

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL  
(A&E)**

**GUJARAT**

**CIVIL ACCOUNTS**

**OF**

**THE GOVERNMENT OF GUJARAT  
FOR THE MONTH OF**

**APRIL, 2022**

# ACCOUNTS AT A GLANCE

## ACCOUNTS FOR THE MONTH OF APRIL 2022

Receipts ( ₹ in Crore)	Details	Payments ( ₹ in Crore)
271.30	<b>Opening Cash Balance as on 01<sup>st</sup> April, 2022</b>	
11,182.95	(a) Tax Revenue	
860.67	(b) Non Tax Revenue	
3,104.47	(c) Grants in aid and Contributions	
<b>15,148.09</b>	<b>TOTAL REVENUE RECEIPTS</b>	
0.00	<b>TOTAL CAPITAL RECEIPTS (4000)</b>	
	Revenue Expenditure	
	(A) General Services	3,844.99
	(B) Social Services	4,961.21
	(C) Economic Services	679.44
	(D) Grants in aid and Contributions	0.00
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>9,485.64</b>
	Capital Expenditure	
	(A) General Services	0.41
	(B) Social Services	47.53
	(C) Economic Services	179.25
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>227.19</b>
0.00	E Public Debt	664.95
6.68	F Loans and Advances	0.00
<b>15,154.77</b>	<b>TOTAL PART I CONSOLIDATED FUND</b>	<b>10,377.78</b>
<b>0.00</b>	<b>TOTAL PART II Contingency Fund</b>	<b>1.22</b>
97.07	I SmallSavings, Provident Fund etc	188.18
	J Reserve Funds	
0.00	(a) Reserve Funds bearing Interest	0.00
5.87	(b) Reserve Funds not bearing Interest	0.01
	K Deposits and Advances	
531.76	(a) Deposits bearing Interest	567.13
5,527.61	(b) Deposits not bearing Interest	5,448.03
0.00	(c) Civil Advances	0.00
47,520.68	(L) Suspense and Miscellaneous	51,729.72
754.51	(M) Remittances	1,494.59
<b>54,437.50</b>	<b>TOTAL PART III PUBLIC ACCOUNT</b>	<b>59,427.66</b>
	<b>CLOSING CASH BALANCE</b>	<b>56.91</b>
<b>69,863.57</b>		<b>69,863.57</b>

# ANALYSIS OF MONTHLY CIVIL ACCOUNTS

**ANALYSIS OF MONTHLY CIVIL ACCOUNTS FOR THE MONTH OF APRIL, 2022**

( ₹ in crores)					
Sr.No.	Details	Budget Estimates 2022-23	Actuals up to April, 2022	% of actuals to Budget estimates (Current)	% of actuals to Budget estimates (Corresponding to previous year)
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Tax Revenue	1,48,301.12	11,182.95	7.54	6.90
	(b) Non Tax Revenue	17,761.67	860.67	4.85	5.15
	(c) Grants in aid and Contributions	15,982.67	3,104.47	19.42	3.28
	<b>TOTAL</b>	<b>1,82,045.46</b>	<b>15,148.09</b>	<b>8.32</b>	<b>6.37</b>
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans and Advances	250.00	6.68	2.67	2.13
	(b) Other Receipts(4000 Capital)	0.00	0.00	-	-
	(c) Borrowings	28,975.51	-664.96	-2.29	-2.86
	(d) Other Liabilities	7,137.20	-4,776.99	-66.93	-37.31
<b>3</b>	<b>TOTAL RECEIPTS (1 + 2)</b>	<b>2,18,408.17</b>	<b>9,712.82</b>	<b>4.45</b>	<b>4.14</b>
<b>4</b>	Interest payment (M.H.2049)	27,120.14	1,599.52	5.90	5.80
<b>5</b>	<b>Expenditure</b>				
	(a) Revenue Expenditure	1,81,039.60	9,485.64	5.24	4.43
	(b) Capital Expenditure	35,898.46	227.19	0.63	2.79
<b>6</b>	<b>TOTAL EXPENDITURE 5(a) + 5(b)</b>	<b>2,16,938.06</b>	<b>9,712.83</b>	<b>4.48</b>	<b>4.17</b>
<b>7</b>	Loans and Advances disbursed	1,470.11	0.00	0.00	0.00
<b>8</b>	<b>Revenue (+) Surplus/ (-) Deficit [1-5(a)]</b>	<b>1,005.86</b>	<b>5,662.45</b>	<b>562.95</b>	<b>275.04</b>
<b>9</b>	<b>Fiscal (+) Surplus/ (-) Deficit [ 1 + 2(a) +2(b) - 6 - 7 ]</b>	<b>-36,112.71</b>	<b>5,441.94</b>	<b>-15.07</b>	<b>-8.02</b>
<b>10</b>	<b>Primary (+) Surplus/ (-) Deficit</b>	<b>-8,992.57</b>	<b>7,041.46</b>	<b>-78.30</b>	<b>-81.74</b>

# GENERAL STATEMENT OF ACCOUNTS

**CIVIL ACCOUNT  
OF  
THE GOVERNMENT OF GUJARAT  
FOR THE MONTH ENDING APRIL 2022  
GENERAL STATEMENT OF ACCOUNT**

( ₹ in Crore)

	CURRENT MONTH	PROGRESSIVE
<b><u>PART-I-CONSOLIDATED FUND</u></b>		
TOTAL-Revenue receipts	15,148.09	15,148.09
TOTAL-Capital receipts	0.00	0.00
TOTAL-Expenditure met from Revenue	9,485.64	9,485.64
TOTAL-Capital Expenditure outside the Revenue Account	227.19	227.19
<b>NET-Public Debt,Loans and Advances by Government and Inter State Settlement</b>	-658.27	-658.27
<b>NET-PART-I-CONSOLIDATED FUND</b>	4,776.99	4,776.99
<b>NET-PART-II-CONTIGENCY FUND</b>	-1.22	-1.22
<b>NET-PART-III-PUBLIC ACCOUNT</b>	-4,990.16	-4,990.16
TOTAL TRANSACTIONS	-214.39	-214.39
<b>OPENING BALANCE</b>	271.30	271.30
<b>CLOSING BALANCE</b>	<b>56.91</b>	<b>56.91</b>

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
A TAX REVENUE				
a Goods and Services Tax				
0005 Central Goods and Services Tax (CGST)	6661599999	6661599999	93261900000	5342400000
0006 State Goods and Services Tax (SGST)	44606159997	44606159997	576920000000	42783254905
0007 Union Territory Goods and Services Tax (UTGST)				
0008 Integrated Goods and Services Tax (IGST)				
0009 Goods and Services Tax Compensation Cess				
Total: a	51267759996	51267759996	670181900000	48125654905
b Taxes on Income and Expenditure				
0020 Corporation Tax	4434300000	4434300000	88685100000	3367500000
0021 Taxes on Income other than Corporation Tax	4282600000	4282600000	85651100000	3422000000
0022 Taxes on Agricultural Income				
0028 Other Taxes on Income and Expenditure	213653899	213653899	3220000000	195729324
Total: b	8930553899	8930553899	177556200000	6985229324
c Taxes on Property and Capital Transactions				
0029 Land Revenue	3774936193	3774936193	24700015000	1794987154
0030 Stamps and Registration Fees	10616192687	10616192687	128950000000	6948020230
0031 Estate Duty				
0032 Taxes on Wealth			-3200000	
0035 Taxes on Immovable Property Other than Agriculture Land	372354669	372354669	3895000000	-211000808
Total: c	14763483549	14763483549	157541815000	8532006576





Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
A TAX REVENUE				
d Taxes on Commodities and Services				
0037 Customs	879600000	879600000	12314600000	999100000
0038 Union Excise Duties	274000000	274000000	3835900000	483800000
0039 State Excise	109028938	109028938	1490000000	100940555
0040 Taxes on Sales,Trade etc.	27400760973	27400760973	32612000000	21134666143
0041 Taxes on Vehicles	4612192044	4612192044	47120000000	3878530849
0042 Taxes on Goods and Passengers	1776497	1776497	1320000000	970535
0043 Taxes and Duties on Electricity	2472822591	2472822591	91530000000	2554738954
0044 Service Tax	20400000	20400000	285200000	10200000
0045 Other Taxes and Duties on Commodities and Services	1097158059	1097158059	5715600000	234358886
Total: d	36867739102	36867739102	489731300000	29397305922
Total A TAX REVENUE	111829536546	111829536546	1495011215000	93040196727
B NON-TAX REVENUE				
a Fiscal Services				
0047 Other Fiscal Services	94711	94711	800000	18939
Total: a	94711	94711	800000	18939
b Interest Receipts, Dividends and Profits				
0049 Interest Receipts	1783819378	1783819378	23875750000	278210825
0050 Dividends and Profits	2001400	2001400	1465100000	23999090
Total: b	1785820778	1785820778	25340850000	302209915
c Other Non-Tax Revenue				
i General Services				
0051 Public Service Commission	4099	4099	73450000	1397280



Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
i General Services				
0055 Police	247487341	247487341	7430975000	449347647
0056 Jails	6202447	6202447	113100000	14315906
0057 Supplies and Disposals				
0058 Stationery and Printing	31854525	31854525	353100000	22377555
0059 Public Works	120772707	120772707	857450000	36993477
0070 Other Administrative Services	97729005	97729005	2562550000	48658743
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	38827798	38827798	751750000	16972432
0075 Miscellaneous General Services	8574921	8574921	842450000	576153
Total: i	551452843	551452843	12984825000	590639193
ii Social Services				
0202 Education, Sports, Art and Culture	108644821	108644821	15998600000	3645425583
0210 Medical and Public Health	1105585503	1105585503	11159400000	213323944
0211 Family Welfare	951694	951694	170450000	153659
0215 Water Supply and Sanitation	1224062	1224062	2144100000	420250
0216 Housing	13379652	13379652	1349350000	9228465
0217 Urban Development	77136359	77136359	7271700000	11093423
0220 Information and Publicity	66168	66168	14150000	31630
0230 Labour and Employment	890871620	890871620	9190900000	586332000
0235 Social Security and Welfare	2670443	2670443	67750000	39527570
0250 Other Social Services	45115699	45115699	3082300000	9600207
Total: ii	2245646021	2245646021	50448700000	4515136731
iii Economic Services				
0401 Crop Husbandry	22736979	22736979	2482450000	10770869



Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
iii Economic Services				
0403 Animal Husbandry	10324524	10324524	1019350000	65742975
0404 Dairy Development	10022	10022	52650000	30000
0405 Fisheries	5769704	5769704	185750000	8094739
0406 Forestry and Wild Life	22823285	22823285	714850000	6120135
0407 Plantations				
0408 Food Storage and Warehousing	3313408	3313408	269500000	10087767
0415 Agricultural Research and Education				
0425 Co-operation	3160262	3160262	1948750000	8380376
0435 Other Agricultural Programmes	4784312	4784312	68300000	26949
0506 Land Reforms	2800	2800	200000	1125
0515 Other Rural Development Programmes	333456452	333456452	2963600000	16033689
0551 Hill Areas				
0575 Other Special Areas Programmes	2841990	2841990	444750000	1952741
0700 Major Irrigation	1130954477	1130954477	12342200000	989165167
0701 Medium Irrigation	423020356	423020356	6339400000	727283898
0702 Minor Irrigation	7443917	7443917	930850000	13245761
0801 Power			140100000	
0802 Petroleum			7150000	
0810 Non-Conventional Sources of Energy			382200000	
0851 Village and Small Industries	19551877	19551877	564700000	115865
0852 Industries	10541177	10541177	2722650000	2817241
0853 Non-Ferrous Mining and Metallurgical Industries	1560729314	1560729314	29331600000	1063983135
0875 Other Industries			224100000	
1001 Indian Railways - Miscellaneous				



Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
iii Economic Services				
1051 Ports and Light Houses	414347095	414347095	21382825000	132781887
1052 Shipping				
1054 Roads and Bridges	29858656	29858656	881300000	53183585
1055 Road Transport			1450000	
1425 Other Scientific Research			604750000	
1452 Tourism	6000	6000	1616900000	
1453 Foreign Trade and Export Promotion				
1456 Civil Supplies	14526	14526	25600000	6008
1475 Other General Economic Services	17943449	17943449	1193500000	128777834
Total: iii	4023634582	4023634582	88841425000	3238601746
Total: c	6820733446	6820733446	152274950000	8344377670
Total B NON-TAX REVENUE	8606648935	8606648935	177616600000	8646606524
C GRANTS-IN-AID AND CONTRIBUTIONS				
1601 Grants-in-aid from Central Government	31044670916	31044670916	159826681000	5356703500
1603 State's Share of Union Excise Duties				
Total C GRANTS-IN-AID AND CONTRIBUTIONS	31044670916	31044670916	159826681000	5356703500
Total: REVENUE RECEIPT HEADS (REVENUE ACCOUNT)	<b>151480856397</b>	<b>151480856397</b>	<b>1832454496000</b>	<b>107043506751</b>





Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
a Organs of State						
2011	Parliament/State/Union Territory Legislatures		34440938		34440938	34440938
2012	President, Vice-President/Governor, Administrator of Union Territories		6501827		6501827	6501827
2013	Council of Ministers		3851006		3851006	3851006
2014	Administration of Justice		784477092		784477092	784477092
2015	Elections		50367544		50367544	50367544
	Total: a		879638407		879638407	879638407
b Fiscal Services						
i Collection of Taxes on Income and Expenditure						
2020	Collection of Taxes on Income and Expenditure					
	Total: i					
ii Collection of Taxes on Property and Capital Transactions						
2029	Land Revenue		78027631		78027631	78027631
2030	Stamps and Registration		34591260		34591260	34591260
2035	Collection of Other Taxes on Property and Capital Transactions					
	Total: ii		112618891		112618891	112618891
iii Collection of Taxes on Commodities and Services						
2039	State Excise		11717898		11717898	11717898
2040	Taxes on Sales, Trade etc.		642001		642001	642001
2041	Taxes on Vehicles		91553848		91553848	91553848
2042	Collection Charges under Central Goods and Services Tax & Integrated Goods and Services tax					
2043	Collection Charges under State Goods		157140207		157140207	157140207

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
a Organs of State						
2011	Parliament/State/Union Territory Legislatures	483831000	483831000		25584254	25584254
2012	President, Vice-President/Governor, Administrator of Union Territories	101974000	101974000		11731718	11731718
2013	Council of Ministers	59851000	59851000		2496133	2496133
2014	Administration of Justice	12503978000	12503978000		707341349	707341349
2015	Elections	5857926000	5857926000		42869614	42869614
	Total: a	19007560000	19007560000		790023068	790023068
b Fiscal Services						
i Collection of Taxes on Income and Expenditure						
2020	Collection of Taxes on Income and Expenditure					
	Total: i					
ii Collection of Taxes on Property and Capital Transactions						
2029	Land Revenue	1760388000	1760388000		73436781	73436781
2030	Stamps and Registration	977802000	977802000		32389745	32389745
2035	Collection of Other Taxes on Property and Capital Transactions					
	Total: ii	2738190000	2738190000		105826526	105826526
iii Collection of Taxes on Commodities and Services						
2039	State Excise	218011000	218011000		11865014	11865014
2040	Taxes on Sales, Trade etc.	13896000	13896000		452724	452724
2041	Taxes on Vehicles	3089322000	3089322000		56267403	56267403
2042	Collection Charges under Central Goods and Services Tax & Integrated Goods and Services tax					
2043	Collection Charges under State Goods	3580506000	3580506000		149247638	149247638

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
b Fiscal Services						
iii Collection of Taxes on Commodities and Services						
2044	Collection Charges under Union Territory Goods and Services Tax					
2045	Other Taxes and Duties on Commodities and Services	59376993	59376993		59376993	59376993
	Total: iii	320430947	320430947		320430947	320430947
iv Other Fiscal Services						
2047	Other Fiscal Services					
	Total: iv					
	Total: b	433049838	433049838		433049838	433049838
c Interest Payment and Servicing of Debt						
2048	Appropriation for reduction or avoidance of debt					
2049	Interest Payments	15995164917	15995164917		15995164917	15995164917
	Total: c	15995164917	15995164917		15995164917	15995164917
d Administrative Services						
2051	Public Service Commission	10656543	10656543		10656543	10656543
2052	Secretariat - General Services	96711341	96711341		96711341	96711341
2053	District Administration	313033737	313033737		313033737	313033737
2054	Treasury and Accounts Administration	119466473	119466473		119466473	119466473
2055	Police	3825545158	3825545158		3825545158	3825545158
2056	Jails	119944771	119944771		119944771	119944771
2057	Supplies and Disposals					
2058	Stationery and Printing	23120595	23120595		23120595	23120595
2059	Public Works	109890791	109890791		109890791	109890791
2061	External Affairs					
2062	Vigilance	9022287	9022287		9022287	9022287

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
b Fiscal Services						
iii Collection of Taxes on Commodities and Services						
2044	Collection Charges under Union Territory Goods and Services Tax					
2045	Other Taxes and Duties on Commodities and Services	461648000	461648000		16518121	16518121
	Total: iii	7363383000	7363383000		234350900	234350900
iv Other Fiscal Services						
2047	Other Fiscal Services				1200047	1200047
	Total: iv				1200047	1200047
	Total: b	10101573000	10101573000		341377473	341377473
c Interest Payment and Servicing of Debt						
2048	Appropriation for reduction or avoidance of debt	51000000000	51000000000			
2049	Interest Payments	271201380000	271201380000		15033537334	15033537334
	Total: c	322201380000	322201380000		15033537334	15033537334
d Administrative Services						
2051	Public Service Commission	491108000	491108000		10788407	10788407
2052	Secretariat - General Services	5269786000	5269786000		80794861	80794861
2053	District Administration	6226177000	6226177000		291339522	291339522
2054	Treasury and Accounts Administration	2079452000	2079452000		111253805	111253805
2055	Police	61062738000	61062738000		3422073806	3422073806
2056	Jails	1904790000	1904790000		100490981	100490981
2057	Supplies and Disposals					
2058	Stationery and Printing	623969000	623969000		20168741	20168741
2059	Public Works	3554744000	3554744000		74672001	74672001
2061	External Affairs					
2062	Vigilance	131760000	131760000		6318037	6318037

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
d Administrative Services						
2070 Other Administrative Services		417678111	417678111		417678111	417678111
Total: d		5045069807	5045069807		5045069807	5045069807
e Pensions and Miscellaneous General Services						
2071 Pensions and Other Retirement Benefits		16096916111	16096916111		16096916111	16096916111
2075 Miscellaneous General Services		20230	20230		20230	20230
Total: e		16096936341	16096936341		16096936341	16096936341
Total: A GENERAL SERVICES		38449859310	38449859310		38449859310	38449859310
B SOCIAL SERVICES						
a Education, Sports, Art and Culture						
2202 General Education		29838327504	29838327504		29838327504	29838327504
2203 Technical Education		505682118	505682118		505682118	505682118
2204 Sports and Youth Services		22795769	22795769		22795769	22795769
2205 Art and Culture		78560004	78560004		78560004	78560004
Total: a		30445365395	30445365395		30445365395	30445365395
b Health and Family Welfare						
2210 Medical and Public Health		3336235815	3336235815		3336235815	3336235815
2211 Family Welfare		38554079	38554079		38554079	38554079
Total: b		3374789894	3374789894		3374789894	3374789894
c Water Supply, Sanitation, Housing and Urban Development						
2215 Water Supply and Sanitation		1872853	1872853		1872853	1872853
2216 Housing		21434637	21434637		21434637	21434637
2217 Urban Development		11754285571	11754285571		11754285571	11754285571
Total: c		11777593061	11777593061		11777593061	11777593061
d Information and Broadcasting						
2220 Information and Publicity		35960103	35960103		35960103	35960103

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
d Administrative Services						
2070	Other Administrative Services	7253307000	7253307000		332748846	332748846
	Total: d	88597831000	88597831000		4450649007	4450649007
e Pensions and Miscellaneous General Services						
2071	Pensions and Other Retirement Benefits	175904615000	175904615000		13463800667	13463800667
2075	Miscellaneous General Services	105919374000	105919374000		8218	8218
	Total: e	281823989000	281823989000		13463808885	13463808885
	Total: A GENERAL SERVICES	721732333000	721732333000		34079395767	34079395767
B SOCIAL SERVICES						
a Education, Sports, Art and Culture						
2202	General Education	272888271000	272888271000		21146156377	21146156377
2203	Technical Education	12960832000	12960832000		731801885	731801885
2204	Sports and Youth Services	3379795000	3379795000		32221125	32221125
2205	Art and Culture	1410629000	1410629000		16515211	16515211
	Total: a	290639527000	290639527000		21926694598	21926694598
b Health and Family Welfare						
2210	Medical and Public Health	74452032000	74452032000		3860713680	3860713680
2211	Family Welfare	30143934000	30143934000		130651363	130651363
	Total: b	104595966000	104595966000		3991365043	3991365043
c Water Supply, Sanitation, Housing and Urban Development						
2215	Water Supply and Sanitation	9781310000	9781310000		2049820	2049820
2216	Housing	21294668000	21294668000		20880546	20880546
2217	Urban Development	117579498000	117579498000		2071010020	2071010020
	Total: c	148655476000	148655476000		2093940386	2093940386
d Information and Broadcasting						
2220	Information and Publicity	1738407000	1738407000		23699656	23699656

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
B SOCIAL SERVICES						
d Information and Broadcasting						
2221 Broadcasting						
Total: d		35960103	35960103		35960103	35960103
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		353218432	353218432		353218432	353218432
Total: e		353218432	353218432		353218432	353218432
f Labour and Labour Welfare						
2230 Labour, Employment and Skill Development		504846063	504846063		504846063	504846063
Total: f		504846063	504846063		504846063	504846063
g Social Welfare and Nutrition						
2235 Social Security and Welfare		3041656133	3041656133		3041656133	3041656133
2236 Nutrition		30609947	30609947		30609947	30609947
2245 Relief on account of Natural Calamities		959437	959437		959437	959437
Total: g		3073225517	3073225517		3073225517	3073225517
h Others						
2250 Other Social Services		11920097	11920097		11920097	11920097
2251 Secretariat - Social Services		35179308	35179308		35179308	35179308
Total: h		47099405	47099405		47099405	47099405
Total: B SOCIAL SERVICES		49612097870	49612097870		49612097870	49612097870
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2401 Crop Husbandry		81097997	81097997		81097997	81097997
2402 Soil and Water Conservation		1345243	1345243		1345243	1345243
2403 Animal Husbandry		126790504	126790504		126790504	126790504



Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
B SOCIAL SERVICES						
d Information and Broadcasting						
2221	Broadcasting					
	Total: d	1738407000	1738407000		23699656	23699656
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	52056164000	52056164000		216889070	216889070
	Total: e	52056164000	52056164000		216889070	216889070
f Labour and Labour Welfare						
2230	Labour, Employment and Skill Development	14978965000	14978965000		410845478	410845478
	Total: f	14978965000	14978965000		410845478	410845478
g Social Welfare and Nutrition						
2235	Social Security and Welfare	26790600000	26790600000		4426188488	4426188488
2236	Nutrition	48962120000	48962120000		1502339261	1502339261
2245	Relief on account of Natural Calamities	7689669000	7689669000		38788252	38788252
	Total: g	83442389000	83442389000		5967316001	5967316001
h Others						
2250	Other Social Services	238220000	238220000		11268788	11268788
2251	Secretariat - Social Services	901345000	901345000		33448796	33448796
	Total: h	1139565000	1139565000		44717584	44717584
Total: B	SOCIAL SERVICES	697246459000	697246459000		34675467816	34675467816
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2401	Crop Husbandry	26260272000	26260272000		66721038	66721038
2402	Soil and Water Conservation	222049000	222049000		1208786	1208786
2403	Animal Husbandry	13564411000	13564411000		104423053	104423053

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2404 Dairy Development		417133	417133		417133	417133
2405 Fisheries		18786024	18786024		18786024	18786024
2406 Forestry and Wild Life		199383604	199383604		199383604	199383604
2408 Food, Storage and Warehousing		31293193	31293193		31293193	31293193
2415 Agricultural Research and Education		1892322500	1892322500		1892322500	1892322500
2425 Co-operation		55935283	55935283		55935283	55935283
2435 Other Agricultural Programmes		3623562	3623562		3623562	3623562
Total: a		2410995043	2410995043		2410995043	2410995043
b Rural Development						
2501 Special Programmes for Rural Development		8219549	8219549		8219549	8219549
2505 Rural Employment		1694915412	1694915412		1694915412	1694915412
2506 Land Reforms						
2515 Other Rural Development Programmes		8867115	8867115		8867115	8867115
Total: b		1712002076	1712002076		1712002076	1712002076
c Special Areas Programmes						
2551 Hill Areas						
2575 Other Special Area Programmes		24573919	24573919		24573919	24573919
Total: c		24573919	24573919		24573919	24573919
d Irrigation and Flood Control						
2700 Major Irrigation		104303580	104303580		104303580	104303580
2701 Medium Irrigation		58207255	58207255		58207255	58207255
2702 Minor Irrigation		410013808	410013808		410013808	410013808
2705 Command Area Development						
2711 Flood Control and Drainage		370879	370879		370879	370879
Total: d		572895522	572895522		572895522	572895522
e Energy						
2801 Power						

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2404	Dairy Development	610578000	610578000		238646	238646
2405	Fisheries	4146165000	4146165000		15741533	15741533
2406	Forestry and Wild Life	7672020000	7672020000		177266831	177266831
2408	Food, Storage and Warehousing	998901000	998901000		27630059	27630059
2415	Agricultural Research and Education	7570650000	7570650000		1744933786	1744933786
2425	Co-operation	18984602000	18984602000		54661615	54661615
2435	Other Agricultural Programmes	79893000	79893000		3306411	3306411
	Total: a	80109541000	80109541000		2196131758	2196131758
b Rural Development						
2501	Special Programmes for Rural Development	3425191000	3425191000		2786947	2786947
2505	Rural Employment	14490729000	14490729000		355881	355881
2506	Land Reforms					
2515	Other Rural Development Programmes	40997786000	40997786000		6202499	6202499
	Total: b	58913706000	58913706000		9345327	9345327
c Special Areas Programmes						
2551	Hill Areas					
2575	Other Special Area Programmes	1047418000	1047418000		21569840	21569840
	Total: c	1047418000	1047418000		21569840	21569840
d Irrigation and Flood Control						
2700	Major Irrigation	3295664000	3295664000		109872702	109872702
2701	Medium Irrigation	2247548000	2247548000		54447289	54447289
2702	Minor Irrigation	6934731000	6934731000		387292289	387292289
2705	Command Area Development	161000000	161000000		22720000	22720000
2711	Flood Control and Drainage	640056000	640056000		377741	377741
	Total: d	13278999000	13278999000		574710021	574710021
e Energy						
2801	Power	93640348000	93640348000			

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
e Energy						
2802	Petroleum					
2810	New and Renewable Energy					
	Total: e					
f Industry and Minerals						
2851	Village and Small Industries	62685050	62685050	62685050	62685050	62685050
2852	Industries	7720465	7720465	7720465	7720465	7720465
2853	Non-ferrous Mining and Metallurgical Industries	24238351	24238351	24238351	24238351	24238351
2856	Petro-Chemical Industries					
2875	Other Industries					
	Total: f	94643866	94643866	94643866	94643866	94643866
g Transport						
3001	Indian Railways-Policy Formulation, Direction, Research and Other Misc. Orgn.					
3051	Ports and Light Houses					
3053	Civil Aviation					
3054	Roads and Bridges	1760538065	1760538065	1760538065	1760538065	1760538065
3055	Road Transport	903438	903438	903438	903438	903438
3056	Inland Water Transport					
	Total: g	1761441503	1761441503	1761441503	1761441503	1761441503
h Communications						
3275	Other Communication Services					
	Total: h					
i Science Technology and Environment						
3402	Space Research					
3425	Other Scientific Research					
3435	Ecology and Environment					

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
e Energy						
2802	Petroleum		4162000000		4162000000	
2810	New and Renewable Energy		1124001000		1124001000	
	Total: e		98926349000		98926349000	
f Industry and Minerals						
2851	Village and Small Industries		18668124000		18668124000	61998912
2852	Industries		32568166000		32568166000	7836675
2853	Non-ferrous Mining and Metallurgical Industries		2226106000		2226106000	18510581
2856	Petro-Chemical Industries					
2875	Other Industries		250000000		250000000	
	Total: f		53712396000		53712396000	88346168
g Transport						
3001	Indian Railways-Policy Formulation, Direction, Research and Other Misc. Orgn.					
3051	Ports and Light Houses		693926000		693926000	
3053	Civil Aviation		537250000		537250000	
3054	Roads and Bridges		40112885000		40112885000	2029201519
3055	Road Transport		4780671000		4780671000	715085
3056	Inland Water Transport					
	Total: g		46124732000		46124732000	2029916604
h Communications						
3275	Other Communication Services					
	Total: h					
i Science Technology and Environment						
3402	Space Research					
3425	Other Scientific Research		3531700000		3531700000	
3435	Ecology and Environment		11912605000		11912605000	

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
i Science Technology and Environment						
Total: i						
j General Economic Services						
3451 Secretariat -Economic Services		75310223	75310223		75310223	75310223
3452 Tourism		139636	139636		139636	139636
3453 Foreign Trade and Export Promotion						
3454 Census Surveys and Statistics		23258756	23258756		23258756	23258756
3455 Meteorology						
3456 Civil Supplies		23468340	23468340		23468340	23468340
3465 General Financial and Trading Institutions						
3475 Other General Economic Services		95685339	95685339		95685339	95685339
Total: j		217862294	217862294		217862294	217862294
Total: C ECONOMIC SERVICES		6794414223	6794414223		6794414223	6794414223
D GRANTS-IN-AID AND CONTRIBUTIONS						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
3606 Aid Materials and Equipments						
Total: D GRANTS-IN-AID AND CONTRIBUTIONS						
Total: Expenditure Heads (REVENUE ACCOUNT)		94856371403	94856371403		94856371403	94856371403

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
i Science Technology and Environment						
Total: i		15444305000	15444305000			
j General Economic Services						
3451	Secretariat -Economic Services	1796422000	1796422000		51181118	51181118
3452	Tourism	949467000	949467000		139596	139596
3453	Foreign Trade and Export Promotion					
3454	Census Surveys and Statistics	364604000	364604000		14073356	14073356
3455	Meteorology					
3456	Civil Supplies	13235080000	13235080000		19635626	19635626
3465	General Financial and Trading Institutions					
3475	Other General Economic Services	2035993000	2035993000		34211280	34211280
Total: j		18381566000	18381566000		119240976	119240976
Total: C ECONOMIC SERVICES		385939012000	385939012000		5039260694	5039260694
D GRANTS-IN-AID AND CONTRIBUTIONS						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5447119000	5447119000		7500000	7500000
3606	Aid Materials and Equipments					
Total: D GRANTS-IN-AID AND CONTRIBUTIONS		5447119000	5447119000		7500000	7500000
Total: Expenditure Heads (REVENUE ACCOUNT)		1810364923000	1810364923000		73801624277	73801624277

Heads of Account

Current Month

Progressive

Budget /Revised

Progressive  
Last Year

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4000 Miscellaneous Capital Receipts





Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
A CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police						
4058 Capital Outlay on Stationery and Printing						
4059 Capital Outlay on Public Works		4155439	4155439		4155439	4155439
4070 Capital Outlay on Other Administrative Services						
4075 Capital Outlay on Miscellaneous General Services						
Total: A CAPITAL ACCOUNT OF GENERAL SERVICES		4155439	4155439		4155439	4155439
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
a Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
Total: a						
b Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health		475000000	475000000		475000000	475000000
4211 Capital Outlay on Family Welfare						
Total: b		475000000	475000000		475000000	475000000
c Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
4216 Capital Outlay on Housing		290539	290539		290539	290539

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
A CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police		5595281000	5595281000			
4058 Capital Outlay on Stationery and Printing		37518000	37518000			
4059 Capital Outlay on Public Works		7250728000	7250728000			
4070 Capital Outlay on Other Administrative Services		20903000	20903000			
4075 Capital Outlay on Miscellaneous General Services		1400000	1400000			
Total: A CAPITAL ACCOUNT OF GENERAL SERVICES		12905830000	12905830000			
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
a Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture		14726071000	14726071000			
Total: a		14726071000	14726071000			
b Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health		14213663000	14213663000	387480000		387480000
4211 Capital Outlay on Family Welfare		3258683000	3258683000			
Total: b		17472346000	17472346000	387480000		387480000
c Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation		51809800000	51809800000			
4216 Capital Outlay on Housing		11191099000	11191099000			

Heads of Account	CURRENT MONTH			PROGRESSIVE		Total
	Plan	Non-Plan	Total	Plan	Non-Plan	
Capital Expenditure Outside Revenue Account						
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
c Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
Total: c		290539	290539		290539	290539
d Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
Total: d						
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti						
Total: e						
f Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
4236 Capital Outlay on Nutrition						
Total: f						
g Others						
4250 Capital Outlay on Other Social Services						
Total: g						
Total: B CAPITAL ACCOUNT OF SOCIAL SERVICES		475290539	475290539		475290539	475290539
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
c Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development		8808500000	8808500000			
Total: c		71809399000	71809399000			
d Information and Broadcasting						
4220 Capital Outlay on Information and Publicity		33448000	33448000			
Total: d		33448000	33448000			
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti		2163289000	2163289000			
Total: e		2163289000	2163289000			
f Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare		498076000	498076000			
4236 Capital Outlay on Nutrition		200827000	200827000			
Total: f		698903000	698903000			
g Others						
4250 Capital Outlay on Other Social Services		5249624000	5249624000	207657212		207657212
Total: g		5249624000	5249624000	207657212		207657212
Total: B CAPITAL ACCOUNT OF SOCIAL SERVICES		112153080000	112153080000	595137212		595137212
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
a Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
4402 Capital Outlay on Soil and Water Conservation		382052	382052		382052	382052
4403 Capital Outlay on Animal Husbandry						
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life		5607157	5607157		5607157	5607157
4408 Capital Outlay on Food, Storage and Warehousing						
4415 Capital Outlay on Agricultural Research and Education						
4425 Capital Outlay on Co-operation						
4435 Capital Outlay on Other Agricultural Programmes						
Total: a		5989209	5989209		5989209	5989209
b Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes		40756975	40756975		40756975	40756975
Total: b		40756975	40756975		40756975	40756975
c Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes		8999885	8999885		8999885	8999885
Total: c		8999885	8999885		8999885	8999885
d Capital Account of Irrigation and Flood Control						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
a Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry		431182000	431182000			
4402 Capital Outlay on Soil and Water Conservation		9853000	9853000	342664		342664
4403 Capital Outlay on Animal Husbandry		215643000	215643000			
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life		8384909000	8384909000	4889987		4889987
4408 Capital Outlay on Food, Storage and Warehousing		298781000	298781000			
4415 Capital Outlay on Agricultural Research and Education						
4425 Capital Outlay on Co-operation		101000	101000			
4435 Capital Outlay on Other Agricultural Programmes		567102000	567102000			
Total: a		9907571000	9907571000	5232651		5232651
b Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes		13773450000	13773450000	-6409700		-6409700
Total: b		13773450000	13773450000	-6409700		-6409700
c Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes		100000000	100000000			
Total: c		100000000	100000000			
d Capital Account of Irrigation and Flood Control						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
d Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation		-76559469	-76559469		-76559469	-76559469
4701 Capital Outlay on Medium Irrigation		176515110	176515110		176515110	176515110
4702 Capital Outlay on Minor Irrigation		37904214	37904214		37904214	37904214
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects		6200282	6200282		6200282	6200282
Total: d		144060137	144060137		144060137	144060137
e Capital Account of Energy						
4801 Capital Outlay on Power Projects						
4802 Capital Outlay on Petroleum						
4803 Capital Outlay on Coal and Lignite						
4810 Capital Outlay on New and Renewable Energy						
Total: e						
f Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries		-15000	-15000		-15000	-15000
4852 Capital Outlay on Iron and Steel Industries						
4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries						
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries						
4855 Capital Outlay on Fertilizer Industries						



Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
d Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation		25406072000	25406072000		3857014319	3857014319
4701 Capital Outlay on Medium Irrigation		21665617000	21665617000		35253390	35253390
4702 Capital Outlay on Minor Irrigation		29067839000	29067839000			
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects		1675000000	1675000000		5385446	5385446
Total: d		77814528000	77814528000		3897653155	3897653155
e Capital Account of Energy						
4801 Capital Outlay on Power Projects		33896898000	33896898000		469573000	469573000
4802 Capital Outlay on Petroleum						
4803 Capital Outlay on Coal and Lignite						
4810 Capital Outlay on New and Renewable Energy		2010000000	2010000000			
Total: e		35906898000	35906898000		469573000	469573000
f Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries		71950000	71950000			
4852 Capital Outlay on Iron and Steel Industries						
4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries		167000000	167000000			
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries						
4855 Capital Outlay on Fertilizer Industries						

Heads of Account	CURRENT MONTH			PROGRESSIVE		Total
	Plan	Non-Plan	Total	Plan	Non-Plan	
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
f Capital Account of Industry and Minerals						
4856 Capital Outlay on Petro-Chemical Industries						
4857 Capital outlay on Chemicals and Pharmaceutical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication and Electronic Industries						
4860 Capital Outlay on Consumer Industries						
4875 Capital Outlay on Other Industries						
4885 Other Capital Outlay on Industries and Minerals						
Total: f		-15000	-15000		-15000	-15000
g Capital Account of Transport						
5051 Capital Outlay on Ports and Light House						
5052 Capital Outlay on Shipping						
5053 Capital Outlay on Civil Aviation						
5054 Capital Outlay on Roads and Bridges		1592671683	1592671683		1592671683	1592671683
5055 Capital Outlay on Road Transport						
5056 Capital Outlay on Inland Water Transport						
5075 Capital Outlay on Other Transport Services						
Total: g		1592671683	1592671683		1592671683	1592671683
h Capital Account of Communication						
5225 Capital Outlay on Telecommunication Services						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
f Capital Account of Industry and Minerals						
4856 Capital Outlay on Petro-Chemical Industries		20000001000	20000001000			
4857 Capital outlay on Chemicals and Pharmaceutical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication and Electronic Industries						
4860 Capital Outlay on Consumer Industries		5100000	5100000			
4875 Capital Outlay on Other Industries		6769300000	6769300000			
4885 Other Capital Outlay on Industries and Minerals						
Total: f		27013351000	27013351000			
g Capital Account of Transport						
5051 Capital Outlay on Ports and Light House		4653702000	4653702000			
5052 Capital Outlay on Shipping						
5053 Capital Outlay on Civil Aviation		909615000	909615000			
5054 Capital Outlay on Roads and Bridges		53300852000	53300852000		1418421875	1418421875
5055 Capital Outlay on Road Transport		4090000000	4090000000			
5056 Capital Outlay on Inland Water Transport						
5075 Capital Outlay on Other Transport Services						
Total: g		62954169000	62954169000		1418421875	1418421875
h Capital Account of Communication						
5225 Capital Outlay on Telecommunication Services						

Heads of Account	CURRENT MONTH			PROGRESSIVE		Total
	Plan	Non-Plan	Total	Plan	Non-Plan	
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
h Capital Account of Communication						
Total: h						
i Capital Account of Science Technology and Environment						
5402 Capital Outlay on Space Research						
5425 Capital Outlay on Other Scientific and Environmental Research						
Total: i						
j Capital Account of General Economic Services						
5452 Capital Outlay on Tourism						
5453 Capital Outlay On Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5466 Investment in International Financial Institutions						
5475 Capital Outlay on Other General Economic Services						
Total: i						
Total: C CAPITAL ACCOUNT OF ECONOMIC SERVICES		1792462889	1792462889		1792462889	1792462889
Total: Capital Expenditure Outside Revenue Account		2271908867	2271908867		2271908867	2271908867
 Total CE + RE		<b>97128280270</b>	<b>97128280270</b>		<b>97128280270</b>	<b>97128280270</b>

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
h Capital Account of Communication						
Total: h						
i Capital Account of Science Technology and Environment						
5402 Capital Outlay on Space Research						
5425 Capital Outlay on Other Scientific and Environmental Research						
Total: i						
j Capital Account of General Economic Services						
5452 Capital Outlay on Tourism		6455155000	6455155000		2213950000	2213950000
5453 Capital Outlay On Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5466 Investment in International Financial Institutions						
5475 Capital Outlay on Other General Economic Services		400000	400000			
Total: i		6455555000	6455555000		2213950000	2213950000
Total: C CAPITAL ACCOUNT OF ECONOMIC SERVICES		233925522000	233925522000		7998420981	7998420981
Total: Capital Expenditure Outside Revenue Account		358984432000	358984432000		8593558193	8593558193
Total CE + RE		<b>2169349355000</b>	<b>2169349355000</b>		<b>82395182470</b>	<b>82395182470</b>

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
E PUBLIC DEBT					
6003 Internal Debt of the State Government				6649550431	6649550431
6004 Loans and Advances from the Central Government					
Total E PUBLIC DEBT				6649550431	6649550431
F LOANS AND ADVANCES					
a General Services					
6075 Loans for Miscellaneous General Services					
Total a					
b Social Services					
i Education, Sports, Art and Culture					
6202 Loans for Education, Sports, Art and Culture					
Total i					
ii Health And Family Welfare					
6210 Loans for Medical and Public Health					
6211 Loans for Family Welfare					
Total ii					
iii Water Supply, Sanitation, Housing and Urban Development					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing	5011955	5011955			
6217 Loans for Urban Development					
Total iii	5011955	5011955			
iv Information & Broadcasting					
6220 Loans for Information and Publicity					
Total iv					
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
E PUBLIC DEBT						
6003 Internal Debt of the State Government		6649550431	6649550431		209965977000	209965977000
6004 Loans and Advances from the Central Government					10288897000	10288897000
Total E PUBLIC DEBT		6649550431	6649550431		220254874000	220254874000
F LOANS AND ADVANCES						
a General Services						
6075 Loans for Miscellaneous General Services						
Total a						
b Social Services						
i Education, Sports, Art and Culture						
6202 Loans for Education, Sports, Art and Culture						
Total i						
ii Health And Family Welfare						
6210 Loans for Medical and Public Health						
6211 Loans for Family Welfare						
Total ii						
iii Water Supply, Sanitation, Housing and Urban Development						
6215 Loans for Water Supply and Sanitation						
6216 Loans for Housing					11982000	11982000
6217 Loans for Urban Development					3540000000	3540000000
Total iii					3551982000	3551982000
iv Information & Broadcasting						
6220 Loans for Information and Publicity						
Total iv						
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
b Social Services					
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	20244843	20244843			
Total v	20244843	20244843			
vi Social Welfare and Nutrition					
6235 Loans for Social Security and Welfare	36470	36470			
6245 Loans for Relief on account of Natural Calamities	65790	65790			
Total vi	102260	102260			
vii Others					
6250 Loans for other Social Services					
Total vii					
Total b	25359058	25359058			
c Economic Services					
i Agriculture & Allied Activities					
6401 Loans for Crop Husbandry	14127	14127			
6402 Loans for Soil and Water Conservation					
6403 Loans for Animal Husbandry	1734	1734			
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6406 Loans for Forestry and Wild Life					
6408 Loans for Food Storage and Warehousing					
6416 Loans to Agricultural Financial Institutions					
6425 Loans for Co-operation	50000	50000			
6435 Loans for other Agricultural Programmes					
Total i	65861	65861			



Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
b Social Services						
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					7431652000	7431652000
Total v					7431652000	7431652000
vi Social Welfare and Nutrition						
6235 Loans for Social Security and Welfare					47500000	47500000
6245 Loans for Relief on account of Natural Calamities						
Total vi					47500000	47500000
vii Others						
6250 Loans for other Social Services						
Total vii						
Total b					11031134000	11031134000
c Economic Services						
i Agriculture & Allied Activities						
6401 Loans for Crop Husbandry						
6402 Loans for Soil and Water Conservation						
6403 Loans for Animal Husbandry				100000		100000
6404 Loans for Dairy Development						
6405 Loans for Fisheries						
6406 Loans for Forestry and Wild Life						
6408 Loans for Food Storage and Warehousing						
6416 Loans to Agricultural Financial Institutions						
6425 Loans for Co-operation					1000	1000
6435 Loans for other Agricultural Programmes						
Total i				100000	1000	101000

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
c Economic Services					
ii Rural Development					
6505 Loans for Rural Employment					
6506 Loans for Land Reforms					
6515 Loans for other Rural Development Programmes					
6551 Loans for Hill Areas					
Total ii					
iii Special Areas Programme					
6575 Loans for other Special Areas Programmes					
Total iii					
iv Irrigation and Flood Control					
6701 Loans for Medium Irrigation					
6702 Loans for Minor Irrigation					
6705 Loans for Command Area Development					
Total iv					
v Energy					
6801 Loans for Power Projects					
6810 Loans for New and Renewable Energy					
Total v					
vi Industry and Minerals					
6851 Loans for Village and Small Industries					
6853 Loans for Non-Ferrous Mining and Metalurgical Industries					
6855 Loans for Fertilizer Industries					
6858 Loans for Engineering Industries					
6859 Loans for Telecommunication and Electronic Industries					
6860 Loans for Consumer Industries					
6885 Other Loans to Industries and Minerals					
Total vi					
vii					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
c Economic Services						
ii Rural Development						
6505 Loans for Rural Employment						
6506 Loans for Land Reforms						
6515 Loans for other Rural Development Programmes						
6551 Loans for Hill Areas						
Total ii						
iii Special Areas Programme						
6575 Loans for other Special Areas Programmes						
Total iii						
iv Irrigation and Flood Control						
6701 Loans for Medium Irrigation						
6702 Loans for Minor Irrigation						
6705 Loans for Command Area Development						
Total iv						
v Energy						
6801 Loans for Power Projects					1206600000	1206600000
6810 Loans for New and Renewable Energy						
Total v					1206600000	1206600000
vi Industry and Minerals						
6851 Loans for Village and Small Industries					1000	1000
6853 Loans for Non-Ferrous Mining and Metalurgical Industries						
6855 Loans for Fertilizer Industries						
6858 Loans for Engineering Industries					2500000	2500000
6859 Loans for Telecommunication and Electronic Industries						
6860 Loans for Consumer Industries						
6885 Other Loans to Industries and Minerals						
Total vi					2501000	2501000
vii						

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
c Economic Services					
vii Transport					
7051 Loans for Ports and Light Houses					
7052 Loans for Shipping					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
Total vii					
viii General Economic Services					
7452 Loans for Tourism					
7465 Loans to General Financial and Trading Institutions					
7475 Loans for Other General Economic Services					
Total viii					
Total c	65861	65861			
d Loans to Government Servants, etc.					
i Loans to Government Servants, etc.					
7610 Loans to Government Servants etc.	17763986	17763986			
Total i	17763986	17763986			
Total d	17763986	17763986			
e Loans for Miscellaneous Purposes					
i Loans for Miscellaneous Purposes					
7615 Miscellaneous Loans	23644004	23644004			
Total i	23644004	23644004			
Total e	23644004	23644004			
Total F LOANS AND ADVANCES	66832909	66832909			
G INTER STATE SETTLEMENT					
7810 Inter State Settlement					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
c Economic Services						
vii Transport						
7051 Loans for Ports and Light Houses						
7052 Loans for Shipping						
7055 Loans for Road Transport					1900000000	1900000000
7075 Loans for Other Transport Services						
Total vii					1900000000	1900000000
viii General Economic Services						
7452 Loans for Tourism						
7465 Loans to General Financial and Trading Institutions						
7475 Loans for Other General Economic Services						
Total viii						
Total c				100000	3109102000	3109202000
d Loans to Government Servants, etc.						
i Loans to Government Servants, etc.						
7610 Loans to Government Servants etc.					100332000	100332000
Total i					100332000	100332000
Total d					100332000	100332000
e Loans for Miscellaneous Purposes						
i Loans for Miscellaneous Purposes						
7615 Miscellaneous Loans					460500000	460500000
Total i					460500000	460500000
Total e					460500000	460500000
Total F LOANS AND ADVANCES				100000	14701068000	14701168000
G INTER STATE SETTLEMENT						
7810 Inter State Settlement					1000	1000

				OUTGOINGS	
Heads of Account	RECEIPTS			CURRENT Non-Plan	Total
	Current	Progressive	Plan		
G INTER STATE SETTLEMENT					
Total G INTER STATE SETTLEMENT					
Total EFGH	66832909	66832909		6649550431	6649550431
<b>Total CONSOLIDATED FUND</b>	<b>151547689306</b>	<b>151547689306</b>		<b>103777830701</b>	<b>103777830701</b>

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
G INTER STATE SETTLEMENT						
Total G INTER STATE SETTLEMENT					1000	1000
Total EFGH		6649550431	6649550431	100000	234955943000	234956043000
Total CONSOLIDATED FUND		<b>103777830701</b>	<b>103777830701</b>	<b>100000</b>	<b>2404305298000</b>	<b>2404305398000</b>

Heads of Account		Current	RECEIPT Progressive	Plan	CURRENT Non-Plan	Total
II	8000 CONTIGENCY FUND					
	5053 Capital Outlay on Civil Aviation				12188700	12188700
	Total PART II CONTIGENCY FUND				<b>12188700</b>	<b>12188700</b>



Heads of Account	Plan	PROGRESSIVE	Total	NET RECEIPTS PLUS/MINUS	
		Non-Plan		Current	Prgressive
II 8000 CONTIGENCY FUND					
5053 Capital Outlay on Civil Aviation		12188700	12188700	-12188700	-12188700
Total PART II CONTIGENCY FUND		<b>12188700</b>	<b>12188700</b>	<b>-12188700</b>	<b>-12188700</b>

Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
<b>III PUBLIC ACCOUNT</b>						
<b>I SMALL SAVINGS, PROVIDENT FUNDS, ETC</b>						
b Provident Funds						
8009 State Provident Fund	925458374	925458374	1797793972	1797793972	-872335598	-872335598
Total b	925458374	925458374	1797793972	1797793972	-872335598	-872335598
c Other Accounts						
8010 Trusts and Endowments						
8011 Insurance and Pension Funds	45241080	45241080	83986989	83986989	-38745909	-38745909
Total c	45241080	45241080	83986989	83986989	-38745909	-38745909
d Post Office Insurance Fund						
8014 Postal Life Insurance Schemes						
Total d						
Total I SMALL SAVINGS,	970699454	970699454	1881780961	1881780961	-911081507	-911081507
<b>J RESERVE FUND</b>						
a Reserve Funds bearing Interest						
8115 Depreciation/ Renewal Reserve Fund						
8121 General and Other Reserve Funds						
Total a						
b Reserve Funds not bearing Interest						
8222 Sinking Funds						
8223 Famine Relief Fund						
8225 Roads and Bridges Fund						
8226 Depreciation/ Renewal Reserve Fund						
8229 Development and Welfare Funds						
8235 General and Other Reserve Funds	58676125	58676125	110798	110798	58565327	58565327
Total b	58676125	58676125	110798	110798	58565327	58565327
Total J RESERVE FUND	58676125	58676125	110798	110798	58565327	58565327
<b>K DEPOSITS AND ADVANCES</b>						
a Deposits bearing Interest						
8336	3244255383	3244255383	3428644497	3428644497	-184389114	-184389114



Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
<b>III PUBLIC ACCOUNT</b>						
<b>K DEPOSITS AND ADVANCES</b>						
a Deposits bearing Interest						
8338 Deposits of Local Funds						
8342 Other Deposits	2073314690	2073314690	2242636024	2242636024	-169321334	-169321334
Total a	5317570073	5317570073	5671280521	5671280521	-353710448	-353710448
b Deposits not bearing Interest						
8443 Civil Deposits	7296703243	7296703243	6799306483	6799306483	497396760	497396760
8448 Deposits of Local Funds	47969385461	47969385461	47680953308	47680953308	288432153	288432153
8449 Other Deposits	9978888	9978888			9978888	9978888
Total b	55276067592	55276067592	54480259791	54480259791	795807801	795807801
c Advances						
8550 Civil Advances						
Total c						
Total K DEPOSITS AND	60593637665	60593637665	60151540312	60151540312	442097353	442097353
<b>L SUSPENSE AND MISCELLANEOUS</b>						
b Suspense						
8658 Suspense Accounts	39929799128	39929799128	40107388506	40107388506	-177589378	-177589378
Total b	39929799128	39929799128	40107388506	40107388506	-177589378	-177589378
c Other Accounts						
8670 Cheques and Bills	63245617604	63245617604	99724583352	99724583352	-36478965748	-36478965748
8671 Departmental Balances	13500	13500	444747	444747	-431247	-431247
8672 Permanent Cash Imprest	700	700			700	700
8673 Cash Balance Investment Account	239597889323	239597889323	244536100000	244536100000	-4938210677	-4938210677
8674 Security Deposits made by Government			495149232	495149232	-495149232	-495149232
8675 Deposits with Reserve Bank	132433495551	132433495551	132433495551	132433495551		
Total c	435277016678	435277016678	477189772882	477189772882	-41912756204	-41912756204
d Accounts with Governments of Foreign Countries						
8679 Accounts with Government of Other Countries						



Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
III PUBLIC ACCOUNT						
L SUSPENSE AND MISCELLANEOUS						
d Accounts with Governments of Foreign Countries						
Total d						
e Miscellaneous						
8680 Miscellaneous Government Accounts						
Total e						
Total L SUSPENSE AND	475206815806	475206815806	517297161388	517297161388	-42090345582	-42090345582
M REMITTANCES						
a Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	7545108702	7545108702	14930211942	14930211942	-7385103240	-7385103240
Total a	7545108702	7545108702	14930211942	14930211942	-7385103240	-7385103240
b Inter-Government Adjustment Account						
8786 Adjusting Account between Central and State Government						
8793 Inter State Suspense Account	3798	3798	15717963	15717963	-15714165	-15714165
Total b	3798	3798	15717963	15717963	-15714165	-15714165
c Exchange Accounts						
8797 Exchange Accounts						
Total c						
Total M REMITTANCES	7545112500	7545112500	14945929905	14945929905	-7400817405	-7400817405
Total PART III PUBLIC ACCOUNT	<b>544374941550</b>	<b>544374941550</b>	<b>594276523364</b>	<b>594276523364</b>	<b>-49901581814</b>	<b>-49901581814</b>
<b>Grand Total</b>	<b>695922630856</b>	<b>695922630856</b>	<b>698066542765</b>	<b>698066542765</b>	<b>-2143911909</b>	<b>-2143911909</b>



**CONSOLIDATED ABSTRACT OF THE GOVERNMENT OF GUJARAT FOR THE MONTH OF APRIL, 2022**

1. The general statement of the account is given below:

(₹ in lakhs)

(a) <b>OPENING BALANCE</b>	<b>27,129.67</b>
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**DETAILS OF OPENING BALANCE**

CASH IN TREASURIES	<b>0.00</b>
CASH IN TRANSIT	<b>0.00</b>
DEPOSITS WITH RESERVE BANK	<b>27,129.67</b>
DEPOSITS WITH OTHER BANKS	<b>0.00</b>
<b>TOTAL OB</b>	<b>27,129.67</b>

(b) <b>RECEIPTS OF THE MONTH</b>	<b>69,59,226.31</b>
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(c) <b>TOTAL (a) + (b)</b>	<b>69,86,355.98</b>
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(d) <b>DISBURSEMENTS OF THE MONTH</b>	<b>69,80,665.43</b>
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(e) <b>CLOSING BALANCE (c) - (d)</b>	<b>5,690.55</b>
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**DETAILS OF CLOSING BALANCE**

CASH IN TREASURIES	<b>0.00</b>
CASH IN TRANSIT	<b>0.00</b>
DEPOSITS WITH RESERVE BANK	<b>5,690.55</b>
DEPOSITS WITH OTHER BANKS	<b>0.00</b>
<b>TOTAL CB</b>	<b>5,690.55</b>



2. The details of Debit balance of ₹ 21,439.12 lakhs between the opening and closing balances of 'DEPOSITS WITH RESERVE BANK' during the month of April, 2022 are as follows.

	(in lakhs)	
	CREDITS	DEBITS
Reserve Bank Deposits - Treasuries	0.00	21,439.12
Reserve Bank Deposits Headquarters	0.00	0.00
Reserve Bank Deposits - Central Accounts Section	0.00	0.00
<b>TOTAL</b>	<b>0.00</b>	<b>21,439.12</b>

**Principal Accountant General (A & E), Gujarat**

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