

# **MONTHLY CIVIL ACCOUNT**

**AUGUST 2023**

**GOVT. OF BIHAR**

**O/O THE ACCOUNTANT GENERAL (A&E), BIHAR**

**Office of the Accountant General (A&E), Bihar, Patna**

CIVIL ACCOUNTS OF THE GOVERNMENT OF BIHAR  
FOR THE MONTH OF AUGUST 2023-2024  
GENERAL STATEMENT OF ACCOUNT

HEAD OF ACCOUNT	Estt. and Committed	State Scheme	Central Sponsored Schemes	Central Area Schemes	Current Month	TOTAL	
						Progressive	All amounts in rupees
<b>CONSOLIDATED FUND - REVENUE</b>							
Total - Receipt Heads (Revenue Account)	3,57,96,46,96,160.62				3,57,96,46,96,160.62		5,05,01,79,15,425.06
Total - Receipt Heads (Capital Account)	0.00				0.00		0.00
Total - Expenditure Heads (Revenue Account)	-86,35,82,49,096.85	-20,43,78,68,529.70	-31,94,56,79,717.50	5,33,947.00	-1,38,74,12,63,397.05		-5,96,83,27,39,801.96
Total - Expenditure Heads (Capital Account)	-2,93,72,843.00	-33,26,45,56,466.00	-5,28,79,79,678.00	0.00	-38,58,19,08,987.00		-93,24,30,28,805.00
NET - Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund	23,73,54,93,069.10	-4,54,69,45,940.00	0.00	2,89,656.00	19,18,88,36,785.10		-28,27,79,64,952.90
NET - Consolidated Fund	2,95,31,25,67,289.87	-58,24,93,70,935.70	-37,23,36,59,395.50	8,23,603.00	1,99,83,03,60,561.67		-2,13,33,58,18,134.80
NET - Contingency Fund	0.00	0.00	0.00	0.00	0.00		96,50,00,00,000.00
NET - Public Account	-2,00,72,25,41,805.88	0.00	0.00	0.00	-2,00,72,25,41,805.88		1,07,42,45,10,871.76
<b>TOTAL TRANSACTIONS</b>	<b>94,59,00,25,483.99</b>	<b>-58,24,93,70,935.70</b>	<b>-37,23,36,59,395.50</b>	<b>8,23,603.00</b>	<b>-89,21,81,244.21</b>		<b>-9,41,13,07,263.04</b>
Opening Balance					-46,01,65,281.44		8,05,89,60,737.39
Closing Balance					-1,35,23,46,525.65		-1,35,23,46,525.65

# Office of the Accountant General (A&E), Bihar, Patna

1. Certified that the Consolidated Abstract of the Account of the Government of Bihar for the Month of AUGUST 2023-2024 was completed and signed by me on 25-09-2023 and is filled in my office.

2. Certified that I have satisfied myself with reference to the certificates furnished in the Treasury Accounts that the provisions of Subsidiary Rule 3(a) under Treasury Rule 11 of the Bihar Treasury Code, 2011 I, as to custody of treasure were strictly observed in the treasuries of Bihar State and that the balances in the treasuries have been verified by the Officers who are required to verify them under the Rules.

3. General Statement of Account prescribed in Article 9.1 of the Account Code for Accountants General is given below :

	Rs.	Ps.	Rs.	Ps.
Opening Balance				-46,01,65,281.44
(i) Cash in Treasuries	-----	0.00		
(ii) Cash in Transit-Local	-----	0.00		
(iii) Deposits with Reserve Bank	-----	-46,01,65,281.44		
(iv) Deposits with Other Banks	-----	0.00		
Receipts of the Month	-----		14,84,89,52,66,345.74	
	Total	-----	14,84,43,51,01,064.30	
Disbursements of the Month	-----		14,85,78,74,47,589.95	
Closing Balance	-----		-1,35,23,46,525.65	
Details of Closing Balance				
(i) Cash in Treasuries	-----	0.00		
(ii) Cash in Transit-Local	-----	0.00		
(iii) Deposits with Reserve Bank	-----	-1,35,23,46,525.65		
(iv) Deposits with Other Banks	-----	0.00		
	Total	-----	14,84,43,51,01,064.30	

OFFICE OF THE ACCOUNTANT GENERAL  
(ACCOUNTS AND ENTITLEMENTS)  
BIHAR , PATNA

No. BOOK/COMP/

Dated : 25-09-2023

To  
The Finance Commissioner,  
Finance Department, Government of Bihar

Accountant General

Number of Treasury Accounts included 43

efj 'MkZ Major Head	fooj.k Description	orZu elg dl iBtr; kAV Current Month Receipts	ixeh iBtr; kAV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>A. Tax Revenue</b>			
<b>(a) Goods and Services Tax</b>			
0005	Central Goods and Services Tax (CGST)	1,18,64,44,00,000.00	1,18,64,44,00,000.00
0006	State Goods and Services Tax	6,60,60,17,573.00	78,98,46,50,020.00
<b>Total:(a): Goods and Services Tax</b>		<b>1,25,25,04,17,573.00</b>	<b>1,97,62,90,50,020.00</b>
<b>(b) Taxes on Income and Expenditure</b>			
0020	Corporation Tax	89,25,29,00,000.00	89,25,29,00,000.00
0021	Taxes on Income other than Corporation Tax	86,83,11,00,000.00	86,83,11,00,000.00
0028	Other Taxes on Income and Expenditure	49,92,806.32	11,10,76,323.35
<b>Total:(b): Taxes on Income and Expenditure</b>		<b>1,76,08,89,92,806.32</b>	<b>1,76,19,50,76,323.35</b>
<b>(c) Taxes on Property, Capital and other transactions</b>			
0029	Land Revenue	23,88,12,148.65	1,79,20,38,135.87
0030	Stamps and Registration Fees	5,80,74,97,351.00	29,49,23,21,294.00
<b>Total:(c): Taxes on Property, Capital and other transactions</b>		<b>6,04,63,09,499.65</b>	<b>31,28,43,59,429.87</b>
<b>(d) Taxes on Commodities and Services other than Goods and Services Tax</b>			
0037	Customs	11,63,95,00,000.00	11,63,95,00,000.00
0038	Union Excise Duties	4,87,50,00,000.00	4,87,50,00,000.00
0039	State Excise	2,41,490.00	18,04,938.00
0040	Taxes on Sales, Trade etc.	7,98,47,55,312.09	34,68,88,71,956.25
0041	Taxes on Vehicles	2,19,31,07,897.00	12,77,43,19,285.00
0042	Taxes on Goods and Passengers	63,501.00	-2,26,16,310.00
0043	Taxes and Duties on Electricity	28,63,99,694.00	54,15,15,907.00
0044	Service Tax	7,36,00,000.00	7,36,00,000.00
0045	Other Taxes and Duties on Commodities and Services	3,57,200.00	10,75,400.00
<b>Total:(d): Taxes on Commodities and Services other than Goods and Services Tax</b>		<b>27,05,30,25,094.09</b>	<b>64,57,30,71,176.25</b>
<b>Total:A.: Tax Revenue</b>		<b>3,34,43,87,44,973.06</b>	<b>4,69,68,15,56,949.47</b>
<b>B. Non-Tax Revenue</b>			
<b>(b) Interest Receipts, Dividends and Profits</b>			
0049	Interest Receipts	21,27,65,227.34	2,32,77,65,543.84
0050	Dividend and Profits	50,677.00	52,876.00
<b>Total:(b): Interest Receipts, Dividends and Profits</b>		<b>21,28,15,904.34</b>	<b>2,32,78,18,419.84</b>
<b>(c) Other Non-Tax Revenue</b>			

efj 'MkZ Major Head	fooj.k Description	orzu elg dli i ltr; kaV Current Month Receipts	ixeh i ltr; kaV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
0051	Public Service Commission	23,11,20,451.46	75,42,70,461.46
0055	Police	86,58,40,167.00	95,11,45,515.50
0056	Jails	1,88,086.00	60,36,976.00
0058	Stationery and Printing	21,76,419.00	21,76,419.00
0059	Public Works	6,25,12,137.00	10,69,16,490.00
0070	Other Administrative Services	17,07,42,092.00	1,11,25,52,875.43
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	14,48,656.00	83,62,586.00
0075	Miscellaneous General Services	14,69,806.90	49,43,097.90
<b>Total:(i): General Services</b>		<b>1,33,54,97,815.36</b>	<b>2,94,64,04,421.29</b>
<b>(ii) Social Services</b>			
0202	Education, Sports, Art and Culture	13,96,445.00	2,88,44,417.32
0210	Medical and Public Health	1,65,79,930.00	13,94,08,480.70
0215	Water Supply and Sanitation	29,08,739.00	2,26,17,461.00
0216	Housing	50,24,253.00	2,35,98,669.00
0220	Information and Publicity	4,236.00	29,076.00
0230	Labour and Employment	32,54,454.00	5,21,73,919.50
0235	Social Security and Welfare	2,900.00	1,40,100.00
<b>Total:(ii): Social Services</b>		<b>2,91,70,957.00</b>	<b>26,68,12,123.52</b>
<b>(iii) Economic Services</b>			
0401	Crop Husbandry	25,49,347.00	1,63,96,962.50
0403	Animal Husbandry	4,01,497.00	28,85,117.00
0404	Dairy Development	0.00	3,150.00
0405	Fisheries	2,31,86,103.00	7,01,09,928.00
0406	Forestry and Wild Life	6,70,66,145.00	22,45,01,913.00
0425	Co-operation	49,48,937.00	4,79,63,581.40
0506	Land Reforms	0.00	-3,76,200.00
0515	Other Rural Development Programmes	1,66,91,760.00	18,69,39,408.00
0700	Major Irrigation	6,12,98,755.00	38,79,92,704.00
0701	Major and Medium Irrigation	2,500.00	10,000.00

efj 'MKZ Major Head	fooj.k Description	orzu elg dli i ltr; kaV Current Month Receipts	ixeh i ltr; kaV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(iii) Economic Services</b>			
0702	Minor Irrigation	3,79,637.00	84,58,896.00
0851	Village and Small Industries	1,000.00	1,32,378.00
0852	Industries	85,000.00	11,63,656.00
0853	Non-ferrous Mining and Metallurgical Industries	93,17,84,036.36	7,96,83,07,366.54
1053	Civil Aviation	3,32,968.00	14,08,837.00
1054	Roads and Bridges	1,59,60,209.00	8,89,25,396.00
1055	Road Transport	1,52,537.00	7,64,354.00
1056	Inland Water Transport	13,000.00	40,000.00
1452	Tourism	5,000.00	3,61,000.00
1456	Civil Supplies	36,135.00	1,46,829.00
1475	Other General Economic Services	2,82,84,393.50	14,14,60,187.50
<b>Total:(iii): Economic Services</b>		<b>1,15,31,78,959.86</b>	<b>9,14,75,95,463.94</b>
<b>Total:(c): Other Non-Tax Revenue</b>		<b>2,51,78,47,732.22</b>	<b>12,36,08,12,008.75</b>
<b>Total:B.: Non-Tax Revenue</b>		<b>2,73,06,63,636.56</b>	<b>14,68,86,30,428.59</b>
<b>C- Grants-In-Aid and Contributions</b>			
1601	Grants-in-aid from Central Government	20,79,52,87,551.00	20,64,77,28,047.00
<b>Total:C-: Grants-In-Aid and Contributions</b>		<b>20,79,52,87,551.00</b>	<b>20,64,77,28,047.00</b>
<b>Total: RECEIPT HEADS (REVENUE ACCOUNT)</b>		<b>3,57,96,46,96,160.62</b>	<b>5,05,01,79,15,425.06</b>
<b>RECEIPT HEADS (CAPITAL ACCOUNT)</b>			
<b>E. Public Debt</b>			
6003	Internal Debt of the State Government	62,16,56,63,000.00	1,03,68,28,01,200.00
6004	Loans and Advances from the Central Government	4,39,61,50,000.00	69,73,72,16,120.00
<b>Total:E.: Public Debt</b>		<b>66,56,18,13,000.00</b>	<b>1,73,42,00,17,320.00</b>
<b>F. Loans and Advances</b>			
6202	Loans for Education, Sports, Art and Culture	0.00	3,08,77,326.00
6425	Loans for Co-operation	13,44,656.00	34,55,021.00
6851	Loans for Village and Small Industries	0.00	55,608.00
6885	Other Loans to Industries and Minerals	0.00	3,400.00
7610	Loans to Government Servants etc	2,32,13,019.00	9,52,57,861.00
<b>Total:F.: Loans and Advances</b>		<b>2,45,57,675.00</b>	<b>12,96,49,216.00</b>

efj 'MKZ Major Head	fooj.k Description	orzu elg dl i ltr; kaV Current Month Receipts	ixeh i ltr; kaV Progressive Receipts
PART-I CONSOLIDATED FUND			
	RECEIPT HEADS (CAPITAL ACCOUNT)		
Total: RECEIPT HEADS (CAPITAL ACCOUNT)		66,58,63,70,675.00	1,73,54,96,66,536.00
Total:PART-I: CONSOLIDATED FUND		4,24,55,10,66,835.62	6,78,56,75,81,961.06

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Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(a) Organs of State</b>							
2011	Parliament/State/Union Territory Legislatures	96,10,26,023.00	0.00	0.00	0.00	20,50,17,958.00	96,10,26,023.00
2012	President, Vice-President/Governor, Administrator of Union Territories	17,30,40,233.00	0.00	0.00	0.00	1,93,58,310.00	17,30,40,233.00
2013	Council of Ministers	15,06,41,916.00	0.00	0.00	0.00	3,02,93,094.00	15,06,41,916.00
2014	Administration of Justice	6,71,14,84,343.00	-6,39,087.00	19,31,50,000.00	0.00	1,24,35,98,801.00	6,90,39,95,256.00
2015	Elections	45,61,09,556.00	0.00	0.00	0.00	12,95,40,295.00	45,61,09,556.00
<b>Total: (a) Organs of State</b>		<b>8,45,23,02,071.00</b>	<b>-6,39,087.00</b>	<b>19,31,50,000.00</b>	<b>0.00</b>	<b>1,62,78,08,458.00</b>	<b>8,64,48,12,984.00</b>
<b>(b) Fiscal Services</b>							
<b>(ii) Collection of Taxes on Property and Capital transactions</b>							
2029	Land Revenue	3,36,45,33,894.13	76,75,78,775.00	0.00	0.00	1,09,73,67,167.00	4,13,21,12,669.13
2030	Stamps and Registration	32,50,38,030.00	0.00	0.00	0.00	5,11,67,430.00	32,50,38,030.00
<b>Total:(ii) Collection of Taxes on Property and Capital transactions</b>		<b>3,68,95,71,924.13</b>	<b>76,75,78,775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,14,85,34,597.00</b>	<b>4,45,71,50,699.13</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>							
2039	State Excise	1,20,46,40,087.00	0.00	0.00	0.00	25,40,75,978.00	1,20,46,40,087.00
2040	Taxes on Sales, Trade etc.	57,29,642.00	14,916.00	0.00	0.00	10,33,241.00	57,44,558.00
2041	Taxes on Vehicles	42,40,34,527.00	0.00	0.00	0.00	13,17,40,670.00	42,40,34,527.00
2043	Collection Charges under State Goods and Services Tax	47,47,81,372.00	0.00	0.00	0.00	7,17,40,650.00	47,47,81,372.00
2045	Other Taxes and Duties on Commodities and Services	47,20,367.00	0.00	0.00	0.00	9,59,161.00	47,20,367.00
<b>Total:(iii) Collection of Taxes on Commodities and Services</b>		<b>2,11,39,05,995.00</b>	<b>14,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,95,49,700.00</b>	<b>2,11,39,20,911.00</b>
<b>(iv) Other Fiscal Services</b>							
2047	Other Fiscal Services	1,30,93,529.00	0.00	0.00	0.00	34,99,051.00	1,30,93,529.00
<b>Total:(iv) Other Fiscal Services</b>		<b>1,30,93,529.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,99,051.00</b>	<b>1,30,93,529.00</b>
<b>Total: (b) Fiscal Services</b>		<b>5,81,65,71,448.13</b>	<b>76,75,93,691.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,61,15,83,348.00</b>	<b>6,58,41,65,139.13</b>



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Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(c) Interest payments and servicing of Debt</b>							
2048	Appropriation for reduction or avoidance of Debt	3,35,162.10	0.00	0.00	0.00	0.00	3,35,162.10
2049	Interest Payments	44,59,11,11,637.00	0.00	0.00	0.00	61,34,228.00	44,59,11,11,637.00
<b>Total: (c) Interest payments and servicing of Debt</b>		<b>44,59,14,46,799.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,34,228.00</b>	<b>44,59,14,46,799.10</b>
<b>(d) Administrative Services</b>							
2051	Public Service Commission	40,69,85,870.00	0.00	0.00	0.00	17,15,62,460.00	40,69,85,870.00
2052	Secretariat-General Services	1,08,78,51,851.00	1,58,59,52,421.00	0.00	0.00	1,26,61,51,491.00	2,67,38,04,272.00
2053	District Administration	2,48,27,62,904.00	52,67,764.00	0.00	0.00	53,38,73,884.00	2,48,80,30,668.00
2054	Treasury and Accounts Administration	35,21,34,620.00	2,91,92,524.00	0.00	0.00	7,36,69,160.00	38,13,27,144.00
2055	Police	43,35,58,48,448.00	-67,510.00	0.00	9,80,941.00	9,95,18,23,679.00	43,35,67,61,879.00
2056	Jails	1,86,17,99,517.00	0.00	0.00	0.00	32,73,77,836.00	1,86,17,99,517.00
2058	Stationery and Printing	4,52,78,861.00	0.00	0.00	0.00	1,13,18,402.00	4,52,78,861.00
2059	Public Works	2,29,06,56,006.00	27,71,558.00	0.00	0.00	57,40,53,794.00	2,29,34,27,564.00
2070	Other Administrative Services	4,74,13,85,295.38	-12,85,45,677.00	0.00	0.00	1,63,52,62,014.50	4,61,28,39,618.38
<b>Total: (d) Administrative Services</b>		<b>56,62,47,03,372.38</b>	<b>1,49,45,71,080.00</b>	<b>0.00</b>	<b>9,80,941.00</b>	<b>14,54,50,92,720.50</b>	<b>58,12,02,55,393.38</b>
<b>(e) Pensions and Miscellaneous General Services</b>							
2071	Pensions and Other Retirement Benefits	1,08,48,29,17,540.77	0.00	0.00	0.00	22,70,50,52,264.35	1,08,48,29,17,540.77
2075	Miscellaneous General Services	-2,52,36,722.71	0.00	0.00	0.00	-28,55,187.00	-2,52,36,722.71
<b>Total: (e) Pensions and Miscellaneous General Services</b>		<b>1,08,45,76,80,818.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,70,21,97,077.35</b>	<b>1,08,45,76,80,818.06</b>
<b>Total:A. General Services</b>		<b>2,23,94,27,04,508.67</b>	<b>2,26,15,25,684.00</b>	<b>19,31,50,000.00</b>	<b>9,80,941.00</b>	<b>40,49,28,15,831.85</b>	<b>2,26,39,83,61,133.67</b>
<b>B- Social Services</b>							
<b>(a) Education,Sports,Art and Culture</b>							
2202	General Education	56,43,88,55,708.00	9,52,15,98,567.00	51,37,41,60,619.00	0.00	41,68,93,51,245.00	1,17,33,46,14,894.00
2203	Technical Education	1,52,66,11,512.00	22,29,37,875.60	1,176.00	0.00	54,22,04,001.00	1,74,95,50,563.60
2204	Sports and Youth Services	23,15,11,632.00	5,38,82,491.00	0.00	0.00	5,20,90,217.00	28,53,94,123.00

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Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(a) Education, Sports, Art and Culture</b>							
	2205 Art and Culture	13,03,38,240.00	2,47,57,218.00	0.00	0.00	3,58,49,721.00	15,50,95,458.00
<b>Total: (a) Education, Sports, Art and Culture</b>		<b>58,32,73,17,092.00</b>	<b>9,82,31,76,151.60</b>	<b>51,37,41,61,795.00</b>	<b>0.00</b>	<b>42,31,94,95,184.00</b>	<b>1,19,52,46,55,038.60</b>
<b>(b) Health and Family Welfare</b>							
	2210 Medical and Public Health	22,42,30,75,499.00	93,06,43,070.00	10,68,29,65,463.00	0.00	9,15,39,55,279.00	34,03,66,84,032.00
	2211 Family Welfare	24,56,13,615.00	15,96,32,508.54	3,80,13,19,317.00	0.00	85,15,65,893.00	4,20,65,65,440.54
<b>Total: (b) Health and Family Welfare</b>		<b>22,66,86,89,114.00</b>	<b>1,09,02,75,578.54</b>	<b>14,48,42,84,780.00</b>	<b>0.00</b>	<b>10,00,55,21,172.00</b>	<b>38,24,32,49,472.54</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>							
	2215 Water Supply and Sanitation	1,37,20,74,392.00	6,98,95,07,638.00	2,27,45,80,000.00	0.00	2,76,85,12,100.00	10,63,61,62,030.00
	2216 Housing	7,26,53,138.00	46,77,41,872.00	0.00	0.00	1,87,42,352.00	54,03,95,010.00
	2217 Urban Development	23,02,45,17,622.00	1,03,09,38,631.00	6,90,75,13,705.00	0.00	10,99,06,74,887.00	30,96,29,69,958.00
<b>Total: (c) Water Supply, Sanitation, Housing and Urban Development</b>		<b>24,46,92,45,152.00</b>	<b>8,48,81,88,141.00</b>	<b>9,18,20,93,705.00</b>	<b>0.00</b>	<b>13,77,79,29,339.00</b>	<b>42,13,95,26,998.00</b>
<b>(d) Information and Broadcasting</b>							
	2220 Information and Publicity	50,54,68,145.00	23,60,70,640.00	0.00	0.00	16,40,36,004.00	74,15,38,785.00
<b>Total: (d) Information and Broadcasting</b>		<b>50,54,68,145.00</b>	<b>23,60,70,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,40,36,004.00</b>	<b>74,15,38,785.00</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,31,86,69,086.00	3,14,22,97,216.00	1,05,39,31,440.00	0.00	2,81,19,21,338.00	5,51,48,97,742.00
<b>Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		<b>1,31,86,69,086.00</b>	<b>3,14,22,97,216.00</b>	<b>1,05,39,31,440.00</b>	<b>0.00</b>	<b>2,81,19,21,338.00</b>	<b>5,51,48,97,742.00</b>
<b>(f) Labour and Labour Welfare</b>							
	2230 Labour, Employment and Skill Development	76,02,26,451.00	1,85,50,50,813.00	5,24,39,887.00	0.00	99,28,47,244.00	2,66,77,17,151.00

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Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(f) Labour and Labour Welfare</b>							
<b>Total: (f) Labour and Labour Welfare</b>		<b>76,02,26,451.00</b>	<b>1,85,50,50,813.00</b>	<b>5,24,39,887.00</b>	<b>0.00</b>	<b>99,28,47,244.00</b>	<b>2,66,77,17,151.00</b>
<b>(g) Social Welfare and Nutriation</b>							
2235	Social Security and Welfare	2,43,86,98,463.52	6,20,88,47,096.00	6,57,98,31,479.00	3,00,000.00	4,10,38,65,284.00	15,22,76,77,038.52
2236	Nutrition	0.00	6,87,92,532.50	8,15,71,94,948.50	0.00	-67,92,22,971.00	8,22,59,87,481.00
2245	Relief on account of Natural Calamities	7,95,14,42,988.00	25,78,631.00	40,79,856.00	0.00	62,83,36,939.00	7,95,81,01,475.00
<b>Total: (g) Social Welfare and Nutriation</b>		<b>10,39,01,41,451.52</b>	<b>6,28,02,18,259.50</b>	<b>14,74,11,06,283.50</b>	<b>3,00,000.00</b>	<b>4,05,29,79,252.00</b>	<b>31,41,17,65,994.52</b>
<b>(h) Others</b>							
2250	Other Social Services	1,25,05,938.00	4,12,77,417.00	0.00	0.00	46,91,989.00	5,37,83,355.00
2251	Secretariat-Social Services	39,80,98,008.00	0.00	0.00	0.00	7,56,52,499.00	39,80,98,008.00
<b>Total: (h) Others</b>		<b>41,06,03,946.00</b>	<b>4,12,77,417.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,03,44,488.00</b>	<b>45,18,81,363.00</b>
<b>Total:B- Social Services</b>		<b>1,18,85,03,60,437.52</b>	<b>30,95,65,54,216.64</b>	<b>90,88,80,17,890.50</b>	<b>3,00,000.00</b>	<b>74,20,50,74,021.00</b>	<b>2,40,69,52,32,544.66</b>
<b>C- Economic Services</b>							
<b>(a) Agriculture and Allied Acitivities</b>							
2401	Crop Husbandry	1,29,79,36,816.86	2,38,64,79,884.20	59,87,63,125.00	24,32,638.00	1,80,56,37,655.20	4,28,56,12,464.06
2402	Soil and Water Conservation	4,55,54,875.00	-59,11,413.00	87,08,333.00	0.00	5,22,125.00	4,83,51,795.00
2403	Animal Husbandry	1,11,89,75,844.00	36,08,17,439.00	2,19,60,335.00	42,341.00	38,00,90,110.00	1,50,17,95,959.00
2404	Dairy Development	5,21,24,324.00	52,31,31,646.00	0.00	0.00	27,41,16,373.00	57,52,55,970.00
2405	Fisheries	19,60,46,495.00	12,78,69,650.00	55,84,500.00	0.00	13,57,43,106.00	32,95,00,645.00
2406	Forestry and Wild Life	88,88,96,576.00	71,98,71,826.00	3,12,73,450.00	0.00	42,94,92,383.00	1,64,00,41,852.00
2408	Food Storage and Warehousing	0.00	-9,650.00	0.00	0.00	0.00	-9,650.00
2415	Agricultural Research and Education	33,98,72,025.00	7,93,24,203.00	5,17,13,333.00	0.00	15,60,06,458.00	47,09,09,561.00
2425	Co-operation	80,80,96,676.00	12,33,59,401.00	37,68,49,400.00	0.00	25,41,88,353.00	1,30,83,05,477.00
2435	Other Agricultural Programmes	1,61,86,353.00	0.00	0.00	0.00	42,33,584.00	1,61,86,353.00
<b>Total: (a) Agriculture and Allied Acitivities</b>		<b>4,76,36,89,984.86</b>	<b>4,31,49,32,986.20</b>	<b>1,09,48,52,476.00</b>	<b>24,74,979.00</b>	<b>3,44,00,30,147.20</b>	<b>10,17,59,50,426.06</b>

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Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(b) Rural Development</b>							
2501	Special Programmes for Rural Development	0.00	-1,34,73,990.00	6,38,11,56,800.00	0.00	59,34,61,918.00	6,36,76,82,810.00
2505	Rural Employment	0.00	1,59,45,195.75	15,26,22,96,000.00	0.00	34,66,955.00	15,27,82,41,195.75
2506	Land Reforms	1,98,38,092.00	0.00	0.00	0.00	38,45,209.00	1,98,38,092.00
2515	Other Rural Development Programmes	4,36,52,99,108.84	2,83,76,11,353.00	19,31,920.00	0.00	2,04,59,47,840.00	7,20,48,42,381.84
<b>Total: (b) Rural Development</b>		<b>4,38,51,37,200.84</b>	<b>2,84,00,82,558.75</b>	<b>21,64,53,84,720.00</b>	<b>0.00</b>	<b>2,64,67,21,922.00</b>	<b>28,87,06,04,479.59</b>
<b>(d) Irrigation and Flood Control</b>							
2700	Major Irrigation	2,11,99,93,031.00	0.00	0.00	0.00	46,92,32,801.00	2,11,99,93,031.00
2701	Medium Irrigation	14,32,026.00	0.00	0.00	0.00	-25,900.00	14,32,026.00
2702	Minor Irrigation	66,69,20,047.58	17,50,24,406.40	0.00	0.00	20,68,81,899.00	84,19,44,453.98
2705	Command Area Development	0.00	0.00	19,43,63,000.00	0.00	18,22,00,000.00	19,43,63,000.00
2711	Flood Control and Drainage	2,12,37,06,528.00	0.00	0.00	0.00	31,41,14,782.00	2,12,37,06,528.00
<b>Total: (d) Irrigation and Flood Control</b>		<b>4,91,20,51,632.58</b>	<b>17,50,24,406.40</b>	<b>19,43,63,000.00</b>	<b>0.00</b>	<b>1,17,24,03,582.00</b>	<b>5,28,14,39,038.98</b>
<b>(e) Energy</b>							
2801	Power	48,85,79,32,417.00	0.00	0.00	0.00	2,42,45,95,000.00	48,85,79,32,417.00
<b>Total: (e) Energy</b>		<b>48,85,79,32,417.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,42,45,95,000.00</b>	<b>48,85,79,32,417.00</b>
<b>(f) Industry and Minerals</b>							
2851	Village and Small Industries	15,22,10,981.00	2,22,70,88,885.00	0.00	0.00	72,17,10,788.00	2,37,92,99,866.00
2852	Industries	22,24,59,380.00	1,52,78,47,425.00	37,21,05,999.00	0.00	52,98,51,814.00	2,12,24,12,804.00
2853	Non-ferrous Mining and Metallurgical Industries	14,59,58,786.00	0.00	0.00	0.00	2,33,27,280.00	14,59,58,786.00
<b>Total: (f) Industry and Minerals</b>		<b>52,06,29,147.00</b>	<b>3,75,49,36,310.00</b>	<b>37,21,05,999.00</b>	<b>0.00</b>	<b>1,27,48,89,882.00</b>	<b>4,64,76,71,456.00</b>
<b>(g) Transport</b>							
3053	Civil Aviation	1,74,09,730.00	0.00	0.00	0.00	29,78,710.00	1,74,09,730.00
3054	Roads and Bridges	29,45,32,22,348.00	30,000.00	0.00	0.00	12,51,75,05,675.00	29,45,32,52,348.00

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Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(g) Transport</b>							
3055	Road Transport	-2,500.00	28,70,74,674.00	0.00	0.00	36,65,000.00	28,70,72,174.00
3075	Other Transport Services	31,04,416.00	0.00	0.00	0.00	14,51,012.00	31,04,416.00
<b>Total: (g) Transport</b>		<b>29,47,37,33,994.00</b>	<b>28,71,04,674.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,52,56,00,397.00</b>	<b>29,76,08,38,668.00</b>
<b>(i) Science Technology and Environment</b>							
3435	Ecology and Environment	47,80,240.00	0.00	0.00	0.00	14,21,367.00	47,80,240.00
<b>Total: (i) Science Technology and Environment</b>		<b>47,80,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,21,367.00</b>	<b>47,80,240.00</b>
<b>(j) General Economic Services</b>							
3451	Secretariat-Economic Services	60,31,81,355.00	99,12,842.00	0.00	0.00	12,63,61,423.00	61,30,94,197.00
3452	Tourism	16,08,86,720.00	28,87,51,559.00	0.00	0.00	22,16,06,736.00	44,96,38,279.00
3454	Census Surveys and Statistics	24,37,63,764.00	2,85,80,876.00	1,94,687.00	-1,86,572.00	4,54,22,934.00	27,23,52,755.00
3456	Civil Supplies	44,16,42,434.00	8,89,37,575.00	21,53,17,655.00	0.00	14,93,24,602.00	74,58,97,664.00
3475	Other General Economic Services	4,67,74,902.00	1,21,71,601.00	0.00	0.00	1,49,95,552.00	5,89,46,503.00
<b>Total: (j) General Economic Services</b>		<b>1,49,62,49,175.00</b>	<b>42,83,54,453.00</b>	<b>21,55,12,342.00</b>	<b>-1,86,572.00</b>	<b>55,77,11,247.00</b>	<b>2,13,99,29,398.00</b>
<b>Total:C- Economic Services</b>		<b>94,41,42,03,791.28</b>	<b>11,80,04,35,388.35</b>	<b>23,52,22,18,537.00</b>	<b>22,88,407.00</b>	<b>24,04,33,73,544.20</b>	<b>1,29,73,91,46,123.63</b>
<b>Total:EXPENDITURE HEADS (REVENUE ACCOUNT)</b>		<b>4,37,20,72,68,737.47</b>	<b>45,01,85,15,288.99</b>	<b>1,14,60,33,86,427.50</b>	<b>35,69,348.00</b>	<b>1,38,74,12,63,397.05</b>	<b>5,96,83,27,39,801.96</b>
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>A. Capital Account of General Services</b>							
4047	Capital Outlay on other Fiscal Services	0.00	16,13,29,001.00	0.00	0.00	6,03,27,723.00	16,13,29,001.00
4055	Capital Outlay on Police	0.00	37,90,443.00	44,30,000.00	0.00	0.00	82,20,443.00
4059	Capital Outlay on Public Works	40,34,88,126.00	10,14,56,00,115.00	75,01,84,137.00	0.00	93,93,05,216.00	11,29,92,72,378.00
4070	Capital Outlay on other Administrative Services	-7,07,643.00	4,72,19,93,235.00	0.00	0.00	0.00	4,72,12,85,592.00
<b>Total:A. Capital Account of General Services</b>		<b>40,27,80,483.00</b>	<b>15,03,27,12,794.00</b>	<b>75,46,14,137.00</b>	<b>0.00</b>	<b>99,96,32,939.00</b>	<b>16,19,01,07,414.00</b>

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Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture</b>							
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	78,15,78,643.00	-9,764.00	0.00	-1,96,51,57,751.00	78,15,68,879.00
<b>Total: (a) Capital Account of Education , Sports, Art and Culture</b>		<b>0.00</b>	<b>78,15,78,643.00</b>	<b>-9,764.00</b>	<b>0.00</b>	<b>-1,96,51,57,751.00</b>	<b>78,15,68,879.00</b>
<b>(b) Capital Account of Health and Family Welfare</b>							
4210	Capital Outlay on Medical and Public Health	0.00	53,24,92,865.00	89,25,67,667.00	0.00	1,33,14,76,772.00	1,42,50,60,532.00
<b>Total: (b) Capital Account of Health and Family Welfare</b>		<b>0.00</b>	<b>53,24,92,865.00</b>	<b>89,25,67,667.00</b>	<b>0.00</b>	<b>1,33,14,76,772.00</b>	<b>1,42,50,60,532.00</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>							
4215	Capital Outlay on Water Supply and Sanitation	0.00	2,85,08,69,724.00	1,33,33,00,000.00	0.00	58,81,05,082.00	4,18,41,69,724.00
4216	Capital Outlay on Housing	2,07,89,614.00	1,51,18,51,612.00	6,94,10,943.00	0.00	58,31,16,541.00	1,60,20,52,169.00
<b>Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>		<b>2,07,89,614.00</b>	<b>4,36,27,21,336.00</b>	<b>1,40,27,10,943.00</b>	<b>0.00</b>	<b>1,17,12,21,623.00</b>	<b>5,78,62,21,893.00</b>
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	15,21,59,219.00	0.00	0.00	8,93,55,840.00	15,21,59,219.00
<b>Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>		<b>0.00</b>	<b>15,21,59,219.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,93,55,840.00</b>	<b>15,21,59,219.00</b>
<b>(g) Capital Account of Social Welfare and Nutriation</b>							
4235	Capital Outlay on Social Security and Welfare	0.00	49,74,33,273.00	-1,42,32,69,500.00	0.00	4,46,89,965.00	-92,58,36,227.00
<b>Total: (g) Capital Account of Social Welfare and Nutriation</b>		<b>0.00</b>	<b>49,74,33,273.00</b>	<b>-1,42,32,69,500.00</b>	<b>0.00</b>	<b>4,46,89,965.00</b>	<b>-92,58,36,227.00</b>
<b>(h) Capital Account of Other Social services</b>							
4250	Capital Outlay on other Social Services	2,03,68,667.00	-14,91,10,944.00	1,63,87,996.00	0.00	2,01,22,067.00	-11,23,54,281.00



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Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(h) Capital Account of Other Social services</b>							
<b>Total: (h) Capital Account of Other Social services</b>		<b>2,03,68,667.00</b>	<b>-14,91,10,944.00</b>	<b>1,63,87,996.00</b>	<b>0.00</b>	<b>2,01,22,067.00</b>	<b>-11,23,54,281.00</b>
<b>Total:B. Capital Account of Social Services</b>		<b>4,11,58,281.00</b>	<b>6,17,72,74,392.00</b>	<b>88,83,87,342.00</b>	<b>0.00</b>	<b>69,17,08,516.00</b>	<b>7,10,68,20,015.00</b>
<b>C. Capital Accounts of Economic services</b>							
<b>(a) Capital Account of Agriculture and Allied Activities</b>							
4401	Capital Outlay on Crop Husbandry	0.00	22,26,508.00	0.00	0.00	0.00	22,26,508.00
4406	Capital Outlay on Forestry and Wild Life	0.00	9,39,67,125.00	0.00	0.00	1,47,71,404.00	9,39,67,125.00
4408	Capital Outlay on Food Storage and Warehousing	0.00	1,42,51,364.00	0.00	0.00	23,01,854.00	1,42,51,364.00
<b>Total: (a) Capital Account of Agriculture and Allied Activities</b>		<b>0.00</b>	<b>11,04,44,997.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,70,73,258.00</b>	<b>11,04,44,997.00</b>
<b>(b) Capital Account of Rural Development</b>							
4515	Capital Outlay on other Rural Development Programmes	0.00	19,07,79,64,128.00	6,09,03,00,000.00	0.00	17,83,10,79,362.00	25,16,82,64,128.00
<b>Total: (b) Capital Account of Rural Development</b>		<b>0.00</b>	<b>19,07,79,64,128.00</b>	<b>6,09,03,00,000.00</b>	<b>0.00</b>	<b>17,83,10,79,362.00</b>	<b>25,16,82,64,128.00</b>
<b>(d) Capital Account of Irrigation and Flood Control</b>							
4700	Capital Outlay on Major Irrigation	-62,294.00	7,29,77,41,513.00	17,36,257.00	0.00	78,35,86,122.00	7,29,94,15,476.00
4701	Capital Outlay on Medium Irrigation	0.00	28,440.00	0.00	0.00	-5,100.00	28,440.00
4702	Capital Outlay on Minor Irrigation	0.00	1,22,76,61,715.00	24,63,76,810.00	0.00	27,55,99,742.00	1,47,40,38,525.00
4711	Capital Outlay on Flood Control Projects	0.00	3,01,02,88,124.00	2,79,52,80,145.00	0.00	1,14,85,98,590.00	5,80,55,68,269.00
<b>Total: (d) Capital Account of Irrigation and Flood Control</b>		<b>-62,294.00</b>	<b>11,53,57,19,792.00</b>	<b>3,04,33,93,212.00</b>	<b>0.00</b>	<b>2,20,77,79,354.00</b>	<b>14,57,90,50,710.00</b>
<b>(e) Capital Account of Energy</b>							
4801	Capital Outlay on Power Projects	0.00	4,63,81,62,000.00	0.00	0.00	1,22,54,33,000.00	4,63,81,62,000.00
<b>Total: (e) Capital Account of Energy</b>		<b>0.00</b>	<b>4,63,81,62,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,22,54,33,000.00</b>	<b>4,63,81,62,000.00</b>
<b>(f) Capital Account of Industry and Minerals</b>							

i xleh 0; ;  
Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>C. Capital Accounts of Economic services</b>							
<b>(f) Capital Account of Industry and Minerals</b>							
4851	Capital Outlay on Village and Small Industries	0.00	5,40,52,707.00	0.00	0.00	2,48,78,505.00	5,40,52,707.00
4859	Capital Outlay on Telecommunication and Electronic Industries	0.00	39,10,50,000.00	0.00	0.00	0.00	39,10,50,000.00
4885	Capital Outlay on Industries and Minerals	0.00	33,00,00,000.00	0.00	0.00	0.00	33,00,00,000.00
<b>Total: (f) Capital Account of Industry and Minerals</b>		<b>0.00</b>	<b>77,51,02,707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,48,78,505.00</b>	<b>77,51,02,707.00</b>
<b>(g) Capital Account of Transport</b>							
5053	Capital Outlay on Civil Aviation	0.00	27,79,54,100.00	0.00	0.00	27,79,54,100.00	27,79,54,100.00
5054	Capital Outlay on Roads and Bridges	0.00	18,21,44,60,868.00	1,54,44,88,979.00	0.00	12,87,32,87,183.00	19,75,89,49,847.00
5055	Capital Outlay on Road Transport	0.00	1,46,42,113.00	0.00	0.00	26,91,165.00	1,46,42,113.00
5075	Capital Outlay on other Transport Services	0.00	3,00,00,00,000.00	0.00	0.00	2,30,00,00,000.00	3,00,00,00,000.00
<b>Total: (g) Capital Account of Transport</b>		<b>0.00</b>	<b>21,50,70,57,081.00</b>	<b>1,54,44,88,979.00</b>	<b>0.00</b>	<b>15,45,39,32,448.00</b>	<b>23,05,15,46,060.00</b>
<b>(j) Capital Account of General Economic Services</b>							
5452	Capital Outlay on Tourism	0.00	74,75,03,521.00	0.00	0.00	10,30,24,005.00	74,75,03,521.00
5475	Capital Outlay on other General Economic Services	0.00	87,60,27,253.00	0.00	0.00	2,73,67,600.00	87,60,27,253.00
<b>Total: (j) Capital Account of General Economic Services</b>		<b>0.00</b>	<b>1,62,35,30,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,03,91,605.00</b>	<b>1,62,35,30,774.00</b>
<b>Total:C. Capital Accounts of Economic services</b>		<b>-62,294.00</b>	<b>59,26,79,81,479.00</b>	<b>10,67,81,82,191.00</b>	<b>0.00</b>	<b>36,89,05,67,532.00</b>	<b>69,94,61,01,376.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>		<b>44,38,76,470.00</b>	<b>80,47,79,68,665.00</b>	<b>12,32,11,83,670.00</b>	<b>0.00</b>	<b>38,58,19,08,987.00</b>	<b>93,24,30,28,805.00</b>
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>E. Public Debt</b>							
6003	Internal Debt of the State Government	87,13,97,99,816.90	0.00	0.00	0.00	42,23,58,59,016.90	87,13,97,99,816.90
6004	Loans and Advances from the Central Government	6,15,30,78,636.00	0.00	0.00	0.00	59,69,57,625.00	6,15,30,78,636.00
<b>Total:E. Public Debt</b>		<b>93,29,28,78,452.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,83,28,16,641.90</b>	<b>93,29,28,78,452.90</b>



i xleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>F. Loans and Advances</b>							
<b>Loans for Social/Economic/Government/Miscellaneous Services/Purposes</b>							
6202	Loans for Education, Sports, Art and Culture	0.00	10,47,03,85,326.00	0.00	0.00	4,54,62,00,000.00	10,47,03,85,326.00
6425	Loans for Co-operation	0.00	-85,000.00	0.00	3,07,770.00	-25,000.00	2,22,770.00
6801	Loans for Power Projects	12,62,21,102.00	8,60,940.00	0.00	0.00	8,60,940.00	12,70,82,042.00
6851	Loans for Village and Small Industries	0.00	1,39,45,30,000.00	0.00	0.00	0.00	1,39,45,30,000.00
7610	Loans to Government Servants etc	4,25,32,898.00	0.00	0.00	0.00	1,76,81,308.00	4,25,32,898.00
<b>Total:F. Loans and Advances</b>		<b>16,87,54,000.00</b>	<b>11,86,56,91,266.00</b>	<b>0.00</b>	<b>3,07,770.00</b>	<b>4,56,47,17,248.00</b>	<b>12,03,47,53,036.00</b>
<b>H. Transfer to Contingency Fund</b>							
7999	Appropriation to the Contingency Fund	96,50,00,00,000.00	0.00	0.00	0.00	0.00	96,50,00,00,000.00
<b>Total:H. Transfer to Contingency Fund</b>		<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>		<b>1,89,96,16,32,452.90</b>	<b>11,86,56,91,266.00</b>	<b>0.00</b>	<b>3,07,770.00</b>	<b>47,39,75,33,889.90</b>	<b>2,01,82,76,31,488.90</b>
<b>Total:PART-I: CONSOLIDATED FUND</b>		<b>6,27,61,27,77,660.37</b>	<b>1,37,36,21,75,219.99</b>	<b>1,26,92,45,70,097.50</b>	<b>38,77,118.00</b>	<b>2,24,72,07,06,273.95</b>	<b>8,91,90,34,00,095.86</b>

eġ 'WZ Major Head	fooj.k Description	i ltr; kaV Receipts		0; Expenditure		luoy jW'k Net Amount	
		ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount
<b>PART-II</b>	<b>CONTINGENCY FUND</b>						
8000	Contingency Fund	0.00	96,50,00,00,000.00	0.00	0.00	0.00	96,50,00,00,000.00
<b>Total:PART-II:</b>	<b>CONTINGENCY FUND</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>PART-III</b>	<b>PUBLIC ACCOUNT</b>						
<b>I.</b>	<b>Small Savings, Procvident Funds etc.</b>						
(b)	<b>State Provident Funds</b>						
8009	State Provident Funds	1,25,60,10,092.00	6,00,70,54,577.10	1,89,32,65,677.00	9,55,16,57,723.00	-63,72,55,585.00	-3,54,46,03,145.90
<b>Total:(b):</b>	<b>State Provident Funds</b>	<b>1,25,60,10,092.00</b>	<b>6,00,70,54,577.10</b>	<b>1,89,32,65,677.00</b>	<b>9,55,16,57,723.00</b>	<b>-63,72,55,585.00</b>	<b>-3,54,46,03,145.90</b>
(c)	<b>Other Accounts</b>						
8011	Insurance and Pension Funds	1,42,72,600.00	6,90,21,292.00	14,02,09,094.00	83,58,08,579.00	-12,59,36,494.00	-76,67,87,287.00
<b>Total:(c):</b>	<b>Other Accounts</b>	<b>1,42,72,600.00</b>	<b>6,90,21,292.00</b>	<b>14,02,09,094.00</b>	<b>83,58,08,579.00</b>	<b>-12,59,36,494.00</b>	<b>-76,67,87,287.00</b>
<b>Total:I.:</b>	<b>Small Savings, Procvident Funds etc.</b>	<b>1,27,02,82,692.00</b>	<b>6,07,60,75,869.10</b>	<b>2,03,34,74,771.00</b>	<b>10,38,74,66,302.00</b>	<b>-76,31,92,079.00</b>	<b>-4,31,13,90,432.90</b>
<b>J.</b>	<b>Reserve Fund</b>						
(a)	<b>Reserve Funds bearing Interest</b>						
8121	General and Other Reserve Funds	6,24,00,000.00	4,02,84,00,000.00	0.00	0.00	6,24,00,000.00	4,02,84,00,000.00
<b>Total:(a):</b>	<b>Reserve Funds bearing Interest</b>	<b>6,24,00,000.00</b>	<b>4,02,84,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,24,00,000.00</b>	<b>4,02,84,00,000.00</b>
<b>Total:J.:</b>	<b>Reserve Fund</b>	<b>6,24,00,000.00</b>	<b>4,02,84,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,24,00,000.00</b>	<b>4,02,84,00,000.00</b>
<b>K.</b>	<b>Deposits and Advances</b>						
(a)	<b>Deposits bearing Interest</b>						
8342	Other Deposits	2,98,44,25,267.00	13,55,88,15,570.00	3,48,74,25,193.00	15,28,39,69,006.00	-50,29,99,926.00	-1,72,51,53,436.00
<b>Total:(a):</b>	<b>Deposits bearing Interest</b>	<b>2,98,44,25,267.00</b>	<b>13,55,88,15,570.00</b>	<b>3,48,74,25,193.00</b>	<b>15,28,39,69,006.00</b>	<b>-50,29,99,926.00</b>	<b>-1,72,51,53,436.00</b>
(b)	<b>Deposits not bearing Interest</b>						
8443	Civil Deposits	1,64,53,76,940.00	8,67,92,57,361.00	2,27,43,57,847.00	11,68,69,63,438.00	-62,89,80,907.00	-3,00,77,06,077.00
8448	Deposits of Local Funds	50,21,03,38,976.00	1,17,55,27,14,097.00	37,32,87,11,565.00	1,27,79,39,43,145.00	12,88,16,27,411.00	-10,24,12,29,048.00
8449	Other Deposits	60,02,57,18,888.00	1,00,04,11,86,132.00	60,02,49,86,086.00	1,00,03,98,15,257.00	7,32,802.00	13,70,875.00
<b>Total:(b):</b>	<b>Deposits not bearing Interest</b>	<b>1,11,88,14,34,804.00</b>	<b>2,26,27,31,57,590.00</b>	<b>99,62,80,55,498.00</b>	<b>2,39,52,07,21,840.00</b>	<b>12,25,33,79,306.00</b>	<b>-13,24,75,64,250.00</b>
<b>Total:K.:</b>	<b>Deposits and Advances</b>	<b>1,14,86,58,60,071.00</b>	<b>2,39,83,19,73,160.00</b>	<b>1,03,11,54,80,691.00</b>	<b>2,54,80,46,90,846.00</b>	<b>11,75,03,79,380.00</b>	<b>-14,97,27,17,686.00</b>
<b>L.</b>	<b>Suspense And Miscellaneous</b>						
(b)	<b>Suspense</b>						
8658	Suspense Accounts	-2,42,30,43,66,737.88	1,38,44,16,13,498.12	29,12,11,41,313.00	18,84,57,95,823.46	-2,71,42,55,08,050.88	1,19,59,58,17,674.66
<b>Total:(b):</b>	<b>Suspense</b>	<b>-2,42,30,43,66,737.88</b>	<b>1,38,44,16,13,498.12</b>	<b>29,12,11,41,313.00</b>	<b>18,84,57,95,823.46</b>	<b>-2,71,42,55,08,050.88</b>	<b>1,19,59,58,17,674.66</b>
(c)	<b>Other Accounts</b>						
8670	Cheque and Bills	1,83,73,06,14,247.00	6,06,53,86,50,358.00	1,83,72,53,20,968.00	6,06,19,84,91,926.00	52,93,279.00	34,01,58,432.00
8672	Permanent Cash Imperest	0.00	0.00	0.00	4,50,000.00	0.00	-4,50,000.00

eEj 'WkZ Major Head	fooj.k Description	i hr; kaV Receipts		0; Expenditure		luoy jW'k Net Amount	
		ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount
<b>PART-III PUBLIC ACCOUNT</b>							
<b>L. Suspense And Miscellaneous</b>							
<b>(c) Other Accounts</b>							
8673	Cash Balance Investment Account	4,15,10,62,65,562.32	18,22,54,17,26,936.32	3,55,35,82,65,562.32	18,18,64,66,92,936.32	59,74,80,00,000.00	3,89,50,34,000.00
8675	Deposits with Reserve Bank	5,87,61,17,59,403.68	26,27,88,04,29,249.87	5,87,61,17,59,403.68	26,27,88,04,29,249.87	0.00	0.00
<b>Total:(c): Other Accounts</b>		<b>11,86,44,86,39,213.00</b>	<b>50,56,96,08,06,544.19</b>	<b>11,26,69,53,45,934.00</b>	<b>50,52,72,60,64,112.19</b>	<b>59,75,32,93,279.00</b>	<b>4,23,47,42,432.00</b>
<b>Total:L.: Suspense And Miscellaneous</b>		<b>9,44,14,42,72,475.12</b>	<b>51,95,40,24,20,042.31</b>	<b>11,55,81,64,87,247.00</b>	<b>50,71,57,18,59,935.65</b>	<b>-2,11,67,22,14,771.88</b>	<b>1,23,83,05,60,106.66</b>
<b>M. Remittances</b>							
<b>(b) Inter-Government Adjustment Account</b>							
8793	Inter-State Suspense Account	13,84,272.00	15,60,912.00	10,12,98,607.00	1,15,19,02,028.00	-9,99,14,335.00	-1,15,03,41,116.00
<b>Total:(b): Inter-Government Adjustment Account</b>		<b>13,84,272.00</b>	<b>15,60,912.00</b>	<b>10,12,98,607.00</b>	<b>1,15,19,02,028.00</b>	<b>-9,99,14,335.00</b>	<b>-1,15,03,41,116.00</b>
<b>Total:M.: Remittances</b>		<b>13,84,272.00</b>	<b>15,60,912.00</b>	<b>10,12,98,607.00</b>	<b>1,15,19,02,028.00</b>	<b>-9,99,14,335.00</b>	<b>-1,15,03,41,116.00</b>
<b>Total:PART-III: PUBLIC ACCOUNT</b>		<b>10,60,34,41,99,510.12</b>	<b>54,45,34,04,29,983.41</b>	<b>12,61,06,67,41,316.00</b>	<b>53,37,91,59,19,111.65</b>	<b>-2,00,72,25,41,805.88</b>	<b>1,07,42,45,10,871.76</b>
<b>Total:PART-II CONTINGENCY FUND</b>		<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:PART-I CONSOLIDATED FUND</b>		<b>4,24,55,10,66,835.62</b>	<b>6,78,56,75,81,961.06</b>	<b>2,24,72,07,06,273.95</b>	<b>8,91,90,34,00,095.86</b>	<b>1,99,83,03,60,561.67</b>	<b>-2,13,33,58,18,134.80</b>
<b>Grand Total</b>		<b>14,84,89,52,66,345.74</b>	<b>63,16,90,80,11,944.47</b>	<b>14,85,78,74,47,589.95</b>	<b>62,29,81,93,19,207.51</b>	<b>-89,21,81,244.21</b>	<b>87,08,86,92,736.96</b>

Number of Treasury Accounts included 43

efj 'MkZ Major Head	fooj.k Description	orZu elg dh iBtr; kAV Current Month Receipts	ixeh iBtr; kAV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>A. Tax Revenue</b>			
<b>(a) Goods and Services Tax</b>			
0005	Central Goods and Services Tax (CGST)	1,18,64,44,00,000.00	1,18,64,44,00,000.00
0006	State Goods and Services Tax	6,60,60,17,573.00	78,98,46,50,020.00
<b>Total:(a): Goods and Services Tax</b>		<b>1,25,25,04,17,573.00</b>	<b>1,97,62,90,50,020.00</b>
<b>(b) Taxes on Income and Expenditure</b>			
0020	Corporation Tax	89,25,29,00,000.00	89,25,29,00,000.00
0021	Taxes on Income other than Corporation Tax	86,83,11,00,000.00	86,83,11,00,000.00
0028	Other Taxes on Income and Expenditure	49,92,806.32	11,10,76,323.35
<b>Total:(b): Taxes on Income and Expenditure</b>		<b>1,76,08,89,92,806.32</b>	<b>1,76,19,50,76,323.35</b>
<b>(c) Taxes on Property, Capital and other transactions</b>			
0029	Land Revenue	23,88,12,148.65	1,79,20,38,135.87
0030	Stamps and Registration Fees	5,80,74,97,351.00	29,49,23,21,294.00
<b>Total:(c): Taxes on Property, Capital and other transactions</b>		<b>6,04,63,09,499.65</b>	<b>31,28,43,59,429.87</b>
<b>(d) Taxes on Commodities and Services other than Goods and Services Tax</b>			
0037	Customs	11,63,95,00,000.00	11,63,95,00,000.00
0038	Union Excise Duties	4,87,50,00,000.00	4,87,50,00,000.00
0039	State Excise	2,41,490.00	18,04,938.00
0040	Taxes on Sales, Trade etc.	7,98,47,55,312.09	34,68,88,71,956.25
0041	Taxes on Vehicles	2,19,31,07,897.00	12,77,43,19,285.00
0042	Taxes on Goods and Passengers	63,501.00	-2,26,16,310.00
0043	Taxes and Duties on Electricity	28,63,99,694.00	54,15,15,907.00
0044	Service Tax	7,36,00,000.00	7,36,00,000.00
0045	Other Taxes and Duties on Commodities and Services	3,57,200.00	10,75,400.00
<b>Total:(d): Taxes on Commodities and Services other than Goods and Services Tax</b>		<b>27,05,30,25,094.09</b>	<b>64,57,30,71,176.25</b>
<b>Total:A.: Tax Revenue</b>		<b>3,34,43,87,44,973.06</b>	<b>4,69,68,15,56,949.47</b>
<b>B. Non-Tax Revenue</b>			
<b>(b) Interest Receipts, Dividends and Profits</b>			
0049	Interest Receipts	21,27,65,227.34	2,32,77,65,543.84
0050	Dividend and Profits	50,677.00	52,876.00
<b>Total:(b): Interest Receipts, Dividends and Profits</b>		<b>21,28,15,904.34</b>	<b>2,32,78,18,419.84</b>
<b>(c) Other Non-Tax Revenue</b>			

Major Head	Description	Current Month Receipts	Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
0051	Public Service Commission	23,11,20,451.46	75,42,70,461.46
0055	Police	86,58,40,167.00	95,11,45,515.50
0056	Jails	1,88,086.00	60,36,976.00
0058	Stationery and Printing	21,76,419.00	21,76,419.00
0059	Public Works	6,25,12,137.00	10,69,16,490.00
0070	Other Administrative Services	17,07,42,092.00	1,11,25,52,875.43
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	14,48,656.00	83,62,586.00
0075	Miscellaneous General Services	14,69,806.90	49,43,097.90
<b>Total:(i): General Services</b>		<b>1,33,54,97,815.36</b>	<b>2,94,64,04,421.29</b>
<b>(ii) Social Services</b>			
0202	Education, Sports, Art and Culture	13,96,445.00	2,88,44,417.32
0210	Medical and Public Health	1,65,79,930.00	13,94,08,480.70
0215	Water Supply and Sanitation	29,08,739.00	2,26,17,461.00
0216	Housing	50,24,253.00	2,35,98,669.00
0220	Information and Publicity	4,236.00	29,076.00
0230	Labour and Employment	32,54,454.00	5,21,73,919.50
0235	Social Security and Welfare	2,900.00	1,40,100.00
<b>Total:(ii): Social Services</b>		<b>2,91,70,957.00</b>	<b>26,68,12,123.52</b>
<b>(iii) Economic Services</b>			
0401	Crop Husbandry	25,49,347.00	1,63,96,962.50
0403	Animal Husbandry	4,01,497.00	28,85,117.00
0404	Dairy Development	0.00	3,150.00
0405	Fisheries	2,31,86,103.00	7,01,09,928.00
0406	Forestry and Wild Life	6,70,66,145.00	22,45,01,913.00
0425	Co-operation	49,48,937.00	4,79,63,581.40
0506	Land Reforms	0.00	-3,76,200.00
0515	Other Rural Development Programmes	1,66,91,760.00	18,69,39,408.00
0700	Major Irrigation	6,12,98,755.00	38,79,92,704.00
0701	Major and Medium Irrigation	2,500.00	10,000.00

<i>efj 'MKZ</i> Major Head	<i>fooj.k</i> Description	<i>orzu elg dli i ltr; kaV</i> Current Month Receipts	<i>ixeh i ltr; kaV</i> Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(iii) Economic Services</b>			
0702	Minor Irrigation	3,79,637.00	84,58,896.00
0851	Village and Small Industries	1,000.00	1,32,378.00
0852	Industries	85,000.00	11,63,656.00
0853	Non-ferrous Mining and Metallurgical Industries	93,17,84,036.36	7,96,83,07,366.54
1053	Civil Aviation	3,32,968.00	14,08,837.00
1054	Roads and Bridges	1,59,60,209.00	8,89,25,396.00
1055	Road Transport	1,52,537.00	7,64,354.00
1056	Inland Water Transport	13,000.00	40,000.00
1452	Tourism	5,000.00	3,61,000.00
1456	Civil Supplies	36,135.00	1,46,829.00
1475	Other General Economic Services	2,82,84,393.50	14,14,60,187.50
<b>Total:(iii): Economic Services</b>		<b>1,15,31,78,959.86</b>	<b>9,14,75,95,463.94</b>
<b>Total:(c): Other Non-Tax Revenue</b>		<b>2,51,78,47,732.22</b>	<b>12,36,08,12,008.75</b>
<b>Total:B.: Non-Tax Revenue</b>		<b>2,73,06,63,636.56</b>	<b>14,68,86,30,428.59</b>
<b>C- Grants-In-Aid and Contributions</b>			
1601	Grants-in-aid from Central Government	20,79,52,87,551.00	20,64,77,28,047.00
<b>Total:C-: Grants-In-Aid and Contributions</b>		<b>20,79,52,87,551.00</b>	<b>20,64,77,28,047.00</b>
<b>Total: RECEIPT HEADS (REVENUE ACCOUNT)</b>		<b>3,57,96,46,96,160.62</b>	<b>5,05,01,79,15,425.06</b>
<b>RECEIPT HEADS (CAPITAL ACCOUNT)</b>			
<b>E. Public Debt</b>			
6003	Internal Debt of the State Government	62,16,56,63,000.00	1,03,68,28,01,200.00
6004	Loans and Advances from the Central Government	4,39,61,50,000.00	69,73,72,16,120.00
<b>Total:E.: Public Debt</b>		<b>66,56,18,13,000.00</b>	<b>1,73,42,00,17,320.00</b>
<b>F. Loans and Advances</b>			
6202	Loans for Education, Sports, Art and Culture	0.00	3,08,77,326.00
6425	Loans for Co-operation	13,44,656.00	34,55,021.00
6851	Loans for Village and Small Industries	0.00	55,608.00
6885	Other Loans to Industries and Minerals	0.00	3,400.00
7610	Loans to Government Servants etc	2,32,13,019.00	9,52,57,861.00
<b>Total:F.: Loans and Advances</b>		<b>2,45,57,675.00</b>	<b>12,96,49,216.00</b>

efj 'MKZ Major Head	fooj.k Description	orzu elg dl i ltr; kaV Current Month Receipts	ixeh i ltr; kaV Progressive Receipts
PART-I CONSOLIDATED FUND			
	RECEIPT HEADS (CAPITAL ACCOUNT)		
Total: RECEIPT HEADS (CAPITAL ACCOUNT)		66,58,63,70,675.00	1,73,54,96,66,536.00
Total:PART-I: CONSOLIDATED FUND		4,24,55,10,66,835.62	6,78,56,75,81,961.06

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(a) Organs of State</b>							
2011	Parliament/State/Union Territory Legislatures	20,50,17,958.00	0.00	0.00	0.00	20,50,17,958.00	96,10,26,023.00
2012	President, Vice-President/Governor, Administrator of Union Territories	1,93,58,310.00	0.00	0.00	0.00	1,93,58,310.00	17,30,40,233.00
2013	Council of Ministers	3,02,93,094.00	0.00	0.00	0.00	3,02,93,094.00	15,06,41,916.00
2014	Administration of Justice	1,24,34,89,321.00	1,09,480.00	0.00	0.00	1,24,35,98,801.00	6,90,39,95,256.00
2015	Elections	12,95,40,295.00	0.00	0.00	0.00	12,95,40,295.00	45,61,09,556.00
<b>Total: (a) Organs of State</b>		<b>1,62,76,98,978.00</b>	<b>1,09,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,62,78,08,458.00</b>	<b>8,64,48,12,984.00</b>
<b>(b) Fiscal Services</b>							
<b>(ii) Collection of Taxes on Property and Capital transactions</b>							
2029	Land Revenue	94,82,54,595.00	14,91,12,572.00	0.00	0.00	1,09,73,67,167.00	4,13,21,12,669.13
2030	Stamps and Registration	5,11,67,430.00	0.00	0.00	0.00	5,11,67,430.00	32,50,38,030.00
<b>Total:(ii) Collection of Taxes on Property and Capital transactions</b>		<b>99,94,22,025.00</b>	<b>14,91,12,572.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,14,85,34,597.00</b>	<b>4,45,71,50,699.13</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>							
2039	State Excise	25,40,75,978.00	0.00	0.00	0.00	25,40,75,978.00	1,20,46,40,087.00
2040	Taxes on Sales, Trade etc.	10,33,241.00	0.00	0.00	0.00	10,33,241.00	57,44,558.00
2041	Taxes on Vehicles	13,17,40,670.00	0.00	0.00	0.00	13,17,40,670.00	42,40,34,527.00
2043	Collection Charges under State Goods and Services Tax	7,17,40,650.00	0.00	0.00	0.00	7,17,40,650.00	47,47,81,372.00
2045	Other Taxes and Duties on Commodities and Services	9,59,161.00	0.00	0.00	0.00	9,59,161.00	47,20,367.00
<b>Total:(iii) Collection of Taxes on Commodities and Services</b>		<b>45,95,49,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,95,49,700.00</b>	<b>2,11,39,20,911.00</b>
<b>(iv) Other Fiscal Services</b>							
2047	Other Fiscal Services	34,99,051.00	0.00	0.00	0.00	34,99,051.00	1,30,93,529.00
<b>Total:(iv) Other Fiscal Services</b>		<b>34,99,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,99,051.00</b>	<b>1,30,93,529.00</b>
<b>Total: (b) Fiscal Services</b>		<b>1,46,24,70,776.00</b>	<b>14,91,12,572.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,61,15,83,348.00</b>	<b>6,58,41,65,139.13</b>



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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(c) Interest payments and servicing of Debt</b>							
2048	Appropriation for reduction or avoidance of Debt	0.00	0.00	0.00	0.00	0.00	3,35,162.10
2049	Interest Payments	61,34,228.00	0.00	0.00	0.00	61,34,228.00	44,59,11,11,637.00
<b>Total: (c) Interest payments and servicing of Debt</b>		<b>61,34,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,34,228.00</b>	<b>44,59,14,46,799.10</b>
<b>(d) Administrative Services</b>							
2051	Public Service Commission	17,15,62,460.00	0.00	0.00	0.00	17,15,62,460.00	40,69,85,870.00
2052	Secretariat-General Services	20,77,19,436.00	1,05,84,32,055.00	0.00	0.00	1,26,61,51,491.00	2,67,38,04,272.00
2053	District Administration	53,28,00,862.00	10,73,022.00	0.00	0.00	53,38,73,884.00	2,48,80,30,668.00
2054	Treasury and Accounts Administration	6,95,33,045.00	41,36,115.00	0.00	0.00	7,36,69,160.00	38,13,27,144.00
2055	Police	9,95,18,23,679.00	0.00	0.00	0.00	9,95,18,23,679.00	43,35,67,61,879.00
2056	Jails	32,73,77,836.00	0.00	0.00	0.00	32,73,77,836.00	1,86,17,99,517.00
2058	Stationery and Printing	1,13,18,402.00	0.00	0.00	0.00	1,13,18,402.00	4,52,78,861.00
2059	Public Works	57,21,10,636.00	19,43,158.00	0.00	0.00	57,40,53,794.00	2,29,34,27,564.00
2070	Other Administrative Services	1,05,02,62,014.50	58,50,00,000.00	0.00	0.00	1,63,52,62,014.50	4,61,28,39,618.38
<b>Total: (d) Administrative Services</b>		<b>12,89,45,08,370.50</b>	<b>1,65,05,84,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,54,50,92,720.50</b>	<b>58,12,02,55,393.38</b>
<b>(e) Pensions and Miscellaneous General Services</b>							
2071	Pensions and Other Retirement Benefits	22,70,50,52,264.35	0.00	0.00	0.00	22,70,50,52,264.35	1,08,48,29,17,540.77
2075	Miscellaneous General Services	-28,55,187.00	0.00	0.00	0.00	-28,55,187.00	-2,52,36,722.71
<b>Total: (e) Pensions and Miscellaneous General Services</b>		<b>22,70,21,97,077.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,70,21,97,077.35</b>	<b>1,08,45,76,80,818.06</b>
<b>Total:A. General Services</b>		<b>38,69,30,09,429.85</b>	<b>1,79,98,06,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,49,28,15,831.85</b>	<b>2,26,39,83,61,133.67</b>
<b>B- Social Services</b>							
<b>(a) Education,Sports,Art and Culture</b>							
2202	General Education	13,13,90,44,873.00	5,14,61,61,242.00	23,40,41,45,130.00	0.00	41,68,93,51,245.00	1,17,33,46,14,894.00
2203	Technical Education	48,17,12,561.00	6,04,91,440.00	0.00	0.00	54,22,04,001.00	1,74,95,50,563.60
2204	Sports and Youth Services	5,01,72,814.00	19,17,403.00	0.00	0.00	5,20,90,217.00	28,53,94,123.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(a) Education, Sports, Art and Culture</b>							
	2205 Art and Culture	2,04,85,355.00	1,53,64,366.00	0.00	0.00	3,58,49,721.00	15,50,95,458.00
<b>Total: (a) Education, Sports, Art and Culture</b>		<b>13,69,14,15,603.00</b>	<b>5,22,39,34,451.00</b>	<b>23,40,41,45,130.00</b>	<b>0.00</b>	<b>42,31,94,95,184.00</b>	<b>1,19,52,46,55,038.60</b>
<b>(b) Health and Family Welfare</b>							
	2210 Medical and Public Health	4,30,62,24,843.00	55,52,19,420.00	4,29,25,11,016.00	0.00	9,15,39,55,279.00	34,03,66,84,032.00
	2211 Family Welfare	5,07,29,345.00	3,30,78,754.00	76,77,57,794.00	0.00	85,15,65,893.00	4,20,65,65,440.54
<b>Total: (b) Health and Family Welfare</b>		<b>4,35,69,54,188.00</b>	<b>58,82,98,174.00</b>	<b>5,06,02,68,810.00</b>	<b>0.00</b>	<b>10,00,55,21,172.00</b>	<b>38,24,32,49,472.54</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>							
	2215 Water Supply and Sanitation	35,45,09,199.00	2,41,40,02,901.00	0.00	0.00	2,76,85,12,100.00	10,63,61,62,030.00
	2216 Housing	1,87,42,352.00	0.00	0.00	0.00	1,87,42,352.00	54,03,95,010.00
	2217 Urban Development	8,47,92,63,107.00	19,64,69,780.00	2,31,49,42,000.00	0.00	10,99,06,74,887.00	30,96,29,69,958.00
<b>Total: (c) Water Supply, Sanitation, Housing and Urban Development</b>		<b>8,85,25,14,658.00</b>	<b>2,61,04,72,681.00</b>	<b>2,31,49,42,000.00</b>	<b>0.00</b>	<b>13,77,79,29,339.00</b>	<b>42,13,95,26,998.00</b>
<b>(d) Information and Broadcasting</b>							
	2220 Information and Publicity	9,62,18,616.00	6,78,17,388.00	0.00	0.00	16,40,36,004.00	74,15,38,785.00
<b>Total: (d) Information and Broadcasting</b>		<b>9,62,18,616.00</b>	<b>6,78,17,388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,40,36,004.00</b>	<b>74,15,38,785.00</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	35,44,72,696.00	2,14,55,94,882.00	31,18,53,760.00	0.00	2,81,19,21,338.00	5,51,48,97,742.00
<b>Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		<b>35,44,72,696.00</b>	<b>2,14,55,94,882.00</b>	<b>31,18,53,760.00</b>	<b>0.00</b>	<b>2,81,19,21,338.00</b>	<b>5,51,48,97,742.00</b>
<b>(f) Labour and Labour Welfare</b>							
	2230 Labour, Employment and Skill Development	17,08,76,862.00	79,11,62,856.00	3,08,07,526.00	0.00	99,28,47,244.00	2,66,77,17,151.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(f) Labour and Labour Welfare</b>							
<b>Total: (f) Labour and Labour Welfare</b>		<b>17,08,76,862.00</b>	<b>79,11,62,856.00</b>	<b>3,08,07,526.00</b>	<b>0.00</b>	<b>99,28,47,244.00</b>	<b>2,66,77,17,151.00</b>
<b>(g) Social Welfare and Nutriation</b>							
2235	Social Security and Welfare	1,10,43,37,911.00	2,79,70,09,993.00	20,25,17,380.00	0.00	4,10,38,65,284.00	15,22,76,77,038.52
2236	Nutrition	0.00	-34,23,655.50	-67,57,99,315.50	0.00	-67,92,22,971.00	8,22,59,87,481.00
2245	Relief on account of Natural Calamities	62,74,56,165.00	0.00	8,80,774.00	0.00	62,83,36,939.00	7,95,81,01,475.00
<b>Total: (g) Social Welfare and Nutriation</b>		<b>1,73,17,94,076.00</b>	<b>2,79,35,86,337.50</b>	<b>-47,24,01,161.50</b>	<b>0.00</b>	<b>4,05,29,79,252.00</b>	<b>31,41,17,65,994.52</b>
<b>(h) Others</b>							
2250	Other Social Services	46,91,989.00	0.00	0.00	0.00	46,91,989.00	5,37,83,355.00
2251	Secretariat-Social Services	7,56,52,499.00	0.00	0.00	0.00	7,56,52,499.00	39,80,98,008.00
<b>Total: (h) Others</b>		<b>8,03,44,488.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,03,44,488.00</b>	<b>45,18,81,363.00</b>
<b>Total:B- Social Services</b>		<b>29,33,45,91,187.00</b>	<b>14,22,08,66,769.50</b>	<b>30,64,96,16,064.50</b>	<b>0.00</b>	<b>74,20,50,74,021.00</b>	<b>2,40,69,52,32,544.66</b>
<b>C- Economic Services</b>							
<b>(a) Agriculture and Allied Acitivities</b>							
2401	Crop Husbandry	28,34,94,831.00	1,09,81,41,551.20	42,40,01,273.00	0.00	1,80,56,37,655.20	4,28,56,12,464.06
2402	Soil and Water Conservation	69,22,599.00	-64,00,474.00	0.00	0.00	5,22,125.00	4,83,51,795.00
2403	Animal Husbandry	21,40,66,818.00	15,09,26,716.00	1,50,54,235.00	42,341.00	38,00,90,110.00	1,50,17,95,959.00
2404	Dairy Development	1,22,73,662.00	26,18,42,711.00	0.00	0.00	27,41,16,373.00	57,52,55,970.00
2405	Fisheries	3,84,50,563.00	9,72,92,543.00	0.00	0.00	13,57,43,106.00	32,95,00,645.00
2406	Forestry and Wild Life	21,37,60,732.00	21,57,31,651.00	0.00	0.00	42,94,92,383.00	1,64,00,41,852.00
2408	Food Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	-9,650.00
2415	Agricultural Research and Education	14,23,17,755.00	1,36,88,703.00	0.00	0.00	15,60,06,458.00	47,09,09,561.00
2425	Co-operation	15,54,83,377.00	9,87,04,976.00	0.00	0.00	25,41,88,353.00	1,30,83,05,477.00
2435	Other Agricultural Programmes	42,33,584.00	0.00	0.00	0.00	42,33,584.00	1,61,86,353.00
<b>Total: (a) Agriculture and Allied Acitivities</b>		<b>1,07,10,03,921.00</b>	<b>1,92,99,28,377.20</b>	<b>43,90,55,508.00</b>	<b>42,341.00</b>	<b>3,44,00,30,147.20</b>	<b>10,17,59,50,426.06</b>

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(b) Rural Development</b>							
2501	Special Programmes for Rural Development	0.00	-95,38,082.00	60,30,00,000.00	0.00	59,34,61,918.00	6,36,76,82,810.00
2505	Rural Employment	0.00	34,66,955.00	0.00	0.00	34,66,955.00	15,27,82,41,195.75
2506	Land Reforms	38,45,209.00	0.00	0.00	0.00	38,45,209.00	1,98,38,092.00
2515	Other Rural Development Programmes	97,15,98,058.00	1,07,43,49,782.00	0.00	0.00	2,04,59,47,840.00	7,20,48,42,381.84
<b>Total: (b) Rural Development</b>		<b>97,54,43,267.00</b>	<b>1,06,82,78,655.00</b>	<b>60,30,00,000.00</b>	<b>0.00</b>	<b>2,64,67,21,922.00</b>	<b>28,87,06,04,479.59</b>
<b>(d) Irrigation and Flood Control</b>							
2700	Major Irrigation	46,92,32,801.00	0.00	0.00	0.00	46,92,32,801.00	2,11,99,93,031.00
2701	Medium Irrigation	-25,900.00	0.00	0.00	0.00	-25,900.00	14,32,026.00
2702	Minor Irrigation	15,49,80,414.00	5,19,01,485.00	0.00	0.00	20,68,81,899.00	84,19,44,453.98
2705	Command Area Development	0.00	0.00	18,22,00,000.00	0.00	18,22,00,000.00	19,43,63,000.00
2711	Flood Control and Drainage	31,41,14,782.00	0.00	0.00	0.00	31,41,14,782.00	2,12,37,06,528.00
<b>Total: (d) Irrigation and Flood Control</b>		<b>93,83,02,097.00</b>	<b>5,19,01,485.00</b>	<b>18,22,00,000.00</b>	<b>0.00</b>	<b>1,17,24,03,582.00</b>	<b>5,28,14,39,038.98</b>
<b>(e) Energy</b>							
2801	Power	2,42,45,95,000.00	0.00	0.00	0.00	2,42,45,95,000.00	48,85,79,32,417.00
<b>Total: (e) Energy</b>		<b>2,42,45,95,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,42,45,95,000.00</b>	<b>48,85,79,32,417.00</b>
<b>(f) Industry and Minerals</b>							
2851	Village and Small Industries	2,55,10,788.00	69,62,00,000.00	0.00	0.00	72,17,10,788.00	2,37,92,99,866.00
2852	Industries	2,83,50,170.00	50,15,01,644.00	0.00	0.00	52,98,51,814.00	2,12,24,12,804.00
2853	Non-ferrous Mining and Metallurgical Industries	2,33,27,280.00	0.00	0.00	0.00	2,33,27,280.00	14,59,58,786.00
<b>Total: (f) Industry and Minerals</b>		<b>7,71,88,238.00</b>	<b>1,19,77,01,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,27,48,89,882.00</b>	<b>4,64,76,71,456.00</b>
<b>(g) Transport</b>							
3053	Civil Aviation	29,78,710.00	0.00	0.00	0.00	29,78,710.00	1,74,09,730.00
3054	Roads and Bridges	12,51,74,75,675.00	30,000.00	0.00	0.00	12,51,75,05,675.00	29,45,32,52,348.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(g) Transport</b>							
	3055 Road Transport	0.00	36,65,000.00	0.00	0.00	36,65,000.00	28,70,72,174.00
	3075 Other Transport Services	14,51,012.00	0.00	0.00	0.00	14,51,012.00	31,04,416.00
	<b>Total: (g) Transport</b>	<b>12,52,19,05,397.00</b>	<b>36,95,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,52,56,00,397.00</b>	<b>29,76,08,38,668.00</b>
<b>(i) Science Technology and Environment</b>							
	3435 Ecology and Environment	14,21,367.00	0.00	0.00	0.00	14,21,367.00	47,80,240.00
	<b>Total: (i) Science Technology and Environment</b>	<b>14,21,367.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,21,367.00</b>	<b>47,80,240.00</b>
<b>(j) General Economic Services</b>							
	3451 Secretariat-Economic Services	12,62,50,838.00	1,10,585.00	0.00	0.00	12,63,61,423.00	61,30,94,197.00
	3452 Tourism	6,08,14,738.00	16,07,91,998.00	0.00	0.00	22,16,06,736.00	44,96,38,279.00
	3454 Census Surveys and Statistics	4,51,95,557.00	8,03,665.00	0.00	-5,76,288.00	4,54,22,934.00	27,23,52,755.00
	3456 Civil Supplies	7,75,16,457.00	0.00	7,18,08,145.00	0.00	14,93,24,602.00	74,58,97,664.00
	3475 Other General Economic Services	1,10,11,603.00	39,83,949.00	0.00	0.00	1,49,95,552.00	5,89,46,503.00
	<b>Total: (j) General Economic Services</b>	<b>32,07,89,193.00</b>	<b>16,56,90,197.00</b>	<b>7,18,08,145.00</b>	<b>-5,76,288.00</b>	<b>55,77,11,247.00</b>	<b>2,13,99,29,398.00</b>
	<b>Total:C- Economic Services</b>	<b>18,33,06,48,480.00</b>	<b>4,41,71,95,358.20</b>	<b>1,29,60,63,653.00</b>	<b>-5,33,947.00</b>	<b>24,04,33,73,544.20</b>	<b>1,29,73,91,46,123.63</b>
	<b>Total:EXPENDITURE HEADS (REVENUE ACCOUNT)</b>	<b>86,35,82,49,096.85</b>	<b>20,43,78,68,529.70</b>	<b>31,94,56,79,717.50</b>	<b>-5,33,947.00</b>	<b>1,38,74,12,63,397.05</b>	<b>5,96,83,27,39,801.96</b>
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>A. Capital Account of General Services</b>							
	4047 Capital Outlay on other Fiscal Services	0.00	6,03,27,723.00	0.00	0.00	6,03,27,723.00	16,13,29,001.00
	4055 Capital Outlay on Police	0.00	0.00	0.00	0.00	0.00	82,20,443.00
	4059 Capital Outlay on Public Works	18,40,574.00	93,47,48,937.00	27,15,705.00	0.00	93,93,05,216.00	11,29,92,72,378.00
	4070 Capital Outlay on other Administrative Services	0.00	0.00	0.00	0.00	0.00	4,72,12,85,592.00
	<b>Total:A. Capital Account of General Services</b>	<b>18,40,574.00</b>	<b>99,50,76,660.00</b>	<b>27,15,705.00</b>	<b>0.00</b>	<b>99,96,32,939.00</b>	<b>16,19,01,07,414.00</b>

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture</b>							
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	-1,96,51,57,751.00	0.00	0.00	-1,96,51,57,751.00	78,15,68,879.00
<b>Total: (a) Capital Account of Education , Sports, Art and Culture</b>		<b>0.00</b>	<b>-1,96,51,57,751.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,96,51,57,751.00</b>	<b>78,15,68,879.00</b>
<b>(b) Capital Account of Health and Family Welfare</b>							
4210	Capital Outlay on Medical and Public Health	0.00	43,90,76,772.00	89,24,00,000.00	0.00	1,33,14,76,772.00	1,42,50,60,532.00
<b>Total: (b) Capital Account of Health and Family Welfare</b>		<b>0.00</b>	<b>43,90,76,772.00</b>	<b>89,24,00,000.00</b>	<b>0.00</b>	<b>1,33,14,76,772.00</b>	<b>1,42,50,60,532.00</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>							
4215	Capital Outlay on Water Supply and Sanitation	0.00	58,81,05,082.00	0.00	0.00	58,81,05,082.00	4,18,41,69,724.00
4216	Capital Outlay on Housing	71,63,602.00	50,84,13,306.00	6,75,39,633.00	0.00	58,31,16,541.00	1,60,20,52,169.00
<b>Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>		<b>71,63,602.00</b>	<b>1,09,65,18,388.00</b>	<b>6,75,39,633.00</b>	<b>0.00</b>	<b>1,17,12,21,623.00</b>	<b>5,78,62,21,893.00</b>
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	8,93,55,840.00	0.00	0.00	8,93,55,840.00	15,21,59,219.00
<b>Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>		<b>0.00</b>	<b>8,93,55,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,93,55,840.00</b>	<b>15,21,59,219.00</b>
<b>(g) Capital Account of Social Welfare and Nutriation</b>							
4235	Capital Outlay on Social Security and Welfare	0.00	4,46,89,965.00	0.00	0.00	4,46,89,965.00	-92,58,36,227.00
<b>Total: (g) Capital Account of Social Welfare and Nutriation</b>		<b>0.00</b>	<b>4,46,89,965.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,46,89,965.00</b>	<b>-92,58,36,227.00</b>
<b>(h) Capital Account of Other Social services</b>							
4250	Capital Outlay on other Social Services	2,03,68,667.00	0.00	-2,46,600.00	0.00	2,01,22,067.00	-11,23,54,281.00



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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(h) Capital Account of Other Social services</b>							
<b>Total: (h) Capital Account of Other Social services</b>		<b>2,03,68,667.00</b>	<b>0.00</b>	<b>-2,46,600.00</b>	<b>0.00</b>	<b>2,01,22,067.00</b>	<b>-11,23,54,281.00</b>
<b>Total:B. Capital Account of Social Services</b>		<b>2,75,32,269.00</b>	<b>-29,55,16,786.00</b>	<b>95,96,93,033.00</b>	<b>0.00</b>	<b>69,17,08,516.00</b>	<b>7,10,68,20,015.00</b>
<b>C. Capital Accounts of Economic services</b>							
<b>(a) Capital Account of Agriculture and Allied Activities</b>							
4401	Capital Outlay on Crop Husbandry	0.00	0.00	0.00	0.00	0.00	22,26,508.00
4406	Capital Outlay on Forestry and Wild Life	0.00	1,47,71,404.00	0.00	0.00	1,47,71,404.00	9,39,67,125.00
4408	Capital Outlay on Food Storage and Warehousing	0.00	23,01,854.00	0.00	0.00	23,01,854.00	1,42,51,364.00
<b>Total: (a) Capital Account of Agriculture and Allied Activities</b>		<b>0.00</b>	<b>1,70,73,258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,70,73,258.00</b>	<b>11,04,44,997.00</b>
<b>(b) Capital Account of Rural Development</b>							
4515	Capital Outlay on other Rural Development Programmes	0.00	14,20,96,79,362.00	3,62,14,00,000.00	0.00	17,83,10,79,362.00	25,16,82,64,128.00
<b>Total: (b) Capital Account of Rural Development</b>		<b>0.00</b>	<b>14,20,96,79,362.00</b>	<b>3,62,14,00,000.00</b>	<b>0.00</b>	<b>17,83,10,79,362.00</b>	<b>25,16,82,64,128.00</b>
<b>(d) Capital Account of Irrigation and Flood Control</b>							
4700	Capital Outlay on Major Irrigation	0.00	78,35,86,122.00	0.00	0.00	78,35,86,122.00	7,29,94,15,476.00
4701	Capital Outlay on Medium Irrigation	0.00	-5,100.00	0.00	0.00	-5,100.00	28,440.00
4702	Capital Outlay on Minor Irrigation	0.00	26,65,28,473.00	90,71,269.00	0.00	27,55,99,742.00	1,47,40,38,525.00
4711	Capital Outlay on Flood Control Projects	0.00	58,30,05,139.00	56,55,93,451.00	0.00	1,14,85,98,590.00	5,80,55,68,269.00
<b>Total: (d) Capital Account of Irrigation and Flood Control</b>		<b>0.00</b>	<b>1,63,31,14,634.00</b>	<b>57,46,64,720.00</b>	<b>0.00</b>	<b>2,20,77,79,354.00</b>	<b>14,57,90,50,710.00</b>
<b>(e) Capital Account of Energy</b>							
4801	Capital Outlay on Power Projects	0.00	1,22,54,33,000.00	0.00	0.00	1,22,54,33,000.00	4,63,81,62,000.00
<b>Total: (e) Capital Account of Energy</b>		<b>0.00</b>	<b>1,22,54,33,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,22,54,33,000.00</b>	<b>4,63,81,62,000.00</b>
<b>(f) Capital Account of Industry and Minerals</b>							

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>C. Capital Accounts of Economic services</b>							
<b>(f) Capital Account of Industry and Minerals</b>							
4851	Capital Outlay on Village and Small Industries	0.00	2,48,78,505.00	0.00	0.00	2,48,78,505.00	5,40,52,707.00
4859	Capital Outlay on Telecommunication and Electronic Industries	0.00	0.00	0.00	0.00	0.00	39,10,50,000.00
4885	Capital Outlay on Industries and Minerals	0.00	0.00	0.00	0.00	0.00	33,00,00,000.00
<b>Total: (f) Capital Account of Industry and Minerals</b>		<b>0.00</b>	<b>2,48,78,505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,48,78,505.00</b>	<b>77,51,02,707.00</b>
<b>(g) Capital Account of Transport</b>							
5053	Capital Outlay on Civil Aviation	0.00	27,79,54,100.00	0.00	0.00	27,79,54,100.00	27,79,54,100.00
5054	Capital Outlay on Roads and Bridges	0.00	12,74,37,80,963.00	12,95,06,220.00	0.00	12,87,32,87,183.00	19,75,89,49,847.00
5055	Capital Outlay on Road Transport	0.00	26,91,165.00	0.00	0.00	26,91,165.00	1,46,42,113.00
5075	Capital Outlay on other Transport Services	0.00	2,30,00,00,000.00	0.00	0.00	2,30,00,00,000.00	3,00,00,00,000.00
<b>Total: (g) Capital Account of Transport</b>		<b>0.00</b>	<b>15,32,44,26,228.00</b>	<b>12,95,06,220.00</b>	<b>0.00</b>	<b>15,45,39,32,448.00</b>	<b>23,05,15,46,060.00</b>
<b>(j) Capital Account of General Economic Services</b>							
5452	Capital Outlay on Tourism	0.00	10,30,24,005.00	0.00	0.00	10,30,24,005.00	74,75,03,521.00
5475	Capital Outlay on other General Economic Services	0.00	2,73,67,600.00	0.00	0.00	2,73,67,600.00	87,60,27,253.00
<b>Total: (j) Capital Account of General Economic Services</b>		<b>0.00</b>	<b>13,03,91,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,03,91,605.00</b>	<b>1,62,35,30,774.00</b>
<b>Total:C. Capital Accounts of Economic services</b>		<b>0.00</b>	<b>32,56,49,96,592.00</b>	<b>4,32,55,70,940.00</b>	<b>0.00</b>	<b>36,89,05,67,532.00</b>	<b>69,94,61,01,376.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>		<b>2,93,72,843.00</b>	<b>33,26,45,56,466.00</b>	<b>5,28,79,79,678.00</b>	<b>0.00</b>	<b>38,58,19,08,987.00</b>	<b>93,24,30,28,805.00</b>
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>E. Public Debt</b>							
6003	Internal Debt of the State Government	42,23,58,59,016.90	0.00	0.00	0.00	42,23,58,59,016.90	87,13,97,99,816.90
6004	Loans and Advances from the Central Government	59,69,57,625.00	0.00	0.00	0.00	59,69,57,625.00	6,15,30,78,636.00
<b>Total:E. Public Debt</b>		<b>42,83,28,16,641.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,83,28,16,641.90</b>	<b>93,29,28,78,452.90</b>



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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>F. Loans and Advances</b>							
<b>Loans for Social/Economic/Government/Miscellaneous Services/Purposes</b>							
6202	Loans for Education, Sports, Art and Culture	0.00	4,43,95,08,000.00	0.00	0.00	4,54,62,00,000.00	10,47,03,85,326.00
6425	Loans for Co-operation	0.00	-85,000.00	0.00	60,000.00	-25,000.00	2,22,770.00
6801	Loans for Power Projects	0.00	8,60,940.00	0.00	0.00	8,60,940.00	12,70,82,042.00
6851	Loans for Village and Small Industries	0.00	0.00	0.00	0.00	0.00	1,39,45,30,000.00
7610	Loans to Government Servants etc	1,76,81,308.00	0.00	0.00	0.00	1,76,81,308.00	4,25,32,898.00
<b>Total:F. Loans and Advances</b>		<b>1,76,81,308.00</b>	<b>4,44,02,83,940.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>4,56,47,17,248.00</b>	<b>12,03,47,53,036.00</b>
<b>H. Transfer to Contingency Fund</b>							
7999	Appropriation to the Contingency Fund	0.00	0.00	0.00	0.00	0.00	96,50,00,00,000.00
<b>Total:H. Transfer to Contingency Fund</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>		<b>42,85,04,97,949.90</b>	<b>4,44,02,83,940.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>47,39,75,33,889.90</b>	<b>2,01,82,76,31,488.90</b>
<b>Total:PART-I: CONSOLIDATED FUND</b>		<b>1,29,23,81,19,889.75</b>	<b>58,14,27,08,935.70</b>	<b>37,23,36,59,395.50</b>	<b>-4,73,947.00</b>	<b>2,24,72,07,06,273.95</b>	<b>8,91,90,34,00,095.86</b>

eġ 'WZ Major Head	fooj.k Description	i ltr; kaV Receipts		0; Expenditure		luoy jW'k Net Amount	
		ollzlu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount
<b>PART-II</b>	<b>CONTINGENCY FUND</b>						
8000	Contingency Fund	0.00	96,50,00,00,000.00	0.00	0.00	0.00	96,50,00,00,000.00
<b>Total:PART-II: CONTINGENCY FUND</b>		<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>PART-III PUBLIC ACCOUNT</b>							
<b>I. Small Savings, Procvident Funds etc.</b>							
<b>(b) State Provident Funds</b>							
8009	State Provident Funds	1,25,60,10,092.00	6,00,70,54,577.10	1,89,32,65,677.00	9,55,16,57,723.00	-63,72,55,585.00	-3,54,46,03,145.90
<b>Total:(b): State Provident Funds</b>		<b>1,25,60,10,092.00</b>	<b>6,00,70,54,577.10</b>	<b>1,89,32,65,677.00</b>	<b>9,55,16,57,723.00</b>	<b>-63,72,55,585.00</b>	<b>-3,54,46,03,145.90</b>
<b>(c) Other Accounts</b>							
8011	Insurance and Pension Funds	1,42,72,600.00	6,90,21,292.00	14,02,09,094.00	83,58,08,579.00	-12,59,36,494.00	-76,67,87,287.00
<b>Total:(c): Other Accounts</b>		<b>1,42,72,600.00</b>	<b>6,90,21,292.00</b>	<b>14,02,09,094.00</b>	<b>83,58,08,579.00</b>	<b>-12,59,36,494.00</b>	<b>-76,67,87,287.00</b>
<b>Total:I.: Small Savings, Procvident Funds etc.</b>		<b>1,27,02,82,692.00</b>	<b>6,07,60,75,869.10</b>	<b>2,03,34,74,771.00</b>	<b>10,38,74,66,302.00</b>	<b>-76,31,92,079.00</b>	<b>-4,31,13,90,432.90</b>
<b>J. Reserve Fund</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8121	General and Other Reserve Funds	6,24,00,000.00	4,02,84,00,000.00	0.00	0.00	6,24,00,000.00	4,02,84,00,000.00
<b>Total:(a): Reserve Funds bearing Interest</b>		<b>6,24,00,000.00</b>	<b>4,02,84,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,24,00,000.00</b>	<b>4,02,84,00,000.00</b>
<b>Total:J.: Reserve Fund</b>		<b>6,24,00,000.00</b>	<b>4,02,84,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,24,00,000.00</b>	<b>4,02,84,00,000.00</b>
<b>K. Deposits and Advances</b>							
<b>(a) Deposits bearing Interest</b>							
8342	Other Deposits	2,98,44,25,267.00	13,55,88,15,570.00	3,48,74,25,193.00	15,28,39,69,006.00	-50,29,99,926.00	-1,72,51,53,436.00
<b>Total:(a): Deposits bearing Interest</b>		<b>2,98,44,25,267.00</b>	<b>13,55,88,15,570.00</b>	<b>3,48,74,25,193.00</b>	<b>15,28,39,69,006.00</b>	<b>-50,29,99,926.00</b>	<b>-1,72,51,53,436.00</b>
<b>(b) Deposits not bearing Interest</b>							
8443	Civil Deposits	1,64,53,76,940.00	8,67,92,57,361.00	2,27,43,57,847.00	11,68,69,63,438.00	-62,89,80,907.00	-3,00,77,06,077.00
8448	Deposits of Local Funds	50,21,03,38,976.00	1,17,55,27,14,097.00	37,32,87,11,565.00	1,27,79,39,43,145.00	12,88,16,27,411.00	-10,24,12,29,048.00
8449	Other Deposits	60,02,57,18,888.00	1,00,04,11,86,132.00	60,02,49,86,086.00	1,00,03,98,15,257.00	7,32,802.00	13,70,875.00
<b>Total:(b): Deposits not bearing Interest</b>		<b>1,11,88,14,34,804.00</b>	<b>2,26,27,31,57,590.00</b>	<b>99,62,80,55,498.00</b>	<b>2,39,52,07,21,840.00</b>	<b>12,25,33,79,306.00</b>	<b>-13,24,75,64,250.00</b>
<b>Total:K.: Deposits and Advances</b>		<b>1,14,86,58,60,071.00</b>	<b>2,39,83,19,73,160.00</b>	<b>1,03,11,54,80,691.00</b>	<b>2,54,80,46,90,846.00</b>	<b>11,75,03,79,380.00</b>	<b>-14,97,27,17,686.00</b>
<b>L. Suspense And Miscellaneous</b>							
<b>(b) Suspense</b>							
8658	Suspense Accounts	-2,42,30,43,66,737.88	1,38,44,16,13,498.12	29,12,11,41,313.00	18,84,57,95,823.46	-2,71,42,55,08,050.88	1,19,59,58,17,674.66
<b>Total:(b): Suspense</b>		<b>-2,42,30,43,66,737.88</b>	<b>1,38,44,16,13,498.12</b>	<b>29,12,11,41,313.00</b>	<b>18,84,57,95,823.46</b>	<b>-2,71,42,55,08,050.88</b>	<b>1,19,59,58,17,674.66</b>
<b>(c) Other Accounts</b>							
8670	Cheque and Bills	1,83,73,06,14,247.00	6,06,53,86,50,358.00	1,83,72,53,20,968.00	6,06,19,84,91,926.00	52,93,279.00	34,01,58,432.00
8672	Permanent Cash Imperest	0.00	0.00	0.00	4,50,000.00	0.00	-4,50,000.00

eEj 'WkZ Major Head	fooj.k Description	i ltr; kaV Receipts		0; Expenditure		luoy jW'k Net Amount	
		ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount
<b>PART-III PUBLIC ACCOUNT</b>							
<b>L. Suspense And Miscellaneous</b>							
<b>(c) Other Accounts</b>							
8673	Cash Balance Investment Account	4,15,10,62,65,562.32	18,22,54,17,26,936.32	3,55,35,82,65,562.32	18,18,64,66,92,936.32	59,74,80,00,000.00	3,89,50,34,000.00
8675	Deposits with Reserve Bank	5,87,61,17,59,403.68	26,27,88,04,29,249.87	5,87,61,17,59,403.68	26,27,88,04,29,249.87	0.00	0.00
<b>Total:(c): Other Accounts</b>		<b>11,86,44,86,39,213.00</b>	<b>50,56,96,08,06,544.19</b>	<b>11,26,69,53,45,934.00</b>	<b>50,52,72,60,64,112.19</b>	<b>59,75,32,93,279.00</b>	<b>4,23,47,42,432.00</b>
<b>Total:L.: Suspense And Miscellaneous</b>		<b>9,44,14,42,72,475.12</b>	<b>51,95,40,24,20,042.31</b>	<b>11,55,81,64,87,247.00</b>	<b>50,71,57,18,59,935.65</b>	<b>-2,11,67,22,14,771.88</b>	<b>1,23,83,05,60,106.66</b>
<b>M. Remittances</b>							
<b>(b) Inter-Government Adjustment Account</b>							
8793	Inter-State Suspense Account	13,84,272.00	15,60,912.00	10,12,98,607.00	1,15,19,02,028.00	-9,99,14,335.00	-1,15,03,41,116.00
<b>Total:(b): Inter-Government Adjustment Account</b>		<b>13,84,272.00</b>	<b>15,60,912.00</b>	<b>10,12,98,607.00</b>	<b>1,15,19,02,028.00</b>	<b>-9,99,14,335.00</b>	<b>-1,15,03,41,116.00</b>
<b>Total:M.: Remittances</b>		<b>13,84,272.00</b>	<b>15,60,912.00</b>	<b>10,12,98,607.00</b>	<b>1,15,19,02,028.00</b>	<b>-9,99,14,335.00</b>	<b>-1,15,03,41,116.00</b>
<b>Total:PART-III: PUBLIC ACCOUNT</b>		<b>10,60,34,41,99,510.12</b>	<b>54,45,34,04,29,983.41</b>	<b>12,61,06,67,41,316.00</b>	<b>53,37,91,59,19,111.65</b>	<b>-2,00,72,25,41,805.88</b>	<b>1,07,42,45,10,871.76</b>
<b>Total:PART-II CONTINGENCY FUND</b>		<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:PART-I CONSOLIDATED FUND</b>		<b>4,24,55,10,66,835.62</b>	<b>6,78,56,75,81,961.06</b>	<b>2,24,72,07,06,273.95</b>	<b>8,91,90,34,00,095.86</b>	<b>1,99,83,03,60,561.67</b>	<b>-2,13,33,58,18,134.80</b>
<b>Grand Total</b>		<b>14,84,89,52,66,345.74</b>	<b>63,16,90,80,11,944.47</b>	<b>14,85,78,74,47,589.95</b>	<b>62,29,81,93,19,207.51</b>	<b>-89,21,81,244.21</b>	<b>87,08,86,92,736.96</b>