

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	1323460000.00	10968820000.00	0	
			0006	State Goods and Services Tax (SGST)	13447282686.00	123496280312.00	0	
			0020	Corporation Tax	2234650000.00	10827240000.00	0	
			0021	Taxes on Income Other than Corporation Tax	3316820000.00	116762340956.00	0	
			0023	Hotel Receipts Tax	338902.00	2006445.00	0	
			0028	Other Taxes on Income and Expenditure	70590.00	4241551.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		82196992178.00	458225469264.00		
	b		0029	Land Revenue	725568282.00	7532814181.00	0	
			0030	Stamps and Registration Fees	1992658762.00	20855568717.00	0	
			0032	Taxes on Wealth		1000.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2718227044.00	28388383898.00		
	c		0037	Customs	271690000.00	1217900000.00	0	
			0038	Union Excise Duties	72400000.00	468750000.00	0	
			0039	State Excise	7669977516.00	75806472914.00	0	
			0040	Taxes on Sales, Trade etc.	6066966349.00	54837043611.00	0	
			0041	Taxes on Vehicles	1899852664.00	18557429147.00	0	
			0042	Taxes on Goods and Passengers	147993665.00	264664862.00	0	
			0043	Taxes and Duties on Electricity	3900811087.00	42003762352.00	0	
			0044	Service Tax	690000.00	66911029.00	0	
			0045	Other Taxes and Duties on Commodities and Services	434304500.00	434122769.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		23567705781.00	208836906684.00		
	Sector Total:				108482925003.00	695450759846.00		
RRB	b		0049	Interest Receipts	223036907.73	1500966713.66	0	
			0050	Dividends and Profits	23114347.00	38176237.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		246151254.73	1539142950.66		
	c	i	0051	Public Service Commission	8600021.00	8697161.00	0	
			0055	Police	13815370.00	310596132.00	0	
			0056	Jails	3420423.00	28881630.00	0	
			0058	Stationery and Printing	4929926.00	33374546.00	0	
			0059	Public Works	15818161.00	201396812.00	0	
			0070	Other Administrative Services	24995373.00	337178960.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	-103050772.00	102345929.00	0	
			0075	Miscellaneous General Services	-17973141.00	91147848.00	0	
			Sub Sub Sector Total:			1113619018.00		
		ii	0202	Education, Sports, Art and Culture	148609986.00	2814513800.00	0	
			0210	Medical and Public Health	2213288.00	786313888.00	0	
			0211	Family Welfare	2510.00	766617.00	0	
			0215	Water Supply and Sanitation	1122594.00	13146510.00	0	
			0216	Housing	10754014056.00	10812706492.00	0	
			0217	Urban Development	110428137.00	1625479239.00	0	
			0220	Information and Publicity	21500.00	176165.00	0	
			0230	Labour and Employment	13448128.00	333978005.00	0	
			0235	Social Security and Welfare	40146609.00	72009223.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii	0250	Other Social Services	22377016.00	782941794.00	0	
				Sub Sub Sector Total:		17242031733.00		
		iii	0401	Crop Husbandry	19830465.00	273720361.00	0	
			0403	Animal Husbandry	4621444.00	55515233.00	0	
			0405	Fisheries	7563450.00	57564172.00	0	
			0406	Forestry and Wild Life	834792631.00	7307687532.00	0	
			0408	Food Storage and Warehousing	617267.00	14837933.00	0	
			0425	Cooperation	1680224.00	19701677.00	0	
			0435	Other Agricultural Programmes	721350.00	12541972.00	0	
			0515	Other Rural Development Programmes	3523192.00	48289964.00	0	
			0700	Major Irrigation	289962600.00	3940675153.00	0	
			0701	Major and Medium Irrigation	5743050.00	37100617.00	0	
			0702	Minor Irrigation	291190476.00	3238649701.00	0	
			0851	Village and Small Industries	6681574.00	25170671.00	0	
			0852	Industries	9144155.00	92476096.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	12041868054.00	107979858473.00	0	
			0875	Other Industries	6884.00	57781.00	0	
			1054	Roads and Bridges	102860.00	8801431.00	0	
			1475	Other General Economic Services	17761107.00	198673798.00	0	
				Sub Sub Sector Total:		123311322565.00		
				Sub Sector Total:	24578749968.00	141666973316.00		
				Sector Total:	24824901222.73	143206116266.66		
RRC			1601	Grants-in-aid from Central Government	11148898666.00	79661497027.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	11148898666.00	79661497027.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	102226628000.00	398751613000.00	73186327000	57788800000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	200000000.00	24548719690.00	2232913000	2330200000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	102426628000.00	423300332690.00		
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT	-700.00	5000000.00	1346000000	461100000
				Sub Sub Sector Total:		5000000.00		
				Sub Sector Total:	-700.00	5000000.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY	-19220.00	1500.00	10000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	46390.00	768581.00	755000000	475000000
			6425	LOANS FOR COOPERATION-	736895.00	221960366.00	500002000	500751000
				Sub Sub Sector Total:		222730447.00		
				Sub Sector Total:	764065.00	222730447.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	33937.00	582981.00	1000000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:	33937.00	582981.00		
				Sector Total:	797302.00	228313428.00		
ECG			7810	INTER STATE SETTLEMENT	532721.00	9343100.00	54461000	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	532721.00	9343100.00		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	
					Progressive last year upto the Month			
			4000	MISCELLANEOUS CAPITAL RECEIPTS	5232600.00	5885700.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:					5232600.00
TOTAL - Receipts					246889915514.73	1341862248057.66		
1.Revenue Expenditure Heads								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	
					Total	Total	Total	
					Progressive last year upto the Month	Total		
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	63740899.00	519694489.00	806447000.00	
			2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	12153735.00	116979857.00	162089000.00	
			2013	COUNCIL OF MINISTERS	43977769.00	1010623181.00	1606500000.00	
			2014	ADMINISTRATION OF JUSTICE	484645004.00	4760578616.00	5527938000.00	
			2015	ELECTIONS	646505225.00	2125907073.00	2340262500.00	
			Sub Sub Sector Total:					1251022632.00
			Sub Sector Total:					1251022632.00
	b	ii	2029	LAND REVENUE	2723596249.00	9123748295.00	11115315200.00	
			2030	STAMPS AND REGISTRATION	83762724.00	1444059371.00	1463675000.00	
			Sub Sub Sector Total:					2807358973.00
		iii	2039	STATE EXCISE	75656986.00	964327396.00	1297129000.00	
			2040	TAXES ON SALES, TRADE ETC.	143978263.00	874237521.00	1284734000.00	
			2041	TAXES ON VEHICLES	32774929.00	441291746.00	880209000.00	
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	8908766.00	102734879.00	3981146000.00	
			Sub Sub Sector Total:					261318944.00
			Sub Sector Total:					3068677917.00
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		200000000.00	415000000.00	
			2049	INTEREST PAYMENTS	3280052292.55	47962808492.51	69514666400.00	
			Sub Sub Sector Total:					3280052292.55
			Sub Sector Total:					3280052292.55
	d		2051	PUBLIC SERVICE COMMISSION	6227714.00	204823194.00	297805000.00	
			2052	SECRETARIAT - GENERAL SERVICES	240712321.00	4565362294.00	6105876000.00	
			2053	DISTRICT ADMINISTRATION	250029592.00	3492762200.00	4144732848.00	
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	95637603.00	843425856.00	1266219185.00	
			2055	POLICE-	4887095268.00	48580762916.00	59392466100.00	
			2056	JAILS	144473312.00	1572960014.00	2177880000.00	
			2058	STATIONERY AND PRINTING	5055177.00	92097350.00	256589000.00	
			2059	PUBLIC WORKS	449318192.00	5178606557.00	6923990000.00	
			2062	VIGILANCE	4991613.00	53718579.00	81753000.00	
			2070	OTHER ADMINISTRATIVE SERVICES	169577448.00	2082886596.00	2812723000.00	
			Sub Sub Sector Total:					6253118240.00
			Sub Sector Total:					6253118240.00
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	14044453829.00	89566735023.00	73912730000.00	
			2075	MISCELLANEOUS GENERAL SERVICES	2000.00	495948.00	107584000.00	
			Sub Sub Sector Total:					14044455829.00

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1.Revenue Expenditure Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentry budget)	
					Total		Total		Total	Total
ERA	e	Sub Sector Total:			14044455829.00		89567230971.00			
		Sector Total:			27897326910.55		227681627443.51			
ERB	a		2202	GENERAL EDUCATION	17815510211.00		184022725995.00		213268130200.00	191836657000
			2203	TECHNICAL EDUCATION-	164673690.00		2021075196.00		2974694876.00	2360491000
			2204	SPORTS AND YOUTH SERVICES	77965745.00		1452242805.00		2521338100.00	1808905100
			2205	ART AND CULTURE	36225809.00		609366206.00		1166278000.00	768724000
			Sub Sub Sector Total:		18094375455.00		188105410202.00			
		Sub Sector Total:			18094375455.00		188105410202.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	5815171261.00		51065477969.00		72853113800.00	67028903600
			2211	FAMILY WELFARE-	231756743.00		2664270526.00		3834393000.00	3408447000
			Sub Sub Sector Total:		6046928004.00		53729748495.00			
		Sub Sector Total:			6046928004.00		53729748495.00			
	c		2215	WATER SUPPLY AND SANITATION-	704750246.00		4281351007.00		7965495400.00	8313904000
			2216	HOUSING-	28259968.00		36124214216.00		33322904000.00	15360506000
			2217	URBAN DEVELOPMENT-	1880004350.00		15880533342.00		32898783000.00	30723590000
			Sub Sub Sector Total:		2613014564.00		56286098565.00			
		Sub Sector Total:			2613014564.00		56286098565.00			
	d		2220	INFORMATION AND PUBLICITY	74412112.00		5618330193.00		7607060000.00	3977077000
			Sub Sub Sector Total:		74412112.00		5618330193.00			
		Sub Sector Total:			74412112.00		5618330193.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	137768513.00		2356991655.00		3999019000.00	3807522000
			Sub Sub Sector Total:		137768513.00		2356991655.00			
		Sub Sector Total:			137768513.00		2356991655.00			
	f		2230	LABOUR AND EMPLOYMENT-	398913186.00		5376660591.00		7510954100.00	4546774900
			Sub Sub Sector Total:		398913186.00		5376660591.00			
		Sub Sector Total:			398913186.00		5376660591.00			
	g		2235	SOCIAL SECURITY AND WELFARE	9549817422.00		32490144690.00		30453850000.00	26064239800
			2236	NUTRITION-	551774673.00		7134129238.00		9986984300.00	8509232000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	282702831.00		7524402156.00		13702471000.00	4384660200
			Sub Sub Sector Total:		10384294926.00		47148676084.00			
		Sub Sector Total:			10384294926.00		47148676084.00			
	h		2250	OTHER SOCIAL SERVICES	52819674.00		81807058.00		201195000.00	181595200
			2251	SECRETARIAT - SOCIAL SERVICES	17438021.00		189233059.00		252740000.00	225890000
			Sub Sub Sector Total:		70257695.00		271040117.00			
		Sub Sector Total:			70257695.00		271040117.00			
	Sector Total:				37819964455.00		358892955902.00			
ERC	a		2401	CROP HUSBANDRY-	4235692241.00		108788063095.00		95352654600.00	97663493000
			2402	SOIL AND WATER CONSERVATION	36076771.00		1901644970.00		2056680000.00	1518420100
			2403	ANIMAL HUSBANDRY-	388119639.00		3918834633.00		5721440200.00	5289890200
			2405	FISHERIES-	85680637.00		1343890506.00		1944394000.00	1710827000
			2406	FORESTRY AND WILD LIFE-	2207302725.00		19475947926.00		30880063500.00	22158503622
			2408	FOOD, STORAGE AND WAREHOUSING	114940403.00		20014787361.00		65576255000.00	62530939100
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	104061950.00		1702198168.00		2379092100.00	2150989200
			2425	CO-OPERATION-	48403935.00		623324336.00		4170030000.00	3756058600
			2435	OTHER AGRICULTURAL PROGRAMMES			74370865.00		220001000.00	160002000

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	a			Sub Sub Sector Total:	7220278301.00	157843061860.00		
				Sub Sector Total:	7220278301.00	157843061860.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	623105999.00	3975364333.00	5435004800.00	5276933000
			2505	RURAL EMPLOYMENT-	1217366.00	6084823278.00	19419655900.00	17027708500
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	1638418982.00	18373118266.00	26494343300.00	25565873600
				Sub Sub Sector Total:	2262742347.00	28433305877.00		
				Sub Sector Total:	2262742347.00	28433305877.00		
	d		2700	MAJOR IRRIGATION	96095874.00	892683680.00	1119920000.00	1005650000
			2701	MAJOR AND MEDIUM IRRIGATION	375561529.00	3819208428.00	5549499100.00	2768001000
			2702	MINOR IRRIGATION	51979509.00	593011116.00	952923000.00	891536000
				Sub Sub Sector Total:	523636912.00	5304903224.00		
				Sub Sector Total:	523636912.00	5304903224.00		
	e		2801	POWER-		37840600000.00	52902125000.00	52622101000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-		430000000.00	1075006000.00	765300000
				Sub Sub Sector Total:		38270600000.00		
				Sub Sector Total:		38270600000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	197875277.00	1811231416.00	2598329000.00	2414734300
			2852	INDUSTRIES	30802631.00	2759071930.00	5261167000.00	2627955000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	32139653.00	394264131.00	6807786000.00	7973263000
				Sub Sub Sector Total:	260817561.00	4964567477.00		
				Sub Sector Total:	260817561.00	4964567477.00		
	g		3053	CIVIL AVIATION	1771760.00	4316824.00	5150000.00	10150000
			3054	ROADS AND BRIDGES	3008522633.00	12801671859.00	19497254000.00	15859297000
				Sub Sub Sector Total:	3010294393.00	12805988683.00		
				Sub Sector Total:	3010294393.00	12805988683.00		
	h		3275	OTHER COMMUNICATION SERVICES		453301000.00	1318657000.00	1229267000
				Sub Sub Sector Total:		453301000.00		
				Sub Sector Total:		453301000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH	33250000.00	92870000.00	239500000.00	227500000
				Sub Sub Sector Total:	33250000.00	92870000.00		
				Sub Sector Total:	33250000.00	92870000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	22814472.00	249975031.00	426030100.00	392560000
			3452	TOURISM	4400000.00	141275000.00	537100000.00	514817000
			3454	CENSUS, SURVEYS AND STATISTICS-	32438700.00	315221891.00	463779000.00	384344000
			3475	OTHER GENERAL ECONOMIC SERVICES	8046696.00	88037992.00	125326000.00	110855000
				Sub Sub Sector Total:	67699868.00	794509914.00		
				Sub Sector Total:	67699868.00	794509914.00		
				Sector Total:	13378719382.00	248963108035.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	4497849562.00	13621609665.00	13675720300.00	11425660000
				Sub Sub Sector Total:	4497849562.00	13621609665.00		
				Sub Sector Total:	4497849562.00	13621609665.00		
				Sector Total:	4497849562.00	13621609665.00		
TOTAL - Revenue Expenditure					83593860309.55	849159301045.51		

2.Capital Expenditure Heads

PART I : CONSOLIDATED FUND									
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECA			4055	CAPITAL OUTLAY ON POLICE	322626081.00	1231569984.00	2514456100.00	2363535000	
			4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING	912612.00	1158223.00	36000000.00	5000000	
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	564790286.00	5900014454.00	9677395200.00	5952602000	
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	62053044.00	139077493.00	1407874168.00	967502200	
			Sub Sub Sector Total:		950382023.00	7271820154.00			
			Sub Sector Total:		950382023.00	7271820154.00			
			Sector Total:		950382023.00	7271820154.00			
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	2964698848.00	9587073748.00	20738744900.00	7704635300	
			Sub Sub Sector Total:		2964698848.00	9587073748.00			
			Sub Sector Total:		2964698848.00	9587073748.00			
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	53298829.00	3189258632.00	8180824000.00	8151766800	
			Sub Sub Sector Total:		53298829.00	3189258632.00			
			Sub Sector Total:		53298829.00	3189258632.00			
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	5964713077.00	27849821036.00	35040727000.00	25850407100	
			4216	CAPITAL OUTLAY ON HOUSING		730546408.00	1030649000.00	2425379100	
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	6292813000.00	13488421244.00	19765823400.00	6866790900	
			Sub Sub Sector Total:		12257526077.00	42068788688.00			
			Sub Sector Total:		12257526077.00	42068788688.00			
	d		4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY		5394000.00	8400000.00	6400000	
			Sub Sub Sector Total:			5394000.00			
			Sub Sector Total:			5394000.00			
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	375035000.00	1709124386.00	7176639100.00	6854446200	
			Sub Sub Sector Total:		375035000.00	1709124386.00			
			Sub Sector Total:		375035000.00	1709124386.00			
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	2248000.00	932004368.00	1629874200.00	398355200	
			Sub Sub Sector Total:		2248000.00	932004368.00			
			Sub Sector Total:		2248000.00	932004368.00			
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	28369657.00	175235949.00	467851100.00	315062800	
			Sub Sub Sector Total:		28369657.00	175235949.00			
			Sub Sector Total:		28369657.00	175235949.00			
			Sector Total:		15681176411.00	57666879771.00			
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY	250000.00	5610948.00	317540200.00	331870000	
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	40268893.00	157637213.00	178000000.00	174997000	
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	299960.00	8989570.00	137101000.00	48800000	
			4405	CAPITAL OUTLAY ON FISHERIES	8022865.00	10964006.00	23600000.00	18800000	
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	54877230.00	184503714.00	687284400.00	474642000	
			4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	2909236.00	9462980.00	16390000.00	2010000	
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION		227925000.00	1046201100.00	752303200	
			4425	CAPITAL OUTLAY ON CO-	-7846600.00	303737325.00	752451000.00	1308351000	

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	a			OPERATION-				
				Sub Sub Sector Total:	98781584.00	908830756.00		
				Sub Sector Total:	98781584.00	908830756.00		
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	776616249.00	7814304361.00	10457506000.00	13174660000
				Sub Sub Sector Total:	776616249.00	7814304361.00		
				Sub Sector Total:	776616249.00	7814304361.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	251632196.00	3259892084.00	8599050000.00	8340950700
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	205893758.00	908679348.00	1704310000.00	1623720100
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	976468497.00	6511819414.00	17066220200.00	15399100100
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	87388439.00	442173958.00	1250000000.00	1250000000
				Sub Sub Sector Total:	1521382890.00	11122564804.00		
				Sub Sector Total:	1521382890.00	11122564804.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS		5086300000.00	9655914000.00	1312601000
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		3085500000.00	6811616000.00	6125400300
				Sub Sub Sector Total:		8171800000.00		
				Sub Sector Total:		8171800000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	4106494.00	407446800.00	1926430100.00	1286650000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	814152.00	4496894.00	850495000.00	38400100
				Sub Sub Sector Total:	4920646.00	411943694.00		
				Sub Sector Total:	4920646.00	411943694.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	353806.00	7137139.00	96030000.00	99084000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	5122641468.00	30381160783.00	53471098800.00	55219001900
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT	29809872.00	53906676.00	119110000.00	183670000
				Sub Sub Sector Total:	5152805146.00	30442204598.00		
				Sub Sector Total:	5152805146.00	30442204598.00		
	i		5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		30650000.00	67400000.00	66000000
				Sub Sub Sector Total:		30650000.00		
				Sub Sector Total:		30650000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM		158750000.00	1056950100.00	837601200
			5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	1299846.00	1299846.00	2150000.00	2750000
				Sub Sub Sector Total:	1299846.00	160049846.00		
				Sub Sector Total:	1299846.00	160049846.00		
				Sector Total:	7555806361.00	59062348059.00		
				TOTAL - Capital Expenditure	24187364795	124001047984.00		

					3.Loans			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	10739531304.00	221375806739.00	73186327000.00	57788800000

PART I : CONSOLIDATED FUND											
3.Loans											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)		Progressive last year upto the Month
					Total		Total		Total		Total
ECE			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	160858475.00		2232454942.00		2232913000.00		2330200000
				Sub Sub Sector Total:	10900389779.00		223608261681.00				
				Sub Sector Total:	10900389779.00		223608261681.00				
				Sector Total:	10900389779.00		223608261681.00				
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT	1210000000.00		1327000000.00		1346000000.00		461100000
				Sub Sub Sector Total:	1210000000.00		1327000000.00				
				Sub Sector Total:	1210000000.00		1327000000.00				
	C	a	6425	LOANS FOR COOPERATION-			500000000.00		500002000.00		500751000
				Sub Sub Sector Total:			500000000.00				
				Sub Sector Total:			500000000.00				
				Sector Total:	1210000000.00		1827000000.00				
TOTAL - Loans					12110389779		225435261681.00				
4.G,H Sector Heads											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)		Progressive last year upto the Month
					Total		Total		Total		Total
ECG			7810	INTER STATE SETTLEMENT	247945.00		6038818.00		54461000.00		0
				Sub Sub Sector Total:	247945.00		6038818.00				
				Sub Sector Total:	247945.00		6038818.00				
				Sector Total:	247945.00		6038818.00				
TOTAL - G,H sector heads					247945		6038818.00				
TOTAL - Expenditure					119891862828.55		*****				
TOTAL (Part I : CONSOLIDATED FUND)					119891862828.55						

PART II: CONTINGENCY FUND										
MH	Description	Debit Amount				Credit Amount				
		C		P		C		P		
2052	SECRETARIAT - GENERAL SERVICES			735928.00						
2053	DISTRICT ADMINISTRATION			286594000.00						
2203	TECHNICAL EDUCATION-			1218000.00						
2406	FORESTRY AND WILD LIFE-			75977486.00						
2515	OTHER RURAL DEVELOPMENT PROGRAMMES-			100000000.00						
3452	TOURISM	100000000.00			100000000.00					
4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			54374591.00		54374591.00				54374591.00
		2786245.00			9716245.00		6930000.00			6930000.00
TOTAL (PART II : CONTINGENCY FUND)		102786245.00			628616250.00		61304591.00			61304591.00

PART III : PUBLIC ACCOUNTS													
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)		
					C		P		C			P	
PAI	b		8009	STATE PROVIDENT FUNDS	1815211045.00	22799154197.00	1320150898.00	13715016347.00	495060147.00	9084137850.00			
				Sub Sub Sector Total:	1815211045.00	22799154197.00	1320150898.00	13715016347.00	495060147.00	9084137850.00			
				Sub Sector Total:	1815211045.00	22799154197.00	1320150898.00	13715016347.00	495060147.00	9084137850.00			
	c		8011	INSURANCE AND PENSION FUNDS	105765445.00	1342621015.00	174723377.00	1855961256.00	-68957932.00	-513340241.00			
				Sub Sub Sector Total:	105765445.00	1342621015.00	174723377.00	1855961256.00	-68957932.00	-513340241.00			
				Sub Sector Total:	105765445.00	1342621015.00	174723377.00	1855961256.00	-68957932.00	-513340241.00			
				Sector Total:	1920976490	24141775212.00	1494874275.00	15570977603.00	426102215.00	8570797609.00			
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	4500000000.00	54474488297.00	5595573360.00	38108014860.00	-1095573360.00	16366473437.00			

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAJ	a			Sub Sub Sector Total:	4500000000.00	54474488297.00	5595573360.00	38108014860.00	-1095573360.00	16366473437.00	
				Sub Sector Total:	4500000000.00	54474488297.00	5595573360.00	38108014860.00	-1095573360.00	16366473437.00	
	b		8222	SINKING FUNDS		2000000000.00	1999849314.45	2000000000.00	-1999849314.45	0.00	
			8223	FAMINE RELIEF FUNDS		238728.00	0.00		0.00	238728.00	
			8229	DEVELOPMENT AND WELFARE FUNDS	2508202516.00	4963145559.00	0.00		2508202516.00	4963145559.00	
			8235	GENERAL AND OTHER RESERVE FUNDS	0.00	134000.00	100000000.00	150000000.00	-100000000.00	-149866000.00	
				Sub Sub Sector Total:	2508202516.00	6963518287.00	2099849314.45	2150000000.00	408353201.55	4813518287.00	
				Sub Sector Total:	2508202516.00	6963518287.00	2099849314.45	2150000000.00	408353201.55	4813518287.00	
				Sector Total:	7008202516	61438006584.00	7695422674.45	40258014860.00	-687220158.45	21179991724.00	
PAK	a		8342	OTHER DEPOSITS	20422366.00	395152981.00	28030628.00	288267452.00	-7608262.00	106885529.00	
				Sub Sub Sector Total:	20422366.00	395152981.00	28030628.00	288267452.00	-7608262.00	106885529.00	
				Sub Sector Total:	20422366.00	395152981.00	28030628.00	288267452.00	-7608262.00	106885529.00	
	b		8443	CIVIL DEPOSITS	3158766542.00	19470910406.00	2367863165.00	18639813468.00	790903377.00	831096938.00	
			8449	OTHER DEPOSITS	173233641.00	1276392615.00	123625431.00	1160738821.00	49608210.00	115653794.00	
				Sub Sub Sector Total:	3332000183.00	20747303021.00	2491488596.00	19800552289.00	840511587.00	946750732.00	
				Sub Sector Total:	3332000183.00	20747303021.00	2491488596.00	19800552289.00	840511587.00	946750732.00	
	c		8550	CIVIL ADVANCES	1407602881.00	5609945450.00	1422559770.00	5625933962.00	-14956889.00	-15988512.00	
				Sub Sub Sector Total:	1407602881.00	5609945450.00	1422559770.00	5625933962.00	-14956889.00	-15988512.00	
				Sub Sector Total:	1407602881.00	5609945450.00	1422559770.00	5625933962.00	-14956889.00	-15988512.00	
				Sector Total:	4760025430	26752401452.00	3942078994.00	25714753703.00	817946436.00	1037647749.00	
PAL	b		8658	SUSPENSE ACCOUNTS	2235496697.00	2690426854.00	51415379.00	487364197.00	2184081318.00	2203062657.00	
				Sub Sub Sector Total:	2235496697.00	2690426854.00	51415379.00	487364197.00	2184081318.00	2203062657.00	
				Sub Sector Total:	2235496697.00	2690426854.00	51415379.00	487364197.00	2184081318.00	2203062657.00	
	c		8670	CHEQUES AND BILLS	78788388179.00	774942480243.00	79095287093.00	775195931039.00	-306898914.00	-253450796.00	
			8671	DEPARTMENTAL BALANCES	5873115.00	57079104.00	4452630.00	57754129.00	1420485.00	-675025.00	
			8672	PERMANENT CASH IMPREST	0.00	100.00	0.00		0.00	100.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	166562575869.80	593239142861.20	306303852373.20	779024756037.00	-139741276503.40	-185785613175.80	
			8675	DEPOSITS WITH RESERVE BANK	42269038302.87	328440890401.74	42269038302.87	328440890401.74	0.00	0.00	
				Sub Sub Sector Total:	287625875466.67	1696679592709.94	427672630399.07	1882719331606.74	-140046754932.40	-186039738896.80	
				Sub Sector Total:	287625875466.67	1696679592709.94	427672630399.07	1882719331606.74	-140046754932.40	-186039738896.80	
				Sector Total:	289861372163.67	1699370019563.94	427724045778.07	1883206695803.74	-137862673614.40	-183836676239.80	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	5579314956.00	42694315486.00	5287261149.00	43467694076.00	292053807.00	-773378590.00	
				Sub Sub Sector Total:	5579314956.00	42694315486.00	5287261149.00	43467694076.00	292053807.00	-773378590.00	
				Sub Sector Total:	5579314956.00	42694315486.00	5287261149.00	43467694076.00	292053807.00	-773378590.00	
	b		8788	ADJUSTING ACCOUNT WITH POSTS	0.00	420.00	0.00		0.00	420.00	
			8793	INTER STATE SUSPENSE ACCOUNT	0.00	0.00	-2778958523.00	-976160840.00	2778958523.00	976160840.00	
				Sub Sub Sector Total:	0.00	420.00	-2778958523.00	-976160840.00	2778958523.00	976161260.00	
				Sub Sector Total:	0.00	420.00	-2778958523.00	-976160840.00	2778958523.00	976161260.00	
				Sector Total:	5579314956	42694315906.00	2508302626.00	42491533236.00	3071012330.00	202782670.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					309129891555.67	1854396518717.94	443364724347.52	2007241975205.74	-134234832791.85	-152845456487.80	
Grand Expenditure and Progressive Total:					563359373421.07	3206472240984.25		Grand Receipt and Progressive Total:		556081111661.40	3196320071366.60