

**MONTHLY CIVIL ACCOUNT**

**SEPTEMBER 2023**

**GOVT. OF BIHAR**

**O/O THE ACCOUNTANT GENERAL (A&E), BIHAR**

**Office of the Accountant General (A&E), Bihar, Patna**

CIVIL ACCOUNTS OF THE GOVERNMENT OF BIHAR  
FOR THE MONTH OF SEPTEMBER 2023-2024  
GENERAL STATEMENT OF ACCOUNT

HEAD OF ACCOUNT	Estt. and Committed	State Scheme	Central Sponsored Schemes	Central Area Schemes	Current Month	TOTAL	
						Progressive	All amounts in rupees
<b>CONSOLIDATED FUND - REVENUE</b>							
Total - Receipt Heads (Revenue Account)	1,13,38,82,62,550.40				1,13,38,82,62,550.40		6,18,40,61,77,975.46
Total - Receipt Heads (Capital Account)	0.00				0.00		0.00
Total - Expenditure Heads (Revenue Account)	-1,07,37,79,32,439.60	-53,54,53,30,224.55	-25,93,29,26,091.28	1,58,88,230.00	-1,86,84,03,00,525.43		-7,83,67,30,40,327.39
Total - Expenditure Heads (Capital Account)	-1,26,19,439.00	-43,12,31,98,565.00	-1,79,55,42,844.00	1,65,29,291.00	-44,91,48,31,557.00		-1,38,15,78,60,362.00
NET - Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund	16,71,69,83,464.00	-1,02,64,60,000.00	0.00	6,10,548.00	15,69,11,34,012.00		-12,58,68,30,940.90
NET - Consolidated Fund	22,71,46,94,135.80	-97,69,49,88,789.55	-27,72,84,68,935.28	3,30,28,069.00	-1,02,67,57,35,520.03		-3,16,01,15,53,654.83
NET - Contingency Fund	0.00	0.00	0.00	0.00	0.00		96,50,00,00,000.00
NET - Public Account	1,03,59,40,29,978.01	0.00	0.00	0.00	1,03,59,40,29,978.01		2,11,01,85,40,849.77
<b>TOTAL TRANSACTIONS</b>	<b>1,26,30,87,24,113.81</b>	<b>-97,69,49,88,789.55</b>	<b>-27,72,84,68,935.28</b>	<b>3,30,28,069.00</b>	<b>91,82,94,457.98</b>		<b>-8,49,30,12,805.06</b>
Opening Balance					-1,35,23,46,525.65		8,05,89,60,737.39
Closing Balance					-43,40,52,067.67		-43,40,52,067.67

# Office of the Accountant General (A&E), Bihar, Patna

1. Certified that the Consolidated Abstract of the Account of the Government of Bihar for the Month of SEPTEMBER 2023-2024 was completed and signed by me on 26-10-2023 and is filled in my office.

2. Certified that I have satisfied myself with reference to the certificates furnished in the Treasury Accounts that the provisions of Subsidiary Rule 3(a) under Treasury Rule 11 of the Bihar Treasury Code, 2011 I, as to custody of treasure were strictly observed in the treasuries of Bihar State and that the balances in the treasuries have been verified by the Officers who are required to verify them under the Rules.

3. General Statement of Account prescribed in Article 9.1 of the Account Code for Accountants General is given below :

	Rs.	Ps.	Rs.	Ps.
Opening Balance				-1,35,23,46,525.65
(i) Cash in Treasuries	-----	0.00		
(ii) Cash in Transit-Local	-----	0.00		
(iii) Deposits with Reserve Bank	-----	-1,35,23,46,525.65		
(iv) Deposits with Other Banks	-----	0.00		
Receipts of the Month	-----		13,22,53,47,51,867.98	
	Total	-----	13,21,18,24,05,342.33	
Disbursements of the Month	-----		13,21,61,64,57,410.00	
Closing Balance	-----			-43,40,52,067.67
Details of Closing Balance				
(i) Cash in Treasuries	-----	0.00		
(ii) Cash in Transit-Local	-----	0.00		
(iii) Deposits with Reserve Bank	-----	-43,40,52,067.67		
(iv) Deposits with Other Banks	-----	0.00		
	Total	-----	13,21,18,24,05,342.33	

OFFICE OF THE ACCOUNTANT GENERAL  
(ACCOUNTS AND ENTITLEMENTS)  
BIHAR , PATNA

No. BOOK/COMP/

Dated : 26-10-2023

To  
The Finance Commissioner,  
Finance Department, Government of Bihar

Accountant General

Number of Treasury Accounts included 43

Major Head	Description	Current Month Receipts	Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>A. Tax Revenue</b>			
<b>(a) Goods and Services Tax</b>			
0005	Central Goods and Services Tax (CGST)	23,72,89,00,000.00	1,42,37,33,00,000.00
0006	State Goods and Services Tax	20,98,64,77,900.00	99,97,11,27,920.00
<b>Total:(a): Goods and Services Tax</b>		<b>44,71,53,77,900.00</b>	<b>2,42,34,44,27,920.00</b>
<b>(b) Taxes on Income and Expenditure</b>			
0020	Corporation Tax	23,48,76,00,000.00	1,12,74,05,00,000.00
0021	Taxes on Income other than Corporation Tax	22,85,03,00,000.00	1,09,68,14,00,000.00
0028	Other Taxes on Income and Expenditure	25,85,07,633.09	36,95,83,956.44
<b>Total:(b): Taxes on Income and Expenditure</b>		<b>46,59,64,07,633.09</b>	<b>2,22,79,14,83,956.44</b>
<b>(c) Taxes on Property, Capital and other transactions</b>			
0029	Land Revenue	26,01,20,141.50	2,05,21,58,277.37
0030	Stamps and Registration Fees	4,91,53,10,439.50	34,40,76,31,733.50
<b>Total:(c): Taxes on Property, Capital and other transactions</b>		<b>5,17,54,30,581.00</b>	<b>36,45,97,90,010.87</b>
<b>(d) Taxes on Commodities and Services other than Goods and Services Tax</b>			
0037	Customs	2,32,79,00,000.00	13,96,74,00,000.00
0038	Union Excise Duties	97,50,00,000.00	5,85,00,00,000.00
0039	State Excise	12,060.00	18,16,998.00
0040	Taxes on Sales, Trade etc.	6,76,92,84,205.35	41,45,81,56,161.60
0041	Taxes on Vehicles	2,53,54,02,231.00	15,30,97,21,516.00
0042	Taxes on Goods and Passengers	67,29,366.00	-1,58,86,944.00
0043	Taxes and Duties on Electricity	38,39,78,207.00	92,54,94,114.00
0044	Service Tax	1,47,00,000.00	8,83,00,000.00
0045	Other Taxes and Duties on Commodities and Services	51,480.00	11,26,880.00
<b>Total:(d): Taxes on Commodities and Services other than Goods and Services Tax</b>		<b>13,01,30,57,549.35</b>	<b>77,58,61,28,725.60</b>
<b>Total:A.: Tax Revenue</b>		<b>1,09,50,02,73,663.44</b>	<b>5,79,18,18,30,612.91</b>
<b>B. Non-Tax Revenue</b>			
<b>(b) Interest Receipts, Dividends and Profits</b>			
0049	Interest Receipts	66,70,72,937.42	2,99,48,38,481.26
0050	Dividend and Profits	1,05,04,000.00	1,05,56,876.00
<b>Total:(b): Interest Receipts, Dividends and Profits</b>		<b>67,75,76,937.42</b>	<b>3,00,53,95,357.26</b>
<b>(c) Other Non-Tax Revenue</b>			

Major Head	Description	Current Month Receipts	Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
(c)	<b>Other Non-Tax Revenue</b>		
(i)	<b>General Services</b>		
0051	Public Service Commission	0.00	75,42,70,461.46
0055	Police	1,61,53,815.00	96,72,99,330.50
0056	Jails	2,75,928.00	63,12,904.00
0058	Stationery and Printing	6,000.00	21,82,419.00
0059	Public Works	6,00,02,185.00	16,69,18,675.00
0070	Other Administrative Services	12,82,13,757.25	1,24,07,66,632.68
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	80,69,018.00	1,64,31,604.00
0075	Miscellaneous General Services	36,12,97,810.00	36,62,40,907.90
<b>Total:(i): General Services</b>		<b>57,40,18,513.25</b>	<b>3,52,04,22,934.54</b>
(ii)	<b>Social Services</b>		
0202	Education, Sports, Art and Culture	13,56,527.00	3,02,00,944.32
0210	Medical and Public Health	1,16,63,001.00	15,10,71,481.70
0215	Water Supply and Sanitation	24,25,881.00	2,50,43,342.00
0216	Housing	47,80,113.00	2,83,78,782.00
0220	Information and Publicity	7,223.00	36,299.00
0230	Labour and Employment	49,71,853.00	5,71,45,772.50
0235	Social Security and Welfare	2,652.00	1,42,752.00
<b>Total:(ii): Social Services</b>		<b>2,52,07,250.00</b>	<b>29,20,19,373.52</b>
(iii)	<b>Economic Services</b>		
0401	Crop Husbandry	32,86,808.70	1,96,83,771.20
0403	Animal Husbandry	3,16,607.00	32,01,724.00
0404	Dairy Development	0.00	3,150.00
0405	Fisheries	1,68,88,275.00	8,69,98,203.00
0406	Forestry and Wild Life	6,12,97,680.00	28,57,99,593.00
0425	Co-operation	61,75,548.00	5,41,39,129.40
0506	Land Reforms	1,20,000.00	-2,56,200.00
0515	Other Rural Development Programmes	3,02,02,008.00	21,71,41,416.00
0700	Major Irrigation	2,29,63,336.00	41,09,56,040.00
0701	Major and Medium Irrigation	0.00	10,000.00

efj 'MkZ Major Head	fooj.k Description	orzu elg dl i ltr; kaV Current Month Receipts	ixeh i ltr; kaV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(iii) Economic Services</b>			
0702	Minor Irrigation	2,06,314.00	86,65,210.00
0851	Village and Small Industries	3,432.00	1,35,810.00
0852	Industries	56,000.00	12,19,656.00
0853	Non-ferrous Mining and Metallurgical Industries	99,55,20,446.09	8,96,38,27,812.63
1053	Civil Aviation	5,97,280.00	20,06,117.00
1054	Roads and Bridges	89,69,800.00	9,78,95,196.00
1055	Road Transport	1,55,785.00	9,20,139.00
1056	Inland Water Transport	0.00	40,000.00
1452	Tourism	0.00	3,61,000.00
1456	Civil Supplies	22,738.00	1,69,567.00
1475	Other General Economic Services	3,74,18,332.50	17,88,78,520.00
<b>Total:(iii): Economic Services</b>		<b>1,18,42,00,390.29</b>	<b>10,33,17,95,854.23</b>
<b>Total:(c): Other Non-Tax Revenue</b>		<b>1,78,34,26,153.54</b>	<b>14,14,42,38,162.29</b>
<b>Total:B.: Non-Tax Revenue</b>		<b>2,46,10,03,090.96</b>	<b>17,14,96,33,519.55</b>
<b>C- Grants-In-Aid and Contributions</b>			
1601	Grants-in-aid from Central Government	1,42,69,85,796.00	22,07,47,13,843.00
<b>Total:C-: Grants-In-Aid and Contributions</b>		<b>1,42,69,85,796.00</b>	<b>22,07,47,13,843.00</b>
<b>Total: RECEIPT HEADS (REVENUE ACCOUNT)</b>		<b>1,13,38,82,62,550.40</b>	<b>6,18,40,61,77,975.46</b>
<b>RECEIPT HEADS (CAPITAL ACCOUNT)</b>			
<b>E. Public Debt</b>			
6003	Internal Debt of the State Government	41,06,40,17,000.00	1,44,74,68,18,200.00
6004	Loans and Advances from the Central Government	85,01,13,000.00	70,58,73,29,120.00
<b>Total:E.: Public Debt</b>		<b>41,91,41,30,000.00</b>	<b>2,15,33,41,47,320.00</b>
<b>F. Loans and Advances</b>			
6202	Loans for Education, Sports, Art and Culture	16,04,92,000.00	19,13,69,326.00
6425	Loans for Co-operation	9,22,432.00	43,77,453.00
6851	Loans for Village and Small Industries	0.00	55,608.00
6885	Other Loans to Industries and Minerals	0.00	3,400.00
7610	Loans to Government Servants etc	1,94,88,638.00	11,47,46,499.00
<b>Total:F.: Loans and Advances</b>		<b>18,09,03,070.00</b>	<b>31,05,52,286.00</b>

efj 'llZ Major Head	fooj.k Description	orzu elg dl i llr; kaV Current Month Receipts	ixeh i llr; kaV Progressive Receipts
PART-I CONSOLIDATED FUND			
	RECEIPT HEADS (CAPITAL ACCOUNT)		
Total: RECEIPT HEADS (CAPITAL ACCOUNT)		42,09,50,33,070.00	2,15,64,46,99,606.00
Total:PART-I: CONSOLIDATED FUND		1,55,48,32,95,620.40	8,34,05,08,77,581.46

i zleh 0; ;  
Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(a) Organs of State</b>							
2011	Parliament/State/Union Territory Legislatures	1,11,45,34,555.00	0.00	0.00	0.00	15,35,08,532.00	1,11,45,34,555.00
2012	President, Vice-President/Governor, Administrator of Union Territories	19,52,04,171.00	0.00	0.00	0.00	2,21,63,938.00	19,52,04,171.00
2013	Council of Ministers	18,27,28,952.00	0.00	0.00	0.00	3,20,87,036.00	18,27,28,952.00
2014	Administration of Justice	7,74,85,70,574.80	-6,34,360.00	19,31,50,000.00	0.00	1,03,70,90,958.80	7,94,10,86,214.80
2015	Elections	96,37,24,588.00	0.00	0.00	0.00	50,76,15,032.00	96,37,24,588.00
<b>Total: (a) Organs of State</b>		<b>10,20,47,62,840.80</b>	<b>-6,34,360.00</b>	<b>19,31,50,000.00</b>	<b>0.00</b>	<b>1,75,24,65,496.80</b>	<b>10,39,72,78,480.80</b>
<b>(b) Fiscal Services</b>							
<b>(ii) Collection of Taxes on Property and Capital transactions</b>							
2029	Land Revenue	4,04,37,34,034.13	95,05,93,726.00	0.00	0.00	86,22,15,091.00	4,99,43,27,760.13
2030	Stamps and Registration	39,01,65,782.00	0.00	0.00	0.00	6,51,27,752.00	39,01,65,782.00
<b>Total:(ii) Collection of Taxes on Property and Capital transactions</b>		<b>4,43,38,99,816.13</b>	<b>95,05,93,726.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,73,42,843.00</b>	<b>5,38,44,93,542.13</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>							
2039	State Excise	1,45,10,41,094.00	0.00	0.00	0.00	24,64,01,007.00	1,45,10,41,094.00
2040	Taxes on Sales, Trade etc.	61,48,273.00	14,916.00	0.00	0.00	4,18,631.00	61,63,189.00
2041	Taxes on Vehicles	51,44,45,862.00	0.00	0.00	0.00	9,04,11,335.00	51,44,45,862.00
2043	Collection Charges under State Goods and Services Tax	60,99,78,713.00	0.00	0.00	0.00	13,51,97,341.00	60,99,78,713.00
2045	Other Taxes and Duties on Commodities and Services	56,52,397.00	0.00	0.00	0.00	9,32,030.00	56,52,397.00
<b>Total:(iii) Collection of Taxes on Commodities and Services</b>		<b>2,58,72,66,339.00</b>	<b>14,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,33,60,344.00</b>	<b>2,58,72,81,255.00</b>
<b>(iv) Other Fiscal Services</b>							
2047	Other Fiscal Services	1,61,67,594.00	0.00	0.00	0.00	30,74,065.00	1,61,67,594.00
<b>Total:(iv) Other Fiscal Services</b>		<b>1,61,67,594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,74,065.00</b>	<b>1,61,67,594.00</b>
<b>Total: (b) Fiscal Services</b>		<b>7,03,73,33,749.13</b>	<b>95,06,08,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,40,37,77,252.00</b>	<b>7,98,79,42,391.13</b>



i zleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(c) Interest payments and servicing of Debt</b>							
2048	Appropriation for reduction or avoidance of Debt	3,35,162.10	0.00	0.00	0.00	0.00	3,35,162.10
2049	Interest Payments	62,22,69,94,342.00	0.00	0.00	0.00	17,63,58,82,705.00	62,22,69,94,342.00
<b>Total: (c) Interest payments and servicing of Debt</b>		<b>62,22,73,29,504.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,63,58,82,705.00</b>	<b>62,22,73,29,504.10</b>
<b>(d) Administrative Services</b>							
2051	Public Service Commission	53,37,79,476.00	0.00	0.00	0.00	12,67,93,606.00	53,37,79,476.00
2052	Secretariat-General Services	1,29,22,90,349.00	1,58,83,74,569.00	0.00	0.00	20,68,60,646.00	2,88,06,64,918.00
2053	District Administration	2,96,49,65,395.00	67,56,356.00	0.00	0.00	48,36,91,083.00	2,97,17,21,751.00
2054	Treasury and Accounts Administration	42,53,15,922.00	2,91,92,524.00	0.00	0.00	7,31,81,302.00	45,45,08,446.00
2055	Police	51,12,58,29,091.00	2,52,843.00	0.00	17,56,711.00	7,77,10,76,766.00	51,12,78,38,645.00
2056	Jails	2,28,96,61,993.00	0.00	0.00	0.00	42,78,62,476.00	2,28,96,61,993.00
2058	Stationery and Printing	5,43,89,727.00	0.00	0.00	0.00	91,10,866.00	5,43,89,727.00
2059	Public Works	3,01,17,75,259.00	3,44,20,087.00	0.00	0.00	75,27,67,782.00	3,04,61,95,346.00
2070	Other Administrative Services	5,90,85,66,959.36	-12,85,45,677.00	0.00	0.00	1,16,71,81,663.98	5,78,00,21,282.36
<b>Total: (d) Administrative Services</b>		<b>67,60,65,74,171.36</b>	<b>1,53,04,50,702.00</b>	<b>0.00</b>	<b>17,56,711.00</b>	<b>11,01,85,26,190.98</b>	<b>69,13,87,81,584.36</b>
<b>(e) Pensions and Miscellaneous General Services</b>							
2071	Pensions and Other Retirement Benefits	1,29,45,89,44,412.11	0.00	0.00	0.00	20,97,60,26,871.34	1,29,45,89,44,412.11
2075	Miscellaneous General Services	-6,33,04,750.53	0.00	0.00	0.00	-3,80,68,027.82	-6,33,04,750.53
<b>Total: (e) Pensions and Miscellaneous General Services</b>		<b>1,29,39,56,39,661.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,93,79,58,843.52</b>	<b>1,29,39,56,39,661.58</b>
<b>Total:A. General Services</b>		<b>2,76,47,16,39,926.97</b>	<b>2,48,04,24,984.00</b>	<b>19,31,50,000.00</b>	<b>17,56,711.00</b>	<b>52,74,86,10,488.30</b>	<b>2,79,14,69,71,621.97</b>
<b>B- Social Services</b>							
<b>(a) Education,Sports,Art and Culture</b>							
2202	General Education	73,96,35,77,267.00	12,65,16,60,839.00	64,49,22,37,165.00	0.00	33,77,28,60,377.00	1,51,10,74,75,271.00
2203	Technical Education	1,84,91,36,461.00	36,46,77,625.60	1,176.00	0.00	46,42,64,699.00	2,21,38,15,262.60
2204	Sports and Youth Services	29,30,71,600.00	10,82,85,644.00	4,25,141.00	0.00	11,63,88,262.00	40,17,82,385.00

i zleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(a) Education, Sports, Art and Culture</b>							
2205	Art and Culture	18,42,37,360.00	4,44,08,583.00	0.00	0.00	7,35,50,485.00	22,86,45,943.00
<b>Total: (a) Education, Sports, Art and Culture</b>		<b>76,29,00,22,688.00</b>	<b>13,16,90,32,691.60</b>	<b>64,49,26,63,482.00</b>	<b>0.00</b>	<b>34,42,70,63,823.00</b>	<b>1,53,95,17,18,861.60</b>
<b>(b) Health and Family Welfare</b>							
2210	Medical and Public Health	26,03,38,91,611.65	1,11,38,62,916.00	10,68,29,65,463.00	0.00	3,79,40,35,958.65	37,83,07,19,990.65
2211	Family Welfare	29,53,86,769.00	16,48,89,257.54	4,55,21,00,174.00	0.00	80,58,10,760.00	5,01,23,76,200.54
<b>Total: (b) Health and Family Welfare</b>		<b>26,32,92,78,380.65</b>	<b>1,27,87,52,173.54</b>	<b>15,23,50,65,637.00</b>	<b>0.00</b>	<b>4,59,98,46,718.65</b>	<b>42,84,30,96,191.19</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>							
2215	Water Supply and Sanitation	1,65,30,07,611.00	47,80,54,63,192.00	2,27,45,80,000.00	0.00	41,09,68,88,773.00	51,73,30,50,803.00
2216	Housing	9,15,16,711.00	-49,27,89,518.90	0.00	0.00	-94,16,67,817.90	-40,12,72,807.90
2217	Urban Development	23,27,83,33,935.00	1,37,41,71,686.00	9,52,36,29,362.00	0.00	3,21,31,65,025.00	34,17,61,34,983.00
<b>Total: (c) Water Supply, Sanitation, Housing and Urban Development</b>		<b>25,02,28,58,257.00</b>	<b>48,68,68,45,359.10</b>	<b>11,79,82,09,362.00</b>	<b>0.00</b>	<b>43,36,83,85,980.10</b>	<b>85,50,79,12,978.10</b>
<b>(d) Information and Broadcasting</b>							
2220	Information and Publicity	60,17,90,066.00	32,02,29,338.00	0.00	0.00	18,04,80,619.00	92,20,19,404.00
<b>Total: (d) Information and Broadcasting</b>		<b>60,17,90,066.00</b>	<b>32,02,29,338.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,04,80,619.00</b>	<b>92,20,19,404.00</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,58,95,40,795.00	4,54,84,82,632.00	1,07,78,39,040.00	0.00	1,70,09,64,725.00	7,21,58,62,467.00
<b>Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		<b>1,58,95,40,795.00</b>	<b>4,54,84,82,632.00</b>	<b>1,07,78,39,040.00</b>	<b>0.00</b>	<b>1,70,09,64,725.00</b>	<b>7,21,58,62,467.00</b>
<b>(f) Labour and Labour Welfare</b>							
2230	Labour, Employment and Skill Development	90,86,57,847.00	1,95,77,15,713.00	5,77,60,943.00	0.00	25,64,17,352.00	2,92,41,34,503.00

i zleh 0; ; Progressive Expenditure							
elg 'WkZ Major Head	fooj.k Description	LFlki uk , oai r c } 0; ; Establishment & Committed Exp.	jll; Ldte State Scheme	dbbz izkkr Ldte Centrally Sponsored Scheme	dbbz fls Ldte Central Sector Scheme	orālu elg dk ;ks Current Month Total	i zleh ;ks Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(f) Labour and Labour Welfare</b>							
<b>Total: (f) Labour and Labour Welfare</b>		<b>90,86,57,847.00</b>	<b>1,95,77,15,713.00</b>	<b>5,77,60,943.00</b>	<b>0.00</b>	<b>25,64,17,352.00</b>	<b>2,92,41,34,503.00</b>
<b>(g) Social Welfare and Nutriation</b>							
2235 Social Security and Welfare		2,52,56,42,478.25	9,25,25,41,313.87	8,16,24,31,146.00	3,00,000.00	4,71,32,37,899.60	19,94,09,14,938.12
2236 Nutrition		0.00	6,87,88,931.50	8,38,41,58,659.50	0.00	22,69,60,110.00	8,45,29,47,591.00
2245 Relief on account of Natural Calamities		5,24,70,28,293.00	25,44,365.00	48,94,953.00	0.00	-2,70,36,33,864.00	5,25,44,67,611.00
<b>Total: (g) Social Welfare and Nutriation</b>		<b>7,77,26,70,771.25</b>	<b>9,32,38,74,610.37</b>	<b>16,55,14,84,758.50</b>	<b>3,00,000.00</b>	<b>2,23,65,64,145.60</b>	<b>33,64,83,30,140.12</b>
<b>(h) Others</b>							
2250 Other Social Services		2,52,70,293.00	4,20,08,628.00	0.00	0.00	1,34,95,566.00	6,72,78,921.00
2251 Secretariat-Social Services		48,11,63,150.00	0.00	0.00	0.00	8,30,65,142.00	48,11,63,150.00
<b>Total: (h) Others</b>		<b>50,64,33,443.00</b>	<b>4,20,08,628.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,65,60,708.00</b>	<b>54,84,42,071.00</b>
<b>Total:B- Social Services</b>		<b>1,39,02,12,52,247.90</b>	<b>79,32,69,41,145.61</b>	<b>1,09,21,30,23,222.50</b>	<b>3,00,000.00</b>	<b>86,86,62,84,071.35</b>	<b>3,27,56,15,16,616.01</b>
<b>C- Economic Services</b>							
<b>(a) Agriculture and Allied Acitivities</b>							
2401 Crop Husbandry		1,49,04,56,142.86	3,50,91,09,914.35	77,68,88,007.28	24,32,638.00	1,49,32,74,238.43	5,77,88,86,702.49
2402 Soil and Water Conservation		5,34,37,282.00	-52,04,113.00	87,08,333.00	0.00	85,89,707.00	5,69,41,502.00
2403 Animal Husbandry		1,34,70,08,044.00	64,85,41,904.00	2,29,72,160.00	42,341.00	51,67,68,490.00	2,01,85,64,449.00
2404 Dairy Development		6,23,92,920.00	55,34,84,968.00	0.00	0.00	4,06,21,918.00	61,58,77,888.00
2405 Fisheries		24,29,10,739.00	83,83,24,573.00	55,84,500.00	0.00	75,73,19,167.00	1,08,68,19,812.00
2406 Forestry and Wild Life		1,07,72,21,224.00	94,54,95,455.00	3,12,73,450.00	0.00	41,39,48,277.00	2,05,39,90,129.00
2408 Food Storage and Warehousing		0.00	-9,650.00	4,19,07,94,205.00	0.00	4,19,07,94,205.00	4,19,07,84,555.00
2415 Agricultural Research and Education		50,76,34,549.00	8,16,83,325.00	5,17,13,333.00	0.00	17,01,21,646.00	64,10,31,207.00
2425 Co-operation		98,20,12,379.00	37,73,83,050.00	37,68,49,400.00	-1,68,20,000.00	41,11,19,352.00	1,71,94,24,829.00
2435 Other Agricultural Programmes		1,82,31,104.00	0.00	0.00	0.00	20,44,751.00	1,82,31,104.00
<b>Total: (a) Agriculture and Allied Acitivities</b>		<b>5,78,13,04,383.86</b>	<b>6,94,88,09,426.35</b>	<b>5,46,47,83,388.28</b>	<b>-1,43,45,021.00</b>	<b>8,00,46,01,751.43</b>	<b>18,18,05,52,177.49</b>

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Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(b) Rural Development</b>							
2501	Special Programmes for Rural Development	0.00	-1,33,49,862.00	6,47,43,86,700.00	0.00	9,33,54,028.00	6,46,10,36,838.00
2505	Rural Employment	0.00	1,83,02,890.75	15,28,70,98,600.00	0.00	2,71,60,295.00	15,30,54,01,490.75
2506	Land Reforms	2,41,47,392.00	0.00	0.00	0.00	43,09,300.00	2,41,47,392.00
2515	Other Rural Development Programmes	24,98,19,26,472.69	3,91,39,16,177.43	21,10,600.00	0.00	21,69,31,10,868.28	28,89,79,53,250.12
<b>Total: (b) Rural Development</b>		<b>25,00,60,73,864.69</b>	<b>3,91,88,69,206.18</b>	<b>21,76,35,95,900.00</b>	<b>0.00</b>	<b>21,81,79,34,491.28</b>	<b>50,68,85,38,970.87</b>
<b>(d) Irrigation and Flood Control</b>							
2700	Major Irrigation	2,68,65,13,268.00	0.00	0.00	0.00	56,65,20,237.00	2,68,65,13,268.00
2701	Medium Irrigation	14,31,726.00	0.00	0.00	0.00	-300.00	14,31,726.00
2702	Minor Irrigation	81,04,26,213.58	22,02,19,027.40	0.00	0.00	18,87,00,787.00	1,03,06,45,240.98
2705	Command Area Development	0.00	0.00	19,43,63,000.00	0.00	0.00	19,43,63,000.00
2711	Flood Control and Drainage	2,40,22,99,475.00	0.00	0.00	0.00	27,85,92,947.00	2,40,22,99,475.00
<b>Total: (d) Irrigation and Flood Control</b>		<b>5,90,06,70,682.58</b>	<b>22,02,19,027.40</b>	<b>19,43,63,000.00</b>	<b>0.00</b>	<b>1,03,38,13,671.00</b>	<b>6,31,52,52,709.98</b>
<b>(e) Energy</b>							
2801	Power	59,78,63,32,417.00	0.00	0.00	0.00	10,92,84,00,000.00	59,78,63,32,417.00
<b>Total: (e) Energy</b>		<b>59,78,63,32,417.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,92,84,00,000.00</b>	<b>59,78,63,32,417.00</b>
<b>(f) Industry and Minerals</b>							
2851	Village and Small Industries	19,03,16,215.00	2,72,53,91,860.00	0.00	0.00	53,64,08,209.00	2,91,57,08,075.00
2852	Industries	23,92,09,333.00	1,99,90,05,233.00	45,48,02,666.00	0.00	57,06,04,428.00	2,69,30,17,232.00
2853	Non-ferrous Mining and Metallurgical Industries	19,28,42,234.00	0.00	0.00	0.00	4,68,83,448.00	19,28,42,234.00
<b>Total: (f) Industry and Minerals</b>		<b>62,23,67,782.00</b>	<b>4,72,43,97,093.00</b>	<b>45,48,02,666.00</b>	<b>0.00</b>	<b>1,15,38,96,085.00</b>	<b>5,80,15,67,541.00</b>
<b>(g) Transport</b>							
3053	Civil Aviation	2,45,71,794.00	0.00	0.00	0.00	71,62,064.00	2,45,71,794.00
3054	Roads and Bridges	30,19,55,96,905.00	30,000.00	0.00	0.00	74,23,74,557.00	30,19,56,26,905.00

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Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(g) Transport</b>							
3055	Road Transport	-1,20,25,584.00	32,29,93,259.00	0.00	0.00	2,38,95,501.00	31,09,67,675.00
3075	Other Transport Services	34,99,292.00	0.00	0.00	0.00	3,94,876.00	34,99,292.00
<b>Total: (g) Transport</b>		<b>30,21,16,42,407.00</b>	<b>32,30,23,259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,38,26,998.00</b>	<b>30,53,46,65,666.00</b>
<b>(i) Science Technology and Environment</b>							
3435	Ecology and Environment	1,05,22,363.00	0.00	0.00	0.00	57,42,123.00	1,05,22,363.00
<b>Total: (i) Science Technology and Environment</b>		<b>1,05,22,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,42,123.00</b>	<b>1,05,22,363.00</b>
<b>(j) General Economic Services</b>							
3451	Secretariat-Economic Services	71,23,26,796.00	99,12,842.00	0.00	0.00	10,91,45,441.00	72,22,39,638.00
3452	Tourism	17,54,16,078.00	43,28,01,790.00	0.00	0.00	15,85,79,589.00	60,82,17,868.00
3454	Census Surveys and Statistics	29,65,18,595.07	7,57,24,717.00	1,94,687.00	-1,86,572.00	9,98,98,672.07	37,22,51,427.07
3456	Civil Supplies	53,22,35,343.00	8,89,37,575.00	3,25,23,99,655.00	1,56,000.00	3,12,78,30,909.00	3,87,37,28,573.00
3475	Other General Economic Services	5,68,98,290.00	1,37,84,448.00	0.00	0.00	1,17,36,235.00	7,06,82,738.00
<b>Total: (j) General Economic Services</b>		<b>1,77,33,95,102.07</b>	<b>62,11,61,372.00</b>	<b>3,25,25,94,342.00</b>	<b>-30,572.00</b>	<b>3,50,71,90,846.07</b>	<b>5,64,71,20,244.07</b>
<b>Total:C- Economic Services</b>		<b>1,29,09,23,09,002.20</b>	<b>16,75,64,79,383.93</b>	<b>31,13,01,39,296.28</b>	<b>-1,43,75,593.00</b>	<b>47,22,54,05,965.78</b>	<b>1,76,96,45,52,089.41</b>
<b>Total:EXPENDITURE HEADS (REVENUE ACCOUNT)</b>		<b>5,44,58,52,01,177.07</b>	<b>98,56,38,45,513.54</b>	<b>1,40,53,63,12,518.78</b>	<b>-1,23,18,882.00</b>	<b>1,86,84,03,00,525.43</b>	<b>7,83,67,30,40,327.39</b>
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>A. Capital Account of General Services</b>							
4047	Capital Outlay on other Fiscal Services	0.00	16,34,61,786.00	0.00	0.00	21,32,785.00	16,34,61,786.00
4055	Capital Outlay on Police	0.00	2,05,53,85,389.00	44,30,000.00	2,90,709.00	2,05,18,85,655.00	2,06,01,06,098.00
4059	Capital Outlay on Public Works	40,34,88,126.00	12,14,29,75,820.00	77,87,45,323.00	0.00	2,02,59,36,891.00	13,32,52,09,269.00
4070	Capital Outlay on other Administrative Services	-7,07,643.00	10,91,05,69,312.00	0.00	0.00	6,18,85,76,077.00	10,90,98,61,669.00
<b>Total:A. Capital Account of General Services</b>		<b>40,27,80,483.00</b>	<b>25,27,23,92,307.00</b>	<b>78,31,75,323.00</b>	<b>2,90,709.00</b>	<b>10,26,85,31,408.00</b>	<b>26,45,86,38,822.00</b>

i zleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture</b>							
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	10,92,98,17,398.00	-9,764.00	0.00	10,14,82,38,755.00	10,92,98,07,634.00
<b>Total: (a) Capital Account of Education , Sports, Art and Culture</b>		<b>0.00</b>	<b>10,92,98,17,398.00</b>	<b>-9,764.00</b>	<b>0.00</b>	<b>10,14,82,38,755.00</b>	<b>10,92,98,07,634.00</b>
<b>(b) Capital Account of Health and Family Welfare</b>							
4210	Capital Outlay on Medical and Public Health	0.00	92,58,62,229.00	89,25,67,667.00	0.00	39,33,69,364.00	1,81,84,29,896.00
<b>Total: (b) Capital Account of Health and Family Welfare</b>		<b>0.00</b>	<b>92,58,62,229.00</b>	<b>89,25,67,667.00</b>	<b>0.00</b>	<b>39,33,69,364.00</b>	<b>1,81,84,29,896.00</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>							
4215	Capital Outlay on Water Supply and Sanitation	0.00	3,10,43,25,575.00	1,33,33,00,000.00	0.00	25,34,55,851.00	4,43,76,25,575.00
4216	Capital Outlay on Housing	2,20,96,512.00	3,27,14,93,936.00	7,36,31,419.00	0.00	1,76,51,69,698.00	3,36,72,21,867.00
<b>Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>		<b>2,20,96,512.00</b>	<b>6,37,58,19,511.00</b>	<b>1,40,69,31,419.00</b>	<b>0.00</b>	<b>2,01,86,25,549.00</b>	<b>7,80,48,47,442.00</b>
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	17,63,02,516.00	0.00	0.00	2,41,43,297.00	17,63,02,516.00
<b>Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>		<b>0.00</b>	<b>17,63,02,516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,41,43,297.00</b>	<b>17,63,02,516.00</b>
<b>(g) Capital Account of Social Welfare and Nutriation</b>							
4235	Capital Outlay on Social Security and Welfare	0.00	60,28,72,212.00	-1,42,32,69,500.00	0.00	10,54,38,939.00	-82,03,97,288.00
<b>Total: (g) Capital Account of Social Welfare and Nutriation</b>		<b>0.00</b>	<b>60,28,72,212.00</b>	<b>-1,42,32,69,500.00</b>	<b>0.00</b>	<b>10,54,38,939.00</b>	<b>-82,03,97,288.00</b>
<b>(h) Capital Account of Other Social services</b>							
4250	Capital Outlay on other Social Services	3,16,81,208.00	-15,58,03,560.00	1,63,87,996.00	0.00	46,19,925.00	-10,77,34,356.00

i zleh 0; ; Progressive Expenditure							
elg 'WkZ Major Head	fooj.k Description	LFlk uk , oai zc } 0; ; Establishment & Committed Exp.	jlf; Ldle State Scheme	dlbz i z ksr Ldle Centrally Sponsored Scheme	dlbz fLs Ldle Central Sector Scheme	orālu elg dk ; ks Current Month Total	i zleh ; ks Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(h) Capital Account of Other Social services</b>							
<b>Total: (h) Capital Account of Other Social services</b>		<b>3,16,81,208.00</b>	<b>-15,58,03,560.00</b>	<b>1,63,87,996.00</b>	<b>0.00</b>	<b>46,19,925.00</b>	<b>-10,77,34,356.00</b>
<b>Total:B. Capital Account of Social Services</b>		<b>5,37,77,720.00</b>	<b>18,85,48,70,306.00</b>	<b>89,26,07,818.00</b>	<b>0.00</b>	<b>12,69,44,35,829.00</b>	<b>19,80,12,55,844.00</b>
<b>C. Capital Accounts of Economic services</b>							
<b>(a) Capital Account of Agriculture and Allied Activities</b>							
4401 Capital Outlay on Crop Husbandry		0.00	22,26,508.00	0.00	0.00	0.00	22,26,508.00
4406 Capital Outlay on Forestry and Wild Life		0.00	16,74,64,063.00	0.00	0.00	7,34,96,938.00	16,74,64,063.00
4408 Capital Outlay on Food Storage and Warehousing		0.00	8,80,10,718.00	0.00	0.00	7,37,59,354.00	8,80,10,718.00
4425 Capital Outlay on Co-operation		0.00	0.00	0.00	-1,68,20,000.00	-1,68,20,000.00	-1,68,20,000.00
<b>Total: (a) Capital Account of Agriculture and Allied Activities</b>		<b>0.00</b>	<b>25,77,01,289.00</b>	<b>0.00</b>	<b>-1,68,20,000.00</b>	<b>13,04,36,292.00</b>	<b>24,08,81,289.00</b>
<b>(b) Capital Account of Rural Development</b>							
4515 Capital Outlay on other Rural Development Programmes		0.00	22,00,37,57,679.00	6,09,03,00,000.00	0.00	2,92,57,93,551.00	28,09,40,57,679.00
<b>Total: (b) Capital Account of Rural Development</b>		<b>0.00</b>	<b>22,00,37,57,679.00</b>	<b>6,09,03,00,000.00</b>	<b>0.00</b>	<b>2,92,57,93,551.00</b>	<b>28,09,40,57,679.00</b>
<b>(d) Capital Account of Irrigation and Flood Control</b>							
4700 Capital Outlay on Major Irrigation		-62,294.00	8,32,38,70,611.00	17,36,257.00	0.00	1,02,61,29,098.00	8,32,55,44,574.00
4701 Capital Outlay on Medium Irrigation		0.00	28,440.00	0.00	0.00	0.00	28,440.00
4702 Capital Outlay on Minor Irrigation		0.00	1,50,29,09,676.00	24,84,84,008.00	0.00	27,73,55,159.00	1,75,13,93,684.00
4711 Capital Outlay on Flood Control Projects		0.00	3,23,21,16,137.00	2,99,79,39,330.00	0.00	42,44,87,198.00	6,23,00,55,467.00
<b>Total: (d) Capital Account of Irrigation and Flood Control</b>		<b>-62,294.00</b>	<b>13,05,89,24,864.00</b>	<b>3,24,81,59,595.00</b>	<b>0.00</b>	<b>1,72,79,71,455.00</b>	<b>16,30,70,22,165.00</b>
<b>(e) Capital Account of Energy</b>							
4801 Capital Outlay on Power Projects		0.00	5,48,57,62,000.00	0.00	0.00	84,76,00,000.00	5,48,57,62,000.00
<b>Total: (e) Capital Account of Energy</b>		<b>0.00</b>	<b>5,48,57,62,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,76,00,000.00</b>	<b>5,48,57,62,000.00</b>

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Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>C. Capital Accounts of Economic services</b>							
<b>(f) Capital Account of Industry and Minerals</b>							
4851	Capital Outlay on Village and Small Industries	0.00	28,78,76,707.00	0.00	0.00	23,38,24,000.00	28,78,76,707.00
4859	Capital Outlay on Telecommunication and Electronic Industries	0.00	58,14,50,000.00	0.00	0.00	19,04,00,000.00	58,14,50,000.00
4885	Capital Outlay on Industries and Minerals	0.00	33,00,00,000.00	0.00	0.00	0.00	33,00,00,000.00
<b>Total: (f) Capital Account of Industry and Minerals</b>		<b>0.00</b>	<b>1,19,93,26,707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,42,24,000.00</b>	<b>1,19,93,26,707.00</b>
<b>(g) Capital Account of Transport</b>							
5053	Capital Outlay on Civil Aviation	0.00	44,01,54,100.00	0.00	0.00	16,22,00,000.00	44,01,54,100.00
5054	Capital Outlay on Roads and Bridges	0.00	32,00,93,98,495.00	3,10,24,83,778.00	0.00	15,35,29,32,426.00	35,11,18,82,273.00
5055	Capital Outlay on Road Transport	0.00	1,50,20,979.00	0.00	0.00	3,78,866.00	1,50,20,979.00
5075	Capital Outlay on other Transport Services	0.00	3,00,00,00,000.00	0.00	0.00	0.00	3,00,00,00,000.00
<b>Total: (g) Capital Account of Transport</b>		<b>0.00</b>	<b>35,46,45,73,574.00</b>	<b>3,10,24,83,778.00</b>	<b>0.00</b>	<b>15,51,55,11,292.00</b>	<b>38,56,70,57,352.00</b>
<b>(j) Capital Account of General Economic Services</b>							
5452	Capital Outlay on Tourism	0.00	1,12,78,31,251.00	0.00	0.00	38,03,27,730.00	1,12,78,31,251.00
5475	Capital Outlay on other General Economic Services	0.00	87,60,27,253.00	0.00	0.00	0.00	87,60,27,253.00
<b>Total: (j) Capital Account of General Economic Services</b>		<b>0.00</b>	<b>2,00,38,58,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,03,27,730.00</b>	<b>2,00,38,58,504.00</b>
<b>Total:C. Capital Accounts of Economic services</b>		<b>-62,294.00</b>	<b>79,47,39,04,617.00</b>	<b>12,44,09,43,373.00</b>	<b>-1,68,20,000.00</b>	<b>21,95,18,64,320.00</b>	<b>91,89,79,65,696.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>		<b>45,64,95,909.00</b>	<b>1,23,60,11,67,230.00</b>	<b>14,11,67,26,514.00</b>	<b>-1,65,29,291.00</b>	<b>44,91,48,31,557.00</b>	<b>1,38,15,78,60,362.00</b>
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>E. Public Debt</b>							
6003	Internal Debt of the State Government	1,11,27,62,96,366.90	0.00	0.00	0.00	24,13,64,96,550.00	1,11,27,62,96,366.90
6004	Loans and Advances from the Central Government	7,11,67,80,246.00	0.00	0.00	0.00	96,37,01,610.00	7,11,67,80,246.00
<b>Total:E. Public Debt</b>		<b>1,18,39,30,76,612.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,10,01,98,160.00</b>	<b>1,18,39,30,76,612.90</b>



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Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>F. Loans and Advances</b>							
<b>Loans for Social/Economic/Government/Miscellaneous Services/Purposes</b>							
6202	Loans for Education, Sports, Art and Culture	0.00	10,63,08,77,326.00	0.00	0.00	16,04,92,000.00	10,63,08,77,326.00
6425	Loans for Co-operation	0.00	0.00	0.00	-69,097.00	-2,91,867.00	-69,097.00
6801	Loans for Power Projects	23,32,46,713.00	8,60,940.00	0.00	0.00	10,70,25,611.00	23,41,07,653.00
6851	Loans for Village and Small Industries	0.00	2,42,09,90,000.00	0.00	0.00	1,02,64,60,000.00	2,42,09,90,000.00
7610	Loans to Government Servants etc	5,25,48,052.00	0.00	0.00	0.00	1,00,15,154.00	5,25,48,052.00
<b>Total:F. Loans and Advances</b>		<b>28,57,94,765.00</b>	<b>13,05,27,28,266.00</b>	<b>0.00</b>	<b>-69,097.00</b>	<b>1,30,37,00,898.00</b>	<b>13,33,84,53,934.00</b>
<b>H. Transfer to Contingency Fund</b>							
7999	Appropriation to the Contingency Fund	96,50,00,00,000.00	0.00	0.00	0.00	0.00	96,50,00,00,000.00
<b>Total:H. Transfer to Contingency Fund</b>		<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>		<b>2,15,17,88,71,377.90</b>	<b>13,05,27,28,266.00</b>	<b>0.00</b>	<b>-69,097.00</b>	<b>26,40,38,99,058.00</b>	<b>2,28,23,15,30,546.90</b>
<b>Total:PART-I: CONSOLIDATED FUND</b>		<b>7,60,22,05,68,463.97</b>	<b>2,35,21,77,41,009.54</b>	<b>1,54,65,30,39,032.78</b>	<b>-2,89,17,270.00</b>	<b>2,58,15,90,31,140.43</b>	<b>11,50,06,24,31,236.29</b>

eEj 'WZ Major Head	fooj.k Description	iWV; kAV Receipts		0; Expenditure		luoy jW'k Net Amount	
		olWZu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount	olWZu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount	olWZu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount
<b>PART-II CONTINGENCY FUND</b>							
8000	Contingency Fund	0.00	96,50,00,00,000.00	0.00	0.00	0.00	96,50,00,00,000.00
<b>Total:PART-II: CONTINGENCY FUND</b>		<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>PART-III PUBLIC ACCOUNT</b>							
<b>I. Small Savings, Provident Funds etc.</b>							
<b>(b) State Provident Funds</b>							
8009	State Provident Funds	1,15,82,43,815.00	7,16,52,98,392.10	1,53,32,53,463.00	11,08,49,11,186.00	-37,50,09,648.00	-3,91,96,12,793.90
<b>Total:(b): State Provident Funds</b>		<b>1,15,82,43,815.00</b>	<b>7,16,52,98,392.10</b>	<b>1,53,32,53,463.00</b>	<b>11,08,49,11,186.00</b>	<b>-37,50,09,648.00</b>	<b>-3,91,96,12,793.90</b>
<b>(c) Other Accounts</b>							
8011	Insurance and Pension Funds	1,27,07,617.00	8,17,28,909.00	12,05,72,521.00	95,63,81,100.00	-10,78,64,904.00	-87,46,52,191.00
<b>Total:(c): Other Accounts</b>		<b>1,27,07,617.00</b>	<b>8,17,28,909.00</b>	<b>12,05,72,521.00</b>	<b>95,63,81,100.00</b>	<b>-10,78,64,904.00</b>	<b>-87,46,52,191.00</b>
<b>Total:I.: Small Savings, Provident Funds etc.</b>		<b>1,17,09,51,432.00</b>	<b>7,24,70,27,301.10</b>	<b>1,65,38,25,984.00</b>	<b>12,04,12,92,286.00</b>	<b>-48,28,74,552.00</b>	<b>-4,79,42,64,984.90</b>
<b>J. Reserve Fund</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8121	General and Other Reserve Funds	0.00	4,02,84,00,000.00	3,58,92,00,000.00	3,58,92,00,000.00	-3,58,92,00,000.00	43,92,00,000.00
<b>Total:(a): Reserve Funds bearing Interest</b>		<b>0.00</b>	<b>4,02,84,00,000.00</b>	<b>3,58,92,00,000.00</b>	<b>3,58,92,00,000.00</b>	<b>-3,58,92,00,000.00</b>	<b>43,92,00,000.00</b>
<b>Total:J.: Reserve Fund</b>		<b>0.00</b>	<b>4,02,84,00,000.00</b>	<b>3,58,92,00,000.00</b>	<b>3,58,92,00,000.00</b>	<b>-3,58,92,00,000.00</b>	<b>43,92,00,000.00</b>
<b>K. Deposits and Advances</b>							
<b>(a) Deposits bearing Interest</b>							
8342	Other Deposits	2,45,65,27,705.00	16,01,53,43,275.00	2,46,19,27,604.00	17,74,58,96,610.00	-53,99,899.00	-1,73,05,53,335.00
<b>Total:(a): Deposits bearing Interest</b>		<b>2,45,65,27,705.00</b>	<b>16,01,53,43,275.00</b>	<b>2,46,19,27,604.00</b>	<b>17,74,58,96,610.00</b>	<b>-53,99,899.00</b>	<b>-1,73,05,53,335.00</b>
<b>(b) Deposits not bearing Interest</b>							
8443	Civil Deposits	2,83,34,89,047.00	11,51,27,46,408.00	2,66,99,58,871.00	14,35,69,22,309.00	16,35,30,176.00	-2,84,41,75,901.00
8448	Deposits of Local Funds	80,02,98,23,219.00	1,97,58,25,37,316.00	30,90,30,94,391.00	1,58,69,70,37,536.00	49,12,67,28,828.00	38,88,54,99,780.00
8449	Other Deposits	40,04,44,80,775.00	1,40,08,56,66,907.00	40,04,42,88,362.00	1,40,08,41,03,619.00	1,92,413.00	15,63,288.00
<b>Total:(b): Deposits not bearing Interest</b>		<b>1,22,90,77,93,041.00</b>	<b>3,49,18,09,50,631.00</b>	<b>73,61,73,41,624.00</b>	<b>3,13,13,80,63,464.00</b>	<b>49,29,04,51,417.00</b>	<b>36,04,28,87,167.00</b>
<b>Total:K.: Deposits and Advances</b>		<b>1,25,36,43,20,746.00</b>	<b>3,65,19,62,93,906.00</b>	<b>76,07,92,69,228.00</b>	<b>3,30,88,39,60,074.00</b>	<b>49,28,50,51,518.00</b>	<b>34,31,23,33,832.00</b>
<b>L. Suspense And Miscellaneous</b>							
<b>(b) Suspense</b>							
8658	Suspense Accounts	57,85,86,60,864.78	1,96,30,02,74,362.90	-10,41,48,14,130.23	8,43,09,81,693.23	68,27,34,74,995.01	1,87,86,92,92,669.67
<b>Total:(b): Suspense</b>		<b>57,85,86,60,864.78</b>	<b>1,96,30,02,74,362.90</b>	<b>-10,41,48,14,130.23</b>	<b>8,43,09,81,693.23</b>	<b>68,27,34,74,995.01</b>	<b>1,87,86,92,92,669.67</b>
<b>(c) Other Accounts</b>							
8670	Cheque and Bills	1,60,73,23,16,079.00	7,67,27,09,66,437.00	1,60,83,62,48,378.00	7,67,03,47,40,304.00	-10,39,32,299.00	23,62,26,133.00
8672	Permanent Cash Imperest	0.00	0.00	0.00	4,50,000.00	0.00	-4,50,000.00

eEj 'l%Z Major Head	fooj.k Description	i ltr; kaV Receipts		0; Expenditure		luoy jll'k Net Amount	
		ollzlu elg dh jll'k Current Month Amount	i zleh jll'k Progressive Amount	ollzlu elg dh jll'k Current Month Amount	i zleh jll'k Progressive Amount	ollzlu elg dh jll'k Current Month Amount	i zleh jll'k Progressive Amount
<b>PART-III PUBLIC ACCOUNT</b>							
<b>L. Suspense And Miscellaneous</b>							
<b>(c) Other Accounts</b>							
8673	Cash Balance Investment Account	3,08,50,31,02,885.90	21,31,04,48,29,822.22	3,18,38,82,82,885.90	21,37,03,49,75,822.22	-9,88,51,80,000.00	-5,99,01,46,000.00
8675	Deposits with Reserve Bank	5,13,42,36,14,994.90	31,41,30,40,44,244.77	5,13,42,36,14,994.90	31,41,30,40,44,244.77	0.00	0.00
<b>Total:(c): Other Accounts</b>		<b>9,82,65,90,33,959.80</b>	<b>60,39,61,98,40,503.99</b>	<b>9,92,64,81,46,258.80</b>	<b>60,45,37,42,10,370.99</b>	<b>-9,98,91,12,299.00</b>	<b>-5,75,43,69,867.00</b>
<b>Total:L.: Suspense And Miscellaneous</b>		<b>10,40,51,76,94,824.58</b>	<b>62,35,92,01,14,866.89</b>	<b>9,82,23,33,32,128.57</b>	<b>60,53,80,51,92,064.22</b>	<b>58,28,43,62,696.01</b>	<b>1,82,11,49,22,802.67</b>
<b>M. Remittances</b>							
<b>(b) Inter-Government Adjustment Account</b>							
8793	Inter-State Suspense Account	-15,10,755.00	50,157.00	-9,82,01,071.00	1,05,37,00,957.00	9,66,90,316.00	-1,05,36,50,800.00
<b>Total:(b): Inter-Government Adjustment Account</b>		<b>-15,10,755.00</b>	<b>50,157.00</b>	<b>-9,82,01,071.00</b>	<b>1,05,37,00,957.00</b>	<b>9,66,90,316.00</b>	<b>-1,05,36,50,800.00</b>
<b>Total:M.: Remittances</b>		<b>-15,10,755.00</b>	<b>50,157.00</b>	<b>-9,82,01,071.00</b>	<b>1,05,37,00,957.00</b>	<b>9,66,90,316.00</b>	<b>-1,05,36,50,800.00</b>
<b>Total:PART-III: PUBLIC ACCOUNT</b>		<b>11,67,05,14,56,247.58</b>	<b>66,12,39,18,86,230.99</b>	<b>10,63,45,74,26,269.57</b>	<b>64,01,37,33,45,381.22</b>	<b>1,03,59,40,29,978.01</b>	<b>2,11,01,85,40,849.77</b>
<b>Total:PART-II CONTINGENCY FUND</b>		<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:PART-I CONSOLIDATED FUND</b>		<b>1,55,48,32,95,620.40</b>	<b>8,34,05,08,77,581.46</b>	<b>2,58,15,90,31,140.43</b>	<b>11,50,06,24,31,236.29</b>	<b>-1,02,67,57,35,520.03</b>	<b>-3,16,01,15,53,654.83</b>
<b>Grand Total</b>		<b>13,22,53,47,51,867.98</b>	<b>76,39,44,27,63,812.45</b>	<b>13,21,61,64,57,410.00</b>	<b>75,51,43,57,76,617.51</b>	<b>91,82,94,457.98</b>	<b>88,00,69,87,194.94</b>

Number of Treasury Accounts included 43

efj 'MkZ Major Head	fooj.k Description	orzu elg dh i hr; kAV Current Month Receipts	ixeh i hr; kAV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>A. Tax Revenue</b>			
<b>(a) Goods and Services Tax</b>			
0005	Central Goods and Services Tax (CGST)	23,72,89,00,000.00	1,42,37,33,00,000.00
0006	State Goods and Services Tax	20,98,64,77,900.00	99,97,11,27,920.00
<b>Total:(a): Goods and Services Tax</b>		<b>44,71,53,77,900.00</b>	<b>2,42,34,44,27,920.00</b>
<b>(b) Taxes on Income and Expenditure</b>			
0020	Corporation Tax	23,48,76,00,000.00	1,12,74,05,00,000.00
0021	Taxes on Income other than Corporation Tax	22,85,03,00,000.00	1,09,68,14,00,000.00
0028	Other Taxes on Income and Expenditure	25,85,07,633.09	36,95,83,956.44
<b>Total:(b): Taxes on Income and Expenditure</b>		<b>46,59,64,07,633.09</b>	<b>2,22,79,14,83,956.44</b>
<b>(c) Taxes on Property, Capital and other transactions</b>			
0029	Land Revenue	26,01,20,141.50	2,05,21,58,277.37
0030	Stamps and Registration Fees	4,91,53,10,439.50	34,40,76,31,733.50
<b>Total:(c): Taxes on Property, Capital and other transactions</b>		<b>5,17,54,30,581.00</b>	<b>36,45,97,90,010.87</b>
<b>(d) Taxes on Commodities and Services other than Goods and Services Tax</b>			
0037	Customs	2,32,79,00,000.00	13,96,74,00,000.00
0038	Union Excise Duties	97,50,00,000.00	5,85,00,00,000.00
0039	State Excise	12,060.00	18,16,998.00
0040	Taxes on Sales, Trade etc.	6,76,92,84,205.35	41,45,81,56,161.60
0041	Taxes on Vehicles	2,53,54,02,231.00	15,30,97,21,516.00
0042	Taxes on Goods and Passengers	67,29,366.00	-1,58,86,944.00
0043	Taxes and Duties on Electricity	38,39,78,207.00	92,54,94,114.00
0044	Service Tax	1,47,00,000.00	8,83,00,000.00
0045	Other Taxes and Duties on Commodities and Services	51,480.00	11,26,880.00
<b>Total:(d): Taxes on Commodities and Services other than Goods and Services Tax</b>		<b>13,01,30,57,549.35</b>	<b>77,58,61,28,725.60</b>
<b>Total:A.: Tax Revenue</b>		<b>1,09,50,02,73,663.44</b>	<b>5,79,18,18,30,612.91</b>
<b>B. Non-Tax Revenue</b>			
<b>(b) Interest Receipts, Dividends and Profits</b>			
0049	Interest Receipts	66,70,72,937.42	2,99,48,38,481.26
0050	Dividend and Profits	1,05,04,000.00	1,05,56,876.00
<b>Total:(b): Interest Receipts, Dividends and Profits</b>		<b>67,75,76,937.42</b>	<b>3,00,53,95,357.26</b>
<b>(c) Other Non-Tax Revenue</b>			

Major Head	Description	Current Month Receipts	Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
0051	Public Service Commission	0.00	75,42,70,461.46
0055	Police	1,61,53,815.00	96,72,99,330.50
0056	Jails	2,75,928.00	63,12,904.00
0058	Stationery and Printing	6,000.00	21,82,419.00
0059	Public Works	6,00,02,185.00	16,69,18,675.00
0070	Other Administrative Services	12,82,13,757.25	1,24,07,66,632.68
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	80,69,018.00	1,64,31,604.00
0075	Miscellaneous General Services	36,12,97,810.00	36,62,40,907.90
<b>Total:(i): General Services</b>		<b>57,40,18,513.25</b>	<b>3,52,04,22,934.54</b>
<b>(ii) Social Services</b>			
0202	Education, Sports, Art and Culture	13,56,527.00	3,02,00,944.32
0210	Medical and Public Health	1,16,63,001.00	15,10,71,481.70
0215	Water Supply and Sanitation	24,25,881.00	2,50,43,342.00
0216	Housing	47,80,113.00	2,83,78,782.00
0220	Information and Publicity	7,223.00	36,299.00
0230	Labour and Employment	49,71,853.00	5,71,45,772.50
0235	Social Security and Welfare	2,652.00	1,42,752.00
<b>Total:(ii): Social Services</b>		<b>2,52,07,250.00</b>	<b>29,20,19,373.52</b>
<b>(iii) Economic Services</b>			
0401	Crop Husbandry	32,86,808.70	1,96,83,771.20
0403	Animal Husbandry	3,16,607.00	32,01,724.00
0404	Dairy Development	0.00	3,150.00
0405	Fisheries	1,68,88,275.00	8,69,98,203.00
0406	Forestry and Wild Life	6,12,97,680.00	28,57,99,593.00
0425	Co-operation	61,75,548.00	5,41,39,129.40
0506	Land Reforms	1,20,000.00	-2,56,200.00
0515	Other Rural Development Programmes	3,02,02,008.00	21,71,41,416.00
0700	Major Irrigation	2,29,63,336.00	41,09,56,040.00
0701	Major and Medium Irrigation	0.00	10,000.00

<i>efj 'MKZ</i> Major Head	<i>fooj.k</i> Description	<i>orZu elg dl i]lr; kAV</i> Current Month Receipts	<i>ixeh i]lr; kAV</i> Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(iii) Economic Services</b>			
0702	Minor Irrigation	2,06,314.00	86,65,210.00
0851	Village and Small Industries	3,432.00	1,35,810.00
0852	Industries	56,000.00	12,19,656.00
0853	Non-ferrous Mining and Metallurgical Industries	99,55,20,446.09	8,96,38,27,812.63
1053	Civil Aviation	5,97,280.00	20,06,117.00
1054	Roads and Bridges	89,69,800.00	9,78,95,196.00
1055	Road Transport	1,55,785.00	9,20,139.00
1056	Inland Water Transport	0.00	40,000.00
1452	Tourism	0.00	3,61,000.00
1456	Civil Supplies	22,738.00	1,69,567.00
1475	Other General Economic Services	3,74,18,332.50	17,88,78,520.00
<b>Total:(iii): Economic Services</b>		<b>1,18,42,00,390.29</b>	<b>10,33,17,95,854.23</b>
<b>Total:(c): Other Non-Tax Revenue</b>		<b>1,78,34,26,153.54</b>	<b>14,14,42,38,162.29</b>
<b>Total:B.: Non-Tax Revenue</b>		<b>2,46,10,03,090.96</b>	<b>17,14,96,33,519.55</b>
<b>C- Grants-In-Aid and Contributions</b>			
1601	Grants-in-aid from Central Government	1,42,69,85,796.00	22,07,47,13,843.00
<b>Total:C-: Grants-In-Aid and Contributions</b>		<b>1,42,69,85,796.00</b>	<b>22,07,47,13,843.00</b>
<b>Total: RECEIPT HEADS (REVENUE ACCOUNT)</b>		<b>1,13,38,82,62,550.40</b>	<b>6,18,40,61,77,975.46</b>
<b>RECEIPT HEADS (CAPITAL ACCOUNT)</b>			
<b>E. Public Debt</b>			
6003	Internal Debt of the State Government	41,06,40,17,000.00	1,44,74,68,18,200.00
6004	Loans and Advances from the Central Government	85,01,13,000.00	70,58,73,29,120.00
<b>Total:E.: Public Debt</b>		<b>41,91,41,30,000.00</b>	<b>2,15,33,41,47,320.00</b>
<b>F. Loans and Advances</b>			
6202	Loans for Education, Sports, Art and Culture	16,04,92,000.00	19,13,69,326.00
6425	Loans for Co-operation	9,22,432.00	43,77,453.00
6851	Loans for Village and Small Industries	0.00	55,608.00
6885	Other Loans to Industries and Minerals	0.00	3,400.00
7610	Loans to Government Servants etc	1,94,88,638.00	11,47,46,499.00
<b>Total:F.: Loans and Advances</b>		<b>18,09,03,070.00</b>	<b>31,05,52,286.00</b>

efj 'MkZ Major Head	fooj.k Description	orzu elg dl i ltr; kaV Current Month Receipts	ixeh i ltr; kaV Progressive Receipts
PART-I CONSOLIDATED FUND			
	RECEIPT HEADS (CAPITAL ACCOUNT)		
Total: RECEIPT HEADS (CAPITAL ACCOUNT)		42,09,50,33,070.00	2,15,64,46,99,606.00
Total:PART-I: CONSOLIDATED FUND		1,55,48,32,95,620.40	8,34,05,08,77,581.46

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(a) Organs of State</b>							
2011	Parliament/State/Union Territory Legislatures	15,35,08,532.00	0.00	0.00	0.00	15,35,08,532.00	1,11,45,34,555.00
2012	President, Vice-President/Governor, Administrator of Union Territories	2,21,63,938.00	0.00	0.00	0.00	2,21,63,938.00	19,52,04,171.00
2013	Council of Ministers	3,20,87,036.00	0.00	0.00	0.00	3,20,87,036.00	18,27,28,952.00
2014	Administration of Justice	1,03,70,86,231.80	4,727.00	0.00	0.00	1,03,70,90,958.80	7,94,10,86,214.80
2015	Elections	50,76,15,032.00	0.00	0.00	0.00	50,76,15,032.00	96,37,24,588.00
<b>Total: (a) Organs of State</b>		<b>1,75,24,60,769.80</b>	<b>4,727.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,75,24,65,496.80</b>	<b>10,39,72,78,480.80</b>
<b>(b) Fiscal Services</b>							
<b>(ii) Collection of Taxes on Property and Capital transactions</b>							
2029	Land Revenue	67,92,00,140.00	18,30,14,951.00	0.00	0.00	86,22,15,091.00	4,99,43,27,760.13
2030	Stamps and Registration	6,51,27,752.00	0.00	0.00	0.00	6,51,27,752.00	39,01,65,782.00
<b>Total:(ii) Collection of Taxes on Property and Capital transactions</b>		<b>74,43,27,892.00</b>	<b>18,30,14,951.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,73,42,843.00</b>	<b>5,38,44,93,542.13</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>							
2039	State Excise	24,64,01,007.00	0.00	0.00	0.00	24,64,01,007.00	1,45,10,41,094.00
2040	Taxes on Sales, Trade etc.	4,18,631.00	0.00	0.00	0.00	4,18,631.00	61,63,189.00
2041	Taxes on Vehicles	9,04,11,335.00	0.00	0.00	0.00	9,04,11,335.00	51,44,45,862.00
2043	Collection Charges under State Goods and Services Tax	13,51,97,341.00	0.00	0.00	0.00	13,51,97,341.00	60,99,78,713.00
2045	Other Taxes and Duties on Commodities and Services	9,32,030.00	0.00	0.00	0.00	9,32,030.00	56,52,397.00
<b>Total:(iii) Collection of Taxes on Commodities and Services</b>		<b>47,33,60,344.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,33,60,344.00</b>	<b>2,58,72,81,255.00</b>
<b>(iv) Other Fiscal Services</b>							
2047	Other Fiscal Services	30,74,065.00	0.00	0.00	0.00	30,74,065.00	1,61,67,594.00
<b>Total:(iv) Other Fiscal Services</b>		<b>30,74,065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,74,065.00</b>	<b>1,61,67,594.00</b>
<b>Total: (b) Fiscal Services</b>		<b>1,22,07,62,301.00</b>	<b>18,30,14,951.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,40,37,77,252.00</b>	<b>7,98,79,42,391.13</b>



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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(c) Interest payments and servicing of Debt</b>							
2048	Appropriation for reduction or avoidance of Debt	0.00	0.00	0.00	0.00	0.00	3,35,162.10
2049	Interest Payments	17,63,58,82,705.00	0.00	0.00	0.00	17,63,58,82,705.00	62,22,69,94,342.00
<b>Total: (c) Interest payments and servicing of Debt</b>		<b>17,63,58,82,705.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,63,58,82,705.00</b>	<b>62,22,73,29,504.10</b>
<b>(d) Administrative Services</b>							
2051	Public Service Commission	12,67,93,606.00	0.00	0.00	0.00	12,67,93,606.00	53,37,79,476.00
2052	Secretariat-General Services	20,44,38,498.00	24,22,148.00	0.00	0.00	20,68,60,646.00	2,88,06,64,918.00
2053	District Administration	48,22,02,491.00	14,88,592.00	0.00	0.00	48,36,91,083.00	2,97,17,21,751.00
2054	Treasury and Accounts Administration	7,31,81,302.00	0.00	0.00	0.00	7,31,81,302.00	45,45,08,446.00
2055	Police	7,76,99,80,643.00	3,20,353.00	0.00	7,75,770.00	7,77,10,76,766.00	51,12,78,38,645.00
2056	Jails	42,78,62,476.00	0.00	0.00	0.00	42,78,62,476.00	2,28,96,61,993.00
2058	Stationery and Printing	91,10,866.00	0.00	0.00	0.00	91,10,866.00	5,43,89,727.00
2059	Public Works	72,11,19,253.00	3,16,48,529.00	0.00	0.00	75,27,67,782.00	3,04,61,95,346.00
2070	Other Administrative Services	1,16,71,81,663.98	0.00	0.00	0.00	1,16,71,81,663.98	5,78,00,21,282.36
<b>Total: (d) Administrative Services</b>		<b>10,98,18,70,798.98</b>	<b>3,58,79,622.00</b>	<b>0.00</b>	<b>7,75,770.00</b>	<b>11,01,85,26,190.98</b>	<b>69,13,87,81,584.36</b>
<b>(e) Pensions and Miscellaneous General Services</b>							
2071	Pensions and Other Retirement Benefits	20,97,60,26,871.34	0.00	0.00	0.00	20,97,60,26,871.34	1,29,45,89,44,412.11
2075	Miscellaneous General Services	-3,80,68,027.82	0.00	0.00	0.00	-3,80,68,027.82	-6,33,04,750.53
<b>Total: (e) Pensions and Miscellaneous General Services</b>		<b>20,93,79,58,843.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,93,79,58,843.52</b>	<b>1,29,39,56,39,661.58</b>
<b>Total:A. General Services</b>		<b>52,52,89,35,418.30</b>	<b>21,88,99,300.00</b>	<b>0.00</b>	<b>7,75,770.00</b>	<b>52,74,86,10,488.30</b>	<b>2,79,14,69,71,621.97</b>
<b>B- Social Services</b>							
<b>(a) Education,Sports,Art and Culture</b>							
2202	General Education	17,52,47,21,559.00	3,13,00,62,272.00	13,11,80,76,546.00	0.00	33,77,28,60,377.00	1,51,10,74,75,271.00
2203	Technical Education	32,25,24,949.00	14,17,39,750.00	0.00	0.00	46,42,64,699.00	2,21,38,15,262.60
2204	Sports and Youth Services	6,15,59,968.00	5,44,03,153.00	4,25,141.00	0.00	11,63,88,262.00	40,17,82,385.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(a) Education, Sports, Art and Culture</b>							
	2205 Art and Culture	5,38,99,120.00	1,96,51,365.00	0.00	0.00	7,35,50,485.00	22,86,45,943.00
<b>Total: (a) Education, Sports, Art and Culture</b>		<b>17,96,27,05,596.00</b>	<b>3,34,58,56,540.00</b>	<b>13,11,85,01,687.00</b>	<b>0.00</b>	<b>34,42,70,63,823.00</b>	<b>1,53,95,17,18,861.60</b>
<b>(b) Health and Family Welfare</b>							
	2210 Medical and Public Health	3,61,08,16,112.65	18,32,19,846.00	0.00	0.00	3,79,40,35,958.65	37,83,07,19,990.65
	2211 Family Welfare	4,97,73,154.00	52,56,749.00	75,07,80,857.00	0.00	80,58,10,760.00	5,01,23,76,200.54
<b>Total: (b) Health and Family Welfare</b>		<b>3,66,05,89,266.65</b>	<b>18,84,76,595.00</b>	<b>75,07,80,857.00</b>	<b>0.00</b>	<b>4,59,98,46,718.65</b>	<b>42,84,30,96,191.19</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>							
	2215 Water Supply and Sanitation	28,09,33,219.00	40,81,59,55,554.00	0.00	0.00	41,09,68,88,773.00	51,73,30,50,803.00
	2216 Housing	1,88,63,573.00	-96,05,31,390.90	0.00	0.00	-94,16,67,817.90	-40,12,72,807.90
	2217 Urban Development	25,38,16,313.00	34,32,33,055.00	2,61,61,15,657.00	0.00	3,21,31,65,025.00	34,17,61,34,983.00
<b>Total: (c) Water Supply, Sanitation, Housing and Urban Development</b>		<b>55,36,13,105.00</b>	<b>40,19,86,57,218.10</b>	<b>2,61,61,15,657.00</b>	<b>0.00</b>	<b>43,36,83,85,980.10</b>	<b>85,50,79,12,978.10</b>
<b>(d) Information and Broadcasting</b>							
	2220 Information and Publicity	9,63,21,921.00	8,41,58,698.00	0.00	0.00	18,04,80,619.00	92,20,19,404.00
<b>Total: (d) Information and Broadcasting</b>		<b>9,63,21,921.00</b>	<b>8,41,58,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,04,80,619.00</b>	<b>92,20,19,404.00</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	27,08,71,709.00	1,40,61,85,416.00	2,39,07,600.00	0.00	1,70,09,64,725.00	7,21,58,62,467.00
<b>Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		<b>27,08,71,709.00</b>	<b>1,40,61,85,416.00</b>	<b>2,39,07,600.00</b>	<b>0.00</b>	<b>1,70,09,64,725.00</b>	<b>7,21,58,62,467.00</b>
<b>(f) Labour and Labour Welfare</b>							
	2230 Labour, Employment and Skill Development	14,84,31,396.00	10,26,64,900.00	53,21,056.00	0.00	25,64,17,352.00	2,92,41,34,503.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(f) Labour and Labour Welfare</b>							
<b>Total: (f) Labour and Labour Welfare</b>		<b>14,84,31,396.00</b>	<b>10,26,64,900.00</b>	<b>53,21,056.00</b>	<b>0.00</b>	<b>25,64,17,352.00</b>	<b>2,92,41,34,503.00</b>
<b>(g) Social Welfare and Nutriation</b>							
2235	Social Security and Welfare	8,69,44,014.73	3,04,36,94,217.87	1,58,25,99,667.00	0.00	4,71,32,37,899.60	19,94,09,14,938.12
2236	Nutrition	0.00	-3,601.00	22,69,63,711.00	0.00	22,69,60,110.00	8,45,29,47,591.00
2245	Relief on account of Natural Calamities	-2,70,44,14,695.00	-34,266.00	8,15,097.00	0.00	-2,70,36,33,864.00	5,25,44,67,611.00
<b>Total: (g) Social Welfare and Nutriation</b>		<b>-2,61,74,70,680.27</b>	<b>3,04,36,56,350.87</b>	<b>1,81,03,78,475.00</b>	<b>0.00</b>	<b>2,23,65,64,145.60</b>	<b>33,64,83,30,140.12</b>
<b>(h) Others</b>							
2250	Other Social Services	1,27,64,355.00	7,31,211.00	0.00	0.00	1,34,95,566.00	6,72,78,921.00
2251	Secretariat-Social Services	8,30,65,142.00	0.00	0.00	0.00	8,30,65,142.00	48,11,63,150.00
<b>Total: (h) Others</b>		<b>9,58,29,497.00</b>	<b>7,31,211.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,65,60,708.00</b>	<b>54,84,42,071.00</b>
<b>Total:B- Social Services</b>		<b>20,17,08,91,810.38</b>	<b>48,37,03,86,928.97</b>	<b>18,32,50,05,332.00</b>	<b>0.00</b>	<b>86,86,62,84,071.35</b>	<b>3,27,56,15,16,616.01</b>
<b>C- Economic Services</b>							
<b>(a) Agriculture and Allied Acitivities</b>							
2401	Crop Husbandry	19,25,19,326.00	1,12,26,30,030.15	17,81,24,882.28	0.00	1,49,32,74,238.43	5,77,88,86,702.49
2402	Soil and Water Conservation	78,82,407.00	7,07,300.00	0.00	0.00	85,89,707.00	5,69,41,502.00
2403	Animal Husbandry	22,80,32,200.00	28,77,24,465.00	10,11,825.00	0.00	51,67,68,490.00	2,01,85,64,449.00
2404	Dairy Development	1,02,68,596.00	3,03,53,322.00	0.00	0.00	4,06,21,918.00	61,58,77,888.00
2405	Fisheries	4,68,64,244.00	71,04,54,923.00	0.00	0.00	75,73,19,167.00	1,08,68,19,812.00
2406	Forestry and Wild Life	18,83,24,648.00	22,56,23,629.00	0.00	0.00	41,39,48,277.00	2,05,39,90,129.00
2408	Food Storage and Warehousing	0.00	0.00	4,19,07,94,205.00	0.00	4,19,07,94,205.00	4,19,07,84,555.00
2415	Agricultural Research and Education	16,77,62,524.00	23,59,122.00	0.00	0.00	17,01,21,646.00	64,10,31,207.00
2425	Co-operation	17,39,15,703.00	25,40,23,649.00	0.00	-1,68,20,000.00	41,11,19,352.00	1,71,94,24,829.00
2435	Other Agricultural Programmes	20,44,751.00	0.00	0.00	0.00	20,44,751.00	1,82,31,104.00
<b>Total: (a) Agriculture and Allied Acitivities</b>		<b>1,01,76,14,399.00</b>	<b>2,63,38,76,440.15</b>	<b>4,36,99,30,912.28</b>	<b>-1,68,20,000.00</b>	<b>8,00,46,01,751.43</b>	<b>18,18,05,52,177.49</b>

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(b) Rural Development</b>							
2501	Special Programmes for Rural Development	0.00	1,24,128.00	9,32,29,900.00	0.00	9,33,54,028.00	6,46,10,36,838.00
2505	Rural Employment	0.00	23,57,695.00	2,48,02,600.00	0.00	2,71,60,295.00	15,30,54,01,490.75
2506	Land Reforms	43,09,300.00	0.00	0.00	0.00	43,09,300.00	2,41,47,392.00
2515	Other Rural Development Programmes	20,61,66,27,363.85	1,07,63,04,824.43	1,78,680.00	0.00	21,69,31,10,868.28	28,89,79,53,250.12
<b>Total: (b) Rural Development</b>		<b>20,62,09,36,663.85</b>	<b>1,07,87,86,647.43</b>	<b>11,82,11,180.00</b>	<b>0.00</b>	<b>21,81,79,34,491.28</b>	<b>50,68,85,38,970.87</b>
<b>(d) Irrigation and Flood Control</b>							
2700	Major Irrigation	56,65,20,237.00	0.00	0.00	0.00	56,65,20,237.00	2,68,65,13,268.00
2701	Medium Irrigation	-300.00	0.00	0.00	0.00	-300.00	14,31,726.00
2702	Minor Irrigation	14,35,06,166.00	4,51,94,621.00	0.00	0.00	18,87,00,787.00	1,03,06,45,240.98
2705	Command Area Development	0.00	0.00	0.00	0.00	0.00	19,43,63,000.00
2711	Flood Control and Drainage	27,85,92,947.00	0.00	0.00	0.00	27,85,92,947.00	2,40,22,99,475.00
<b>Total: (d) Irrigation and Flood Control</b>		<b>98,86,19,050.00</b>	<b>4,51,94,621.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,03,38,13,671.00</b>	<b>6,31,52,52,709.98</b>
<b>(e) Energy</b>							
2801	Power	10,92,84,00,000.00	0.00	0.00	0.00	10,92,84,00,000.00	59,78,63,32,417.00
<b>Total: (e) Energy</b>		<b>10,92,84,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,92,84,00,000.00</b>	<b>59,78,63,32,417.00</b>
<b>(f) Industry and Minerals</b>							
2851	Village and Small Industries	3,81,05,234.00	49,83,02,975.00	0.00	0.00	53,64,08,209.00	2,91,57,08,075.00
2852	Industries	1,67,49,953.00	47,11,57,808.00	8,26,96,667.00	0.00	57,06,04,428.00	2,69,30,17,232.00
2853	Non-ferrous Mining and Metallurgical Industries	4,68,83,448.00	0.00	0.00	0.00	4,68,83,448.00	19,28,42,234.00
<b>Total: (f) Industry and Minerals</b>		<b>10,17,38,635.00</b>	<b>96,94,60,783.00</b>	<b>8,26,96,667.00</b>	<b>0.00</b>	<b>1,15,38,96,085.00</b>	<b>5,80,15,67,541.00</b>
<b>(g) Transport</b>							
3053	Civil Aviation	71,62,064.00	0.00	0.00	0.00	71,62,064.00	2,45,71,794.00
3054	Roads and Bridges	74,23,74,557.00	0.00	0.00	0.00	74,23,74,557.00	30,19,56,26,905.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(g) Transport</b>							
3055	Road Transport	-1,20,23,084.00	3,59,18,585.00	0.00	0.00	2,38,95,501.00	31,09,67,675.00
3075	Other Transport Services	3,94,876.00	0.00	0.00	0.00	3,94,876.00	34,99,292.00
<b>Total: (g) Transport</b>		<b>73,79,08,413.00</b>	<b>3,59,18,585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,38,26,998.00</b>	<b>30,53,46,65,666.00</b>
<b>(i) Science Technology and Environment</b>							
3435	Ecology and Environment	57,42,123.00	0.00	0.00	0.00	57,42,123.00	1,05,22,363.00
<b>Total: (i) Science Technology and Environment</b>		<b>57,42,123.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,42,123.00</b>	<b>1,05,22,363.00</b>
<b>(j) General Economic Services</b>							
3451	Secretariat-Economic Services	10,91,45,441.00	0.00	0.00	0.00	10,91,45,441.00	72,22,39,638.00
3452	Tourism	1,45,29,358.00	14,40,50,231.00	0.00	0.00	15,85,79,589.00	60,82,17,868.00
3454	Census Surveys and Statistics	5,27,54,831.07	4,71,43,841.00	0.00	0.00	9,98,98,672.07	37,22,51,427.07
3456	Civil Supplies	9,05,92,909.00	0.00	3,03,70,82,000.00	1,56,000.00	3,12,78,30,909.00	3,87,37,28,573.00
3475	Other General Economic Services	1,01,23,388.00	16,12,847.00	0.00	0.00	1,17,36,235.00	7,06,82,738.00
<b>Total: (j) General Economic Services</b>		<b>27,71,45,927.07</b>	<b>19,28,06,919.00</b>	<b>3,03,70,82,000.00</b>	<b>1,56,000.00</b>	<b>3,50,71,90,846.07</b>	<b>5,64,71,20,244.07</b>
<b>Total:C- Economic Services</b>		<b>34,67,81,05,210.92</b>	<b>4,95,60,43,995.58</b>	<b>7,60,79,20,759.28</b>	<b>-1,66,64,000.00</b>	<b>47,22,54,05,965.78</b>	<b>1,76,96,45,52,089.41</b>
<b>Total:EXPENDITURE HEADS (REVENUE ACCOUNT)</b>		<b>1,07,37,79,32,439.60</b>	<b>53,54,53,30,224.55</b>	<b>25,93,29,26,091.28</b>	<b>-1,58,88,230.00</b>	<b>1,86,84,03,00,525.43</b>	<b>7,83,67,30,40,327.39</b>
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>A. Capital Account of General Services</b>							
4047	Capital Outlay on other Fiscal Services	0.00	21,32,785.00	0.00	0.00	21,32,785.00	16,34,61,786.00
4055	Capital Outlay on Police	0.00	2,05,15,94,946.00	0.00	2,90,709.00	2,05,18,85,655.00	2,06,01,06,098.00
4059	Capital Outlay on Public Works	0.00	1,99,73,75,705.00	2,85,61,186.00	0.00	2,02,59,36,891.00	13,32,52,09,269.00
4070	Capital Outlay on other Administrative Services	0.00	6,18,85,76,077.00	0.00	0.00	6,18,85,76,077.00	10,90,98,61,669.00
<b>Total:A. Capital Account of General Services</b>		<b>0.00</b>	<b>10,23,96,79,513.00</b>	<b>2,85,61,186.00</b>	<b>2,90,709.00</b>	<b>10,26,85,31,408.00</b>	<b>26,45,86,38,822.00</b>

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture</b>							
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	10,14,82,38,755.00	0.00	0.00	10,14,82,38,755.00	10,92,98,07,634.00
<b>Total: (a) Capital Account of Education , Sports, Art and Culture</b>		<b>0.00</b>	<b>10,14,82,38,755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,14,82,38,755.00</b>	<b>10,92,98,07,634.00</b>
<b>(b) Capital Account of Health and Family Welfare</b>							
4210	Capital Outlay on Medical and Public Health	0.00	39,33,69,364.00	0.00	0.00	39,33,69,364.00	1,81,84,29,896.00
<b>Total: (b) Capital Account of Health and Family Welfare</b>		<b>0.00</b>	<b>39,33,69,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,33,69,364.00</b>	<b>1,81,84,29,896.00</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>							
4215	Capital Outlay on Water Supply and Sanitation	0.00	25,34,55,851.00	0.00	0.00	25,34,55,851.00	4,43,76,25,575.00
4216	Capital Outlay on Housing	13,06,898.00	1,75,96,42,324.00	42,20,476.00	0.00	1,76,51,69,698.00	3,36,72,21,867.00
<b>Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>		<b>13,06,898.00</b>	<b>2,01,30,98,175.00</b>	<b>42,20,476.00</b>	<b>0.00</b>	<b>2,01,86,25,549.00</b>	<b>7,80,48,47,442.00</b>
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	2,41,43,297.00	0.00	0.00	2,41,43,297.00	17,63,02,516.00
<b>Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>		<b>0.00</b>	<b>2,41,43,297.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,41,43,297.00</b>	<b>17,63,02,516.00</b>
<b>(g) Capital Account of Social Welfare and Nutriation</b>							
4235	Capital Outlay on Social Security and Welfare	0.00	10,54,38,939.00	0.00	0.00	10,54,38,939.00	-82,03,97,288.00
<b>Total: (g) Capital Account of Social Welfare and Nutriation</b>		<b>0.00</b>	<b>10,54,38,939.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,54,38,939.00</b>	<b>-82,03,97,288.00</b>
<b>(h) Capital Account of Other Social services</b>							
4250	Capital Outlay on other Social Services	1,13,12,541.00	-66,92,616.00	0.00	0.00	46,19,925.00	-10,77,34,356.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(h) Capital Account of Other Social services</b>							
<b>Total: (h) Capital Account of Other Social services</b>		<b>1,13,12,541.00</b>	<b>-66,92,616.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,19,925.00</b>	<b>-10,77,34,356.00</b>
<b>Total:B. Capital Account of Social Services</b>		<b>1,26,19,439.00</b>	<b>12,67,75,95,914.00</b>	<b>42,20,476.00</b>	<b>0.00</b>	<b>12,69,44,35,829.00</b>	<b>19,80,12,55,844.00</b>
<b>C. Capital Accounts of Economic services</b>							
<b>(a) Capital Account of Agriculture and Allied Activities</b>							
4401	Capital Outlay on Crop Husbandry	0.00	0.00	0.00	0.00	0.00	22,26,508.00
4406	Capital Outlay on Forestry and Wild Life	0.00	7,34,96,938.00	0.00	0.00	7,34,96,938.00	16,74,64,063.00
4408	Capital Outlay on Food Storage and Warehousing	0.00	7,37,59,354.00	0.00	0.00	7,37,59,354.00	8,80,10,718.00
4425	Capital Outlay on Co-operation	0.00	0.00	0.00	-1,68,20,000.00	-1,68,20,000.00	-1,68,20,000.00
<b>Total: (a) Capital Account of Agriculture and Allied Activities</b>		<b>0.00</b>	<b>14,72,56,292.00</b>	<b>0.00</b>	<b>-1,68,20,000.00</b>	<b>13,04,36,292.00</b>	<b>24,08,81,289.00</b>
<b>(b) Capital Account of Rural Development</b>							
4515	Capital Outlay on other Rural Development Programmes	0.00	2,92,57,93,551.00	0.00	0.00	2,92,57,93,551.00	28,09,40,57,679.00
<b>Total: (b) Capital Account of Rural Development</b>		<b>0.00</b>	<b>2,92,57,93,551.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,92,57,93,551.00</b>	<b>28,09,40,57,679.00</b>
<b>(d) Capital Account of Irrigation and Flood Control</b>							
4700	Capital Outlay on Major Irrigation	0.00	1,02,61,29,098.00	0.00	0.00	1,02,61,29,098.00	8,32,55,44,574.00
4701	Capital Outlay on Medium Irrigation	0.00	0.00	0.00	0.00	0.00	28,440.00
4702	Capital Outlay on Minor Irrigation	0.00	27,52,47,961.00	21,07,198.00	0.00	27,73,55,159.00	1,75,13,93,684.00
4711	Capital Outlay on Flood Control Projects	0.00	22,18,28,013.00	20,26,59,185.00	0.00	42,44,87,198.00	6,23,00,55,467.00
<b>Total: (d) Capital Account of Irrigation and Flood Control</b>		<b>0.00</b>	<b>1,52,32,05,072.00</b>	<b>20,47,66,383.00</b>	<b>0.00</b>	<b>1,72,79,71,455.00</b>	<b>16,30,70,22,165.00</b>
<b>(e) Capital Account of Energy</b>							
4801	Capital Outlay on Power Projects	0.00	84,76,00,000.00	0.00	0.00	84,76,00,000.00	5,48,57,62,000.00
<b>Total: (e) Capital Account of Energy</b>		<b>0.00</b>	<b>84,76,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,76,00,000.00</b>	<b>5,48,57,62,000.00</b>

Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>C. Capital Accounts of Economic services</b>							
<b>(f) Capital Account of Industry and Minerals</b>							
4851	Capital Outlay on Village and Small Industries	0.00	23,38,24,000.00	0.00	0.00	23,38,24,000.00	28,78,76,707.00
4859	Capital Outlay on Telecommunication and Electronic Industries	0.00	19,04,00,000.00	0.00	0.00	19,04,00,000.00	58,14,50,000.00
4885	Capital Outlay on Industries and Minerals	0.00	0.00	0.00	0.00	0.00	33,00,00,000.00
<b>Total: (f) Capital Account of Industry and Minerals</b>		<b>0.00</b>	<b>42,42,24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,42,24,000.00</b>	<b>1,19,93,26,707.00</b>
<b>(g) Capital Account of Transport</b>							
5053	Capital Outlay on Civil Aviation	0.00	16,22,00,000.00	0.00	0.00	16,22,00,000.00	44,01,54,100.00
5054	Capital Outlay on Roads and Bridges	0.00	13,79,49,37,627.00	1,55,79,94,799.00	0.00	15,35,29,32,426.00	35,11,18,82,273.00
5055	Capital Outlay on Road Transport	0.00	3,78,866.00	0.00	0.00	3,78,866.00	1,50,20,979.00
5075	Capital Outlay on other Transport Services	0.00	0.00	0.00	0.00	0.00	3,00,00,00,000.00
<b>Total: (g) Capital Account of Transport</b>		<b>0.00</b>	<b>13,95,75,16,493.00</b>	<b>1,55,79,94,799.00</b>	<b>0.00</b>	<b>15,51,55,11,292.00</b>	<b>38,56,70,57,352.00</b>
<b>(j) Capital Account of General Economic Services</b>							
5452	Capital Outlay on Tourism	0.00	38,03,27,730.00	0.00	0.00	38,03,27,730.00	1,12,78,31,251.00
5475	Capital Outlay on other General Economic Services	0.00	0.00	0.00	0.00	0.00	87,60,27,253.00
<b>Total: (j) Capital Account of General Economic Services</b>		<b>0.00</b>	<b>38,03,27,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,03,27,730.00</b>	<b>2,00,38,58,504.00</b>
<b>Total:C. Capital Accounts of Economic services</b>		<b>0.00</b>	<b>20,20,59,23,138.00</b>	<b>1,76,27,61,182.00</b>	<b>-1,68,20,000.00</b>	<b>21,95,18,64,320.00</b>	<b>91,89,79,65,696.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>		<b>1,26,19,439.00</b>	<b>43,12,31,98,565.00</b>	<b>1,79,55,42,844.00</b>	<b>-1,65,29,291.00</b>	<b>44,91,48,31,557.00</b>	<b>1,38,15,78,60,362.00</b>
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>E. Public Debt</b>							
6003	Internal Debt of the State Government	24,13,64,96,550.00	0.00	0.00	0.00	24,13,64,96,550.00	1,11,27,62,96,366.90
6004	Loans and Advances from the Central Government	96,37,01,610.00	0.00	0.00	0.00	96,37,01,610.00	7,11,67,80,246.00
<b>Total:E. Public Debt</b>		<b>25,10,01,98,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,10,01,98,160.00</b>	<b>1,18,39,30,76,612.90</b>



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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>F. Loans and Advances</b>							
<b>Loans for Social/Economic/Government/Miscellaneous Services/Purposes</b>							
6202	Loans for Education, Sports, Art and Culture	0.00	0.00	0.00	0.00	16,04,92,000.00	10,63,08,77,326.00
6425	Loans for Co-operation	0.00	0.00	0.00	-3,76,867.00	-2,91,867.00	-69,097.00
6801	Loans for Power Projects	10,70,25,611.00	0.00	0.00	0.00	10,70,25,611.00	23,41,07,653.00
6851	Loans for Village and Small Industries	0.00	1,02,64,60,000.00	0.00	0.00	1,02,64,60,000.00	2,42,09,90,000.00
7610	Loans to Government Servants etc	1,00,15,154.00	0.00	0.00	0.00	1,00,15,154.00	5,25,48,052.00
<b>Total:F. Loans and Advances</b>		<b>11,70,40,765.00</b>	<b>1,02,64,60,000.00</b>	<b>0.00</b>	<b>-3,76,867.00</b>	<b>1,30,37,00,898.00</b>	<b>13,33,84,53,934.00</b>
<b>H. Transfer to Contingency Fund</b>							
7999	Appropriation to the Contingency Fund	0.00	0.00	0.00	0.00	0.00	96,50,00,00,000.00
<b>Total:H. Transfer to Contingency Fund</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>		<b>25,21,72,38,925.00</b>	<b>1,02,64,60,000.00</b>	<b>0.00</b>	<b>-3,76,867.00</b>	<b>26,40,38,99,058.00</b>	<b>2,28,23,15,30,546.90</b>
<b>Total:PART-I: CONSOLIDATED FUND</b>		<b>1,32,60,77,90,803.60</b>	<b>97,69,49,88,789.55</b>	<b>27,72,84,68,935.28</b>	<b>-3,27,94,388.00</b>	<b>2,58,15,90,31,140.43</b>	<b>11,50,06,24,31,236.29</b>

eġ 'WZ Major Head	fooj.k Description	iġr; kaV Receipts		0; Expenditure		luoy jW'k Net Amount	
		ollu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount
<b>PART-II CONTINGENCY FUND</b>							
8000	Contingency Fund	0.00	96,50,00,00,000.00	0.00	0.00	0.00	96,50,00,00,000.00
<b>Total:PART-II: CONTINGENCY FUND</b>		<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>PART-III PUBLIC ACCOUNT</b>							
<b>I. Small Savings, Provident Funds etc.</b>							
<b>(b) State Provident Funds</b>							
8009	State Provident Funds	1,15,82,43,815.00	7,16,52,98,392.10	1,53,32,53,463.00	11,08,49,11,186.00	-37,50,09,648.00	-3,91,96,12,793.90
<b>Total:(b): State Provident Funds</b>		<b>1,15,82,43,815.00</b>	<b>7,16,52,98,392.10</b>	<b>1,53,32,53,463.00</b>	<b>11,08,49,11,186.00</b>	<b>-37,50,09,648.00</b>	<b>-3,91,96,12,793.90</b>
<b>(c) Other Accounts</b>							
8011	Insurance and Pension Funds	1,27,07,617.00	8,17,28,909.00	12,05,72,521.00	95,63,81,100.00	-10,78,64,904.00	-87,46,52,191.00
<b>Total:(c): Other Accounts</b>		<b>1,27,07,617.00</b>	<b>8,17,28,909.00</b>	<b>12,05,72,521.00</b>	<b>95,63,81,100.00</b>	<b>-10,78,64,904.00</b>	<b>-87,46,52,191.00</b>
<b>Total:I.: Small Savings, Provident Funds etc.</b>		<b>1,17,09,51,432.00</b>	<b>7,24,70,27,301.10</b>	<b>1,65,38,25,984.00</b>	<b>12,04,12,92,286.00</b>	<b>-48,28,74,552.00</b>	<b>-4,79,42,64,984.90</b>
<b>J. Reserve Fund</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8121	General and Other Reserve Funds	0.00	4,02,84,00,000.00	3,58,92,00,000.00	3,58,92,00,000.00	-3,58,92,00,000.00	43,92,00,000.00
<b>Total:(a): Reserve Funds bearing Interest</b>		<b>0.00</b>	<b>4,02,84,00,000.00</b>	<b>3,58,92,00,000.00</b>	<b>3,58,92,00,000.00</b>	<b>-3,58,92,00,000.00</b>	<b>43,92,00,000.00</b>
<b>Total:J.: Reserve Fund</b>		<b>0.00</b>	<b>4,02,84,00,000.00</b>	<b>3,58,92,00,000.00</b>	<b>3,58,92,00,000.00</b>	<b>-3,58,92,00,000.00</b>	<b>43,92,00,000.00</b>
<b>K. Deposits and Advances</b>							
<b>(a) Deposits bearing Interest</b>							
8342	Other Deposits	2,45,65,27,705.00	16,01,53,43,275.00	2,46,19,27,604.00	17,74,58,96,610.00	-53,99,899.00	-1,73,05,53,335.00
<b>Total:(a): Deposits bearing Interest</b>		<b>2,45,65,27,705.00</b>	<b>16,01,53,43,275.00</b>	<b>2,46,19,27,604.00</b>	<b>17,74,58,96,610.00</b>	<b>-53,99,899.00</b>	<b>-1,73,05,53,335.00</b>
<b>(b) Deposits not bearing Interest</b>							
8443	Civil Deposits	2,83,34,89,047.00	11,51,27,46,408.00	2,66,99,58,871.00	14,35,69,22,309.00	16,35,30,176.00	-2,84,41,75,901.00
8448	Deposits of Local Funds	80,02,98,23,219.00	1,97,58,25,37,316.00	30,90,30,94,391.00	1,58,69,70,37,536.00	49,12,67,28,828.00	38,88,54,99,780.00
8449	Other Deposits	40,04,44,80,775.00	1,40,08,56,66,907.00	40,04,42,88,362.00	1,40,08,41,03,619.00	1,92,413.00	15,63,288.00
<b>Total:(b): Deposits not bearing Interest</b>		<b>1,22,90,77,93,041.00</b>	<b>3,49,18,09,50,631.00</b>	<b>73,61,73,41,624.00</b>	<b>3,13,13,80,63,464.00</b>	<b>49,29,04,51,417.00</b>	<b>36,04,28,87,167.00</b>
<b>Total:K.: Deposits and Advances</b>		<b>1,25,36,43,20,746.00</b>	<b>3,65,19,62,93,906.00</b>	<b>76,07,92,69,228.00</b>	<b>3,30,88,39,60,074.00</b>	<b>49,28,50,51,518.00</b>	<b>34,31,23,33,832.00</b>
<b>L. Suspense And Miscellaneous</b>							
<b>(b) Suspense</b>							
8658	Suspense Accounts	57,85,86,60,864.78	1,96,30,02,74,362.90	-10,41,48,14,130.23	8,43,09,81,693.23	68,27,34,74,995.01	1,87,86,92,92,669.67
<b>Total:(b): Suspense</b>		<b>57,85,86,60,864.78</b>	<b>1,96,30,02,74,362.90</b>	<b>-10,41,48,14,130.23</b>	<b>8,43,09,81,693.23</b>	<b>68,27,34,74,995.01</b>	<b>1,87,86,92,92,669.67</b>
<b>(c) Other Accounts</b>							
8670	Cheque and Bills	1,60,73,23,16,079.00	7,67,27,09,66,437.00	1,60,83,62,48,378.00	7,67,03,47,40,304.00	-10,39,32,299.00	23,62,26,133.00
8672	Permanent Cash Imperest	0.00	0.00	0.00	4,50,000.00	0.00	-4,50,000.00

eEj 'WZ Major Head	fooj.k Description	i ltr; kaV Receipts		0; Expenditure		luoy jW'k Net Amount	
		ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount
<b>PART-III PUBLIC ACCOUNT</b>							
<b>L. Suspense And Miscellaneous</b>							
<b>(c) Other Accounts</b>							
8673	Cash Balance Investment Account	3,08,50,31,02,885.90	21,31,04,48,29,822.22	3,18,38,82,82,885.90	21,37,03,49,75,822.22	-9,88,51,80,000.00	-5,99,01,46,000.00
8675	Deposits with Reserve Bank	5,13,42,36,14,994.90	31,41,30,40,44,244.77	5,13,42,36,14,994.90	31,41,30,40,44,244.77	0.00	0.00
<b>Total:(c): Other Accounts</b>		<b>9,82,65,90,33,959.80</b>	<b>60,39,61,98,40,503.99</b>	<b>9,92,64,81,46,258.80</b>	<b>60,45,37,42,10,370.99</b>	<b>-9,98,91,12,299.00</b>	<b>-5,75,43,69,867.00</b>
<b>Total:L.: Suspense And Miscellaneous</b>		<b>10,40,51,76,94,824.58</b>	<b>62,35,92,01,14,866.89</b>	<b>9,82,23,33,32,128.57</b>	<b>60,53,80,51,92,064.22</b>	<b>58,28,43,62,696.01</b>	<b>1,82,11,49,22,802.67</b>
<b>M. Remittances</b>							
<b>(b) Inter-Government Adjustment Account</b>							
8793	Inter-State Suspense Account	-15,10,755.00	50,157.00	-9,82,01,071.00	1,05,37,00,957.00	9,66,90,316.00	-1,05,36,50,800.00
<b>Total:(b): Inter-Government Adjustment Account</b>		<b>-15,10,755.00</b>	<b>50,157.00</b>	<b>-9,82,01,071.00</b>	<b>1,05,37,00,957.00</b>	<b>9,66,90,316.00</b>	<b>-1,05,36,50,800.00</b>
<b>Total:M.: Remittances</b>		<b>-15,10,755.00</b>	<b>50,157.00</b>	<b>-9,82,01,071.00</b>	<b>1,05,37,00,957.00</b>	<b>9,66,90,316.00</b>	<b>-1,05,36,50,800.00</b>
<b>Total:PART-III: PUBLIC ACCOUNT</b>		<b>11,67,05,14,56,247.58</b>	<b>66,12,39,18,86,230.99</b>	<b>10,63,45,74,26,269.57</b>	<b>64,01,37,33,45,381.22</b>	<b>1,03,59,40,29,978.01</b>	<b>2,11,01,85,40,849.77</b>
<b>Total:PART-II CONTINGENCY FUND</b>		<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:PART-I CONSOLIDATED FUND</b>		<b>1,55,48,32,95,620.40</b>	<b>8,34,05,08,77,581.46</b>	<b>2,58,15,90,31,140.43</b>	<b>11,50,06,24,31,236.29</b>	<b>-1,02,67,57,35,520.03</b>	<b>-3,16,01,15,53,654.83</b>
<b>Grand Total</b>		<b>13,22,53,47,51,867.98</b>	<b>76,39,44,27,63,812.45</b>	<b>13,21,61,64,57,410.00</b>	<b>75,51,43,57,76,617.51</b>	<b>91,82,94,457.98</b>	<b>88,00,69,87,194.94</b>