

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	8037800000.00	40189000000.00	0	
			0006	State Goods and Services Tax (SGST)	10075962367.00	42222343537.00	0	
			0020	Corporation Tax	7956100000.00	30233200000.00	0	
			0021	Taxes on Income Other than Corporation Tax	7740240956.00	29412740956.00	0	
			0023	Hotel Receipts Tax	150000.00	766456.00	0	
			0028	Other Taxes on Income and Expenditure	126306.00	834627.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		33810379629.00	142058885576.00		
	b		0029	Land Revenue	729311305.00	2559899888.00	0	
			0030	Stamps and Registration Fees	2613963174.00	7899398055.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		3343274479.00	10459297943.00		
	c		0037	Customs	788500000.00	3942600000.00	0	
			0038	Union Excise Duties	330300000.00	1651400000.00	0	
			0039	State Excise	6180743917.00	26186452335.00	0	
			0040	Taxes on Sales, Trade etc.	5934955480.00	18670274463.00	0	
			0041	Taxes on Vehicles	1489319672.00	5825970386.00	0	
			0042	Taxes on Goods and Passengers	2958637.00	45147416.00	0	
			0043	Taxes and Duties on Electricity	3859103777.00	15184921406.00	0	
			0044	Service Tax	5000000.00	25002274.00	0	
			0045	Other Taxes and Duties on Commodities and Services	1000.00	-6675.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		18590882483.00	71531761605.00		
	Sector Total:				55744536591.00	224049945124.00		
RRB	b		0049	Interest Receipts	239498781.98	776093874.23	0	
			0050	Dividends and Profits		38632.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		239498781.98	776132506.23		
	c	i	0051	Public Service Commission	21022.00	44522.00	0	
			0055	Police	10771035.00	43400478.00	0	
			0056	Jails	2921722.00	9194739.00	0	
			0058	Stationery and Printing	1428346.00	18853929.00	0	
			0059	Public Works	12183315.00	116702504.00	0	
			0070	Other Administrative Services	30308778.00	108399757.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	43286878.00	89240728.00	0	
			0075	Miscellaneous General Services	11879906.00	36790253.00	0	
			Sub Sub Sector Total:			422626910.00		
		ii	0202	Education, Sports, Art and Culture	38090452.00	82154514.00	0	
			0210	Medical and Public Health	11916502.00	498509058.00	0	
			0211	Family Welfare	1020.00	92344.00	0	
			0215	Water Supply and Sanitation	1372473.00	6074533.00	0	
			0216	Housing	5571439.00	22959184.00	0	
			0217	Urban Development	176772474.00	702492637.00	0	
			0220	Information and Publicity		18020.00	0	
			0230	Labour and Employment	21614459.00	77508876.00	0	
			0235	Social Security and Welfare	811890.00	24182035.00	0	
			0250	Other Social Services	116568509.00	502997842.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii		Sub Sub Sector Total:		1916989043.00		
		iii	0401	Crop Husbandry	16773845.00	54979561.00	0	
			0403	Animal Husbandry	7788680.00	15792105.00	0	
			0405	Fisheries	3515404.00	13702466.00	0	
			0406	Forestry and Wild Life	568187673.00	2710475981.00	0	
			0408	Food Storage and Warehousing	617957.00	5516622.00	0	
			0425	Cooperation	988502.00	1838268.00	0	
			0435	Other Agricultural Programmes	1633928.00	7034291.00	0	
			0515	Other Rural Development Programmes	17432848.00	31389001.00	0	
			0700	Major Irrigation	452552314.00	1535416184.00	0	
			0701	Major and Medium Irrigation	2488434.00	13955938.00	0	
			0702	Minor Irrigation	196062400.00	855116361.00	0	
			0851	Village and Small Industries	1384688.00	4524720.00	0	
			0852	Industries	9530534.00	49870331.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	10875987911.00	32313288282.00	0	
			0875	Other Industries	5047.00	39961.00	0	
			1054	Roads and Bridges	2220350.00	3943671.00	0	
			1475	Other General Economic Services	12883860.00	89540773.00	0	
				Sub Sub Sector Total:		37706424516.00		
				Sub Sector Total:	1265574595.00	40046040469.00		
				Sector Total:	12895073376.98	40822172975.23		
RRC			1601	Grants-in-aid from Central Government	15773924552.00	21976636302.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	15773924552.00	21976636302.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	1207779000.00	85581174000.00	57788800000	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	191059000.00	1904945000.00	2330200000	2180200000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	1398838000.00	87486119000.00		
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT		700.00	461100000	563500100
				Sub Sub Sector Total:		700.00		
				Sub Sector Total:		700.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY	7500.00	14120.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	2400.00	168150.00	475000000	1145000000
			6425	LOANS FOR COOPERATION-		101555000.00	500751000	507501000
				Sub Sub Sector Total:		101737270.00		
				Sub Sector Total:	9900.00	101737270.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	23102.00	264250.00	1000000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:	23102.00	264250.00		
				Sector Total:	33002.00	102002220.00		
ECC			7810	INTER STATE SETTLEMENT	-3289538.00	4726610.00	0	500000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	-3289538.00	4726610.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS	156000.00	178000.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
				Sub Sub Sector Total:					
				Sub Sector Total:					
				Sector Total:	156000.00	178000.00			
TOTAL - Receipts					85809271983.98	374441780231.23			
1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	43758822.00	199154856.00	799647000.00	739160000	
			2012	PRESIDENT, VICE-PRESIDENT, GOVERNER, ADMINISTRATOR OF UNION TERRITORIES	10235818.00	45107070.00	162089000.00	152519700	
			2013	COUNCIL OF MINISTERS	141107169.00	412438889.00	1606500000.00	1576200000	
			2014	ADMINISTRATION OF JUSTICE	342967767.00	1878104205.00	5522938000.00	4630104000	
			2015	ELECTIONS	39231791.00	147641121.00	2328760000.00	803854000	
				Sub Sub Sector Total:	577301367.00	2682446141.00			
				Sub Sector Total:	577301367.00	2682446141.00			
	b	ii	2029	LAND REVENUE	274586940.00	2244697634.00	11115315000.00	10372906600	
			2030	STAMPS AND REGISTRATION	26815578.00	186564367.00	1433675000.00	1380135000	
				Sub Sub Sector Total:	301402518.00	2431262001.00			
		iii	2039	STATE EXCISE	75258594.00	326313820.00	1297129000.00	1108630000	
			2040	TAXES ON SALES, TRADE ETC.	69391464.00	308169378.00	1278234000.00	1162253100	
			2041	TAXES ON VEHICLES	18674734.00	207498565.00	874209000.00	768482000	
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	10413736.00	40993253.00	3975146000.00	2819364000	
				Sub Sub Sector Total:	173738528.00	882975016.00			
				Sub Sector Total:	475141046.00	3314237017.00			
	c		2049	INTEREST PAYMENTS	5126827573.06	14446071796.38	69198666000.00	73220545100	
				Sub Sub Sector Total:	5126827573.06	14446071796.38			
				Sub Sector Total:	5126827573.06	14446071796.38			
	d		2051	PUBLIC SERVICE COMMISSION	27275282.00	115373962.00	297805000.00	300910000	
			2052	SECRETARIAT - GENERAL SERVICES	402444572.00	1754329603.00	6096276000.00	6078869233	
			2053	DISTRICT ADMINISTRATION	301177490.00	1278781409.00	4138145000.00	3531165700	
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	63602734.00	319888513.00	1194274000.00	1094417800	
			2055	POLICE-	4119838396.00	17708615032.00	59387557000.00	52293725400	
			2056	JAILS	125283883.00	544750403.00	2177880000.00	1965850100	
			2058	STATIONERY AND PRINTING	4472776.00	18180869.00	256589000.00	214665000	
			2059	PUBLIC WORKS	440866631.00	2035294710.00	6683990000.00	6071690000	
			2062	VIGILANCE	4218726.00	20167643.00	81753000.00	73866000	
			2070	OTHER ADMINISTRATIVE SERVICES	234050056.00	771724341.00	2788223000.00	2748990000	
				Sub Sub Sector Total:	5723230546.00	24567106485.00			
				Sub Sector Total:	5723230546.00	24567106485.00			
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	5938247006.00	28557166174.00	73912730000.00	76026000000	
				Sub Sub Sector Total:	5938247006.00	28557166174.00			
				Sub Sector Total:	5938247006.00	28557166174.00			
				Sector Total:	17840747538.06	73567027613.38			
ERB	a		2202	GENERAL EDUCATION	13194578919.00	64989530854.00	212778427000.00	191836657000	
			2203	TECHNICAL EDUCATION-	148149341.00	740845184.00	2722971000.00	2360491000	
			2204	SPORTS AND YOUTH SERVICES	33438440.00	220706077.00	2297978000.00	1808905100	
			2205	ART AND CULTURE	37306973.00	144815599.00	1149758000.00	768724000	

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1.Revenue Expenditure Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentry budget)	
					Total		Total		Total	Total
ERB	a			Sub Sub Sector Total:	13413473673.00		66095897714.00			
				Sub Sector Total:	13413473673.00		66095897714.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	2391503593.00		15584462313.00		66857686000.00	67028903600
			2211	FAMILY WELFARE-	227765480.00		1084073308.00		3834393000.00	3408447000
				Sub Sub Sector Total:	2619269073.00		16668535621.00			
				Sub Sector Total:	2619269073.00		16668535621.00			
	c		2215	WATER SUPPLY AND SANITATION-	307598804.00		2380974608.00		7905495000.00	8313904000
			2216	HOUSING-	37479571.00		7453081285.00		32322904000.00	15360506000
			2217	URBAN DEVELOPMENT-	2483065619.00		5273732675.00		27484043000.00	30723590000
				Sub Sub Sector Total:	2828143994.00		15107788568.00			
				Sub Sector Total:	2828143994.00		15107788568.00			
	d		2220	INFORMATION AND PUBLICITY	607749843.00		1098476751.00		6107060000.00	3977077000
				Sub Sub Sector Total:	607749843.00		1098476751.00			
				Sub Sector Total:	607749843.00		1098476751.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	78869590.00		1372908180.00		3999019000.00	3807522000
				Sub Sub Sector Total:	78869590.00		1372908180.00			
				Sub Sector Total:	78869590.00		1372908180.00			
	f		2230	LABOUR AND EMPLOYMENT-	689341565.00		2557357379.00		6994234000.00	4546774900
				Sub Sub Sector Total:	689341565.00		2557357379.00			
				Sub Sector Total:	689341565.00		2557357379.00			
	g		2235	SOCIAL SECURITY AND WELFARE	2248330162.00		8012017532.00		28446269000.00	26064239800
			2236	NUTRITION-	62453649.00		2933466229.00		9986984000.00	8509232000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	90881306.00		420991796.00		13702471000.00	4384660200
				Sub Sub Sector Total:	2401665117.00		11366475557.00			
				Sub Sector Total:	2401665117.00		11366475557.00			
	h		2250	OTHER SOCIAL SERVICES	882374.00		2426653.00		201195000.00	181595200
			2251	SECRETARIAT - SOCIAL SERVICES	15320467.00		72984211.00		252740000.00	225890000
				Sub Sub Sector Total:	16202841.00		75410864.00			
				Sub Sector Total:	16202841.00		75410864.00			
				Sector Total:	22654715696.00		114342850634.00			
ERC	a		2401	CROP HUSBANDRY-	553137476.00		22181232860.00		95212653000.00	97663493000
			2402	SOIL AND WATER CONSERVATION	34619428.00		572779078.00		2056680000.00	1518420100
			2403	ANIMAL HUSBANDRY-	331048705.00		1337208173.00		5721433000.00	5289890200
			2405	FISHERIES-	54020668.00		365031943.00		1944394000.00	1710827000
			2406	FORESTRY AND WILD LIFE-	898194969.00		5768408742.00		30669056000.00	22158503622
			2408	FOOD, STORAGE AND WAREHOUSING	51272963.00		182235657.00		63779750000.00	62530939100
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	590662.00		583034831.00		2379092000.00	2150989200
			2425	CO-OPERATION-	78529142.00		310914541.00		4170030000.00	3756058600
				Sub Sub Sector Total:	2001414013.00		31300845825.00			
				Sub Sector Total:	2001414013.00		31300845825.00			
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	29400000.00		1317331666.00		5275004000.00	5276933000
			2505	RURAL EMPLOYMENT-	2459496.00		525425071.00		19019655000.00	17027708500
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	578422731.00		3439017005.00		26012133000.00	25565873600
				Sub Sub Sector Total:	610282227.00		5281773742.00			

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	b	Sub Sector Total:			610282227.00	5281773742.00		
	d		2700	MAJOR IRRIGATION	106951953.00	363985031.00	1119920000.00	1005650000
			2701	MAJOR AND MEDIUM IRRIGATION	404044381.00	1457801358.00	5519499000.00	2768001000
			2702	MINOR IRRIGATION	52864498.00	188270107.00	952923000.00	891536000
			Sub Sub Sector Total:		563860832.00	2010056496.00		
		Sub Sector Total:			563860832.00	2010056496.00		
	e		2801	POWER-		11146300000.00	48252225000.00	52622101000
			Sub Sub Sector Total:			11146300000.00		
		Sub Sector Total:				11146300000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	134288913.00	496931807.00	2589329000.00	2414734300
			2852	INDUSTRIES	362808228.00	1306942005.00	4258167000.00	2627955000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	40733485.00	149897228.00	6801786000.00	7973263000
			Sub Sub Sector Total:		537830626.00	1953771040.00		
		Sub Sector Total:			537830626.00	1953771040.00		
	g		3054	ROADS AND BRIDGES	1094097838.00	5216146426.00	17497254000.00	15859297000
			Sub Sub Sector Total:		1094097838.00	5216146426.00		
		Sub Sector Total:			1094097838.00	5216146426.00		
	h		3275	OTHER COMMUNICATION SERVICES	163000000.00	193601000.00	1318266000.00	1229267000
			Sub Sub Sector Total:		163000000.00	193601000.00		
		Sub Sector Total:			163000000.00	193601000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH		39250000.00	239500000.00	227500000
			Sub Sub Sector Total:			39250000.00		
		Sub Sector Total:				39250000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	20619134.00	89766545.00	426030000.00	392560000
			3452	TOURISM	89375000.00	129875000.00	537100000.00	514817000
			3454	CENSUS, SURVEYS AND STATISTICS-	25456841.00	119748234.00	457779000.00	384344000
			3475	OTHER GENERAL ECONOMIC SERVICES	6473513.00	33843120.00	125326000.00	110855000
			Sub Sub Sector Total:		141924488.00	373232899.00		
		Sub Sector Total:			141924488.00	373232899.00		
	Sector Total:				5112410024.00	57514977428.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	1773751000.00	4796417000.00	13025660000.00	11425660000
			Sub Sub Sector Total:		1773751000.00	4796417000.00		
		Sub Sector Total:			1773751000.00	4796417000.00		
	Sector Total:				1773751000.00	4796417000.00		
TOTAL - Revenue Expenditure					47381624258.06	250221272675.38		

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE	95314606.00	98758273.00	2502456000.00	2363535000
			4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING	59112.00	59112.00	36000000.00	5000000
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	1274496731.00	2353227188.00	9652695000.00	5952602000
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	21272271.00	21298986.00	1386251000.00	967502200
			Sub Sub Sector Total:		1391142720.00	2473343559.00		

PART I : CONSOLIDATED FUND										
2.Capital Expenditure Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	
					Total		Total		Total	Progressive last year upto the Month
ECA		Sub Sector Total:			1391142720.00		2473343559.00			
		Sector Total:			1391142720.00		2473343559.00			
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	358173412.00		2158723674.00		15977843000.00	7704635300
				Sub Sub Sector Total:	358173412.00		2158723674.00			
				Sub Sector Total:	358173412.00		2158723674.00			
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	58293931.00		1991732995.00		7730824000.00	8151766800
				Sub Sub Sector Total:	58293931.00		1991732995.00			
				Sub Sector Total:	58293931.00		1991732995.00			
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	19405407.00		5729490672.00		24040727000.00	25850407100
			4216	CAPITAL OUTLAY ON HOUSING	17074929.00		388059544.00		1030649000.00	2425379100
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	2500001800.00		2504585402.00		15959043000.00	6866790900
				Sub Sub Sector Total:	2536482136.00		8622135618.00			
				Sub Sector Total:	2536482136.00		8622135618.00			
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	49360000.00		691790434.00		7176639000.00	6854446200
				Sub Sub Sector Total:	49360000.00		691790434.00			
				Sub Sector Total:	49360000.00		691790434.00			
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	95600000.00		106538021.00		521774000.00	398355200
				Sub Sub Sector Total:	95600000.00		106538021.00			
				Sub Sector Total:	95600000.00		106538021.00			
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	26572874.00		55548156.00		467851000.00	315062800
				Sub Sub Sector Total:	26572874.00		55548156.00			
				Sub Sector Total:	26572874.00		55548156.00			
				Sector Total:	3124482353.00		13626468898.00			
ECC	a		4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	17412787.00		79635382.00		178000000.00	174997000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	100000.00		284605.00		127101000.00	48800000
			4405	CAPITAL OUTLAY ON FISHERIES	23214.00		23214.00		23600000.00	18800000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	11383363.00		15834830.00		687284000.00	474642000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION	12500000.00		50000000.00		946201000.00	752303200
			4425	CAPITAL OUTLAY ON CO-OPERATION-			-1815000.00		552451000.00	1308351000
				Sub Sub Sector Total:	41419364.00		143963031.00			
				Sub Sector Total:	41419364.00		143963031.00			
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	634307548.00		940571843.00		8892206000.00	13174660000
				Sub Sub Sector Total:	634307548.00		940571843.00			
				Sub Sector Total:	634307548.00		940571843.00			
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	337819353.00		1278904997.00		8519850000.00	8340950700
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	66237937.00		356196861.00		1704310000.00	1623720100
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	663135955.00		2774761878.00		17066220000.00	15399100100
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	34715057.00		179542768.00		1250000000.00	1250000000

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentry budget)		Progressive last year upto the Month	
					Total		Total		Total		Total	
ECC	d			Sub Sub Sector Total:	1101908302.00		4589406504.00					
				Sub Sector Total:	1101908302.00		4589406504.00					
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	20150000.00		20320687.00		1676430000.00		1286650000	
				Sub Sub Sector Total:	20150000.00		20320687.00					
				Sub Sector Total:	20150000.00		20320687.00					
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION			1776840.00		96030000.00		99084000	
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	3305291430.00		11668857722.00		52251094000.00		55219001900	
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT	2897000.00		4803065.00		119110000.00		183670000	
				Sub Sub Sector Total:	3308188430.00		11675437627.00					
				Sub Sector Total:	3308188430.00		11675437627.00					
	j		5452	CAPITAL OUTLAY ON TOURISM	157500000.00		157500000.00		1056950000.00		837601200	
				Sub Sub Sector Total:	157500000.00		157500000.00					
				Sub Sector Total:	157500000.00		157500000.00					
				Sector Total:	5263473644.00		17527199692.00					
TOTAL - Capital Expenditure					9779098717		33627012149.00					

3.Loans

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentry budget)		Progressive last year upto the Month	
					Total		Total		Total		Total	
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	7197475000.00		69832310706.00		73186327000.00		57788800000	
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	180868137.00		700980967.00		2232913000.00		2330200000	
				Sub Sub Sector Total:	7378343137.00		70533291673.00					
				Sub Sector Total:	7378343137.00		70533291673.00					
				Sector Total:	7378343137.00		70533291673.00					
TOTAL - Loans					7378343137		70533291673.00					

4.G,H Sector Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentry budget)		Progressive last year upto the Month	
					Total		Total		Total		Total	
ECG			7810	INTER STATE SETTLEMENT	-955860.00		5348262.00		54461000.00		0	
				Sub Sub Sector Total:	-955860.00		5348262.00					
				Sub Sector Total:	-955860.00		5348262.00					
				Sector Total:	-955860.00		5348262.00					
TOTAL - G,H sector heads					-955860		5348262.00					
TOTAL - Expenditure					64538110252.06		354386924759.38					
TOTAL (Part I : CONSOLIDATED FUND)					64538110252.06							

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2203	TECHNICAL EDUCATION-	1218000.00		1218000.00	
2515	OTHER RURAL DEVELOPMENT PROGRAMMES-			100000000.00	
TOTAL (PART II : CONTINGENCY FUND)		1218000.00		101218000.00	

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	1914564308.00	9108926677.00	1568257372.00	5139003120.00	346306936.00	3969923557.00	

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b			Sub Sub Sector Total:	1914564308.00	9108926677.00	1568257372.00	5139003120.00	346306936.00	3969923557.00	
				Sub Sector Total:	1914564308.00	9108926677.00	1568257372.00	5139003120.00	346306936.00	3969923557.00	
	c		8011	INSURANCE AND PENSION FUNDS	112212388.00	538470447.00	220233444.00	673793417.00	-108021056.00	-135322970.00	
				Sub Sub Sector Total:	112212388.00	538470447.00	220233444.00	673793417.00	-108021056.00	-135322970.00	
				Sub Sector Total:	112212388.00	538470447.00	220233444.00	673793417.00	-108021056.00	-135322970.00	
				Sector Total:	2026776696	9647397124.00	1788490816.00	5812796537.00	238285880.00	3834600587.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	7004378962.00	9093818689.00	0.00		7004378962.00	9093818689.00	
				Sub Sub Sector Total:	7004378962.00	9093818689.00	0.00		7004378962.00	9093818689.00	
				Sub Sector Total:	7004378962.00	9093818689.00	0.00		7004378962.00	9093818689.00	
	b		8222	SINKING FUNDS	0.00			150685.55	0.00	-150685.55	
			8229	DEVELOPMENT AND WELFARE FUNDS	6988525.00	11018831.00	0.00		6988525.00	11018831.00	
			8235	GENERAL AND OTHER RESERVE FUNDS		134000.00		50000000.00	0.00	-49866000.00	
				Sub Sub Sector Total:	6988525.00	11152831.00	0.00	50150685.55	6988525.00	-38997854.55	
				Sub Sector Total:	6988525.00	11152831.00	0.00	50150685.55	6988525.00	-38997854.55	
				Sector Total:	7011367487	9104971520.00	0.00	50150685.55	7011367487.00	9054820834.45	
PAK	a		8342	OTHER DEPOSITS	19819095.00	82301320.00	30647924.00	75995388.00	-10828829.00	6305932.00	
				Sub Sub Sector Total:	19819095.00	82301320.00	30647924.00	75995388.00	-10828829.00	6305932.00	
				Sub Sector Total:	19819095.00	82301320.00	30647924.00	75995388.00	-10828829.00	6305932.00	
	b		8443	CIVIL DEPOSITS	1675628564.00	7227940911.00	1803441496.00	5758795808.00	-127812932.00	1469145103.00	
			8449	OTHER DEPOSITS	110549302.00	392378914.00	110549302.00	385041169.00	0.00	7337745.00	
				Sub Sub Sector Total:	1786177866.00	7620319825.00	1913990798.00	6143836977.00	-127812932.00	1476482848.00	
				Sub Sector Total:	1786177866.00	7620319825.00	1913990798.00	6143836977.00	-127812932.00	1476482848.00	
	c		8550	CIVIL ADVANCES	365825978.00	961457733.00	365825978.00	962494693.00	0.00	-1036960.00	
				Sub Sub Sector Total:	365825978.00	961457733.00	365825978.00	962494693.00	0.00	-1036960.00	
				Sub Sector Total:	365825978.00	961457733.00	365825978.00	962494693.00	0.00	-1036960.00	
				Sector Total:	2171822939	8664078878.00	2310464700.00	7182327058.00	-138641761.00	1481751820.00	
PAL	b		8658	SUSPENSE ACCOUNTS	1634661873.00	1631443531.00	-29868751.00	123160257.00	1664530624.00	1508283274.00	
				Sub Sub Sector Total:	1634661873.00	1631443531.00	-29868751.00	123160257.00	1664530624.00	1508283274.00	
				Sub Sector Total:	1634661873.00	1631443531.00	-29868751.00	123160257.00	1664530624.00	1508283274.00	
	c		8670	CHEQUES AND BILLS	40272175719.00	217506167405.00	41961176060.00	219200801884.00	-1689000341.00	-1694634479.00	
			8671	DEPARTMENTAL BALANCES	3736253.00	34598645.00	3472590.00	35731903.00	263663.00	-1133258.00	
			8672	PERMANENT CASH IMPREST		100.00	0.00		0.00	100.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	62840831578.80	146755541231.20	90565062984.00	182192175541.20	-27724231405.20	-35436634310.00	
			8675	DEPOSITS WITH RESERVE BANK	52270685841.46	120563310059.14	52270685841.46	120563310059.14	0.00	0.00	
				Sub Sub Sector Total:	155387429392.26	484859617440.34	184800397475.46	521992019387.34	-29412968083.20	-37132401947.00	
				Sub Sector Total:	155387429392.26	484859617440.34	184800397475.46	521992019387.34	-29412968083.20	-37132401947.00	
				Sector Total:	157022091265.26	486491060971.34	184770528724.46	522115179644.34	-27748437459.20	-35624118673.00	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	3312148007.00	14668891762.00	3219580812.00	14974983822.00	92567195.00	-306092060.00	
				Sub Sub Sector Total:	3312148007.00	14668891762.00	3219580812.00	14974983822.00	92567195.00	-306092060.00	
				Sub Sector Total:	3312148007.00	14668891762.00	3219580812.00	14974983822.00	92567195.00	-306092060.00	
	b		8788	ADJUSTING ACCOUNT WITH POSTS	120.00	120.00	0.00		120.00	120.00	
			8793	INTER STATE SUSPENSE ACCOUNT		0.00	2546847956.00	1582681372.00	-2546847956.00	-1582681372.00	
				Sub Sub Sector Total:	120.00	120.00	2546847956.00	1582681372.00	-2546847836.00	-1582681252.00	
				Sub Sector Total:	120.00	120.00	2546847956.00	1582681372.00	-2546847836.00	-1582681252.00	
				Sector Total:	3312148127	14668891882.00	5766428768.00	16557665194.00	-2454280641.00	-1888773312.00	

PART III : PUBLIC ACCOUNTS							
TOTAL (PART III : PUBLIC ACCOUNTS)	171544206514.26	528576400375.34	194635913008.46	551718119118.89	-23091706494.20	-23141718743.55	
Grand Expenditure and Progressive Total:	259175241260.52	906206261878.27		Grand Receipt and Progressive Total:		257353478498.24	903018180606.57