

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)		91421700000.00	0	
			0006	State Goods and Services Tax (SGST)		112981381700.00	0	
			0020	Corporation Tax		108517000000.00	0	
			0021	Taxes on Income Other than Corporation Tax		105896401000.00	0	
			0023	Hotel Receipts Tax		6260086.00	0	
			0028	Other Taxes on Income and Expenditure		4150275.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:			418826893061.00		
	b		0029	Land Revenue		8685635413.00	0	
			0030	Stamps and Registration Fees		22286366228.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:			30972001641.00		
	c		0037	Customs		12718700000.00	0	
			0038	Union Excise Duties		3990200000.00	0	
			0039	State Excise		67827025163.00	0	
			0040	Taxes on Sales, Trade etc.		64500276753.75	0	
			0041	Taxes on Vehicles	0.00	17566229741.00	0	
			0042	Taxes on Goods and Passengers		595996635.00	0	
			0043	Taxes and Duties on Electricity	0.00	36769728705.00	0	
			0044	Service Tax		506100000.00	0	
			0045	Other Taxes and Duties on Commodities and Services		532532889.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		0.00	205006789886.75		
	Sector Total:				0.00	654805684588.75		
RRB	a		0047	Other Fiscal Services		3549.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:			3549.00		
	b		0049	Interest Receipts		2007482302.04	0	
			0050	Dividends and Profits		62024121.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:			2069506423.04		
	c	i	0051	Public Service Commission		18388828.00	0	
			0055	Police		473450889.00	0	
			0056	Jails		42710890.00	0	
			0058	Stationery and Printing		31786551.00	0	
			0059	Public Works		152812202.00	0	
			0070	Other Administrative Services		421135454.25	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits		221660896.00	0	
			0075	Miscellaneous General Services		834524287.00	0	
			Sub Sub Sector Total:			2196469997.25		
		ii	0202	Education, Sports, Art and Culture	10.00	288335453.00	0	
			0210	Medical and Public Health		753546056.00	0	
			0211	Family Welfare		160212.00	0	
			0215	Water Supply and Sanitation		13639517.00	0	
			0216	Housing		53605462.00	0	
			0217	Urban Development		316517090.00	0	
			0220	Information and Publicity		2159479.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii	0230	Labour and Employment	0.00	349243045.00	0	
			0235	Social Security and Welfare		92998894.00	0	
			0250	Other Social Services	0.00	251980682.00	0	
			Sub Sub Sector Total:			2122185890.00		
		iii	0401	Crop Husbandry		225570384.00	0	
			0403	Animal Husbandry	0.00	63621672.00	0	
			0405	Fisheries	0.00	63619566.00	0	
			0406	Forestry and Wild Life		8560375815.00	0	
			0408	Food Storage and Warehousing	0.00	10298971.00	0	
			0425	Cooperation		22273898.00	0	
			0435	Other Agricultural Programmes		17000142.00	0	
			0515	Other Rural Development Programmes		59823903.00	0	
			0700	Major Irrigation		4128814429.00	0	
			0701	Major and Medium Irrigation		62524896.00	0	
			0702	Minor Irrigation		3118630068.00	0	
			0802	Petroleum		0.00	0	
			0851	Village and Small Industries		26983281.00	0	
			0852	Industries		131281193.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries		129413288833.00	0	
			0875	Other Industries		28451.00	0	
			1054	Roads and Bridges		11775970.00	0	
			1475	Other General Economic Services	0.00	178326849.00	0	
			Sub Sub Sector Total:			146094238321.00		
			Sub Sector Total:		10.00	150412894208.25		
			Sector Total:		10.00	152482404180.29		
RRC			1601	Grants-in-aid from Central Government		131483299310.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:			131483299310.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT		69386110001.00	57788800000	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		37001317999.00	2330200000	2180200000
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:			106387428000.00		
ECF	A	e	6075	LOANS FOR MISCELLANEOUS GENERAL SERVICES		500000000.00	10000	10000
			Sub Sub Sector Total:			500000000.00		
			Sub Sector Total:			500000000.00		
	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	-10.00	0.00	0	
			Sub Sub Sector Total:			0.00		
		c	6217	LOANS FOR URBAN DEVELOPMENT		46316903.00	461100000	563500100
			Sub Sub Sector Total:			46316903.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE		0.00	0	
			Sub Sub Sector Total:			0.00		
			Sub Sector Total:		-10.00	46316903.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY		11637.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	0.00	5850604.00	475000000	1145000000

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECF	C	a	6425	LOANS FOR COOPERATION-	0.00	622635422.00	500751000	507501000
			6435	LOANS FOR OTHER AGRICULTURAL PROGRAMMES		0.00	0	
			Sub Sub Sector Total:			628497663.00		
		e	6801	LOANS FOR POWER PROJECTS		0.00	0	
			Sub Sub Sector Total:			0.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-	0.00	7500.00	0	10000
			6852	LOANS FOR IRON AND STEEL INDUSTRIES		0.00	0	
			Sub Sub Sector Total:			7500.00		
		Sub Sector Total:			0.00	628505163.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.		352446.00	1000000	1000000
			Sub Sub Sector Total:					
		Sub Sector Total:				352446.00		
	Sector Total:				-10.00	1175174512.00		
ECG			7810	INTER STATE SETTLEMENT		-2774022.00	0	500000
			Sub Sub Sector Total:					
		Sub Sector Total:				-2774022.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS	0.00	56010508.00	0	
			Sub Sub Sector Total:					
		Sub Sector Total:				56010508.00		
	Sector Total:				0.00	56010508.00		
TOTAL - Receipts					0	1046387227077.04		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		531328856.00	739160000.00	713730000
			2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES		117690502.00	152519700.00	140500000
			2013	COUNCIL OF MINISTERS		1572404121.00	1576200000.00	898100000
			2014	ADMINISTRATION OF JUSTICE		4079587837.00	4630104000.00	4523896789
			2015	ELECTIONS		591992907.00	803854000.00	1177024000
			Sub Sub Sector Total:			6893004223.00		
		Sub Sector Total:				6893004223.00		
	b	ii	2029	LAND REVENUE		7130661022.00	10372906600.00	7641865100
			2030	STAMPS AND REGISTRATION		1404352948.00	1380135000.00	1332485000
			Sub Sub Sector Total:			8535013970.00		
		iii	2039	STATE EXCISE		862591187.00	1108630000.00	1075230000
			2040	TAXES ON SALES, TRADE ETC.		889539514.00	1162253100.00	1093409000
			2041	TAXES ON VEHICLES		426835366.00	768482000.00	648223200
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		2798272003.00	2819364000.00	2614710000
			Sub Sub Sector Total:			4977238070.00		
		Sub Sector Total:				13512252040.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		4000000000.00	4000000000.00	3000000000
			2049	INTEREST PAYMENTS	571717071.00	63820830043.44	73220545100.00	67483840500
			Sub Sub Sector Total:		571717071.00	67820830043.44		

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					1.Revenue Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	c	Sub Sector Total:			571717071.00	67820830043.44		
	d		2051	PUBLIC SERVICE COMMISSION		240450801.00	300910000.00	233710000
			2052	SECRETARIAT - GENERAL SERVICES		4941208867.00	6078869233.00	5181591400
			2053	DISTRICT ADMINISTRATION		3381283332.00	3531165700.00	3394676300
			2054	TREASURY AND ACCOUNTS ADMINISTRATION		819691612.00	1094417800.00	997382000
			2055	POLICE-		45543862358.00	52293725400.00	48431115100
			2056	JAILS		1687992346.00	1965850100.00	1954425000
			2058	STATIONERY AND PRINTING		60828241.00	214665000.00	207720000
			2059	PUBLIC WORKS		4805096286.00	6071690000.00	6178865000
			2062	VIGILANCE		52812262.00	73866000.00	71324000
			2070	OTHER ADMINISTRATIVE SERVICES		1821711031.00	2748990000.00	2637634000
			Sub Sub Sector Total:			63354937136.00		
		Sub Sector Total:				63354937136.00		
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS		76614567679.00	76026000000.00	68586140000
			2075	MISCELLANEOUS GENERAL SERVICES		56577002.00	6648100.00	3300000
			Sub Sub Sector Total:			76671144681.00		
		Sub Sector Total:				76671144681.00		
	Sector Total:				571717071.00	228252168123.44		
ERB	a		2202	GENERAL EDUCATION	232103.00	173695282272.00	191836657000.00	175086050400
			2203	TECHNICAL EDUCATION-		1997480943.00	2360491000.00	2032777000
			2204	SPORTS AND YOUTH SERVICES		955432325.00	1808905100.00	1440595000
			2205	ART AND CULTURE		599335109.00	768724000.00	610175100
			Sub Sub Sector Total:		232103.00	177247530649.00		
		Sub Sector Total:			232103.00	177247530649.00		
	b		2210	MEDICAL AND PUBLIC HEALTH-		56242383998.00	67028903600.00	65385892300
			2211	FAMILY WELFARE-		2700489035.00	3408447000.00	3294681000
			Sub Sub Sector Total:			58942873033.00		
		Sub Sector Total:				58942873033.00		
	c		2215	WATER SUPPLY AND SANITATION-		4033003851.00	8313904000.00	7679985000
			2216	HOUSING-		12466470540.00	15360506000.00	15496498000
			2217	URBAN DEVELOPMENT-	0.00	26399781259.00	30723590000.00	21814252000
			Sub Sub Sector Total:		0.00	42899255650.00		
		Sub Sector Total:			0.00	42899255650.00		
	d		2220	INFORMATION AND PUBLICITY		3802568397.00	3977077000.00	2204230000
			Sub Sub Sector Total:			3802568397.00		
		Sub Sector Total:				3802568397.00		
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-		3005976124.00	3807522000.00	3336252000
			Sub Sub Sector Total:			3005976124.00		
		Sub Sector Total:				3005976124.00		
	f		2230	LABOUR AND EMPLOYMENT-		2487175236.00	4546774900.00	4364092000
			Sub Sub Sector Total:			2487175236.00		
		Sub Sector Total:				2487175236.00		
	g		2235	SOCIAL SECURITY AND WELFARE		20246387982.00	26064239800.00	25172312000
			2236	NUTRITION-		6165773468.00	8509232000.00	8207860000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	159924427.16	3128521104.16	4384660200.00	4384999000

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					1.Revenue Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERB	g			Sub Sub Sector Total:	159924427.16	29540682554.16		
				Sub Sector Total:	159924427.16	29540682554.16		
	h		2250	OTHER SOCIAL SERVICES		88213542.00	181595200.00	213756000
			2251	SECRETARIAT - SOCIAL SERVICES		166192340.00	225890000.00	217390000
				Sub Sub Sector Total:		254405882.00		
				Sub Sector Total:		254405882.00		
				Sector Total:	160156530.16	318180467525.16		
ERC	a		2401	CROP HUSBANDRY-		89850400860.00	97663493000.00	85640659400
			2402	SOIL AND WATER CONSERVATION		1116327003.00	1518420100.00	1501620000
			2403	ANIMAL HUSBANDRY-		3877063493.00	5289890200.00	5268805000
			2405	FISHERIES-		1023621150.00	1710827000.00	1655514000
			2406	FORESTRY AND WILD LIFE-		13469569536.00	22158503622.00	19018908000
			2408	FOOD, STORAGE AND WAREHOUSING		59115839899.00	62530939100.00	48957917000
			2415	AGRICULTURAL RESEARCH AND EDUCATION-		1927100744.00	2150989200.00	2070896000
			2425	CO-OPERATION-		2753740702.00	3756058600.00	3733458000
			2435	OTHER AGRICULTURAL PROGRAMMES		160000000.00	160002000.00	120002000
				Sub Sub Sector Total:		173293663387.00		
				Sub Sector Total:		173293663387.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-		2596653833.00	5276933000.00	6912925500
			2505	RURAL EMPLOYMENT-		13322035416.00	17027708500.00	16528340100
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-		22926460490.00	25565873600.00	22076493000
				Sub Sub Sector Total:		38845149739.00		
				Sub Sector Total:		38845149739.00		
	d		2700	MAJOR IRRIGATION		911576742.00	1005650000.00	999788000
			2701	MAJOR AND MEDIUM IRRIGATION		3834529007.00	2768001000.00	2836561000
			2702	MINOR IRRIGATION		733342686.00	891536000.00	884836000
				Sub Sub Sector Total:		5479448435.00		
				Sub Sector Total:		5479448435.00		
	e		2801	POWER-		52621900000.00	52622101000.00	38010201000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-		749250000.00	765300000.00	720100000
				Sub Sub Sector Total:		53371150000.00		
				Sub Sector Total:		53371150000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-		2086219398.00	2414734300.00	2271977100
			2852	INDUSTRIES		1866683244.00	2627955000.00	2189270000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES		5930013824.00	7973263000.00	6278360000
				Sub Sub Sector Total:		9882916466.00		
				Sub Sector Total:		9882916466.00		
	g		3054	ROADS AND BRIDGES		12579314970.00	15859297000.00	14903059000
				Sub Sub Sector Total:		12579314970.00		
				Sub Sector Total:		12579314970.00		
	h		3275	OTHER COMMUNICATION SERVICES		378160000.00	1229267000.00	1201126100
				Sub Sub Sector Total:		378160000.00		
				Sub Sector Total:		378160000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH		104918000.00	227500000.00	259826898
				Sub Sub Sector Total:		104918000.00		

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1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	i	Sub Sector Total:				104918000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES		233511881.00	392560000.00	385210100
			3452	TOURISM		457450000.00	514817000.00	460540000
			3454	CENSUS, SURVEYS AND STATISTICS-		283675802.00	384344000.00	446600100
			3475	OTHER GENERAL ECONOMIC SERVICES		82691691.00	110855000.00	98230000
			Sub Sub Sector Total:			1057329374.00		
			Sub Sector Total:			1057329374.00		
			Sector Total:			294992050371.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11425659000.00	11425660000.00	11127638000
			Sub Sub Sector Total:			11425659000.00		
			Sub Sector Total:			11425659000.00		
			Sector Total:			11425659000.00		
TOTAL - Revenue Expenditure					731873601.16	852850345019.60		

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE		2173021401.00	2363535000.00	1345896000
			4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING		4681437.00	5000000.00	5000000
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-		5287073039.00	5952602000.00	6008749100
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		81662596.00	967502200.00	1062034000
			Sub Sub Sector Total:			7546438473.00		
			Sub Sector Total:			7546438473.00		
			Sector Total:			7546438473.00		
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		5053539306.00	7704635300.00	5802389300
			Sub Sub Sector Total:			5053539306.00		
			Sub Sector Total:			5053539306.00		
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-		7198243615.00	8151766800.00	7691050000
			Sub Sub Sector Total:			7198243615.00		
			Sub Sector Total:			7198243615.00		
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		25212288560.00	25850407100.00	18283325000
			4216	CAPITAL OUTLAY ON HOUSING		1203834481.00	2425379100.00	1556950000
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT		5937615950.00	6866790900.00	7405024000
			Sub Sub Sector Total:			32353738991.00		
			Sub Sector Total:			32353738991.00		
	d		4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY		2071700.00	6400000.00	1000000
			Sub Sub Sector Total:			2071700.00		
			Sub Sector Total:			2071700.00		
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-		4917798686.00	6854446200.00	6694532200
			Sub Sub Sector Total:			4917798686.00		

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					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECB	e	Sub Sector Total:				4917798686.00		
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-		164339975.00	398355200.00	589850000
				Sub Sub Sector Total:		164339975.00		
		Sub Sector Total:				164339975.00		
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		198585950.00	315062800.00	235651000
				Sub Sub Sector Total:		198585950.00		
		Sub Sector Total:				198585950.00		
		Sector Total:				49888318223.00		
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY		246993151.00	331870000.00	111870000
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-		173285355.00	174997000.00	180000000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY		9397683.00	48800000.00	104000000
			4405	CAPITAL OUTLAY ON FISHERIES		14943600.00	18800000.00	35100000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE		186438176.00	474642000.00	266270000
			4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING		1916078.00	2010000.00	1460000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION		338500000.00	752303200.00	588000100
			4425	CAPITAL OUTLAY ON CO-OPERATION-		1012570088.00	1308351000.00	257003000
				Sub Sub Sector Total:		1984044131.00		
		Sub Sector Total:				1984044131.00		
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-		9617691062.00	13174660000.00	5745010000
				Sub Sub Sector Total:		9617691062.00		
		Sub Sector Total:				9617691062.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION		3214979381.00	8340950700.00	8392574000
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION		774057237.00	1623720100.00	1599375000
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-		7107867476.00	15399100100.00	11344444000
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		239447644.00	1250000000.00	500000000
				Sub Sub Sector Total:		11336351738.00		
		Sub Sector Total:				11336351738.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS		1307968000.00	1312601000.00	4824500300
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		6048900000.00	6125400300.00	5619500000
				Sub Sub Sector Total:		7356868000.00		
		Sub Sector Total:				7356868000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-		535077906.00	1286650000.00	1265198000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		1987667.00	38400100.00	41300000
				Sub Sub Sector Total:		537065573.00		
		Sub Sector Total:				537065573.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION		31272647.00	99084000.00	222204000
			5054	CAPITAL OUTLAY ON ROADS		42993041096.00	55219001900.00	50247426800

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	g			AND BRIDGES-				
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT		72317638.00	183670000.00	122620000
				Sub Sub Sector Total:		43096631381.00		
				Sub Sector Total:		43096631381.00		
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		1088700000.00	2153300000.00	2150000000
				Sub Sub Sector Total:		1088700000.00		
				Sub Sector Total:		1088700000.00		
	i		5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		30000000.00	66000000.00	68000000
				Sub Sub Sector Total:		30000000.00		
				Sub Sector Total:		30000000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM		720100000.00	837601200.00	700000000
			5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		798667.00	2750000.00	600000
				Sub Sub Sector Total:		720898667.00		
				Sub Sector Total:		720898667.00		
				Sector Total:		75768250552.00		
TOTAL - Capital Expenditure						133203007248.00		

					3.Loans			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT		93703924141.00	57788800000.00	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		2303269274.00	2330200000.00	2180200000
				Sub Sub Sector Total:		96007193415.00		
				Sub Sector Total:		96007193415.00		
				Sector Total:		96007193415.00		
ECF	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE		0.00	0.00	0
				Sub Sub Sector Total:		0.00		
		c	6215	LOANS FOR WATER SUPPLY AND SANITATION		229617000.00	2440000000.00	856000000
			6217	LOANS FOR URBAN DEVELOPMENT		130000000.00	461100000.00	563500100
				Sub Sub Sector Total:		359617000.00		
				Sub Sector Total:		359617000.00		
	C	a	6425	LOANS FOR COOPERATION-		500000000.00	500751000.00	507501000
				Sub Sub Sector Total:		500000000.00		
		f	6853	LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		0.00	0.00	0
				Sub Sub Sector Total:		0.00		
				Sub Sector Total:		500000000.00		
				Sector Total:		859617000.00		
TOTAL - Loans						96866810415.00		

					4.G,H Sector Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECG			7810	INTER STATE SETTLEMENT		-1015527.00	0.00	500000
				Sub Sub Sector Total:		-1015527.00		



PART I : CONSOLIDATED FUND										
4.G,H Sector Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	Progressive last year upto the Month
					Total		Total		Total	Total
ECG		Sub Sector Total:							-1015527.00	
		Sector Total:							-1015527.00	
TOTAL - G,H sector heads									-1015527.00	
TOTAL - Expenditure					731873601.16				*****	
TOTAL (Part I : CONSOLIDATED FUND)					731873601.16					

PART II: CONTINGENCY FUND										
MH	Description	Debit Amount				Credit Amount				
		C		P		C		P		
2012	PRESIDENT, VICE-PRESIDENT, GOVERNER, ADMINISTRATOR OF UNION TERRITORIES					6920001.00			6920001.00	
2052	SECRETARIAT - GENERAL SERVICES					152765008.00			152765008.00	
2070	OTHER ADMINISTRATIVE SERVICES					50000000.00			50000000.00	
2203	TECHNICAL EDUCATION-					35000000.00			35000000.00	
2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-					251922000.00			251922000.00	
4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-					500000000.00			500000000.00	
4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION					64000000.00			64000000.00	
TOTAL (PART II : CONTINGENCY FUND)							1060607009.00			1060607009.00

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	500971071.00	27690026430.00		14654201156.00	500971071.00	13035825274.00	
		Sub Sub Sector Total:			500971071.00	27690026430.00		14654201156.00	500971071.00	13035825274.00	
		Sub Sector Total:			500971071.00	27690026430.00		14654201156.00	500971071.00	13035825274.00	
	c		8011	INSURANCE AND PENSION FUNDS		1960019687.00	-62000.00	1931025823.00	62000.00	28993864.00	
		Sub Sub Sector Total:				1960019687.00	-62000.00	1931025823.00	62000.00	28993864.00	
		Sub Sector Total:				1960019687.00	-62000.00	1931025823.00	62000.00	28993864.00	
		Sector Total:			500971071	29650046117.00	-62000.00	16585226979.00	501033071.00	13064819138.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	159924427.16	45534616663.16		50575501872.00	159924427.16	-5040885208.84	
		Sub Sub Sector Total:			159924427.16	45534616663.16		50575501872.00	159924427.16	-5040885208.84	
		Sub Sector Total:			159924427.16	45534616663.16		50575501872.00	159924427.16	-5040885208.84	
	b		8222	SINKING FUNDS		4000000000.00		4000000000.00	0.00	0.00	
			8223	FAMINE RELIEF FUNDS		104496.00	0.00		0.00	104496.00	
			8229	DEVELOPMENT AND WELFARE FUNDS		8232121379.00		5055203332.00	0.00	3176918047.00	
			8235	GENERAL AND OTHER RESERVE FUNDS		50000000.00	0.00		0.00	50000000.00	
		Sub Sub Sector Total:				12282225875.00	0.00	9055203332.00	0.00	3227022543.00	
		Sub Sector Total:				12282225875.00	0.00	9055203332.00	0.00	3227022543.00	
		Sector Total:			159924427.16	57816842538.16	0.00	59630705204.00	159924427.16	-1813862665.84	
PAK	a		8342	OTHER DEPOSITS	70746000.00	1456667634.00		1656388055.00	70746000.00	-199720421.00	
		Sub Sub Sector Total:			70746000.00	1456667634.00		1656388055.00	70746000.00	-199720421.00	
		Sub Sector Total:			70746000.00	1456667634.00		1656388055.00	70746000.00	-199720421.00	
	b		8443	CIVIL DEPOSITS		21370914963.00		17897516408.00	0.00	3473398555.00	
			8449	OTHER DEPOSITS		3042362499.00		2711828528.00	0.00	330533971.00	
		Sub Sub Sector Total:				24413277462.00		20609344936.00	0.00	3803932526.00	
		Sub Sector Total:				24413277462.00		20609344936.00	0.00	3803932526.00	
		CIVIL ADVANCES									

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAK	c		8550			6131670385.00		6128222270.00	0.00	3448115.00	
				Sub Sub Sector Total:		6131670385.00		6128222270.00	0.00	3448115.00	
				Sub Sector Total:		6131670385.00		6128222270.00	0.00	3448115.00	
				Sector Total:	70746000	32001615481.00		28393955261.00	70746000.00	3607660220.00	
PAL	b		8658	SUSPENSE ACCOUNTS		6537585016.00	-170103.00	5575252149.00	170103.00	962332867.00	
				Sub Sub Sector Total:		6537585016.00	-170103.00	5575252149.00	170103.00	962332867.00	
				Sub Sector Total:		6537585016.00	-170103.00	5575252149.00	170103.00	962332867.00	
	c		8670	CHEQUES AND BILLS		810703918950.00		810705266426.00	0.00	-1347476.00	
			8671	DEPARTMENTAL BALANCES		63240214.00		63160324.00	0.00	79890.00	
			8672	PERMANENT CASH IMPREST		100.00		4250.00	0.00	-4150.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT		*****		*****	0.00	28597778673.20	
			8675	DEPOSITS WITH RESERVE BANK		349211118977.04		349211118977.04	0.00	0.00	
				Sub Sub Sector Total:		2213944540766.04		2185348033828.84	0.00	28596506937.20	
				Sub Sector Total:		2213944540766.04		2185348033828.84	0.00	28596506937.20	
				Sector Total:		2220482125782.04	-170103.00	2190923285977.84	170103.00	29558839804.20	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER		88345891036.00		87865310665.00	0.00	480580371.00	
				Sub Sub Sector Total:		88345891036.00		87865310665.00	0.00	480580371.00	
				Sub Sector Total:		88345891036.00		87865310665.00	0.00	480580371.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT	0.00			104979998.00	0.00	-104979998.00	
				Sub Sub Sector Total:	0.00			104979998.00	0.00	-104979998.00	
				Sub Sector Total:	0.00			104979998.00	0.00	-104979998.00	
				Sector Total:	0	88345891036.00		87970290663.00	0.00	375600373.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					731641498.16	2428296520954.20	-232103.00	2383503464084.84	731873601.16	44793056869.36	
Grand Expenditure and Progressive Total:					731641498.16	3467483218249.44		Grand Receipt and Progressive Total:	731641498.16	3475744355040.24	