

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL  
(A&E)**

**GUJARAT**

**CIVIL ACCOUNTS**

**OF**

**THE GOVERNMENT OF GUJARAT  
FOR THE MONTH OF**

**MAY 2022**

# ACCOUNTS AT A GLANCE

## ACCOUNTS FOR THE MONTH OF MAY 2022

Receipts ( ₹ in Crore)	Details	Payments ( ₹ in Crore)
56.91	<b>Opening Cash Balance as on 01<sup>st</sup> May, 2022</b>	
10,489.07	(a) Tax Revenue	
1,137.80	(b) Non Tax Revenue	
457.60	(c) Grants in aid and Contributions	
<b>12,084.47</b>	<b>TOTAL REVENUE RECEIPTS</b>	
0.00	<b>TOTAL CAPITAL RECEIPTS (4000)</b>	
	Revenue Expenditure	
	(A) General Services	3,914.08
	(B) Social Services	4,512.18
	(C) Economic Services	1,521.12
	(D) Grants in aid and Contributions	27.72
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>9,975.10</b>
	Capital Expenditure	
	(A) General Services	17.67
	(B) Social Services	1,655.81
	(C) Economic Services	1,306.37
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>2,979.85</b>
133.85	E Public Debt	3,192.88
7.28	F Loans and Advances	104.33
<b>12,225.60</b>	<b>TOTAL PART I CONSOLIDATED FUND</b>	<b>16,252.16</b>
<b>0.00</b>	<b>TOTAL PART II Contingency Fund</b>	<b>6.16</b>
96.42	I Small Savings, Provident Fund etc	169.82
	J Reserve Funds	
0.00	(a) Reserve Funds bearing Interest	0.00
7.41	(b) Reserve Funds not bearing Interest	1,000.85
	K Deposits and Advances	
404.53	(a) Deposits bearing Interest	443.00
2,631.45	(b) Deposits not bearing Interest	3,501.81
0.00	(c) Civil Advances	0.00
47,322.47	(L) Suspense and Miscellaneous	40,867.98
1,598.88	(M) Remittances	1,682.91
<b>52,061.16</b>	<b>TOTAL PART III PUBLIC ACCOUNT</b>	<b>47,666.37</b>
	<b>CLOSING CASH BALANCE</b>	<b>418.98</b>
<b>64,343.67</b>		<b>64,343.67</b>

# ANALYSIS OF MONTHLY CIVIL ACCOUNTS

**ANALYSIS OF MONTHLY CIVIL ACCOUNTS FOR THE MONTH OF MAY, 2022**

( ₹ in crores)					
Sr.No.	Details	Budget Estimates 2022-23	Actuals up to May, 2022	% of actuals to Budget estimates (Current)	% of actuals to Budget estimates (Corresponding to previous year)
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Tax Revenue	1,48,301.12	21,672.02	14.61	11.72
	(b) Non Tax Revenue	17,761.67	1,998.47	11.25	9.57
	(c) Grants in aid and Contributions	15,982.67	3,562.06	22.29	22.03
	<b>TOTAL</b>	<b>1,82,045.46</b>	<b>27,232.55</b>	<b>14.96</b>	<b>12.51</b>
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans and Advances	250.00	13.97	5.59	4.86
	(b) Other Receipts(4000 Capital)	0.00	0.00	-	-
	(c) Borrowings	28,975.51	-3,723.98	-12.85	-3.70
	(d) Other Liabilities	7,137.20	-750.43	-10.51	5.36
<b>3</b>	<b>TOTAL RECEIPTS (1 + 2)</b>	<b>2,18,408.17</b>	<b>22,772.11</b>	<b>10.43</b>	<b>10.20</b>
<b>4</b>	Interest payment (M.H.2049)	27,120.14	3,172.32	11.70	12.19
<b>5</b>	<b>Expenditure</b>				
	(a) Revenue Expenditure	1,81,039.60	19,460.74	10.75	11.21
	(b) Capital Expenditure	35,898.46	3,207.04	8.93	5.21
<b>6</b>	<b>TOTAL EXPENDITURE 5(a) + 5(b)</b>	<b>2,16,938.06</b>	<b>22,667.78</b>	<b>10.45</b>	<b>10.27</b>
<b>7</b>	Loans and Advances disbursed	1,470.11	104.33	7.10	0.05
<b>8</b>	<b>Revenue (+) Surplus/ (-) Deficit [1-5(a)]</b>	<b>1,005.86</b>	<b>7,771.81</b>	<b>772.65</b>	<b>191.50</b>
<b>9</b>	<b>Fiscal (+) Surplus/ (-) Deficit [ 1 + 2(a) +2(b) - 6 - 7 ]</b>	<b>-36,112.71</b>	<b>4,474.41</b>	<b>-12.39</b>	<b>-2.34</b>
<b>10</b>	<b>Primary (+) Surplus/ (-) Deficit</b>	<b>-8,992.57</b>	<b>7,646.73</b>	<b>-85.03</b>	<b>-79.85</b>

# GENERAL STATEMENT OF ACCOUNTS

**CIVIL ACCOUNT  
OF  
THE GOVERNMENT OF GUJARAT  
FOR THE MONTH ENDING MAY 2022  
GENERAL STATEMENT OF ACCOUNT**

( ₹ in Crore)

	CURRENT MONTH	PROGRESSIVE
<b><u>PART-I-CONSOLIDATED FUND</u></b>		
TOTAL-Revenue receipts	12,084.47	27,232.55
TOTAL-Capital receipts	0.00	0.00
TOTAL-Expenditure met from Revenue	9,975.10	19,460.74
TOTAL-Capital Expenditure outside the Revenue Account	2,979.85	3,207.04
<b>NET-Public Debt,Loans and Advances by Government and Inter State Settlement</b>	-3,156.08	-3,814.34
<b>NET-PART-I-CONSOLIDATED FUND</b>	-4,026.56	750.43
<b>NET-PART-II-CONTIGENCY FUND</b>	-6.16	-7.38
<b>NET-PART-III-PUBLIC ACCOUNT</b>	4,394.79	-595.37
TOTAL TRANSACTIONS	362.07	147.68
<b>OPENING BALANCE</b>	56.91	271.30
<b>CLOSING BALANCE</b>	<b>418.98</b>	<b>418.98</b>

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
A TAX REVENUE				
a Goods and Services Tax				
0005 Central Goods and Services Tax (CGST)	6661600001	13323200000	93261900000	10684800000
0006 State Goods and Services Tax (SGST)	37887032338	82493192335	576920000000	64550980942
0007 Union Territory Goods and Services Tax (UTGST)				
0008 Integrated Goods and Services Tax (IGST)				
0009 Goods and Services Tax Compensation Cess				
Total: a	44548632339	95816392335	670181900000	75235780942
b Taxes on Income and Expenditure				
0020 Corporation Tax	4434300000	8868600000	88685100000	6735000000
0021 Taxes on Income other than Corporation Tax	4282600000	8565200000	85651100000	6844000000
0022 Taxes on Agricultural Income				
0028 Other Taxes on Income and Expenditure	199930291	413584190	3220000000	410550145
Total: b	8916830291	17847384190	177556200000	13989550145
c Taxes on Property and Capital Transactions				
0029 Land Revenue	2773270601	6548206795	24700015000	2762630240
0030 Stamps and Registration Fees	11182708440	21798901126	128950000000	12485824133
0031 Estate Duty				
0032 Taxes on Wealth			-3200000	
0035 Taxes on Immovable Property Other than Agriculture Land	370479239	742833908	3895000000	-296459677
Total: c	14326458280	29089941829	157541815000	14951994696





Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
A TAX REVENUE				
d Taxes on Commodities and Services				
0037 Customs	879600000	1759200001	12314600000	1998200000
0038 Union Excise Duties	274000000	548000000	3835900000	967600000
0039 State Excise	149467243	258496181	1490000000	177531246
0040 Taxes on Sales,Trade etc.	28845636777	56246397749	326120000000	39339788701
0041 Taxes on Vehicles	3787068576	8399260620	47120000000	5614831154
0042 Taxes on Goods and Passengers	2843540	4620037	1320000000	1366912
0043 Taxes and Duties on Electricity	2651765494	5124588085	91530000000	5063890123
0044 Service Tax	20400000	40800000	285200000	20400000
0045 Other Taxes and Duties on Commodities and Services	487966008	1585124067	5715600000	680302699
Total: d	37098747638	73966486740	489731300000	53863910835
Total A TAX REVENUE	104890668548	216720205094	1495011215000	158041236618
B NON-TAX REVENUE				
a Fiscal Services				
0047 Other Fiscal Services	32164	126875	800000	62358
Total: a	32164	126875	800000	62358
b Interest Receipts, Dividends and Profits				
0049 Interest Receipts	452211380	2236030758	23875750000	429473071
0050 Dividends and Profits		2001400	1465100000	104999090
Total: b	452211380	2238032158	25340850000	534472161
c Other Non-Tax Revenue				
i General Services				
0051 Public Service Commission	102601	106700	73450000	2646400



Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
i General Services				
0055 Police	300314030	547801371	7430975000	914512455
0056 Jails	11653354	17855801	113100000	17245563
0057 Supplies and Disposals				
0058 Stationery and Printing	71635560	103490085	353100000	25952375
0059 Public Works	43453600	164226307	857450000	56579983
0070 Other Administrative Services	297877171	395606176	2562550000	75649180
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	22373015	61200813	751750000	38179645
0075 Miscellaneous General Services	-33142	8541779	842450000	12661820
Total: i	747376189	1298829032	12984825000	1143427421
ii Social Services				
0202 Education, Sports, Art and Culture	85406839	194051661	15998600000	3735023834
0210 Medical and Public Health	124176975	1229762478	11159400000	275665451
0211 Family Welfare	883507	1835201	170450000	340347
0215 Water Supply and Sanitation	638814	1862876	2144100000	555620
0216 Housing	14832834	28212486	1349350000	19662188
0217 Urban Development	12340554	89476913	7271700000	22166543
0220 Information and Publicity	129583	195751	14150000	152558
0230 Labour and Employment	700637871	1591509490	9190900000	982394288
0235 Social Security and Welfare	2726962	5397405	67750000	41414161
0250 Other Social Services	192165820	237281519	3082300000	13701811
Total: ii	1133939759	3379585780	50448700000	5091076801
iii Economic Services				
0401 Crop Husbandry	27598083	50335062	2482450000	15601056



Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
iii Economic Services				
0403 Animal Husbandry	282138682	292463206	1019350000	91785003
0404 Dairy Development		10022	52650000	32987
0405 Fisheries	8011453	13781157	185750000	12373843
0406 Forestry and Wild Life	8593213	31416498	714850000	13934511
0407 Plantations				
0408 Food Storage and Warehousing	2451660	5765068	269500000	11274777
0415 Agricultural Research and Education				
0425 Co-operation	35462287	38622549	1948750000	16250623
0435 Other Agricultural Programmes	8686983	13471295	68300000	228879
0506 Land Reforms	931	3731	200000	1125
0515 Other Rural Development Programmes	3680039	337136491	2963600000	38625656
0551 Hill Areas				
0575 Other Special Areas Programmes	-1149253	1692737	444750000	2666701
0700 Major Irrigation	1167779026	2298733503	12342200000	1921408280
0701 Medium Irrigation	335749303	758769659	6339400000	1016408500
0702 Minor Irrigation	11052919	18496836	930850000	44141053
0801 Power	100000	100000	140100000	
0802 Petroleum			7150000	500
0810 Non-Conventional Sources of Energy			382200000	
0851 Village and Small Industries	117886111	137437988	564700000	453067
0852 Industries	4931252	15472429	2722650000	9481312
0853 Non-Ferrous Mining and Metallurgical Industries	5119166768	6679896082	29331600000	3977432900
0875 Other Industries			224100000	
1001 Indian Railways - Miscellaneous				



Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
iii Economic Services				
1051 Ports and Light Houses	1844185644	2258532739	21382825000	1913434927
1052 Shipping				
1054 Roads and Bridges	45825338	75683994	881300000	75236507
1055 Road Transport			1450000	
1425 Other Scientific Research	78050	78050	604750000	80050
1452 Tourism	22000	28000	1616900000	5000
1453 Foreign Trade and Export Promotion				
1456 Civil Supplies	14440	28966	25600000	7493
1475 Other General Economic Services	22196031	40139480	1193500000	143988373
Total: iii	9044460960	13068095542	88841425000	9304853123
Total: c	10925776908	17746510354	152274950000	15539357345
Total B NON-TAX REVENUE	11378020452	19984669387	177616600000	16073891864
C GRANTS-IN-AID AND CONTRIBUTIONS				
1601 Grants-in-aid from Central Government	4575987500	35620658416	159826681000	35931351938
1603 State's Share of Union Excise Duties				
Total C GRANTS-IN-AID AND CONTRIBUTIONS	4575987500	35620658416	159826681000	35931351938
Total: REVENUE RECEIPT HEADS (REVENUE ACCOUNT)	<b>120844676500</b>	<b>272325532897</b>	<b>1832454496000</b>	<b>210046480420</b>





Heads of Account	Current Month			Progressive			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Expenditure Heads (REVENUE ACCOUNT)							
A GENERAL SERVICES							
a Organs of State							
2011	Parliament/State/Union Territory Legislatures		38498817	38498817		72939755	72939755
2012	President, Vice-President/Governor, Administrator of Union Territories		6989037	6989037		13490864	13490864
2013	Council of Ministers		4883237	4883237		8734243	8734243
2014	Administration of Justice		927062798	927062798		1711539890	1711539890
2015	Elections		55711035	55711035		106078579	106078579
	Total: a		1033144924	1033144924		1912783331	1912783331
b Fiscal Services							
i Collection of Taxes on Income and Expenditure							
2020	Collection of Taxes on Income and Expenditure						
	Total: i						
ii Collection of Taxes on Property and Capital Transactions							
2029	Land Revenue		81132113	81132113		159159744	159159744
2030	Stamps and Registration		40097389	40097389		74688649	74688649
2035	Collection of Other Taxes on Property and Capital Transactions						
	Total: ii		121229502	121229502		233848393	233848393
iii Collection of Taxes on Commodities and Services							
2039	State Excise		13705877	13705877		25423775	25423775
2040	Taxes on Sales, Trade etc.		796136	796136		1438137	1438137
2041	Taxes on Vehicles		153760088	153760088		245313936	245313936
2042	Collection Charges under Central Goods and Services Tax & Integrated Goods and Services tax						
2043	Collection Charges under State Goods		172215224	172215224		329355431	329355431

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
a Organs of State						
2011	Parliament/State/Union Territory Legislatures	483831000	483831000		59283853	59283853
2012	President, Vice-President/Governor, Administrator of Union Territories	101974000	101974000		18687224	18687224
2013	Council of Ministers	59851000	59851000		6164130	6164130
2014	Administration of Justice	12503978000	12503978000		1483765810	1483765810
2015	Elections	5857926000	5857926000		95321214	95321214
	Total: a	19007560000	19007560000		1663222231	1663222231
b Fiscal Services						
i Collection of Taxes on Income and Expenditure						
2020	Collection of Taxes on Income and Expenditure					
	Total: i					
ii Collection of Taxes on Property and Capital Transactions						
2029	Land Revenue	1760388000	1760388000		155723414	155723414
2030	Stamps and Registration	977802000	977802000		69719917	69719917
2035	Collection of Other Taxes on Property and Capital Transactions					
	Total: ii	2738190000	2738190000		225443331	225443331
iii Collection of Taxes on Commodities and Services						
2039	State Excise	218011000	218011000		24712294	24712294
2040	Taxes on Sales, Trade etc.	13896000	13896000		915832	915832
2041	Taxes on Vehicles	3089322000	3089322000		126460220	126460220
2042	Collection Charges under Central Goods and Services Tax & Integrated Goods and Services tax					
2043	Collection Charges under State Goods	3580506000	3580506000		308607687	308607687

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
b Fiscal Services						
iii Collection of Taxes on Commodities and Services						
2044	Collection Charges under Union Territory Goods and Services Tax					
2045	Other Taxes and Duties on Commodities and Services	17687250	17687250		77064243	77064243
	Total: iii	358164575	358164575		678595522	678595522
iv Other Fiscal Services						
2047	Other Fiscal Services					
	Total: iv					
	Total: b	479394077	479394077		912443915	912443915
c Interest Payment and Servicing of Debt						
2048	Appropriation for reduction or avoidance of debt					
2049	Interest Payments	15728073031	15728073031		31723237948	31723237948
	Total: c	15728073031	15728073031		31723237948	31723237948
d Administrative Services						
2051	Public Service Commission	81245642	81245642		91902185	91902185
2052	Secretariat - General Services	612686782	612686782		709398123	709398123
2053	District Administration	392975023	392975023		706008760	706008760
2054	Treasury and Accounts Administration	122394697	122394697		241861170	241861170
2055	Police	4123575729	4123575729		7949120887	7949120887
2056	Jails	151987856	151987856		271932627	271932627
2057	Supplies and Disposals					
2058	Stationery and Printing	30446764	30446764		53567359	53567359
2059	Public Works	-3644462	-3644462		106246329	106246329
2061	External Affairs					
2062	Vigilance	8926706	8926706		17948993	17948993

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
b Fiscal Services						
iii Collection of Taxes on Commodities and Services						
2044	Collection Charges under Union Territory Goods and Services Tax					
2045	Other Taxes and Duties on Commodities and Services	461648000	461648000		34587331	34587331
	Total: iii	7363383000	7363383000		495283364	495283364
iv Other Fiscal Services						
2047	Other Fiscal Services				2767099	2767099
	Total: iv				2767099	2767099
	Total: b	10101573000	10101573000		723493794	723493794
c Interest Payment and Servicing of Debt						
2048	Appropriation for reduction or avoidance of debt	51000000000	51000000000			
2049	Interest Payments	271201380000	271201380000		31599280232	31599280232
	Total: c	322201380000	322201380000		31599280232	31599280232
d Administrative Services						
2051	Public Service Commission	491108000	491108000		28601362	28601362
2052	Secretariat - General Services	5269786000	5269786000		179345996	179345996
2053	District Administration	6226177000	6226177000		646259609	646259609
2054	Treasury and Accounts Administration	2079452000	2079452000		230435041	230435041
2055	Police	61062738000	61062738000		7225500574	7225500574
2056	Jails	1904790000	1904790000		246567411	246567411
2057	Supplies and Disposals					
2058	Stationery and Printing	623969000	623969000		43140966	43140966
2059	Public Works	3554744000	3554744000		211181873	211181873
2061	External Affairs					
2062	Vigilance	131760000	131760000		14506868	14506868

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
d Administrative Services						
2070 Other Administrative Services		548871411	548871411		966549522	966549522
Total: d		6069466148	6069466148		11114535955	11114535955
e Pensions and Miscellaneous General Services						
2071 Pensions and Other Retirement Benefits		15830660610	15830660610		31927576721	31927576721
2075 Miscellaneous General Services		70504	70504		90734	90734
Total: e		15830731114	15830731114		31927667455	31927667455
Total: A GENERAL SERVICES		39140809294	39140809294		77590668604	77590668604
B SOCIAL SERVICES						
a Education, Sports, Art and Culture						
2202 General Education		17412171146	17412171146		47250498650	47250498650
2203 Technical Education		780673534	780673534		1286355652	1286355652
2204 Sports and Youth Services		585696153	585696153		608491922	608491922
2205 Art and Culture		36470472	36470472		115030476	115030476
Total: a		18815011305	18815011305		49260376700	49260376700
b Health and Family Welfare						
2210 Medical and Public Health		4236115045	4236115045		7572350860	7572350860
2211 Family Welfare		508844271	508844271		547398350	547398350
Total: b		4744959316	4744959316		8119749210	8119749210
c Water Supply, Sanitation, Housing and Urban Development						
2215 Water Supply and Sanitation		804806962	804806962		806679815	806679815
2216 Housing		2868332990	2868332990		2889767627	2889767627
2217 Urban Development		8546806322	8546806322		20301091893	20301091893
Total: c		12219946274	12219946274		23997539335	23997539335
d Information and Broadcasting						
2220 Information and Publicity		83897864	83897864		119857967	119857967

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
d Administrative Services						
2070	Other Administrative Services	7253307000	7253307000		909007180	909007180
	Total: d	88597831000	88597831000		9734546880	9734546880
e Pensions and Miscellaneous General Services						
2071	Pensions and Other Retirement Benefits	175904615000	175904615000		26667371968	26667371968
2075	Miscellaneous General Services	105919374000	105919374000		49296	49296
	Total: e	281823989000	281823989000		26667421264	26667421264
	Total: A GENERAL SERVICES	721732333000	721732333000		70387964401	70387964401
B SOCIAL SERVICES						
a Education, Sports, Art and Culture						
2202	General Education	272888271000	272888271000		45600748793	45600748793
2203	Technical Education	12960832000	12960832000		1210974472	1210974472
2204	Sports and Youth Services	3379795000	3379795000		405745501	405745501
2205	Art and Culture	1410629000	1410629000		49891648	49891648
	Total: a	290639527000	290639527000		47267360414	47267360414
b Health and Family Welfare						
2210	Medical and Public Health	74452032000	74452032000		21566439794	21566439794
2211	Family Welfare	30143934000	30143934000		4537461803	4537461803
	Total: b	104595966000	104595966000		26103901597	26103901597
c Water Supply, Sanitation, Housing and Urban Development						
2215	Water Supply and Sanitation	9781310000	9781310000		25259571	25259571
2216	Housing	21294668000	21294668000		48074782	48074782
2217	Urban Development	117579498000	117579498000		9143476515	9143476515
	Total: c	148655476000	148655476000		9216810868	9216810868
d Information and Broadcasting						
2220	Information and Publicity	1738407000	1738407000		160385776	160385776

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
B SOCIAL SERVICES						
d Information and Broadcasting						
2221 Broadcasting						
Total: d		83897864	83897864		119857967	119857967
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		2079375243	2079375243		2432593675	2432593675
Total: e		2079375243	2079375243		2432593675	2432593675
f Labour and Labour Welfare						
2230 Labour, Employment and Skill Development		687232234	687232234		1192078297	1192078297
Total: f		687232234	687232234		1192078297	1192078297
g Social Welfare and Nutrition						
2235 Social Security and Welfare		3277166736	3277166736		6318822869	6318822869
2236 Nutrition		3019448481	3019448481		3050058428	3050058428
2245 Relief on account of Natural Calamities		140246113	140246113		141205550	141205550
Total: g		6436861330	6436861330		9510086847	9510086847
h Others						
2250 Other Social Services		13288863	13288863		25208960	25208960
2251 Secretariat - Social Services		41217886	41217886		76397194	76397194
Total: h		54506749	54506749		101606154	101606154
Total: B SOCIAL SERVICES		45121790315	45121790315		94733888185	94733888185
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2401 Crop Husbandry		103711859	103711859		184809856	184809856
2402 Soil and Water Conservation		1390529	1390529		2735772	2735772
2403 Animal Husbandry		396569447	396569447		523359951	523359951



Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
B SOCIAL SERVICES						
d Information and Broadcasting						
2221	Broadcasting					
	Total: d	1738407000	1738407000		160385776	160385776
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	52056164000	52056164000		1636973929	1636973929
	Total: e	52056164000	52056164000		1636973929	1636973929
f Labour and Labour Welfare						
2230	Labour, Employment and Skill Development	14978965000	14978965000		870460048	870460048
	Total: f	14978965000	14978965000		870460048	870460048
g Social Welfare and Nutrition						
2235	Social Security and Welfare	26790600000	26790600000		5497726375	5497726375
2236	Nutrition	48962120000	48962120000		6067768040	6067768040
2245	Relief on account of Natural Calamities	7689669000	7689669000		2307881327	2307881327
	Total: g	83442389000	83442389000		13873375742	13873375742
h Others						
2250	Other Social Services	238220000	238220000		22957113	22957113
2251	Secretariat - Social Services	901345000	901345000		65682137	65682137
	Total: h	1139565000	1139565000		88639250	88639250
Total: B	SOCIAL SERVICES	697246459000	697246459000		99217907624	99217907624
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2401	Crop Husbandry	26260272000	26260272000		149855670	149855670
2402	Soil and Water Conservation	222049000	222049000		2406577	2406577
2403	Animal Husbandry	13564411000	13564411000		234108958	234108958

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2404 Dairy Development		315178	315178		732311	732311
2405 Fisheries		543204508	543204508		561990532	561990532
2406 Forestry and Wild Life		408022823	408022823		607406427	607406427
2408 Food, Storage and Warehousing		42914785	42914785		74207978	74207978
2415 Agricultural Research and Education		122500	122500		1892445000	1892445000
2425 Co-operation		123275671	123275671		179210954	179210954
2435 Other Agricultural Programmes		3808589	3808589		7432151	7432151
Total: a		1623335889	1623335889		4034330932	4034330932
b Rural Development						
2501 Special Programmes for Rural Development		552756776	552756776		560976325	560976325
2505 Rural Employment		214480412	214480412		1909395824	1909395824
2506 Land Reforms						
2515 Other Rural Development Programmes		32122701	32122701		40989816	40989816
Total: b		799359889	799359889		2511361965	2511361965
c Special Areas Programmes						
2551 Hill Areas						
2575 Other Special Area Programmes		43726433	43726433		68300352	68300352
Total: c		43726433	43726433		68300352	68300352
d Irrigation and Flood Control						
2700 Major Irrigation		196870017	196870017		301173597	301173597
2701 Medium Irrigation		286747592	286747592		344954847	344954847
2702 Minor Irrigation		577559790	577559790		987573598	987573598
2705 Command Area Development						
2711 Flood Control and Drainage		1649522	1649522		2020401	2020401
Total: d		1062826921	1062826921		1635722443	1635722443
e Energy						
2801 Power		50000000	50000000		50000000	50000000

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2404	Dairy Development	610578000	610578000		482152	482152
2405	Fisheries	4146165000	4146165000		32437252	32437252
2406	Forestry and Wild Life	7672020000	7672020000		408174685	408174685
2408	Food, Storage and Warehousing	998901000	998901000		83521075	83521075
2415	Agricultural Research and Education	7570650000	7570650000		1745078185	1745078185
2425	Co-operation	18984602000	18984602000		118968967	118968967
2435	Other Agricultural Programmes	79893000	79893000		6671478	6671478
	Total: a	80109541000	80109541000		2781704999	2781704999
b Rural Development						
2501	Special Programmes for Rural Development	3425191000	3425191000		103660952	103660952
2505	Rural Employment	14490729000	14490729000		760045	760045
2506	Land Reforms					
2515	Other Rural Development Programmes	40997786000	40997786000		4734342200	4734342200
	Total: b	58913706000	58913706000		4838763197	4838763197
c Special Areas Programmes						
2551	Hill Areas					
2575	Other Special Area Programmes	1047418000	1047418000		75480357	75480357
	Total: c	1047418000	1047418000		75480357	75480357
d Irrigation and Flood Control						
2700	Major Irrigation	3295664000	3295664000		286541902	286541902
2701	Medium Irrigation	2247548000	2247548000		341378657	341378657
2702	Minor Irrigation	6934731000	6934731000		729907329	729907329
2705	Command Area Development	161000000	161000000		22720000	22720000
2711	Flood Control and Drainage	640056000	640056000		3228359	3228359
	Total: d	13278999000	13278999000		1383776247	1383776247
e Energy						
2801	Power	93640348000	93640348000		177575000	177575000

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
e Energy						
2802	Petroleum					
2810	New and Renewable Energy	168425000	168425000		168425000	168425000
	Total: e	218425000	218425000		218425000	218425000
f Industry and Minerals						
2851	Village and Small Industries	1504581334	1504581334		1567266384	1567266384
2852	Industries	1713565847	1713565847		1721286312	1721286312
2853	Non-ferrous Mining and Metallurgical Industries	25549305	25549305		49787656	49787656
2856	Petro-Chemical Industries					
2875	Other Industries					
	Total: f	3243696486	3243696486		3338340352	3338340352
g Transport						
3001	Indian Railways-Policy Formulation, Direction, Research and Other Misc. Orgn.					
3051	Ports and Light Houses					
3053	Civil Aviation	134313000	134313000		134313000	134313000
3054	Roads and Bridges	5544521934	5544521934		7305059999	7305059999
3055	Road Transport	1188745964	1188745964		1189649402	1189649402
3056	Inland Water Transport					
	Total: g	6867580898	6867580898		8629022401	8629022401
h Communications						
3275	Other Communication Services					
	Total: h					
i Science Technology and Environment						
3402	Space Research					
3425	Other Scientific Research	907700000	907700000		907700000	907700000
3435	Ecology and Environment	251650000	251650000		251650000	251650000

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
e Energy						
2802	Petroleum		4162000000	4162000000		
2810	New and Renewable Energy		1124001000	1124001000		
	Total: e		98926349000	98926349000	177575000	177575000
f Industry and Minerals						
2851	Village and Small Industries		18668124000	18668124000	86688794	86688794
2852	Industries		32568166000	32568166000	15213681	15213681
2853	Non-ferrous Mining and Metallurgical Industries		2226106000	2226106000	40936385	40936385
2856	Petro-Chemical Industries					
2875	Other Industries		250000000	250000000		
	Total: f		53712396000	53712396000	142838860	142838860
g Transport						
3001	Indian Railways-Policy Formulation, Direction, Research and Other Misc. Orgn.					
3051	Ports and Light Houses		693926000	693926000		
3053	Civil Aviation		537250000	537250000	135000000	135000000
3054	Roads and Bridges		40112885000	40112885000	6125269741	6125269741
3055	Road Transport		4780671000	4780671000	1189113064	1189113064
3056	Inland Water Transport					
	Total: g		46124732000	46124732000	7449382805	7449382805
h Communications						
3275	Other Communication Services					
	Total: h					
i Science Technology and Environment						
3402	Space Research					
3425	Other Scientific Research		3531700000	3531700000		
3435	Ecology and Environment		11912605000	11912605000	50000000	50000000

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
i Science Technology and Environment						
Total: i		1159350000	1159350000		1159350000	1159350000
j General Economic Services						
3451 Secretariat -Economic Services		76840730	76840730		152150953	152150953
3452 Tourism		198836	198836		338472	338472
3453 Foreign Trade and Export Promotion						
3454 Census Surveys and Statistics		32069630	32069630		55328386	55328386
3455 Meteorology						
3456 Civil Supplies		28828438	28828438		52296778	52296778
3465 General Financial and Trading Institutions						
3475 Other General Economic Services		54939215	54939215		150624554	150624554
Total: j		192876849	192876849		410739143	410739143
Total: C ECONOMIC SERVICES		15211178365	15211178365		22005592588	22005592588
D GRANTS-IN-AID AND CONTRIBUTIONS						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		277223764	277223764		277223764	277223764
3606 Aid Materials and Equipments						
Total: D GRANTS-IN-AID AND CONTRIBUTIONS		277223764	277223764		277223764	277223764
Total: Expenditure Heads (REVENUE ACCOUNT)		99751001738	99751001738		194607373141	194607373141

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
i Science Technology and Environment						
	Total: i	15444305000	15444305000		50000000	50000000
j General Economic Services						
3451	Secretariat -Economic Services	1796422000	1796422000		107532927	107532927
3452	Tourism	949467000	949467000		279192	279192
3453	Foreign Trade and Export Promotion					
3454	Census Surveys and Statistics	364604000	364604000		46360515	46360515
3455	Meteorology					
3456	Civil Supplies	13235080000	13235080000		124157361	124157361
3465	General Financial and Trading Institutions					
3475	Other General Economic Services	2035993000	2035993000		111079116	111079116
	Total: j	18381566000	18381566000		389409111	389409111
Total: C ECONOMIC SERVICES		385939012000	385939012000		17288930576	17288930576
D GRANTS-IN-AID AND CONTRIBUTIONS						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5447119000	5447119000		7500000	7500000
3606	Aid Materials and Equipments					
Total: D GRANTS-IN-AID AND CONTRIBUTIONS		5447119000	5447119000		7500000	7500000
Total: Expenditure Heads (REVENUE ACCOUNT)		1810364923000	1810364923000		186902302601	186902302601

Heads of Account

Current Month

Progressive

Budget /Revised

Progressive  
Last Year

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4000 Miscellaneous Capital Receipts





Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
A CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police		133584073	133584073		133584073	133584073
4058 Capital Outlay on Stationery and Printing						
4059 Capital Outlay on Public Works		42688672	42688672		46844111	46844111
4070 Capital Outlay on Other Administrative Services		81958	81958		81958	81958
4075 Capital Outlay on Miscellaneous General Services		351000	351000		351000	351000
Total: A CAPITAL ACCOUNT OF GENERAL SERVICES		176705703	176705703		180861142	180861142
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
a Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture		293651162	293651162		293651162	293651162
Total: a		293651162	293651162		293651162	293651162
b Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health		1307055000	1307055000		1782055000	1782055000
4211 Capital Outlay on Family Welfare						
Total: b		1307055000	1307055000		1782055000	1782055000
c Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation		12413986000	12413986000		12413986000	12413986000
4216 Capital Outlay on Housing		1044531866	1044531866		1044822405	1044822405

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
A CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police		5595281000	5595281000		9912000	9912000
4058 Capital Outlay on Stationery and Printing		37518000	37518000			
4059 Capital Outlay on Public Works		7250728000	7250728000		80538299	80538299
4070 Capital Outlay on Other Administrative Services		20903000	20903000			
4075 Capital Outlay on Miscellaneous General Services		1400000	1400000			
Total: A CAPITAL ACCOUNT OF GENERAL SERVICES		12905830000	12905830000		90450299	90450299
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
a Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture		14726071000	14726071000		51496745	51496745
Total: a		14726071000	14726071000		51496745	51496745
b Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health		14213663000	14213663000		1744337000	1744337000
4211 Capital Outlay on Family Welfare		3258683000	3258683000			
Total: b		17472346000	17472346000		1744337000	1744337000
c Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation		51809800000	51809800000			
4216 Capital Outlay on Housing		11191099000	11191099000		17007826	17007826

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
c Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development		1364283071	1364283071		1364283071	1364283071
Total: c		14822800937	14822800937		14823091476	14823091476
d Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
Total: d						
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti		53634688	53634688		53634688	53634688
Total: e		53634688	53634688		53634688	53634688
f Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare		1008152	1008152		1008152	1008152
4236 Capital Outlay on Nutrition						
Total: f		1008152	1008152		1008152	1008152
g Others						
4250 Capital Outlay on Other Social Services		79916521	79916521		79916521	79916521
Total: g		79916521	79916521		79916521	79916521
Total: B CAPITAL ACCOUNT OF SOCIAL SERVICES		16558066460	16558066460		17033356999	17033356999
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
c Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development		8808500000	8808500000		66720070	66720070
Total: c		71809399000	71809399000		83727896	83727896
d Information and Broadcasting						
4220 Capital Outlay on Information and Publicity		33448000	33448000			
Total: d		33448000	33448000			
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti		2163289000	2163289000		7938935	7938935
Total: e		2163289000	2163289000		7938935	7938935
f Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare		498076000	498076000		14126	14126
4236 Capital Outlay on Nutrition		200827000	200827000		7000000	7000000
Total: f		698903000	698903000		7014126	7014126
g Others						
4250 Capital Outlay on Other Social Services		5249624000	5249624000		236478557	236478557
Total: g		5249624000	5249624000		236478557	236478557
Total: B CAPITAL ACCOUNT OF SOCIAL SERVICES		112153080000	112153080000		2130993259	2130993259
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
a Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
4402 Capital Outlay on Soil and Water Conservation		389902	389902		771954	771954
4403 Capital Outlay on Animal Husbandry		1429518	1429518		1429518	1429518
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life		265339793	265339793		270946950	270946950
4408 Capital Outlay on Food, Storage and Warehousing						
4415 Capital Outlay on Agricultural Research and Education						
4425 Capital Outlay on Co-operation						
4435 Capital Outlay on Other Agricultural Programmes						
Total: a		267159213	267159213		273148422	273148422
b Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes		285223338	285223338		325980313	325980313
Total: b		285223338	285223338		325980313	325980313
c Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes					8999885	8999885
Total: c					8999885	8999885
d Capital Account of Irrigation and Flood Control						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
a Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry		431182000	431182000			
4402 Capital Outlay on Soil and Water Conservation		9853000	9853000	685328		685328
4403 Capital Outlay on Animal Husbandry		215643000	215643000	3596185		3596185
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life		8384909000	8384909000	66172208		66172208
4408 Capital Outlay on Food, Storage and Warehousing		298781000	298781000			
4415 Capital Outlay on Agricultural Research and Education						
4425 Capital Outlay on Co-operation		101000	101000	-6750		-6750
4435 Capital Outlay on Other Agricultural Programmes		567102000	567102000			
Total: a		9907571000	9907571000	70446971		70446971
b Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes		13773450000	13773450000	11129300		11129300
Total: b		13773450000	13773450000	11129300		11129300
c Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes		100000000	100000000			
Total: c		100000000	100000000			
d Capital Account of Irrigation and Flood Control						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
d Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation		3975960317	3975960317		3899400848	3899400848
4701 Capital Outlay on Medium Irrigation		758137712	758137712		934652822	934652822
4702 Capital Outlay on Minor Irrigation		2537244068	2537244068		2575148282	2575148282
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects		22978303	22978303		29178585	29178585
Total: d		7294320400	7294320400		7438380537	7438380537
e Capital Account of Energy						
4801 Capital Outlay on Power Projects		491262000	491262000		491262000	491262000
4802 Capital Outlay on Petroleum						
4803 Capital Outlay on Coal and Lignite						
4810 Capital Outlay on New and Renewable Energy		2500000	2500000		2500000	2500000
Total: e		493762000	493762000		493762000	493762000
f Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries		4817609	4817609		4802609	4802609
4852 Capital Outlay on Iron and Steel Industries						
4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries						
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries						
4855 Capital Outlay on Fertilizer Industries						



Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
d Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation		25406072000	25406072000		4161768308	4161768308
4701 Capital Outlay on Medium Irrigation		21665617000	21665617000		998965858	998965858
4702 Capital Outlay on Minor Irrigation		29067839000	29067839000		340285692	340285692
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects		1675000000	1675000000		14556977	14556977
Total: d		77814528000	77814528000		5515576835	5515576835
e Capital Account of Energy						
4801 Capital Outlay on Power Projects		33896898000	33896898000		1669771000	1669771000
4802 Capital Outlay on Petroleum						
4803 Capital Outlay on Coal and Lignite						
4810 Capital Outlay on New and Renewable Energy		2010000000	2010000000			
Total: e		35906898000	35906898000		1669771000	1669771000
f Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries		71950000	71950000			
4852 Capital Outlay on Iron and Steel Industries						
4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries		167000000	167000000			
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries						
4855 Capital Outlay on Fertilizer Industries						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
f Capital Account of Industry and Minerals						
4856 Capital Outlay on Petro-Chemical Industries						
4857 Capital outlay on Chemicals and Pharmaceutical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication and Electronic Industries						
4860 Capital Outlay on Consumer Industries						
4875 Capital Outlay on Other Industries		125000000	125000000		125000000	125000000
4885 Other Capital Outlay on Industries and Minerals						
Total: f		129817609	129817609		129802609	129802609
g Capital Account of Transport						
5051 Capital Outlay on Ports and Light House		1132260	1132260		1132260	1132260
5052 Capital Outlay on Shipping						
5053 Capital Outlay on Civil Aviation		207579000	207579000		207579000	207579000
5054 Capital Outlay on Roads and Bridges		4035076431	4035076431		5627748114	5627748114
5055 Capital Outlay on Road Transport						
5056 Capital Outlay on Inland Water Transport						
5075 Capital Outlay on Other Transport Services						
Total: g		4243787691	4243787691		5836459374	5836459374
h Capital Account of Communication						
5225 Capital Outlay on Telecommunication Services						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
f Capital Account of Industry and Minerals						
4856 Capital Outlay on Petro-Chemical Industries		20000001000	20000001000			
4857 Capital outlay on Chemicals and Pharmaceutical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication and Electronic Industries						
4860 Capital Outlay on Consumer Industries		5100000	5100000			
4875 Capital Outlay on Other Industries		6769300000	6769300000			
4885 Other Capital Outlay on Industries and Minerals						
Total: f		27013351000	27013351000			
g Capital Account of Transport						
5051 Capital Outlay on Ports and Light House		4653702000	4653702000			
5052 Capital Outlay on Shipping						
5053 Capital Outlay on Civil Aviation		909615000	909615000	85300000	85300000	
5054 Capital Outlay on Roads and Bridges		53300852000	53300852000	3754406306	3754406306	
5055 Capital Outlay on Road Transport		4090000000	4090000000			
5056 Capital Outlay on Inland Water Transport						
5075 Capital Outlay on Other Transport Services						
Total: g		62954169000	62954169000	3839706306	3839706306	
h Capital Account of Communication						
5225 Capital Outlay on Telecommunication Services						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
h Capital Account of Communication						
Total: h						
i Capital Account of Science Technology and Environment						
5402 Capital Outlay on Space Research						
5425 Capital Outlay on Other Scientific and Environmental Research						
Total: i						
j Capital Account of General Economic Services						
5452 Capital Outlay on Tourism		349675000	349675000		349675000	349675000
5453 Capital Outlay On Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5466 Investment in International Financial Institutions						
5475 Capital Outlay on Other General Economic Services						
Total: j		349675000	349675000		349675000	349675000
Total: C CAPITAL ACCOUNT OF ECONOMIC SERVICES		13063745251	13063745251		14856208140	14856208140
Total: Capital Expenditure Outside Revenue Account		29798517414	29798517414		32070426281	32070426281
Total CE + RE		<b>129549519152</b>	<b>129549519152</b>		<b>226677799422</b>	<b>226677799422</b>

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
h Capital Account of Communication						
Total: h						
i Capital Account of Science Technology and Environment						
5402 Capital Outlay on Space Research						
5425 Capital Outlay on Other Scientific and Environmental Research						
Total: i						
j Capital Account of General Economic Services						
5452 Capital Outlay on Tourism		6455155000	6455155000		2713950000	2713950000
5453 Capital Outlay On Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5466 Investment in International Financial Institutions						
5475 Capital Outlay on Other General Economic Services		400000	400000			
Total: j		6455555000	6455555000		2713950000	2713950000
Total: C CAPITAL ACCOUNT OF ECONOMIC SERVICES		233925522000	233925522000		13820580412	13820580412
Total: Capital Expenditure Outside Revenue Account		358984432000	358984432000		16042023970	16042023970
Total CE + RE		<b>2169349355000</b>	<b>2169349355000</b>		<b>202944326571</b>	<b>202944326571</b>

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
E PUBLIC DEBT					
6003 Internal Debt of the State Government	93382501	93382501		31928758092	31928758092
6004 Loans and Advances from the Central Government	1245146000	1245146000			
Total E PUBLIC DEBT	1338528501	1338528501		31928758092	31928758092
F LOANS AND ADVANCES					
a General Services					
6075 Loans for Miscellaneous General Services					
Total a					
b Social Services					
i Education, Sports, Art and Culture					
6202 Loans for Education, Sports, Art and Culture					
Total i					
ii Health And Family Welfare					
6210 Loans for Medical and Public Health					
6211 Loans for Family Welfare					
Total ii					
iii Water Supply, Sanitation, Housing and Urban Development					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing	5581	5017536			
6217 Loans for Urban Development				951275000	951275000
Total iii	5581	5017536		951275000	951275000
iv Information & Broadcasting					
6220 Loans for Information and Publicity					
Total iv					
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
E PUBLIC DEBT						
6003 Internal Debt of the State Government		38578308523	38578308523		209965977000	209965977000
6004 Loans and Advances from the Central Government					10288897000	10288897000
Total E PUBLIC DEBT		38578308523	38578308523		220254874000	220254874000
F LOANS AND ADVANCES						
a General Services						
6075 Loans for Miscellaneous General Services						
Total a						
b Social Services						
i Education, Sports, Art and Culture						
6202 Loans for Education, Sports, Art and Culture						
Total i						
ii Health And Family Welfare						
6210 Loans for Medical and Public Health						
6211 Loans for Family Welfare						
Total ii						
iii Water Supply, Sanitation, Housing and Urban Development						
6215 Loans for Water Supply and Sanitation						
6216 Loans for Housing					11982000	11982000
6217 Loans for Urban Development		951275000	951275000		3540000000	3540000000
Total iii		951275000	951275000		3551982000	3551982000
iv Information & Broadcasting						
6220 Loans for Information and Publicity						
Total iv						
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
b Social Services					
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	22615154	42859997		90561000	90561000
Total v	22615154	42859997		90561000	90561000
vi Social Welfare and Nutrition					
6235 Loans for Social Security and Welfare	16868	53338			
6245 Loans for Relief on account of Natural Calamities	103854	169644			
Total vi	120722	222982			
vii Others					
6250 Loans for other Social Services					
Total vii					
Total b	22741457	48100515		1041836000	1041836000
c Economic Services					
i Agriculture & Allied Activities					
6401 Loans for Crop Husbandry	20491	34618			
6402 Loans for Soil and Water Conservation	322	322			
6403 Loans for Animal Husbandry		1734			
6404 Loans for Dairy Development					
6405 Loans for Fisheries	16983	16983			
6406 Loans for Forestry and Wild Life					
6408 Loans for Food Storage and Warehousing					
6416 Loans to Agricultural Financial Institutions					
6425 Loans for Co-operation	67000	117000			
6435 Loans for other Agricultural Programmes					
Total i	104796	170657			



Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
b Social Services						
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		90561000	90561000		7431652000	7431652000
Total v		90561000	90561000		7431652000	7431652000
vi Social Welfare and Nutrition						
6235 Loans for Social Security and Welfare					47500000	47500000
6245 Loans for Relief on account of Natural Calamities						
Total vi					47500000	47500000
vii Others						
6250 Loans for other Social Services						
Total vii						
Total b		1041836000	1041836000		11031134000	11031134000
c Economic Services						
i Agriculture & Allied Activities						
6401 Loans for Crop Husbandry						
6402 Loans for Soil and Water Conservation						
6403 Loans for Animal Husbandry				100000		100000
6404 Loans for Dairy Development						
6405 Loans for Fisheries						
6406 Loans for Forestry and Wild Life						
6408 Loans for Food Storage and Warehousing						
6416 Loans to Agricultural Financial Institutions						
6425 Loans for Co-operation					1000	1000
6435 Loans for other Agricultural Programmes						
Total i				100000	1000	101000

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
c Economic Services					
ii Rural Development					
6505 Loans for Rural Employment					
6506 Loans for Land Reforms					
6515 Loans for other Rural Development Programmes					
6551 Loans for Hill Areas					
Total ii					
iii Special Areas Programme					
6575 Loans for other Special Areas Programmes					
Total iii					
iv Irrigation and Flood Control					
6701 Loans for Medium Irrigation					
6702 Loans for Minor Irrigation					
6705 Loans for Command Area Development					
Total iv					
v Energy					
6801 Loans for Power Projects					
6810 Loans for New and Renewable Energy					
Total v					
vi Industry and Minerals					
6851 Loans for Village and Small Industries	24300	24300			
6853 Loans for Non-Ferrous Mining and Metalurgical Industries					
6855 Loans for Fertilizer Industries					
6858 Loans for Engineering Industries					
6859 Loans for Telecommunication and Electronic Industries					
6860 Loans for Consumer Industries					
6885 Other Loans to Industries and Minerals					
Total vi	24300	24300			
vii					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
c Economic Services						
ii Rural Development						
6505 Loans for Rural Employment						
6506 Loans for Land Reforms						
6515 Loans for other Rural Development Programmes						
6551 Loans for Hill Areas						
Total ii						
iii Special Areas Programme						
6575 Loans for other Special Areas Programmes						
Total iii						
iv Irrigation and Flood Control						
6701 Loans for Medium Irrigation						
6702 Loans for Minor Irrigation						
6705 Loans for Command Area Development						
Total iv						
v Energy						
6801 Loans for Power Projects					1206600000	1206600000
6810 Loans for New and Renewable Energy						
Total v					1206600000	1206600000
vi Industry and Minerals						
6851 Loans for Village and Small Industries					1000	1000
6853 Loans for Non-Ferrous Mining and Metalurgical Industries						
6855 Loans for Fertilizer Industries						
6858 Loans for Engineering Industries					2500000	2500000
6859 Loans for Telecommunication and Electronic Industries						
6860 Loans for Consumer Industries						
6885 Other Loans to Industries and Minerals						
Total vi					2501000	2501000
vii						

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
c Economic Services					
vii Transport					
7051 Loans for Ports and Light Houses					
7052 Loans for Shipping					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
Total vii					
viii General Economic Services					
7452 Loans for Tourism					
7465 Loans to General Financial and Trading Institutions					
7475 Loans for Other General Economic Services					
Total viii					
Total c	129096	194957			
d Loans to Government Servants, etc.					
i Loans to Government Servants, etc.					
7610 Loans to Government Servants etc.	17442689	35206675		1491000	1491000
Total i	17442689	35206675		1491000	1491000
Total d	17442689	35206675		1491000	1491000
e Loans for Miscellaneous Purposes					
i Loans for Miscellaneous Purposes					
7615 Miscellaneous Loans	32527897	56171901			
Total i	32527897	56171901			
Total e	32527897	56171901			
Total F LOANS AND ADVANCES	72841139	139674048		1043327000	1043327000
G INTER STATE SETTLEMENT					
7810 Inter State Settlement					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
c Economic Services						
vii Transport						
7051 Loans for Ports and Light Houses						
7052 Loans for Shipping						
7055 Loans for Road Transport					1900000000	1900000000
7075 Loans for Other Transport Services						
Total vii					1900000000	1900000000
viii General Economic Services						
7452 Loans for Tourism						
7465 Loans to General Financial and Trading Institutions						
7475 Loans for Other General Economic Services						
Total viii						
Total c				100000	3109102000	3109202000
d Loans to Government Servants, etc.						
i Loans to Government Servants, etc.						
7610 Loans to Government Servants etc.		1491000	1491000		100332000	100332000
Total i		1491000	1491000		100332000	100332000
Total d		1491000	1491000		100332000	100332000
e Loans for Miscellaneous Purposes						
i Loans for Miscellaneous Purposes						
7615 Miscellaneous Loans					460500000	460500000
Total i					460500000	460500000
Total e					460500000	460500000
Total F LOANS AND ADVANCES		1043327000	1043327000	100000	14701068000	14701168000
G INTER STATE SETTLEMENT						
7810 Inter State Settlement					1000	1000

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
G INTER STATE SETTLEMENT					
Total G INTER STATE SETTLEMENT					
Total EFGH	1411369640	1478202549		32972085092	32972085092
Total CONSOLIDATED FUND	<b>122256046140</b>	<b>273803735446</b>		<b>162521604244</b>	<b>162521604244</b>

Heads of Account		PROGRESSIVE			BUDGET-REVISED		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
G INTER STATE SETTLEMENT							
Total	G INTER STATE SETTLEMENT					1000	1000
Total	EFGH		39621635523	39621635523	100000	234955943000	234956043000
Total	CONSOLIDATED FUND		<b>266299434945</b>	<b>266299434945</b>	<b>100000</b>	<b>2404305298000</b>	<b>2404305398000</b>

Heads of Account		Current	RECEIPT Progressive	Plan	CURRENT Non-Plan	Total
II	8000	CONTIGENCY FUND				
2403	Animal Husbandry				34184517	34184517
5053	Capital Outlay on Civil Aviation					
2049	Interest Payments				20947300	20947300
2041	Taxes on Vehicles				6459500	6459500
	Total PART II				<b>61591317</b>	<b>61591317</b>



Heads of Account	Plan	PROGRESSIVE	Total	NET RECEIPTS PLUS/MINUS	
		Non-Plan		Current	Prgressive
II 8000 CONTIGENCY FUND					
2403 Animal Husbandry		34184517	34184517	-34184517	-34184517
5053 Capital Outlay on Civil Aviation		12188700	12188700		-12188700
2049 Interest Payments		20947300	20947300	-20947300	-20947300
2041 Taxes on Vehicles		6459500	6459500	-6459500	-6459500
Total PART II CONTIGENCY FUND		<b>73780017</b>	<b>73780017</b>	<b>-61591317</b>	<b>-73780017</b>

Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
<b>III PUBLIC ACCOUNT</b>						
<b>I SMALL SAVINGS, PROVIDENT FUNDS, ETC</b>						
b Provident Funds						
8009 State Provident Fund	916062227	1841520601	1618927423	3416721395	-702865196	-1575200794
Total b	916062227	1841520601	1618927423	3416721395	-702865196	-1575200794
c Other Accounts						
8010 Trusts and Endowments						
8011 Insurance and Pension Funds	48102705	93343785	79294773	163281762	-31192068	-69937977
Total c	48102705	93343785	79294773	163281762	-31192068	-69937977
d Post Office Insurance Fund						
8014 Postal Life Insurance Schemes						
Total d						
Total I SMALL SAVINGS,	964164932	1934864386	1698222196	3580003157	-734057264	-1645138771
<b>J RESERVE FUND</b>						
a Reserve Funds bearing Interest						
8115 Depreciation/ Renewal Reserve Fund						
8121 General and Other Reserve Funds						
Total a						
b Reserve Funds not bearing Interest						
8222 Sinking Funds			10000000000	10000000000	-10000000000	-10000000000
8223 Famine Relief Fund						
8225 Roads and Bridges Fund						
8226 Depreciation/ Renewal Reserve Fund						
8229 Development and Welfare Funds						
8235 General and Other Reserve Funds	74114921	132791046	8464944	8575742	65649977	124215304
Total b	74114921	132791046	10008464944	10008575742	-9934350023	-9875784696
Total J RESERVE FUND	74114921	132791046	10008464944	10008575742	-9934350023	-9875784696
<b>K DEPOSITS AND ADVANCES</b>						
a Deposits bearing Interest						
8336	1916455780	5160711163	2186770765	5615415262	-270314985	-454704099



Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
<b>III PUBLIC ACCOUNT</b>						
<b>K DEPOSITS AND ADVANCES</b>						
a Deposits bearing Interest						
8338 Deposits of Local Funds						
8342 Other Deposits	2128887654	4202202344	2243212522	4485848546	-114324868	-283646202
Total a	4045343434	9362913507	4429983287	10101263808	-384639853	-738350301
b Deposits not bearing Interest						
8443 Civil Deposits	4707470443	12004173686	7343037260	14142343743	-2635566817	-2138170057
8448 Deposits of Local Funds	21601848131	69571233592	27675049564	75356002872	-6073201433	-5784769280
8449 Other Deposits	5147483	15126371			5147483	15126371
Total b	26314466057	81590533649	35018086824	89498346615	-8703620767	-7907812966
c Advances						
8550 Civil Advances						
Total c						
Total K DEPOSITS AND	30359809491	90953447156	39448070111	99599610423	-9088260620	-8646163267
<b>L SUSPENSE AND MISCELLANEOUS</b>						
b Suspense						
8658 Suspense Accounts	31318644093	71248443221	30943998231	71051386737	374645862	197056484
Total b	31318644093	71248443221	30943998231	71051386737	374645862	197056484
c Other Accounts						
8670 Cheques and Bills	86816234085	150061851689	86517738882	186242322234	298495203	-36180470545
8671 Departmental Balances	195978	209478	1113602	1558349	-917624	-1348871
8672 Permanent Cash Imprest		700				700
8673 Cash Balance Investment Account	204472910677	444070800000	140466130000	385002230000	64006780677	59068570000
8674 Security Deposits made by Government			134116047	629265279	-134116047	-629265279
8675 Deposits with Reserve Bank	150616694118	283050189669	150616694118	283050189669		
Total c	441906034858	877183051536	377735792649	854925565531	64170242209	22257486005
d Accounts with Governments of Foreign Countries						
8679 Accounts with Government of Other Countries						



Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
III PUBLIC ACCOUNT						
L SUSPENSE AND MISCELLANEOUS						
d Accounts with Governments of Foreign Countries						
Total d						
e Miscellaneous						
8680 Miscellaneous Government Accounts						
Total e						
Total L SUSPENSE AND	473224678951	948431494757	408679790880	925976952268	64544888071	22454542489
M REMITTANCES						
a Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	15988911675	23534020377	16848517541	31778729483	-859605866	-8244709106
Total a	15988911675	23534020377	16848517541	31778729483	-859605866	-8244709106
b Inter-Government Adjustment Account						
8786 Adjusting Account between Central and State Government						
8793 Inter State Suspense Account	-89646	-85848	-19352853	-3634890	19263207	3549042
Total b	-89646	-85848	-19352853	-3634890	19263207	3549042
c Exchange Accounts						
8797 Exchange Accounts						
Total c						
Total M REMITTANCES	15988822029	23533934529	16829164688	31775094593	-840342659	-8241160064
Total PART III PUBLIC ACCOUNT	<b>520611590324</b>	<b>1064986531874</b>	<b>476663712819</b>	<b>1070940236183</b>	<b>43947877505</b>	<b>-5953704309</b>
<b>Grand Total</b>	<b>642867636464</b>	<b>1338790267320</b>	<b>639246908380</b>	<b>1337313451145</b>	<b>3620728084</b>	<b>1476816175</b>



**CONSOLIDATED ABSTRACT OF THE GOVERNMENT OF GUJARAT FOR THE MONTH OF MAY, 2022**

1. The general statement of the account is given below:

(₹ in lakhs)

(a) <b>OPENING BALANCE</b>	<b>5,690.55</b>
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**DETAILS OF OPENING BALANCE**

CASH IN TREASURIES	<b>0.00</b>
CASH IN TRANSIT	<b>0.00</b>
DEPOSITS WITH RESERVE BANK	<b>5,690.55</b>
DEPOSITS WITH OTHER BANKS	<b>0.00</b>
<b>TOTAL OB</b>	<b>5,690.55</b>

(b) <b>RECEIPTS OF THE MONTH</b>	<b>64,28,676.36</b>
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(c) <b>TOTAL (a) + (b)</b>	<b>64,34,366.92</b>
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(d) <b>DISBURSEMENTS OF THE MONTH</b>	<b>63,92,469.08</b>
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(e) <b>CLOSING BALANCE (c) - (d)</b>	<b>41,897.84</b>
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**DETAILS OF CLOSING BALANCE**

CASH IN TREASURIES	<b>0.00</b>
CASH IN TRANSIT	<b>0.00</b>
DEPOSITS WITH RESERVE BANK	<b>41,897.84</b>
DEPOSITS WITH OTHER BANKS	<b>0.00</b>
<b>TOTAL CB</b>	<b>41,897.84</b>



2. The details of Credit balance of ₹ 36,207.28 lakhs between the opening and closing balances of 'DEPOSITS WITH RESERVE BANK' during the month of May, 2022 are as follows.

	(in lakhs)	
	CREDITS	DEBITS
Reserve Bank Deposits - Treasuries	<b>36,207.28</b>	<b>0.00</b>
Reserve Bank Deposits Headquarters	0.00	0.00
Reserve Bank Deposits - Central Accounts Section	0.00	0.00
<b>TOTAL</b>	<b>36,207.28</b>	<b>0.00</b>

**Principal Accountant General (A & E), Gujarat**

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