

PART I : CONSOLIDATED FUND

| Receipt Heads(including loan receipts and contingency fund) | | | | | | | | |
|---|---------|-------------|-----------------------|--|----------------|----------------------------|--|--------------------------------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplementary budget) | Progressive last year upto the Month |
| RRA | a | | 0005 | CENTRAL GOODS AND SERVICES TAX (CGST) | 8037800000.00 | 56264600000.00 | 0 | |
| | | | 0006 | State Goods and Services Tax (SGST) | 9644800589.00 | 63749405219.00 | 0 | |
| | | | 0020 | Corporation Tax | 7956100000.00 | 46145400000.00 | 0 | |
| | | | 0021 | Taxes on Income Other than Corporation Tax | 7740200000.00 | 44893140956.00 | 0 | |
| | | | 0023 | Hotel Receipts Tax | | 766456.00 | 0 | |
| | | | 0028 | Other Taxes on Income and Expenditure | 1924681.00 | 3277172.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 33380825270.00 | 211056589803.00 | | |
| | b | | 0029 | Land Revenue | 671607869.00 | 3832789110.00 | 0 | |
| | | | 0030 | Stamps and Registration Fees | 1960786009.00 | 11768935836.00 | 0 | |
| | | | 0032 | Taxes on Wealth | 1000.00 | 1000.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 2632394878.00 | 15601725946.00 | | |
| | c | | 0037 | Customs | 788500000.00 | 5519600000.00 | 0 | |
| | | | 0038 | Union Excise Duties | 330300000.00 | 2312000000.00 | 0 | |
| | | | 0039 | State Excise | 6732727009.00 | 39169012737.00 | 0 | |
| | | | 0040 | Taxes on Sales, Trade etc. | 4474742775.00 | 28467542600.00 | 0 | |
| | | | 0041 | Taxes on Vehicles | 1566860242.00 | 8951945509.00 | 0 | |
| | | | 0042 | Taxes on Goods and Passengers | 8760089.00 | 66315434.00 | 0 | |
| | | | 0043 | Taxes and Duties on Electricity | 3878509696.00 | 23040412836.00 | 0 | |
| | | | 0044 | Service Tax | 5000000.00 | 35002274.00 | 0 | |
| | | | 0045 | Other Taxes and Duties on Commodities and Services | | -6325.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 17785399811.00 | 107561825065.00 | | |
| | | | Sector Total: | | 53798619959.00 | 334220140814.00 | | |
| RRB | b | | 0049 | Interest Receipts | 82767842.15 | 930951700.64 | 0 | |
| | | | 0050 | Dividends and Profits | | 38658.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 82767842.15 | 930990358.64 | | |
| | c | i | 0051 | Public Service Commission | 32374.00 | 79896.00 | 0 | |
| | | | 0055 | Police | 11206987.00 | 77538879.00 | 0 | |
| | | | 0056 | Jails | 3273407.00 | 14614597.00 | 0 | |
| | | | 0058 | Stationery and Printing | 996630.00 | 20907783.00 | 0 | |
| | | | 0059 | Public Works | 12871736.00 | 138704479.00 | 0 | |
| | | | 0070 | Other Administrative Services | 32746161.00 | 166410570.00 | 0 | |
| | | | 0071 | Contributions and Recoveries towards Pension and Other Retirement Benefits | 25056402.00 | 124806732.00 | 0 | |
| | | | 0075 | Miscellaneous General Services | 4074328.00 | 40607265.00 | 0 | |
| | | | Sub Sub Sector Total: | | | 583670201.00 | | |
| | | ii | 0202 | Education, Sports, Art and Culture | 28298520.00 | 1882423588.00 | 0 | |
| | | | 0210 | Medical and Public Health | 13359894.00 | 534392970.00 | 0 | |
| | | | 0211 | Family Welfare | 25966.00 | 358648.00 | 0 | |
| | | | 0215 | Water Supply and Sanitation | 1223128.00 | 8348805.00 | 0 | |
| | | | 0216 | Housing | 5514070.00 | 34854748.00 | 0 | |
| | | | 0217 | Urban Development | 116133245.00 | 991803965.00 | 0 | |
| | | | 0220 | Information and Publicity | 12710.00 | 46355.00 | 0 | |
| | | | 0230 | Labour and Employment | 17548600.00 | 110896195.00 | 0 | |
| | | | 0235 | Social Security and Welfare | 716349.00 | 26556483.00 | 0 | |

PART I : CONSOLIDATED FUND

| | | | | | Receipt Heads(including loan receipts and contingency fund) | | | |
|-----|---------|-------------|------|---|---|----------------------------|--|--------------------------------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplementary budget) | Progressive last year upto the Month |
| RRB | c | ii | 0250 | Other Social Services | 3001988.00 | 509607457.00 | 0 | |
| | | | | Sub Sub Sector Total: | | 4099289214.00 | | |
| | | iii | 0401 | Crop Husbandry | 12546851.00 | 87885476.00 | 0 | |
| | | | 0403 | Animal Husbandry | 963182.00 | 19800798.00 | 0 | |
| | | | 0405 | Fisheries | 6188541.00 | 24917255.00 | 0 | |
| | | | 0406 | Forestry and Wild Life | 616504564.00 | 4098687978.00 | 0 | |
| | | | 0408 | Food Storage and Warehousing | 316595.00 | 6292951.00 | 0 | |
| | | | 0425 | Cooperation | 6577155.00 | 10723962.00 | 0 | |
| | | | 0435 | Other Agricultural Programmes | 866797.00 | 9767216.00 | 0 | |
| | | | 0515 | Other Rural Development Programmes | 3501890.00 | 38582282.00 | 0 | |
| | | | 0700 | Major Irrigation | 265611194.00 | 2183968836.00 | 0 | |
| | | | 0701 | Major and Medium Irrigation | 1573501.00 | 19503505.00 | 0 | |
| | | | 0702 | Minor Irrigation | 227571544.00 | 1242731248.00 | 0 | |
| | | | 0851 | Village and Small Industries | 704874.00 | 7473612.00 | 0 | |
| | | | 0852 | Industries | 3341510.00 | 58161628.00 | 0 | |
| | | | 0853 | Non-ferrous Mining and Metallurgical Industries | 10494292851.00 | 53803610800.00 | 0 | |
| | | | 0875 | Other Industries | 682.00 | 42028.00 | 0 | |
| | | | 1054 | Roads and Bridges | 79800.00 | 4164991.00 | 0 | |
| | | | 1475 | Other General Economic Services | 17119484.00 | 122462625.00 | 0 | |
| | | | | Sub Sub Sector Total: | | 61738777191.00 | | |
| | | | | Sub Sector Total: | 11933853510.00 | 66421736606.00 | | |
| | | | | Sector Total: | 12016621352.15 | 67352726964.64 | | |
| RRC | | | 1601 | Grants-in-aid from Central Government | 9101461158.00 | 43634229427.00 | 0 | |
| | | | | Sub Sub Sector Total: | | | | |
| | | | | Sub Sector Total: | | | | |
| | | | | Sector Total: | 9101461158.00 | 43634229427.00 | | |
| ECE | | | 6003 | INTERNAL DEBT OF THE STATE GOVERNMENT | 54637756000.00 | 141487307000.00 | 57788800000 | 51583453100 |
| | | | 6004 | LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT | 1653776000.00 | 23111694690.00 | 2330200000 | 2180200000 |
| | | | | Sub Sub Sector Total: | | | | |
| | | | | Sub Sector Total: | | | | |
| | | | | Sector Total: | 56291532000.00 | 164599001690.00 | | |
| ECF | B | c | 6217 | LOANS FOR URBAN DEVELOPMENT | | 700.00 | 461100000 | 563500100 |
| | | | | Sub Sub Sector Total: | | 700.00 | | |
| | | | | Sub Sector Total: | | 700.00 | | |
| | C | a | 6401 | LOANS FOR CROP HUSBANDRY | | 19220.00 | 2000000 | 2000000 |
| | | | 6408 | LOANS FOR FOOD STORAGE AND WAREHOUSING | 53000.00 | 221160.00 | 475000000 | 1145000000 |
| | | | 6425 | LOANS FOR COOPERATION- | 59450000.00 | 161005000.00 | 500751000 | 507501000 |
| | | | | Sub Sub Sector Total: | | 161245380.00 | | |
| | | | | Sub Sector Total: | 59503000.00 | 161245380.00 | | |
| | D | | 7610 | LOANS TO GOVERNMENT SERVANTS ETC. | 78626.00 | 394898.00 | 1000000 | 1000000 |
| | | | | Sub Sub Sector Total: | | | | |
| | | | | Sub Sector Total: | 78626.00 | 394898.00 | | |
| | | | | Sector Total: | 59581626.00 | 161640978.00 | | |
| ECG | | | 7810 | INTER STATE SETTLEMENT | 532448.00 | 6672074.00 | 0 | 500000 |
| | | | | Sub Sub Sector Total: | | | | |
| | | | | Sub Sector Total: | | | | |
| | | | | Sector Total: | 532448.00 | 6672074.00 | | |

| PART I : CONSOLIDATED FUND | | | | | | | |
|---|---------|-------------|------|---|--------------------------------------|----------------------------|--|
| Receipt Heads(including loan receipts and contingency fund) | | | | | | | |
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplementary budget) |
| | | | | | Progressive last year upto the Month | | |
| | | | 4000 | MISCELLANEOUS CAPITAL RECEIPTS | 80000.00 | 263000.00 | 0 |
| Sub Sub Sector Total: | | | | | | | |
| Sub Sector Total: | | | | | | | |
| Sector Total: | | | | | 80000.00 | 263000.00 | |
| TOTAL - Receipts | | | | | 131268428543.15 | 609974674947.64 | |
| 1.Revenue Expenditure Heads | | | | | | | |
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplementary budget) |
| | | | | | Progressive last year upto the Month | | |
| | | | | | Total | Total | Total |
| ERA | a | | 2011 | PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES | 47016000.00 | 286901586.00 | 799647000.00 |
| | | | 2012 | PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES | 10416459.00 | 64582862.00 | 162089000.00 |
| | | | 2013 | COUNCIL OF MINISTERS | 208429132.00 | 720450677.00 | 1606500000.00 |
| | | | 2014 | ADMINISTRATION OF JUSTICE | 354270282.00 | 2625053759.00 | 5522938000.00 |
| | | | 2015 | ELECTIONS | 61503129.00 | 259560130.00 | 2328760000.00 |
| Sub Sub Sector Total: | | | | | 681635002.00 | 3956549014.00 | |
| Sub Sector Total: | | | | | 681635002.00 | 3956549014.00 | |
| | b | ii | 2029 | LAND REVENUE | 532459843.00 | 4965466815.00 | 11115315000.00 |
| | | | 2030 | STAMPS AND REGISTRATION | 22607594.00 | 263918108.00 | 1433675000.00 |
| Sub Sub Sector Total: | | | | | 555067437.00 | 5229384923.00 | |
| | | iii | 2039 | STATE EXCISE | 129088342.00 | 532151037.00 | 1297129000.00 |
| | | | 2040 | TAXES ON SALES, TRADE ETC. | 63317563.00 | 445487535.00 | 1278234000.00 |
| | | | 2041 | TAXES ON VEHICLES | 32861552.00 | 281581270.00 | 874209000.00 |
| | | | 2045 | OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES | 8712219.00 | 58303946.00 | 3975146000.00 |
| Sub Sub Sector Total: | | | | | 233979676.00 | 1317523788.00 | |
| Sub Sector Total: | | | | | 789047113.00 | 6546908711.00 | |
| | c | | 2049 | INTEREST PAYMENTS | 11275980339.50 | 29124237640.88 | 69198666000.00 |
| Sub Sub Sector Total: | | | | | 11275980339.50 | 29124237640.88 | |
| Sub Sector Total: | | | | | 11275980339.50 | 29124237640.88 | |
| | d | | 2051 | PUBLIC SERVICE COMMISSION | 6925356.00 | 130209308.00 | 297805000.00 |
| | | | 2052 | SECRETARIAT - GENERAL SERVICES | 364938084.00 | 2760575482.00 | 6096276000.00 |
| | | | 2053 | DISTRICT ADMINISTRATION | 332703196.00 | 1963919596.00 | 4138145000.00 |
| | | | 2054 | TREASURY AND ACCOUNTS ADMINISTRATION | 70487011.00 | 467249614.00 | 1194274000.00 |
| | | | 2055 | POLICE- | 4220532389.00 | 26132965496.00 | 59387557000.00 |
| | | | 2056 | JAILS | 138278049.00 | 832409815.00 | 2177880000.00 |
| | | | 2058 | STATIONERY AND PRINTING | 36317922.00 | 58807090.00 | 256589000.00 |
| | | | 2059 | PUBLIC WORKS | 357573691.00 | 2899400548.00 | 6683990000.00 |
| | | | 2062 | VIGILANCE | 4942774.00 | 29667357.00 | 81753000.00 |
| | | | 2070 | OTHER ADMINISTRATIVE SERVICES | 152160204.00 | 1132558026.00 | 2788223000.00 |
| Sub Sub Sector Total: | | | | | 5684858676.00 | 36407762332.00 | |
| Sub Sector Total: | | | | | 5684858676.00 | 36407762332.00 | |
| | e | | 2071 | PENSIONS AND OTHER RETIREMENT BENEFITS | 5883294714.00 | 47973366146.00 | 73912730000.00 |
| | | | 2075 | MISCELLANEOUS GENERAL SERVICES | 260400.00 | 260400.00 | 103000000.00 |
| Sub Sub Sector Total: | | | | | 5883555114.00 | 47973626546.00 | |
| Sub Sector Total: | | | | | 5883555114.00 | 47973626546.00 | |
| Sector Total: | | | | | 24315076244.50 | 124009084243.88 | |
| ERB | a | | 2202 | GENERAL EDUCATION | 18200403938.00 | 100882421909.00 | 212778427000.00 |

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplimentary budget) | Progressive last year upto the Month | |
|-----|-------------------|-----------------------|---|---|-----------------|----------------------------|--|--------------------------------------|--|
| | | | | | Total | Total | Total | Total | |
| ERB | a | | 2203 | TECHNICAL EDUCATION- | 207576216.00 | 1110723438.00 | 2722971000.00 | 2360491000 | |
| | | | 2204 | SPORTS AND YOUTH SERVICES | 75850734.00 | 1124626459.00 | 2297978000.00 | 1808905100 | |
| | | | 2205 | ART AND CULTURE | 45324456.00 | 292665292.00 | 1149758000.00 | 768724000 | |
| | | | Sub Sub Sector Total: | | | 18529155344.00 | 103410437098.00 | | |
| | | Sub Sector Total: | | | 18529155344.00 | 103410437098.00 | | | |
| | b | | 2210 | MEDICAL AND PUBLIC HEALTH- | 5217221751.00 | 25552405564.00 | 66857686000.00 | 67028903600 | |
| | | | 2211 | FAMILY WELFARE- | 90081515.00 | 1453633677.00 | 3834393000.00 | 3408447000 | |
| | | | Sub Sub Sector Total: | | | 5307303266.00 | 27006039241.00 | | |
| | | Sub Sector Total: | | | 5307303266.00 | 27006039241.00 | | | |
| | c | | 2215 | WATER SUPPLY AND SANITATION- | 192408721.00 | 2816944825.00 | 7905495000.00 | 8313904000 | |
| | | | 2216 | HOUSING- | 16561797154.00 | 24048632975.00 | 32322904000.00 | 15360506000 | |
| | | | 2217 | URBAN DEVELOPMENT- | 3855665049.00 | 9589613211.00 | 27484043000.00 | 30723590000 | |
| | | | Sub Sub Sector Total: | | | 20609870924.00 | 36455191011.00 | | |
| | | Sub Sector Total: | | | 20609870924.00 | 36455191011.00 | | | |
| | d | | 2220 | INFORMATION AND PUBLICITY | 580581328.00 | 2254443978.00 | 6107060000.00 | 3977077000 | |
| | | | Sub Sub Sector Total: | | | 580581328.00 | 2254443978.00 | | |
| | | Sub Sector Total: | | | 580581328.00 | 2254443978.00 | | | |
| | e | | 2225 | WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES- | 79254998.00 | 1594111803.00 | 3999019000.00 | 3807522000 | |
| | | | Sub Sub Sector Total: | | | 79254998.00 | 1594111803.00 | | |
| | | | Sub Sector Total: | | | 79254998.00 | 1594111803.00 | | |
| | f | | 2230 | LABOUR AND EMPLOYMENT- | 450805953.00 | 3464849893.00 | 6994234000.00 | 4546774900 | |
| | | Sub Sub Sector Total: | | | 450805953.00 | 3464849893.00 | | | |
| | Sub Sector Total: | | | 450805953.00 | 3464849893.00 | | | | |
| g | | 2235 | SOCIAL SECURITY AND WELFARE | 4325572307.00 | 14948327763.00 | 28446269000.00 | 26064239800 | | |
| | | 2236 | NUTRITION- | 1446894885.00 | 4433717455.00 | 9986984000.00 | 8509232000 | | |
| | | 2245 | RELIEF ON ACCOUNT OF NATURAL CALAMITIES | 6251085673.00 | 6751441378.00 | 13702471000.00 | 4384660200 | | |
| | | Sub Sub Sector Total: | | | 12023552865.00 | 26133486596.00 | | | |
| | Sub Sector Total: | | | 12023552865.00 | 26133486596.00 | | | | |
| h | | 2250 | OTHER SOCIAL SERVICES | 7026162.00 | 10328688.00 | 201195000.00 | 181595200 | | |
| | | 2251 | SECRETARIAT - SOCIAL SERVICES | 14582845.00 | 103200756.00 | 252740000.00 | 225890000 | | |
| | | Sub Sub Sector Total: | | | 21609007.00 | 113529444.00 | | | |
| | Sub Sector Total: | | | 21609007.00 | 113529444.00 | | | | |
| | Sector Total: | | | 57602133685.00 | 200432089064.00 | | | | |
| ERC | a | | 2401 | CROP HUSBANDRY- | 20311626453.00 | 61711314899.00 | 95212653000.00 | 97663493000 | |
| | | | 2402 | SOIL AND WATER CONSERVATION | 34612009.00 | 1081802442.00 | 2056680000.00 | 1518420100 | |
| | | | 2403 | ANIMAL HUSBANDRY- | 342563859.00 | 2057421201.00 | 5721433000.00 | 5289890200 | |
| | | | 2405 | FISHERIES- | 228388233.00 | 654649823.00 | 1944394000.00 | 1710827000 | |
| | | | 2406 | FORESTRY AND WILD LIFE- | 2556125522.00 | 9464074892.00 | 30669056000.00 | 22158503622 | |
| | | | 2408 | FOOD, STORAGE AND WAREHOUSING | 1632416864.00 | 19373803196.00 | 63779750000.00 | 62530939100 | |
| | | | 2415 | AGRICULTURAL RESEARCH AND EDUCATION- | 2181328.00 | 1045252889.00 | 2379092000.00 | 2150989200 | |
| | | | 2425 | CO-OPERATION- | 38657248.00 | 409139273.00 | 4170030000.00 | 3756058600 | |
| | | | 2435 | OTHER AGRICULTURAL PROGRAMMES | | 74370865.00 | 220001000.00 | 160002000 | |
| | | | Sub Sub Sector Total: | | | 25146571516.00 | 95871829480.00 | | |
| | | Sub Sector Total: | | | 25146571516.00 | 95871829480.00 | | | |
| | b | | 2501 | SPECIAL PROGRAMMES FOR | 651237667.00 | 3019114334.00 | 5275004000.00 | 5276933000 | |

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplimentry budget) | Progressive last year upto the Month |
|-----------------------------|---------|-------------|------|--|----------------|----------------------------|---------------------------------------|--------------------------------------|
| | | | | | Total | Total | Total | Total |
| ERC | b | | | RURAL DEVELOPMENT- | | | | |
| | | | 2505 | RURAL EMPLOYMENT- | 401428639.00 | 5649632794.00 | 19019655000.00 | 17027708500 |
| | | | 2515 | OTHER RURAL DEVELOPMENT PROGRAMMES- | 5477923312.00 | 10098371578.00 | 26012133000.00 | 25565873600 |
| | | | | Sub Sub Sector Total: | 6530589618.00 | 18767118706.00 | | |
| | | | | Sub Sector Total: | 6530589618.00 | 18767118706.00 | | |
| | d | | 2700 | MAJOR IRRIGATION | 55366248.00 | 486715822.00 | 1119920000.00 | 1005650000 |
| | | | 2701 | MAJOR AND MEDIUM IRRIGATION | 275529084.00 | 2089266825.00 | 5519499000.00 | 2768001000 |
| | | | 2702 | MINOR IRRIGATION | 51123605.00 | 289173074.00 | 952923000.00 | 891536000 |
| | | | | Sub Sub Sector Total: | 382018937.00 | 2865155721.00 | | |
| | | | | Sub Sector Total: | 382018937.00 | 2865155721.00 | | |
| | e | | 2801 | POWER- | 4833500000.00 | 15979800000.00 | 48252225000.00 | 52622101000 |
| | | | 2810 | NON- CONVENTIONAL SOURCES OF ENERGY- | | 4300000000.00 | 1075006000.00 | 765300000 |
| | | | | Sub Sub Sector Total: | 4833500000.00 | 16409800000.00 | | |
| | | | | Sub Sector Total: | 4833500000.00 | 16409800000.00 | | |
| | f | | 2851 | VILLAGE AND SMALL INDUSTRIES- | 210893470.00 | 885639539.00 | 2589329000.00 | 2414734300 |
| | | | 2852 | INDUSTRIES | 659673939.00 | 2193975750.00 | 4258167000.00 | 2627955000 |
| | | | 2853 | NON FERROUS MINING AND METALLURGICAL INDUSTRIES | 32121258.00 | 215479862.00 | 6801786000.00 | 7973263000 |
| | | | | Sub Sub Sector Total: | 902688667.00 | 3295095151.00 | | |
| | | | | Sub Sector Total: | 902688667.00 | 3295095151.00 | | |
| | g | | 3053 | CIVIL AVIATION | 996477.00 | 2545064.00 | 5150000.00 | 10150000 |
| | | | 3054 | ROADS AND BRIDGES | 279750424.00 | 6792271627.00 | 17497254000.00 | 15859297000 |
| | | | | Sub Sub Sector Total: | 280746901.00 | 6794816691.00 | | |
| | | | | Sub Sector Total: | 280746901.00 | 6794816691.00 | | |
| | h | | 3275 | OTHER COMMUNICATION SERVICES | | 205601000.00 | 1318266000.00 | 1229267000 |
| | | | | Sub Sub Sector Total: | | 205601000.00 | | |
| | | | | Sub Sector Total: | | 205601000.00 | | |
| | i | | 3425 | OTHER SCIENTIFIC RESEARCH | 7950000.00 | 50020000.00 | 239500000.00 | 227500000 |
| | | | | Sub Sub Sector Total: | 7950000.00 | 50020000.00 | | |
| | | | | Sub Sector Total: | 7950000.00 | 50020000.00 | | |
| | j | | 3451 | SECRETARIAT ECONOMIC SERVICES | 19785951.00 | 131071011.00 | 426030000.00 | 392560000 |
| | | | 3452 | TOURISM | 7000000.00 | 136875000.00 | 537100000.00 | 514817000 |
| | | | 3454 | CENSUS, SURVEYS AND STATISTICS- | 24972403.00 | 171819607.00 | 457779000.00 | 384344000 |
| | | | 3475 | OTHER GENERAL ECONOMIC SERVICES | 6952661.00 | 48287252.00 | 125326000.00 | 110855000 |
| | | | | Sub Sub Sector Total: | 58711015.00 | 488052870.00 | | |
| | | | | Sub Sector Total: | 58711015.00 | 488052870.00 | | |
| | | | | Sector Total: | 38142776654.00 | 144747489619.00 | | |
| ERD | | | 3604 | COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | 5446477000.00 | 13025660000.00 | 11425660000 |
| | | | | Sub Sub Sector Total: | | 5446477000.00 | | |
| | | | | Sub Sector Total: | | 5446477000.00 | | |
| | | | | Sector Total: | | 5446477000.00 | | |
| TOTAL - Revenue Expenditure | | | | | 120059986583.5 | 474635139926.88 | | |

2.Capital Expenditure Heads

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplimentry budget) | Progressive last year upto the Month |
|-----|---------|-------------|----|-------------|---------------|----------------------------|---------------------------------------|--------------------------------------|
| | | | | | Total | Total | Total | Total |

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplimentary budget) | Progressive last year upto the Month |
|-----|---------|-------------|-----------------------|---|---------------|----------------------------|--|--------------------------------------|
| | | | | | Total | Total | Total | Total |
| ECA | | | 4055 | CAPITAL OUTLAY ON POLICE | 49425971.00 | 208011653.00 | 2502456000.00 | 2363535000 |
| | | | 4058 | CAPITAL OUTLAY ON STATIONERY AND PRINTING | 36285.00 | 95397.00 | 36000000.00 | 5000000 |
| | | | 4059 | CAPITAL OUTLAY ON PUBLIC WORKS- | 818723727.00 | 3523429502.00 | 9652695000.00 | 5952602000 |
| | | | 4070 | CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES | 2626059.00 | 28344609.00 | 1386251000.00 | 967502200 |
| | | | Sub Sub Sector Total: | | 870812042.00 | 3759881161.00 | | |
| | | | Sub Sector Total: | | 870812042.00 | 3759881161.00 | | |
| | | | Sector Total: | | 870812042.00 | 3759881161.00 | | |
| ECB | a | | 4202 | CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE | 282021641.00 | 4509766275.00 | 15977843000.00 | 7704635300 |
| | | | Sub Sub Sector Total: | | 282021641.00 | 4509766275.00 | | |
| | | | Sub Sector Total: | | 282021641.00 | 4509766275.00 | | |
| | b | | 4210 | CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH- | 136516249.00 | 2146868322.00 | 7730824000.00 | 8151766800 |
| | | | Sub Sub Sector Total: | | 136516249.00 | 2146868322.00 | | |
| | | | Sub Sector Total: | | 136516249.00 | 2146868322.00 | | |
| | c | | 4215 | CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | 44837186.00 | 11650000917.00 | 24040727000.00 | 25850407100 |
| | | | 4216 | CAPITAL OUTLAY ON HOUSING | 17144080.00 | 417535041.00 | 1030649000.00 | 2425379100 |
| | | | 4217 | CAPITAL OUTLAY ON URBAN DEVELOPMENT | 16150985.00 | 4254736387.00 | 15959043000.00 | 6866790900 |
| | | | Sub Sub Sector Total: | | 78132251.00 | 16322272345.00 | | |
| | | | Sub Sector Total: | | 78132251.00 | 16322272345.00 | | |
| | e | | 4225 | CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES- | 135882907.00 | 978171341.00 | 7176639000.00 | 6854446200 |
| | | | Sub Sub Sector Total: | | 135882907.00 | 978171341.00 | | |
| | | | Sub Sector Total: | | 135882907.00 | 978171341.00 | | |
| | g | | 4235 | CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE- | 686824070.00 | 794308276.00 | 521774000.00 | 398355200 |
| | | | Sub Sub Sector Total: | | 686824070.00 | 794308276.00 | | |
| | | | Sub Sector Total: | | 686824070.00 | 794308276.00 | | |
| | h | | 4250 | CAPITAL OUTLAY ON OTHER SOCIAL SERVICES | 14799497.00 | 78586671.00 | 467851000.00 | 315062800 |
| | | | Sub Sub Sector Total: | | 14799497.00 | 78586671.00 | | |
| | | | Sub Sector Total: | | 14799497.00 | 78586671.00 | | |
| | | | Sector Total: | | 1334176615.00 | 24829973230.00 | | |
| ECC | a | | 4402 | CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION- | 1541495.00 | 84407092.00 | 178000000.00 | 174997000 |
| | | | 4403 | CAPITAL OUTLAY ON ANIMAL HUSBANDRY | 546081.00 | 1314256.00 | 127101000.00 | 48800000 |
| | | | 4405 | CAPITAL OUTLAY ON FISHERIES | 51738.00 | 1431744.00 | 23600000.00 | 18800000 |
| | | | 4406 | CAPITAL OUTLAY ON FORESTRY AND WILD LIFE | 400326.00 | 20183535.00 | 687284000.00 | 474642000 |
| | | | 4415 | CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION | 2050000.00 | 190600000.00 | 946201000.00 | 752303200 |
| | | | 4425 | CAPITAL OUTLAY ON CO-OPERATION- | 200000000.00 | 258185000.00 | 552451000.00 | 1308351000 |
| | | | Sub Sub Sector Total: | | 204589640.00 | 556121627.00 | | |
| | | | Sub Sector Total: | | 204589640.00 | 556121627.00 | | |
| | b | | 4515 | CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES- | 1614299393.00 | 3841826549.00 | 8892206000.00 | 13174660000 |
| | | | Sub Sub Sector Total: | | 1614299393.00 | 3841826549.00 | | |
| | | | Sub Sector Total: | | 1614299393.00 | 3841826549.00 | | |

PART I : CONSOLIDATED FUND

| | | | | | 2.Capital Expenditure Heads | | | |
|-----------------------------|---------|-------------|------|---|-----------------------------|----------------------------|---------------------------------------|--------------------------------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplimentry budget) | Progressive last year upto the Month |
| | | | | | Total | Total | Total | Total |
| ECC | d | | 4700 | CAPITAL OUTLAY ON MAJOR IRRIGATION | 374226313.00 | 2224183676.00 | 8519850000.00 | 8340950700 |
| | | | 4701 | CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION | 52722037.00 | 436402409.00 | 1704310000.00 | 1623720100 |
| | | | 4702 | CAPITAL OUTLAY ON MINOR IRRIGATION- | 414459711.00 | 3596788590.00 | 17066220000.00 | 15399100100 |
| | | | 4711 | CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | 17420894.00 | 217678602.00 | 1250000000.00 | 1250000000 |
| | | | | Sub Sub Sector Total: | 858828955.00 | 6475053277.00 | | |
| | | | | Sub Sector Total: | 858828955.00 | 6475053277.00 | | |
| | e | | 4801 | CAPITAL OUTLAY ON POWER PROJECTS | 2326800000.00 | 4606300000.00 | 5945614000.00 | 1312601000 |
| | | | 4810 | CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY | 601500000.00 | 3085500000.00 | 6210116000.00 | 6125400300 |
| | | | | Sub Sub Sector Total: | 2928300000.00 | 7691800000.00 | | |
| | | | | Sub Sector Total: | 2928300000.00 | 7691800000.00 | | |
| | f | | 4851 | CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES- | 150096640.00 | 170417327.00 | 1676430000.00 | 1286650000 |
| | | | 4853 | CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES | 534448.00 | 534448.00 | 850495000.00 | 38400100 |
| | | | | Sub Sub Sector Total: | 150631088.00 | 170951775.00 | | |
| | | | | Sub Sector Total: | 150631088.00 | 170951775.00 | | |
| | g | | 5053 | CAPITAL OUTLAY ON CIVIL AVIATION | | 1836611.00 | 96030000.00 | 99084000 |
| | | | 5054 | CAPITAL OUTLAY ON ROADS AND BRIDGES- | 1982783781.00 | 15075328170.00 | 52251094000.00 | 55219001900 |
| | | | 5055 | CAPITAL OUTLAY ON ROAD TRANSPORT | 4574768.00 | 11051605.00 | 119110000.00 | 183670000 |
| | | | | Sub Sub Sector Total: | 1987358549.00 | 15088216386.00 | | |
| | | | | Sub Sector Total: | 1987358549.00 | 15088216386.00 | | |
| | i | | 5425 | CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH | 650000.00 | 650000.00 | 67400000.00 | 66000000 |
| | | | | Sub Sub Sector Total: | 650000.00 | 650000.00 | | |
| | | | | Sub Sector Total: | 650000.00 | 650000.00 | | |
| | j | | 5452 | CAPITAL OUTLAY ON TOURISM | | 157500000.00 | 1056950000.00 | 837601200 |
| | | | | Sub Sub Sector Total: | | 157500000.00 | | |
| | | | | Sub Sector Total: | | 157500000.00 | | |
| | | | | Sector Total: | 7744657625.00 | 33982119614.00 | | |
| TOTAL - Capital Expenditure | | | | | 9949646282 | 62571974005.00 | | |
| | | | | | 3.Loans | | | |
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplimentry budget) | Progressive last year upto the Month |
| | | | | | Total | Total | Total | Total |
| ECE | | | 6003 | INTERNAL DEBT OF THE STATE GOVERNMENT | 23341867881.00 | 93915356950.00 | 73186327000.00 | 57788800000 |
| | | | 6004 | LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT | 165972616.00 | 1027812058.00 | 2232913000.00 | 2330200000 |
| | | | | Sub Sub Sector Total: | 23507840497.00 | 94943169008.00 | | |
| | | | | Sub Sector Total: | 23507840497.00 | 94943169008.00 | | |
| | | | | Sector Total: | 23507840497.00 | 94943169008.00 | | |
| ECF | B | c | 6217 | LOANS FOR URBAN DEVELOPMENT | | 117000000.00 | 1346000000.00 | 461100000 |
| | | | | Sub Sub Sector Total: | | 117000000.00 | | |
| | | | | Sub Sector Total: | | 117000000.00 | | |

| PART I : CONSOLIDATED FUND | | | | | | | | | | | |
|------------------------------------|---|--------------|------|---------------------------------|----------------|----------------|----------------------------|----------------|--|----------------|--------------------------------------|
| 3.Loans | | | | | | | | | | | |
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplimentary budget) | | Progressive last year upto the Month |
| | | | | | Total | | Total | | Total | | Total |
| ECF | C | a | 6425 | LOANS FOR COOPERATION- | | | | 500000000.00 | | 500002000.00 | 500751000 |
| | | | | Sub Sub Sector Total: | | | | 500000000.00 | | | |
| | | | | Sub Sector Total: | | | | 500000000.00 | | | |
| | | | | Sector Total: | | | | 617000000.00 | | | |
| TOTAL - Loans | | | | | 23507840497 | | | 95560169008.00 | | | |
| 4.G,H Sector Heads | | | | | | | | | | | |
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplimentary budget) | | Progressive last year upto the Month |
| | | | | | Total | | Total | | Total | | Total |
| ECG | | | 7810 | INTER STATE SETTLEMENT | -1884483.00 | | 4569434.00 | | 54461000.00 | | 0 |
| | | | | Sub Sub Sector Total: | -1884483.00 | | 4569434.00 | | | | |
| | | | | Sub Sector Total: | -1884483.00 | | 4569434.00 | | | | |
| | | | | Sector Total: | -1884483.00 | | 4569434.00 | | | | |
| TOTAL - G,H sector heads | | | | | -1884483 | | 4569434.00 | | | | |
| TOTAL - Expenditure | | | | | 153515588879.5 | | 632771852373.88 | | | | |
| TOTAL (Part I : CONSOLIDATED FUND) | | | | | 153515588879.5 | | | | | | |
| PART II: CONTINGENCY FUND | | | | | | | | | | | |
| MH | Description | Debit Amount | | | | Credit Amount | | | | | |
| | | C | | P | | C | | P | | | |
| 2203 | TECHNICAL EDUCATION- | | | | 1218000.00 | | | | | | |
| 2515 | OTHER RURAL DEVELOPMENT PROGRAMMES- | | | | 100000000.00 | | | | | | |
| 4070 | CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES | | | | 54374591.00 | | | | | | |
| TOTAL (PART II : CONTINGENCY FUND) | | | | | | | 155592591.00 | | | | |
| PART III : PUBLIC ACCOUNTS | | | | | | | | | | | |
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Receipts | | Outgoing | | Net Receipts | | Budget(Net receipts and payment) |
| | | | | | C | P | C | P | C | P | |
| PAI | b | | 8009 | STATE PROVIDENT FUNDS | 1802112865.00 | 13101389125.00 | 1136440968.00 | 7781566622.00 | 665671897.00 | 5319822503.00 | |
| | | | | Sub Sub Sector Total: | 1802112865.00 | 13101389125.00 | 1136440968.00 | 7781566622.00 | 665671897.00 | 5319822503.00 | |
| | | | | Sub Sector Total: | 1802112865.00 | 13101389125.00 | 1136440968.00 | 7781566622.00 | 665671897.00 | 5319822503.00 | |
| | c | | 8011 | INSURANCE AND PENSION FUNDS | 102698473.00 | 769597710.00 | 165751882.00 | 1058085214.00 | -63053409.00 | -288487504.00 | |
| | | | | Sub Sub Sector Total: | 102698473.00 | 769597710.00 | 165751882.00 | 1058085214.00 | -63053409.00 | -288487504.00 | |
| | | | | Sub Sector Total: | 102698473.00 | 769597710.00 | 165751882.00 | 1058085214.00 | -63053409.00 | -288487504.00 | |
| | | | | Sector Total: | 1904811338 | 13870986835.00 | 1302192850.00 | 8839651836.00 | 602618488.00 | 5031334999.00 | |
| PAJ | a | | 8121 | GENERAL AND OTHER RESERVE FUNDS | 5992000000.00 | 15086338692.00 | | 4351036500.00 | 5992000000.00 | 10735302192.00 | |
| | | | | Sub Sub Sector Total: | 5992000000.00 | 15086338692.00 | | 4351036500.00 | 5992000000.00 | 10735302192.00 | |
| | | | | Sub Sector Total: | 5992000000.00 | 15086338692.00 | | 4351036500.00 | 5992000000.00 | 10735302192.00 | |
| | b | | 8222 | SINKING FUNDS | 0.00 | | | 150685.55 | 0.00 | -150685.55 | |
| | | | 8223 | FAMINE RELIEF FUNDS | 52248.00 | 52248.00 | 0.00 | | 52248.00 | 52248.00 | |
| | | | 8229 | DEVELOPMENT AND WELFARE FUNDS | 15735981.00 | 43943062.00 | 0.00 | | 15735981.00 | 43943062.00 | |
| | | | 8235 | GENERAL AND OTHER RESERVE FUNDS | | 134000.00 | | 50000000.00 | 0.00 | -49866000.00 | |
| | | | | Sub Sub Sector Total: | 15788229.00 | 44129310.00 | 0.00 | 50150685.55 | 15788229.00 | -6021375.55 | |
| | | | | Sub Sector Total: | 15788229.00 | 44129310.00 | 0.00 | 50150685.55 | 15788229.00 | -6021375.55 | |
| | | | | Sector Total: | 6007788229 | 15130468002.00 | 0.00 | 4401187185.55 | 6007788229.00 | 10729280816.45 | |
| PAK | a | | 8342 | OTHER DEPOSITS | 20843573.00 | 125910944.00 | 6215672.00 | 110011647.00 | 14627901.00 | 15899297.00 | |
| | | | | Sub Sub Sector Total: | 20843573.00 | 125910944.00 | 6215672.00 | 110011647.00 | 14627901.00 | 15899297.00 | |
| | | | | Sub Sector Total: | 20843573.00 | 125910944.00 | 6215672.00 | 110011647.00 | 14627901.00 | 15899297.00 | |

| PART III : PUBLIC ACCOUNTS | | | | | | | | | | | |
|--|---------|-------------|-----------------------|---|-----------------|------------------|-----------------|--------------------------------------|----------------|-----------------|----------------------------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Receipts | | Outgoing | | Net Receipts | | Budget(Net receipts and payment) |
| | | | | | C | P | C | P | C | P | |
| PAK | b | | 8443 | CIVIL DEPOSITS | 1361201829.00 | 10228429353.00 | 1597191698.00 | 10253565530.00 | -235989869.00 | -25136177.00 | |
| | | | 8449 | OTHER DEPOSITS | 119587042.00 | 605640583.00 | 108260811.00 | 586976607.00 | 11326231.00 | 18663976.00 | |
| | | | Sub Sub Sector Total: | | 1480788871.00 | 10834069936.00 | 1705452509.00 | 10840542137.00 | -224663638.00 | -6472201.00 | |
| | | | Sub Sector Total: | | 1480788871.00 | 10834069936.00 | 1705452509.00 | 10840542137.00 | -224663638.00 | -6472201.00 | |
| | c | | 8550 | CIVIL ADVANCES | 304044328.00 | 1590870109.00 | 304067594.00 | 1591930335.00 | -23266.00 | -1060226.00 | |
| | | | Sub Sub Sector Total: | | 304044328.00 | 1590870109.00 | 304067594.00 | 1591930335.00 | -23266.00 | -1060226.00 | |
| | | | Sub Sector Total: | | 304044328.00 | 1590870109.00 | 304067594.00 | 1591930335.00 | -23266.00 | -1060226.00 | |
| | | | Sector Total: | | 1805676772 | 12550850989.00 | 2015735775.00 | 12542484119.00 | -210059003.00 | 8366870.00 | |
| PAL | b | | 8658 | SUSPENSE ACCOUNTS | 625553683.00 | 1692484411.00 | 90791073.00 | 228444261.00 | 534762610.00 | 1464040150.00 | |
| | | | Sub Sub Sector Total: | | 625553683.00 | 1692484411.00 | 90791073.00 | 228444261.00 | 534762610.00 | 1464040150.00 | |
| | | | Sub Sector Total: | | 625553683.00 | 1692484411.00 | 90791073.00 | 228444261.00 | 534762610.00 | 1464040150.00 | |
| | c | | 8670 | CHEQUES AND BILLS | 104470371567.00 | 428113266383.00 | 104484169017.00 | 429800992200.00 | -13797450.00 | -1687725817.00 | |
| | | | 8671 | DEPARTMENTAL BALANCES | 2949749.00 | 39673982.00 | 4037914.00 | 41622085.00 | -1088165.00 | -1948103.00 | |
| | | | 8672 | PERMANENT CASH IMPREST | | 100.00 | 0.00 | | 0.00 | 100.00 | |
| | | | 8673 | CASH BALANCE INVESTMENT ACCOUNT | 43675464384.20 | 280975079477.40 | 20957338472.40 | 276132389291.00 | 22718125911.80 | 4842690186.40 | |
| | | | 8675 | DEPOSITS WITH RESERVE BANK | 23594058126.30 | 173292284648.78 | 23594058126.30 | 173292284648.78 | 0.00 | 0.00 | |
| | | | Sub Sub Sector Total: | | 171742843826.50 | 882420304591.18 | 149039603529.70 | 879267288224.78 | 22703240296.80 | 3153016366.40 | |
| | | | Sub Sector Total: | | 171742843826.50 | 882420304591.18 | 149039603529.70 | 879267288224.78 | 22703240296.80 | 3153016366.40 | |
| | | | Sector Total: | | 172368397509.5 | 884112789002.18 | 149130394602.70 | 879495732485.78 | 23238002906.80 | 4617056516.40 | |
| PAM | a | | 8782 | CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER | 4254903954.00 | 21680027339.00 | 4373543207.00 | 22656090252.00 | -118639253.00 | -976062913.00 | |
| | | | Sub Sub Sector Total: | | 4254903954.00 | 21680027339.00 | 4373543207.00 | 22656090252.00 | -118639253.00 | -976062913.00 | |
| | | | Sub Sector Total: | | 4254903954.00 | 21680027339.00 | 4373543207.00 | 22656090252.00 | -118639253.00 | -976062913.00 | |
| | b | | 8788 | ADJUSTING ACCOUNT WITH POSTS | 60.00 | 240.00 | 0.00 | | 60.00 | 240.00 | |
| | | | 8793 | INTER STATE SUSPENSE ACCOUNT | | 0.00 | 5378531.00 | -972058608.00 | -5378531.00 | 972058608.00 | |
| | | | Sub Sub Sector Total: | | 60.00 | 240.00 | 5378531.00 | -972058608.00 | -5378471.00 | 972058848.00 | |
| | | | Sub Sector Total: | | 60.00 | 240.00 | 5378531.00 | -972058608.00 | -5378471.00 | 972058848.00 | |
| | | | Sector Total: | | 4254904014 | 21680027579.00 | 4378921738.00 | 21684031644.00 | -124017724.00 | -4004065.00 | |
| TOTAL (PART III : PUBLIC ACCOUNTS) | | | | | 186341577862.50 | 947345122407.18 | 156827244965.70 | 926963087270.33 | 29514332896.80 | 20382035136.85 | |
| Grand Expenditure and Progressive Total: | | | | | 310342833845.20 | 1559890532235.21 | | Grand Receipt and Progressive Total: | | 317610006405.65 | 1557319797354.82 |