



CIVIL ACCOUNTS

DECEMBER 2023

Government of Assam



CIVIL ACCOUNTS
OF
THE STATE OF ASSAM
FOR

Run Date: 31/01/2024

Form No. $\frac{AG}{A}$ 125

DECEMBER 2023

GENERAL STATEMENT OF ACCOUNTS

Head Of Account	Current Month	Progressive	Budget/Revised Estimate	Progressive Last Year
Part I - Consolidated Fund				
Total - Revenue Receipts	1,06,96,18,69,079	5,56,87,38,73,714	11,40,84,69,34,000	5,64,10,93,11,785
Total - Expenditure met from Revenue	75,21,04,67,652	6,06,81,12,71,261	11,55,96,15,61,000	6,41,24,87,46,679
Total - Capital Account Outside the Revenue Account	12,10,81,03,758	1,32,01,13,53,886	2,57,84,74,04,000	86,47,18,72,745
Net Public Debt and Loans and Advances by the State Government	30,32,12,75,305	1,97,10,47,15,138	2,07,53,77,74,000	1,38,76,68,42,720
Inter State Settlement Account	0	0		0
Appropriation to Contingency Fund				0
Net Part I - Consolidated Fund	49,96,45,72,974	15,15,59,63,705	-65,42,42,57,000	-24,84,44,64,919
Net Part II - Contingency Fund			0	
Net Part III - Public Account	-30,61,93,00,684	-49,50,62,78,828	16,59,78,81,000	16,56,84,60,357
Total - Transaction	19,34,52,72,290	-34,35,03,15,123	-48,82,63,76,000	-8,27,60,04,562
Opening Balance	-60,43,78,90,639	-6,74,23,03,226	-15,96,18,65,000	-18,26,57,98,382
Closing Balance	-41,09,26,18,349	-41,09,26,18,349	-64,78,82,41,000	-26,54,18,02,944



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Accounts	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
Part I-Consolidated Fund- Receipt Heads (Revenue Account)				
A. TAX REVENUE				
(a) Goods and Services Tax				
0005 Central Goods and Services Tax (CGST)	14,75,92,00,000	81,17,56,00,000	1,03,31,42,00,000	65,90,32,00,000
0006 State Goods and Services Tax (SGST)	16,77,00,96,561	97,29,12,84,481	1,56,68,00,00,000	88,13,56,83,334
0008 Integrated Goods and Services Tax (IGST)				
Total (a) Goods and Services Tax :	31,52,92,96,561	1,78,46,68,84,481	2,59,99,42,00,000	1,54,03,88,83,334
(b) Taxes on Income and Expenditure				
0020 Corporation Tax	14,60,92,00,000	71,58,50,00,000	1,02,26,39,00,000	57,54,16,00,000
0021 Taxes on Income other than Corporation Tax	14,21,28,00,000	69,64,27,00,000	99,48,90,00,000	55,57,32,00,000
0022 Taxes on Agricultural Income	17,85,474	23,82,461	7,00,00,000	1,16,99,548
0023 Hotel Receipts Tax				
0028 Other Taxes On Income and Expenditure	27,82,64,959	1,46,61,06,599	2,31,00,61,000	1,49,10,50,557
Total (b) Taxes on Income and Expenditure :	29,10,20,50,433	1,42,69,61,89,060	2,04,13,29,61,000	1,14,61,75,50,105
(c) Taxes on Property, Capital and Other Transactions				
0029 Land Revenue	17,39,61,628	1,34,79,14,870	6,81,56,00,000	82,35,64,201
0030 Stamps and Registration Fees	1,14,89,89,746	4,59,30,68,444	8,21,04,00,000	6,23,59,17,921
0032 Taxes on Wealth			-27,00,000	
0035 Taxes on Immovable Property other than Agricultural Land				
Total (c) Taxes on Property, Capital and Other Transactions :	1,32,29,51,374	5,94,09,83,314	15,02,33,00,000	7,05,94,82,122
(d) Taxes on Commodities and Services other than Goods and Services Tax				
0037 Customs	1,44,80,00,000	7,96,39,00,000	10,13,54,00,000	9,19,49,00,000



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Heads of Accounts	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
A. TAX REVENUE				
(d) Taxes on Commodities and Services other than Goods and Services Tax				
0038 Union Excise Duties	60,64,00,000	3,33,52,00,000	4,24,50,00,000	2,21,76,00,000
0039 State Excise	4,29,81,02,666	14,97,13,48,109	30,00,00,01,000	15,31,70,84,033
0040 Taxes on Sales, Trade etc.	11,91,07,23,577	41,23,13,96,547	77,43,24,07,000	43,09,42,54,486
0041 Taxes on Vehicles	2,98,81,14,859	8,94,86,06,417	14,45,03,86,000	8,02,58,30,641
0042 Taxes on Goods and Passengers	4,99,018	7,12,287	5,49,67,000	1,66,45,348
0043 Taxes and Duties on Electricity	17,03,14,537	47,09,59,518	3,99,26,80,000	61,94,98,942
0044 Service Tax	92,00,000	5,06,00,000	6,41,00,000	20,13,00,000
0045 Other Taxes and Duties on commodities and Services	1,12,586	2,34,822	81,000	-76,262
Total (d) Taxes on Commodities and Services other than Goods and Services Tax :	21,43,14,67,243	76,97,29,57,700	1,40,37,50,22,000	78,68,70,37,188
Total A. TAX REVENUE :	83,38,57,65,610	4,04,07,70,14,555	6,19,52,54,83,000	3,54,40,29,52,749
B. NON-TAX REVENUE				
(a) Fiscal Services				
0047 Other Fiscal Services				
Total (a) Fiscal Services :				
(b) Interest Receipts, Dividends and Profits				
0049 Interest Receipts	8,90,85,317	5,50,57,87,456	1,59,83,88,000	2,24,54,18,342
0050 Dividends and Profits			1,50,29,60,000	
Total (b) Interest Receipts, Dividends and Profits :	8,90,85,317	5,50,57,87,456	3,10,13,48,000	2,24,54,18,342
(c) Other Non-Tax Revenue				
(i) General Services				
0051 Public Service commission	8,71,248	1,02,89,329	1,09,50,000	30,10,139



Heads of Accounts	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
B. NON-TAX REVENUE				
(c) Other Non-Tax Revenue				
(i) General Services				
0055 Police	17,49,62,750	60,68,37,650	1,20,04,19,000	59,87,87,094
0056 Jails	47,933	2,66,584	5,42,000	3,90,702
0058 Stationery and Printing	1,48,465	6,28,993	13,17,000	16,60,303
0059 Public Works	17,39,806	1,47,89,669	3,42,11,000	1,71,73,743
0070 Other Administrative Services	19,47,28,968	72,44,51,788	1,50,54,86,000	84,74,49,066
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	1,24,24,440	11,08,42,003	24,65,46,000	13,04,55,662
0075 Miscellaneous General Services	2,40,84,829	16,63,44,585	4,43,70,000	-3,58,01,227
Total(i) General Services :	40,90,08,439	1,63,44,50,601	3,04,38,41,000	1,56,31,25,481
(ii) Social Services				
0202 Education, Sports, Art and Culture	93,31,760	7,12,27,623	5,65,73,000	6,06,83,368
0210 Medical and Public Health	4,30,73,461	17,27,66,077	18,71,07,000	17,13,02,629
0211 Family Welfare	7,953	1,75,922	2,08,000	2,52,955
0215 Water Supply and Sanitation	66,780	67,87,022	67,79,000	31,46,251
0216 Housing	87,31,842	5,74,36,725	9,52,45,000	5,27,83,037
0217 Urban Development	20,60,000	55,95,010	2,11,87,000	37,15,000
0220 Information and Publicity	45,749	1,31,967	1,68,000	82,400
0230 Labour and Employment	1,24,79,359	6,74,96,463	21,05,06,000	8,78,43,149
0235 Social Security and Welfare		4,82,60,34,199	38,34,000	5,67,962
0250 Other Social Services				
Total(ii) Social Services :	7,57,96,904	5,20,76,51,008	58,16,07,000	38,03,76,751
(iii) Economic Services				
0401 Crop Husbandry	10,53,830	94,04,003	1,70,77,000	60,53,660
0403 Animal Husbandry	19,92,835	70,76,725	1,48,72,000	63,75,757



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Heads of Accounts	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
B. NON-TAX REVENUE				
(c) Other Non-Tax Revenue				
(iii) Economic Services				
0404 Dairy Development	25,816	3,67,180	10,65,000	1,22,437
0405 Fisheries	56,93,727	2,50,24,842	5,45,01,000	3,04,44,839
0406 Forestry and Wild Life	53,43,40,482	2,84,52,14,644	10,10,00,37,000	2,22,12,01,939
0407 Plantations				
0408 Food Storage and Warehousing	87,115	25,77,426	1,06,13,000	52,46,444
0425 Co-operation	9,89,052	9,21,84,632	77,04,000	51,19,888
0435 Other Agricultural Programmes	93,209	3,45,257	21,33,000	6,86,289
0506 Land Reforms				
0515 Other Rural Development Programmes		1,85,077	2,32,20,000	3,83,024
0552 North Eastern Areas			1,51,35,03,000	15,14,34,000
0575 Other Special Areas Programmes				
0701 Medium Irrigation	57,381	7,66,846	2,97,50,000	15,70,505
0702 Minor Irrigation	22,215	10,72,737	20,34,000	12,49,286
0801 Power				
0802 Petroleum	6,41,74,13,765	18,65,33,32,448	42,04,65,50,000	25,24,66,40,642
0803 Coal and Lignite	1,97,33,887	9,88,69,052	39,80,00,000	11,38,87,716
0810 Non Conventional Sources of Energy				
0851 Village and Small Industries	6,03,962	25,66,053	67,12,000	72,74,573
0852 Industries	65,35,28,264	65,35,64,985	2,11,32,000	3,32,43,76,077
0853 Non-ferrous Mining and Metallurgical industries	2,82,94,818	6,31,46,668	8,72,71,18,000	3,89,35,514
1051 Ports and Light Houses				
1053 Civil Aviation				
1054 Roads and Bridges	15,28,668	5,91,83,415	23,38,70,000	9,36,28,085



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Heads of Accounts	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
B. NON-TAX REVENUE				
(c) Other Non-Tax Revenue				
(iii) Economic Services				
1055 Road Transport				
1056 Inland Water Transport	94,54,338	7,93,42,318	7,80,30,000	3,60,36,174
1075 Other Transport Services				
1425 Other Scientific Research	5,83,300	36,04,470	15,90,000	33,87,125
1452 Tourism	60,46,796	1,90,16,954	70,35,000	3,49,86,767
1456 Civil Supplies	27,215	35,829	8,29,000	1,31,034
1475 Other General Economic Services	99,21,959	4,64,68,874	8,42,22,000	4,82,26,960
Total(iii) Economic Services :	7,69,14,92,634	22,66,33,50,435	63,38,15,97,000	31,37,73,98,735
Total (c) Other Non-Tax Revenue :	8,17,62,97,977	29,50,54,52,044	67,00,70,45,000	33,32,09,00,966
Total B. NON-TAX REVENUE :	8,26,53,83,294	35,01,12,39,500	70,10,83,93,000	35,56,63,19,309
C. GRANTS-IN-AID AND CONTRIBUTIONS				
1601 Grants-in-aid from Central Government	15,31,07,20,174	1,17,78,56,19,658	4,51,21,30,58,000	1,74,14,00,39,728
Total :	15,31,07,20,174	1,17,78,56,19,658	4,51,21,30,58,000	1,74,14,00,39,728
Total C. GRANTS-IN-AID AND CONTRIBUTIONS :	15,31,07,20,174	1,17,78,56,19,658	4,51,21,30,58,000	1,74,14,00,39,728
Total - Revenue Heads (Revenue Account)	1,06,96,18,69,079	5,56,87,38,73,714	11,40,84,69,34,000	5,64,10,93,11,785



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Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Amount	Amount	Amount	Amount	
Expenditure Heads (Revenue Account)					
A. GENERAL SERVICES					
(a) Organs of State					
2011	Parliament/State/Union Territory Legislatures	5,51,76,793	86,14,09,707	1,11,84,13,000 1,11,84,13,000	81,94,96,357
2012	President, Vice President/ Governor, Administrator of Union Territories	70,06,308	6,16,09,179	10,22,47,000 10,42,47,000	5,88,06,692
2013	Council of Ministers	80,81,778	5,38,26,382	14,13,51,000 14,13,51,000	4,76,18,022
2014	Administration of Justice	38,55,84,057	3,90,04,13,656	7,04,53,37,000 7,42,85,27,000	3,10,47,71,235
2015	Elections	3,36,81,650	17,81,89,672	2,27,04,70,000 4,02,94,68,000	67,00,75,242
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Total (a) Organs of State		48,95,30,586	5,05,54,48,596	10,67,78,18,000 12,82,20,06,000	4,70,07,67,548
(b) Fiscal Services					
(ii) Collection of Taxes on Property and Capital Transactions					
2029	Land Revenue	32,56,67,742	2,73,31,40,524	5,94,73,46,000 5,94,73,46,000	2,50,93,07,926
2030	Stamps and Registration	1,77,37,244	14,79,39,577	48,94,87,000 48,94,87,000	21,88,01,389
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Total(ii) Collection of Taxes on Property and Capital Transactions		34,34,04,986	2,88,10,80,101	6,43,68,33,000 6,43,68,33,000	2,72,81,09,315
(iii) Collection of Taxes on Commodities and Services					
2039	State Excise	5,67,65,240	46,59,74,362	83,63,99,000 83,63,99,000	42,37,96,009



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Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount	Amount	Amount	Amount
A. GENERAL SERVICES				
(b) Fiscal Services				
(iii) Collection of Taxes on Commodities and Services				
2040	Taxes on Sales, Trades etc. 8,31,96,182	3,05,12,86,886	7,33,22,58,000 7,33,22,58,000	2,24,42,53,211
2041	Taxes on Vehicles 5,63,31,521	49,65,72,044	89,77,35,000 89,77,35,000	41,15,19,788
2045	Other Taxes and Duties on Commodities and Services 33,67,335	3,07,07,705	5,40,40,000 5,40,40,000	3,17,16,656
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Total(iii) Collection of Taxes on Commodities and Services	19,96,60,278	4,04,45,40,997	9,12,04,32,000 9,12,04,32,000	3,11,12,85,664
(iv) Other Fiscal Services				
2047	Other Fiscal Services 23,57,143	1,84,42,748	4,03,45,000 4,03,45,000	1,55,40,756
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Total(iv) Other Fiscal Services	23,57,143	1,84,42,748	4,03,45,000 4,03,45,000	1,55,40,756
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Total (b) Fiscal Services	54,54,22,407	6,94,40,63,846	15,59,76,10,000 15,59,76,10,000	5,85,49,35,735
(c) Interest payment and servicing of Debt				
2048	Appropriation for reduction or avoidance of Debt	14,50,00,00,000	20,00,00,00,000 20,00,00,00,000	14,00,00,00,000
2049	Interest Payments 5,78,53,73,428	49,77,44,84,667	88,15,36,98,000 88,15,36,98,000	39,78,39,65,915
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Total (c) Interest payment and servicing of Debt	5,78,53,73,428	64,27,44,84,667	1,08,15,36,98,000 1,08,15,36,98,000	53,78,39,65,915
(d) Administrative Services				



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Heads of Account	Current		Progressive		Budget Estimate/ Revised Estimate		Progressive Last Year	
	Amount		Amount		Amount		Amount	
A. GENERAL SERVICES								
(d) Administrative Services								
2051	Public Service Commission	1,15,93,991	12,64,39,481	24,69,59,000	24,69,59,000	11,62,38,184		
2052	Secretariat-General Services	22,61,19,245	3,86,10,49,207	6,35,74,86,000	8,34,21,86,000	22,64,40,49,315		
2053	District Administration	21,59,31,465	1,89,81,61,524	3,06,45,70,000	3,65,19,48,000	1,60,80,18,583		
2054	Treasury and Accounts Administration	8,29,91,599	69,81,14,323	1,30,57,04,000	1,30,57,04,000	68,25,93,501		
2055	Police	4,22,18,17,735	36,21,88,59,696	73,02,75,02,000	73,07,75,02,000	33,43,90,20,453		
2056	Jails	9,50,73,923	54,12,00,910	93,60,80,000	93,60,80,000	50,63,05,052		
2058	Stationery and Printing	1,90,17,355	16,25,77,078	39,05,65,000	39,05,65,000	18,91,83,743		
2059	Public Works	28,84,60,139	3,25,70,96,322	6,24,05,62,000	6,24,05,62,000	2,86,32,70,477		
2070	Other Administrative Services	61,59,01,368	5,34,97,27,285	8,85,94,65,000	8,88,24,16,000	5,55,32,51,518		
Total (d) Administrative Services		5,77,69,06,820	52,11,32,25,826	1,00,42,88,93,000	1,03,07,39,22,000	67,60,19,30,826		
(e) Pensions and Miscellaneous General Services								
2071	Pensions and Other Retirement Benefits	16,15,58,03,497	1,38,88,06,20,839	1,62,08,91,26,000	1,62,08,91,26,000	1,29,95,80,38,563		



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Heads of Account	Current		Progressive		Budget Estimate/ Revised Estimate		Progressive Last Year	
	Amount		Amount		Amount		Amount	
A. GENERAL SERVICES								
(e) Pensions and Miscellaneous General Services								
2075	Miscellaneous General Services	3,04,74,51,137	7,93,12,83,856	4,32,58,48,000	8,93,28,48,000	40,87,66,261		
Total (e) Pensions and Miscellaneous General Services		19,20,32,54,634	1,46,81,19,04,695	1,66,41,49,74,000	1,71,02,19,74,000	1,30,36,68,04,824		
Total A. GENERAL SERVICES		31,80,04,87,875	2,75,19,91,27,630	4,01,27,29,93,000	4,10,66,92,10,000	2,62,30,84,04,848		
B. SOCIAL SERVICES								
(a) Education, Sports, Art and Culture								
2202	General Education	17,21,28,01,217	1,38,86,11,86,333	2,11,46,32,28,000	2,23,62,50,06,000	1,21,02,02,81,204		
2203	Technical Education	18,39,13,427	1,65,49,28,858	3,09,70,09,000	3,09,70,09,000	1,61,24,78,266		
2204	Sports and Youth Services	46,30,89,516	1,12,85,30,069	2,01,16,06,000	2,49,71,81,000	64,97,21,993		
2205	Art and Culture	6,72,36,373	80,23,80,635	1,61,85,61,000	2,55,67,19,000	50,08,13,057		
Total (a) Education, Sports, Art and Culture		17,92,70,40,533	1,42,44,70,25,895	2,18,19,04,04,000	2,31,77,59,15,000	1,23,78,32,94,520		
(b) Health and Family Welfare								
2210	Medical and Public Health	8,43,14,71,614	35,34,53,13,989	62,54,80,05,000	65,27,70,80,000	40,90,88,18,722		
2211	Family Welfare	30,14,53,185	2,84,01,01,180	4,48,03,64,000	5,15,23,64,000	2,80,36,22,164		



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Heads of Account	Current		Progressive		Budget Estimate/ Revised Estimate		Progressive Last Year	
	Amount		Amount		Amount		Amount	
B. SOCIAL SERVICES								
(b) Health and Family Welfare								
Total (b) Health and Family Welfare	8,73,29,24,799		38,18,54,15,169		67,02,83,69,000		43,71,24,40,886	
(c) Water Supply, Sanitation, Housing and Urban Development								
2215 Water Supply and Sanitation	49,14,31,137		3,57,81,46,996		6,56,23,41,000		3,76,06,40,029	
					6,56,23,41,000			
2216 Housing	23,71,104		27,06,42,39,481		68,22,16,89,000		71,30,96,69,611	
					68,22,16,89,000			
2217 Urban Development	1,53,79,72,371		14,08,52,13,182		36,40,31,23,000		12,95,00,14,316	
					37,59,42,72,000			
Total (c) Water Supply, Sanitation, Housing and Urban Development	2,03,17,74,612		44,72,75,99,659		1,11,18,71,53,000		88,02,03,23,956	
					1,12,37,83,02,000			
(d) Information and Broadcasting								
2220 Information and Publicity	6,38,85,322		1,00,17,84,482		1,34,76,59,000		92,51,43,747	
					1,34,76,59,000			
Total (d) Information and Broadcasting	6,38,85,322		1,00,17,84,482		1,34,76,59,000		92,51,43,747	
					1,34,76,59,000			
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes								
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,02,64,03,865		7,44,96,69,122		32,79,48,31,000		6,64,82,03,859	
					33,11,74,18,000			
Total (e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes	3,02,64,03,865		7,44,96,69,122		32,79,48,31,000		6,64,82,03,859	
					33,11,74,18,000			
(f) Labour and Labour Welfare								



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Run Date : 31/01/2024

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Amount	Amount	Amount	Amount	
B. SOCIAL SERVICES					
(f) Labour and Labour Welfare					
2230	Labour, Employment and Skill Development	13,84,00,118	90,81,31,419	2,19,58,91,000 2,19,58,91,000	88,34,80,436
Total (f) Labour and Labour Welfare		13,84,00,118	90,81,31,419	2,19,58,91,000 2,19,58,91,000	88,34,80,436
(g) Social Welfare and Nutrition					
2235	Social Security and Welfare	1,53,68,72,933	22,01,86,66,372	72,94,58,28,000 82,74,18,00,000	10,15,19,79,051
2236	Nutrition	17,27,83,373	4,36,37,69,156	10,23,61,81,000 10,23,61,81,000	4,09,31,70,106
2245	Relief on Account of Natural Calamities	26,86,46,515	3,98,11,43,711	14,28,95,81,000 14,28,95,81,000	14,89,77,25,877
Total (g) Social Welfare and Nutrition		1,97,83,02,821	30,36,35,79,239	97,47,15,90,000 1,07,26,75,62,000	29,14,28,75,034
(h) Others					
2250	Other Social Services	84,87,800	3,00,93,008	2,95,04,000 3,88,04,000	1,23,59,208
Total (h) Others		84,87,800	3,00,93,008	2,95,04,000 3,88,04,000	1,23,59,208
Total B. SOCIAL SERVICES		33,90,72,19,870	2,65,11,32,97,993	5,30,24,54,01,000 5,58,55,09,95,000	2,93,12,81,21,645
C. ECONOMIC SERVICES					
(a) Agriculture and Allied Activities					



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Current		Progressive		Budget Estimate/ Revised Estimate		Progressive Last Year	
	Amount		Amount		Amount		Amount	
C. ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
2401	Crop Husbandry	1,51,41,86,066	9,34,28,85,953	15,81,47,54,000	15,81,47,54,000	7,08,56,73,998		
2402	Soil and Water Conservation	32,06,58,986	1,33,03,61,727	1,76,34,45,000	1,76,34,45,000	83,55,96,800		
2403	Animal Husbandry	29,83,63,970	2,46,85,74,566	5,52,49,31,000	5,52,49,31,000	2,39,81,51,743		
2404	Dairy Development	2,20,62,181	17,94,19,767	51,68,63,000	51,68,63,000	16,25,91,230		
2405	Fisheries	6,00,99,873	90,65,84,080	1,31,71,21,000	1,31,71,21,000	59,75,83,122		
2406	Forestry and Wild Life	39,26,80,804	4,38,84,10,484	11,38,30,16,000	11,41,43,49,000	5,56,82,69,757		
2408	Food Storage and Warehousing	6,18,73,032	4,70,69,47,134	5,89,02,51,000	8,27,26,51,000	3,43,93,38,576		
2415	Agricultural Research and Education	39,57,79,505	2,47,52,57,328	4,82,98,62,000	4,82,98,62,000	2,41,24,42,328		
2425	Co-operation	10,20,47,000	88,35,42,309	1,56,81,85,000	1,61,81,85,000	82,13,44,779		
2435	Other Agricultural Programmes	18,13,153	16,79,07,573	54,09,11,000	54,09,11,000	42,16,89,903		
Total (a) Agriculture and Allied Activities		3,16,95,64,570	26,84,98,90,921	49,14,93,39,000	51,61,30,72,000	23,74,26,82,236		
(b) Rural Development								



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Current		Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount	Amount	Amount	Amount	Amount
C. ECONOMIC SERVICES					
(b) Rural Development					
2501	Special Programmes for Rural Development	80,97,77,406	6,96,42,72,603	13,62,15,26,000 13,62,15,26,000	6,70,16,73,975
2505	Rural Employment		1,78,81,00,000	6,05,26,51,000 6,05,26,54,000	2,96,21,73,000
2515	Other Rural Development Programmes	2,56,34,17,714	6,64,12,25,013	39,01,46,20,000 39,06,60,05,000	16,49,34,07,904
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Total (b) Rural Development		3,37,31,95,120	15,39,35,97,616	58,68,87,97,000 58,74,01,85,000	26,15,72,54,879
(c) Special Areas Programmes					
2552	North Eastern Areas			90,00,000 90,00,000	
2575	Other Special Areas Programmes	41,10,178	4,02,69,976	1,32,68,94,000 1,32,68,94,000	1,67,83,19,538
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Total (c) Special Areas Programmes		41,10,178	4,02,69,976	1,33,58,94,000 1,33,58,94,000	1,67,83,19,538
(d) Irrigation and Flood Control					
2701	Medium Irrigation	16,34,86,455	1,48,44,03,632	2,83,04,70,000 2,83,04,70,000	1,54,91,73,050
2702	Minor Irrigation	31,56,37,352	3,04,59,16,362	6,91,35,25,000 6,95,02,84,000	6,33,67,75,678
2705	Command Area Development	46,75,673	3,58,20,142	6,60,00,000 6,60,00,000	3,09,79,184
2711	Flood Control and Drainage	35,67,86,402	2,70,14,07,327	4,13,93,46,000 4,13,93,46,000	2,21,86,08,471



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Current		Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount		Amount	Amount	Amount
C. ECONOMIC SERVICES					
(d) Irrigation and Flood Control					
Total (d) Irrigation and Flood Control	84,05,85,882		7,26,75,47,463	13,94,93,41,000 13,98,61,00,000	10,13,55,36,383
(e) Energy					
2801 Power			2,40,71,10,000	7,76,68,30,000 9,86,38,30,000	5,48,12,07,000
2810 New and Renewable Energy	2,05,672		48,51,394	96,63,000 1,51,03,000	28,37,505
Total (e) Energy	2,05,672		2,41,19,61,394	7,77,64,93,000 9,87,89,33,000	5,48,40,44,505
(f) Industry and Minerals					
2851 Village and Small Industries	26,97,88,774		2,24,06,85,406	5,27,58,91,000 5,29,37,07,000	2,53,05,42,190
2852 Industries	1,93,55,941		75,57,08,397	6,49,25,76,000 6,59,25,76,000	3,90,92,56,508
2853 Non-ferrous Mining and Metallurgical Industries	1,25,10,512		10,59,90,738	19,48,80,000 19,48,80,000	9,02,28,111
Total (f) Industry and Minerals	30,16,55,227		3,10,23,84,541	11,96,33,47,000 12,08,11,63,000	6,53,00,26,809
(g) Transport					
3054 Roads and Bridges	96,32,94,614		7,03,92,56,203	17,19,48,77,000 17,19,48,77,000	6,48,05,09,451
3055 Road Transport	4,75,94,447		30,60,76,942	2,25,24,78,000 2,25,24,78,000	34,44,29,546



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Amount	Amount	Amount	Amount	
C. ECONOMIC SERVICES					
(g) Transport					
3056	Inland Water Transport	15,45,06,252	1,23,25,26,729	1,83,94,98,000 1,93,27,77,000	1,29,96,16,519
Total (g) Transport		1,16,53,95,313	8,57,78,59,874	21,28,68,53,000 21,38,01,32,000	8,12,45,55,516
(i) Science Technology and Environment					
3425	Other Scientific Research	17,83,204	12,29,00,029	22,38,91,000 23,95,16,000	7,58,93,773
3435	Ecology and Environment			25,00,00,000 25,00,00,000	
Total (i) Science Technology and Environment		17,83,204	12,29,00,029	47,38,91,000 48,95,16,000	7,58,93,773
(j) General Economic Services					
3451	Secretariat-Economic Services	26,53,78,941	51,33,14,148	5,74,88,34,000 5,76,16,34,000	54,35,56,851
3452	Tourism	1,45,84,516	10,38,21,514	51,35,39,000 51,35,39,000	9,22,70,454
3454	Census Surveys and Statistics	3,53,80,170	29,99,32,969	56,31,14,000 56,31,14,000	26,38,23,333
3456	Civil Supplies	3,75,305	35,33,014	86,88,000 86,88,000	30,43,026
3475	Other General Economic Services	1,73,45,809	14,80,88,764	35,96,46,000 35,96,46,000	14,17,98,883
Total (j) General Economic Services		33,30,64,741	1,06,86,90,409	7,19,38,21,000 7,20,66,21,000	1,04,44,92,547



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount	Amount	Amount	Amount
C. ECONOMIC SERVICES				
(j) General Economic Services				
Total C. ECONOMIC SERVICES	9,18,95,59,907	64,83,51,02,223	1,71,81,77,76,000 1,76,71,16,16,000	82,97,28,06,186
D. GRANTS-IN-AID AND CONTRIBUTIONS				
3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions	31,32,00,000	1,66,37,43,415	10,02,96,50,000 10,02,96,50,000	2,83,94,14,000
3606 Aid Materials and Equipment			90,000 90,000	
Total	31,32,00,000	1,66,37,43,415	10,02,97,40,000 10,02,97,40,000	2,83,94,14,000
Total D. GRANTS-IN-AID AND CONTRIBUTIONS	31,32,00,000	1,66,37,43,415	10,02,97,40,000 10,02,97,40,000	2,83,94,14,000
Total-A.B.C.D.	75,21,04,67,652	6,06,81,12,71,261	11,13,36,59,10,000 11,55,96,15,61,000	6,41,24,87,46,679
(Expenditure Heads-Revenue Account)				



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount	Amount	Amount	Amount

(Expenditure Heads-Capital Account)

A. CAPITAL ACCOUNT OF GENERAL SERVICES

4047	Capital Outlay on other Fiscal Services		64,92,00,000		
4055	Capital Outlay on Police	74,57,74,167	3,91,49,62,198	5,91,11,65,000 9,67,47,65,000	12,68,11,180
4058	Capital Outlay on Stationery and Printing			2,98,40,000 2,98,40,000	17,61,267
4059	Capital Outlay on Public Works	1,60,07,40,528	11,94,62,04,025	41,86,16,64,000 41,86,16,64,000	5,95,86,23,337
4070	Capital Outlay on other Administrative Services	17,74,62,835	68,14,00,900	3,54,20,07,000 3,55,52,61,000	56,13,21,300
4075	Capital Outlay on Miscellaneous General Services	61,20,356	3,44,15,705	33,68,10,000 33,78,10,000	
Total		2,53,00,97,886	17,22,61,82,828	51,68,14,86,000 55,45,93,40,000	6,64,85,17,084
Total A. CAPITAL ACCOUNT OF GENERAL SERVICES		2,53,00,97,886	17,22,61,82,828	51,68,14,86,000 55,45,93,40,000	6,64,85,17,084

B. CAPITAL ACCOUNT OF SOCIAL SERVICES

(a) Capital A/C of Education, Sports, Art and Culture

4202	Capital Outlay on Education, Sports, Art and Culture	3,46,32,12,191	10,24,39,27,925	9,46,53,39,000 13,12,16,10,000	3,25,01,36,754
Total (a) Capital A/C of Education, Sports, Art and Culture		3,46,32,12,191	10,24,39,27,925	9,46,53,39,000 13,12,16,10,000	3,25,01,36,754

(b) Capital A/C of Health and Family Welfare



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Amount	Amount	Amount	Amount	
B. CAPITAL ACCOUNT OF SOCIAL SERVICES					
(b) Capital A/C of Health and Family Welfare					
4210	Capital Outlay on Medical and Public Health	50,50,98,511	2,28,67,02,101	8,02,36,46,000 10,66,51,34,000	3,86,40,53,373
4211	Capital Outlay on Family Welfare			98,50,000 98,50,000	
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Total (b) Capital A/C of Health and Family Welfare		50,50,98,511	2,28,67,02,101	8,03,34,96,000 10,67,49,84,000	3,86,40,53,373
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development					
4215	Capital Outlay on Water Supply and Sanitation	3,22,187	8,50,75,26,974	12,57,65,15,000 12,57,65,15,000	5,59,32,67,815
4216	Capital Outlay on Housing		18,63,34,026	91,53,59,000 96,29,06,000	61,50,06,528
4217	Capital Outlay on Urban Development	76,89,25,017	4,74,85,14,185	4,42,66,66,000 5,06,57,67,000	1,01,07,38,336
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Total (c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development		76,92,47,204	13,44,23,75,185	17,91,85,40,000 18,60,51,88,000	7,21,90,12,679
(d) Capital A/C of Information and Broadcasting					
4220	Capital Outlay on Information and Publicity			3,17,11,000 3,17,11,000	
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Total (d) Capital A/C of Information and Broadcasting				3,17,11,000 3,17,11,000	
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes					
4225	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward	4,95,56,375	39,52,23,801	3,59,40,28,000 3,59,40,81,000	45,35,49,050



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount	Amount	Amount	Amount

B. CAPITAL ACCOUNT OF SOCIAL SERVICES

(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

Classes & Minorities

Total (e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	4,95,56,375	39,52,23,801	3,59,40,28,000 3,59,40,81,000	45,35,49,050
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(g) Capital A/C of Social Welfare and Nutrition

4235 Capital Outlay on Social Security and Welfare		1,48,47,08,009	2,95,26,85,000 2,95,94,32,000	15,86,09,758
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Total (g) Capital A/C of Social Welfare and Nutrition		1,48,47,08,009	2,95,26,85,000 2,95,94,32,000	15,86,09,758
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(h) Capital A/C of Other Social Services

4250 Capital Outlay on Other Social Services		4,39,43,411	1,10,55,57,000 1,10,55,57,000	2,07,51,39,873
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Total (h) Capital A/C of Other Social Services		4,39,43,411	1,10,55,57,000 1,10,55,57,000	2,07,51,39,873
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Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES	4,78,71,14,281	27,89,68,80,432	43,10,13,56,000 50,09,25,63,000	17,02,05,01,487
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C. CAPITAL ACCOUNT OF ECONOMIC SERVICES

(a) Capital Account of Agriculture and Allied Activities

4401 Capital Outlay on Crop Husbandry		96,71,61,732	1,72,51,40,000 1,72,51,40,000	15,58,77,760
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4402 Capital Outlay on Soil and Water Conservation	1,28,77,636	26,43,09,161	44,07,39,000 44,07,39,000	21,25,82,785
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**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Amount	Amount	Amount	Amount	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES					
(a) Capital Account of Agriculture and Allied Activities					
4403	Capital Outlay on Animal Husbandry	24,55,007	5,93,11,583	84,53,30,000 84,53,30,000	6,03,30,881
4404	Capital Outlay on Dairy Development		51,42,621	13,91,52,000 13,91,52,000	99,83,900
4405	Capital Outlay on Fisheries	1,38,68,879	9,09,20,213	58,21,38,000 58,21,38,000	5,85,15,865
4406	Capital Outlay on Forestry and Wild Life	5,13,80,188	5,44,18,179	84,67,50,000 84,67,50,000	15,53,28,433
4408	Capital Outlay on Food Storage and Warehousing		4,74,87,000	4,02,51,000 4,26,51,000	1,67,06,144
4425	Capital Outlay on Co-operation		40,49,30,000	82,69,43,000 89,82,43,000	
Total (a) Capital Account of Agriculture and Allied Activities		8,05,81,710	1,89,36,80,489	5,44,64,43,000 5,52,01,43,000	66,93,25,768
(c) Capital Account of Special Areas Programme					
4552	Capital Outlay on North Eastern Areas	10,92,812	11,16,172	38,70,45,000 38,70,45,000	1,28,02,67,327
4575	Capital Outlay on other Special Areas Programmes		12,24,12,300	43,95,70,000 43,95,70,000	42,10,92,299
Total (c) Capital Account of Special Areas Programme		10,92,812	12,35,28,472	82,66,15,000 82,66,15,000	1,70,13,59,626
(d) Capital Account of Irrigation and Flood Control					
4701	Capital Outlay on Medium Irrigation		5,24,78,383	22,69,89,000 22,69,89,000	6,33,84,310



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Amount	Amount	Amount	Amount	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES					
(d) Capital Account of Irrigation and Flood Control					
4702	Capital Outlay on Minor Irrigation	1,60,50,367	1,90,12,35,890	3,96,94,20,000 3,97,26,59,000	2,39,79,22,219
4705	Capital Outlay on Command Area Development		18,24,970	3,56,45,000 3,56,45,000	
4711	Capital Outlay on Flood Control Projects	41,00,00,000	7,88,75,87,376	10,74,33,66,000 10,74,33,66,000	4,09,94,70,306
Total (d) Capital Account of Irrigation and Flood Control		42,60,50,367	9,84,31,26,619	14,97,54,20,000 14,97,86,59,000	6,56,07,76,835
(e) Capital Account of Energy					
4801	Capital Outlay on Power Projects		16,98,64,21,678	6,98,56,79,000 13,57,21,51,000	3,65,20,00,000
Total (e) Capital Account of Energy			16,98,64,21,678	6,98,56,79,000 13,57,21,51,000	3,65,20,00,000
(f) Capital Account of Industry and Minerals					
4851	Capital Outlay on Village and Small Industries	16,81,199	61,36,49,199	23,85,73,000 23,85,73,000	10,30,000
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries		15,15,878	5,17,65,000 5,17,65,000	
4859	Capital Outlay on Telecommunication and Electronics Industries			25,70,000 25,70,000	
4885	Other Capital Outlay on Industries and Minerals	2,17,14,79,685	24,92,66,88,252	2,01,16,22,000 4,06,89,22,000	44,12,04,163
Total (f) Capital Account of Industry and Minerals		2,17,31,60,884	25,54,18,53,329	2,30,45,30,000 4,36,18,30,000	44,22,34,163



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Amount	Amount	Amount	Amount	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES					
(f) Capital Account of Industry and Minerals					
(g) Capital Account of Transport					
5054	Capital Outlay on Roads and Bridges	1,97,16,71,409	29,01,75,48,336	1,07,84,32,04,000 1,07,84,32,04,000	48,01,38,69,855
5055	Capital Outlay on Road Transport	20,63,401	42,67,38,419	64,32,10,000 76,13,12,000	44,91,83,403
5056	Capital Outlay on Inland and Water Transport		2,58,96,10,791	2,83,86,84,000 2,83,86,84,000	66,05,00,000
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Total (g) Capital Account of Transport		1,97,37,34,810	32,03,38,97,546	1,11,32,50,98,000 1,11,44,32,00,000	49,12,35,53,258
(i) Capital Account of Science Technology and Environment					
5425	Capital Outlay on Other Scientific and Environmental Research	13,62,71,008	25,05,01,663	74,72,46,000 74,72,46,000	27,30,04,524
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Total (i) Capital Account of Science Technology and Environment		13,62,71,008	25,05,01,663	74,72,46,000 74,72,46,000	27,30,04,524
(j) Capital Account of General Economic Services					
5452	Capital Outlay on Tourism			57,95,15,000 59,78,00,000	
5465	Investments in General Financial and Trading Institutions		21,52,80,830	23,22,00,000 23,22,00,000	38,06,00,000
5475	Capital Outlay on other General Economic Services			1,56,54,000 1,56,57,000	
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Total (j) Capital Account of General					



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount	Amount	Amount	Amount
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES				
(j) Capital Account of General Economic Services				
Economic Services		21,52,80,830	82,73,69,000 84,56,57,000	38,06,00,000
Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	4,79,08,91,591	86,88,82,90,626	1,43,43,84,00,000 1,52,29,55,01,000	62,80,28,54,174
Total-Expenditure Heads-Capital Account	12,10,81,03,758	1,32,01,13,53,886	2,38,22,12,42,000 2,57,84,74,04,000	86,47,18,72,745



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount	Amount	Amount	Amount
Total - Expenditure.(Rev. & Cap.)C.O.	87,31,85,71,410	7,38,82,26,25,147	13,51,58,71,52,000 14,13,80,89,65,000	



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)
E. PUBLIC DEBT							
6003 Internal Debt of the State Government	71,84,53,49,400	29,422,02,18,100	51,54,15,85,350	15,974,49,04,800	20,30,37,64,050	1,34,47,53,13,300	1,62,28,66,33,000 1,62,28,66,33,000
6004 Loans and Advances from the Central Government	10,24,17,97,400	3,091,65,78,400	16,55,57,550	115,89,02,850	10,07,62,39,850	29,75,76,75,550	44,16,55,26,000 44,16,55,26,000
Total E. PUBLIC DEBT	82,08,71,46,800	32,513,67,96,500	51,70,71,42,900	16,090,38,07,650	30,38,00,03,900	1,64,23,29,88,850	2,06,45,21,59,000 2,06,45,21,59,000
F. LOANS AND ADVANCES							
1. Loans for Social Service							
(a) Education, Sports, Art & Culture							
6202 Loans for Education,Sports,Art and Culture							5,31,000 5,31,000
Total (a) Education, Sports, Art & Culture							5,31,000 5,31,000
(b) Health and Family Welfare							
6210 Loans for Medical and Public Health							4,04,000 4,04,000
Total (b) Health and Family Welfare							4,04,000 4,04,000
(c) Water Supply, Sanitation, Housing and Urban Development							
6215 Loans for Water Supply and Sanitation							2,85,00,000 2,85,00,000
6216 Loans for Housing							3,16,87,000 3,16,87,000
6217 Loans for Urban Development		318,98,00,000		76,81,088		3,18,21,18,912	26,55,44,000 26,55,44,000
Total (c) Water Supply, Sanitation, Housing and Urban Development		318,98,00,000		76,81,088		3,18,21,18,912	32,57,31,000 32,57,31,000
(e) Welfare of Scheduled Castes, Scheduled tribes and other backward classes							



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)
F. LOANS AND ADVANCES							
1. Loans for Social Service							
(e) Welfare of Scheduled Castes, Scheduled tribes and other backward classes							
6225	Loans for Welfare of SC,ST,OBC and Minorities						1,20,43,000 1,20,43,000
Total (e) Welfare of Scheduled Castes, Scheduled tribes and other backward classes							1,20,43,000 1,20,43,000
(g) Social Welfare & Nutrition							
6235	Loans for Social Security and Welfare						1,63,14,000 1,63,14,000
6245	Loans for Relief on account of Natural Calamities						34,32,000 34,32,000
Total (g) Social Welfare & Nutrition							1,97,46,000 1,97,46,000
Total 1. Loans for Social Service		318,98,00,000		76,81,088		3,18,21,18,912	35,84,55,000 35,84,55,000
2. Loans for Economic Services							
(a) Agriculture and allied activities							
6401	Loans for Crop Husbandry						3,43,49,000 3,43,49,000
6402	Loans for Soil and Water Conservation						11,99,000 11,99,000
6403	Loans for Animal Husbandry						4,18,000 4,18,000
6404	Loans for Dairy Development						95,77,000 95,77,000
6405	Loans for Fisheries						16,43,000 16,43,000
6406	Loans for Forestry and Wild Life						99,000 99,000



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised	
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)	
F. LOANS AND ADVANCES								
2. Loans for Economic Services								
(a) Agriculture and allied activities								
6407	Loans for Plantations						5,00,000 5,00,000	
6408	Loans for Food Storage and Warehousing	4,25,00,000				4,25,00,000	1,57,29,000 1,57,29,000	
6416	Loans for Agricultural Financial Institutions						16,73,000 16,73,000	
6425	Loans for Co-operation	45,500	33,37,46,200			45,500	33,37,46,200	8,49,58,000 8,49,58,000

Total (a) Agriculture and allied activities		45,500	37,62,46,200			45,500	37,62,46,200	15,01,45,000 15,01,45,000
(e) Energy								
6801	Loans for Power Projects		1,222,72,77,678	1,55,00,000	10,48,79,000	-1,55,00,000	12,12,23,98,678	1,07,46,74,000 1,05,26,74,000

Total (e) Energy			1222,72,77,678	1,55,00,000	10,48,79,000	-1,55,00,000	12,12,23,98,678	1,07,46,74,000 1,05,26,74,000
(f) Industry and Minerals								
6851	Loans for Village and Small Industries		41,53,50,000				41,53,50,000	6,17,16,000 6,17,16,000
6860	Loans for Consumer Industries		1,644,11,13,754	4,78,72,012	23,82,72,012	-4,78,72,012	16,20,28,41,742	-53,61,71,000 -60,61,71,000

Total (f) Industry and Minerals			1685,64,63,754	4,78,72,012	23,82,72,012	-4,78,72,012	16,61,81,91,742	-47,44,55,000 -54,44,55,000
(i) General Economic Services								
7465	Loans for General Financial and Trading Institution		54,00,00,000				54,00,00,000	3,48,50,000 3,48,50,000
7475	Loans for other General Economic Services							4,86,000 4,86,000



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)
F. LOANS AND ADVANCES							
2. Loans for Economic Services							
(i) General Economic Services							
Total (i) General Economic Services		54,00,00,000				54,00,00,000	3,53,36,000 3,53,36,000
Total 2. Loans for Economic Services	45,500	2,999,99,87,632	6,33,72,012	34,31,51,012	-6,33,26,512	29,65,68,36,620	78,57,00,000 69,37,00,000
3. Loans to Government Servants etc.							
7610 Loans to Government Servants etc.	45,97,917	4,12,70,756		85,00,000	45,97,917	3,27,70,756	3,34,60,000 3,34,60,000
Total 3. Loans to Government Servants etc.	45,97,917	4,12,70,756		85,00,000	45,97,917	3,27,70,756	3,34,60,000 3,34,60,000
Total F. LOANS AND ADVANCES	46,43,417	3,323,10,58,388	6,33,72,012	35,93,32,100	-5,87,28,595	32,87,17,26,288	1,17,76,15,000 1,08,56,15,000
Total - E & F C.O.	82,09,17,90,217	35836,78,54,888	51,77,05,14,912	16126,31,39,750	30,32,12,75,305	1,97,10,47,15,138	2,07,62,97,74,000
Total- (Rev. + Cap.+ E & F)	1,89,05,36,59,296	91524,17,28,602	1,39,08,90,86,322	90008,57,64,897			2,07,53,77,74,000
Total-Part I Consolidated Fund	1,89,05,36,59,296	91524,17,28,602	1,39,08,90,86,322	90008,57,64,897			
Total-Part II Contingency Fund							
Total-Consolidated and Contingency Fund	1,89,05,36,59,296	91524,17,28,602	1,39,08,90,86,322	90008,57,64,897			



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)
PART III-PUBLIC ACCOUNT							
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.							
(b) Provident Funds							
8005 State Provident Funds	94,44,30,403	879,35,61,193	1,68,60,25,576	1,816,21,17,232	-74,15,95,173	-9,36,85,56,039	
Total (b) Provident Funds	94,44,30,403	879,35,61,193	1,68,60,25,576	1,816,21,17,232	-74,15,95,173	-9,36,85,56,039	
(c) Other Accounts							
8011 Insurance and Pension Funds	8,16,17,640	71,98,28,057	13,93,98,528	127,41,46,094	-5,77,80,888	-55,43,18,037	-1,48,04,63,000
Total (c) Other Accounts	8,16,17,640	71,98,28,057	13,93,98,528	127,41,46,094	-5,77,80,888	-55,43,18,037	-1,48,04,63,000
Total I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	1,02,60,48,043	951,33,89,250	1,82,54,24,104	1,943,62,63,326	-79,93,76,061	-9,92,28,74,076	-1,48,04,63,000
J. RESERVE FUND							
(a) Reserve Funds bearing Interest							
8121 General and Other Reserve Funds							
Total (a) Reserve Funds bearing Interest							
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds		1,924,99,95,899		1,924,99,95,899			22,21,22,50,000
8235 General and Other Reserve Funds							
Total (b) Reserve Funds not bearing Interest		1,924,99,95,899		1,924,99,95,899			22,21,22,50,000
Total J. RESERVE FUND		1,924,99,95,899		1,924,99,95,899			22,21,22,50,000



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised	
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)	
J. RESERVE FUND								
K. DEPOSIT AND ADVANCES								
(a) Deposits bearing Interest								
8342	Other Deposits	4,06,56,91,364	2,208,39,69,209	5,07,75,38,038	2,190,55,26,046	-1,01,18,46,674	17,84,43,163	1,01,33,19,000
Total (a) Deposits bearing Interest		4,06,56,91,364	2,208,39,69,209	5,07,75,38,038	2,190,55,26,046	-1,01,18,46,674	17,84,43,163	1,01,33,19,000
(b) Deposits not bearing Interest								
8443	Civil Deposits	1,24,15,43,567	3,354,74,57,309	3,99,96,62,562	3,392,60,08,052	-2,75,81,18,995	-37,85,50,743	-6,18,17,13,000
8448	Deposits of Local Funds							40,000
8449	Other Deposits	18,04,331	49,94,512		48,06,129	18,04,331	1,88,383	8,58,000
Total (b) Deposits not bearing Interest		1,24,33,47,898	3,355,24,51,821	3,99,96,62,562	3,393,08,14,181	-2,75,63,14,664	-37,83,62,360	-6,18,08,15,000
(c) Advances								
8550	Civil Advances	68,03,08,922	177,32,42,397	1,17,49,000	1,140,58,85,750	66,85,59,922	-9,63,26,43,353	3,98,68,55,000
Total (c) Advances		68,03,08,922	177,32,42,397	1,17,49,000	1,140,58,85,750	66,85,59,922	-9,63,26,43,353	3,98,68,55,000
Total K. DEPOSIT AND ADVANCES		5,98,93,48,184	5,740,96,63,427	9,08,89,49,600	6,724,22,25,977	-3,09,96,01,416	-9,83,25,62,550	-1,18,06,41,000

L. SUSPENSE AND MISCELLANEOUS

(b) Suspense



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised	
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)	
L. SUSPENSE AND MISCELLANEOUS								
(b) Suspense								
8658	Suspense Accounts	1,15,36,44,136	278,51,88,510	16,92,32,33,120	4,284,08,04,578	-15,76,95,88,984	-40,05,56,16,068	-4,00,33,50,000
Total (b) Suspense		1,15,36,44,136	278,51,88,510	16,92,32,33,120	4,284,08,04,578	-15,76,95,88,984	-40,05,56,16,068	-4,00,33,50,000
(c) Other Accounts								
8671	Departmental Balances	1,78,37,452	46,66,60,482		49,45,91,196	1,78,37,452	-2,79,30,714	1,96,62,000
8673	Cash Balance Investment Account	21,18,88,00,000	36,429,58,00,000	31,83,55,00,000	35,827,32,00,000	-10,64,67,00,000	6,02,26,00,000	-30,39,56,13,000
8675	Deposits with Reserve Bank	4,00,51,35,18,916	251,271,42,54,266	4,00,51,35,18,916	251,271,42,54,266			
Total (c) Other Accounts		4,21,72,01,56,368	287,747,67,14,748	4,32,34,90,18,916	287,148,20,45,462	-10,62,88,62,548	5,99,46,69,286	-30,37,59,51,000
(e) Miscellaneous								
8680	Miscellaneous Government Accounts		474,99,95,899				4,74,99,95,899	
Total (e) Miscellaneous			474,99,95,899				4,74,99,95,899	
Total L. SUSPENSE AND MISCELLANEOUS		4,22,87,38,00,504	288,501,18,99,157	4,49,27,22,52,036	291,432,28,50,040	-26,39,84,51,532	-29,31,09,50,883	-34,37,93,01,000
M. REMITTANCES								
(a) Money Orders, and other Remittances								
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	68,29,00,238	4,837,13,73,288	99,23,42,893	4,859,31,39,597	-30,94,42,655	-22,17,66,309	-1,81,74,90,000
Total (a) Money Orders, and other Remittances		68,29,00,238	4,837,13,73,288	99,23,42,893	4,859,31,39,597	-30,94,42,655	-22,17,66,309	-1,81,74,90,000



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2023**

Run Date : 31/01/2024

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)
M. REMITTANCES							
(b) Inter- Governmental Adjustment Account							
8793 Inter-State Suspence Account	25,820	-2,83,808	1,24,54,842	21,78,41,202	-1,24,29,022	-21,81,25,010	-13,90,08,000
Total (b) Inter- Governmental Adjustment Account	25,820	-2,83,808	1,24,54,842	21,78,41,202	-1,24,29,022	-21,81,25,010	-13,90,08,000
Total M. REMITTANCES	68,29,26,058	4,837,10,89,480	1,00,47,97,735	4,881,09,80,799	-32,18,71,677	-43,98,91,319	-1,95,64,98,000
Total-Part III Public Account	4,30,57,21,22,789	301,955,60,37,208	4,61,19,14,23,472	306,906,23,16,036	-30,61,93,00,686	-49,50,62,78,828	-16,59,78,81,000 -16,59,78,81,000
Total - Consolidated/Contingency Fund & Public Account	6,19,62,57,82,084	393,479,77,65,810	6,00,28,05,09,795	396,914,80,80,933			

Heads Of Accounts	Receipt		Payment	
	Current	Progressive	Current	Progressive
I. S. S.				
101 A.G. Andhra Pradesh	0	0		0
103 A.G. Bihar	0	0	15,437	1,09,345
104 A.G. Gujrat	0	0	2,34,237	2,34,237
105 A.G. Haryana	0	0		0
106 A.G. Kerala	0	0	24,612	28,714
107 A.G. Madhya Pradesh	0	0	-95,783	93,902
108 A.G. Tamil Nadu	0	0		0
109 A.G. Maharastra	0	0	3,372	1,00,375
110 A.G. Karnataka	0	0		0
111 A.G. Nagaland	0	0	1,04,93,250	3,85,82,973
112 A.G. Orissa	0	0	0	20,362
113 A.G. Punjab	0	0		0
114 A.G. Rajasthan	0	0	7,239	8,686
115 A.G. Uttar Pradesh	0	0	61,849	57,631
116 A.G. West Bengal	19,600	19,600	-13,94,274	22,75,427
117 A.G. Meghalaya	0	0	-1,01,825	2,22,36,862
118 A.G. Himachal Pradesh	0	0		0
119 A.G. Manipur	0	0	12,12,187	23,75,940
120 A.G. Tripura	0	-2,81,018	13,93,159	-6,93,722
121 A.G. Mizoram	6,220	-22,390	68,59,739	95,04,316

Heads Of Accounts	Receipt		Payment	
	Current	Progressive	Current	Progressive
I. S. S.				
122 A.G. Arunachal Pradesh	0	0	-62,43,562	14,28,83,023
123 A.G. Goa	0	0		0
124 A.G. Chattisgarh	0	0	-14,795	841
125 A.G. Jharkhand	0	0		0
126 A.G. Uttaranchal	0	0		0
127 A.G. Pudicherry	0	0		0
130 A.G. Telangana	0	0		0
131 A.G. Jammu & Kashmir	0	0	0	22,290
281 A.G. Ladakh	0	0		0
787 A.G. Dadra Nagar Haveli and Daman & Diu	0	0		0
NULL	0	0		0
Total - I. S. S.	25,820	-2,83,808	1,24,54,842	21,78,41,202

1. Certified that the accounts of the Government of Assam for the month of **DECEMBER 2023** were completed and signed by me on 30 January 2024 and have been filed in my office.
2. Certified that the closing balance under the head "Deposits with the Reserve Bank" as shown in my account is being reconciled with the balance shown in the statement of Reserve Bank Deposits received from the Central Accounts office Reserve Bank of India, Nagpur.
3. A General statement of Account is given below:-

Heads	Amount in Rupees
1. Opening Balance	- 60,43,78,90,638.59
Details of Opening Balance	
(i) Cash in Transit	.00
(ii) Cash in Treasuries	.00
(iii) Deposits with the Reserve Bank	- 60,43,78,90,638.59
2. Receipts of the month	6,19,62,57,82,084.23
3. Total (1+2)	5,59,18,78,91,445.64
4. Disbursements of the month	6,00,28,05,09,794.82
5. Closing Balance (3-4)	- 41,09,26,18,349.18
Details of Closing Balance	
(i) Cash in Transit	.00
(ii) Cash in Treasuries	.00
(iii) Deposits with the Reserve Bank	- 41,09,26,18,349.18
6. Total (4+5)	5,59,18,78,91,445.64

Kumar Abhay
Accountant General (A&E) Assam

**DETAILED STATUS OF EXCLUSION OF TREASURY, PUBLIC WORKS & FOREST ACCOUNTS
FOR THE ACCOUNTING MONTH OF DECEMBER 2023**

TREASURY ACCOUNTS :

S1.	Name of Treasury	No. of	Month Of Account
1	ASSAM HOUSE, NEWDELHI	7	06/23 , 07/23 , 08/23 , 09/23 , 10/23 , 11/23 ,

**DETAILED STATUS OF EXCLUSION OF TREASURY, PUBLIC WORKS & FOREST ACCOUNTS
FOR THE ACCOUNTING MONTH OF DECEMBER 2023**

Sl.	Name of Treasury	No. of	Month Of Account
	ASSAM HOUSE, NEWDELHI		12/23 ,
2	KOKRAJHAR	1	12/23 ,
3	SHILLONG SOUTH	2	11/23 , 12/23 ,
4	AMINGAON	1	12/23 ,
5	CYBER TREASURY (DISPUR)	2	11/23 , 12/23 ,
6	MANIKPUR	1	05/23 ,
7	MANDIA	1	05/23 ,
	Total :	15	

WORKS ACCOUNTS :

Sl.	Name of Division	No. of	Month Of Account
1	E.E., BONGAIGOAN W.R. DIVISION, BONGAIGAON (LOWER ASSAM INVESTIGATION DIVISION , BARPETA ROAD)	3	10/23 , 11/23 , 12/23 ,
2	E.E., TINSUKIA P.H.E. DIVISION	2	11/23 , 12/23 ,
3	E.E., DIBRUGARH P.H.E. DIVISION	1	12/23 ,
4	(E) E.E., HAFLONG P.H.E DIVISION	8	05/23 , 06/23 , 07/23 , 08/23 , 09/23 , 10/23 , 11/23 , 12/23 ,
5	(E) E.E., MAIBONG P.H.E DIVISION	4	07/23 , 09/23 , 10/23 , 12/23 ,
6	(E) E.E., UMRANGSO P.H.E DIVISION	2	06/23 , 12/23 ,
7	(E) E.E., DIPHU RURAL P.H.E DIVISION	1	12/23 ,
8	(NE) E.E., HAFLONG P.H.E DIVISION	1	12/23 ,
9	(NE) E.E., MAIBONG P.H.E DIVISION	1	12/23 ,
10	(NE) E.E., UMRANGSO P.H.E DIVISION	1	12/23 ,
11	(NE) E.E., DIPHU RURAL P.H.E DIVISION	1	12/23 ,
12	(NE) E.E., HAMREN P.H.E DIVISION	1	12/23 ,
13	(NE) E.E., HOWRAGHAT P.H.E. DIVISION	1	12/23 ,
14	(NE) BAKSA PHE DIVISION	1	12/23 ,
15	(E) E.E., DIPHU F.C.	1	12/23 ,

**DETAILED STATUS OF EXCLUSION OF TREASURY, PUBLIC WORKS & FOREST ACCOUNTS
FOR THE ACCOUNTING MONTH OF DECEMBER 2023**

WORKS ACCOUNTS :			
S1.	Name of Division	No. of	Month Of Account
16	(E) E.E., HAFLONG F.C. DIVISION	1	12/23 ,
17	(NE) E.E., HAFLONG F.C. DIVISION	1	12/23 ,
18	(NE) E.E., DIPHU F.C. DIVISION	1	12/23 ,
19	E.E. BAIHALANGSO TERRITORIAL BUILDING DIVISION	1	12/23 ,
20	E.E., SADIYA-DOOMDOOMA IRRIGATION DIVISION (LAKHIMPUR MECHANICAL DIVISION, IRRIGATION, NORTH LAKHIMPUR)	2	11/23 , 12/23 ,
21	E.E., BISWANATH-BEHALI DIVISION (BISWANATH CHARIALI INVESTIGATION DIVISION, IRRIGATION)	2	11/23 , 12/23 ,
22	E.E., DIPHU (MECHANICAL) DIVISION, IRRIGATION, DIPHU (BOKULIA)	1	04/23 ,
23	E.E., EAST DIMA HASAO (SOUTH N.C. HILLS) DIVISION, IRRIGATION	1	10/23 ,
24	E.E., EAST DIMA HASAO (NORTH N.C. HILLS) DIVISION, IRRIGATION	2	05/23 , 07/23 ,
25	EE, MAJULI PHE DIVISION, KAMALABARI	2	11/23 , 12/23 ,
26	(E) E.E., WEST KARBI ANGLONG WATER RESOURCES DIVISION, DIPHU	1	12/23 ,
27	E.E., HAFLONG TERRITORIAL BUILDING DIVISION (HAFLONG BLDG.DIVISION), HAFLONG	5	07/23 , 08/23 , 09/23 , 11/23 , 12/23 ,
28	E.E., HAFLONG ROAD DIVISION	3	10/23 , 11/23 , 12/23 ,
29	E.E., MAIBONG (R&B) DIVISION, MAIBONG	2	06/23 , 08/23 ,
30	E.E., MAHUR (R&B) DIVISION, MAHUR	3	05/23 , 06/23 , 12/23 ,
31	E.E., KOKRAJHAR DISTRICT & CHIRANG DISTRICT TERRITORIAL BUILDING	2	11/23 , 12/23 ,

**DETAILED STATUS OF EXCLUSION OF TREASURY, PUBLIC WORKS & FOREST ACCOUNTS
FOR THE ACCOUNTING MONTH OF DECEMBER 2023**

WORKS ACCOUNTS :			
Sl.	Name of Division	No. of	Month Of Account
32	E.E., SIBSAGAR & THOWRA TERRITORIAL ROAD (SIBSAGAR RURAL ROAD (SIBSAGAR ROAD) DIVISION	2	10/23, 11/23,
33	E.E., DIPHU MECH. (R&B) DIVN., DIPHU	1	12/23,
34	E.E., DIPHU ELECT.PWD DIVN., DIPHU	1	12/23,
35	E.E., KARBI ANGLONG DISTRICT TERRITORIAL BUILDING DIVISION (DIPHU BUILDING DIVN., DIPHU)	2	06/23, 12/23,
36	E.E., HAFLONG ROAD DIVN, HAFLONG	2	11/23, 12/23,
37	(NE) E.E., ULUKUNCHI P.H.E. DIVISION	1	12/23,
38	PWD KOKRAJHAR DISTRICT & CHIRANG DISTRICT TERRITORIAL BUILDING DIVISION (Kokrajhar Building Division), Kokrajhar	3	08/23, 11/23, 12/23,
39	E.E., DOKMOKA ROAD DIVISION	1	12/23,
40	E.E., BARPATHAR ROAD DIVISION	1	12/23,
41	PWD Mushalpur R&B Division, Musalpur	1	12/23,
42	PHE, Tangla Division	1	12/23,
43	KOKRAJHAR EAST DIVISION (Kokrajhar Mechanical Division). (Irr.)	6	04/23, 07/23, 08/23, 10/23, 11/23, 12/23,
44	SIDLI DIVISION, (IRRIGATION), DHALIGAON (Champamati Project Division No.1)	8	05/23, 06/23, 07/23, 08/23, 09/23, 10/23, 11/23, 12/23,
45	BIJNI DIVISION (Champamati canal Division) (Irr.) BIJNI	5	07/23, 08/23, 09/23, 10/23, 11/23,
46	TAMULPUR (Borolia) Division (Irr.), Tamulpur	1	06/23,
47	BARAMA-CHAPAGURI DIVISION, IRRIGATION, MUSHALPUR (Dhansiri Project Division Canal-II)	2	05/23, 06/23,

**DETAILED STATUS OF EXCLUSION OF TREASURY, PUBLIC WORKS & FOREST ACCOUNTS
FOR THE ACCOUNTING MONTH OF DECEMBER 2023**

WORKS ACCOUNTS :

Sl.	Name of Division	No. of	Month Of Account
48	Chirang Water Resource Division,	1	12/23 ,
	Total :	98	

FOREST ACCOUNTS :

Sl.	Name of Division	No. of	Month Of Account
1	D.F.O., NORTH CACHAR HILLS DIVISION, HAFLONG	1	12/23 ,
2	C.F., KARBI ANGLONG DIVISION, DIPHU	1	12/23 ,
3	D.F.O. KARBI ANGLONG EAST DIVISION, DIPHU	1	12/23 ,
4	DY. DIRECTOR, MANAS TIGER PROJECT, BARPETA ROAD,	1	12/23 ,
5	D.F.O., DHANSIRI FOREST DIVISION, UDALGURI	1	12/23 ,
	Total :	5	