes on Agricultural Income				
0028 Other Taxes on Income and Expenditure	214459173	1250676301	3220000000	1266137473
Total: b	12667059173	77211776301	177556200000	50732237473
c Taxes on Property and Capital Transactions				
0029 Land Revenue	2649854055	18295764519	24700015000	12283914502
0030 Stamps and Registration Fees	11271849216	62763158866	128950000000	47971664323
0031 Estate Duty				
0032 Taxes on Wealth			-3200000	
0035 Taxes on Immovable Property Other than Agriculture Land	483460683	2313919256	3895000000	900970855
Total: c	14405163954	83372842641	157541815000	61156549680

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
A TAX REVENUE				
d Taxes on Commodities and Services				
0037 Customs	879599999	6157200000	12314600000	5994600000
0038 Union Excise Duties	274000000	1918000000	3835900000	2902800000
0039 State Excise	193220889	845845635	1490000000	696524969
0040 Taxes on Sales,Trade etc.	30449630508	184725896823	320120000000	132477621312
0041 Taxes on Vehicles	3865333284	22524340579	47120000000	16863781019
0042 Taxes on Goods and Passengers	38379822	528051177	1320000000	7762014
0043 Taxes and Duties on Electricity	2926347978	42413972883	91530000000	36785375175
0044 Service Tax	20400000	142800000	285200000	61200757
0045 Other Taxes and Duties on Commodities and Services	236331192	2614469264	5715600000	1868225084
Total: d	38883243672	261870576361	483731300000	197657890330
Total A TAX REVENUE	110125881130	709093142314	1489011215000	534446505210
B NON-TAX REVENUE				
a Fiscal Services				
0047 Other Fiscal Services	88048	403443	800000	294356
Total: a	88048	403443	800000	294356
b Interest Receipts, Dividends and Profits				
0049 Interest Receipts	849553700	5108558952	23875750000	1992962482
0050 Dividends and Profits	4298133	121860704	1465100000	270758136
Total: b	853851833	5230419656	25340850000	2263720618
c Other Non-Tax Revenue				
i General Services				
0051 Public Service Commission	546331	4758471	73450000	13074950

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
i General Services				
0055 Police	514940637	2125843649	7430975000	2526573182
0056 Jails	7005230	183464476	113100000	69688677
0057 Supplies and Disposals				
0058 Stationery and Printing	31607593	178919064	353100000	100302586
0059 Public Works	28114661	352091262	857450000	257979543
0070 Other Administrative Services	59855256	779291512	2562550000	469210973
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	27257609	182323301	751750000	230617157
0075 Miscellaneous General Services	24634524	9877140475	842450000	214221330
Total: i	693961841	13683832210	12984825000	3881668398
ii Social Services				
0202 Education, Sports, Art and Culture	198350291	4330144994	15998600000	3996947688
0210 Medical and Public Health	164505646	1780058613	11159400000	1570329036
0211 Family Welfare	344542	5022696	170450000	12592438
0215 Water Supply and Sanitation	189179	2743487	2144100000	402880624
0216 Housing	19712118	284318345	1349350000	66835046
0217 Urban Development	21574808	752696954	7271700000	133932516
0220 Information and Publicity	496694	2257771	14150000	6108630
0230 Labour and Employment	649733238	4519166172	9190900000	3111516797
0235 Social Security and Welfare	21079304	45392701	67750000	66807408
0250 Other Social Services	114605869	698108608	3082300000	1018833039
Total: ii	1190591689	12419910341	50448700000	10386783222
iii Economic Services				
0401 Crop Husbandry	6968935	184362484	2482450000	541598998

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
iii Economic Services				
0403 Animal Husbandry	9408992	332570535	1019350000	452011236
0404 Dairy Development		1113109	52650000	16501742
0405 Fisheries	31102191	85035424	185750000	76352461
0406 Forestry and Wild Life	18710537	135948397	714850000	113537427
0407 Plantations				
0408 Food Storage and Warehousing	3701527	70344730	269500000	23157058
0415 Agricultural Research and Education				
0425 Co-operation	5171391	123043042	1948750000	157191250
0435 Other Agricultural Programmes	135525	54708310	68300000	1997022
0506 Land Reforms	400	15429	200000	12750
0515 Other Rural Development Programmes	34947155	422540306	2963600000	200776250
0551 Hill Areas				
0575 Other Special Areas Programmes	20427968	23210961	444750000	19616669
0700 Major Irrigation	1186719672	6652198019	12342200000	6154953515
0701 Medium Irrigation	470451386	2628480730	6339400000	2840317622
0702 Minor Irrigation	3368323	39523994	930850000	176318131
0801 Power		300020	140100000	120675019
0802 Petroleum	500	500	7150000	2360
0810 Non-Conventional Sources of Energy		8226662	382200000	5235729
0851 Village and Small Industries	264500	171695779	564700000	145743692
0852 Industries	6478987	100081574	2722650000	493886110
0853 Non-Ferrous Mining and Metallurgical Industries	4582579363	25797760354	29331600000	17546447748
0875 Other Industries			224100000	
1001 Indian Railways - Miscellaneous				

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
iii Economic Services				
1051 Ports and Light Houses	1145451907	7221830649	21382825000	6172382722
1052 Shipping				
1054 Roads and Bridges	30772468	314998003	881300000	155600462
1055 Road Transport			1450000	1373644
1425 Other Scientific Research		78050	604750000	80050
1452 Tourism	12000	50061000	1616900000	3091456
1453 Foreign Trade and Export Promotion				
1456 Civil Supplies	41830	129563	25600000	272908
1475 Other General Economic Services	39315703	180767213	1193500000	285115097
Total: iii	7596031260	44599024837	88841425000	35704249128
Total: c	9480584790	70702767388	152274950000	49972700748
Total B NON-TAX REVENUE	10334524671	75933590487	177616600000	52236715722
C GRANTS-IN-AID AND CONTRIBUTIONS				
1601 Grants-in-aid from Central Government	16302129086	114351205316	159826681000	116657295938
1603 State's Share of Union Excise Duties				
Total C GRANTS-IN-AID AND CONTRIBUTIONS	16302129086	114351205316	159826681000	116657295938
Total: REVENUE RECEIPT HEADS (REVENUE ACCOUNT)	136762534887	899377938117	1826454496000	703340516870

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
a Organs of State						
2011	Parliament/State/Union Territory Legislatures		35384176		35384176	224795253
2012	President, Vice-President/Governor, Administrator of Union Territories		9688640		9688640	49108210
2013	Council of Ministers		5803913		5803913	29926093
2014	Administration of Justice		937277304		937277304	5557494642
2015	Elections		438207381		438207381	869966294
	Total: a		1426361414		1426361414	6731290492
b Fiscal Services						
i Collection of Taxes on Income and Expenditure						
2020	Collection of Taxes on Income and Expenditure					
	Total: i					
ii Collection of Taxes on Property and Capital Transactions						
2029	Land Revenue		106168374		106168374	565360527
2030	Stamps and Registration		125266169		125266169	383982669
2035	Collection of Other Taxes on Property and Capital Transactions					
	Total: ii		231434543		231434543	949343196
iii Collection of Taxes on Commodities and Services						
2039	State Excise		14796311		14796311	88441909
2040	Taxes on Sales, Trade etc.		1484832		1484832	5396198
2041	Taxes on Vehicles		164647370		164647370	1074873183
2042	Collection Charges under Central Goods and Services Tax & Integrated Goods and Services tax					
2043	Collection Charges under State Goods		198656322		198656322	1130571427

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
a Organs of State						
2011	Parliament/State/Union Territory Legislatures	483831000	483831000		200410795	200410795
2012	President, Vice-President/Governor, Administrator of Union Territories	101974000	101974000		44863413	44863413
2013	Council of Ministers	59851000	59851000		23566451	23566451
2014	Administration of Justice	12503978000	12503978000		4868801550	4868801550
2015	Elections	5857926000	5857926000		426813324	426813324
	Total: a	19007560000	19007560000		5564455533	5564455533
b Fiscal Services						
i Collection of Taxes on Income and Expenditure						
2020	Collection of Taxes on Income and Expenditure					
	Total: i					
ii Collection of Taxes on Property and Capital Transactions						
2029	Land Revenue	1760388000	1760388000		514129846	514129846
2030	Stamps and Registration	977802000	977802000		313422379	313422379
2035	Collection of Other Taxes on Property and Capital Transactions					
	Total: ii	2738190000	2738190000		827552225	827552225
iii Collection of Taxes on Commodities and Services						
2039	State Excise	218011000	218011000		79958527	79958527
2040	Taxes on Sales, Trade etc.	13896000	13896000		4902256	4902256
2041	Taxes on Vehicles	3089322000	3089322000		635686090	635686090
2042	Collection Charges under Central Goods and Services Tax & Integrated Goods and Services tax					
2043	Collection Charges under State Goods	3580506000	3580506000		1247657635	1247657635

Heads of Account	Current Month		Total	Progressive		
	Plan	Non-Plan		Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
b Fiscal Services						
iii Collection of Taxes on Commodities and Services						
2044	Collection Charges under Union Territory Goods and Services Tax					
2045	Other Taxes and Duties on Commodities and Services	17451569	17451569		156650245	156650245
	Total: iii	397036404	397036404		2455932962	2455932962
iv Other Fiscal Services						
2047	Other Fiscal Services					
	Total: iv					
	Total: b	628470947	628470947		3405276158	3405276158
c Interest Payment and Servicing of Debt						
2048	Appropriation for reduction or avoidance of debt					
2049	Interest Payments	24454128173	24454128173		116076410941	116076410941
	Total: c	24454128173	24454128173		116076410941	116076410941
d Administrative Services						
2051	Public Service Commission	54268292	54268292		203293000	203293000
2052	Secretariat - General Services	143430428	143430428		1825802930	1825802930
2053	District Administration	426199773	426199773		2426897629	2426897629
2054	Treasury and Accounts Administration	153339324	153339324		868786016	868786016
2055	Police	4539450243	4539450243		26573120394	26573120394
2056	Jails	179212772	179212772		925911537	925911537
2057	Supplies and Disposals					
2058	Stationery and Printing	52152496	52152496		224539468	224539468
2059	Public Works	525853217	525853217		1008669558	1008669558
2061	External Affairs					
2062	Vigilance	11262193	11262193		59742193	59742193

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
b Fiscal Services						
iii Collection of Taxes on Commodities and Services						
2044	Collection Charges under Union Territory Goods and Services Tax					
2045	Other Taxes and Duties on Commodities and Services	461648000	461648000		209981346	209981346
	Total: iii	7363383000	7363383000		2178185854	2178185854
iv Other Fiscal Services						
2047	Other Fiscal Services				8298707	8298707
	Total: iv				8298707	8298707
	Total: b	10101573000	10101573000		3014036786	3014036786
c Interest Payment and Servicing of Debt						
2048	Appropriation for reduction or avoidance of debt	51000000000	51000000000			
2049	Interest Payments	271201380000	271201380000		115608260971	115608260971
	Total: c	322201380000	322201380000		115608260971	115608260971
d Administrative Services						
2051	Public Service Commission	491108000	491108000		285272103	285272103
2052	Secretariat - General Services	5269786000	5269786000		1380933141	1380933141
2053	District Administration	6226177000	6226177000		2241401547	2241401547
2054	Treasury and Accounts Administration	2079452000	2079452000		801504259	801504259
2055	Police	61062738000	61062738000		23542047273	23542047273
2056	Jails	1904790000	1904790000		767985142	767985142
2057	Supplies and Disposals					
2058	Stationery and Printing	654995000	654995000		155344634	155344634
2059	Public Works	3554744000	3554744000		732144391	732144391
2061	External Affairs					
2062	Vigilance	131760000	131760000		50065609	50065609

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
d Administrative Services						
2070 Other Administrative Services		516066080	516066080		3068346205	3068346205
Total: d		6601234818	6601234818		37185108930	37185108930
e Pensions and Miscellaneous General Services						
2071 Pensions and Other Retirement Benefits		18176888653	18176888653		111509021657	111509021657
2075 Miscellaneous General Services		49734278	49734278		189257972	189257972
Total: e		18226622931	18226622931		111698279629	111698279629
Total: A GENERAL SERVICES		51336818283	51336818283		275096366150	275096366150
B SOCIAL SERVICES						
a Education, Sports, Art and Culture						
2202 General Education		32666929717	32666929717		148730068309	148730068309
2203 Technical Education		746146748	746146748		4357153420	4357153420
2204 Sports and Youth Services		429038226	429038226		1678884534	1678884534
2205 Art and Culture		195165917	195165917		584974232	584974232
Total: a		34037280608	34037280608		155351080495	155351080495
b Health and Family Welfare						
2210 Medical and Public Health		9235314333	9235314333		35897867820	35897867820
2211 Family Welfare		3475304229	3475304229		15206859985	15206859985
Total: b		12710618562	12710618562		51104727805	51104727805
c Water Supply, Sanitation, Housing and Urban Development						
2215 Water Supply and Sanitation		43932778	43932778		2643152132	2643152132
2216 Housing		1806635815	1806635815		7450989953	7450989953
2217 Urban Development		7338398577	7338398577		57294778641	57294778641
Total: c		9188967170	9188967170		67388920726	67388920726
d Information and Broadcasting						
2220 Information and Publicity		281673382	281673382		897361753	897361753

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
d Administrative Services						
2070	Other Administrative Services	7253307000	7253307000		3000107202	3000107202
	Total: d	88628857000	88628857000		32956805301	32956805301
e Pensions and Miscellaneous General Services						
2071	Pensions and Other Retirement Benefits	175904615000	175904615000		96724027579	96724027579
2075	Miscellaneous General Services	105919374000	105919374000		16975575	16975575
	Total: e	281823989000	281823989000		96741003154	96741003154
Total: A GENERAL SERVICES		721763359000	721763359000		253884561745	253884561745
B SOCIAL SERVICES						
a Education, Sports, Art and Culture						
2202	General Education	272888271000	272888271000		121274201328	121274201328
2203	Technical Education	12960832000	12960832000		3947512235	3947512235
2204	Sports and Youth Services	3379795000	3379795000		763375727	763375727
2205	Art and Culture	1410629000	1410629000		458519521	458519521
	Total: a	290639527000	290639527000		126443608811	126443608811
b Health and Family Welfare						
2210	Medical and Public Health	74452032000	74452032000		50869942461	50869942461
2211	Family Welfare	30143934000	30143934000		12445457091	12445457091
	Total: b	104595966000	104595966000		63315399552	63315399552
c Water Supply, Sanitation, Housing and Urban Development						
2215	Water Supply and Sanitation	9781310000	9781310000		1872863854	1872863854
2216	Housing	21294668000	21294668000		6230269110	6230269110
2217	Urban Development	117579498000	117579498000		40748396338	40748396338
	Total: c	148655476000	148655476000		48851529302	48851529302
d Information and Broadcasting						
2220	Information and Publicity	1738407000	1738407000		652329687	652329687

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
B SOCIAL SERVICES						
d Information and Broadcasting						
2221 Broadcasting						
Total: d		281673382	281673382		897361753	897361753
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		4215478570	4215478570		16206167216	16206167216
Total: e		4215478570	4215478570		16206167216	16206167216
f Labour and Labour Welfare						
2230 Labour, Employment and Skill Development		1734855305	1734855305		6444252210	6444252210
Total: f		1734855305	1734855305		6444252210	6444252210
g Social Welfare and Nutrition						
2235 Social Security and Welfare		11984908781	11984908781		26898645518	26898645518
2236 Nutrition		819660686	819660686		9817033095	9817033095
2245 Relief on account of Natural Calamities		116033951	116033951		715568713	715568713
Total: g		12920603418	12920603418		37431247326	37431247326
h Others						
2250 Other Social Services		13173429	13173429		83266356	83266356
2251 Secretariat - Social Services		45028386	45028386		266446125	266446125
Total: h		58201815	58201815		349712481	349712481
Total: B SOCIAL SERVICES		75147678830	75147678830		335173470012	335173470012
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2401 Crop Husbandry		2241036003	2241036003		7153244344	7153244344
2402 Soil and Water Conservation		1983947	1983947		9509174	9509174
2403 Animal Husbandry		923093566	923093566		3594686848	3594686848

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
B SOCIAL SERVICES						
d Information and Broadcasting						
2221	Broadcasting					
	Total: d	1738407000	1738407000		652329687	652329687
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	52056164000	52056164000		11875286276	11875286276
	Total: e	52056164000	52056164000		11875286276	11875286276
f Labour and Labour Welfare						
2230	Labour, Employment and Skill Development	14978965000	14978965000		3685384825	3685384825
	Total: f	14978965000	14978965000		3685384825	3685384825
g Social Welfare and Nutrition						
2235	Social Security and Welfare	26790600000	26790600000		14157728832	14157728832
2236	Nutrition	48962120000	48962120000		14939933001	14939933001
2245	Relief on account of Natural Calamities	7689669000	7689669000		16737093866	16737093866
	Total: g	83442389000	83442389000		45834755699	45834755699
h Others						
2250	Other Social Services	238220000	238220000		75362058	75362058
2251	Secretariat - Social Services	901345000	901345000		215875184	215875184
	Total: h	1139565000	1139565000		291237242	291237242
Total: B	SOCIAL SERVICES	697246459000	697246459000		300949531394	300949531394
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2401	Crop Husbandry	26260272000	26260272000		7817514821	7817514821
2402	Soil and Water Conservation	222049000	222049000		8617832	8617832
2403	Animal Husbandry	13564411000	13564411000		3557993688	3557993688

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2404 Dairy Development		20971292	20971292		22588644	22588644
2405 Fisheries		347002583	347002583		1569866355	1569866355
2406 Forestry and Wild Life		528379622	528379622		3109254441	3109254441
2408 Food, Storage and Warehousing		41532477	41532477		251674306	251674306
2415 Agricultural Research and Education		1885627772	1885627772		5670672184	5670672184
2425 Co-operation		5964960705	5964960705		6447879740	6447879740
2435 Other Agricultural Programmes		7532278	7532278		28299268	28299268
Total: a		11962120245	11962120245		27857675304	27857675304
b Rural Development						
2501 Special Programmes for Rural Development		122356450	122356450		1052963888	1052963888
2505 Rural Employment		1158211064	1158211064		8980240498	8980240498
2506 Land Reforms						
2515 Other Rural Development Programmes		7417230344	7417230344		16569609397	16569609397
Total: b		8697797858	8697797858		26602813783	26602813783
c Special Areas Programmes						
2551 Hill Areas						
2575 Other Special Area Programmes		71007197	71007197		391418597	391418597
Total: c		71007197	71007197		391418597	391418597
d Irrigation and Flood Control						
2700 Major Irrigation		236323272	236323272		1225180248	1225180248
2701 Medium Irrigation		117178613	117178613		935257610	935257610
2702 Minor Irrigation		714664876	714664876		2773159619	2773159619
2705 Command Area Development		1774000	1774000		49791000	49791000
2711 Flood Control and Drainage		23289996	23289996		81498680	81498680
Total: d		1093230757	1093230757		5064887157	5064887157
e Energy						
2801 Power		5503000	5503000		39634907000	39634907000

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2404	Dairy Development	610578000	610578000		52637732	52637732
2405	Fisheries	4146165000	4146165000		1580383950	1580383950
2406	Forestry and Wild Life	7672020000	7672020000		2898873327	2898873327
2408	Food, Storage and Warehousing	998901000	998901000		259232349	259232349
2415	Agricultural Research and Education	7570650000	7570650000		5100762557	5100762557
2425	Co-operation	18984602000	18984602000		1209947534	1209947534
2435	Other Agricultural Programmes	79893000	79893000		22598016	22598016
	Total: a	80109541000	80109541000		22508561806	22508561806
b Rural Development						
2501	Special Programmes for Rural Development	3425191000	3425191000		2609151554	2609151554
2505	Rural Employment	14490729000	14490729000		6008063368	6008063368
2506	Land Reforms					
2515	Other Rural Development Programmes	40997786000	40997786000		14533003367	14533003367
	Total: b	58913706000	58913706000		23150218289	23150218289
c Special Areas Programmes						
2551	Hill Areas					
2575	Other Special Area Programmes	1047418000	1047418000		349035220	349035220
	Total: c	1047418000	1047418000		349035220	349035220
d Irrigation and Flood Control						
2700	Major Irrigation	3295664000	3295664000		1125780362	1125780362
2701	Medium Irrigation	2247548000	2247548000		1061197812	1061197812
2702	Minor Irrigation	6934731000	6934731000		2610334325	2610334325
2705	Command Area Development	161000000	161000000		24318000	24318000
2711	Flood Control and Drainage	640056000	640056000		92799856	92799856
	Total: d	13278999000	13278999000		4914430355	4914430355
e Energy						
2801	Power	93640348000	93640348000		31765582000	31765582000

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
e Energy						
2802	Petroleum		473800000		2775200000	2775200000
2810	New and Renewable Energy		148255000		357180000	357180000
	Total: e		627558000		42767287000	42767287000
f Industry and Minerals						
2851	Village and Small Industries		537678758		6697665846	6697665846
2852	Industries		2744342313		8960846629	8960846629
2853	Non-ferrous Mining and Metallurgical Industries		87872878		692690766	692690766
2856	Petro-Chemical Industries					
2875	Other Industries					
	Total: f		3369893949		16351203241	16351203241
g Transport						
3001	Indian Railways-Policy Formulation, Direction, Research and Other Misc. Orgn.					
3051	Ports and Light Houses		90000000		90000000	90000000
3053	Civil Aviation				201469000	201469000
3054	Roads and Bridges		2137376656		17633316247	17633316247
3055	Road Transport		3872348206		7904162077	7904162077
3056	Inland Water Transport					
	Total: g		6099724862		25828947324	25828947324
h Communications						
3275	Other Communication Services					
	Total: h					
i Science Technology and Environment						
3402	Space Research					
3425	Other Scientific Research		876773000		1805173000	1805173000
3435	Ecology and Environment		166650000		2653600000	2653600000

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
e Energy						
2802	Petroleum		4162000000	4162000000	2301400000	2301400000
2810	New and Renewable Energy		1124001000	1124001000	534910000	534910000
	Total: e		98926349000	98926349000	34601892000	34601892000
f Industry and Minerals						
2851	Village and Small Industries		18668124000	18668124000	6788074418	6788074418
2852	Industries		32568166000	32568166000	9900515166	9900515166
2853	Non-ferrous Mining and Metallurgical Industries		2226106000	2226106000	554997770	554997770
2856	Petro-Chemical Industries					
2875	Other Industries		250000000	250000000		
	Total: f		53712396000	53712396000	17243587354	17243587354
g Transport						
3001	Indian Railways-Policy Formulation, Direction, Research and Other Misc. Orgn.					
3051	Ports and Light Houses		693926000	693926000	200000000	200000000
3053	Civil Aviation		537250000	537250000	276983000	276983000
3054	Roads and Bridges		40112885000	40112885000	15436912921	15436912921
3055	Road Transport		4780671000	4780671000	5982962822	5982962822
3056	Inland Water Transport					
	Total: g		46124732000	46124732000	21896858743	21896858743
h Communications						
3275	Other Communication Services					
	Total: h					
i Science Technology and Environment						
3402	Space Research					
3425	Other Scientific Research		3531700000	3531700000	869300000	869300000
3435	Ecology and Environment		11912605000	11912605000	2542084000	2542084000

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
i Science Technology and Environment						
Total: i		1043423000	1043423000		4458773000	4458773000
j General Economic Services						
3451 Secretariat -Economic Services		94263772	94263772		530047219	530047219
3452 Tourism		105935511	105935511		338024325	338024325
3453 Foreign Trade and Export Promotion						
3454 Census Surveys and Statistics		18758463	18758463		159971694	159971694
3455 Meteorology						
3456 Civil Supplies		1038466409	1038466409		3188142023	3188142023
3465 General Financial and Trading Institutions						
3475 Other General Economic Services		100576572	100576572		615667333	615667333
Total: j		1358000727	1358000727		4831852594	4831852594
Total: C ECONOMIC SERVICES		34322756595	34322756595		154154858000	154154858000
D GRANTS-IN-AID AND CONTRIBUTIONS						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		302582328	302582328		1610130581	1610130581
3606 Aid Materials and Equipments						
Total: D GRANTS-IN-AID AND CONTRIBUTIONS		302582328	302582328		1610130581	1610130581
Total: Expenditure Heads (REVENUE ACCOUNT)		161109836036	161109836036		766034824743	766034824743

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
i Science Technology and Environment						
	Total: i	15444305000	15444305000		3411384000	3411384000
j General Economic Services						
3451	Secretariat -Economic Services	1796422000	1796422000		428648139	428648139
3452	Tourism	949467000	949467000		321318376	321318376
3453	Foreign Trade and Export Promotion					
3454	Census Surveys and Statistics	364604000	364604000		135368069	135368069
3455	Meteorology					
3456	Civil Supplies	13235080000	13235080000		2074993262	2074993262
3465	General Financial and Trading Institutions					
3475	Other General Economic Services	2035993000	2035993000		1035245543	1035245543
	Total: j	18381566000	18381566000		3995573389	3995573389
Total: C ECONOMIC SERVICES		385939012000	385939012000		132071541156	132071541156
D GRANTS-IN-AID AND CONTRIBUTIONS						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5447119000	5447119000		1395717214	1395717214
3606	Aid Materials and Equipments					
Total: D GRANTS-IN-AID AND CONTRIBUTIONS		5447119000	5447119000		1395717214	1395717214
Total: Expenditure Heads (REVENUE ACCOUNT)		1810395949000	1810395949000		688301351509	688301351509

Heads of Account

Current Month

Progressive

Budget /Revised

Progressive
Last Year

4000 Miscellaneous Capital Receipts

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
A CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police		1242340	1242340		1865692459	1865692459
4058 Capital Outlay on Stationery and Printing					9017060	9017060
4059 Capital Outlay on Public Works		104547506	104547506		542502989	542502989
4070 Capital Outlay on Other Administrative Services		95968	95968		270932	270932
4075 Capital Outlay on Miscellaneous General Services					701000	701000
Total: A CAPITAL ACCOUNT OF GENERAL SERVICES		105885814	105885814		2418184440	2418184440
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
a Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture		156098639	156098639		2893117524	2893117524
Total: a		156098639	156098639		2893117524	2893117524
b Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health		16750000	16750000		12113123000	12113123000
4211 Capital Outlay on Family Welfare		55200000	55200000		55200000	55200000
Total: b		71950000	71950000		12168323000	12168323000
c Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation		5945305938	5945305938		25522786938	25522786938
4216 Capital Outlay on Housing		18479714	18479714		3150582193	3150582193

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
A CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police		5595281000	5595281000		809140905	809140905
4058 Capital Outlay on Stationery and Printing		37518000	37518000		4385700	4385700
4059 Capital Outlay on Public Works		7250728000	7250728000		562689677	562689677
4070 Capital Outlay on Other Administrative Services		20903000	20903000			
4075 Capital Outlay on Miscellaneous General Services		1400000	1400000		326000	326000
Total: A CAPITAL ACCOUNT OF GENERAL SERVICES		12905830000	12905830000		1376542282	1376542282
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
a Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture		14726071000	14726071000		1272428699	1272428699
Total: a		14726071000	14726071000		1272428699	1272428699
b Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health		14213663000	14213663000		3600295000	3600295000
4211 Capital Outlay on Family Welfare		3258683000	3258683000		74116000	74116000
Total: b		17472346000	17472346000		3674411000	3674411000
c Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation		51809800000	51809800000		25352687358	25352687358
4216 Capital Outlay on Housing		11191099000	11191099000		1776669755	1776669755

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
c Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development		1046805578	1046805578		3794496494	3794496494
Total: c		7010591230	7010591230		32467865625	32467865625
d Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
Total: d						
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti		60378574	60378574		361849099	361849099
Total: e		60378574	60378574		361849099	361849099
f Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare		14901212	14901212		60731999	60731999
4236 Capital Outlay on Nutrition		24903000	24903000		30340000	30340000
Total: f		39804212	39804212		91071999	91071999
g Others						
4250 Capital Outlay on Other Social Services		526172009	526172009		2014537181	2014537181
Total: g		526172009	526172009		2014537181	2014537181
Total: B CAPITAL ACCOUNT OF SOCIAL SERVICES		7864994664	7864994664		49996764428	49996764428
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
c Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development		8808500000	8808500000		1977528014	1977528014
Total: c		71809399000	71809399000		29106885127	29106885127
d Information and Broadcasting						
4220 Capital Outlay on Information and Publicity		33448000	33448000			
Total: d		33448000	33448000			
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti		2163289000	2163289000		198721155	198721155
Total: e		2163289000	2163289000		198721155	198721155
f Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare		498076000	498076000		13303748	13303748
4236 Capital Outlay on Nutrition		200827000	200827000		58000000	58000000
Total: f		698903000	698903000		71303748	71303748
g Others						
4250 Capital Outlay on Other Social Services		5249624000	5249624000		816397319	816397319
Total: g		5249624000	5249624000		816397319	816397319
Total: B CAPITAL ACCOUNT OF SOCIAL SERVICES		112153080000	112153080000		35140147048	35140147048
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
a Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry		3634301	3634301		114704920	114704920
4402 Capital Outlay on Soil and Water Conservation		539905	539905		2619363	2619363
4403 Capital Outlay on Animal Husbandry		1444511	1444511		11350206	11350206
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life		836728828	836728828		2777997822	2777997822
4408 Capital Outlay on Food, Storage and Warehousing						
4415 Capital Outlay on Agricultural Research and Education						
4425 Capital Outlay on Co-operation					-17000	-17000
4435 Capital Outlay on Other Agricultural Programmes						
Total: a		842347545	842347545		2906655311	2906655311
b Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes		2185608976	2185608976		5144191012	5144191012
Total: b		2185608976	2185608976		5144191012	5144191012
c Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes					18941863	18941863
Total: c					18941863	18941863
d Capital Account of Irrigation and Flood Control						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
a Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry		431182000	431182000		153620662	153620662
4402 Capital Outlay on Soil and Water Conservation		9853000	9853000		2547945	2547945
4403 Capital Outlay on Animal Husbandry		215643000	215643000		30430040	30430040
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life		8384909000	8384909000		2231698039	2231698039
4408 Capital Outlay on Food, Storage and Warehousing		298781000	298781000		77936000	77936000
4415 Capital Outlay on Agricultural Research and Education						
4425 Capital Outlay on Co-operation		101000	101000		-225949	-225949
4435 Capital Outlay on Other Agricultural Programmes		567102000	567102000		38500000	38500000
Total: a		9907571000	9907571000		2534506737	2534506737
b Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes		13773450000	13773450000		2699135080	2699135080
Total: b		13773450000	13773450000		2699135080	2699135080
c Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes		100000000	100000000		14434503	14434503
Total: c		100000000	100000000		14434503	14434503
d Capital Account of Irrigation and Flood Control						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
d Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation		3355621415	3355621415		8146824871	8146824871
4701 Capital Outlay on Medium Irrigation		1072876676	1072876676		7205880449	7205880449
4702 Capital Outlay on Minor Irrigation		555092119	555092119		7111580157	7111580157
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects		46340700	46340700		211351024	211351024
Total: d		5029930910	5029930910		22675636501	22675636501
e Capital Account of Energy						
4801 Capital Outlay on Power Projects		445631000	445631000		9348561000	9348561000
4802 Capital Outlay on Petroleum						
4803 Capital Outlay on Coal and Lignite						
4810 Capital Outlay on New and Renewable Energy		500000000	500000000		1002500000	1002500000
Total: e		945631000	945631000		10351061000	10351061000
f Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries		1070271	1070271		6789630	6789630
4852 Capital Outlay on Iron and Steel Industries						
4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries						
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries						
4855 Capital Outlay on Fertilizer Industries						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
d Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation		25406072000	25406072000		7964207991	7964207991
4701 Capital Outlay on Medium Irrigation		21665617000	21665617000		4820957378	4820957378
4702 Capital Outlay on Minor Irrigation		29067839000	29067839000		5048469243	5048469243
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects		1675000000	1675000000		211324125	211324125
Total: d		77814528000	77814528000		18044958737	18044958737
e Capital Account of Energy						
4801 Capital Outlay on Power Projects		33896898000	33896898000		9442555000	9442555000
4802 Capital Outlay on Petroleum						
4803 Capital Outlay on Coal and Lignite						
4810 Capital Outlay on New and Renewable Energy		2010000000	2010000000		125000000	125000000
Total: e		35906898000	35906898000		9567555000	9567555000
f Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries		71950000	71950000		3571757	3571757
4852 Capital Outlay on Iron and Steel Industries						
4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries		167000000	167000000			
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries						
4855 Capital Outlay on Fertilizer Industries						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
f Capital Account of Industry and Minerals						
4856 Capital Outlay on Petro-Chemical Industries		2000000000	2000000000		2000000000	2000000000
4857 Capital outlay on Chemicals and Pharmaceutical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication and Electronic Industries						
4860 Capital Outlay on Consumer Industries						
4875 Capital Outlay on Other Industries		-27000000	-27000000		175778000	175778000
4885 Other Capital Outlay on Industries and Minerals						
Total: f		19974070271	19974070271		20182567630	20182567630
g Capital Account of Transport						
5051 Capital Outlay on Ports and Light House		65163915	65163915		512028826	512028826
5052 Capital Outlay on Shipping						
5053 Capital Outlay on Civil Aviation		7500000	7500000		634705000	634705000
5054 Capital Outlay on Roads and Bridges		2550146524	2550146524		22302281136	22302281136
5055 Capital Outlay on Road Transport		74999000	74999000		1097587000	1097587000
5056 Capital Outlay on Inland Water Transport						
5075 Capital Outlay on Other Transport Services						
Total: g		2697809439	2697809439		24546601962	24546601962
h Capital Account of Communication						
5225 Capital Outlay on Telecommunication Services						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
f Capital Account of Industry and Minerals						
4856 Capital Outlay on Petro-Chemical Industries		20000001000	20000001000			
4857 Capital outlay on Chemicals and Pharmaceutical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication and Electronic Industries						
4860 Capital Outlay on Consumer Industries		5100000	5100000			
4875 Capital Outlay on Other Industries		6769300000	6769300000	388200000	388200000	
4885 Other Capital Outlay on Industries and Minerals						
Total: f		27013351000	27013351000	391771757	391771757	
g Capital Account of Transport						
5051 Capital Outlay on Ports and Light House		4653702000	4653702000	92437945	92437945	
5052 Capital Outlay on Shipping						
5053 Capital Outlay on Civil Aviation		909615000	909615000	93319354	93319354	
5054 Capital Outlay on Roads and Bridges		53300852000	53300852000	23428497872	23428497872	
5055 Capital Outlay on Road Transport		4090000000	4090000000	1038156000	1038156000	
5056 Capital Outlay on Inland Water Transport						
5075 Capital Outlay on Other Transport Services						
Total: g		62954169000	62954169000	24652411171	24652411171	
h Capital Account of Communication						
5225 Capital Outlay on Telecommunication Services						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
h Capital Account of Communication						
Total: h						
i Capital Account of Science Technology and Environment						
5402 Capital Outlay on Space Research						
5425 Capital Outlay on Other Scientific and Environmental Research						
Total: i						
j Capital Account of General Economic Services						
5452 Capital Outlay on Tourism		897432000	897432000		4697827000	4697827000
5453 Capital Outlay On Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5466 Investment in International Financial Institutions						
5475 Capital Outlay on Other General Economic Services						
Total: j		897432000	897432000		4697827000	4697827000
Total: C CAPITAL ACCOUNT OF ECONOMIC SERVICES		32572830141	32572830141		90523482279	90523482279
Total: Capital Expenditure Outside Revenue Account		40543710619	40543710619		142938431147	142938431147
Total CE + RE		201653546655	201653546655		908973255890	908973255890

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
h Capital Account of Communication						
Total: h						
i Capital Account of Science Technology and Environment						
5402 Capital Outlay on Space Research						
5425 Capital Outlay on Other Scientific and Environmental Research						
Total: i						
j Capital Account of General Economic Services						
5452 Capital Outlay on Tourism		6455155000	6455155000		7697920000	7697920000
5453 Capital Outlay On Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5466 Investment in International Financial Institutions						
5475 Capital Outlay on Other General Economic Services		400000	400000			
Total: j		6455555000	6455555000		7697920000	7697920000
Total: C CAPITAL ACCOUNT OF ECONOMIC SERVICES		233925522000	233925522000		65602692985	65602692985
Total: Capital Expenditure Outside Revenue Account		358984432000	358984432000		102119382315	102119382315
Total CE + RE		2169380381000	2169380381000		790420733824	790420733824

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
E PUBLIC DEBT					
6003 Internal Debt of the State Government	22557480500	145813387200		4061204472	4061204472
6004 Loans and Advances from the Central Government	20902000	3540835000		1247898066	1247898066
Total E PUBLIC DEBT	22578382500	149354222200		5309102538	5309102538
F LOANS AND ADVANCES					
a General Services					
6075 Loans for Miscellaneous General Services					
Total a					
b Social Services					
i Education, Sports, Art and Culture					
6202 Loans for Education, Sports, Art and Culture					
Total i					
ii Health And Family Welfare					
6210 Loans for Medical and Public Health					
6211 Loans for Family Welfare					
Total ii					
iii Water Supply, Sanitation, Housing and Urban Development					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing	17344	5048680			
6217 Loans for Urban Development				951275000	951275000
Total iii	17344	5048680		951275000	951275000
iv Information & Broadcasting					
6220 Loans for Information and Publicity					
Total iv					
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
E PUBLIC DEBT						
6003 Internal Debt of the State Government		94388733651	94388733651		209965977000	209965977000
6004 Loans and Advances from the Central Government		5094208041	5094208041		10288897000	10288897000
Total E PUBLIC DEBT		99482941692	99482941692		220254874000	220254874000
F LOANS AND ADVANCES						
a General Services						
6075 Loans for Miscellaneous General Services						
Total a						
b Social Services						
i Education, Sports, Art and Culture						
6202 Loans for Education, Sports, Art and Culture						
Total i						
ii Health And Family Welfare						
6210 Loans for Medical and Public Health						
6211 Loans for Family Welfare						
Total ii						
iii Water Supply, Sanitation, Housing and Urban Development						
6215 Loans for Water Supply and Sanitation						
6216 Loans for Housing					11982000	11982000
6217 Loans for Urban Development		2853825000	2853825000		3540000000	3540000000
Total iii		2853825000	2853825000		3551982000	3551982000
iv Information & Broadcasting						
6220 Loans for Information and Publicity						
Total iv						
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						

				OUTGOINGS	
Heads of Account	RECEIPTS		Plan	CURRENT Non-Plan	Total
	Current	Progressive			
F LOANS AND ADVANCES					
b Social Services					
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	20105275	136871077	83430000	83430000
	Total v	20105275	136871077	83430000	83430000
vi Social Welfare and Nutrition					
6235	Loans for Social Security and Welfare	33745	168324		
6245	Loans for Relief on account of Natural Calamities	48987	467917		
	Total vi	82732	636241		
vii Others					
6250	Loans for other Social Services				
	Total vii				
	Total b	20205351	142555998	1034705000	1034705000
c Economic Services					
i Agriculture & Allied Activities					
6401	Loans for Crop Husbandry	2430	52928		
6402	Loans for Soil and Water Conservation	3745	7054		
6403	Loans for Animal Husbandry		1734		
6404	Loans for Dairy Development				
6405	Loans for Fisheries		638853		
6406	Loans for Forestry and Wild Life				
6408	Loans for Food Storage and Warehousing				
6416	Loans to Agricultural Financial Institutions				
6425	Loans for Co-operation	30000	546800		
6435	Loans for other Agricultural Programmes				
	Total i	36175	1247369		

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
b Social Services						
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		2277006000	2277006000		7431652000	7431652000
Total v		2277006000	2277006000		7431652000	7431652000
vi Social Welfare and Nutrition						
6235 Loans for Social Security and Welfare		11875000	11875000		47500000	47500000
6245 Loans for Relief on account of Natural Calamities						
Total vi		11875000	11875000		47500000	47500000
vii Others						
6250 Loans for other Social Services						
Total vii						
Total b		5142706000	5142706000		11031134000	11031134000
c Economic Services						
i Agriculture & Allied Activities						
6401 Loans for Crop Husbandry						
6402 Loans for Soil and Water Conservation						
6403 Loans for Animal Husbandry				100000		100000
6404 Loans for Dairy Development						
6405 Loans for Fisheries						
6406 Loans for Forestry and Wild Life						
6408 Loans for Food Storage and Warehousing						
6416 Loans to Agricultural Financial Institutions						
6425 Loans for Co-operation					1000	1000
6435 Loans for other Agricultural Programmes						
Total i				100000	1000	101000

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
c Economic Services					
ii Rural Development					
6505 Loans for Rural Employment					
6506 Loans for Land Reforms					
6515 Loans for other Rural Development Programmes					
6551 Loans for Hill Areas					
Total ii					
iii Special Areas Programme					
6575 Loans for other Special Areas Programmes					
Total iii					
iv Irrigation and Flood Control					
6701 Loans for Medium Irrigation					
6702 Loans for Minor Irrigation					
6705 Loans for Command Area Development					
Total iv					
v Energy					
6801 Loans for Power Projects	3821417	535845016			
6810 Loans for New and Renewable Energy					
Total v	3821417	535845016			
vi Industry and Minerals					
6851 Loans for Village and Small Industries	38550	140111			
6853 Loans for Non-Ferrous Mining and Metalurgical Industries					
6855 Loans for Fertilizer Industries					
6858 Loans for Engineering Industries					
6859 Loans for Telecommunication and Electronic Industries					
6860 Loans for Consumer Industries					
6885 Other Loans to Industries and Minerals					
Total vi	38550	140111			
vii					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
c Economic Services						
ii Rural Development						
6505 Loans for Rural Employment						
6506 Loans for Land Reforms						
6515 Loans for other Rural Development Programmes						
6551 Loans for Hill Areas						
Total ii						
iii Special Areas Programme						
6575 Loans for other Special Areas Programmes						
Total iii						
iv Irrigation and Flood Control						
6701 Loans for Medium Irrigation						
6702 Loans for Minor Irrigation						
6705 Loans for Command Area Development						
Total iv						
v Energy						
6801 Loans for Power Projects		1206600000	1206600000		1206600000	1206600000
6810 Loans for New and Renewable Energy						
Total v		1206600000	1206600000		1206600000	1206600000
vi Industry and Minerals						
6851 Loans for Village and Small Industries					1000	1000
6853 Loans for Non-Ferrous Mining and Metalurgical Industries						
6855 Loans for Fertilizer Industries						
6858 Loans for Engineering Industries					2500000	2500000
6859 Loans for Telecommunication and Electronic Industries						
6860 Loans for Consumer Industries						
6885 Other Loans to Industries and Minerals						
Total vi					2501000	2501000
vii						

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
c Economic Services					
vii Transport					
7051 Loans for Ports and Light Houses					
7052 Loans for Shipping					
7055 Loans for Road Transport				34841000	34841000
7075 Loans for Other Transport Services					
Total vii				34841000	34841000
viii General Economic Services					
7452 Loans for Tourism					
7465 Loans to General Financial and Trading Institutions					
7475 Loans for Other General Economic Services					
Total viii					
Total c	3896142	537232496		34841000	34841000
d Loans to Government Servants, etc.					
i Loans to Government Servants, etc.					
7610 Loans to Government Servants etc.	18205015	111270742		8852000	8852000
Total i	18205015	111270742		8852000	8852000
Total d	18205015	111270742		8852000	8852000
e Loans for Miscellaneous Purposes					
i Loans for Miscellaneous Purposes					
7615 Miscellaneous Loans	37651219	189304083			
Total i	37651219	189304083			
Total e	37651219	189304083			
Total F LOANS AND ADVANCES	79957727	980363319		1078398000	1078398000
G INTER STATE SETTLEMENT					
7810 Inter State Settlement					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
c Economic Services						
vii Transport						
7051 Loans for Ports and Light Houses						
7052 Loans for Shipping						
7055 Loans for Road Transport		509799000	509799000		1900000000	1900000000
7075 Loans for Other Transport Services						
Total vii		509799000	509799000		1900000000	1900000000
viii General Economic Services						
7452 Loans for Tourism						
7465 Loans to General Financial and Trading Institutions						
7475 Loans for Other General Economic Services						
Total viii						
Total c		1716399000	1716399000	100000	3109102000	3109202000
d Loans to Government Servants, etc.						
i Loans to Government Servants, etc.						
7610 Loans to Government Servants etc.		22033800	22033800		100332000	100332000
Total i		22033800	22033800		100332000	100332000
Total d		22033800	22033800		100332000	100332000
e Loans for Miscellaneous Purposes						
i Loans for Miscellaneous Purposes						
7615 Miscellaneous Loans					460500000	460500000
Total i					460500000	460500000
Total e					460500000	460500000
Total F LOANS AND ADVANCES		6881138800	6881138800	100000	14701068000	14701168000
G INTER STATE SETTLEMENT						
7810 Inter State Settlement					1000	1000

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
G INTER STATE SETTLEMENT					
Total G INTER STATE SETTLEMENT					
Total EFGH	22658340227	15033458519		6387500538	6387500538
Total CONSOLIDATED FUND	159420875114	1049712523636		208041047193	208041047193

Heads of Account		PROGRESSIVE			BUDGET-REVISED		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
G INTER STATE SETTLEMENT							
Total	G INTER STATE SETTLEMENT					1000	1000
Total	EFGH		106364080492	106364080492	100000	234955943000	234956043000
Total	CONSOLIDATED FUND		1015337336382	1015337336382	100000	2404336324000	2404336424000

Heads of Account	Current	RECEIPT		Plan	CURRENT		Total
		Progressive			Non-Plan		
II 8000 CONTIGENCY FUND							
2049 Interest Payments							
2235 Social Security and Welfare							
2701 Medium Irrigation					2464855		2464855
2403 Animal Husbandry					6762282		6762282
5054 Capital Outlay on Roads and Bridges							
2059 Public Works					110252		110252
4059 Capital Outlay on Public Works							
2851 Village and Small Industries							
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					440227		440227
4070 Capital Outlay on Other Administrative Services					3949984		3949984
2014 Administration of Justice					893706		893706
2405 Fisheries							
2015 Elections					3540110		3540110
5053 Capital Outlay on Civil Aviation							
2012 President, Vice-President/Governor, Administrator of Union Territories					1141801		1141801
2041 Taxes on Vehicles							
Total PART II CONTIGENCY FUND					19303217		19303217

Heads of Account	Plan	PROGRESSIVE		NET RECEIPTS PLUS/MINUS	
		Non-Plan	Total	Current	Prgressive
II 8000 CONTIGENCY FUND					
2049 Interest Payments		20947300	20947300		-20947300
2235 Social Security and Welfare		10038000	10038000		-10038000
2701 Medium Irrigation		2464855	2464855	-2464855	-2464855
2403 Animal Husbandry		81654248	81654248	-6762282	-81654248
5054 Capital Outlay on Roads and Bridges		413779	413779		-413779
2059 Public Works		110252	110252	-110252	-110252
4059 Capital Outlay on Public Works		2998159	2998159		-2998159
2851 Village and Small Industries		13150400	13150400		-13150400
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		440227	440227	-440227	-440227
4070 Capital Outlay on Other Administrative Services		3949984	3949984	-3949984	-3949984
2014 Administration of Justice		893706	893706	-893706	-893706
2405 Fisheries		128730000	128730000		-128730000
2015 Elections		3540110	3540110	-3540110	-3540110
5053 Capital Outlay on Civil Aviation		12188700	12188700		-12188700
2012 President, Vice-President/Governor, Administrator of Union Territories		1141801	1141801	-1141801	-1141801
2041 Taxes on Vehicles		6459500	6459500		-6459500
Total PART II CONTIGENCY FUND		289121021	289121021	-19303217	-289121021

Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
III PUBLIC ACCOUNT						
I SMALL SAVINGS, PROVIDENT FUNDS, ETC						
b Provident Funds						
8009 State Provident Fund	893037405	5435873609	2020619470	10259723973	-1127582065	-4823850364
Total b	893037405	5435873609	2020619470	10259723973	-1127582065	-4823850364
c Other Accounts						
8010 Trusts and Endowments						
8011 Insurance and Pension Funds	52572769	294995161	132705443	631212412	-80132674	-336217251
Total c	52572769	294995161	132705443	631212412	-80132674	-336217251
d Post Office Insurance Fund						
8014 Postal Life Insurance Schemes						
Total d						
Total I SMALL SAVINGS,	945610174	5730868770	2153324913	10890936385	-1207714739	-5160067615
J RESERVE FUND						
a Reserve Funds bearing Interest						
8115 Depreciation/ Renewal Reserve Fund						
8121 General and Other Reserve Funds		3000				3000
Total a		3000				3000
b Reserve Funds not bearing Interest						
8222 Sinking Funds	1600186200	14397844800	1600186200	24397844800		-10000000000
8223 Famine Relief Fund						
8225 Roads and Bridges Fund						
8226 Depreciation/ Renewal Reserve Fund						
8229 Development and Welfare Funds	2329	1367302329		1868822200	2329	-501519871
8235 General and Other Reserve Funds	36198488	513623770	214878	162783536	35983610	350840234
Total b	1636387017	16278770899	1600401078	26429450536	35985939	-10150679637
Total J RESERVE FUND	1636387017	16278773899	1600401078	26429450536	35985939	-10150676637
K DEPOSITS AND ADVANCES						
a Deposits bearing Interest						
8336	1849828607	12965170058	2975635683	16966603383	-1125807076	-4001433325

Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
III PUBLIC ACCOUNT						
K DEPOSITS AND ADVANCES						
a Deposits bearing Interest						
8338 Deposits of Local Funds						
8342 Other Deposits	2346941999	12667290609	2300826950	12786027084	46115049	-118736475
Total a	4196770606	25632460667	5276462633	29752630467	-1079692027	-4120169800
b Deposits not bearing Interest						
8443 Civil Deposits	7308331449	27546901173	5438858323	35341535143	1869473126	-7794633970
8448 Deposits of Local Funds	42260255304	213644502162	38228345336	221588116113	4031909968	-7943613951
8449 Other Deposits	4119004	38078611			4119004	38078611
Total b	49572705757	241229481946	43667203659	256929651256	5905502098	-15700169310
c Advances						
8550 Civil Advances						
Total c						
Total K DEPOSITS AND	53769476363	266861942613	48943666292	286682281723	4825810071	-19820339110
L SUSPENSE AND MISCELLANEOUS						
b Suspense						
8658 Suspense Accounts	28092528926	188515323696	28405841262	188321586235	-313312336	193737461
Total b	28092528926	188515323696	28405841262	188321586235	-313312336	193737461
c Other Accounts						
8670 Cheques and Bills	142113814946	611968623371	141972303903	647963711215	141511043	-35995087844
8671 Departmental Balances	865926	15416256	7302829	23158935	-6436903	-7742679
8672 Permanent Cash Imprest		800		2000		-1200
8673 Cash Balance Investment Account	260757351309	1251786700000	216874584914	1204637830000	43882766395	47148870000
8674 Security Deposits made by Government			520122859	1656840346	-520122859	-1656840346
8675 Deposits with Reserve Bank	175177893971	893734524815	175177893971	893734524815		
Total c	578049926152	2757505265242	534552208476	2748016067311	43497717676	9489197931
d Accounts with Governments of Foreign Countries						
8679 Accounts with Government of Other Countries						

Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
III PUBLIC ACCOUNT						
L SUSPENSE AND MISCELLANEOUS						
d Accounts with Governments of Foreign Countries						
Total d						
e Miscellaneous						
8680 Miscellaneous Government Accounts						
Total e						
Total L SUSPENSE AND	606142455078	2946020588938	562958049738	2936337653546	43184405340	9682935392
M REMITTANCES						
a Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	15969220063	80960421019	15213434812	88760150288	755785251	-7799729269
Total a	15969220063	80960421019	15213434812	88760150288	755785251	-7799729269
b Inter-Government Adjustment Account						
8786 Adjusting Account between Central and State Government						
8793 Inter State Suspense Account		-91180	-2991133	-5789736	2991133	5698556
Total b		-91180	-2991133	-5789736	2991133	5698556
c Exchange Accounts						
8797 Exchange Accounts						
Total c						
Total M REMITTANCES	15969220063	80960329839	15210443679	88754360552	758776384	-7794030713
Total PART III PUBLIC ACCOUNT	678463148695	3315852504059	630865885700	3349094682742	47597262995	-33242178683
Grand Total	837884023809	4365565027695	838926236110	4364721140145	-1042212301	843887550

CONSOLIDATED ABSTRACT OF THE GOVERNMENT OF GUJARAT FOR THE MONTH OF SEPTEMBER, 2022

1. The general statement of the account is given below:

(₹ in lakhs)

(a) OPENING BALANCE	45,990.67
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DETAILS OF OPENING BALANCE

CASH IN TREASURIES	0.00
CASH IN TRANSIT	0.00
DEPOSITS WITH RESERVE BANK	45,990.67
DEPOSITS WITH OTHER BANKS	0.00
TOTAL OB	45,990.67

(b) RECEIPTS OF THE MONTH	83,78,840.24
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(c) TOTAL (a) + (b)	84,24,830.91
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(d) DISBURSEMENTS OF THE MONTH	83,89,262.36
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(e) CLOSING BALANCE (c) - (d)	35,568.55
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DETAILS OF CLOSING BALANCE

CASH IN TREASURIES	0.00
CASH IN TRANSIT	0.00
DEPOSITS WITH RESERVE BANK	35,568.55
DEPOSITS WITH OTHER BANKS	0.00
TOTAL CB	35,568.55

2. The details of Debit balance of ₹ 10,422.12 lakhs between the opening and closing balances of 'DEPOSITS WITH RESERVE BANK' during the month of September, 2022 are as follows.

	(in lakhs)	
	CREDITS	DEBITS
Reserve Bank Deposits - Treasuries	0.00	10,422.12
Reserve Bank Deposits Headquarters	0.00	0.00
Reserve Bank Deposits - Central Accounts Section	0.00	0.00
TOTAL	0.00	10,422.12

Principal Accountant General (A & E), Gujarat
