

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL  
(A&E)**

**GUJARAT**

**CIVIL ACCOUNTS**

**OF**

**THE GOVERNMENT OF GUJARAT  
FOR THE MONTH OF**

**DECEMBER, 2020**

# ACCOUNTS AT A GLANCE

## ACCOUNTS FOR THE MONTH OF DECEMBER 2020

Receipts ( ₹ in Crore)	Details	Payments ( ₹ in Crore)
<b>637.49</b>	<b>Opening Cash Balance as on 01<sup>st</sup> December, 2020</b>	
7,685.32	(a) Tax Revenue	
768.84	(b) Non Tax Revenue	
2,544.08	(c) Grants in aid and Contributions	
<b>10,998.24</b>	<b>TOTAL REVENUE RECEIPTS</b>	
0.00	<b>TOTAL CAPITAL RECEIPTS (4000)</b>	
	Revenue Expenditure	
	(A) General Services	4,423.25
	(B) Social Services	6,436.46
	(C) Economic Services	1,834.23
	(D) Grants in aid and Contributions	15.75
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>12,709.69</b>
	Capital Expenditure	
	(A) General Services	12.10
	(B) Social Services	872.91
	(C) Economic Services	950.06
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>1,835.07</b>
6,943.58	E Public Debt	717.03
7.44	F Loans and Advances	102.78
<b>17,949.26</b>	<b>TOTAL PART I CONSOLIDATED FUND</b>	<b>15,364.57</b>
<b>0.00</b>	<b>TOTAL PART II Contingency Fund</b>	<b>6.33</b>
108.95	I Small Savings, Provident Fund etc	205.20
	J Reserve Funds	
0.00	(a) Reserve Funds bearing Interest	0.00
3,442.00	(b) Reserve Funds not bearing Interest	2,938.81
	K Deposits and Advances	
353.66	(a) Deposits bearing Interest	454.16
5,250.12	(b) Deposits not bearing Interest	4,251.69
0.00	(c) Civil Advances	0.00
38,628.24	(L) Suspense and Miscellaneous	43,113.00
1,230.69	(M) Remittances	1,162.36
<b>49,013.66</b>	<b>TOTAL PART III PUBLIC ACCOUNT</b>	<b>52,125.22</b>
	<b>CLOSING CASH BALANCE</b>	<b>104.29</b>
<b>67,600.41</b>		<b>67,600.41</b>

# ANALYSIS OF MONTHLY CIVIL ACCOUNTS

**ANALYSIS OF MONTHLY CIVIL ACCOUNTS FOR THE MONTH OF DECEMBER, 2020**

( ₹ in crores)					
Sr.No.	Details	Budget Estimates 2020-21	Actuals up to December, 2020	% of actuals to Budget estimates (Current)	% of actuals to Budget estimates (Corresponding to previous year)
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Tax Revenue	1,31,753.46	59,445.25	45.12	58.01
	(b) Non Tax Revenue	14,600.00	6,505.28	44.56	85.35
	(c) Grants in aid and Contributions	16,094.00	19,715.82	122.50	131.56
	<b>TOTAL</b>	<b>1,62,447.46</b>	<b>85,666.35</b>	<b>52.73</b>	<b>67.91</b>
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans and Advances	265.01	131.59	49.65	65.28
	(b) Other Receipts(4000 Capital)	0.00	10.00	-	-
	(c) Borrowings	28,616.30	25,697.45	89.80	51.84
	(d) Other Liabilities	4,919.57	2,855.25	58.04	-32.97
<b>3</b>	<b>TOTAL RECEIPTS (1 + 2)</b>	<b>1,96,248.34</b>	<b>1,14,360.64</b>	<b>58.27</b>	<b>63.01</b>
<b>4</b>	Interest payment (M.H.2049)	23,871.12	16,042.34	67.20	68.84
<b>5</b>	<b>Expenditure</b>				
	(a) Revenue Expenditure	1,61,658.07	1,00,039.98	61.88	65.57
	(b) Capital Expenditure	33,371.43	13,646.44	40.89	51.45
<b>6</b>	<b>TOTAL EXPENDITURE 5(a) + 5(b)</b>	<b>1,95,029.50</b>	<b>1,13,686.42</b>	<b>58.29</b>	<b>63.06</b>
<b>7</b>	Loans and Advances disbursed	1,218.84	674.23	55.32	57.36
<b>8</b>	<b>Revenue (+) Surplus/ (-) Deficit [1-5(a)]</b>	<b>789.39</b>	<b>-14,373.63</b>	<b>-1,820.85</b>	<b>191.69</b>
<b>9</b>	<b>Fiscal (+) Surplus/ (-) Deficit [ 1 + 2(a) +2(b) - 6 - 7 ]</b>	<b>-33,535.87</b>	<b>-28,552.71</b>	<b>85.14</b>	<b>38.50</b>
<b>10</b>	<b>Primary (+) Surplus/ (-) Deficit</b>	<b>-9,664.75</b>	<b>-12,510.37</b>	<b>129.44</b>	<b>-28.46</b>

# GENERAL STATEMENT OF ACCOUNTS

**CIVIL ACCOUNT  
OF  
THE GOVERNMENT OF GUJARAT  
FOR THE MONTH ENDING DECEMBER 2020  
GENERAL STATEMENT OF ACCOUNT**

( ₹ in Crore)

	CURRENT MONTH	PROGRESSIVE
<b><u>PART-I-CONSOLIDATED FUND</u></b>		
TOTAL-Revenue receipts	10,998.24	85,666.35
TOTAL-Capital receipts	0.00	10.00
TOTAL-Expenditure met from Revenue	12,709.69	1,00,039.98
TOTAL-Capital Expenditure outside the Revenue Account	1,835.07	13,646.44
<b>NET-Public Debt,Loans and Advances by Government and Inter State Settlement</b>	6,131.21	25,154.82
<b>NET-PART-I-CONSOLIDATED FUND</b>	2,584.69	-2,855.25
<b>NET-PART-II-CONTIGENCY FUND</b>	-6.33	-9.02
<b>NET-PART-III-PUBLIC ACCOUNT</b>	-3,111.56	2,953.27
TOTAL TRANSACTIONS	-533.20	89.00
<b>OPENING BALANCE</b>	637.49	15.29
<b>CLOSING BALANCE</b>	<b>104.29</b>	<b>104.29</b>

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
A TAX REVENUE				
a Goods and Services Tax				
0005 Central Goods and Services Tax (CGST)	4219600000	41197600001	80651800000	40537500000
0006 State Goods and Services Tax (SGST)	29383855436	202042078373	555600000000	248066083497
0007 Union Territory Goods and Services Tax (UTGST)				
0008 Integrated Goods and Services Tax (IGST)				
0009 Goods and Services Tax Compensation Cess				
Total: a	33603455436	243239678374	636251800000	288603583497
b Taxes on Income and Expenditure				
0020 Corporation Tax	3569600000	35831203996	81963800000	51653800000
0021 Taxes on Income other than Corporation Tax	3506100000	35508700000	76211600000	36359003072
0022 Taxes on Agricultural Income				
0028 Other Taxes on Income and Expenditure	218360217	1900398631	3000000000	1920352807
Total: b	7294060217	73240302627	161175400000	89933155879
c Taxes on Property and Capital Transactions				
0029 Land Revenue	2165741148	13739888546	30000000000	18986610749
0030 Stamps and Registration Fees	7290947468	46457257285	87000100000	58421152180
0031 Estate Duty				
0032 Taxes on Wealth			-2700000	
0035 Taxes on Immovable Property Other than Agriculture Land	275719616	2543586117	3600000000	2563765374
Total: c	9732408232	62740731948	120597400000	79971528303





Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
A TAX REVENUE				
d Taxes on Commodities and Services				
0037 Customs	831500001	8497045496	16631500000	10844459406
0038 Union Excise Duties	514800000	5157200000	10866500000	8078300000
0039 State Excise	156835113	886542592	1440000000	975693335
0040 Taxes on Sales,Trade etc.	18635901510	129546068188	237300000000	155745091210
0041 Taxes on Vehicles	3364310157	19563299566	45580000000	29596879897
0042 Taxes on Goods and Passengers	2693390	331331140	1250000000	27910228
0043 Taxes and Duties on Electricity	2588790229	48388349321	87000000000	58819458760
0044 Service Tax	10200000	91800959	142100000	2517
0045 Other Taxes and Duties on Commodities and Services	118266572	2770138535	4300000000	3153496404
Total: d	26223296972	215231775797	404510100000	267241291757
Total A TAX REVENUE	76853220857	594452488746	1322534700000	725749559436
B NON-TAX REVENUE				
a Fiscal Services				
0047 Other Fiscal Services	19402	395527	500000	317686
Total: a	19402	395527	500000	317686
b Interest Receipts, Dividends and Profits				
0049 Interest Receipts	764679168	6331231039	15960000000	11758078129
0050 Dividends and Profits		313609821	1414900000	804342068
Total: b	764679168	6644840860	17374900000	12562420197
c Other Non-Tax Revenue				
i General Services				
0051 Public Service Commission	36199	295263	46000000	76071442



Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
i General Services				
0055 Police	581822154	3479807148	5243000000	3557047844
0056 Jails	6023241	46037290	95400000	62599817
0057 Supplies and Disposals				
0058 Stationery and Printing	38685291	165521851	332100000	177913739
0059 Public Works	90392173	440826401	884200000	467810356
0070 Other Administrative Services	-49604858	553375088	1600000000	3154222277
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	28920274	233002425	647100000	229427945
0075 Miscellaneous General Services	19273781	689671106	460100000	774826607
Total: i	715548255	5608536572	9307900000	8499920027
ii Social Services				
0202 Education, Sports, Art and Culture	85452872	1026799887	8056282000	11201395034
0210 Medical and Public Health	74663627	2292809343	3910000000	10436167366
0211 Family Welfare	679021	11777695	132100000	345530188
0215 Water Supply and Sanitation	948871	15514157	31000000	11116822
0216 Housing	11259215	123328004	2140000000	1787657690
0217 Urban Development	408374906	826916885	2270600000	1909396229
0220 Information and Publicity	453139	4128756	12800000	7811115
0230 Labour and Employment	487324547	6197874423	8683800000	5025149100
0235 Social Security and Welfare	2227138	19323571	76300000	48219687
0250 Other Social Services	38416829	476521106	3852000000	2707380242
Total: ii	1109800165	10994993827	29164882000	33479823473
iii Economic Services				
0401 Crop Husbandry	5815191	324212910	4879700000	4680562080



Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
iii Economic Services				
0403 Animal Husbandry	16388931	448667580	1307600000	894161137
0404 Dairy Development	170377	4727946	85600000	52514887
0405 Fisheries	15684028	91438961	189100000	95360705
0406 Forestry and Wild Life	29480577	221925319	583200000	443871083
0407 Plantations				
0408 Food Storage and Warehousing	24722427	41631736	46200000	25244121
0415 Agricultural Research and Education				
0425 Co-operation	8548721	134740125	374500000	249121199
0435 Other Agricultural Programmes	167383	47805585	65600000	34945904
0506 Land Reforms	2557	10967	200000	6090
0515 Other Rural Development Programmes	105780592	847351645	1868500000	2375777368
0551 Hill Areas				
0575 Other Special Areas Programmes	3643297	90532449	363800000	157614296
0700 Major Irrigation	1001753987	8798447522	11061400000	6316801823
0701 Medium Irrigation	525358432	3458602494	4886900000	3710339572
0702 Minor Irrigation	55424462	550249423	473000000	1020175800
0801 Power	2220	122275	481500000	321345862
0802 Petroleum	10476	16249788		36687
0810 Non-Conventional Sources of Energy		83251299	219600000	136750746
0851 Village and Small Industries	85270772	127722255	517000000	890761380
0852 Industries	6264137	68217498	481100000	1003609953
0853 Non-Ferrous Mining and Metallurgical Industries	2734825329	17168851852	43280000000	29060726668
0875 Other Industries			556600000	520201800
1001 Indian Railways - Miscellaneous				



Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
iii Economic Services				
1051 Ports and Light Houses	369122860	8485448564	16000000000	9845278261
1052 Shipping				
1054 Roads and Bridges	61019063	466678889	1119800000	607769854
1055 Road Transport		1334540	1700000	21000
1425 Other Scientific Research	53050	116100	100000	131146
1452 Tourism	9582000	47789859	887500000	2021543778
1453 Foreign Trade and Export Promotion				
1456 Civil Supplies	4278	51936	12800000	11987442
1475 Other General Economic Services	39182752	277797847	408800000	295425242
Total: iii	5098277899	41803977364	90151800000	64772085884
Total: c	6923626319	58407507763	128624582000	106751829384
Total B NON-TAX REVENUE	7688324889	65052744150	145999982000	119314567267
C GRANTS-IN-AID AND CONTRIBUTIONS				
1601 Grants-in-aid from Central Government	25440810875	197158217890	160940000000	205780055596
1603 State's Share of Union Excise Duties				
Total C GRANTS-IN-AID AND CONTRIBUTIONS	25440810875	197158217890	160940000000	205780055596
Total: REVENUE RECEIPT HEADS (REVENUE ACCOUNT)	<b>109982356621</b>	<b>856663450786</b>	<b>1629474682000</b>	<b>1050844182299</b>





Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
a Organs of State						
2011	Parliament/State/Union Territory Legislatures		27270187		253382895	253382895
2012	President, Vice-President/Governor, Administrator of Union Territories		6207464		62764665	62764665
2013	Council of Ministers		3465029		29480908	29480908
2014	Administration of Justice		821685676		7119323269	7119323269
2015	Elections		103438997		749408007	749408007
	Total: a		962067353		8214359744	8214359744
b Fiscal Services						
i Collection of Taxes on Income and Expenditure						
2020	Collection of Taxes on Income and Expenditure					
	Total: i					
ii Collection of Taxes on Property and Capital Transactions						
2029	Land Revenue		93456469		844892980	844892980
2030	Stamps and Registration		40530762		474016948	474016948
2035	Collection of Other Taxes on Property and Capital Transactions					
	Total: ii		133987231		1318909928	1318909928
iii Collection of Taxes on Commodities and Services						
2039	State Excise		14052258		138860349	138860349
2040	Taxes on Sales, Trade etc.		471000		4962081	4962081
2041	Taxes on Vehicles		98943833		904584567	904584567
2042	Collection Charges under Central Goods and Services Tax & Integrated Goods and Services tax					
2043	Collection Charges under State Goods		211913492		1719878166	1719878166

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
a Organs of State						
2011	Parliament/State/Union Territory Legislatures	513756000	513756000		338186777	338186777
2012	President, Vice-President/Governor, Administrator of Union Territories	90545000	90545000		55460934	55460934
2013	Council of Ministers	58670000	58670000		44430622	44430622
2014	Administration of Justice	11632161000	11632161000		6838294009	6838294009
2015	Elections	1303837000	1303837000		3283025895	3283025895
	Total: a	13598969000	13598969000		10559398237	10559398237
b Fiscal Services						
i Collection of Taxes on Income and Expenditure						
2020	Collection of Taxes on Income and Expenditure					
	Total: i					
ii Collection of Taxes on Property and Capital Transactions						
2029	Land Revenue	1934759000	1934759000		809953084	809953084
2030	Stamps and Registration	1203869000	1203869000		841744951	841744951
2035	Collection of Other Taxes on Property and Capital Transactions					
	Total: ii	3138628000	3138628000		1651698035	1651698035
iii Collection of Taxes on Commodities and Services						
2039	State Excise	197477000	197477000		135315198	135315198
2040	Taxes on Sales, Trade etc.	15395000	15395000		9460198	9460198
2041	Taxes on Vehicles	2260477000	2260477000		909638034	909638034
2042	Collection Charges under Central Goods and Services Tax & Integrated Goods and Services tax					
2043	Collection Charges under State Goods	3425755000	3425755000		1582797834	1582797834

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
b Fiscal Services						
iii Collection of Taxes on Commodities and Services						
2044	Collection Charges under Union Territory Goods and Services Tax					
2045	Other Taxes and Duties on Commodities and Services	19838926	19838926		214059527	214059527
	Total: iii	345219509	345219509		2982344690	2982344690
iv Other Fiscal Services						
2047	Other Fiscal Services	1267616	1267616		12341484	12341484
	Total: iv	1267616	1267616		12341484	12341484
	Total: b	480474356	480474356		4313596102	4313596102
c Interest Payment and Servicing of Debt						
2048	Appropriation for reduction or avoidance of debt					
2049	Interest Payments	19992992611	19992992611		160423413832	160423413832
	Total: c	19992992611	19992992611		160423413832	160423413832
d Administrative Services						
2051	Public Service Commission	25853159	25853159		168728974	168728974
2052	Secretariat - General Services	1071785002	1071785002		2565978808	2565978808
2053	District Administration	378812695	378812695		3396196435	3396196435
2054	Treasury and Accounts Administration	150782220	150782220		1205619347	1205619347
2055	Police	4310422656	4310422656		36579653919	36579653919
2056	Jails	139299983	139299983		1158032417	1158032417
2057	Supplies and Disposals					
2058	Stationery and Printing	49135608	49135608		283709134	283709134
2059	Public Works	156846241	156846241		1939824035	1939824035
2061	External Affairs					
2062	Vigilance	7227036	7227036		71418496	71418496

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
b Fiscal Services						
iii Collection of Taxes on Commodities and Services						
2044	Collection Charges under Union Territory Goods and Services Tax					
2045	Other Taxes and Duties on Commodities and Services	338400000	338400000		178149482	178149482
	Total: iii	6237504000	6237504000		2815360746	2815360746
iv Other Fiscal Services						
2047	Other Fiscal Services	24990000	24990000		10869914	10869914
	Total: iv	24990000	24990000		10869914	10869914
	Total: b	9401122000	9401122000		4477928695	4477928695
c Interest Payment and Servicing of Debt						
2048	Appropriation for reduction or avoidance of debt	15000000000	15000000000			
2049	Interest Payments	238711231000	238711231000		148070068942	148070068942
	Total: c	253711231000	253711231000		148070068942	148070068942
d Administrative Services						
2051	Public Service Commission	461668000	461668000		341758088	341758088
2052	Secretariat - General Services	4534946000	4534946000		2681792623	2681792623
2053	District Administration	5997980000	5997980000		3176372589	3176372589
2054	Treasury and Accounts Administration	2065006000	2065006000		1192058982	1192058982
2055	Police	58334010000	58334010000		35145454632	35145454632
2056	Jails	1949774000	1949774000		990617353	990617353
2057	Supplies and Disposals					
2058	Stationery and Printing	684890000	684890000		342999489	342999489
2059	Public Works	3434833000	3434833000		1813147634	1813147634
2061	External Affairs					
2062	Vigilance	147923000	147923000		36773255	36773255

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
d Administrative Services						
2070 Other Administrative Services		479050242	479050242		5426083696	5426083696
Total: d		6769214842	6769214842		52795245261	52795245261
e Pensions and Miscellaneous General Services						
2071 Pensions and Other Retirement Benefits		16026093078	16026093078		140823198851	140823198851
2075 Miscellaneous General Services		1639055	1639055		43027769	43027769
Total: e		16027732133	16027732133		140866226620	140866226620
Total: A GENERAL SERVICES		44232481295	44232481295		366612841559	366612841559
B SOCIAL SERVICES						
a Education, Sports, Art and Culture						
2202 General Education		26888023945	26888023945		184456986392	184456986392
2203 Technical Education		533128761	533128761		5031633106	5031633106
2204 Sports and Youth Services		825489453	825489453		2022890783	2022890783
2205 Art and Culture		41924250	41924250		462536534	462536534
Total: a		28288566409	28288566409		191974046815	191974046815
b Health and Family Welfare						
2210 Medical and Public Health		6338610087	6338610087		51808954523	51808954523
2211 Family Welfare		4084885139	4084885139		18685802922	18685802922
Total: b		10423495226	10423495226		70494757445	70494757445
c Water Supply, Sanitation, Housing and Urban Development						
2215 Water Supply and Sanitation		13610323	13610323		4187801254	4187801254
2216 Housing		636964178	636964178		5610635260	5610635260
2217 Urban Development		15535095233	15535095233		63311821499	63311821499
Total: c		16185669734	16185669734		73110258013	73110258013
d Information and Broadcasting						
2220 Information and Publicity		207371884	207371884		1067121781	1067121781

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
d Administrative Services						
2070	Other Administrative Services	5064551000	5064551000		3711798620	3711798620
	Total: d	82675581000	82675581000		49432773265	49432773265
e Pensions and Miscellaneous General Services						
2071	Pensions and Other Retirement Benefits	161144755000	161144755000		135879431436	135879431436
2075	Miscellaneous General Services	80410804000	80410804000		128760116	128760116
	Total: e	24155559000	24155559000		136008191552	136008191552
	Total: A GENERAL SERVICES	600942462000	600942462000		348548360691	348548360691
B SOCIAL SERVICES						
a Education, Sports, Art and Culture						
2202	General Education	248428158000	248428158000		182160750934	182160750934
2203	Technical Education	10935193000	10935193000		6423250521	6423250521
2204	Sports and Youth Services	4059976000	4059976000		2767025174	2767025174
2205	Art and Culture	1116493000	1116493000		476934644	476934644
	Total: a	264539820000	264539820000		191827961273	191827961273
b Health and Family Welfare						
2210	Medical and Public Health	74414191000	74414191000		46427695521	46427695521
2211	Family Welfare	28602814000	28602814000		16525082037	16525082037
	Total: b	103017005000	103017005000		62952777558	62952777558
c Water Supply, Sanitation, Housing and Urban Development						
2215	Water Supply and Sanitation	12330767000	12330767000		5696175280	5696175280
2216	Housing	22583402000	22583402000		7218190599	7218190599
2217	Urban Development	110211008000	110211008000		98095226381	98095226381
	Total: c	145125177000	145125177000		111009592260	111009592260
d Information and Broadcasting						
2220	Information and Publicity	1570999000	1570999000		702714836	702714836

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
B SOCIAL SERVICES						
d Information and Broadcasting						
2221 Broadcasting						
Total: d		207371884	207371884		1067121781	1067121781
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		2996884491	2996884491		15823167434	15823167434
Total: e		2996884491	2996884491		15823167434	15823167434
f Labour and Labour Welfare						
2230 Labour, Employment and Skill Development		913227107	913227107		6296996049	6296996049
Total: f		913227107	913227107		6296996049	6296996049
g Social Welfare and Nutrition						
2235 Social Security and Welfare		2664654079	2664654079		20270119382	20270119382
2236 Nutrition		2269704992	2269704992		22455232122	22455232122
2245 Relief on account of Natural Calamities		357900601	357900601		21818388364	21818388364
Total: g		5292259672	5292259672		64543739868	64543739868
h Others						
2250 Other Social Services		14592632	14592632		120918671	120918671
2251 Secretariat - Social Services		42526938	42526938		374963952	374963952
Total: h		57119570	57119570		495882623	495882623
Total: B SOCIAL SERVICES		64364594093	64364594093		423805970028	423805970028
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2401 Crop Husbandry		2655442519	2655442519		20042174038	20042174038
2402 Soil and Water Conservation		54068430	54068430		228920101	228920101
2403 Animal Husbandry		766723509	766723509		5162323521	5162323521



Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
B SOCIAL SERVICES						
d Information and Broadcasting						
2221	Broadcasting					
	Total: d	1570999000	1570999000		702714836	702714836
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	45327708000	45327708000		23626504600	23626504600
	Total: e	45327708000	45327708000		23626504600	23626504600
f Labour and Labour Welfare						
2230	Labour, Employment and Skill Development	12012412000	12012412000		6753168389	6753168389
	Total: f	12012412000	12012412000		6753168389	6753168389
g Social Welfare and Nutrition						
2235	Social Security and Welfare	20811662000	20811662000		12536325316	12536325316
2236	Nutrition	34170437000	34170437000		17053679175	17053679175
2245	Relief on account of Natural Calamities	9872301000	9872301000		10756903509	10756903509
	Total: g	64854400000	64854400000		40346908000	40346908000
h Others						
2250	Other Social Services	186421000	186421000		114374086	114374086
2251	Secretariat - Social Services	941020000	941020000		414702646	414702646
	Total: h	1127441000	1127441000		529076732	529076732
Total: B	SOCIAL SERVICES	637574962000	637574962000		437748703648	437748703648
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2401	Crop Husbandry	34869126000	34869126000		17065572318	17065572318
2402	Soil and Water Conservation	375213000	375213000		262324736	262324736
2403	Animal Husbandry	7992920000	7992920000		4472611701	4472611701

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2404 Dairy Development		49752960	49752960		169914771	169914771
2405 Fisheries		278030237	278030237		1399228955	1399228955
2406 Forestry and Wild Life		541567642	541567642		4154458902	4154458902
2408 Food, Storage and Warehousing		48850405	48850405		7384125652	7384125652
2415 Agricultural Research and Education		157319	157319		5527391140	5527391140
2425 Co-operation		496056771	496056771		6864006505	6864006505
2435 Other Agricultural Programmes		3132607	3132607		37241490	37241490
Total: a		4893782399	4893782399		50969785075	50969785075
b Rural Development						
2501 Special Programmes for Rural Development		287949306	287949306		4141190902	4141190902
2505 Rural Employment		304591	304591		3355387991	3355387991
2506 Land Reforms						
2515 Other Rural Development Programmes		1319606355	1319606355		21312960739	21312960739
Total: b		1607860252	1607860252		28809539632	28809539632
c Special Areas Programmes						
2551 Hill Areas						
2575 Other Special Area Programmes		55176038	55176038		539020158	539020158
Total: c		55176038	55176038		539020158	539020158
d Irrigation and Flood Control						
2700 Major Irrigation		202666983	202666983		1786458420	1786458420
2701 Medium Irrigation		184687477	184687477		1422216404	1422216404
2702 Minor Irrigation		610117072	610117072		3991647187	3991647187
2705 Command Area Development		34749000	34749000		78112769	78112769
2711 Flood Control and Drainage		46327551	46327551		130156876	130156876
Total: d		1078548083	1078548083		7408591656	7408591656
e Energy						
2801 Power		7065320	7065320		41834882195	41834882195

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year		
		Non-Plan	Total		Non-Plan	Total	
Expenditure Heads (REVENUE ACCOUNT)							
C ECONOMIC SERVICES							
a Agriculture and Allied Activities							
2404	Dairy Development		2446166000	2446166000		28125205	28125205
2405	Fisheries		4323845000	4323845000		1390720202	1390720202
2406	Forestry and Wild Life		6828339000	6828339000		3965241948	3965241948
2408	Food, Storage and Warehousing		788743000	788743000		345931343	345931343
2415	Agricultural Research and Education		7509537000	7509537000		6310881272	6310881272
2425	Co-operation		12485618000	12485618000		7824584380	7824584380
2435	Other Agricultural Programmes		158874000	158874000		44208280	44208280
	Total: a		77778381000	77778381000		41710201385	41710201385
b Rural Development							
2501	Special Programmes for Rural Development		7791388000	7791388000		4382952898	4382952898
2505	Rural Employment		5836000000	5836000000		1869754496	1869754496
2506	Land Reforms						
2515	Other Rural Development Programmes		43152442000	43152442000		28253083325	28253083325
	Total: b		56779830000	56779830000		34505790719	34505790719
c Special Areas Programmes							
2551	Hill Areas						
2575	Other Special Area Programmes		1003075000	1003075000		580613093	580613093
	Total: c		1003075000	1003075000		580613093	580613093
d Irrigation and Flood Control							
2700	Major Irrigation		3551953000	3551953000		1977257374	1977257374
2701	Medium Irrigation		2328835000	2328835000		1805483956	1805483956
2702	Minor Irrigation		7821026000	7821026000		3990501192	3990501192
2705	Command Area Development		197260000	197260000		78669214	78669214
2711	Flood Control and Drainage		694101000	694101000		78131480	78131480
	Total: d		14593175000	14593175000		7930043216	7930043216
e Energy							
2801	Power		84192481000	84192481000		51731958000	51731958000

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
e Energy						
2802	Petroleum		2339600000		5335500000	5335500000
2810	New and Renewable Energy				828397000	828397000
	Total: e		2346665320		47998779195	47998779195
f Industry and Minerals						
2851	Village and Small Industries		2922725504		16645068360	16645068360
2852	Industries		1250199796		17066072996	17066072996
2853	Non-ferrous Mining and Metallurgical Industries		260938151		968582323	968582323
2856	Petro-Chemical Industries					
2875	Other Industries					
	Total: f		4433863451		34679723679	34679723679
g Transport						
3001	Indian Railways-Policy Formulation, Direction, Research and Other Misc. Orgn.					
3051	Ports and Light Houses				95000000	95000000
3053	Civil Aviation		73195000	73195000	402265000	402265000
3054	Roads and Bridges		2462503723	2462503723	15502596459	15502596459
3055	Road Transport		2083277	2083277	4055017783	4055017783
3056	Inland Water Transport					
	Total: g		2537782000	2537782000	20054879242	20054879242
h Communications						
3275	Other Communication Services					
	Total: h					
i Science Technology and Environment						
3402	Space Research					
3425	Other Scientific Research		250686000	250686000	1460386000	1460386000
3435	Ecology and Environment				4033983000	4033983000

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
e Energy						
2802	Petroleum	5335500000	5335500000		5646900000	5646900000
2810	New and Renewable Energy	2613201000	2613201000		1882111000	1882111000
	Total: e	92141182000	92141182000		59260969000	59260969000
f Industry and Minerals						
2851	Village and Small Industries	22831513000	22831513000		9303194143	9303194143
2852	Industries	26740613000	26740613000		15183104943	15183104943
2853	Non-ferrous Mining and Metallurgical Industries	2496972000	2496972000		968297445	968297445
2856	Petro-Chemical Industries					
2875	Other Industries					
	Total: f	52069098000	52069098000		25454596531	25454596531
g Transport						
3001	Indian Railways-Policy Formulation, Direction, Research and Other Misc. Orgn.					
3051	Ports and Light Houses	682904000	682904000		249350000	249350000
3053	Civil Aviation	470100000	470100000		138783000	138783000
3054	Roads and Bridges	43235716000	43235716000		29758949822	29758949822
3055	Road Transport	4071450000	4071450000		1562922881	1562922881
3056	Inland Water Transport					
	Total: g	48460170000	48460170000		31710005703	31710005703
h Communications						
3275	Other Communication Services					
	Total: h					
i Science Technology and Environment						
3402	Space Research					
3425	Other Scientific Research	2441480000	2441480000		1429530000	1429530000
3435	Ecology and Environment	12087800000	12087800000		1219273000	1219273000

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
i Science Technology and Environment						
Total: i		250686000	250686000		5494369000	5494369000
j General Economic Services						
3451 Secretariat -Economic Services		71937944	71937944		662482269	662482269
3452 Tourism		193235402	193235402		616623924	616623924
3453 Foreign Trade and Export Promotion						
3454 Census Surveys and Statistics		30754018	30754018		443503499	443503499
3455 Meteorology						
3456 Civil Supplies		712037897	712037897		10662725848	10662725848
3465 General Financial and Trading Institutions						
3475 Other General Economic Services		130032066	130032066		1032871522	1032871522
Total: j		1137997327	1137997327		13418207062	13418207062
Total: C ECONOMIC SERVICES		18342360870	18342360870		209372894699	209372894699
D GRANTS-IN-AID AND CONTRIBUTIONS						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		157499734	157499734		608082452	608082452
3606 Aid Materials and Equipments						
Total: D GRANTS-IN-AID AND CONTRIBUTIONS		157499734	157499734		608082452	608082452
Total: Expenditure Heads (REVENUE ACCOUNT)		127096935992	127096935992		1000399788738	1000399788738

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
i Science Technology and Environment						
	Total: i	14529280000	14529280000		2648803000	2648803000
j General Economic Services						
3451	Secretariat -Economic Services	1624811000	1624811000		706699374	706699374
3452	Tourism	1404818000	1404818000		858341395	858341395
3453	Foreign Trade and Export Promotion					
3454	Census Surveys and Statistics	1111862000	1111862000		251339881	251339881
3455	Meteorology					
3456	Civil Supplies	10683371000	10683371000		2815467553	2815467553
3465	General Financial and Trading Institutions					
3475	Other General Economic Services	1402353000	1402353000		670832563	670832563
	Total: j	16227215000	16227215000		5302680766	5302680766
Total: C ECONOMIC SERVICES		373581406000	373581406000		209103703413	209103703413
D GRANTS-IN-AID AND CONTRIBUTIONS						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	4481619000	4481619000		351296126	351296126
3606	Aid Materials and Equipments					
Total: D GRANTS-IN-AID AND CONTRIBUTIONS		4481619000	4481619000		351296126	351296126
Total: Expenditure Heads (REVENUE ACCOUNT)		1616580449000	1616580449000		995752063878	995752063878

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**Month of Account : 12/2020**

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Heads of Account	Current Month	Progressive	Budget /Revised	Progressive Last Year
4000 Miscellaneous Capital Receipts		100000000		700096670





Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
A CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police		43932451	43932451		1013741201	1013741201
4058 Capital Outlay on Stationery and Printing						
4059 Capital Outlay on Public Works		77042950	77042950		1718791677	1718791677
4070 Capital Outlay on Other Administrative Services						
4075 Capital Outlay on Miscellaneous General Services					1085000	1085000
Total: A CAPITAL ACCOUNT OF GENERAL SERVICES		120975401	120975401		2733617878	2733617878
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
a Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture		716861147	716861147		2672255657	2672255657
Total: a		716861147	716861147		2672255657	2672255657
b Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health		882037000	882037000		2027721000	2027721000
4211 Capital Outlay on Family Welfare		19944000	19944000		19944000	19944000
Total: b		901981000	901981000		2047665000	2047665000
c Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation		5247300040	5247300040		23898351847	23898351847
4216 Capital Outlay on Housing		114821508	114821508		2056906762	2056906762

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
A CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police		4524060000	4524060000		2101346537	2101346537
4058 Capital Outlay on Stationery and Printing		26600000	26600000			
4059 Capital Outlay on Public Works		7483142000	7483142000		1590227466	1590227466
4070 Capital Outlay on Other Administrative Services		1000	1000		45711	45711
4075 Capital Outlay on Miscellaneous General Services		2600000	2600000		1100000	1100000
Total: A CAPITAL ACCOUNT OF GENERAL SERVICES		12036403000	12036403000		3692719714	3692719714
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
a Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture		14777762000	14777762000		2365577140	2365577140
Total: a		14777762000	14777762000		2365577140	2365577140
b Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health		9135145000	9135145000		3392723422	3392723422
4211 Capital Outlay on Family Welfare		101600000	101600000		16600000	16600000
Total: b		9236745000	9236745000		3409323422	3409323422
c Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation		40850000000	40850000000		22722374424	22722374424
4216 Capital Outlay on Housing		7711827000	7711827000		4695893712	4695893712

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
c Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development		1561021340	1561021340		3482413155	3482413155
Total: c		6923142888	6923142888		29437671764	29437671764
d Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
Total: d						
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti		144445499	144445499		908556162	908556162
Total: e		144445499	144445499		908556162	908556162
f Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare		2294450	2294450		56570214	56570214
4236 Capital Outlay on Nutrition		3300000	3300000		39340000	39340000
Total: f		5594450	5594450		95910214	95910214
g Others						
4250 Capital Outlay on Other Social Services		37050993	37050993		1282312024	1282312024
Total: g		37050993	37050993		1282312024	1282312024
Total: B CAPITAL ACCOUNT OF SOCIAL SERVICES		8729075977	8729075977		36444370821	36444370821
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
c Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development		8064200000	8064200000		919902606	919902606
Total: c		56626027000	56626027000		28338170742	28338170742
d Information and Broadcasting						
4220 Capital Outlay on Information and Publicity		1000000	1000000			
Total: d		1000000	1000000			
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti		4656394000	4656394000		1613142529	1613142529
Total: e		4656394000	4656394000		1613142529	1613142529
f Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare		320643000	320643000		38456246	38456246
4236 Capital Outlay on Nutrition		912459000	912459000		36447000	36447000
Total: f		1233102000	1233102000		74903246	74903246
g Others						
4250 Capital Outlay on Other Social Services		4274141000	4274141000		1439388444	1439388444
Total: g		4274141000	4274141000		1439388444	1439388444
Total: B CAPITAL ACCOUNT OF SOCIAL SERVICES		90805171000	90805171000		37240505523	37240505523
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
a Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry		1599668	1599668		343028731	343028731
4402 Capital Outlay on Soil and Water Conservation		324075	324075		3394214	3394214
4403 Capital Outlay on Animal Husbandry		14522317	14522317		103095685	103095685
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life		507300377	507300377		3767634892	3767634892
4408 Capital Outlay on Food, Storage and Warehousing		109400000	109400000		234100000	234100000
4415 Capital Outlay on Agricultural Research and Education						
4425 Capital Outlay on Co-operation					-5000	-5000
4435 Capital Outlay on Other Agricultural Programmes		2635000	2635000		3965000	3965000
Total: a		635781437	635781437		4455213522	4455213522
b Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes		1173516331	1173516331		3553564444	3553564444
Total: b		1173516331	1173516331		3553564444	3553564444
c Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes		11395834	11395834		48780406	48780406
Total: c		11395834	11395834		48780406	48780406
d Capital Account of Irrigation and Flood Control						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
a Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry		1212650000	1212650000		17100389	17100389
4402 Capital Outlay on Soil and Water Conservation		19700000	19700000		6102686	6102686
4403 Capital Outlay on Animal Husbandry		367154000	367154000		195218299	195218299
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life		7996553000	7996553000		4181173660	4181173660
4408 Capital Outlay on Food, Storage and Warehousing		777610000	777610000		420000000	420000000
4415 Capital Outlay on Agricultural Research and Education						
4425 Capital Outlay on Co-operation		200000	200000		4272632	4272632
4435 Capital Outlay on Other Agricultural Programmes		986601000	986601000		110852000	110852000
Total: a		11360468000	11360468000		4934719666	4934719666
b Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes		13080000000	13080000000		6174159789	6174159789
Total: b		13080000000	13080000000		6174159789	6174159789
c Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes		100000000	100000000		9728395	9728395
Total: c		100000000	100000000		9728395	9728395
d Capital Account of Irrigation and Flood Control						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
d Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation		1095154824	1095154824		14619667015	14619667015
4701 Capital Outlay on Medium Irrigation		1795180513	1795180513		12791382496	12791382496
4702 Capital Outlay on Minor Irrigation		557145216	557145216		7648338963	7648338963
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects		20508212	20508212		273752329	273752329
Total: d		3467988765	3467988765		35333140803	35333140803
e Capital Account of Energy						
4801 Capital Outlay on Power Projects		189529000	189529000		12453084000	12453084000
4802 Capital Outlay on Petroleum						
4803 Capital Outlay on Coal and Lignite						
4810 Capital Outlay on New and Renewable Energy					583300000	583300000
Total: e		189529000	189529000		13036384000	13036384000
f Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries		9061000	9061000		32230861	32230861
4852 Capital Outlay on Iron and Steel Industries						
4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries						
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries						
4855 Capital Outlay on Fertilizer Industries						



Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
d Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation		42978078000	42978078000		27808284173	27808284173
4701 Capital Outlay on Medium Irrigation		29420356000	29420356000		25775701340	25775701340
4702 Capital Outlay on Minor Irrigation		21104430000	21104430000		10018821863	10018821863
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects		1128702000	1128702000		408251290	408251290
Total: d		94631566000	94631566000		64011058666	64011058666
e Capital Account of Energy						
4801 Capital Outlay on Power Projects		29971315000	29971315000		22353467000	22353467000
4802 Capital Outlay on Petroleum						
4803 Capital Outlay on Coal and Lignite						
4810 Capital Outlay on New and Renewable Energy		4490000000	4490000000			
Total: e		34461315000	34461315000		22353467000	22353467000
f Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries		105460000	105460000		54190425	54190425
4852 Capital Outlay on Iron and Steel Industries					808000	808000
4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries		78100000	78100000			
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries						
4855 Capital Outlay on Fertilizer Industries						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
f Capital Account of Industry and Minerals						
4856 Capital Outlay on Petro-Chemical Industries					1000000000	1000000000
4857 Capital outlay on Chemicals and Pharmaceutical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication and Electronic Industries						
4860 Capital Outlay on Consumer Industries						
4875 Capital Outlay on Other Industries		620034000	620034000		1524979000	1524979000
4885 Other Capital Outlay on Industries and Minerals						
Total: f		629095000	629095000		11557209861	11557209861
g Capital Account of Transport						
5051 Capital Outlay on Ports and Light House		306993	306993		41480004	41480004
5052 Capital Outlay on Shipping						
5053 Capital Outlay on Civil Aviation		30134000	30134000		128383227	128383227
5054 Capital Outlay on Roads and Bridges		2567374915	2567374915		22982087433	22982087433
5055 Capital Outlay on Road Transport					968672000	968672000
5056 Capital Outlay on Inland Water Transport						
5075 Capital Outlay on Other Transport Services						
Total: g		2597815908	2597815908		24120622664	24120622664
h Capital Account of Communication						
5225 Capital Outlay on Telecommunication Services						



Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
h Capital Account of Communication						
Total: h						
i Capital Account of Science Technology and Environment						
5402 Capital Outlay on Space Research						
5425 Capital Outlay on Other Scientific and Environmental Research						
Total: i						
j Capital Account of General Economic Services						
5452 Capital Outlay on Tourism		795500000	795500000		5181461000	5181461000
5453 Capital Outlay On Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5466 Investment in International Financial Institutions						
5475 Capital Outlay on Other General Economic Services						
Total: j		795500000	795500000		5181461000	5181461000
Total: C CAPITAL ACCOUNT OF ECONOMIC SERVICES		9500622275	9500622275		97286376700	97286376700
Total: Capital Expenditure Outside Revenue Account		18350673653	18350673653		136464365399	136464365399
Total CE + RE		<b>145447609645</b>	<b>145447609645</b>		<b>1136864154137</b>	<b>1136864154137</b>

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
h Capital Account of Communication						
Total: h						
i Capital Account of Science Technology and Environment						
5402 Capital Outlay on Space Research						
5425 Capital Outlay on Other Scientific and Environmental Research		2000	2000			
Total: i		2000	2000			
j Capital Account of General Economic Services						
5452 Capital Outlay on Tourism		12857500000	12857500000		3688013000	3688013000
5453 Capital Outlay On Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5466 Investment in International Financial Institutions						
5475 Capital Outlay on Other General Economic Services		500000	500000		2500000	2500000
Total: i		12858000000	12858000000		3690513000	3690513000
Total: C CAPITAL ACCOUNT OF ECONOMIC SERVICES		230872538000	230872538000		127851274058	127851274058
Total: Capital Expenditure Outside Revenue Account		333714112000	333714112000		168784499295	168784499295
Total CE + RE		<b>1950294561000</b>	<b>1950294561000</b>		<b>1164536563173</b>	<b>1164536563173</b>

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
E PUBLIC DEBT					
6003 Internal Debt of the State Government	16246270000	311933623200		6189694892	6189694892
6004 Loans and Advances from the Central Government	53189550000	65338788016		980629958	980629958
Total E PUBLIC DEBT	69435820000	377272411216		7170324850	7170324850
F LOANS AND ADVANCES					
a General Services					
6075 Loans for Miscellaneous General Services					
Total a					
b Social Services					
i Education, Sports, Art and Culture					
6202 Loans for Education, Sports, Art and Culture					
Total i					
ii Health And Family Welfare					
6210 Loans for Medical and Public Health					
6211 Loans for Family Welfare					
Total ii					
iii Water Supply, Sanitation, Housing and Urban Development					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing		5000000		4519000	4519000
6217 Loans for Urban Development					
Total iii		5000000		4519000	4519000
iv Information & Broadcasting					
6220 Loans for Information and Publicity					
Total iv					
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
E PUBLIC DEBT						
6003 Internal Debt of the State Government		114837328546	114837328546		171582436000	171582436000
6004 Loans and Advances from the Central Government		5460590013	5460590013		7264584000	7264584000
Total E PUBLIC DEBT		120297918559	120297918559		178847020000	178847020000
F LOANS AND ADVANCES						
a General Services						
6075 Loans for Miscellaneous General Services						
Total a						
b Social Services						
i Education, Sports, Art and Culture						
6202 Loans for Education, Sports, Art and Culture						
Total i						
ii Health And Family Welfare						
6210 Loans for Medical and Public Health						
6211 Loans for Family Welfare						
Total ii						
iii Water Supply, Sanitation, Housing and Urban Development						
6215 Loans for Water Supply and Sanitation						
6216 Loans for Housing		4519000	4519000		27111000	27111000
6217 Loans for Urban Development		1032075000	1032075000		1032075000	1032075000
Total iii		1036594000	1036594000		1059186000	1059186000
iv Information & Broadcasting						
6220 Loans for Information and Publicity						
Total iv						
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						

				OUTGOINGS	
Heads of Account	RECEIPTS			CURRENT Non-Plan	Total
	Current	Progressive	Plan		
F LOANS AND ADVANCES					
b Social Services					
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	18529425	115426380	901298000	901298000
	Total v	18529425	115426380	901298000	901298000
vi Social Welfare and Nutrition					
6235	Loans for Social Security and Welfare	21452	124896		
6245	Loans for Relief on account of Natural Calamities	58435	616082		
	Total vi	79887	740978		
vii Others					
6250	Loans for other Social Services				
	Total vii				
	Total b	18609312	121167358	905817000	905817000
c Economic Services					
i Agriculture & Allied Activities					
6401	Loans for Crop Husbandry	180	23069		
6402	Loans for Soil and Water Conservation		50029		
6403	Loans for Animal Husbandry		14703		
6404	Loans for Dairy Development				
6405	Loans for Fisheries		101791		
6406	Loans for Forestry and Wild Life				
6408	Loans for Food Storage and Warehousing				
6416	Loans to Agricultural Financial Institutions				
6425	Loans for Co-operation	45274	4157759		
6435	Loans for other Agricultural Programmes				
	Total i	45454	4347351		



Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
b Social Services						
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		3111009000	3111009000		6936840000	6936840000
Total v		3111009000	3111009000		6936840000	6936840000
vi Social Welfare and Nutrition						
6235 Loans for Social Security and Welfare		204000	204000		2450000	2450000
6245 Loans for Relief on account of Natural Calamities						
Total vi		204000	204000		2450000	2450000
vii Others						
6250 Loans for other Social Services						
Total vii						
Total b		4147807000	4147807000		7998476000	7998476000
c Economic Services						
i Agriculture & Allied Activities						
6401 Loans for Crop Husbandry						
6402 Loans for Soil and Water Conservation						
6403 Loans for Animal Husbandry						
6404 Loans for Dairy Development						
6405 Loans for Fisheries						
6406 Loans for Forestry and Wild Life						
6408 Loans for Food Storage and Warehousing						
6416 Loans to Agricultural Financial Institutions						
6425 Loans for Co-operation		250000000	250000000			
6435 Loans for other Agricultural Programmes						
Total i		250000000	250000000			

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
c Economic Services					
ii Rural Development					
6505 Loans for Rural Employment					
6506 Loans for Land Reforms					
6515 Loans for other Rural Development Programmes					
6551 Loans for Hill Areas					
Total ii					
iii Special Areas Programme					
6575 Loans for other Special Areas Programmes					
Total iii					
iv Irrigation and Flood Control					
6701 Loans for Medium Irrigation					
6702 Loans for Minor Irrigation					
6705 Loans for Command Area Development					
Total iv					
v Energy					
6801 Loans for Power Projects	3821417	685410460		116981800	116981800
6810 Loans for New and Renewable Energy					
Total v	3821417	685410460		116981800	116981800
vi Industry and Minerals					
6851 Loans for Village and Small Industries		2873020			
6853 Loans for Non-Ferrous Mining and Metalurgical Industries					
6855 Loans for Fertilizer Industries					
6858 Loans for Engineering Industries					
6859 Loans for Telecommunication and Electronic Industries					
6860 Loans for Consumer Industries					
6885 Other Loans to Industries and Minerals					
Total vi		2873020			
vii					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
c Economic Services						
ii Rural Development						
6505 Loans for Rural Employment						
6506 Loans for Land Reforms						
6515 Loans for other Rural Development Programmes						
6551 Loans for Hill Areas						
Total ii						
iii Special Areas Programme						
6575 Loans for other Special Areas Programmes						
Total iii						
iv Irrigation and Flood Control						
6701 Loans for Medium Irrigation						
6702 Loans for Minor Irrigation						
6705 Loans for Command Area Development						
Total iv						
v Energy						
6801 Loans for Power Projects		2000000000	2000000000		2000000000	2000000000
6810 Loans for New and Renewable Energy						
Total v		2000000000	2000000000		2000000000	2000000000
vi Industry and Minerals						
6851 Loans for Village and Small Industries					250000	250000
6853 Loans for Non-Ferrous Mining and Metalurgical Industries						
6855 Loans for Fertilizer Industries						
6858 Loans for Engineering Industries					1000000	1000000
6859 Loans for Telecommunication and Electronic Industries						
6860 Loans for Consumer Industries						
6885 Other Loans to Industries and Minerals						
Total vi					1250000	1250000
vii						

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
c Economic Services					
vii Transport					
7051 Loans for Ports and Light Houses					
7052 Loans for Shipping					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
Total vii					
viii General Economic Services					
7452 Loans for Tourism					
7465 Loans to General Financial and Trading Institutions					
7475 Loans for Other General Economic Services					
Total viii					
Total c	3866871	692630831		116981800	116981800
d Loans to Government Servants, etc.					
i Loans to Government Servants, etc.					
7610 Loans to Government Servants etc.	19832570	195406486		4962500	4962500
Total i	19832570	195406486		4962500	4962500
Total d	19832570	195406486		4962500	4962500
e Loans for Miscellaneous Purposes					
i Loans for Miscellaneous Purposes					
7615 Miscellaneous Loans	32097686	306734933			
Total i	32097686	306734933			
Total e	32097686	306734933			
Total F LOANS AND ADVANCES	74406439	1315939608		1027761300	1027761300
G INTER STATE SETTLEMENT					
7810 Inter State Settlement					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
c Economic Services						
vii Transport						
7051						
7052						
7055		322405000	322405000		1630000000	1630000000
7075						
	Total vii	322405000	322405000		1630000000	1630000000
viii General Economic Services						
7452						
7465						
7475						
	Total viii					
	Total c	2572405000	2572405000		3631250000	3631250000
d Loans to Government Servants, etc.						
i Loans to Government Servants, etc.						
7610		22038500	22038500		93117000	93117000
	Total i	22038500	22038500		93117000	93117000
	Total d	22038500	22038500		93117000	93117000
e Loans for Miscellaneous Purposes						
i Loans for Miscellaneous Purposes						
7615					465500000	465500000
	Total i				465500000	465500000
	Total e				465500000	465500000
Total	F LOANS AND ADVANCES	6742250500	6742250500		12188343000	12188343000
G INTER STATE SETTLEMENT						
7810	Inter State Settlement				1000	1000

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
G INTER STATE SETTLEMENT					
Total G INTER STATE SETTLEMENT					
Total EFGH	69510226439	378588350824		8198086150	8198086150
Total CONSOLIDATED FUND	<b>179492583060</b>	<b>1235351801610</b>		<b>153645695795</b>	<b>153645695795</b>

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
G INTER STATE SETTLEMENT						
Total G INTER STATE SETTLEMENT					1000	1000
Total EFGH		127040169059	127040169059		191035364000	191035364000
Total CONSOLIDATED FUND		<b>1263904323196</b>	<b>1263904323196</b>		<b>2141329925000</b>	<b>2141329925000</b>

Heads of Account	Current	RECEIPT		Plan	CURRENT	Total
		Progressive			Non-Plan	
II 8000 CONTIGENCY FUND						
2403 Animal Husbandry					32880594	32880594
2700 Major Irrigation						
2055 Police						
2204 Sports and Youth Services						
2425 Co-operation					100000	100000
4701 Capital Outlay on Medium Irrigation					30347231	30347231
2070 Other Administrative Services						
2014 Administration of Justice						
2851 Village and Small Industries						
5054 Capital Outlay on Roads and Bridges						
2701 Medium Irrigation						
Total PART II CONTIGENCY FUND					<b>63327825</b>	<b>63327825</b>



Heads of Account	Plan	PROGRESSIVE		NET RECEIPTS PLUS/MINUS	
		Non-Plan	Total	Current	Prgressive
II 8000 CONTIGENCY FUND					
2403 Animal Husbandry		32880594	32880594	-32880594	-32880594
2700 Major Irrigation		4374050	4374050		-4374050
2055 Police		147220	147220		-147220
2204 Sports and Youth Services		4000000	4000000		-4000000
2425 Co-operation		200000	200000	-100000	-200000
4701 Capital Outlay on Medium Irrigation		30347231	30347231	-30347231	-30347231
2070 Other Administrative Services		1815000	1815000		-1815000
2014 Administration of Justice		2141181	2141181		-2141181
2851 Village and Small Industries		10000000	10000000		-10000000
5054 Capital Outlay on Roads and Bridges		741456	741456		-741456
2701 Medium Irrigation		3574764	3574764		-3574764
Total PART II CONTIGENCY FUND		<b>90221496</b>	<b>90221496</b>	<b>-63327825</b>	<b>-90221496</b>

Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
<b>III PUBLIC ACCOUNT</b>						
<b>I SMALL SAVINGS, PROVIDENT FUNDS, ETC</b>						
b Provident Funds						
8009 State Provident Fund	1043711507	9652857486	1935959239	15418308790	-892247732	-5765451304
Total b	1043711507	9652857486	1935959239	15418308790	-892247732	-5765451304
c Other Accounts						
8010 Trusts and Endowments						
8011 Insurance and Pension Funds	45817501	415432791	116013862	1173396600	-70196361	-757963809
Total c	45817501	415432791	116013862	1173396600	-70196361	-757963809
d Post Office Insurance Fund						
8014 Postal Life Insurance Schemes						
Total d						
Total I SMALL SAVINGS,	1089529008	10068290277	2051973101	16591705390	-962444093	-6523415113
<b>J RESERVE FUND</b>						
a Reserve Funds bearing Interest						
8115 Depreciation/ Renewal Reserve Fund						
8121 General and Other Reserve Funds		12160				12160
Total a		12160				12160
b Reserve Funds not bearing Interest						
8222 Sinking Funds	29388020500	58586430200	29388020500	58586742245		-312045
8223 Famine Relief Fund						
8225 Roads and Bridges Fund						
8226 Depreciation/ Renewal Reserve Fund						
8229 Development and Welfare Funds	129222	239158205		900300000	129222	-661141795
8235 General and Other Reserve Funds	5031875906	72987445169	40153	198223323	5031835753	72789221846
Total b	34420025628	131813033574	29388060653	59685265568	5031964975	72127768006
Total J RESERVE FUND	34420025628	131813045734	29388060653	59685265568	5031964975	72127780166
<b>K DEPOSITS AND ADVANCES</b>						
a Deposits bearing Interest						
8336	1831888034	17872990675	2953295510	21502983790	-1121407476	-3629993115



Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
<b>III PUBLIC ACCOUNT</b>						
<b>K DEPOSITS AND ADVANCES</b>						
a Deposits bearing Interest						
8338 Deposits of Local Funds						
8342 Other Deposits	1704701217	14764242887	1588344575	14707262040	116356642	56980847
Total a	3536589251	32637233562	4541640085	36210245830	-1005050834	-3573012268
b Deposits not bearing Interest						
8443 Civil Deposits	5695970853	41530110680	3971262830	34700426080	1724708023	6829684600
8448 Deposits of Local Funds	46799781021	281327889930	38545544143	289501944751	8254236878	-8174054821
8449 Other Deposits	5471722	38952864	46295	3069979	5425427	35882885
Total b	52501223596	322896953474	42516853268	324205440810	9984370328	-1308487336
c Advances						
8550 Civil Advances		75207				75207
Total c		75207				75207
Total K DEPOSITS AND	56037812847	355534262243	47058493353	360415686640	8979319494	-4881424397
<b>L SUSPENSE AND MISCELLANEOUS</b>						
b Suspense						
8658 Suspense Accounts	-395674589	168748397486	27423221275	170867842555	-27818895864	-2119445069
Total b	-395674589	168748397486	27423221275	170867842555	-27818895864	-2119445069
c Other Accounts						
8670 Cheques and Bills	96199921031	734115741156	95920141546	747708784190	279779485	-13593043034
8671 Departmental Balances	478603	49808656	3241334	53208507	-2762731	-3399851
8672 Permanent Cash Imprest	125	325		11400	125	-11075
8673 Cash Balance Investment Account	172285509854	1339233764481	188853922968	1345889752610	-16568413114	-6655988129
8674 Security Deposits made by Government			737344799	3531204798	-737344799	-3531204798
8675 Deposits with Reserve Bank	118192173381	1055163451799	118192173381	1055163451799		
Total c	386678082994	3128562766417	403706824028	3152346413304	-17028741034	-23783646887
d Accounts with Governments of Foreign Countries						
8679 Accounts with Government of Other Countries						



Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
III PUBLIC ACCOUNT						
L SUSPENSE AND MISCELLANEOUS						
d Accounts with Governments of Foreign Countries						
Total d						
e Miscellaneous						
8680 Miscellaneous Government Accounts						
Total e						
Total L SUSPENSE AND	386282408405	3297311163903	431130045303	3323214255859	-44847636898	-25903091956
M REMITTANCES						
a Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	12306882701	112300019525	11626965924	117574712843	679916777	-5274693318
Total a	12306882701	112300019525	11626965924	117574712843	679916777	-5274693318
b Inter-Government Adjustment Account						
8786 Adjusting Account between Central and State Government						
8793 Inter State Suspense Account	-3708	-944388	-3313073	11547174	3309365	-12491562
Total b	-3708	-944388	-3313073	11547174	3309365	-12491562
c Exchange Accounts						
8797 Exchange Accounts						
Total c						
Total M REMITTANCES	12306878993	112299075137	11623652851	117586260017	683226142	-5287184880
Total PART III PUBLIC ACCOUNT	<b>490136654881</b>	<b>3907025837294</b>	<b>521252225261</b>	<b>3877493173474</b>	<b>-31115570380</b>	<b>29532663820</b>
<b>Grand Total</b>	<b>669629237941</b>	<b>5142377638904</b>	<b>674961248881</b>	<b>5141487718166</b>	<b>-5332010940</b>	<b>889920738</b>



**CONSOLIDATED ABSTRACT OF THE GOVERNMENT OF GUJARAT FOR THE MONTH OF DECEMBER, 2020**

1. The general statement of the account is given below:

( ₹ in lakhs)

(a) <b>OPENING BALANCE</b>	<b>63,748.81</b>
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**DETAILS OF OPENING BALANCE**

CASH IN TREASURIES	<b>0.00</b>
CASH IN TRANSIT	<b>0.00</b>
DEPOSITS WITH RESERVE BANK	<b>63,748.81</b>
DEPOSITS WITH OTHER BANKS	<b>0.00</b>
<b>TOTAL OB</b>	<b>63,748.81</b>

(b) <b>RECEIPTS OF THE MONTH</b>	<b>66,96,292.38</b>
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(c) <b>TOTAL</b> (a) + (b)	<b>67,60,041.19</b>
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(d) <b>DISBURSEMENTS OF THE MONTH</b>	<b>67,49,612.49</b>
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(e) <b>CLOSING BALANCE</b> (c) - (d)	<b>10,428.70</b>
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**DETAILS OF CLOSING BALANCE**

CASH IN TREASURIES	<b>0.00</b>
CASH IN TRANSIT	<b>0.00</b>
DEPOSITS WITH RESERVE BANK	<b>10,428.70</b>
DEPOSITS WITH OTHER BANKS	<b>0.00</b>
<b>TOTAL CB</b>	<b>10,428.70</b>



2. The details of Debit balance of ₹ 53,320.11 lakhs between the opening and closing balances of 'DEPOSITS WITH RESERVE BANK' during the month of December, 2020 are as follows.

	(in lakhs)	
	CREDITS	DEBITS
Reserve Bank Deposits - Treasuries	0.00	53,320.11
Reserve Bank Deposits Headquarters	0.00	0.00
Reserve Bank Deposits - Central Accounts Section	0.00	0.00
<b>TOTAL</b>	<b>0.00</b>	<b>53,320.11</b>

**Principal Accountant General (A & E), Gujarat**

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