

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	8037800000.00	64302400000.00	0	
			0006	State Goods and Services Tax (SGST)	11947805119.00	75697210338.00	0	
			0020	Corporation Tax	7956100000.00	54101500000.00	0	
			0021	Taxes on Income Other than Corporation Tax	7740200000.00	52633340956.00	0	
			0023	Hotel Receipts Tax	99166.00	865622.00	0	
			0028	Other Taxes on Income and Expenditure	204899.00	3482071.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		35682209184.00	246738798987.00		
	b		0029	Land Revenue	699494785.00	4532283895.00	0	
			0030	Stamps and Registration Fees	1564414159.00	13333349995.00	0	
			0032	Taxes on Wealth		1000.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2263908944.00	17865634890.00		
	c		0037	Customs	788500000.00	6308100000.00	0	
			0038	Union Excise Duties	330300000.00	2642300000.00	0	
			0039	State Excise	6374579188.00	45543591925.00	0	
			0040	Taxes on Sales, Trade etc.	4315896084.00	32783438684.00	0	
			0041	Taxes on Vehicles	1875089828.00	10827035337.00	0	
			0042	Taxes on Goods and Passengers	9723536.00	76038970.00	0	
			0043	Taxes and Duties on Electricity	3793652678.00	26834065514.00	0	
			0044	Service Tax	5000000.00	40002274.00	0	
			0045	Other Taxes and Duties on Commodities and Services		-6325.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		17492741314.00	125054566379.00		
			Sector Total:		55438859442.00	389659000256.00		
RRB	b		0049	Interest Receipts	137024349.00	1067976049.64	0	
			0050	Dividends and Profits	10096000.00	10134658.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		147120349.00	1078110707.64		
	c	i	0051	Public Service Commission	17219.00	97115.00	0	
			0055	Police	10577171.00	88116050.00	0	
			0056	Jails	2359691.00	16974288.00	0	
			0058	Stationery and Printing	1783327.00	22691110.00	0	
			0059	Public Works	15875628.00	154580107.00	0	
			0070	Other Administrative Services	27376359.00	193786929.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	9855817.00	134662549.00	0	
			0075	Miscellaneous General Services	56310693.00	96917958.00	0	
			Sub Sub Sector Total:			707826106.00		
		ii	0202	Education, Sports, Art and Culture	703201735.00	2585625323.00	0	
			0210	Medical and Public Health	29584677.00	563977647.00	0	
			0211	Family Welfare	33822.00	392470.00	0	
			0215	Water Supply and Sanitation	1013431.00	9362236.00	0	
			0216	Housing	6459889.00	41314637.00	0	
			0217	Urban Development	167252252.00	1159056217.00	0	
			0220	Information and Publicity	3310.00	49665.00	0	
			0230	Labour and Employment	33540545.00	144436740.00	0	
			0235	Social Security and Welfare	331199.00	26887682.00	0	

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RRB	c	ii	0250	Other Social Services	5411654.00	515019111.00	0	
				Sub Sub Sector Total:		5046121728.00		
		iii	0401	Crop Husbandry	18960411.00	106845887.00	0	
			0403	Animal Husbandry	8071550.00	27872348.00	0	
			0405	Fisheries	6506256.00	31423511.00	0	
			0406	Forestry and Wild Life	617406855.00	4716094833.00	0	
			0408	Food Storage and Warehousing	867057.00	7160008.00	0	
			0425	Cooperation	2684041.00	13408003.00	0	
			0435	Other Agricultural Programmes	551260.00	10318476.00	0	
			0515	Other Rural Development Programmes	1664457.00	40246739.00	0	
			0700	Major Irrigation	466543582.00	2650512418.00	0	
			0701	Major and Medium Irrigation	4419904.00	23923409.00	0	
			0702	Minor Irrigation	1034804271.00	2277535519.00	0	
			0851	Village and Small Industries	2628015.00	10101627.00	0	
			0852	Industries	4821910.00	62983538.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	9866094236.00	63669705036.00	0	
			0875	Other Industries	580.00	42608.00	0	
			1054	Roads and Bridges	2161870.00	6326861.00	0	
			1475	Other General Economic Services	15814352.00	138276977.00	0	
				Sub Sub Sector Total:		73792777798.00		
				Sub Sector Total:	13124989026.00	79546725632.00		
				Sector Total:	13272109375.00	80624836339.64		
RRC			1601	Grants-in-aid from Central Government	990068200.00	44624297627.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	990068200.00	44624297627.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	69553113000.00	211040420000.00	57788800000	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		23111694690.00	2330200000	2180200000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	69553113000.00	234152114690.00		
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT		700.00	461100000	563500100
				Sub Sub Sector Total:		700.00		
				Sub Sector Total:		700.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY		19220.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING		221160.00	475000000	1145000000
			6425	LOANS FOR COOPERATION-		161005000.00	500751000	507501000
				Sub Sub Sector Total:		161245380.00		
				Sub Sector Total:		161245380.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	73678.00	468576.00	1000000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:	73678.00	468576.00		
				Sector Total:	73678.00	161714656.00		
ECG			7810	INTER STATE SETTLEMENT	-3729456.00	2942618.00	0	500000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	-3729456.00	2942618.00		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
			4000	MISCELLANEOUS CAPITAL RECEIPTS	45500.00	308500.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		45500.00	308500.00		
TOTAL - Receipts					139250539739	749225214686.64		
1.Revenue Expenditure Heads								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	58682175.00	345583761.00	806447000.00	739160000
			2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	11280767.00	75863629.00	162089000.00	152519700
			2013	COUNCIL OF MINISTERS	200446363.00	920897040.00	1606500000.00	1576200000
			2014	ADMINISTRATION OF JUSTICE	400668827.00	3025722586.00	5527938000.00	4630104000
			2015	ELECTIONS	151053713.00	410613843.00	2340262500.00	803854000
			Sub Sub Sector Total:		822131845.00	4778680859.00		
			Sub Sector Total:		822131845.00	4778680859.00		
	b	ii	2029	LAND REVENUE	418636957.00	5384103772.00	11115315200.00	10372906600
			2030	STAMPS AND REGISTRATION	1014275386.00	1278193494.00	1463675000.00	1380135000
			Sub Sub Sector Total:		1432912343.00	6662297266.00		
		iii	2039	STATE EXCISE	112746319.00	644897356.00	1297129000.00	1108630000
			2040	TAXES ON SALES, TRADE ETC.	78978452.00	524465987.00	1284734000.00	1162253100
			2041	TAXES ON VEHICLES	34499731.00	316081001.00	880209000.00	768482000
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	8856642.00	67160588.00	3981146000.00	2819364000
			Sub Sub Sector Total:		235081144.00	1552604932.00		
			Sub Sector Total:		1667993487.00	8214902198.00		
	c		2049	INTEREST PAYMENTS	2774193743.89	31898431384.77	69514666400.00	73220545100
			Sub Sub Sector Total:		2774193743.89	31898431384.77		
			Sub Sector Total:		2774193743.89	31898431384.77		
	d		2051	PUBLIC SERVICE COMMISSION	7154247.00	137363555.00	297805000.00	300910000
			2052	SECRETARIAT - GENERAL SERVICES	588829999.00	3349405481.00	6105876000.00	6078869233
			2053	DISTRICT ADMINISTRATION	371777860.00	2335697456.00	4144732848.00	3531165700
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	74333673.00	541583287.00	1266219185.00	1094417800
			2055	POLICE-	4765757055.00	30898722551.00	59392466100.00	52293725400
			2056	JAILS	128363138.00	960772953.00	2177880000.00	1965850100
			2058	STATIONERY AND PRINTING	3885183.00	62692273.00	256589000.00	214665000
			2059	PUBLIC WORKS	425792673.00	3325193221.00	6923990000.00	6071690000
			2062	VIGILANCE	4518704.00	34186061.00	81753000.00	73866000
			2070	OTHER ADMINISTRATIVE SERVICES	178639473.00	1311197499.00	2812723000.00	2748990000
			Sub Sub Sector Total:		6549052005.00	42956814337.00		
			Sub Sector Total:		6549052005.00	42956814337.00		
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	3113315661.00	51086681807.00	73912730000.00	76026000000
			2075	MISCELLANEOUS GENERAL SERVICES		260400.00	107584000.00	6648100
			Sub Sub Sector Total:		3113315661.00	51086942207.00		
			Sub Sector Total:		3113315661.00	51086942207.00		
			Sector Total:		14926686741.89	138935770985.77		
ERB	a		2202	GENERAL EDUCATION	16067840615.00	116950262524.00	213268130200.00	191836657000

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					1.Revenue Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERB	a		2203	TECHNICAL EDUCATION-	169108287.00	1279831725.00	2974694876.00	2360491000
			2204	SPORTS AND YOUTH SERVICES	106389657.00	1231016116.00	2521338100.00	1808905100
			2205	ART AND CULTURE	43369869.00	336035161.00	1166278000.00	768724000
			Sub Sub Sector Total:		16386708428.00	119797145526.00		
			Sub Sector Total:		16386708428.00	119797145526.00		
	b		2210	MEDICAL AND PUBLIC HEALTH-	7075102026.00	32627507590.00	72853113800.00	67028903600
			2211	FAMILY WELFARE-	233248860.00	1686882537.00	3834393000.00	3408447000
			Sub Sub Sector Total:		7308350886.00	34314390127.00		
			Sub Sector Total:		7308350886.00	34314390127.00		
	c		2215	WATER SUPPLY AND SANITATION-	179179026.00	2996123851.00	7965495400.00	8313904000
			2216	HOUSING-	4575690757.00	28624323732.00	33322904000.00	15360506000
			2217	URBAN DEVELOPMENT-	1052876842.00	10642490053.00	32898783000.00	30723590000
			Sub Sub Sector Total:		5807746625.00	42262937636.00		
			Sub Sector Total:		5807746625.00	42262937636.00		
	d		2220	INFORMATION AND PUBLICITY	865681807.00	3120125785.00	7607060000.00	3977077000
			Sub Sub Sector Total:		865681807.00	3120125785.00		
			Sub Sector Total:		865681807.00	3120125785.00		
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	280184524.00	1874296327.00	3999019000.00	3807522000
			Sub Sub Sector Total:		280184524.00	1874296327.00		
			Sub Sector Total:		280184524.00	1874296327.00		
	f		2230	LABOUR AND EMPLOYMENT-	558210584.00	4023060477.00	7510954100.00	4546774900
			Sub Sub Sector Total:		558210584.00	4023060477.00		
			Sub Sector Total:		558210584.00	4023060477.00		
	g		2235	SOCIAL SECURITY AND WELFARE	1815566907.00	16763894670.00	30453850000.00	26064239800
			2236	NUTRITION-	253454796.00	4687172251.00	9986984300.00	8509232000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	171694410.00	6923135788.00	13702471000.00	4384660200
			Sub Sub Sector Total:		2240716113.00	28374202709.00		
			Sub Sector Total:		2240716113.00	28374202709.00		
	h		2250	OTHER SOCIAL SERVICES	12854733.00	23183421.00	201195000.00	181595200
			2251	SECRETARIAT - SOCIAL SERVICES	17534385.00	120735141.00	252740000.00	225890000
			Sub Sub Sector Total:		30389118.00	143918562.00		
			Sub Sector Total:		30389118.00	143918562.00		
			Sector Total:		33477988085.00	233910077149.00		
ERC	a		2401	CROP HUSBANDRY-	3333653441.00	65044968340.00	95352654600.00	97663493000
			2402	SOIL AND WATER CONSERVATION	37447939.00	1119250381.00	2056680000.00	1518420100
			2403	ANIMAL HUSBANDRY-	393696825.00	2451118026.00	5721440200.00	5289890200
			2405	FISHERIES-	40958305.00	695608128.00	1944394000.00	1710827000
			2406	FORESTRY AND WILD LIFE-	1066158374.00	10530233266.00	30880063500.00	22158503622
			2408	FOOD, STORAGE AND WAREHOUSING	387938612.00	19761741808.00	65576255000.00	62530939100
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	98571525.00	1143824414.00	2379092100.00	2150989200
			2425	CO-OPERATION-	48331461.00	457470734.00	4170030000.00	3756058600
			2435	OTHER AGRICULTURAL PROGRAMMES		74370865.00	220001000.00	160002000
			Sub Sub Sector Total:		5406756482.00	101278585962.00		
			Sub Sector Total:		5406756482.00	101278585962.00		
	b		2501	SPECIAL PROGRAMMES FOR	121720667.00	3140835001.00	5435004800.00	5276933000

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					1.Revenue Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	b			RURAL DEVELOPMENT-				
			2505	RURAL EMPLOYMENT-	1478434.00	5651111228.00	19419655900.00	17027708500
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	2332136961.00	12430508539.00	26494343300.00	25565873600
				Sub Sub Sector Total:	2455336062.00	21222454768.00		
				Sub Sector Total:	2455336062.00	21222454768.00		
	d		2700	MAJOR IRRIGATION	126052776.00	612768598.00	1119920000.00	1005650000
			2701	MAJOR AND MEDIUM IRRIGATION	427415232.00	2516682057.00	5549499100.00	2768001000
			2702	MINOR IRRIGATION	64049280.00	353222354.00	952923000.00	891536000
				Sub Sub Sector Total:	617517288.00	3482673009.00		
				Sub Sector Total:	617517288.00	3482673009.00		
	e		2801	POWER-	5302800000.00	21282600000.00	52902125000.00	52622101000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-		430000000.00	1075006000.00	765300000
				Sub Sub Sector Total:	5302800000.00	21712600000.00		
				Sub Sector Total:	5302800000.00	21712600000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	250160265.00	1135799804.00	2598329000.00	2414734300
			2852	INDUSTRIES	354410346.00	2548386096.00	5261167000.00	2627955000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	35559685.00	251039547.00	6807786000.00	7973263000
				Sub Sub Sector Total:	640130296.00	3935225447.00		
				Sub Sector Total:	640130296.00	3935225447.00		
	g		3053	CIVIL AVIATION		2545064.00	5150000.00	10150000
			3054	ROADS AND BRIDGES	1064713642.00	7856985269.00	19497254000.00	15859297000
				Sub Sub Sector Total:	1064713642.00	7859530333.00		
				Sub Sector Total:	1064713642.00	7859530333.00		
	h		3275	OTHER COMMUNICATION SERVICES		205601000.00	1318657000.00	1229267000
				Sub Sub Sector Total:		205601000.00		
				Sub Sector Total:		205601000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH	9600000.00	59620000.00	239500000.00	227500000
				Sub Sub Sector Total:	9600000.00	59620000.00		
				Sub Sector Total:	9600000.00	59620000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	24667986.00	155738997.00	426030100.00	392560000
			3452	TOURISM		136875000.00	537100000.00	514817000
			3454	CENSUS, SURVEYS AND STATISTICS-	32492785.00	204312392.00	463779000.00	384344000
			3475	OTHER GENERAL ECONOMIC SERVICES	8671767.00	56959019.00	125326000.00	110855000
				Sub Sub Sector Total:	65832538.00	553885408.00		
				Sub Sector Total:	65832538.00	553885408.00		
				Sector Total:	15562686308.00	160310175927.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	3375386000.00	8821863000.00	13675720300.00	11425660000
				Sub Sub Sector Total:	3375386000.00	8821863000.00		
				Sub Sector Total:	3375386000.00	8821863000.00		
				Sector Total:	3375386000.00	8821863000.00		
TOTAL - Revenue Expenditure					67342747134.89	541977887061.77		
					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE	10072377.00	218084030.00	2514456100.00	2363535000
			4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING		95397.00	36000000.00	5000000
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	797517924.00	4320947426.00	9677395200.00	5952602000
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	7484473.00	35829082.00	1407874168.00	967502200
			Sub Sub Sector Total:		815074774.00	4574955935.00		
			Sub Sector Total:		815074774.00	4574955935.00		
			Sector Total:		815074774.00	4574955935.00		
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1095921772.00	5605688047.00	20738744900.00	7704635300
			Sub Sub Sector Total:		1095921772.00	5605688047.00		
			Sub Sector Total:		1095921772.00	5605688047.00		
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	495246073.00	2642114395.00	8180824000.00	8151766800
			Sub Sub Sector Total:		495246073.00	2642114395.00		
			Sub Sector Total:		495246073.00	2642114395.00		
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	5087085409.00	16737086326.00	35040727000.00	25850407100
			4216	CAPITAL OUTLAY ON HOUSING	163816047.00	581351088.00	1030649000.00	2425379100
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	752972000.00	5007708387.00	19765823400.00	6866790900
			Sub Sub Sector Total:		6003873456.00	22326145801.00		
			Sub Sector Total:		6003873456.00	22326145801.00		
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	160918000.00	1139089341.00	7176639100.00	6854446200
			Sub Sub Sector Total:		160918000.00	1139089341.00		
			Sub Sector Total:		160918000.00	1139089341.00		
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	117808019.00	912116295.00	1629874200.00	398355200
			Sub Sub Sector Total:		117808019.00	912116295.00		
			Sub Sector Total:		117808019.00	912116295.00		
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	32894382.00	111481053.00	467851100.00	315062800
			Sub Sub Sector Total:		32894382.00	111481053.00		
			Sub Sector Total:		32894382.00	111481053.00		
			Sector Total:		7906661702.00	32736634932.00		
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY	1500000.00	1500000.00	317540200.00	331870000
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	2025243.00	86432335.00	178000000.00	174997000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	199700.00	1513956.00	137101000.00	48800000
			4405	CAPITAL OUTLAY ON FISHERIES	221329.00	1653073.00	23600000.00	18800000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	18611282.00	38794817.00	687284400.00	474642000
			4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	3250000.00	3250000.00	16390000.00	2010000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION		190600000.00	1046201100.00	752303200
			4425	CAPITAL OUTLAY ON CO-OPERATION-	5960000.00	264145000.00	752451000.00	1308351000
			Sub Sub Sector Total:		31767554.00	587889181.00		
			Sub Sector Total:		31767554.00	587889181.00		
	b		4515	CAPITAL OUTLAY ON OTHER	2448378340.00	6290204889.00	10457506000.00	13174660000

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	b			RURAL DEVELOPMENT PROGRAMMES-				
				Sub Sub Sector Total:	2448378340.00	6290204889.00		
				Sub Sector Total:	2448378340.00	6290204889.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	127011254.00	2351194930.00	8599050000.00	8340950700
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	40623795.00	477026204.00	1704310000.00	1623720100
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	373884375.00	3970672965.00	17066220200.00	15399100100
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	15485703.00	233164305.00	1250000000.00	1250000000
				Sub Sub Sector Total:	557005127.00	7032058404.00		
				Sub Sector Total:	557005127.00	7032058404.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS	480000000.00	5086300000.00	9655914000.00	1312601000
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		3085500000.00	6811616000.00	6125400300
				Sub Sub Sector Total:	480000000.00	8171800000.00		
				Sub Sector Total:	480000000.00	8171800000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	230444000.00	400861327.00	1926430100.00	1286650000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	21700.00	556148.00	850495000.00	38400100
				Sub Sub Sector Total:	230465700.00	401417475.00		
				Sub Sector Total:	230465700.00	401417475.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	255738.00	2092349.00	96030000.00	99084000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	1565456410.00	16640784580.00	53471098800.00	55219001900
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT	10050576.00	21102181.00	119110000.00	183670000
				Sub Sub Sector Total:	1575762724.00	16663979110.00		
				Sub Sector Total:	1575762724.00	16663979110.00		
	i		5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		650000.00	67400000.00	66000000
				Sub Sub Sector Total:		650000.00		
				Sub Sector Total:		650000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM	1250000.00	158750000.00	1056950100.00	837601200
				Sub Sub Sector Total:	1250000.00	158750000.00		
				Sub Sector Total:	1250000.00	158750000.00		
				Sector Total:	5324629445.00	39306749059.00		
TOTAL - Capital Expenditure					14046365921	76618339926.00		
					3.Loans			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	55446645000.00	149362001950.00	73186327000.00	57788800000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	160858475.00	1188670533.00	2232913000.00	2330200000
				Sub Sub Sector Total:	55607503475.00	150550672483.00		
				Sub Sector Total:	55607503475.00	150550672483.00		
				Sector Total:	55607503475.00	150550672483.00		

PART I : CONSOLIDATED FUND											
3.Loans											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)		Progressive last year upto the Month
					Total		Total		Total		Total
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT				117000000.00		1346000000.00	461100000
				Sub Sub Sector Total:				117000000.00			
				Sub Sector Total:				117000000.00			
	C	a	6425	LOANS FOR COOPERATION-				500000000.00		500002000.00	500751000
				Sub Sub Sector Total:				500000000.00			
				Sub Sector Total:				500000000.00			
				Sector Total:				617000000.00			
TOTAL - Loans						55607503475		151167672483.00			

4.G,H Sector Heads											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)		Progressive last year upto the Month
					Total		Total		Total		Total
ECG			7810	INTER STATE SETTLEMENT		-2589510.00		1979924.00		54461000.00	0
				Sub Sub Sector Total:		-2589510.00		1979924.00			
				Sub Sector Total:		-2589510.00		1979924.00			
				Sector Total:		-2589510.00		1979924.00			
TOTAL - G,H sector heads						-2589510		1979924.00			
TOTAL - Expenditure						136994027020.89		769765879394.77			
TOTAL (Part I : CONSOLIDATED FUND)						136994027020.89					

PART II: CONTINGENCY FUND										
MH	Description	Debit Amount				Credit Amount				
		C		P		C		P		
2053	DISTRICT ADMINISTRATION		286594000.00		286594000.00					
2203	TECHNICAL EDUCATION-				1218000.00					
2406	FORESTRY AND WILD LIFE-		71300000.00		71300000.00					
2515	OTHER RURAL DEVELOPMENT PROGRAMMES-				100000000.00					
4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				54374591.00					
TOTAL (PART II : CONTINGENCY FUND)			357894000.00		513486591.00					

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	2099270416.00	15200659541.00	1234382910.00	9015949532.00	864887506.00	6184710009.00	
				Sub Sub Sector Total:	2099270416.00	15200659541.00	1234382910.00	9015949532.00	864887506.00	6184710009.00	
				Sub Sector Total:	2099270416.00	15200659541.00	1234382910.00	9015949532.00	864887506.00	6184710009.00	
	c		8011	INSURANCE AND PENSION FUNDS	121940829.00	891538539.00	167371263.00	1225456477.00	-45430434.00	-333917938.00	
				Sub Sub Sector Total:	121940829.00	891538539.00	167371263.00	1225456477.00	-45430434.00	-333917938.00	
				Sub Sector Total:	121940829.00	891538539.00	167371263.00	1225456477.00	-45430434.00	-333917938.00	
				Sector Total:	2221211245	16092198080.00	1401754173.00	10241406009.00	819457072.00	5850792071.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS		15086338692.00		4351036500.00	0.00	10735302192.00	
				Sub Sub Sector Total:		15086338692.00		4351036500.00	0.00	10735302192.00	
				Sub Sector Total:		15086338692.00		4351036500.00	0.00	10735302192.00	
	b		8222	SINKING FUNDS	0.00			150685.55	0.00	-150685.55	
			8223	FAMINE RELIEF FUNDS		52248.00	0.00		0.00	52248.00	
			8229	DEVELOPMENT AND WELFARE FUNDS	1011467862.00	1055410924.00	0.00		1011467862.00	1055410924.00	
			8235	GENERAL AND OTHER RESERVE FUNDS		134000.00		50000000.00	0.00	-49866000.00	
				Sub Sub Sector Total:	1011467862.00	1055597172.00	0.00	50150685.55	1011467862.00	1005446486.45	

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAJ	b	Sub Sector Total:			1011467862.00	1055597172.00	0.00	50150685.55	1011467862.00	1005446486.45	
		Sector Total:			1011467862	16141935864.00	0.00	4401187185.55	1011467862.00	11740748678.45	
PAK	a		8342	OTHER DEPOSITS	23031380.00	148942324.00	26582930.00	136594577.00	-3551550.00	12347747.00	
		Sub Sub Sector Total:			23031380.00	148942324.00	26582930.00	136594577.00	-3551550.00	12347747.00	
		Sub Sector Total:			23031380.00	148942324.00	26582930.00	136594577.00	-3551550.00	12347747.00	
	b		8443	CIVIL DEPOSITS	1900585818.00	12129015171.00	1708446296.00	11962011826.00	192139522.00	167003345.00	
			8449	OTHER DEPOSITS	713628.00	606354211.00	106904001.00	693880608.00	-106190373.00	-87526397.00	
		Sub Sub Sector Total:			1901299446.00	12735369382.00	1815350297.00	12655892434.00	85949149.00	79476948.00	
		Sub Sector Total:			1901299446.00	12735369382.00	1815350297.00	12655892434.00	85949149.00	79476948.00	
	c		8550	CIVIL ADVANCES	478854679.00	2069724788.00	480828901.00	2072759236.00	-1974222.00	-3034448.00	
		Sub Sub Sector Total:			478854679.00	2069724788.00	480828901.00	2072759236.00	-1974222.00	-3034448.00	
		Sub Sector Total:			478854679.00	2069724788.00	480828901.00	2072759236.00	-1974222.00	-3034448.00	
		Sector Total:			2403185505	14954036494.00	2322762128.00	14865246247.00	80423377.00	88790247.00	
PAL	b		8658	SUSPENSE ACCOUNTS	151367076.00	1843851487.00	42838285.00	271282546.00	108528791.00	1572568941.00	
		Sub Sub Sector Total:			151367076.00	1843851487.00	42838285.00	271282546.00	108528791.00	1572568941.00	
		Sub Sector Total:			151367076.00	1843851487.00	42838285.00	271282546.00	108528791.00	1572568941.00	
	c		8670	CHEQUES AND BILLS	72139087416.00	500252353799.00	72154853452.00	501955845652.00	-15766036.00	-1703491853.00	
			8671	DEPARTMENTAL BALANCES	3530454.00	43204436.00	3617762.00	45239847.00	-87308.00	-2035411.00	
			8672	PERMANENT CASH IMPREST		100.00	0.00		0.00	100.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT		280975079477.40		276132389291.00	0.00	4842690186.40	
			8675	DEPOSITS WITH RESERVE BANK	21754225056.00	195046509704.78	21754225056.00	195046509704.78	0.00	0.00	
		Sub Sub Sector Total:			93896842926.00	976317147517.18	93912696270.00	973179984494.78	-15853344.00	3137163022.40	
		Sub Sector Total:			93896842926.00	976317147517.18	93912696270.00	973179984494.78	-15853344.00	3137163022.40	
		Sector Total:			94048210002	978160999004.18	93955534555.00	973451267040.78	92675447.00	4709731963.40	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	4389271082.00	26069298421.00	4304949066.00	26961039318.00	84322016.00	-891740897.00	
		Sub Sub Sector Total:			4389271082.00	26069298421.00	4304949066.00	26961039318.00	84322016.00	-891740897.00	
		Sub Sector Total:			4389271082.00	26069298421.00	4304949066.00	26961039318.00	84322016.00	-891740897.00	
	b		8788	ADJUSTING ACCOUNT WITH POSTS	60.00	300.00	0.00		60.00	300.00	
			8793	INTER STATE SUSPENSE ACCOUNT		0.00	2973949648.00	2001891040.00	-2973949648.00	-2001891040.00	
		Sub Sub Sector Total:			60.00	300.00	2973949648.00	2001891040.00	-2973949588.00	-2001890740.00	
		Sub Sector Total:			60.00	300.00	2973949648.00	2001891040.00	-2973949588.00	-2001890740.00	
		Sector Total:			4389271142	26069298721.00	7278898714.00	28962930358.00	-2889627572.00	-2893631637.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					104073345756.00	1051418468163.18	104958949570.00	1031922036840.33	-885603814.00	19496431322.85	
Grand Expenditure and Progressive Total:					242310870590.89	1802201402826.10		Grand Receipt and Progressive Total:	243323885495.00	1800643682849.82	