

For the Gran 1 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Agriculture and Co-Operation Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Enquiry Commission for godowns fire)

N C										0	0
N V		99.31			-42.46	56.85	56.85	6.43	56.85	0	0
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Agricultural and Co-operation Department)

N C										0	0
N V		1,858.37			-810.11	1,048.26	1,048.26	130.71	1,048.18	-.08	0.01
P C										0	0
P V										0	0

Totals :

NP-Charged							0	0
NP-Voted	1957.68	-852.57	1,105.11	1,105.11	137.14		-1105.11	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	852.57							
Total Voted:								
	1,957.68	-852.57	1,105.11	1,105.11	137.14	1,105.02	-.09	0.01

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 2

For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Biological Control Laboratory at Gandhinagar.)								
N	C									0	0
N	V	81.93		-34.98	46.95	46.95	5.32	46.95		0	0
P	C									0	0
P	V									0	0
Sub Head :		14	(Financial assistance to farmers to install barbed wire fencing s								
N	C									0	0
N	V	2,500			2,500	2,500		2,500		0	0
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N	C									0	0
N	V	658.59		-133.39	525.2	525.2	33.75	525.19		- .01	0
P	C									0	0
P	V									0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C							0	0
N V	3,013.15	-1,913.47	1,099.68	1,099.68	85.83	1,098.46	-1.22	0.11
P C							0	0
P V							0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C							0	0
N V	11,243.82	-2,370.21	8,873.61	8,873.61	1,575.19	8,874.64	+1.03	0.01
P C							0	0
P V							0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C							0	0
N V	21,369.72	-2,864.72	18,505	18,505		18,505	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60-40 Pa

N C							0	0
N V	5,760	-715.17	5,044.83	5,044.83	1,032.45	5,044.83	0	0
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 2

For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		111									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		12	(Survey Project evaluation and assesement (Improvement of Crop Sta								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		13	(National e-Governance Plan in Agriculture(NeGP-A)(60-40 Centrall								
N	C									0	0
N	V	.02				-.02				0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Production of Pulses crops)								
N	C									0	0
N	V	11.37				-1.42	9.95	9.95	.85	9.95	0
P	C									0	0
P	V									0	0
Minor Head :		113									

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Agricultural Engineer to Government and District staff)

N C							0	0
N V	189.69	-25.66	164.03	164.03	11.58	164.13	+ .1	0.06
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-67 Sub Mission On Agricultural Mechanization (SMAM)(60-40

N C							0	0
N V	1,560	-780	780	780		780	0	0
P C							0	0
P V							0	0

Minor Head : 114

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-6 Oil seeds (ISOPOM) Development(60-40 Centrally Sponsored S

N C							0	0
N V	3,582.8	-222.02	3,360.78	3,360.78	2.9	3,360.78	0	0
P C							0	0
P V							0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					2,739.19	12,500.02	-5.36	0.04

Group SubHead : P (Partially Centrally Sponsored Scheme)							0	0
Scheme :		NOT AVAILABLE						
Sub Head :		11 (HRT-9 Integrated Development of vegetable Crop(60-40 Partially						
N C						0	0	
N V	11,154	-1,889.01	9,264.99	9,264.99	3,088.33	9,264.99	0	
P C							0	
P V							0	
Sub Head :		51 (HRT-8 Coconut Development Project(partially Centrally Sponsored						
N C							0	
N V	27.75	-1.75	26	26	26	26	0	
P C							0	
P V							0	
Sub Head :		53 (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee						
N C							0	
N V	.01	-.01					0	
P C							0	
P V							0	
Minor Head :		195						
Group SubHead :		()						
Scheme :		NOT AVAILABLE						
Sub Head :		02 (AGR-13 Financial Assistance to Agro industries)						
N C							0	
N V	11,370.96	-9,370.96	2,000	2,000		2,000	0	
P C							0	
P V							0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE						
							0	0

For the Gran 2

For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		195									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		04	(PM Formalization of Micro Food Processing Enterprises (PMFME))(60								
N	C									0	0
N	V	8,182			-7,546.6	635.4	635.4		635.4	0	0
P	C									0	0
P	V									0	0
Minor Head :		797									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(AGR-45 National Agriculture Insurance scheme fund)								
N	C									0	0
N	V	10,000				10,000	10,000	5,000	10,000	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N	C									0	0
N	V	.01			-.01					0	0
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)

N C							0	0
N V	363.96	-.93	363.03	363.03	28.07	363.03	0	0
P C							0	0
P V							0	0

Sub Head : 20 (AGR-50 Assitance to farmers to purchasing heavy farm equipments)

N C							0	0
N V	17,500	-700	16,800	16,800	800	16,800	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60-40 Partially Centrally

N C							0	0
N V	19,855	-9,534.04	10,320.96	10,320.96		10,320.96	0	0
P C							0	0
P V							0	0

Sub Head : 21 (National Mission For Sustainable Agriculture(60-40 Partially Ce

N C							0	0
N V	1,185	-596.25	588.75	588.75		588.75	0	0
P C							0	0
P V							0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

For the Gran 2

For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 2 Agriculture

Revenue Section

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Investigation of Agronomic condition and introduction of crop pa

N C									0	0
N V	14.12			.76	14.88	14.88	1.29	14.88	0	0
P C									0	0
P V									0	0

Sub Head : 02 (AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul

N C									0	0
N V	14,170.19			190.89	14,361.08	14,361.08	1,610.08	14,361.08	0	0
P C									0	0
P V									0	0

Minor Head : 150

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AER-3 State Share on council of Agricultural Research Scheme)

N C									0	0
N V	1,129.01				1,129.01	1,129.01	110.01	1,129.01	0	0
P C									0	0
P V									0	0

Minor Head : 277

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AER-1 Grant-in-aid to the Gujarat Agricultural Universities)

N C							0	0
N V	48,421.88	4,391.37	52,813.25	52,813.25	9,224.25	52,813.25	0	0
P C							0	0
P V							0	0

Sub Head : 03 (AER-2 Extension Education Programme in Agricultural facilities)

N C							0	0
N V	1,786.43	.01	1,786.44	1,786.44	173.44	1,786.44	0	0
P C							0	0
P V							0	0

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C							0	0
N V	375		375	375	37	375	0	0
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of Live stock Research Station (Grant-in-aid to G

N C							0	0
N V	255.06	38.79	293.85	293.85	63.85	293.85	0	0
P C							0	0
P V							0	0

							0	0
					10.36	89.36	0	0

For the Gran 2

For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 2 Agriculture

Revenue Section

Major Head : 2415

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (State farm for Gir and Kaknkraj Cattle)

N C										0	0
N V	89.36		89.36			89.36		10.36	89.36	0	0
P C										0	0
P V										0	0

Sub Head : 03 (Strengthening Research in Veterinary Science and Animal Husbandry)

N C										0	0
N V	28.38		28.38			28.38		3.38	28.38	0	0
P C										0	0
P V										0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Veterinary College (Grant-in-aid to Gujarat Agric

N C										0	0
N V	24.45		24.45			24.45		2.45	24.45	0	0
P C										0	0
P V										0	0

Sub Head : 02 (Extension Education in Veterinary Science and Animal Husbandry)

Sub Head : (Extension Education in VATERINARY Science and Animal Husbandry.)

N C								0	0
N V	41.35	5.69	47.04	47.04	11.04	47.04		0	0
P C								0	0
P V								0	0

SubMajor Head : 05

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Establishment of the college of Fisheries in Gujarat Agricultura

N C								0	0
N V	88.02		88.02	88.02	9.02	88.02		0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	402396.51	.01	-1,74,724.4	*****	*****	28,803.55		-227672.12	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Voted: 1,74,724.4

Total Voted:

*****	.01	-1,74,724.4	2,27,672.12	*****	28,803.55	2,71,019.02	+43346.9	19.04
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For the Gran 2

For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	2	Agriculture							
Capital Section									
Major Head :	4401								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction Activity under RIDF Scheme)							
N C								0	0
N V	6,000			6,000	6,000	3,500	6,000	0	0
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	6000			6,000	6,000	3,500		-6000	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	6,000			6,000	6,000	3,500	6,000	0	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

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EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 3 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		3	Minor Irrigation, Soil Conservation and Area Development								
Revenue Section											
Major Head :		2402									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C										0	0
N V		2,069.54			-1,143.36	926.18	926.18	766.39	926.18	0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C										0	0
N V		.01			-.01					0	0
P C										0	0
P V										0	0
Sub Head :		33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C										0	0
N V		.01			-.01					0	0
P C										0	0
P V										0	0
Sub Head :		26	(Enhancing Productivity of Land in Catchment of River Valley Proj								

N C								0	0
N V	.01		-.01					0	0
P C								0	0
P V								0	0
Sub Head :	<input type="text" value="04"/>	(SLC-Scheme For Destiling Of Village Ponds)							
N C								0	0
N V	.01		-.01					0	0
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	.03		-.03					0	0
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
Surrender/Withdrawal									
	Voted:		.03						
Total Voted:									
	.03		-.03					0	0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 4

For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N	C		225			225	225	113.65	113.65	-111.35	49.49
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N	C									0	0
N	V	2,735.79		-651.37		2,084.42	2,084.42	91.79	2,085.59	+1.17	0.06
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-3 Disease Prevention and Control)								
N	C									0	0
N	V	1,837.2		-445.25		1,391.95	1,391.95	342.73	1,391.79	-.16	0.01
P	C									0	0
P	V									0	0
Sub Head :		04	(Veterinary Institutions and Veterinary Services)								

Sub Head : 04 (Veterinary Institution and Veterinary Services)

N C							0	0
N V	17,436.25	1,222.68	18,658.93	18,658.93	2,080.16	18,658.87	- .06	0
P C							0	0
P V							0	0

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C							0	0
N V	15	-10.2	4.8	4.8	.76	4.8	0	0
P C							0	0
P V							0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C							0	0
N V	9,973.81	36.19	10,010	10,010	36.2	10,010	0	0
P C							0	0
P V							0	0

Sub Head : 20 (Kamdhenu University)

N C							0	0
N V	8.23		8.23	8.23		8.23	0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C							0	0
N V	6.5	-4	2.5	2.5	.01	2.5	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 4 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C										0	0
N V	932.48		-769.56	162.92	162.92	17.35	162.92			0	0
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-8 Artificial Insemination Centre in Key Village)

N C										0	0
N V	8,373.92		-1,344.15	7,029.77	7,029.77	130.8	7,029.77			0	0
P C										0	0
P V										0	0

Sub Head : (ANH-6 Intensive Cattle Development Programme)

N C										0	0
N V	9,332.71		-1,260.92	8,071.79	8,071.79	1,002.32	8,070.98			-0.81	0.01
P C										0	0
P V										0	0

Sub Head : (ANH-7 Upgradation and Conservation of Livestock)

Sub Head : 06 (ANH-7 Upgradation and Conservation of Livestock)

N C		26		26		26	25.87	25.87	-.13	0.5
N V									0	0
P C									0	0
P V									0	0

Sub Head : 06 (ANH-7 Upgradation and Conservation of Livestock)

N C									0	0
N V	1,028.52		188.38	1,216.9	1,216.9		297.09	1,216.73	-.17	0.01
P C									0	0
P V									0	0

Sub Head : 11 (ANH-14 Gauseva and Gaucher Development Programmes)

N C									0	0
N V	2,549.33	2,772.21	98.08	5,419.62	5,419.62		113.27	7,872.41	+2452.79	45.26
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60-40 Partially Centrally Sponsored

N C									0	0
N V	100		-100						0	0
P C									0	0
P V									0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C									0	0
N V	1,887.15		-406.41	1,480.74	1,480.74		174.76	1,480.59	-.15	0.01
P C									0	0
P V									0	0

Minor Head : 104

For the Gran 4

For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-12 Sheep-Goat Development Programmes)								
N C									0	0
N V	1,581.29			-135.45	1,445.84	1,445.84	296.87	1,445.84	0	0
P C									0	0
P V									0	0
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expansion of Camel Breeding farm)								
N C									0	0
N V	42.87			-3.02	39.85	39.85	2.7	39.85	0	0
P C									0	0
P V									0	0
Sub Head :	02	(AHN-14 Expansion of Horse Breeding farms)								
N C									0	0
N V	348.6			-66.95	281.65	281.65	57.09	281.65	0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AHN-9 Fodder and feed Development Scheme)

N C							0	0
N V	643.11	-81.24	561.87	561.87	42.98	561.87	0	0
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	971.25	-255.77	715.48	715.48	171.06	715.48	0	0
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	157.21	-80.75	76.46	76.46	7.24	76.46	0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
0	0

For the Gran 4 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Scheme for establishing of Live Stock census cell in Directorate

N C										0	0
N V		.01				-.01				0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C										0	0	
N V		150				-60.59	89.41	89.41	7.2	89.41	0	0
P C										0	0	
P V										0	0	

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILIABLE

SCHEME : NOT AVAILABLE

Sub Head : (DMS-1 Dairy Development Programmes in the state)

N C								0	0
N V	4,870.35		-65.54	4,804.81	4,804.81	1,670.22	4,804.81	0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Programme for Bovine Breeding and Dairy Development(60-

N C								0	0
N V	50		-50					0	0
P C								0	0
P V								0	0

Totals :

NP-Charged		251		251	251	139.52		-251	100
NP-Voted	65031.58	2,772.21	-4,245.85	63,557.94	63,557.94	6,542.59		-63557.94	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Voted: 4,245.85

Total Charged:

Total Voted:		251		251	251	139.52	139.52	-111.48	44.41
	65,031.58	2,772.21	-4,245.85	63,557.94	63,557.94	6,542.59	66,010.55	+2452.61	3.86

For the Gran 4

For the Month Of: MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

F V								0	0
Sub Head :	06	(Recovery Officers.)							
N C								0	0
N V	94.78	-5.53	89.25	89.25	8.98	89.25		0	0
P C								0	0
P V								0	0
Sub Head :	07	(Set up of a Sugar Directorate in Co-operation Department)							
N C								0	0
N V	144.46	4.54	149	149	14.57	149		0	0
P C								0	0
P V								0	0
Sub Head :	08	(COP-27 Revival Package of strengthening Co-operative Credit Stru							
N C								0	0
N V	.01	-.01						0	0
P C								0	0
P V								0	0
Minor Head :	003								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	04	(COP-26 Training)							
N C								0	0
N V	250		250	250	181	250		0	0
P C								0	0
P V								0	0
Minor Head :	101								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
								0	0
					226.32	2,512.53		- .05	0

For the Gran 5 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-23 Cop-Audit of Co-operatives.)								
N	C									0	0
N	V	3,180.47			-667.89	2,512.58	2,512.58	226.32	2,512.53	- .05	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Consumer Co-operative Store.)								
N	C									0	0
N	V	300.76			-66.44	234.32	234.32	16.58	234.22	- .1	0.04
P	C									0	0
P	V									0	0
Sub Head :		04	(COP-35 Supervision and Audit Committee (Old establishment).)								
N	C									0	0
N	V	2,350.16			-869.43	1,480.73	1,480.73	150.1	1,480.69	- .04	0
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head :	12	(COP-5 Financial Assistance to Primary Agrilculture Credit Societ								
N C								0	0	
N V	300	-22.65	277.35	277.35	170.31	277.35		0	0	
P C								0	0	
P V								0	0	
Sub Head :	18	(COP-34 Financial assistance to farmer for subvention of interest								
N C								0	0	
N V	1,00,000	-249.56	99,750.44	99,750.44	70,056	99,750.44		0	0	
P C								0	0	
P V								0	0	
Sub Head :	20	(COP Financial Assistance to eliminate-Imbalances in co operative								
N C								0	0	
N V	.01	-.01						0	0	
P C								0	0	
P V								0	0	
Sub Head :	21	(COP.. Financial Assitance to co operative banks for technology u								
N C								0	0	
N V	.01	-.01						0	0	
P C								0	0	
P V								0	0	
Sub Head :	24	(Financial Assistance to pacs for Computerization)								
N C								0	0	
N V	.01	-.01						0	0	
P C								0	0	
P V								0	0	
Sub Head :	25	(Assistance for payment of interest on loans from GSFS)								
N C								0	0	
N V	.01	-.01						0	0	
P C								0	0	
P V								0	0	
								0	0	
					1,000	8,000		0	0	

For the Gran 5 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		26	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C										0	0
N V		8,000			8,000	8,000	1,000	8,000		0	0
P C										0	0
P V										0	0
Sub Head :		27	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C										0	0
N V		3,800			3,800	3,800	400	3,800		0	0
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(FST-38 forest Labourers Co-operative Societies)								
N C										0	0
N V		94.28			-53.69	40.59	40.59	2.26	40.59	0	0
P C										0	0
P V										0	0
Sub Head :		01	(MMP-10 Lift Irrigation Scheme)								

Sub Head : 21 (MNR-10 Lift Irrigation Scheme)

N C							0	0
N V	8	-7.13	.87	.87	.87	.87	0	0
P C							0	0
P V							0	0

Sub Head : 33 (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C							0	0
N V	1,101	-414.74	686.26	686.26	186.26	686.26	0	0
P C							0	0
P V							0	0

Sub Head : 35 (COP..Interest subvention against the Purchsae Tax/Soft loan to t

N C							0	0
N V	.01		.01	.01		458.16	+458.15	*****
P C							0	0
P V							0	0

Sub Head : 36 (COP¿. Package for Strengthening to Sugar Co-operatives as may b

N C							0	0
N V	190	65.95	255.95	255.95	255.95	255.95	0	0
P C							0	0
P V							0	0

Sub Head : 39 (Interest subvention against long terms loans to the Co-operative

N C							0	0
N V	1,200	-398.18	801.82	801.82	801.82	801.82	0	0
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
0	0

N C								0	0
N V	500	-76.13	423.87	423.87	247.91	423.87		0	0
P C								0	0
P V								0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Implementation of Money Lenders Act.)

N C								0	0
N V	345.04	-38.15	306.89	306.89	25.69	306.89		0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	127413.09	-3,849.9	*****	*****	74,243.75			-123563.19	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

Surrender/Withdrawal

Voted: 3,849.9

Total Voted:

*****		-3,849.9	1,23,563.19	*****	74,243.75	1,24,020.55		+457.36	0.37
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N C							0	0
N V	106.01	-68.15	37.86	37.86	37.86	37.86	0	0
P C							0	0
P V							0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

For the Gran 5 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	5	Co-Operation							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	7278.02		-5,176.85	2,101.17	2,101.17	1,564.76		-2101.17	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Voted:		5,176.84							
Total Voted:									
	7,278.02		-5,176.85	2,101.17	2,101.17	1,564.76	2,236.17	+135	6.42

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 6

For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,105.6			-254.13	1,851.47	1,851.47	196.82	1,851.47	0	0
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	1,210.17			427.36	1,637.53	1,637.53	810.86	1,637.4	-.13	0.01
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	27.65			-9.97	17.68	17.68	1.14	17.68	0	-

N V	27.00	-9.97	17.00	17.00	1.14	17.00	0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-5-Establishment of Coastal Aquaculture units)

N C							0	0
N V	568.2	-9.82	558.38	558.38	86.18	558.28	-0.1	0.02
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C							0	0
N V	4,267.29	234.02	4,501.31	4,501.31	734.81	4,500.15	-1.16	0.03
P C							0	0
P V							0	0

Sub Head : (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C							0	0
N V	300	-69.23	230.77	230.77	107.65	230.77	0	0
P C							0	0
P V							0	0

Sub Head : (Special State share subsidy provision for Deep Sea Boat under Bl

N C							0	0
N V	900	-878.51	21.49	21.49		21.49	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 6 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Fisheries

Revenue Section

Major Head : 2405

SubMajor Head : 00

Minor Head : 103

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Blue revolution integrated development and management of fisheri

N C										0	0
N V										0	0
P C										0	0
P V										0	0

Sub Head : (Blue Revolution Intergrated Development and management of Fisher

N C										0	0
N V	2,600	7,400				9,999.98	9,999.98	7,400	9,999.98	0	0
P C										0	0
P V										0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-10-Strengthening of publicity and extension Programme)

N C										0	0
N V	2,585.58					2,384.85	2,384.85	482.48	2,384.85	0	0
P C										0	0
P V										0	0

Minor Head : 100

N C								0	0
N V	9,666	-8,866	800	800	800	800		0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (FSH-6 Construction of docks, berths and Jetties(75% Centrally Sp

N C								0	0
N V	1,750	-875	875	875		1,085.31		+210.31	24.04
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	14416	-10,976.39	3,439.61	3,439.61	1,547.92			-3439.61	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
Surrender/Withdrawal									
Voted:	10,976.39								
Total Voted:									
	14,416	-10,976.39	3,439.61	3,439.61	1,547.92	3,439.61		0	0

For the Gran 6

For the Month Of: MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 7 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Other Expenditure Pertaining to Agriculture and Cooperation Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on Provident Fund of the establishment of Agricultural

N C	1,867.44		1,867.44	1,867.44	1,867.44	1,867.44	0	0
N V							0	0
P C							0	0
P V							0	0

Totals :

NP-Charged	1,867.44		1,867.44	1,867.44	1,867.44		-1867.44	100
NP-Voted							0	0
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

	1,867.44		1,867.44	1,867.44	1,867.44	1,867.44	0	0
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans Advances for purchase of Motor Conveyances.)

N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0

Totals :

NP-Charged				0	0
NP-Voted	.02	-.02		0	0
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0

Surrender/Withdrawal

Total Voted:

	.02	-.02		0	0
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For the Gran

7

For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 7 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Other Expenditure Pertaining to Agriculture and Cooperation Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on Provident Fund of the establishment of Agricultural

N C	1,867.44		1,867.44	1,867.44	1,867.44	1,867.44	0	0
N V							0	0
P C							0	0
P V							0	0

Totals :

NP-Charged	1,867.44		1,867.44	1,867.44	1,867.44		-1867.44	100
NP-Voted							0	0
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

	1,867.44		1,867.44	1,867.44	1,867.44	1,867.44	0	0
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans Advances for purchase of Motor Conveyances.)

N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0

Totals :

NP-Charged				0	0
NP-Voted	.02	-.02		0	0
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0

Surrender/Withdrawal

Total Voted:

	.02	-.02		0	0
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For the Gran 7

For the Month Of: MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 8

For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,178.66			-337.9	840.76	840.76	99.75	840.75	-.01	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1			-.51	.49	.49	.3	.48	-.01	2.04
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1179.66			-338.41	841.25	841.25	100.05		-841.25	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Voted: 338.41

Total Voted:

1,179.66

-338.41

841.25

841.25

100.05

841.23

-.02

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	1,884.71	1,884.71	1,884.71	1,089.32	2,451.63	+566.92		30.08
P C							0	0
P V							0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C							0	0
N V	1,883.5	1,883.5	1,883.5	235.43	1,883.5		0	0
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Inspection)

N C							0	0
N V	2,410	2,410	2,410	6.8	470	-1940		80.5
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Practicing Schools)

N C							0	0
N V	255.16	255.16	255.16	54.67	356.02	+100.86		39.53
P C							0	0
P V							0	0

0 0

Sub Head :	18	(EDN-145 Fee Reimbursment to Private Unaided Schools)						0	0
N C							0	0	
N V	44,096.93	44,096.93	44,096.93	17,838.81	42,963.42	-1133.51	2.57		
P C						0	0		
P V						0	0		
Sub Head :	20	(EDN-9 Incentive to children for Enrollment)							
N C						0	0		
N V	7,325.6	7,325.6	7,325.6	822.8	6,997.6	-328	4.48		
P C						0	0		
P V						0	0		
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.)							
N C						0	0		
N V	140	140	140	13.98	93.15	-46.85	33.46		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training)							
N C						0	0		
N V	2,343.72	2,343.72	2,343.72	306.88	2,557	+213.28	9.1		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
				100	400	0	0		
						0	0		

For the Gran 9

For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	400			400	400		100	400	0	0
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponso								
N	C									0	0
N	V	1,15,167.03			1,15,167.03	1,15,167.03		*****		-14243.88	12.37
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C						0	0
N V	8,186.39	8,186.39	8,186.39	38.2	5,107.72	-3078.67	37.61
P C						0	0
P V						0	0

Sub Head : 05 (EDN-96 INSAT Project)

N C						0	0
N V	7,787.36	7,787.36	7,787.36	471.76	7,168.49	-618.87	7.95
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C						0	0
N V	570.37	570.37	570.37	113.89	603.2	+32.83	5.76
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants to Non Government Secondary Teachers Colleges.)

N C						0	0
N V	74.11	74.11	74.11		126.98	+52.87	71.34
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

					4,375	0	0
						-625	12.5
						0	0

For the Gran 9 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		5,000			5,000	5,000		4,375		-625	12.5
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								
N C										0	0
N V		22,532.65			22,532.65	22,532.65		7,156.78	19,977.93	-2554.72	11.34
P C										0	0
P V										0	0
Sub Head :		02	(EDN-99 Government Higher Secondary Schools.)								
N C										0	0
N V		4,160.85			4,160.85	4,160.85		304.68	3,951.83	-209.02	5.02
P C										0	0
P V										0	0
Sub Head :		03	(Government Multigrade Schools)								

Sub Head : 03 (Government Multipurpose Schools)

N C							0	0
N V	777.13		777.13	777.13	57.06	695.51	-81.62	10.5
P C							0	0
P V							0	0

Sub Head : 04 (EDN-125 Government Secondary Schools in coastal area.)

N C							0	0
N V	950		950	950	82.05	1,096.58	+146.58	15.43
P C							0	0
P V							0	0

Sub Head : 07 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	10,861.1		10,861.1	10,861.1	3,242.46	12,894.68	+2033.58	18.72
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary Schools)

N C							0	0
N V	28,493.53	51,815.9	80,309.43	80,309.43	4,964.92	73,002.1	-7307.33	9.1
P C							0	0
P V							0	0

Sub Head : 05 (Provision of Educational facilities- Maintenance Grant)

N C							0	0
N V	3,89,709.37		3,89,709.37	3,89,709.37	46,920	*****	-44510.45	11.42
P C							0	0
P V							0	0

					17,224.63	*****	-27642.24	17.03
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For the Gran 9 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Higher Secondary Schools)								
N C										0	0
N V		1,62,297.79				1,62,297.79	1,62,297.79	17,224.63	*****	-27642.24	17.03
P C										0	0
P V										0	0
Sub Head :		08	(Special Grants)								
N C										0	0
N V		24.38				24.38	24.38	18.28	24.38	0	0
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Maintanance Grant)								
N C										0	0
N V		19,868.4				19,868.4	19,868.4	2,231.92	17,310.65	-2557.75	12.87
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Setting up of Special Cell for Vocational Education.)

N C						0	0
N V	15.15	15.15	15.15	1.24	14.47	- .68	4.49
P C						0	0
P V						0	0

Sub Head : 04 (Vocational Education)

N C						0	0
N V	2,371.81	2,371.81	2,371.81	148.59	1,479.21	-892.6	37.63
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Maintenance Grants to Other Institutions (Commissionerate of Hig

N C						0	0
N V	1,320.53	1,320.53	1,320.53	57.89	1,771.76	+451.23	34.17
P C						0	0
P V						0	0

Sub Head : 05 (Government Girls Hostel, Ahmedabad)

N C						0	0
N V	109.61	109.61	109.61	13.74	83.48	-26.13	23.84
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

For the Gran 9

For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-28 Development of Government Colleges)								
N	C									0	0
N	V	18,679.87		100		18,779.87	18,779.87	4,050.16	20,717.65	+1937.78	10.32
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N	C									0	0
N	V	72,023.31		14,115.03		86,138.34	86,138.34	23,293.32	1,24,835.8	+38697.46	44.92
P	C									0	0
P	V									0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N	C									0	0
N	V	120				120	120	100	100	-20	16.67
P	C									0	0
P	V									0	0
Minor Head :		107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mukhyamantri Yuva Swavlamban Yojana)

N C						0	0
N V	28,700	28,700	28,700		28,700	0	0
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C						0	0
N V	10.65	10.65	10.65	1.3	8.94	-1.71	16.06
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-150 Rural Functional Literacy Project Strengthening of Admini

N C						0	0
N V	157.6	157.6	157.6	11.57	129.67	-27.93	17.72
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Padhna Likhna Abhiyan(60-40 Partially Centrally Sponsored Schem								
N	C									0	0
N	V	251.55			251.55	251.55		251.55		0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-15, Publicity of the National Adult Education Programme)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
SubMajor Head :		05									
Minor Head :		102									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									

Sub Head : 02 (EDN-38 GIA to Gujarat Vishvkosh)

N C							0	0
N V	60	60	60	15	60		0	0
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-94 Development of Sanskrit Pathshalas.)

N C							0	0
N V	2,355.72	2,355.72	2,355.72	748.74	2,064.08		-291.64	12.38
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-27 Commissionerate of Higher Education)

N C							0	0
N V	7,442.53	7,442.53	7,442.53	2,054.3	7,695.74		+253.21	3.4
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening of State Examination Board)

N C							0	0
N V	118.05	118.05	118.05	10.02	110.63		-7.42	6.29
P C							0	0
P V							0	0

0 0

For the Gran 9 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		502									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(EDN-147 Other Centrally Sponsored Scheme)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Improvement of Science Teaching)								
N	C									0	0
N	V	13.3			13.3	13.3		5.82		-7.48	56.24
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-22 Strengthening of Institute of Vocational Guidance)								
N	C									0	0
N	V	59.12			59.12	59.12		4.79	52.04	-7.08	11.98
P	C									0	0
P	V									0	0
Sub Head :		09	(Expenditure for promotion of Education amongst Educationally Backward)								

Sub Head : 08 (Expenditure for promotion of Education amongst Educationally Bac

N C						0	0
N V	33.33	33.33	33.33	3.19	4.97	-28.36	85.09
P C						0	0
P V						0	0

Sub Head : 11 (War Concession)

N C						0	0
N V	.01	.01	.01	.46	.46	+.45	4500
P C						0	0
P V						0	0

Sub Head : 12 (Miscellaneous Grants (To Directorate of Primary Education for Pr

N C						0	0
N V	17.9	17.9	17.9	9.96	19.07	+1.17	6.54
P C						0	0
P V						0	0

Sub Head : 13 (Miscellaneous Grants (Commissionerate of Higher Education))

N C						0	0
N V	207.45	207.45	207.45		390.86	+183.41	88.41
P C						0	0
P V						0	0

Sub Head : 20 (Miscellaneous Grants (Commisinerate of Schools))

N C						0	0
N V	110	110	110	16.47	98.97	-11.03	10.03
P C						0	0
P V						0	0

Sub Head : 22 (EDN-48 Information and Technology)

N C						0	0
N V	700	700	700	128.26	140.16	-559.84	79.98
P C						0	0
P V						0	0

Major Head : 2203

SubMajor Head : 00

For the Gran 9 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-1 Strengthening of Administrative set up of Technical Educat								
N	C									0	0
N	V	28,262.78		28,262.78		28,262.78		20,787.44	26,272.74	-1990.04	7.04
P	C									0	0
P	V									0	0
Sub Head :		02	(TED-14 Strengthening of Administrarive set up of Technical Exami								
N	C									0	0
N	V	50.16		50.16		50.16		7.2	49.9	-.26	0.52
P	C									0	0
P	V									0	0
Sub Head :		05	(TED-25 Gujarat Technological University)								
N	C									0	0
N	V	851		851		851		31.77	750	-101	11.87
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-7 Training of Teachers and Testmasters for Technical Institu								

Sub Head : 01 (TED-7 Training of Teachers and Instructors for Technical Institu

N C						0	0
N V	39	39	39	2.57	14.78	-24.22	62.1
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-2 Technical High Schools (Skill Formation))

N C						0	0
N V	993.84	993.84	993.84	57.25	637.99	-355.85	35.81
P C						0	0
P V						0	0

Sub Head : 02 (TED-16 Technical High Schools. (Vocationalisation))

N C						0	0
N V	1,519.25	1,519.25	1,519.25	133.76	1,243.28	-275.97	18.16
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C						0	0
N V	33,700.35	33,700.35	33,700.35	4,465.71	32,915.56	-784.79	2.33
P C						0	0
P V						0	0

				615.94	2,995	+222.94	8.04
						0	0
						0	0

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : (TED-36 Community Development through Polytechnics(CDPT) Scheme)

N C							0	0
N V	140	140	140				-140	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-5 Development of Government Engineering Colleges)

N C							0	0
N V	25,339.24	25,339.24	25,339.24	4,771.37	28,806.1		+3466.86	13.68
P C							0	0
P V							0	0

Sub Head : (TED - 11 Post-Graduate Courses.)

N C							0	0
N V	1,064	1,064	1,064	66.46	644.36		-419.64	39.44
P C							0	0
P V							0	0

Sub Head : (Part-time Degree Course)

N C							0	0
N V	32	32	32	1.21	10.88		-21.12	66
P C							0	0
P V							0	0

Sub Head : (TED-6 Grant-in-aid to Private Engineering College)

N C							0	0
N V	7,820.18	7,820.18	7,820.18	541.9	7,157		-663.18	8.48
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Education

Revenue Section

Major Head : 2203

SubMajor Head : 00

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-18 Post-Graduate Courses. (Master Courses in Computer Applic

N C										0	0
N V		1,024				1,024	1,024	6.31	29.22	-994.78	97.15
P C										0	0
P V										0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Including Government Physical College)

N C										0	0
N V		5.91				5.91	5.91			-5.91	100
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-7 Introduction of National Services Scheme.)

N C						0	0
N V	80.18	80.18	80.18	21.39	92.81	+12.63	15.75
P C						0	0
P V						0	0

Sub Head : 03 (EDN-72 National Cadet Corps Training.)

N C						0	0
N V	3,273.45	3,273.45	3,273.45	816.26	2,975.16	-298.29	9.11
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	15,714.68	15,714.68	15,714.68	1,713.53	7,675.25	-8039.43	51.16
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	4,435.94	4,435.94	4,435.94		2,077.57	-2358.37	53.17
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools)								
N	C									0	0
N	V	51,000.43				51,000.43	51,000.43		55,430	+4429.57	8.69
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		23,041.34		1,487.5		24,528.84	24,528.84	19,320.33		-24528.84	100
NP-Voted		2988057.18		*****		*****	*****	3,93,914.92		-3109905.43	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		23,041.34		1,487.5		24,528.84	24,528.84	19,320.33	20,668.84	-3860	15.74
Total Voted:											

31,09,905.43

3,93,914.92

33,83,081.84

+273176.41

8.78

N C						0	0
N V	28,259.08	28,259.08	28,259.08		5,045	-23214.08	82.15
P C						0	0
P V						0	0

Sub Head : (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C						0	0
N V	420	420	420			-420	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	1,960	1,960	1,960	143.48	1,000	-960	48.98
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-28 Construction of Polytechnics under PPP mode at various pl

N C						0	0
N V	25	25	25			-25	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Capital Section											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-29 Construction of Engineering Colleges under PPP mode at v								
N	C									0	0
N	V	25			25	25				-25	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		43188.96			43,188.96	43,188.96		18,195.74		-43188.96	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		43,188.96			43,188.96	43,188.96		18,195.74	30,122.55	-13066.41	30.25

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 10 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		10	Other Expenditure Pertaining to Education Department								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grants to Sangeet Natya Bharati)								
N	C									0	0
N	V	31.36			31.36	31.36	7.84	31.36		0	0
P	C									0	0
P	V									0	0
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit Linked Insurance Scheme for Provident Fund of Panchayat								
N	C									0	0
N	V	55	14.95		69.95	69.95	16	70		+ .05	0.07
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C							0	0
N V	.05		.05	.05			-.05	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Write off of outstanding principal and Interest of House Buildin

N C							0	0
N V	62	88	150	150	88	150	0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	148.41	102.95	251.36	251.36	111.84		-251.36	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	148.41	102.95	251.36	251.36	111.84	251.36	0	0
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For the Gran 10 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V		30			30	30		34.01	+4.01	13.37
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Motor Conveyance Advances)

N C									0	0
N V		.01			.01	.01			-.01	100
P C									0	0
P V									0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C						0	0
N V	4,500	4,500	4,500	2,913.6	2,913.6	-1586.4	35.25
P C						0	0
P V						0	0

Sub Head : (Advance for purchase of Other Conveyances)

N C						0	0
N V	40	40	40	20	20	-20	50
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	4570.01	4,570.01	4,570.01	2,933.6		-4570.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	4,570.01	4,570.01	4,570.01	2,933.6	2,967.61	-1602.4	35.06
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For the Gran 10 For the Month Of: MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Totals :

NP-Charged							0	0
NP-Voted	460.35	-134.17	326.18	326.18	44.18		-326.18	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	134.17							
Total Voted:								
	460.35	-134.17	326.18	326.18	44.18	326.18	0	0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 12 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,433		-130	2,303	2,303	187.02	2,289.15		-13.85	0.6
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2433		-130	2,303	2,303	187.02			-2303	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:				130							
Total Voted:											
		2,433		-130	2,303	2,303	187.02	2,289.15		-13.85	0.6

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 13 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C										0	0
N V		500		-140		360	360	235	360	0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C										0	0
N V		1,10,000				1,10,000	1,10,000	37,500	1,10,000	0	0
P C										0	0
P V										0	0
Sub Head :		02	(Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe								
N C										0	0
N V		170				170	170	170	170	0	0
P C										0	0
P V										0	0
Sub Head :		04	(Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free of								

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C								0	0
N V	73,378	6,019	79,397	79,397	34,367.5	79,397		0	0
P C								0	0
P V								0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C								0	0
N V	5	-1.4	3.6	3.6	3.59	3.59		-0.01	0.28
P C								0	0
P V								0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C								0	0
N V	1,91,892	3,803.6	5,774.4	2,01,470	2,01,470	44,296.4	2,02,469	+999	0.5
P C								0	0
P V								0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C								0	0
N V	4,57,527.05	1,63,460.95	6,20,988	6,20,988	3,52,743.09	6,20,988		0	0
P C								0	0
P V								0	0

Sub Head : 06 (Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the

N C								0	0
N V	11,000	-2,345	8,655	8,655	5,905	8,655		0	0
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 13 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2810									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grid Connected Solar Microgrid for Agriculture pump sets)								
N	C									0	0
N	V	6,000		-3,249		2,751	2,751		2,751	0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(Assistance to Gujarat Energy Research & Management Institute in								
N	C									0	0
N	V	100				100	100	25	100	0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(Assistance for Solar project of Modhera Sun Temple and Town Proj								
N	C									0	0
N	V	.5		579.5		580	580	580	580	0	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance for Gandhinagar Solar City Programme)								

Sub Head : 01 (Assistance for Gandhinagar Solar City Programme)

N C							0	0
N V	1,000	-1	999	999			-999	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to promote adoption electric vehicle)

N C							0	0
N V	100	-100					0	0
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C							0	0
N V	1,250	-937.5	312.5	312.5		312.5	0	0
P C							0	0
P V							0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C							0	0
N V	8,000	-6,000	2,000	2,000		2,000	0	0
P C							0	0
P V							0	0

For the Gran 13 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Power Projects

Revenue Section

Totals :

NP-Charged								0	0
NP-Voted	916221.57	*****	-101.02	*****	*****	4,80,393.68		-1083385.1	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Voted:		101.02							
Total Voted:									
	*****	*****	-101.02	10,83,385.1	*****	4,80,393.68	10,83,385.09	-.01	0

N C							0	0
N V	5,000		5,000	5,000	2,187.5	5,000	0	0
P C							0	0
P V							0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C							0	0
N V	20,000	-13,488.23	6,511.77	6,511.77		6,554.82	+43.05	0.66
P C							0	0
P V							0	0

For the Gran 13 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	13	Power Projects							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	326601.01	742.18	-13,488.24	*****	*****	1,27,367.47		-313854.95	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Voted:		.01							
Total Voted:									
	*****	742.18	-13,488.24	3,13,854.95	*****	1,27,367.47	3,13,898	+43.05	0.01

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 14 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		14	Other Expenditure Pertaining to Energy and Petro-Chemicals Department								
Revenue Section											
Major Head :		2852									
SubMajor Head :		04									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PWR-15 Directorate of Hydro Carban)								
N	C									0	0
N	V	102.17			-23.53	78.64	78.64	20.22	78.64	0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		102.17			-23.53	78.64	78.64	20.22		-78.64	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:					23.53						
Total Voted:											
		102.17			-23.53	78.64	78.64	20.22	78.64	0	0

N C				0	0
N V	12	-12		0	0
P C				0	0
P V				0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for Purchases of Motor Conveyances.)

N C				0	0
N V	4	-4		0	0
P C				0	0
P V				0	0

Totals :

NP-Charged				0	0
NP-Voted	16.02	-16.02		0	0
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0
Surrender/Withdrawal					
Voted:	.02				
Total Voted:					
	16.02	-16.02		0	0

For the Gran

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For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 15 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	15	Finance Department							
Revenue Section									
Major Head :	2052								
SubMajor Head :	00								
Minor Head :	090								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Finance Department)							
N C								0	0
N V	2,053.4		-468.9	1,584.5	1,584.5	154.04	1,587.94	+3.44	0.22
P C								0	0
P V								0	0
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De							
N C								0	0
N V	5			5	5		5	0	0
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	2058.4		-468.9	1,589.5	1,589.5	154.04		-1589.5	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Voted:		468.9							

Total Voted:

2,058.4 -468.9 1,589.5 1,589.5 154.04 1,592.94 +3.44 0.22

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 16 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		16	Tax Collection Charges(Finance Department)								
Revenue Section											
Totals :											
NP-Charged			197.33			197.33	197.33	197.33		-197.33	100
NP-Voted		34546.64	.01		-6,764.54	27,782.11	27,782.11	3,510.05		-27782.11	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:			6,764.54								
Total Charged:											
			197.33			197.33	197.33	197.33	197.33	0	0
Total Voted:											
		34,546.64	.01		-6,764.54	27,782.11	27,782.11	3,510.05	27,776.91	-5.2	0.02

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 17 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N C										0	0
N V		1,480.13			-341.96	1,138.17	1,138.17	123.82	1,138.17	0	0
P C										0	0
P V										0	0
Sub Head :		03	(Pay Verification Unit)								
N C										0	0
N V		276.92			-45.97	230.95	230.95	20.4	230.95	0	0
P C										0	0
P V										0	0
Minor Head :		096									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts offices)								
N C										0	0
N V		980.42			-185.86	794.56	794.56	66.99	794.56	0	0
P C										0	0
P V										0	0
Minor Head :		097									

Minor Head : 097

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C							0	0
N V	10,742.43	-1,833.5	8,908.93	8,908.93	878.73	8,908.15	-.78	0.01
P C							0	0
P V							0	0

Minor Head : 098

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C							0	0
N V	5,430.34	-1,563.97	3,866.37	3,866.37	357.4	3,866.24	-.13	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C							0	0
N V	1,715.61	-170.69	1,544.92	1,544.92	116.32	1,547.08	+2.16	0.14
P C							0	0
P V							0	0

For the Gran 17 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	17	Treasury and Accounts Administration.							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	20625.85		-4,141.95	16,483.9	16,483.9	1,563.65		-16483.9	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
	Voted:	4,141.95							
Total Voted:									
	20,625.85		-4,141.95	16,483.9	16,483.9	1,563.65	16,485.14	+1.24	0.01

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 18 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,50,000			-33,951.94	6,16,048.06	6,16,048.06	52,813.01	6,15,447.1	-600.96	0.1
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,500			-416.98	3,083.02	3,083.02	207.42	3,020.14	-62.88	2.04
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Committed Value of pensions)								

Sub Head : 01 (Commuted Value of pensions)

N C							0	0
N V	1,60,000	-53,133.91	1,06,866.09	1,06,866.09	5,868.43	*****	+197.37	0.18
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C							0	0
N V	1,60,000	-38,480.66	1,21,519.34	1,21,519.34	7,463.5	*****	-843.76	0.69
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C							0	0
N V	1,61,000	37,113.03	1,98,113.03	1,98,113.03	17,186.79	*****	+711.56	0.36
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300	-125.62	1,174.38	1,174.38	90.06	1,174.38	0	0
N V							0	0
P C							0	0
P V							0	0

For the Gran 18 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N	C									0	0
N	V	1.1			1.1		1.1			-1.1	100
P	C									0	0
P	V									0	0
Minor Head :		117									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N	C									0	0
N	V	1,00,922		9,509.78	1,10,431.78		1,10,431.78	10,579.03	*****	0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N	C									0	0
N	V	1,000		848.07	1,848.07		1,848.07	170.36	1,848.06	-.01	0
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C								0	0
N V	.01	-.01						0	0
P C								0	0
P V								0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C								0	0
N V	377	-65.64	311.36	311.36	71.16	311.35	-.01	0	0
P C								0	0
P V								0	0

Totals :

NP-Charged	1,300	-125.62	1,174.38	1,174.38	90.06		-1174.38	100	
NP-Voted	1236800.11	-78,578.26	*****	*****	94,359.69		-1158221.85	100	
P-Charged					0	0	0	0	
P-Voted							0	0	

Surrender/Withdrawal

Charged: 125.62
Voted: 78,578.26

Total Charged:

	1,300	-125.62	1,174.38	1,174.38	90.06	1,174.38	0	0	
Total Voted:									
	*****	-78,578.26	11,58,221.85	*****	94,359.69	11,57,622.07	-599.78	0.05	

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For the Month Of: MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 19 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		19	Other Expenditure Pertaining to Finance Department								
Revenue Section											
Major Head :		2047									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Small Savings District offices)								
N C										0	0
N V		204			-86.83	117.17	117.17		117.17	0	0
P C										0	0
P V										0	0
Major Head :		2048									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat State Sinking Fund)								
N C										0	0
N V		2,00,000			-2,00,000					0	0
P C										0	0
P V										0	0
Major Head :		2075									

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C			0	0
N V	8,00,000	-8,00,000	0	0
P C			0	0
P V			0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C			0	0
N V	1,000	-1,000	0	0
P C			0	0
P V			0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Major Head : 2215

SubMajor Head : 02

For the Gran 19 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C									0	0
N V	81.1			-44.53	36.57	36.57	8.58	36.58	+ .01	0.03
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit linked Insurance Scheme for Subscribers to Provident Fun

N C									0	0
N V	650				650	650	86.11	870.65	+220.65	33.95
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C							0	0
N V	.1		-.1			1.8	+1.8	0
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C							0	0
N V	35		35	35	1.65	33.88	-1.12	3.2
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5		-5				0	0
P C							0	0
P V							0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100		14.84	114.84	114.84	23.83	114.84	0
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Totals :

NP-Charged							0	0
NP-Voted	1009326.28	*****	8,173.25	8,173.25	1,185.58		-8173.25	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	10,01,153.03							
Total Voted:								
	*****	*****	8,173.25	8,173.25	1,185.58	8,394.59	+221.34	2.71

For the Gran 19 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		19	Other Expenditure Pertaining to Finance Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	30			-11.12	18.88	18.88		18.88	0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for Purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5	10	10		10	0	0
P	C									0	0
P	V									0	0
Major Head :		7810									
SubMajor Head :		00									
Minor Head :		115									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Maharashtra and Gujarat)

N C	.01	-.01					0	0
N V							0	0
P C							0	0
P V							0	0
Totals :								
NP-Charged	.01	-.01					0	0
NP-Voted	35	-6.12	28.88	28.88			-28.88	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Charged:								
	.01	-.01					0	0
Total Voted:								
	35	-6.12	28.88	28.88		28.88	0	0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

						U	U		
Sub Head :		99	(Loans to be raised on or after November-2011)						
N C	8,75,578.96		8,75,578.96	*****	50,878.08	*****	+ .01	0	
N V							0	0	
P C							0	0	
P V							0	0	
Minor Head :		115							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Interest on Ways and Means Advances from the Reserve Bank of Ind						
N C	100		-100				0	0	
N V							0	0	
P C							0	0	
P V							0	0	
Minor Head :		123							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Interest on Account of Special Securities received form National						
N C	3,09,487.83	.02	3,09,487.85	*****	48,470.99	*****	+ .01	0	
N V							0	0	
P C							0	0	
P V							0	0	
Minor Head :		200							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
								0	0
								0	0
								0	0
								0	0

For the Gran 20 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No		20	Repayment of Debt Pertaining to Finance Department and its Servicing							
Revenue Section										
Major Head :		2049								
SubMajor Head :		01								
Minor Head :		200								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		09	(Interest on Loans received from NABARD for Medium and Minor Irri							
N C		99,615.08		-24,271.09	75,343.99	75,343.99	17,738.31	75,343.99	0	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :		11	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of							
N C		61.22			61.22	61.22	8.45	61.22	0	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :		11	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of							
N C									0	0
N V									0	0
P C									0	0
P V									0	0
Minor Head :		305								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(Charges Debit to Reserve Bank of India for Management of Debt)							

Sub Head : 01 (Charges Payable to Reserve Bank of India for Management of Debt)

N C	4,921.07	-1,250.63	3,670.44	3,670.44	1.37	3,670.44	0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	546	-57.79	488.21	488.21	104	488.2	-.01	0
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000		65,000	65,000			-65000	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Interest on General Provident Fund of Class IV employees)

N C	3,974	-419.73	3,554.27	3,554.27			-3554.27	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (Interest on All India Services Provident Fund)

N C	625		625	625			-625	100
N V							0	0
P C							0	0
P V							0	0

-21.99 100

Minor Head :	108								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1							
N C	800	-8.63	791.37	791.37	791.37	791.37	0	0	
N V							0	0	
P C							0	0	
P V							0	0	
Sub Head :	02	(Savings Fund)							
N C	14,730	-1,402.11	13,327.89	13,327.89	13,327.89	13,327.89	0	0	
N V							0	0	
P C							0	0	
P V							0	0	
Sub Head :	03	(Interest on Balance of Insurance Fund)							
N C	1,800	91.86	1,891.86	1,891.86	1,891.86	1,891.86	0	0	
N V							0	0	
P C							0	0	
P V							0	0	
Minor Head :	117								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest on Defined contribution Pension Scheme Tier-I)							
N C	75	22.1	97.1	97.1	97.1	97.1	0	0	
N V							0	0	
P C							0	0	
P V							0	0	
SubMajor Head :	04								
Minor Head :	101								
Group SubHead :	()								

For the Gran 20 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Revenue Section										
Major Head :	2049									
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Block Loans)								
N C	16,236.4				16,236.4	16,236.4	1,404.39	14,418.11	-1818.29	11.2
N V									0	0
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Modernisation of Police Force)								
N C	280.3			36.25	316.55	316.55	69.01	234.06	-82.49	26.06
N V									0	0
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest on State Plan Loans consolidated in terms of recommenda								

N C	15,300	3,509.35	18,809.35	18,809.35	1,167.78	11,677.77	-7131.58	37.92
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on delayed Payment of Gratuity)

N C	20	-2.5	17.5	17.5	.46	17.43	-.07	0.4
N V							0	0
P C							0	0
P V							0	0

Sub Head : (Interest on delayed payment of pension and other Retirement Bene

N C	500	299.99	799.99	799.99	92.13	800.05	+.06	0.01
N V							0	0
P C							0	0
P V							0	0

For the Gran 20 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Capital Section										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repayment of Old Gujrat State Development Loan)								
N C	17,50,000				17,50,000	17,50,000	4,50,000	17,50,000	0	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	02	(Expired Loan)								
N C	50			-43.28	6.72	6.72		6.73	+0.01	0.15
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,38,605.43			-68.14	2,38,537.29	*****		*****	0	0
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.6	- .02	295.58	295.58	49.26	295.57	- .01	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	-100					0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35		3,62,935.35	*****	85,039.55	*****	0	0
N V							0	0
P C							0	0
P V							0	0

For the Gran 20 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Capital Section

Major Head : 6004

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C	.03			.03	.03				-.03	100
N V									0	0
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Modernisation of Police Force)

N C	341.52			341.52	341.52	115.64	337.72		-3.8	1.11
N V									0	0
P C									0	0
P V									0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Block Loans)

N C	23,217.64	5,079.71	28,297.35	28,297.35	3,491.93	34,881.64	+6584.29	23.27
N V							0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,200.68	710.36	47,911.04	47,911.04	4,718.67	47,186.68	-724.36	1.51
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	10,055.42	6,703.17	16,758.59	16,758.59		9,420.02	-7338.57	43.79
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100		-100				0	0
N V							0	0
P C							0	0
P V							0	0

0 0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 21 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N	C									0	0
N	V	568.63			-217.91	350.72	350.72	33.19	350.68	- .04	0.01
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N	C									0	0
N	V	5,891.45			-5,780.01	111.44	111.44	80.01	111.44	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure to Training)								
N	C									0	0
N	V	.5			-.12	.38	.38		.38	0	0
P	C									0	0
P	V									0	0
Major Head :		2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C							0	0
N V	1,906.23	-109.21	1,797.02	1,797.02	189.54	1,796.51	-.51	0.03
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	8366.81	-6,107.25	2,259.56	2,259.56	302.74		-2259.56	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Voted: 6,107.25

Total Voted:

	8,366.81	-6,107.25	2,259.56	2,259.56	302.74	2,259.01	-.55	0.02
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For the Gran

21

For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)								
N C								0	0	
N V	129.93	-1.75	128.18	128.18	50.41	128.18		0	0	
P C								0	0	
P V								0	0	
Sub Head :	08	(State Food Commission)								
N C								0	0	
N V	333	-114.56	218.44	218.44	76.41	218.44		0	0	
P C								0	0	
P V								0	0	
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Consumer Awareness Programe)								
N C								0	0	
N V	47.8		47.8	47.8	47.79	47.79		-0.01	0.02	
P C								0	0	
P V								0	0	
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)								
N C								0	0	
N V	1		1	1	1	1		0	0	
P C								0	0	
P V								0	0	
								0	0	
					2,495.27	9,528.01		0	0	

For the Gran 22 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		22	Civil Supplies								
Revenue Section											
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Distribution of pulses under PDS Scheme)								
N	C									0	0
N	V	17,500			-1,387.02	16,112.98	16,112.98		16,112.98	0	0
P	C									0	0
P	V									0	0
Sub Head :		20	(Extended State PNG-LPG Sahay Yojana)								
N	C									0	0
N	V	5,000			-4,815.51	184.49	184.49	184.49	184.49	0	0
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		15	(Direct Benfit Transfer in Kerosene)								
N	C									0	0
N	V	.1			-.1					0	0
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50-50 Centrally Sponsored Scheme))

N C								0	0
N V	22,800		-2,931.79	19,868.21	19,868.21	2,337.24	9,538.24	-10329.97	51.99
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Testing Fee for various petroleum Products)

N C								0	0
N V	40		-5.29	34.71	34.71	4.4	34.71	0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	83002.07	14,527.9	-4,423.59	93,106.38	93,106.38	23,625.65		-93106.38	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Voted:		4,423.59							
Total Voted:									
	83,002.07	14,527.9	-4,423.59	93,106.38	93,106.38	23,625.65	82,776.28	-10330.1	11.09

For the Gran 22

For the Month Of: MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 23 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		23	Food								
Revenue Section											
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Fair Price shops Scheme Directorate of Food)								
N	C									0	0
N	V	1			1		1		.39	- .61	61
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(PDS-21 Fair Price shops Scheme District offices.)								
N	C									0	0
N	V	4,710.86	254.71		97	5,062.57	5,062.57	724.09	5,060.67	-1.9	0.04
P	C									0	0
P	V									0	0
Sub Head :		03	(Integrated Management System of Public Distribution System(IM-PD								
N	C									0	0
N	V	88.8				-88.8				0	0
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		()									

For the Gran 23 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	5443.01	3,554.71	-253.46	8,744.26	8,744.26	4,065.38				-8744.26	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted										0	0

Surrender/Withdrawal

Voted: 253.46

Total Voted:

	5,443.01	3,554.71	-253.46	8,744.26	8,744.26	4,065.38	8,741.74			-2.52	0.03
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Capital Section

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Making the Department -Owned Public Buildings Accessible for the

N C										0	0
N V	1		-1							0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Construction of Godown)

N C							0	0
N V	951.47	-530.44	421.03	421.03		878.8	+457.77	108.73
P C							0	0
P V							0	0

Sub Head : (Construction of Godown under Loan from NABARD)

N C							0	0
N V	1,605.62	-1,205.62	400	400		400	0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	2558.09	-1,737.06	821.03	821.03			-821.03	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Voted: 1,737.06

Total Voted:

	2,558.09	-1,737.06	821.03	821.03		1,278.8	+457.77	55.76
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For the Gran 23

For the Month Of: MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 24 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="24"/>	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
Capital Section											
Major Head :			7610								
SubMajor Head :			00								
Minor Head :			201								
Group SubHead :			()								
Scheme :			NOT AVAILABLE								
Sub Head :		<input type="text" value="01"/>	(House Building Advance)								
N C										0	0
N V			.01			-.01				0	0
P C										0	0
P V										0	0
Minor Head :			202								
Group SubHead :			()								
Scheme :			NOT AVAILABLE								
Sub Head :		<input type="text" value="01"/>	(Advance for Purchase of Motor Conveyance)								
N C										0	0
N V			.01			-.01				0	0
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted			.02			-.02				0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

-.02

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 25 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		25	Forest and Environment Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	532.05		-147.83	384.22	384.22	45.68	384.74		+ .52	0.14
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	410		-88.13	321.87	321.87	219.39	321.87		0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		942.05		-235.96	706.09	706.09	265.07			-706.09	100
P-Charged							0	0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Voted: 235.96

Total Voted:

942.05

-235.96

706.09

706.09

265.07

706.62

+ .53

0.08

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	28,100	-6,158.79	21,941.21	21,941.21	3,501.99	21,944.05	+2.84	0.01
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Research, Training and Publicity)

N C							0	0
N V	2,779.72	-289.07	2,490.65	2,490.65	585.75	2,489.12	-1.53	0.06
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings, Grass Godown and Communication)

N C							0	0
N V	419.63	-8.72	410.91	410.91	56.33	410.91	0	0
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Polythene Bag Manufacturing Units at

N C							0	0
N V	71.3	-35.4	35.9	35.9	3.82	35.9	0	0
P C							0	0
P V							0	0

0 0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
Revenue Section										
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(Forest Conservation and Development)								
N C									0	0
N V	1,406.1			-6	1,400.1	1,400.1	628.05	1,400.51	+ .41	0.03
P C									0	0
P V									0	0
Sub Head :	08	(VruxKheti Yojna)								
N C									0	0
N V	570.44			-74.69	495.75	495.75	120.69	495.64	- .11	0.02
P C									0	0
P V									0	0
Group SubHead :	P	(Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Agro Forestry Scheme(60-40 Partially Centrally Sponsored Scheme)								
N C									0	0
N V	1,106			-802.9	303.1	303.1		303.1	0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	315	-65.02	249.98	249.98	48.41	249.98	0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	315	-.03	314.97	314.97	78.12	314.97	0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	16,545.88	-1,568.56	14,977.32	14,977.32	5,022.65	14,975.35	-1.97	0.01
P C							0	0
P V							0	0

Sub Head : 23 (Gujarat Biodiversity Board)

N C							0	0
N V	1,179.29	-179.29	1,000	1,000	230	1,000	0	0
P C							0	0
P V							0	0

77,680.36

-15,610.43

62,069.93

62,069.93

14,955.17

62,078.69

+8.76

0.01

For the Gran 26 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
Capital Section										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	1,926			-264.13	1,661.87	1,661.87	350.56	1,661.41	- .46	0.03
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	18,057.33			-273.91	17,783.42	17,783.42	2,727.87	18,006.08	+222.66	1.25
P C									0	0
P V									0	0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	18,355.9			-303.22	18,052.68	18,052.68	3,862.08	17,843.25	-209.43	1.16
P C									0	0
P V									0	0
Sub Head :	15	(FST-20 Gujarat Forestry Development Project (Financed by IDIC To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja								
N C								0	0	
N V	2,298	-2,247.33	50.67	50.67	3.95	50.67		0	0	
P C								0	0	
P V								0	0	
Sub Head :	16	(FST-28- Compensatory Aafforestation against Regularisation of Un								
N C								0	0	
N V	200	-54.43	145.57	145.57	14.19	145.57		0	0	
P C								0	0	
P V								0	0	
Sub Head :	24	(FST-44 Grass Development Project)								
N C								0	0	
N V	9,669.5	-4.63	9,664.87	9,664.87	1,354.03	9,664.06		- .81	0.01	
P C								0	0	
P V								0	0	
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen								
N C								0	0	
N V	125	-125				.06		+ .06	0	
P C								0	0	
P V								0	0	
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Guarantee Act)								
N C								0	0	
N V	40	- .72	39.28	39.28	23.2	39.28		0	0	
P C								0	0	
P V								0	0	
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)								
N C								0	0	
N V	701	- .29	700.71	700.71	557.79	700.71		0	0	
P C								0	0	
P V								0	0	
					74.96	99.96		0	0	

N C							0	0
N V	765.22	-585.32	179.9	179.9		179.9	0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FST-15 Forest Research)

N C							0	0
N V	223.74	-216.63	7.11	7.11	.37	7.11	0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Management and Development of WildLife)

N C							0	0
N V	2,300	-501.35	1,798.65	1,798.65	505.68	1,798.65	0	0
P C							0	0
P V							0	0

Sub Head : (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C							0	0
N V	448	-198	250	250	26.05	250	0	0
P C							0	0
P V							0	0

For the Grant 26 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	26	Forest							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	55860.69		-5,259.67	50,601.02	50,601.02	9,500.74		-50601.02	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
			Voted:	5,259.67					
Total Voted:									
	55,860.69		-5,259.67	50,601.02	50,601.02	9,500.74	50,613.03	+12.01	0.02

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 27 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
Revenue Section										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	200	950			1,150	1,150	950	1,150	0	0
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	533				533	533		533	0	0
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	28				28	28	5	28	0	0
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EPC-2 Administration of Gujarat Ecology Commission)

N C								0	0
N V	2,016	220.75	35.25	2,272	2,272	256	2,272	0	0
P C								0	0
P V								0	0

Sub Head : (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C								0	0
N V	197.25		-35.25	162	162		162	0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	2974.25	1,170.75		4,145	4,145	1,211		-4145	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

	2,974.25	1,170.75		4,145	4,145	1,211	4,145	0	0
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For the Gran

27

For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 28 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		28	Other Expenditure Pertaining to Forest and Enviornment Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N C										0	0
N V		21			- .3	20.7	20.7		20.71	+ .01	0.05
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N C										0	0
N V		2.35			-2.25	.1	.1			- .1	100
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		23.35			-2.55	20.8	20.8			-20.8	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

23.35

-2.55

20.8

20.8

20.71

- .09

0.43

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 29 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		366.14			-61.48	304.66	304.66	25.79	304.65	- .01	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Secretariat of the Governor)								
N C										0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42			-1.05	40.95	40.95	3.5	40.95	0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Emoluments and Allowances of the Governor)								

Sub Head : 01 (Emoluments and Allowances of the Governor)

N C								0	0
N V								0	0
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Discretionary Grants)

N C	100		100	100		4.25	93.45	-6.55	6.55
N V								0	0
P C								0	0
P V								0	0

Sub Head : 01 (Discretionary Grants)

N C								0	0
N V								0	0
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	350.36	.01	6.71	357.08	357.08	47.93	345.42	-11.66	3.27
N V								0	0
P C								0	0
P V								0	0

0	0
0	0
0	0
0	0

For the Gran 29 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)													
Grant No		29	Governor										
Revenue Section													
Major Head :		2012											
SubMajor Head :		03											
Minor Head :		103											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		01	(Comptroller of the Governor Household)										
N	C									0	0		
N	V									0	0		
P	C									0	0		
P	V									0	0		
Sub Head :		02	(Maintanance of Raj-Bhavan and Upkeep of Gardern)										
N	C	.15		.23		.38		.38		.05	.38	0	0
N	V									0	0	0	0
P	C									0	0	0	0
P	V									0	0	0	0
Sub Head :		03	(Furnishing of Official Resident)										
N	C	2		-1.63		.37		.37		.06	.37	0	0
N	V									0	0	0	0
P	C									0	0	0	0
P	V									0	0	0	0
Sub Head :		04	(Medical Facilities to Governor, his/her family and staff)										
N	C	71.16		1.3		72.46		72.46		4.52	72.45	-.01	0.01
N	V									0	0	0	0
P	C									0	0	0	0
P	V									0	0	0	0

For the Gran 29 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		08	(Office Expenses of the Governor)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								
N	C	19			-4	15	15	1.02	15	0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Hospitality Expenses of Governor)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	.05	1.95	2	2		2	0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	6.5	-.7	5.8	5.8	.91	5.8	0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Contract allowance)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	9	-.8	8.2	8.2	.54	8.2	0	0
N V							0	0
P C							0	0
P V							0	0

For the Gran 29 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		29	Governor									
Revenue Section												
Major Head :		2012										
SubMajor Head :		03										
Minor Head :		108										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(Tour expenses of the Governor and his/her Establishment)									
N	C									0	0	
N	V									0	0	
P	C									0	0	
P	V									0	0	
Totals :												
NP-Charged		996.22		.01		-60.67	935.56	935.56	91.14	-935.56	100	
NP-Voted		0								0	0	
P-Charged										0	0	
P-Voted										0	0	
Surrender/Withdrawal												
Charged:				60.67								
Total Charged:												
		996.22		.01		-60.67	935.56	935.56	91.14	917.32	-18.24	1.95

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 30 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	535.86			-14.91	520.95	520.95	55.31	520.95	0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		535.86			-14.91	520.95	520.95	55.31		-520.95	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:					14.91						
Total Voted:											
		535.86			-14.91	520.95	520.95	55.31	520.95	0	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 31 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,110.61			212.82	1,323.43	1,323.43	101.87	1,323.61	+ .18	0.01
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		6,629.98	.01		-640.29	5,989.7	5,989.7	826.6	5,988.37	-1.33	0.02
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C							0	0
N V	5,836.8	-691.95	5,144.85	5,144.85	2,219.29	5,143.68	-1.17	0.02
P C							0	0
P V							0	0

Sub Head : (Voters Education, Awareness)

N C							0	0
N V	150	-26.7	123.3	123.3	86.72	123.26	-.04	0.03
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of Election for Parliament and State Legisla

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of election to Parliament)

N C							0	0
N V	.01	51.29	51.3	51.3	51.28	51.28	-.02	0.04
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N	C									0	0
N	V	96.69	142.65	646.16	885.5	885.5	711.34	885.08	- .42	0.05	
P	C								0	0	
P	V								0	0	
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N	C									0	0
N	V	1,340		-369.05	970.95	970.95	880.82	970.9	- .05	0.01	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		15164.1	142.66	-817.73	14,489.03	14,489.03	4,877.91		-14489.03	100	
P-Charged							0	0	0	0	

P-Voted								0	0
Surrender/Withdrawal									
Voted:		817.73							
Total Voted:									
	15,164.1	142.66	-817.73	14,489.03	14,489.03	4,877.91	14,486.17	-2.86	0.02

For the Gran 31 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Capital Section											
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of EVM & VVPAT warehouses)								
N	C									0	0
N	V	.01	23.99	-3.52	20.48	20.48	20.47	20.47	-0.01	0.05	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.01	23.99	-3.52	20.48	20.48	20.47		-20.48	100	
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Voted:			3.52								
Total Voted:											
		.01	23.99	-3.52	20.48	20.48	20.47	20.47	-0.01	0.05	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 32 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		32	Public Service Commission								
Revenue Section											
Major Head :		2051									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Service Commission)								
N C		3,436.23	1,617.33	-14.3	5,039.26	5,039.26	480.55	5,038.85	- .41	0.01	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :		01	(Gujarat Public Service Commission)								
N C									0	0	
N V							- .06		0	0	
P C									0	0	
P V									0	0	
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								
N C									0	0	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								

Sub Head : 01 (Gujarat Subordinate Service Selection Board)

N C								0	0
N V	1,794.59	903.97	-631.42	2,067.14	2,067.14	796.33	2,067.07	-.07	0
P C								0	0
P V								0	0

Totals :

NP-Charged	3,436.23	1,617.33	-14.3	5,039.26	5,039.26	480.55		-5039.26	100
NP-Voted	1794.59	903.97	-631.42	2,067.14	2,067.14	796.27		-2067.14	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Charged:	14.3
Voted:	631.42

Total Charged:

	3,436.23	1,617.33	-14.3	5,039.26	5,039.26	480.55	5,038.85	-.41	0.01
Total Voted:									
	1,794.59	903.97	-631.42	2,067.14	2,067.14	796.27	2,067.07	-.07	0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		

N C							0	0
N V	4,017.12	-1,221.84	2,795.28	2,795.28	722.56	2,796.68	+1.4	0.05
P C							0	0
P V							0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)						
N C							0	0
N V	181.66	-46.36	135.3	135.3		181.66	+46.36	34.26
P C							0	0
P V							0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)						
N C							0	0
N V	162.04	-162.04					0	0
P C							0	0
P V							0	0
Sub Head :	11	(Employees Welfare)						
N C							0	0
N V	120		120	120	40	120	0	0
P C							0	0
P V							0	0
Sub Head :	12	(Strengthening of Personal Management including Pre-Recruitment El						
N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0
Sub Head :	13	(Celebration of Festivals)						
N C							0	0
N V	500	-152.91	347.09	347.09	152.98	295.35	-51.74	14.91
P C							0	0
P V							0	0
Minor Head :	091							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

For the Gran 33 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 33 General Administration Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 091

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (The office of the Resident Commissioner, Government.of Gujarat,

N C										0	0
N V	1,669.85		-208.9	1,460.95	1,460.95	242.1	1,459.3	-1.65	0.11		
P C								0	0		
P V								0	0		

Minor Head : 092

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (Office of the Special officer for Departmental Enquiries)

N C										0	0
N V	99.35		19.21	118.56	118.56	50.46	118.55	-.01	0.01		
P C								0	0		
P V								0	0		

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

For the Gran 33 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	33		General Administration Department						
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	12415.27		-2,301.87	10,113.4	10,113.4	1,642.89		-10113.4	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
	Voted:		2,301.87						
Total Voted:									
	12,415.27		-2,301.87	10,113.4	10,113.4	1,642.89	10,109.43	-3.97	0.04

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
 O - Original Provision
 S - Supplementary Provision
 R/S - Reappropriation / Surrender
 Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
 PROG EXP - Progressive expenditure to the end of current month
 E/S - Excess(+) or Saving(-)

For the Gran 35 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	39.86			-3.55	36.31	36.31	3.17	33.57	-2.74	7.55
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C							-2.74		0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V	148.01			-33.97	114.04	114.04	14.05	116.78	+2.74	2.4
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C							0	0
N V	20.75	-6.79	13.96	13.96		13.96	0	0
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C							0	0
N V	145	-78.62	66.38	66.38		66.38	0	0
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Information Commission)

N C							0	0
N V	693.15	-50.91	642.24	642.24	6.84	642.24	0	0
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C							0	0
N V	1,684.6	-97.19	1,587.41	1,587.41	281.01	1,587.41	0	0
P C							0	0
P V							0	0

Minor Head : 501

For the Gran 35 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		35	Other Expenditure Pertaining to General Administration Department									
Revenue Section												
Major Head :		2070										
SubMajor Head :		00										
Minor Head :		501										
Group SubHead :		()										
Scheme :												
Sub Head :		01	(Bank charges on RTI online payments)									
N	C									0	0	
N	V		.01			-.01				0	0	
P	C									0	0	
P	V									0	0	
Major Head :		2235										
SubMajor Head :		60										
Minor Head :		107										
Group SubHead :		()										
Scheme :												
NOT AVAILABLE												
Sub Head :		01	(Pension to Freedom Fighters,-their Depondents Etc.)									
N	C									0	0	
N	V	240				-68.21	171.79	171.79	12.09	171.58	-.21	0.12
P	C									0	0	
P	V									0	0	
Minor Head :		200										
Group SubHead :		()										

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension granted to the Participants of Navnirman movement)

N C								0	0
N V	1.44		-.31	1.13	1.13	.09	14.92	+13.79	1220.35
P C								0	0
P V								0	0
Totals :									
NP-Charged	39.86		-3.55	36.31	36.31	.43		-36.31	100
NP-Voted	2932.95	.01	-336.01	2,596.95	2,596.95	314.08		-2596.95	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Charged:			3.55						
Voted:			336.01						
Total Charged:									
	39.86		-3.55	36.31	36.31	.43	33.57	-2.74	7.55
Total Voted:									
	2,932.95	.01	-336.01	2,596.95	2,596.95	314.08	2,613.26	+16.31	0.63

For the Gran 35 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 35 Other Expenditure Pertaining to General Administration Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Advances for purchase of motor Conveyances to other Government S

N C									0	0
N V	.01			9.99	10	10		10	0	0
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	106711.01			-944.34	*****	*****	32,395.05		-105766.67	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

Voted: 889.34

Total Voted:

*****				-944.34	1,05,766.67	*****	32,395.05	1,05,709.72	-56.95	0.05
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ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Sub Head : (Leader of the Opposition Party of the Legislative Assembly)

N C							0	0
N V	129.28	-10.28	119	119	8.65	119.72	+ .72	0.61
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Legislative Secretariat)

N C							0	0
N V	2,088.25	-681.17	1,407.08	1,407.08	124.91	1,404.87	-2.21	0.16
P C							0	0
P V							0	0

Totals :

NP-Charged	45.1	-11.63	33.47	33.47	-.51		-33.47	100
NP-Voted	5078.54	-864.46	4,214.08	4,214.08	374.96		-4214.08	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Charged: 11.63
Voted: 864.46

Total Charged:

	45.1	-11.63	33.47	33.47	-.51	30.61	-2.86	8.54
Total Voted:								
	5,078.54	-864.46	4,214.08	4,214.08	374.96	4,216.25	+2.17	0.05

For the Gran

36

For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Sub Head : (Leader of the Opposition Party of the Legislative Assembly)

N C							0	0
N V	129.28	-10.28	119	119	8.65	119.72	+ .72	0.61
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Legislative Secretariat)

N C							0	0
N V	2,088.25	-681.17	1,407.08	1,407.08	124.91	1,404.87	-2.21	0.16
P C							0	0
P V							0	0

Totals :

NP-Charged	45.1	-11.63	33.47	33.47	-.51		-33.47	100
NP-Voted	5078.54	-864.46	4,214.08	4,214.08	374.96		-4214.08	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Charged: 11.63
Voted: 864.46

Total Charged:

	45.1	-11.63	33.47	33.47	-.51	30.61	-2.86	8.54
Total Voted:	5,078.54	-864.46	4,214.08	4,214.08	374.96	4,216.25	+2.17	0.05

For the Gran

36

For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

29

-28.25

.75

.75

.75

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 38 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,108.53		-260.88	847.65	847.65	82.23	848.1		+ .45	0.05
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	18.99		-1.35	17.64	17.64	1.43	17.64		0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.5		.15	.65	.65	.5	.65		0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1128.02		-262.08	865.94	865.94	84.15			-865.94	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Voted: 262.08

Total Voted:

1,128.02 -262.08 865.94 865.94 84.15 866.39 +.45 0.05

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

EXP - Actual expenditure in the current month

O - Original Provision

S - Supplementary Provision

PROG EXP - Progressive expenditure to the end of current month

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

E/S - Excess(+) or Saving(-)

-

For the Gran 39 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	714.72		46.65	761.37	761.37	126.77	761.23		- .14	0.02
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-11 Directorate of Medical Education and Research Finance Co								
N	C									0	0
N	V	75,758.61		3,044.18	78,802.79	78,802.79	25,211.14	78,707.81		-94.98	0.12
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N	C									0	0
N	V	476.1		-138.73	337.37	337.37	26.77	335.4		-1.97	0.58
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C							0	0
N V	570.13	56.45	626.58	626.58	86.35	607.1	-19.48	3.11
P C							0	0
P V							0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C							0	0
N V	15,348.69	-1,145.88	14,202.81	14,202.81	1,346.75	14,193.95	-8.86	0.06
P C							0	0
P V							0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C							0	0
N V	75		75	75	8.88	69.25	-5.75	7.67
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C							0	0
N V	.1		.1	.1			-.1	100
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

					8,922.4	53,072.65	-173.43	0.33
							0	0
							0	0

For the Gran 39 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	16	(HLT-57 Directorate of M.& J Institute of Ophthalmology. Ahmedaba								
N C									0	0
N V	986.69		33.4	1,020.09	1,020.09	122.5	1,015.51	-4.58	0.45	
P C								0	0	
P V								0	0	
Sub Head :	17	(HLT-58 Gujarat Kidney Institute & Research Centre)								
N C									0	0
N V	5,435.67		49.4	5,485.07	5,485.07	357.92	5,485.07	0	0	
P C								0	0	
P V								0	0	
Sub Head :	18	(HLT-7- Peraplegia Unit)								
N C									0	0
N V	1,844.13		-311.57	1,532.56	1,532.56	211.56	1,487.22	-45.34	2.96	
P C								0	0	
P V								0	0	
Sub Head :	19	(HLT-50 National Programme for Prevention of visial Impairmenta								
N C									0	0
N V	1,736.71		111.77	1,848.48	1,848.48	184.08	1,818.36	-30.12	1.63	
P C								0	0	
P V								0	0	

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)							
N C							0	0	
N V	22,806.71	14.85	22,821.56	22,821.56	1,309.32	22,821.56	0	0	
P C							0	0	
P V							0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric							
N C							0	0	
N V	70		70	70	18.42	69.98	-.02	0.03	
P C							0	0	
P V							0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)							
N C							0	0	
N V	7,243.78	-179.91	7,063.87	7,063.87	935.47	7,037.6	-26.27	0.37	
P C							0	0	
P V							0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)							
N C							0	0	
N V	9,311.06	129.54	9,440.6	9,440.6	1,359.89	9,396.47	-44.13	0.47	
P C							0	0	
P V							0	0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(School Health Services)							
N C							0	0	
N V	21.13	-8.36	12.77	12.77	.82	9.86	-2.91	22.79	
P C							0	0	
P V							0	0	
SubMajor Head :	02								
Minor Head :	101								

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)							0	0
N C								0	0	
N V	692.9	-5.78	687.12	687.12	52.47	652.53	-34.59	5.03		
P C							0	0		
P V							0	0		
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit								
N C								0	0	
N V	29.75	11.41	41.16	41.16	5.19	39.4	-1.76	4.28		
P C							0	0		
P V							0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	08	(National Mission on AYUSH(60-40 Centrally Sponsored Scheme))								
N C								0	0	
N V	4,600	-3,800	800	800	778.21	778.21	-21.79	2.72		
P C							0	0		
P V							0	0		
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Medical Relief Homeopathy)								
N C								0	0	
N V	.05	-.05						0	0	
P C							0	0		
P V							0	0		
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

P V								-	-
								0	0
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an							
N C								0	0
N V	2,124.72	-794.91	1,329.81	1,329.81	142.11	1,252.37	-77.44		5.82
P C								0	0
P V								0	0
Sub Head :	06	(National Programme for Control of Blindness)							
N C								0	0
N V	22.75	-21.4	1.35	1.35	.89	1.23	-.12		8.89
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-34 Primary Health Centres)							
N C								0	0
N V	53,048.9	2,470.99	55,519.89	55,519.89	6,040.47	55,519.89		0	0
P C								0	0
P V								0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty alleva							
N C								0	0
N V	1,072.5		1,072.5	1,072.5	68.86	1,072.5		0	0
P C								0	0
P V								0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm							
N C								0	0
N V	111		111	111	6.3	111		0	0
P C								0	0
P V								0	0
Minor Head :	104								
Group SubHead :	()								

Sub Head :	10	(Gujarat Medicinal Plants Board)								
N C								0	0	
N V	790.9	-164.72	626.18	626.18	51.74	626.18		0	0	
P C								0	0	
P V								0	0	
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-55 Education Homeopathy College)								
N C								0	0	
N V	780.48	-144.22	636.26	636.26	162.45	634.74	-1.52	0.24	0.24	
P C								0	0	
P V								0	0	
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)								
N C								0	0	
N V	10,021.87	400.36	10,422.23	10,422.23	940.56	10,292.29	-129.94	1.25	1.25	
P C								0	0	
P V								0	0	
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)								
N C								0	0	
N V	3,102.62	137.85	3,240.47	3,240.47	379.97	3,165.63	-74.84	2.31	2.31	
P C								0	0	
P V								0	0	
					1,530.73	13,807.04	-14.76	0.11	0.11	

Sub Head :	20	(Nursing College, Surat)							
N C							0	0	
N V	261.3	-85.27	176.03	176.03	14.25	176.01	-0.02	0.01	
P C							0	0	
P V							0	0	
Sub Head :	21	(Nursing College, Bhavanagar)							
N C							0	0	
N V	339.46	-56.47	282.99	282.99	29.87	281.05	-1.94	0.69	
P C							0	0	
P V							0	0	
Sub Head :	22	(Physiotherapy College, Surat)							
N C							0	0	
N V	475.3	-162.79	312.51	312.51	38.73	312.48	-0.03	0.01	
P C							0	0	
P V							0	0	
Sub Head :	23	(Physiotherapy College, Jamnagar)							
N C							0	0	
N V	288.86	6.76	295.62	295.62	31.56	292.2	-3.42	1.16	
P C							0	0	
P V							0	0	
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(HLT-1 Direc of Hlth (Health))							
N C							0	0	
N V	5,803.43	-521.59	5,281.84	5,281.84	374.29	5,228.39	-53.45	1.01	
P C							0	0	
P V							0	0	

Sub Head :	06	(HLT-87 District Health Organisation)							
N C							0	0	
N V	933.84	-48.84	885	885	12.16	885	0	0	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training of Personael in Public (Health))							
N C							0	0	
N V	86.95	-27.93	59.02	59.02	4.71	53.43	-5.59	9.47	
P C							0	0	
P V							0	0	
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	455.12	-174.03	281.09	281.09	22.77	274.29	-6.8	2.42	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	7,948.75	2,619.5	10,568.25	10,568.25	3,247.66	10,568.25	0	0	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	-8.8					0	0	
P C							0	0	
P V							0	0	
					1.46	14.68	-2.55	14.8	

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N C										0	0
N V		25.97			-8.74	17.23	17.23	1.46	14.68	-2.55	14.8
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N C										0	0
N V		4,628.31			-1,148.39	3,479.92	3,479.92	356.77	3,420.77	-59.15	1.7
P C										0	0
P V										0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme)								
N C										0	0
N V		60				60	60	19.93	60	0	0
P C										0	0
P V										0	0
Sub Head :		03	(HLT-24 Epidemic diseases)								

Sub Head : 03 (HLT-29 Epidemic diseases)

N C								0	0
N V	2,113.14	2,43,655.82	-183.36	2,45,585.6	2,45,585.6	939.78	*****	-213.47	0.09
P C								0	0
P V								0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C								0	0
N V	540.41		-289.72	250.69	250.69	18.41	243.7	-6.99	2.79
P C								0	0
P V								0	0

Sub Head : 05 (HLT-25 National Filaria control Programme)

N C								0	0
N V	32.2			32.2	32.2	7.23	32.2	0	0
P C								0	0
P V								0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C								0	0
N V	12,308.5		3,483.21	15,791.71	15,791.71	6,117.2	15,766.43	-25.28	0.16
P C								0	0
P V								0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C								0	0
N V	2,622.64		-827.1	1,795.54	1,795.54	204.94	1,690.88	-104.66	5.83
P C								0	0
P V								0	0

Sub Head : 10 (Immunisation (1) Medical aid to children in the age of 0 to 14 y

N C								0	0
N V	2,835.69		-540.91	2,294.78	2,294.78	25.4	2,672.86	+378.08	16.48
P C								0	0
P V								0	0

								0	0
						28.3	28.3	0	0

Sub Head :	20	(HLT-42 State Blood Transfusion Council)							0	0
N C								0	0	
N V	475		475		475	26.96	475	0	0	
P C								0	0	
P V								0	0	
Sub Head :	22	(HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN								
N C								0	0	
N V	452.24		452.24		452.24	25.66	452.24	0	0	
P C								0	0	
P V								0	0	
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(HLT-25 National Filariasis control Programme)								
N C								0	0	
N V								0	0	
P C								0	0	
P V								0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	06	(National Iodine Deficiency Disorders Control Programme(60-40 Pa								
N C								0	0	
N V	10		-4.99		5.01	5.01		-5.01	100	
P C								0	0	
P V								0	0	
Sub Head :	24	(National Health Mission(60-40 Partially Centrally Sponsored Sch								
N C								0	0	
N V	99,280.33	42,971.59	1,468.61	1,43,720.53	1,43,720.53	22,588.17	*****	-.01	0	
P C								0	0	
P V								0	0	
Minor Head :	104									

Sub Head :	05	(HLT-83 Regional Food laboratry Rajkot)								
N C								0	0	
N V	90.95	-10.39	80.56	80.56	6.78	80.56		0	0	
P C								0	0	
P V								0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	06	(Strengthening of State Drugs Regulatory System(60-40 Partially								
N C								0	0	
N V	1		1	1				-1	100	
P C								0	0	
P V								0	0	
Sub Head :	07	(Strengthening of State Drugs Laboratory System(60-40 Partially								
N C								0	0	
N V	1		1	1				-1	100	
P C								0	0	
P V								0	0	
Minor Head :	106									
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head :	01	(HLT-37 Vaccine Institute Manufacture of sera and Vaccine)								
N C								0	0	
N V	900.86	-19.55	881.31	881.31	194.29	876.75		-4.56	0.52	
P C								0	0	
P V								0	0	
Minor Head :	107									
Group SubHead : ()										
Scheme : NOT AVAILABLE										

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Public Health Laboratories)								
N	C									0	0
N	V	68.25		-8.88	59.37	59.37	2.58	27.21	-32.16	54.17	
P	C								0	0	
P	V								0	0	
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Health Education Bureau)								
N	C									0	0
N	V	1,603		-754.69	848.31	848.31	297.45	683.95	-164.36	19.37	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(HLT-40 School Health)								
N	C									0	0
N	V	3,269.51		107.44	3,376.95	3,376.95	832.58	3,447.29	+70.34	2.08	
P	C								0	0	
P	V								0	0	
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mechanical Automobile Workshop (Health))

N C							0	0
N V	277.91	-167.61	110.3	110.3	7.56	108.17	-2.13	1.93
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C							0	0
N V	1,315	-300	1,015	1,015	4.67	410.44	-604.56	59.56
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation)

N C							0	0
N V	453.52	-101.41	352.11	352.11	32.22	256.61	-95.5	27.12
P C							0	0
P V							0	0

					.43	5.23	0	0
							-.01	0.19
							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Planning and Research Cell)								
N	C									0	0
N	V	24.3			-19.06	5.24	5.24	.43	5.23	-.01	0.19
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		639406.17	*****		-63.58	9,25,970	9,25,970	1,13,285.73		-925970	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:					63.58						
Total Voted:											
*****		*****			-63.58	9,25,970	9,25,970	1,13,285.73	9,21,564.82	-4405.18	0.48

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		44	(Buildings-less sub centers, primary health centers, community he								
N	C									0	0
N	V		.01		116.99	117	117	116	116	-1	0.85
P	C									0	0
P	V									0	0
Sub Head :		45	(Conversion of rural primary helth centers and sub centers into h								
N	C									0	0
N	V		16,001		16,001	16,001	16,001		16,000	-1	0.01
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V		853		853	853	853	553	853	0	0
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											

Group subHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Diagnostic infrastructure for primary health centers (Finance Co

N C								0	0
N V	7,188		7,188	7,188		7,187		-1	0.01
P C								0	0
P V								0	0

Sub Head : 44 (Establishing Block level Public Health Units (Finance Commission

N C								0	0
N V	.01	5,030.99	5,031	5,031		5,030		-1	0.02
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-31 Community Health Centers Finance Commission-NABH)

N C								0	0
N V	285	.01	1,155.23	1,440.24	1,440.24	1,440.24	1,440.24	0	0
P C								0	0
P V								0	0

Sub Head : 42 (HLT-75 Buildings)

N C								0	0
N V	2,430.3		-405.3	2,025	2,025		2,025	0	0
P C								0	0
P V								0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Capital Section										
Major Head :	4210									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(HLT-23 Buildings)								
N C									0	0
N V	860.94				860.94	860.94	468.2	860.94	0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(HLT-76 Buildings)								
N C									0	0
N V	9,000				-1,164.38	7,835.62		7,835.62	0	0
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 42 (HLT-77 Buildings)

N C							0	0
N V	24.49	24.49	24.49	13.01	24.19		-.3	1.22
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Strengthening Drugs enforcement Infrastructure facilities(60-40

N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-4 Construction)

N C							0	0
N V	375.91	375.91	375.91	40.4	375.91		0	0
P C							0	0
P V							0	0

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NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	39	Medical and Public Health							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	76259.95	29,881.01	-645.3	*****	*****	7,462.46		-105495.66	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
	Voted:		645.3						
Total Voted:									
	76,259.95	29,881.01	-645.3	1,05,495.66	*****	7,462.46	1,05,395.13	-100.53	0.1

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HLT-114 State Family planning Bureao(60-40 Partially Centrally								
N C										0	0
N V		716.45			-106.93	609.52	609.52	60.66	607.7	-1.82	0.3
P C										0	0
P V										0	0
Sub Head :		02	(HLT-115 City Family Planning Bureao(60-40 Partially Centrally S								
N C										0	0
N V		58.65			-30.12	28.53	28.53	15.45	28.53	0	0
P C										0	0
P V										0	0
Sub Head :		03	(HLT-43 District Family Planning Bureao(60-40 Partially Centrall								
N C										0	0
N V		4,287.5				4,287.5	4,287.5	786.03	4,258.75	-28.75	0.67
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C							0	0
N V	1,467.59	-484.85	982.74	982.74	94.47	978.68	-4.06	0.41
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60-40 Partially

N C							0	0
N V	339.68	-65.07	274.61	274.61	36.58	276.65	+2.04	0.74
P C							0	0
P V							0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60-40 Parti

N C							0	0
N V	1,384	-130.15	1,253.85	1,253.85	212.4	1,253.37	-.48	0.04
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Rural Family Planing Centers-FHW/FHS)

N C							0	0
N V	7,590.66	705.83	8,296.49	8,296.49	2,665.16	8,485.81	+189.32	2.28
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					11,946.49	43,692.67	-328.95	0.75
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For the Gran 40 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Partiall								
N C									0	0
N V	39,011.37			5,010.25	44,021.62	44,021.62	11,946.49	43,692.67	-328.95	0.75
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(HLT-110 Urban Health Project)								
N C									0	0
N V	9,775.47			180.88	9,956.35	9,956.35	562.57	9,770.54	-185.81	1.87
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-118 Uraban Family Planning welfare centres(60-40 Partially								
N C									0	0
N V	2.823.25			442.34	3.265.59	3.265.59	1 768 72	3 260 18	-5 41	-

N V	2,023.23	112.31	3,203.33	3,203.33	1,108.12	3,200.18	-3.41	0.17
P C							0	0
P V							0	0

Sub Head : 04 (HLT-138 National Urban Health Mission(60-40 Partially Centrally

N C							0	0
N V	7,534	-784	6,750	6,750		4,361.68	-2388.32	35.38
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-67 Child Survival & Safe Mother-hood Programme)

N C							0	0
N V	1,525		1,525	1,525	89.76	1,277.82	-247.18	16.21
P C							0	0
P V							0	0

Sub Head : 05 (HLT-131 Nutrition Project)

N C							0	0
N V	7,714.9	-2,032.75	5,682.15	5,682.15	130	5,682.15	0	0
P C							0	0
P V							0	0

Sub Head : 06 (HLT-129 Arogya Suraksha Yojana)

N C							0	0
N V	82,366.24		82,366.24	82,366.24	4,671.88	82,254.16	-112.08	0.14
P C							0	0
P V							0	0

Sub Head : 07 (Maternity & Child Health-Chiranjivi-Matruvandana Yojana)

N C							0	0
N V	22,774.54	107.67	22,882.21	22,882.21	1,753.64	20,372.93	-2509.28	10.97
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 40 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(HLT-69 Reproductive & Child Health (60-40 Partially Centrally S								
N	C									0	0
N	V	1,568.88		-1.08	1,567.8	1,567.8	268.14	1,546.85	-20.95		1.34
P	C								0		0
P	V								0		0
Sub Head :		04	(HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y								
N	C									0	0
N	V	33,900		-20,546.15	13,353.85	13,353.85		13,019.12	-334.73		2.51
P	C								0		0
P	V								0		0
Sub Head :		08	(Pradhanmantri Matru Vandana Yojana(60-40 Partially Centrally Sp								
N	C									0	0
N	V	4,936.28		787.33	5,723.61	5,723.61		5,723.6	-.01		0
P	C								0		0
P	V								0		0
Minor Head :		104									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Maintenance and Supply of Vehicles at Primary Health Centres)								

Sub Head : 01 (Maintenance and Supply of Vehicles at Primary Health Centres)

N C							0	0
N V	220	-12.48	207.52	207.52	49.34	207.52	0	0
P C							0	0
P V							0	0

Sub Head : 02 (State Health Transport.)

N C							0	0
N V	4.32	-4.32					0	0
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C							0	0
N V	3,387.18	-737.86	2,649.32	2,649.32	304.59	2,378.16	-271.16	10.24
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C							0	0
N V	150	-33.7	116.3	116.3	.09	116.3	0	0
P C							0	0
P V							0	0

For the Gran **40** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	<input type="text" value="40"/>	Family Welfare							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	233535.96		-17,735.16	2,15,800.8	2,15,800.8	25,415.97		-215800.8	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Voted:		17,735.16							
Total Voted:									
*****			-17,735.16	2,15,800.8	2,15,800.8	25,415.97	2,09,553.18	-6247.62	2.9

For the Gran 40 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 40 Family Welfare

Capital Section

Major Head : 4211

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Urban Health and Wellness Centers (Finance Commission) (100% CSS

N C										0	0
N V									1,762	+1762	0
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Diagnostic infrastructure for Urban Primary Health Centers (Fina

N C										0	0
N V			1,763			1,763	1,763			-1763	100
P C										0	0
P V										0	0

Sub Head : 02 (Urban Health and Wellness Centers (Finance Commission) (100% CSS

N C										0	0
N V			26,073			26,073	26,073		26,072	-1	0
P C										0	0
P V										0	0

Minor Head : 106

Group SubHead : ()

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Post Partum Centres)

N C							0	0
N V	107.29		107.29	107.29	7.64	83.29	-24	22.37
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings)

N C							0	0
N V	1,535	465	2,000	2,000	900	1,900	-100	5
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	1642.29	28,301	29,943.29	29,943.29	907.64		-29943.29	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	1,642.29	28,301	29,943.29	29,943.29	907.64	29,817.29	-126	0.42
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For the Gran 40

For the Month Of: MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 41 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C	24.46	3.54			28	28	28	28	0	0
N V									0	0
P C									0	0
P V									0	0

Totals :

NP-Charged	24.46	3.54			28	28	28		-28	100
NP-Voted									0	0
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

Total Charged:

	24.46	3.54			28	28	28	28	0	0
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C				0	0
N V	10	-10		0	0
P C				0	0
P V				0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of

N C				0	0
N V	5	-5		0	0
P C				0	0
P V				0	0

Totals :

NP-Charged				0	0
NP-Voted	15	-15		0	0
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0

Surrender/Withdrawal

Total Voted:

	15	-15		0	0
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For the Gran 41

For the Month Of: MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 42 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,569.66		-431.4	1,138.26	1,138.26	135.07	1,141.88	+3.62	0.32	
P	C								0	0	
P	V								0	0	
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	65		-4.72	60.28	60.28	15.81	56.66	-3.62	6.01	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Establishment of state Police Complaint Authority(Proposed))								
N	C									0	0
N	V	51.66		7.65	59.31	59.31	3.98	59.31	0	0	
P	C								0	0	
P	V								0	0	
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	250	-135.49	114.51	114.51	17.83	114.51	0	0
P C							0	0
P V							0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	61.13	-7.2	53.93	53.93	17.26	53.93	0	0
P C							0	0
P V							0	0

For the Gran 42

For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	42	Home Department							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1997.45		-571.16	1,426.29	1,426.29	189.95		-1426.29	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
			Voted:	571.16					
Total Voted:									
	1,997.45		-571.16	1,426.29	1,426.29	189.95	1,426.29	0	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 43 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V	3,213.66		-5.02	3,208.64	3,208.64	520.97	2,711.51	-497.13	15.49	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	35.62		-8.51	27.11	27.11	2.42	71.02	+43.91	161.97	
P	C								0	0	
P	V								0	0	
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-13 Police Training Schools)								
N	C									0	0
N	V	5,399.83		-574.51	4,825.32	4,825.32	642.6	4,822.68	-2.64	0.05	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(MEP-20 The Dalaka Chakti University)								

Sub Head : 03 (MEP-29 The Raksha Shakti University)

N C							0	0
N V	1	-.01	.99	.99			-.99	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C							0	0
N V	8,461.21	-850.84	7,610.37	7,610.37	612.04	7,610.38	+.01	0
P C							0	0
P V							0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C							0	0
N V	6,069.5	-2,753.86	3,315.64	3,315.64	419.2	3,271.51	-44.13	1.33
P C							0	0
P V							0	0

Sub Head : 03 (Narcotic Cell)

N C							0	0
N V	185.02	-21.94	163.08	163.08	12.44	163.08	0	0
P C							0	0
P V							0	0

Sub Head : 04 (Crime Criminal information System Computer Centre Gandhinagar)

N C							0	0
N V	346.56	-112.45	234.11	234.11	18.21	234.11	0	0
P C							0	0
P V							0	0

					206.82	2,410.63	-.46	0.02
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For the Gran 43 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Special Operation Group for Crime Branch)								
N	C									0	0
N	V	2,700		-288.91	2,411.09	2,411.09	206.82	2,410.63		- .46	0.02
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando force)								
N	C									0	0
N	V	1,772.63		-373.04	1,399.59	1,399.59	106.03	1,399.59		0	0
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-6 District Police Proper)								

N C							0	0
N V	3,32,340.64	-45,985.08	2,86,355.56	2,86,355.56	27,668.81	*****	-259.78	0.09
P C							0	0
P V							0	0
Sub Head :	02	(MEP-7 State Reserve Police force)						
N C							0	0
N V	1,03,891.65	-12,808.55	91,083.1	91,083.1	7,651.9	91,162.69	+79.59	0.09
P C							0	0
P V							0	0
Sub Head :	03	(MEP-16 State Traffic Branch)						
N C							0	0
N V	800	-154.75	645.25	645.25	57.31	663.01	+17.76	2.75
P C							0	0
P V							0	0
Sub Head :	04	(Land Conveyance Licensing Department)						
N C							0	0
N V	12.32	-3.2	9.12	9.12	.71	9.12	0	0
P C							0	0
P V							0	0
Sub Head :	05	(Other Police-Police Supplied toPrivate Companies and Persons)						
N C							0	0
N V	3,287.93	-3.18	3,284.75	3,284.75	266.76	3,283.5	-1.25	0.04
P C							0	0
P V							0	0
Sub Head :	06	(Police Commissioner, Ahmedabad)						
N C							0	0
N V	74,440.29	.01	-10,744.23	63,696.07	63,696.07	5,279.7	63,687.93	-8.14
P C							0	0
P V							0	0
					18.73	127.14	- .11	0.09

Sub Head :	13	(State Level Festivals and Occasions)								
N C								0	0	
N V	4,235.62	-2,959.13	1,276.49	1,276.49	418.63	1,257.08	-19.41		1.52	
P C								0	0	
P V								0	0	
Minor Head :	111									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MEP-32 Railway Police(50-50 Partially Centrally Sponsored Schem								
N C								0	0	
N V	12,568.05	-2,458.49	10,109.56	10,109.56	923.38	10,108.53	-1.03		0.01	
P C								0	0	
P V								0	0	
Minor Head :	113									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie								
N C								0	0	
N V	784.82	-18.36	766.46	766.46	88.42	766.46		0	0	
P C								0	0	
P V								0	0	
Sub Head :	02	(Grants for Police Welfare Activities and traffic amenities)								
N C								0	0	
N V	3,750	-1,775.93	1,974.07	1,974.07		1,974.07		0	0	
P C								0	0	
P V								0	0	
					240	240		0	0	

For the Gran 43 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N C										0	0
N V		300			-60	240	240	240	240	0	0
P C										0	0
P V										0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N C										0	0
N V		700				700	700	357	700	0	0
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								
N C										0	0
N V		1,319.89			-199.09	1,120.8	1,120.8	67.82	1,310.16	+189.36	16.9
P C										0	0
P V										0	0
Minor Head :		115									

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C								0	0
N V	24.41	-24.41						0	0
P C								0	0
P V								0	0

Sub Head : 05 (National Emergency Response System)

N C								0	0
N V	1	-1						0	0
P C								0	0
P V								0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C								0	0
N V	28.52	-12	16.52	16.52		16.52		0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60-40 Partially Centrally Sponsored Scheme)

N C								0	0
N V	2,550	-239.19	2,310.81	2,310.81	1,354.71	2,121.59	-189.22		8.19
P C								0	0
P V								0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60-40 Partially Centrally Sp

N C								0	0
N V	420	-420						0	0
P C								0	0
P V								0	0

Minor Head : 116

For the Gran 43 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		116									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N C										0	0
N V		5,801.93			-1,764.05	4,037.88	4,037.88	711.79	4,039.32	+1.44	0.04
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MEP-28-Forensic Science University.)								
N C										0	0
N V		1			-1					0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Gujarat Road Safety Fund)								
N C										0	0
N V		17.332.08				17.332.08	17.332.08	6 879 98	17 332 08	0	-

N V	17,552.00		17,552.00	17,552.00	0,879.98	17,552.00	0	0
P C							0	0
P V							0	0

Sub Head : (Police Sub inspector Recruitment Board)

N C							0	0
N V	1,685	-21.42	1,663.58	1,663.58	442.86	1,663.58	0	0
P C							0	0
P V							0	0

Sub Head : (Purchase of Ammunition-General)

N C							0	0
N V	1,000	-856.63	143.37	143.37		143.37	0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C							0	0
N V	20	-20					0	0
P C							0	0
P V							0	0

Sub Head : (MEP-27 Costal Security(100% Centrally sponsored scheme))

N C							0	0
N V	835	-597.27	237.73	237.73	60.21	237.73	0	0
P C							0	0
P V							0	0

For the Gran 43 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		602306.99		.01	-87,138.16	*****	*****	55,363.27		-515168.84	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		87,138.16									
Total Voted:											
		*****		.01	-87,138.16	5,15,168.84	*****	55,363.27	5,14,467.83	-701.01	0.14

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 44 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 44 Jails

Revenue Section

Major Head : 2056

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-22 Inspector General of prisons.)

N C										0	0
N V		2,841.52			-273.25	2,568.27	2,568.27	1,277.46	2,568.26	-0.01	0
P C										0	0
P V										0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-17 Central Jails)

N C										0	0
N V		9,633.58			-757.31	8,876.27	8,876.27	1,028.94	8,873.15	-3.12	0.04
P C										0	0
P V										0	0

Sub Head : 02 (MEP-18 District Jails)

N C										0	0
N V		4,303.13			-208.48	4,094.65	4,094.65	403.61	4,092.86	-1.79	0.04
P C										0	0
P V										0	0

Sub Head : 03 (MEP-19 Other Jails)

Sub Head : (MEP-19 Other Jails)

N C							0	0
N V	2,180.4	-180.04	2,000.36	2,000.36	272.67	2,000.89	+ .53	0.03
P C							0	0
P V							0	0

Sub Head : (Jail Canteen)

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Purchase of raw Material for Jail Products)

N C							0	0
N V	850	-196.43	653.57	653.57	132.2	653.93	+ .36	0.06
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	19808.64	-1,615.52	18,193.12	18,193.12	3,114.88		-18193.12	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Voted: 1,615.52

Total Voted:

	19,808.64	-1,615.52	18,193.12	18,193.12	3,114.88	18,189.09	-4.03	0.02
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For the Gran 44

For the Month Of: MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 45 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	529.05			-238.62	290.43	290.43	26.28	290.43	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,757.52			-270.46	1,487.06	1,487.06	121.6	1,486.99	- .07	0
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05			-.05					0	0
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C							0	0
N V	22.07	-6.06	16.01	16.01	.91	16.01	0	0
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	2308.69	-515.19	1,793.5	1,793.5	148.79		-1793.5	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Voted:	515.19							
Total Voted:								
	2,308.69	-515.19	1,793.5	1,793.5	148.79	1,793.43	-.07	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 46 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Payment of Decretal Amount)								
N	C	1	1.19	2.19	2.19	2.19	2.19	0	0		
N	V							0	0		
P	C							0	0		
P	V							0	0		
Sub Head :		02	(Payment of Decretal Amount)								
N	C							0	0		
N	V							-2.19	0		
P	C							0	0		
P	V							0	0		
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GVC 1 Vigilance Commission)								
N	C							0	0		

N C							0	0
N V	436.94	-10.8	426.14	426.14	32.16	426.14	0	0
P C							0	0
P V							0	0

Sub Head : (Gujarat State human Rights Commission)

N C							0	0
N V	600.96	-142.64	458.32	458.32	38.84	457.64	- .68	0.15
P C							0	0
P V							0	0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C	50	-38.01	11.99	11.99	11.9	30.4	+18.41	153.54
N V							0	0
P C							0	0
P V							0	0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C							0	0
N V					-3.9		0	0
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Special Commission of inquiry)

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

Minor Head : 106

()

For the Gran 46 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Gram Rakshak Dal)								
N C										0	0
N V		20,142.31			-33.95	20,108.36	20,108.36	1,641.28	20,104.78	-3.58	0.02
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-20 Civil Defence(25 -75 Partially Centrally Sponsored Scheme)								
N C										0	0
N V		614.72			-231.99	382.73	382.73	35.82	382.59	-.14	0.04
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Home Guards)								
N C										0	0
N V		27.736.9			-3.946.46	23.790.44	23.790.44	5.767.59	23.786.94	-3.5	0.01

N V	21,150.5	-3,210.10	23,150.11	23,150.11	5,101.59	23,180.94	-5.5	0.01
P C							0	0
P V							0	0

Sub Head : (MEP-38 Border Wing(75-25 Partially Centrally Sponsored Scheme))

N C							0	0
N V	6,824.8	-454.48	6,370.32	6,370.32	635.54	6,370.32	0	0
P C							0	0
P V							0	0

Sub Head : (Home Gaurds Welfare and Benevolent Fund)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-25 Home Guards(25-75 Partially Centrally Sponsored Scheme))

N C							0	0
N V					-3,348.93		0	0
P C							0	0
P V							0	0

Sub Head : (MEP-38 Border Wing(75-25 Partially Centrally Sponsored Scheme))

N C							0	0
N V					-12.37		0	0
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
					2.5	41.53	0	0

For the Gran 46 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-39 Other Acts and Regulation Establishment at Sectarictate L

N C									0	0
N V	49.22			-7.69	41.53	41.53	2.5	41.53	0	0
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deportation of foreigner)

N C									0	0
N V	30			-2.73	27.27	27.27	6.13	27.27	0	0
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

For the Gran 46 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	46		Other Expenditure Pertaining to Home Department						
Revenue Section									
Totals :									
NP-Charged	51		-36.82	14.18	14.18	14.09		-14.18	100
NP-Voted	57426.8		-2,137.98	55,288.82	55,288.82	7,861.17		-55288.82	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Charged:		36.82							
Voted:		2,137.98							
Total Charged:									
	51		-36.82	14.18	14.18	14.09	32.59	+18.41	129.83
Total Voted:									
	57,426.8		-2,137.98	55,288.82	55,288.82	7,861.17	55,280.8	-8.02	0.01

For the Gran 46 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Capital Section											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		211									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Non-Residential Buildings)								
N	C									0	0
N	V	24,113		24,113		24,113		12,297.25	24,113	0	0
P	C									0	0
P	V									0	0
Sub Head :		06	(Construction of Home Guards & Prohibition Buildings)								
N	C									0	0
N	V	522.39		522.39		522.39		266.99	522.39	0	0
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of FSL Buildings(60-40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	727.6		727.6		727.6		371.5	727.6	0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Purchase of Arms - General)

N C							0	0
N V	1,500	32.52	1,532.52	1,532.52		1,532.52	0	0
P C							0	0
P V							0	0

Sub Head : 04 (Payment of Compensation for Land Acquisition)

N C							0	0
N V	1,300	-666.26	633.74	633.74	25.86	646.27	+12.53	1.98
P C							0	0
P V							0	0

Sub Head : 05 (Information Technology)

N C							0	0
N V	17,681.5	-10,671.64	7,009.86	7,009.86	2,349.22	6,997.32	-12.54	0.18
P C							0	0
P V							0	0

Sub Head : 06 (MEP-36 Up Gradation of Communication System in State Police)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Border Area Development Programme(60-40 Partially Centrally Spo

N C							0	0
N V	3,000	-3,000					0	0
P C							0	0
P V							0	0

Major Head : 4216

SubMajor Head : 01

For the Gran 46 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	46	Other Expenditure Pertaining to Home Department							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	95166.46		-14,745.3	80,421.16	80,421.16	33,850.26		-80421.16	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
	Voted:	14,439.26							
Total Voted:									
	95,166.46		-14,745.3	80,421.16	80,421.16	33,850.26	80,421.46	+ .3	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 47 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		47	Industries and Mines Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	851.4			851.4	851.4	60.57	662.45	-188.95		22.19
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	971.06			971.06	971.06	179.99	301.56	-669.5		68.95
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1822.46			1,822.46	1,822.46	240.56		-1822.46		100
P-Charged							0	0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,822.46

1,822.46

1,822.46

240.56

964

-858.46

47.1

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 48 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-11 Directorate of Printing and Stationery)								
N C										0	0
N V		230			230	230	28.81	210.26		-19.74	8.58
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stationery offices Stores)								
N C										0	0
N V		2,484.22			2,484.22	2,484.22	1,618.85	2,277.21		-207.01	8.33
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-48 Government Presses)								

N C						0	0
N V	3,884.5	3,884.5	3,884.5	359.18	3,094.57	-789.93	20.34
P C						0	0
P V						0	0

Sub Head : (IND-42 Apprentice Training in Government Presses.)

N C						0	0
N V	89.75	89.75	89.75	8.79	70.66	-19.09	21.27
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-32 Government Book Depots)

N C						0	0
N V	50.8	50.8	50.8	7.44	55.23	+4.43	8.72
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Depreciation Reserve Fund for Government Presses)

N C						0	0
N V	280	280	280			-280	100
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	1.25			1.25	1.25	.09	.9		-.35	28
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7020.52			7,020.52	7,020.52	2,023.16			-7020.52	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,020.52			7,020.52	7,020.52	2,023.16	5,708.83		-1311.69	18.68
Capital Section											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-48 Government Presses)

N C								0	0
N V	89	43.86	132.86	132.86	75.59	119.45	-13.41		10.09
P C							0		0
P V							0		0

Totals :

NP-Charged								0	0
NP-Voted	89	43.86	132.86	132.86	75.59		-132.86		100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0		0

Surrender/Withdrawal

Total Voted:

	89	43.86	132.86	132.86	75.59	119.45	-13.41		10.09
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For the Gran 48

For the Month Of: MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

N C						0	0
N V	1,683.51	1,683.51	1,683.51	129.32	1,248.95	-434.56	25.81
P C						0	0
P V						0	0
Sub Head :	03	(Pay and Allowances of MSME Commissionerate)					
N C						0	0
N V	444.5	444.5	444.5	28.08	310.12	-134.38	30.23
P C						0	0
P V						0	0
Minor Head :	102						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(IND-10-District Industries Centres.)					
N C						0	0
N V	2,746.24	2,746.24	2,746.24	220.7	2,117.5	-628.74	22.89
P C						0	0
P V						0	0
Sub Head :	05	(IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)					
N C						0	0
N V	14.57	14.57	14.57	1.03	12.08	-2.49	17.09
P C						0	0
P V						0	0
Sub Head :	06	(Subsidy to Banks for providing loans to affected persons during					
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	13	(IND-8 Financial Assistance to Industries for Natural Calamity)					
N C						0	0
N V	.01	.01	.01	-1.26	146.43	+146.42	*****
P C						0	0
P V						0	0

Sub Head :	19	(Schemes of MSME Commissionerate)						
N C						0	0	
N V	3,085	3,085	3,085	270.46	939.68	-2145.32	69.54	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	20	(Micro Small Enterprise - Cluster Development Programme(70-30 Pa						
N C						0	0	
N V	800	800	800			-800	100	
P C						0	0	
P V						0	0	
Minor Head : 104								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm						
N C						0	0	
N V	4,416.3	4,416.3	4,416.3	1,340.35	4,416.3	0	0	
P C						0	0	
P V						0	0	
Sub Head :	09	(IND-37 Gujarat Soil Works Artisan Board)						
N C						0	0	
N V	100	100	100	30.35	100	0	0	
P C						0	0	
P V						0	0	
Sub Head :	10	(Artisan registration under the Cottage Industries Sector)						
N C						0	0	
N V	1	1	1	.3	1	0	0	
P C						0	0	
P V						0	0	

For the Gran 49 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	3,505				3,505	3,505	591.73	7,000	+3495	99.71
P	C									0	0
P	V									0	0
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60				60	60	18.21	60	0	0
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	1,057.56				1,057.56	1,057.56	219.08	1,057.56	0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-30 Gujarat Weaving Centres)								

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C							0	0
N V	30	30	30	10.72	25		-5	16.67
P C							0	0
P V							0	0

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C							0	0
N V	30	30	30		20.9		-9.1	30.33
P C							0	0
P V							0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C							0	0
N V	.01	.01	.01	.01	.01		0	0
P C							0	0
P V							0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C							0	0
N V	1	1	1	1	1		0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				3,533.61	8,103.07		0	0
							-11896.93	59.48
							0	0
							0	0

Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro						
N C						0	0	
N V	80	80	80	24.28	80	0	0	
P C						0	0	
P V						0	0	
Sub Head :	13	(IND-32 Cluster Development Scheme)						
N C						0	0	
N V	210	210	210	24.73	170	-40	19.05	
P C						0	0	
P V						0	0	
Major Head :	2852							
SubMajor Head :	80							
Minor Head :	001							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)						
N C						0	0	
N V	1,227.86	1,227.86	1,227.86	113.05	1,088.31	-139.55	11.37	
P C						0	0	
P V						0	0	
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off						
N C						0	0	
N V	37.85	37.85	37.85	.9	10.75	-27.1	71.6	
P C						0	0	
P V						0	0	
Minor Head :	003							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

For the Gran 49 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(OIN-2 Assistance for Research and Technology Development)								
N	C									0	0
N	V	2,000		2,000		2,000	6,366.18	7,000		+5000	250
P	C									0	0
P	V									0	0
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	96		96		96	8.45	96		0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-31 Incentive scheme for Education unemployed for providing f								
N	C									0	0
N	V	2,600		2,600		2,600	789.1	2,600		0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-15 Industrial self employment in rural and backward areas)								

Sub Head :	01 (IND-15 Industrial self employment in rural and backward areas)							
N C							0	0
N V	50	50	50	10.77	45.6	-4.4		8.8
P C						0		0
P V						0		0
Sub Head :	04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De							
N C							0	0
N V	11	11	11	3.34	11	0		0
P C						0		0
P V						0		0
Sub Head :	09 (IND-40 Gujarat Infrastructural Development Board)							
N C							0	0
N V	700	700	700	61.6	700	0		0
P C						0		0
P V						0		0
Sub Head :	17 (Relief to Small medium and Large Sector affected by earthquake)							
N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0
Sub Head :	20 (IND-47 Promotion Efforts for trade and commerce and creation of							
N C							0	0
N V	50	50	50	15.9	35	-15		30
P C						0		0
P V						0		0
Sub Head :	22 (IND-3 Development of Infrastructure facilities)							
N C							0	0
N V	8,600	8,600	8,600	9,322.2	15,599.73	+6999.73		81.39
P C						0		0
P V						0		0
				94.26	457.8	-43.21		8.62

For the Gran 49 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No 49 Industries									
Revenue Section									
Major Head : 2852									
SubMajor Head : 80									
Minor Head : 800									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 23 (IND-4 Assistance to Institutes for Industrial Development)									
N C							0	0	
N V	501.01			501.01	501.01	94.26	457.8	-43.21	8.62
P C							0	0	
P V							0	0	
Sub Head : 24 (IND-5 Promotional Efforts for Industrial Development)									
N C							0	0	
N V	4,494.14			4,494.14	4,494.14	3,942.69	14,037.61	+9543.47	212.35
P C							0	0	
P V							0	0	
Sub Head : 25 (IND-6 Rehabilitation Programmes for sick Industries)									
N C							0	0	
N V	7,000			7,000	7,000	1,929.61	8,000	+1000	14.29
P C							0	0	
P V							0	0	
Sub Head : 26 (IND-9 Development of Textile Industry)									
N C							0	0	
N V	1,50,000	6,440.43		1,56,440.43	1,56,440.43	48,520.63	*****	+39559.55	25.29
P C							0	0	
P V							0	0	

(All figures are in Lakhs of Rupees)

Sub Head :	30	(Scheme of to meet expenses of Regional Development authority for						
N C						0	0	
N V	4,901	4,901	4,901	1,056.16	4,469.71	-431.29	8.8	
P C						0	0	
P V						0	0	
Sub Head :	35	(IND-Assistance for Labour Intensive Industries)						
N C						0	0	
N V	1,500	1,500	1,500	495.75	799.09	-700.91	46.73	
P C						0	0	
P V						0	0	
Sub Head :	36	(Assistance to Large Industries)						
N C						0	0	
N V	96,237.57	96,237.57	96,237.57	22,077.85	58,800	-37437.57	38.9	
P C						0	0	
P V						0	0	
Major Head :	2875							
SubMajor Head :	60							
Minor Head :	190							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(Assitance for Development of Bulk Drug Park and Medical Devices						
N C						0	0	
N V	2,500	2,500	2,500			-2500	100	
P C						0	0	
P V						0	0	

For the Grant **49** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	479459.5	6,440.43		*****	*****	1,38,366.51		-485899.93	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,79,459.5	6,440.43		4,85,899.93	*****	1,38,366.51	4,78,911.49	-6988.44	1.44

For the Gran 49 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Capital Section											
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-10 District Industries Centre)								
N	C									0	0
N	V	45			45	45	5.51	19.58	-25.42		56.49
P	C									0	0
P	V									0	0
Minor Head :		195									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N	C									0	0
N	V	10			10	10	13	17.38	+7.38		73.8
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C							0	0
N V	130	130	130	33.12	90		-40	30.77
P C							0	0
P V							0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital for Gandhinagar Railway and Urban Development Comp

N C							0	0
N V	1	1	1	1	1		0	0
P C							0	0
P V							0	0

Sub Head : 02 (Share Capital for Gujarat Rail Infrastructure Development Corpor

N C							0	0
N V	2,448	2,448	2,448	192.16	1,671		-777	31.74
P C							0	0
P V							0	0

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C							0	0
N V	1,000	1,000	1,000	31.1	635		-365	36.5
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

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Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	2.5		-2.5	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	10		-10	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	49	Industries						
Capital Section								
Totals :								
NP-Charged							0	0
NP-Voted	50238.5		50,238.5	50,238.5	11,285.05		-50238.5	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	50,238.5		50,238.5	50,238.5	11,285.05	35,125.96	-15112.54	30.08

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 50 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	7,925.27				7,925.27	7,925.27	1,958.26	5,842.12	-2083.15	26.28
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	4				4	4			-4	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	600		600	600	132.22	424.38	-175.62	29.27
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-57 Mineral Laboratory)

N C							0	0
N V	162.01		162.01	162.01	8.78	139.18	-22.83	14.09
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Local Bodies on account of quarry fees credited)

N C							0	0
N V	10,000	2,678.17	12,678.17	12,678.17	7,920.33	14,829.03	+2150.86	16.97
P C							0	0
P V							0	0

For the Gran 50 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="50"/> Mines and Minerals									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	18691.28	2,678.17		21,369.45	21,369.45	10,019.58		-21369.45	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	18,691.28	2,678.17		21,369.45	21,369.45	10,019.58	21,234.71	-134.74	0.63
Capital Section									
Major Head :	4853								
SubMajor Head :	01								
Minor Head :	004								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	<input type="text" value="02"/>	(IMD-57-Mineral Laboratory)							
N C								0	0
N V	20			20	20			-20	100
P C								0	0
P V								0	0
Totals :									

NP-Charged						0	0
NP-Voted	20	20	20			-20	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:	20	20	20			-20	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 51 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N C										0	0
N V		2,400			2,400	2,400	350	2,000		-400	16.67
P C										0	0
P V										0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N C										0	0
N V		350			350	350	6.22	250		-100	28.57
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C						0	0
N V	35	35	35		24.38	-10.62	30.34
P C						0	0
P V						0	0

Sub Head : (Information Technology-5000 other Charges)

N C						0	0
N V	300	300	300		208.95	-91.05	30.35
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Office of the Director of Tourism)

N C						0	0
N V	38.15	38.15	38.15	4.2	21.18	-16.97	44.48
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C						0	0
N V	4,750	4,750	4,750	1,448.11	4,748.11	-1.89	0.04
P C						0	0
P V						0	0

					31.34	-13.66	30.36
						0	0

For the Gran **51** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	45			45	45		31.34		-13.66	30.36
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7918.15			7,918.15	7,918.15		1,808.53		-7918.15	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,918.15			7,918.15	7,918.15		1,808.53	7,283.96	-634.19	8.01

N C							U	U
N V	8,728.65		8,728.65	8,728.65	14,900	14,900	+6171.35	70.7
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	51671.35	8,728.65	60,400	60,400	27,931.28		-60400	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	51,671.35	8,728.65	60,400	60,400	27,931.28	60,400	0	0
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 52 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	701									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of decreatal amount)								
N C	.6				.6	.6			-.6	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CVL-1 Director of Civil Aviation)								
N C									0	0
N V	1,202	400			1,602	1,602	580.3	1,417.49	-184.51	11.52
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C							0	0
N V	1,600		1,600	1,600	467.6	1,582	-18	1.13
P C							0	0
P V							0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C							0	0
N V	2,700	100	2,800	2,800	919.19	2,800	0	0
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C							0	0
N V	1.8		1.8	1.8	.39	1.64	-.16	8.89
P C							0	0
P V							0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

10,903.8

731

11,634.8

11,634.8

3,855.38

11,450.13

-184.67

1.59

For the Gran 52 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Development of Air ports, Air Strips and other Infrastruct								
N	C									0	0
N	V	2,391	10,883.5			13,274.5	13,274.5	12,346.6	13,791	+516.5	3.89
P	C									0	0
P	V									0	0
Sub Head :		02	(Acquistion of Private Land)								
N	C									0	0
N	V	200				200	200	79.18	200	0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Amreli Aero Sport Hub)								
N	C									0	0
N	V	70				70	70	27.71	70	0	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C							0	0
N V	1,500	1,500	1,500	343.75	1,000		-500	33.33
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C							0	0
N V	751	751	751	296.32	750		-1	0.13
P C							0	0
P V							0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	11.5	11.5	11.5				-11.5	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5		5			-5	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		4928.5		10,883.5		15,812	15,812	13,093.56		-15812	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:		4,928.5		10,883.5		15,812	15,812	13,093.56	15,811	-1	0.01

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 53 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		53	Information and Broadcasting Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Broadcasting Department)								
N	C									0	0
N	V	142.08			142.08	142.08	15.65	96.7		-45.38	31.94
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure Pertaining to Training)								
N	C									0	0
N	V	5			5	5	.05	.25		-4.75	95
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		147.08			147.08	147.08	15.7			-147.08	100
P-Charged							0	0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

147.08

147.08

147.08

15.7

96.95

-50.13

34.08

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	9,299	9,299	9,299	2,159.43	9,477.06	+178.06	1.91
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Information Centres)

N C						0	0
N V	149.35	149.35	149.35	9.28	105.21	-44.14	29.55
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	993	993	993	71.77	790.35	-202.65	20.41
P C						0	0
P V						0	0

Sub Head : (Exhibitions)

N C						0	0
N V	103.75	103.75	103.75	5.64	50.62	-53.13	51.21
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **54** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	72.4			72.4	72.4	3.04	40.96		-31.44	43.43
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		13106.07			13,106.07	13,106.07	2,431.83			-13106.07	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		13,106.07			13,106.07	13,106.07	2,431.83	12,477.21		-628.86	4.8

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 55 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 55 Other Expenditure Pertaining to Information, Broadcasting Department

Revenue Section

Major Head : 2045

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Financial Assistance to the Producers of tax free Gujarati Films)

N C										0	0
N V	1,000	250			1,250	1,250	262.91	1,250		0	0
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted	1000	250			1,250	1,250	262.91			-1250	100
P-Charged							0	0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

	1,000	250			1,250	1,250	262.91	1,250		0	0
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C							0	0
N V	10	10	10				-10	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	10	10	10				-10	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	10	10	10				-10	100
--	----	----	----	--	--	--	-----	-----

For the Gran

55

For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran **56** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		56	Labour and Employment Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	1,625.01			-823.53	801.48	801.48	433.24	802.85	+1.37	0.17
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1625.01			-823.53	801.48	801.48	433.24		-801.48	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
Surrender/Withdrawal											
Voted:		823.53									
Total Voted:											
		1,625.01			-823.53	801.48	801.48	433.24	802.85	+1.37	0.17

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 57 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-1 Commissioner of Labour)								
N	C									0	0
N	V	2,013.4	.01	-691.07	1,322.34	1,322.34	210.6	1,322.3		- .04	0
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-2 District Establishment)								
N	C									0	0
N	V	2,141.34		-729.56	1,411.78	1,411.78	135.75	1,410.68		-1.1	0.08
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-10 Safety Cell for prevention of accidents)								

For the Gran 57 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(LBR-22 Rural Labour Welfare Board)								
N	C									0	0
N	V	102.5				102.5	102.5		102.5	0	0
P	C									0	0
P	V									0	0
Sub Head :		16	(Implementation of Child Labour Act)								
N	C									0	0
N	V	5.3				3.96	3.96	.34	3.96	0	0
P	C									0	0
P	V									0	0
Sub Head :		17	(LBR-27 Gujarat State Social Security Board)								
N	C									0	0
N	V	828				1,052	1,052	224	1,052	0	0
P	C									0	0
P	V									0	0
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TPR-16 Social Security Fund under priority allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under proverty allevation Programme)

N C							0	0
N V	811.35		811.35	811.35		811.35	0	0
P C							0	0
P V							0	0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C							0	0
N V	27.64		27.64	27.64		27.64	0	0
P C							0	0
P V							0	0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C							0	0
N V	13,840	1,806	15,646	15,646	7,115	20,955	+5309	33.93
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of the bounded labour system(Partially Centrall

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					110.37	441.49	0	0
							0	0
							0	0

For the Gran 57 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
Revenue Section										
Major Head :	2230									
SubMajor Head :	03									
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(EMP-2 Industrial Training Centres)								
N C									0	0
N V	10,037.26			-1,115.26	8,922	8,922	1,114.64	8,722.38	-199.62	2.24
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C									0	0
N V	45,286.2			-10,474.2	34,812	34,812	4,337.14	34,559.49	-252.51	0.73
P C									0	0
P V									0	0
Sub Head :	03	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C									0	0
N V	529.92			-10.03	519.89	519.89	71.88	511.47	-8.42	1.62
P C									0	0
P V									0	0
Sub Head :	08	(Gujarat Investment Promotion Programme (GIPP) finance by Jeeva Int								

Sub Head : 08 (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C							0	0
N V	9,100	-1,100	8,000	8,000	4,725	8,000	0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C							0	0
N V	1,000		1,000	1,000		59.84	-940.16	94.02
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C							0	0
N V	200	-200					0	0
P C							0	0
P V							0	0

Sub Head : 09 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C							0	0
N V	.75	-.75					0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					1,130.62	4,746.42	-8.58	0.18

For the Gran 57 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-4 National Apprenticeship Training)

N C										0	0
N V		6,068.4			-1,313.4	4,755	4,755	1,130.62	4,746.42	-8.58	0.18
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Apprenticeship Promotion Scheme)

N C										0	0
N V		6,217				6,217	6,217	897.6	897.6	-5319.4	85.56
P C										0	0
P V										0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (Aam Aadami Bima Yojana)

N C								0	0
N V	10		-1	9	9			-9	100
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	111190.28	.01	-18,801.35	92,388.94	92,388.94	21,371.23		-92388.94	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Voted: 18,801.35

Total Voted:

*****	.01	-18,801.35	92,388.94	92,388.94	21,371.23	91,165.69		-1223.25	1.32
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For the Gran 57 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	57	Labour and Employment							
Capital Section									
Major Head :	4250								
SubMajor Head :	00								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin							
N C								0	0
N V	4,551		-3,610	941	941	144.7	916.08	-24.92	2.65
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	4551		-3,610	941	941	144.7		-941	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Voted:		3,610							
Total Voted:									
	4,551		-3,610	941	941	144.7	916.08	-24.92	2.65

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

-.02

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **59** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	1,246.67			-289.23	957.44	957.44	75.28	958.24	+ .8	0.08
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	6.14			-.79	5.35	5.35		5.35	0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1252.81			-290.02	962.79	962.79	75.28		-962.79	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Voted: 290.02

Total Voted:

1,252.81

-290.02

962.79

962.79

75.28

963.59

+ .8

0.08

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Sub Head :	06	(Family Courts)							
N C							0	0	
N V	3,929.64	-508.42	3,421.22	3,421.22	413.27	3,423.52	+2.3	0.07	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	04	(Ahmedabad City Civil and Sessions Courts.)							
N C							0	0	
N V	3,672.85	-591.42	3,081.43	3,081.43	364.09	3,085.34	+3.91	0.13	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	07	(Fast Track Special Courts for Expenditious Trail ad Disposal of							
N C							0	0	
N V	1,000	38	1,038	1,038	70.01	1,038.75	+0.75	0.07	
P C							0	0	
P V							0	0	
Minor Head :	106								
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Small Causes Courts.)							
N C							0	0	
N V	1,933.31	-230.88	1,702.43	1,702.43	169.13	1,706.57	+4.14	0.24	
P C							0	0	
P V							0	0	
Minor Head :	108								
Group SubHead : ()									

For the Gran 60 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	60	Administration of Justice								
Revenue Section										
Major Head :	2014									
SubMajor Head :	00									
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Judicial Megistrates.)								
N C									0	0
N V	3,235.25			422.51	3,657.76	3,657.76	343.02	3,659.05	+1.29	0.04
P C									0	0
P V									0	0
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Administrator General and official Trustees)								
N C									0	0
N V	19.75			-.21	19.54	19.54	1.02	19.54	0	0
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Law Officers)								

For the Gran 60 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	60	Administration of Justice							
Revenue Section									
Totals :									
NP-Charged	16,510.63		-4,365.98	12,144.65	12,144.65	1,149.5		-12144.65	100
NP-Voted	105341.98	.01	-13,793.47	91,548.52	91,548.52	10,283.27		-91548.52	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Charged:			4,365.98						
Voted:			13,793.47						
Total Charged:									
	16,510.63		-4,365.98	12,144.65	12,144.65	1,149.5	12,204.68	+60.03	0.49
Total Voted:									
	*****	.01	-13,793.47	91,548.52	91,548.52	10,283.27	92,175.23	+626.71	0.68

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	35	-4.24	30.76	30.76	10.91	29.25	-1.51	4.91
P C							0	0
P V							0	0

Sub Head : (Establishment of Legal Services Authorities.)

N C							0	0
N V	5,256.92	-1,081.7	4,175.22	4,175.22	814.24	4,143.45	-31.77	0.76
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Donation to Institutes.)

N C							0	0
N V	.5		.5	.5		.5	0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charity Commissioner.)

N C							0	0
N V	295.38	-59.79	235.59	235.59	16.1	235.59	0	0
P C							0	0
P V							0	0

0 0

For the Gran 61 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Revenue Section											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Regional Staff of the Charity Commissioner.)								
N C										0	0
N V		1,806.94		-507.09	1,299.85	1,299.85	116.31	1,300.12		+ .27	0.02
P C										0	0
P V										0	0
Sub Head :		03	(Treasurers of Charitable Endowments.)								
N C										0	0
N V		9.67		-3.18	6.49	6.49	.73	6.49		0	0
P C										0	0
P V										0	0
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N C										0	0
N V		76.25		-17.77	58.48	58.48	9.49	58.48		0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administration of Societies Registration Act)								

Sub Head : 01 (Administration of Societies Registration Act.)

N C							0	0
N V	6	-6					0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	10703.69	-2,059.79	8,643.9	8,643.9	1,250.89		-8643.9	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	2,059.79							
Total Voted:								
	10,703.69	-2,059.79	8,643.9	8,643.9	1,250.89	8,610.15	-33.75	0.39

For the Gran 61 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	25	225	-25	225	225				-225	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	20	83	-1.7	101.3	101.3		18.3		-83	81.93
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		45	308	-26.7	326.3	326.3				-326.3	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

45

308

-26.7

326.3

326.3

18.3

-308

94.39

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **62** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		62	Legislative and Parlimentary Affairs Department									
Revenue Section												
Major Head :		2052										
SubMajor Head :		00										
Minor Head :		090										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)									
N	C									0	0	
N	V	547.44			-90.55	456.89	456.89	57.93	456.89	0	0	
P	C									0	0	
P	V									0	0	
Sub Head :		02	(Government Chief Whip Establishment)									
N	C									0	0	
N	V	238.5			-62.49	176.01	176.01	16.69	175.97	- .04	0.02	
P	C									0	0	
P	V									0	0	
Sub Head :		03	(State Law Commission)									
N	C									0	0	
N	V	68.96	.01		28.39	97.36	97.36	8.52	114.54	+17.18	17.65	
P	C									0	0	
P	V									0	0	
Totals :												
NP-Charged											0	0
NP-Voted		854.9	.01		-124.65	730.26	730.26	83.14		-730.26	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Voted: 124.65

Total Voted:

854.9 .01 -124.65 730.26 730.26 83.14 747.41 +17.15 2.35

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

EXP - Actual expenditure in the current month

O - Original Provision

S - Supplementary Provision

PROG EXP - Progressive expenditure to the end of current month

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

E/S - Excess(+) or Saving(-)

-

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

-.02

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **64** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		64	Narmada , Water Resources, Water Supply and Kalpsar Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Narmada Water Resources, Water Supply and Kalpsar Department (Pro								
N	C									0	0
N	V	1,902		-450.84	1,451.16	1,451.16	132.11	1,444.89		-6.27	0.43
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1902		-450.84	1,451.16	1,451.16	132.11			-1451.16	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		450.84									
Total Voted:											
		1,902		-450.84	1,451.16	1,451.16	132.11	1,444.89		-6.27	0.43

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **65** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant-in-Aid to statue of Unity Area Development & Tourism Gover								
N	C									0	0
N	V	37,000			37,000	37,000	11,562.5	37,000		0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		37000			37,000	37,000	11,562.5			-37000	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		37,000			37,000	37,000	11,562.5	37,000		0	0

For the Gran 65 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Narmada Development Scheme

Capital Section

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		10,832.5				10,832.5	10,832.5	3,128.43	10,832.5	0	0
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		40,863.58				40,863.58	40,863.58	11,801.41	40,863.58	0	0
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C							0	0
N V	1,84,939.71	-66,207.86	1,18,731.85	1,18,731.85	20,453.99	*****	0	0
P C							0	0
P V							0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	2,657.3	-197.81	2,459.49	2,459.49	425.94	2,459.75	+ .26	0.01
P C							0	0
P V							0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C							0	0
N V	18,782.91		18,782.91	18,782.91	5,424.51	18,782.91	0	0
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Capital Section											
Major Head :		5452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Statue of Shree Sardar Patel and Memorial)								
N	C									0	0
N	V	88,558				88,558	88,558	25,575.56	88,558	0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		346634			-66,405.67	*****	*****	66,809.84		-280228.33	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		66,405.67									
Total Voted:											
		3,46,634			-66,405.67	2,80,228.33	*****	66,809.84	2,80,228.59	+.26	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P V								-	-
								0	0
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	300		300	300	20.84	255.2	-44.8		14.93
P C								0	0
P V								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	160	-63.3	96.7	96.7	62.29	141.47	+44.77		46.3
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	369	-34	335	335	81.59	335		0	0
P C								0	0
P V								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	46	63.1	109.1	109.1	70.27	109.09	-.01		0.01
P C								0	0
P V								0	0
SubMajor Head :	04								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

P V								-	-
								0	0
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	2,090	96.68	2,186.68	2,186.68	376.8	2,186.04		- .64	0.03
P C								0	0
P V								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	1,100	359.02	1,459.02	1,459.02	416.02	1,458.54		- .48	0.03
P C								0	0
P V								0	0
SubMajor Head :	06								
Minor Head :	101								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	1,100	-220	880	880	138.99	880		0	0
P C								0	0
P V								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	690	162.86	852.86	852.86	235.75	852.86		0	0
P C								0	0
P V								0	0
SubMajor Head :	07								
Minor Head :	101								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							

For the Gran 66 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		10									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N C			6.33			6.33	6.33	6.33	6.33	0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Work Charged Establishment)								
N C										0	0
N V		808		-144.51		663.49	663.49	69.67	663.43	-.06	0.01
P C										0	0
P V										0	0
Sub Head :		02	(Other Maintenance Expenditure)								
N C										0	0
N V		470		42.96		512.96	512.96	109.03	512.65	-.31	0.06
P C										0	0
P V										0	0
SubMajor Head :		11									
Minor Head :		101									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	545	-40.85	504.15	504.15	39.29	504.14	-.01	0
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	130	-20	110	110	63.73	110	0	0
P C							0	0
P V							0	0

SubMajor Head : 12

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	332	-78.2	253.8	253.8	24.89	253.79	-.01	0
P C							0	0
P V							0	0

SubMajor Head : 13

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	185	-70.43	114.57	114.57	8.78	114.56	-.01	0.01
P C							0	0
P V							0	0

P V								-	-	
								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	2.9		2.9		2.9		.29	3	+ .1	3.45
P C								0	0	
P V								0	0	

SubMajor Head : 19

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C		.01	3.99		4		4		4		0	0
N V											0	0
P C											0	0
P V											0	0

Sub Head : 01 (Work Charged Establishment)

N C											0	0
N V	135			135		135		21.55	134.99		- .01	0.01
P C											0	0
P V											0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C											0	0
N V	5.3		-2.86	2.44		2.44		.45	2.38		- .06	2.46
P C											0	0
P V											0	0

SubMajor Head : 20

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction and Deepening of Wells and Tanks(60-40 Partially C								
N C										0	0
N V		6,878.36			-2,190.01	4,688.35	4,688.35	2,488.7	4,687.99	- .36	0.01
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		84	(MNR-245 Maintance and Repairs)								
N C										0	0
N V		33,913.1			8,678.12	42,591.22	42,591.22	7,954.18	42,558.97	-32.25	0.08
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		84	(Maintance and Repairs)								

N C							0	0
N V	4,240		4,240	4,240	367.33	4,240	0	0
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C							0	0
N V	732.72	-313.86	418.86	418.86	36.22	417.3	-1.56	0.37
P C							0	0
P V							0	0

Sub Head : (Administration)

N C							0	0
N V	6,405.33	-2,091.3	4,314.03	4,314.03	842.67	4,312.16	-1.87	0.04
P C							0	0
P V							0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNR-228 Tools and Plant/Vehicle)

N C							0	0
N V	298.27	-81.28	216.99	216.99	74.84	216.93	-.06	0.03
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2702

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (MNR-224 Survey and Investigation)

N C										0	0
N V		16			-9.58	6.42	6.42		6.42	0	0
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (Minor Irrigation Census and Census of Water bodies)

N C										0	0
N V		424.04			-394.73	29.31	29.31		29.31	0	0
P C										0	0
P V										0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 12 (CAD-10 Establishment of Water and Land Management Institution, G

N C							0	0
N V	1,363.19	-549.41	813.78	813.78		813.78	0	0
P C							0	0
P V							0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Administration)

N C							0	0
N V	49.4	-18.75	30.65	30.65	3.18	30.62	-0.03	0.1
P C							0	0
P V							0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ

N C							0	0
N V	316.5	-64.73	251.77	251.77	45.8	251.69	-0.08	0.03
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2711									
SubMajor Head :	01									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Construction)								
N C									0	0
N V	2,848.02			-1,585.75	1,262.27	1,262.27	501.59	1,261.89	- .38	0.03
P C									0	0
P V									0	0
Sub Head :	12	(Works for Flood Control.)								
N C									0	0
N V	2,600			-696.1	1,903.9	1,903.9	576.57	1,903.9	0	0
P C									0	0
P V									0	0
Sub Head :	84	(Maintenance and Repairs)								
N C									0	0
N V	200			-50	150	150	68.69	150	0	0
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	103									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C								0	0
N V	815	-400	415	415	274.07	414.95	-0.05	0.01	
P C							0	0	
P V							0	0	

Sub Head : 84 (Maintenance and Repairs)

N C								0	0
N V	165	-9.48	155.52	155.52	63.27	155.52	0	0	
P C							0	0	
P V							0	0	

Totals :

NP-Charged	83	587.57	-83.21	587.36	587.36	436.62	-587.36	100	
NP-Voted	119368.49		-10,360.93	*****	*****	21,565.44	-109007.56	100	
P-Charged						0	0	0	0
P-Voted							0	0	

Surrender/Withdrawal

Charged: 83.21
Voted: 10,360.93

Total Charged:

	83	587.57	-83.21	587.36	587.36	436.62	469.59	-117.77	20.05
Total Voted:									
	*****		-10,360.93	1,09,007.56	*****	21,565.44	1,09,047.12	+39.56	0.04

For the Gran 66 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4402

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-38 Direction)

N C										0	0
N V		85			-28.57	56.43	56.43	5.34	56.42	-0.01	0.02
P C										0	0
P V										0	0

Major Head : 4700

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		70			-26.42	43.58	43.58		43.58	0	0
P C										0	0
P V										0	0

SubMajor Head : 08

Minor Head : 800

Minor head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	.01	84.94	84.95	84.95	84.95	84.95	0	0
P C							0	0
P V							0	0

SubMajor Head : 10

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C							0	0
N V	150		150	150	62.5	150	0	0
P C							0	0
P V							0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	11,300	-3,739.88	7,560.12	7,560.12	1,289.49	7,540.16	-19.96	0.26
P C							0	0
P V							0	0

0 0

For the Gran 66 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 13

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V		250			-95.01	154.99	154.99	46.43	154.99	0	0
P C										0	0
P V										0	0

SubMajor Head : 19

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V		300			-279.87	20.13	20.13	20.01	20.13	0	0
P C										0	0
P V										0	0

SubMajor Head : 20

Minor Head : 800

Group SubHead : ()

P V								-	-
								0	0
SubMajor Head :	41								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Dam Rehabilitation and Improvement Program(Externally Aided Prog							
N C								0	0
N V	4,625	-4,141.38	483.62	483.62	154.77	483.62		0	0
P C								0	0
P V								0	0
Sub Head :	80	(Other Expenditure)							
N C								0	0
N V	10,000	47.02	10,047.02	10,047.02	4,322.19	10,863.39	+816.37		8.13
P C								0	0
P V								0	0
SubMajor Head :	44								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	80	(Other Expenditure)							
N C								0	0
N V	1,619.85	-1,054.39	565.46	565.46	253.99	566.29	+.83		0.15
P C								0	0
P V								0	0
SubMajor Head :	57								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

For the Gran 66 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		586			-86.01	499.99	499.99	285.81	499.75	- .24	0.05
P C										0	0
P V										0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,000			-913.95	86.05	86.05		86.05	0	0
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C							0	0
N V	35	-28.49	6.51	6.51	6.22	6.51	0	0
P C							0	0
P V							0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	640	-109.57	530.43	530.43	44.57	484.01	-46.42	8.75
P C							0	0
P V							0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C							0	0
N V	1,07,100	-45,069.82	62,030.18	62,030.18	16,635.95	61,207.77	-822.41	1.33
P C							0	0
P V							0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

For the Gran 66 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		72									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		80	(Other Expenditure)								
N	C									0	0
N	V	1,710			-13.09	1,696.91	1,696.91	550.23	1,622.19	-74.72	4.4
P	C									0	0
P	V									0	0
SubMajor Head :		73									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		80	(Other Expenditure)								
N	C									0	0
N	V	33,150			-6,981.41	26,168.59	26,168.59	7,985.01	26,167.35	-1.24	0
P	C									0	0
P	V									0	0
SubMajor Head :		74									
Minor Head :		800									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	4,000	-3,917.63	82.37	82.37	35.19	82.2	-.17	0.21
P C							0	0
P V							0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	14,814	-6,112.46	8,701.54	8,701.54	591.6	8,701.25	-.29	0
P C							0	0
P V							0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C	.01	12.59	12.6	12.6	12.6	12.6	0	0
N V							0	0
P C							0	0
P V							0	0

					.15	59.6	0	0
							-.4	0.67
							0	0

P V								-	-
								0	0
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Payment of Decretal Amount for Compensation of Land Acquisition)							
N C	8,000	-2,635.13	5,364.87	5,364.87	611	5,389.03	+24.16	0.45	
N V							0	0	
P C							0	0	
P V							0	0	
Sub Head :	01	(Payment of Decretal Amount for Compensation of Land Acquisition)							
N C							0	0	
N V							0	0	
P C							0	0	
P V							0	0	
Sub Head :	02	(Payment of compensation of land acquisition Under Section 28-A)							
N C							0	0	
N V	500	-118.31	381.69	381.69	244.62	357.03	-24.66	6.46	
P C							0	0	
P V							0	0	
SubMajor Head :	82								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	80	(Other Expenditure)							
N C							0	0	
N V							0	0	
P C							0	0	
P V							0	0	

For the Gran 66 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4702

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C										0	0
N V		500			-100	400	400	101.45	400	0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C										0	0
N V		65,320.26			-42,931.93	22,388.33	22,388.33	5,117.9	22,388.33	0	0
P C										0	0
P V										0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (Flood Control Works)

N C							0	0
N V	6,475	-3,408.28	3,066.72	3,066.72	1,381.31	3,054.8	-11.92	0.39
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-90 Direction)

N C							0	0
N V	175.71	-99.03	76.68	76.68	4.84	76.68	0	0
P C							0	0
P V							0	0

Sub Head : 02 (IRG-90 Administration)

N C							0	0
N V	1,511.47	-791.88	719.59	719.59	79.85	718.63	-.96	0.13
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Drainage Works)

N C							0	0
N V	5,000	-285.62	4,714.38	4,714.38	1,998.98	4,706.92	-7.46	0.16
P C							0	0
P V							0	0

Major Head : 5452

For the Gran 66 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		5452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Dharoi Dam area as Tourism Spot)								
N	C									0	0
N	V	500		-350.15	149.85	149.85	32.4	149.85		0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		8,000	.01	-2,622.54	5,377.47	5,377.47	623.6			-5377.47	100
NP-Voted		473789.96	.02	-2,41,385.42	*****	*****	78,387.01			-232404.56	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Charged:		2,622.54									
Voted:		2,41,385.42									
Total Charged:											
		8,000	.01	-2,622.54	5,377.47	5,377.47	623.6	5,401.63		+24.16	0.45
Total Voted:											

***** .02 -2,41,385.42 2,32,404.56 ***** 78,387.01 2,32,112.18 -292.38 0.13

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 67 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,500				10,500	10,500	5,250	10,500	0	0
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100				100	100	10	60	-40	40
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

For the Gran 67 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila pani samiti protsahan yojana)								
N	C									0	0
N	V	150			150	150		75		-75	50
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21892	485		22,377	22,377	11,431			-22377	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		21,892	485		22,377	22,377	11,431	22,377		0	0

For the Gran 67 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N C										0	0
N V		500			500	500	1.6	400		-100	20
P C										0	0
P V										0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N C										0	0
N V		5,000			5,000	5,000	16	4,000		-1000	20
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N C										0	0
N V		67,500			67,500	67,500	18,088	40,000		-27500	40.74
P C										0	0
P V										0	0
Sub Head :		25	(Dual Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C							0	0
N V	96,834		96,834	96,834	11,536.1	56,773	-40061	41.37
P C							0	0
P V							0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C							0	0
N V	15,000		15,000	15,000		11,952	-3048	20.32
P C							0	0
P V							0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C							0	0
N V	100		100	100	.3	80	-20	20
P C							0	0
P V							0	0

Sub Head : 28 (Set up of Desalination Plants)

N C							0	0
N V	30,000		30,000	30,000		23,904	-6096	20.32
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50-50 Partiall

N C							0	0
N V	53,033	56,505.47	1,09,538.47	1,09,538.47	14,400	*****	+77825	71.05
P C							0	0
P V							0	0

For the Gran 67 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	267967	56,505.47		*****	*****	44,042		-324472.47	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	2,67,967	56,505.47		3,24,472.47	*****	44,042	3,24,472.47	0	0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 68 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		68	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payments of Decretal Amount)								
N	C	21,000			-5,135.87	15,864.13	15,864.13	2,095.89	15,861.81	-2.32	0.01
N	V									0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		21,000			-5,135.87	15,864.13	15,864.13	2,095.89		-15864.13	100
NP-Voted										0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Charged:		5,135.87									
Total Charged:											
		21,000			-5,135.87	15,864.13	15,864.13	2,095.89	15,861.81	-2.32	0.01
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Govt. Servants for House Building)

N C			0	0
N V	23	-23	0	0
P C			0	0
P V			0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyance)

N C			0	0
N V	5	-5	0	0
P C			0	0
P V			0	0

Totals :

NP-Charged			0	0
NP-Voted	28	-28	0	0
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted			0	0

Surrender/Withdrawal

Total Voted:

	28	-28	0	0
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For the Gran

68

For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Totals :

NP-Charged							0	0
NP-Voted	887.58	-196.57	691.01	691.01	83.73		-691.01	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	196.57							
Total Voted:								
	887.58	-196.57	691.01	691.01	83.73	691.02	+.01	0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 70 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-2 Training under Community Development Programme)								
N	C									0	0
N	V	191.83			-7.48	184.35	184.35	13.73	184.23	- .12	0.07
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Panchayati Raj Institution for Recurring Expenditu								
N	C									0	0
N	V	11,961.95				11,961.95	11,961.95	4,528.95	11,961.95	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N	C									0	0
N	V	8,598.66			-1,732.48	6,866.18	6,866.18	4,452.25	7,896.81	+1030.63	15.01
P	C									0	0
P	V									0	0
Sub Head :		03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03 (Grants -in-aid for Salaries and Training of Village Panchyats Se								
N C							0	0	
N V	29,253.39	7,178.87	36,432.26	36,432.26	17,982.21	36,432.26	0	0	
P C							0	0	
P V							0	0	
Sub Head :	04 (Grants-in-aid for Kotwals transferred to panchyats)								
N C							0	0	
N V	264.08		264.08	264.08	116.08	264.08	0	0	
P C							0	0	
P V							0	0	
Sub Head :	05 (Grants-in-aid to District Panchyats on account of (1) Dearness A								
N C							0	0	
N V	270		270	270	102.56	270	0	0	
P C							0	0	
P V							0	0	
Sub Head :	07 (Adhoc Grants in Respect of schemes transferred to Panchyats)								
N C							0	0	
N V	82.95	-20	62.95	62.95	62.95	62.95	0	0	
P C							0	0	
P V							0	0	
Sub Head :	08 (Grants to District Panchyats towards Uniform/Washing Charges 90%								
N C							0	0	
N V	38		38	38	38	38	0	0	
P C							0	0	
P V							0	0	
Sub Head :	09 (CDP-3 Strengthening of the Block Level Agencies)								
N C							0	0	
N V	8,756.55	-3,440.93	5,315.62	5,315.62	2,308.96	5,315.62	0	0	
P C							0	0	
P V							0	0	
					275.24	362.47	0	0	

For the Gran 70 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Grants to District Panchayats for removal of encroachment)								
N	C									0	0
N	V	362.47				362.47	362.47	275.24	362.47	0	0
P	C									0	0
P	V									0	0
Sub Head :		11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N	C									0	0
N	V	37				-21.34	15.66		15.66	0	0
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponso								
N	C									0	0
N	V	1,440				-1,440				0	0
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									

Group subhead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C							0	0
N V	885	-302.99	582.01	582.01	143.88	583.25	+1.24	0.21
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C							0	0
N V	995.3	-461.95	533.35	533.35	269.04	534.05	+ .7	0.13
P C							0	0
P V							0	0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C							0	0
N V	152	-41.29	110.71	110.71	16.2	110.71	0	0
P C							0	0
P V							0	0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C							0	0
N V	6,555.63		6,555.63	6,555.63	1,154.93	5,525	-1030.63	15.72
P C							0	0
P V							0	0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C							0	0
N V	50		50	50	10.42	50	0	0
P C							0	0
P V							0	0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C							0	0
N V	50	4.71	54.71	54.71	22.46	54.71	0	0
P C							0	0
P V							0	0

For the Gran 70 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	7,000		-6,509.76	490.24	490.24	281	490.24		0	0
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	1,450			1,450	1,450	1,116.8	1,450		0	0
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Spo								
N	C									0	0
N	V	6,256			6,256	6,256				-6256	100
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :		11									

P V 0 0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Panchayats for Improvement of Roads)

N C							0	0
N V	.3	.3	.3	.15	.15		-.15	50
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	309135.57	3,548.41	*****	*****	48,602.44		-312683.98	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

*****	3,548.41	3,12,683.98	*****	48,602.44	2,16,931.95		-95752.03	30.62
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For the Gran 70

For the Month Of: MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 71 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C		29.5			29.5	29.5			-29.5	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C		50,000			50,000	50,000	50,000	50,000	0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	-1						0	0
N V								0	0
P C								0	0
P V								0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60-40 Centrally Sponsere

N C								0	0
N V	61,222.55	-37,406.65	23,815.9	23,815.9	10,392.14	23,815.9		0	0
P C								0	0
P V								0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C								0	0
N V	1,468.37		1,468.37	1,468.37	399.3	1,468.37		0	0
P C								0	0
P V								0	0

0 0

For the Gran 71 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C										0	0
N V		.01			-.01					0	0
P C										0	0
P V										0	0
Sub Head :		04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C										0	0
N V		10			.18	10.18	10.18	7.68	10.18	0	0
P C										0	0
P V										0	0
Sub Head :		06	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C										0	0
N V		20				20	20	8.69	20	0	0
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(HSG-5 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C							0	0
N V	177.59	23.96	201.55	201.55	187.44	201.55	0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Schemes for rural housing)

N C							0	0
N V	5,382	-1,572	3,810	3,810	754.02	3,810	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Centrally Sponso

N C							0	0
N V	84,494	-27,540.44	56,953.56	56,953.56	20,702.16	56,953.56	0	0
P C							0	0
P V							0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
					1,298.78	5,435.63	0	0

P V								-	-
								0	0
Sub Head :	04	(RDD-11 Strengthening of Training Activities for Rural Developmen							
N C								0	0
N V	123.91		123.91	123.91		53.55	123.91	0	0
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(RDD-12 District Rural Development Agency Administration(60-40 Ce							
N C								0	0
N V	3,250		-2,207.34	1,042.66	1,042.66		150	1,042.66	0
P C								0	0
P V								0	0
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	04	(RDD-2 Information and Technology Programme)							
N C								0	0
N V	100			100	100		55.72	100	0
P C								0	0
P V								0	0
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	07	(Rural Self-Employment Training Institute)							
N C								0	0
N V	1,720		-1,720					0	0
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								

For the Gran 71 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Rural Housing and Rural Development

Revenue Section

Major Head : 2501

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (REM-1 Aajeevika(60-40 Centrally Sponsored Schemes))

N C									0	0
N V	8,038			1,962	10,000	10,000	2,139.38	10,000	0	0
P C									0	0
P V									0	0

Sub Head : (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60-40 Partially Cen

N C									0	0
N V	4,070			-4,070					0	0
P C									0	0
P V									0	0

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Rural Economic Transformation Project(60-40 Partially

N C									0	0
N V	1,204			-162.8	1,041.2	1,041.2		1,041.2	0	0
P C									0	0
P V									0	0

Minor Head : 000

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (WSS-46-A Assistance to Gujarat State Rural Development corporati

N C							0	0
N V	120		120	120	66.86	120	0	0
P C							0	0
P V							0	0

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C							0	0
N V	1,000	-951.38	48.62	48.62	4.99	48.62	0	0
P C							0	0
P V							0	0

Sub Head : 03 (Vrundavan Gram Yojana)

N C							0	0
N V	1,000	-557.18	442.82	442.82	442.82	442.82	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
					2,187.18	47,289.1	0	0

P V							-	-
							0	0

Totals :

NP-Charged	50,030.5	-1	50,029.5	50,029.5	50,000		-50029.5	100
NP-Voted	246853.29	-85,333.67	*****	*****	42,420.08		-161519.62	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Charged: 1
 Voted: 85,333.67

Total Charged:

	50,030.5	-1	50,029.5	50,029.5	50,000	50,000	-29.5	0.06
Total Voted:								
	*****	-85,333.67	1,61,519.62	*****	42,420.08	1,61,519.62	0	0

For the Gran 71 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Capital Section											
Major Head :		6216									
SubMajor Head :		03									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans for Pay and Allowances to Gujarat Rural Housing Board)								
N	C									0	0
N	V	114.67			114.67	114.67	114.67	114.67	114.67	0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		114.67			114.67	114.67	114.67	114.67	114.67	-114.67	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		114.67			114.67	114.67	114.67	114.67	114.67	0	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt						
N C						0	0	
N V	33	33	33	33	33	0	0	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of						
N C						0	0	
N V	331	331	331	206.57	206.57	-124.43	37.59	
P C						0	0	
P V						0	0	
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac						
N C						0	0	
N V	35	35	35	10.04	10.04	-24.96	71.31	
P C						0	0	
P V						0	0	
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio						
N C						0	0	
N V	5,300	5,300	5,300	636.72	728.23	-4571.77	86.26	
P C						0	0	
P V						0	0	
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde						
N C						0	0	
N V	140	140	140	13.1	13.1	-126.9	90.64	
P C						0	0	
P V						0	0	
				3.59	8.19	0	0	

Totals :

NP-Charged							0	0
NP-Voted	13820.19	-853.02	12,967.17	12,967.17	4,677.11		-12967.17	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	853.02							
Total Voted:								
	13,820.19	-853.02	12,967.17	12,967.17	4,677.11	7,428.56	-5538.61	42.71

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 73 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement allowances to Panchayat Employees)								
N C									0	0
N V	61,500				61,500	61,500	8,745.75	*****	+42486.93	69.08
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Supernuation and Retirement allowances to Panch								
N C									0	0
N V	600				-246.09	353.91	71.19	390.67	+36.76	10.39
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Gratuities to Panchayat Employees)								
N C									0	0
N V	12,000				12,000	12,000	1,018.35	13,042.81	+1042.81	8.69
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C								0	0
N V	1	-1						0	0
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C								0	0
N V	14,000	14,000	14,000	2,276.63	25,239.92	+11239.92		80.29	
P C								0	0
P V								0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C								0	0
N V	1	-1						0	0
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C								0	0
N V	.1	-.1						0	0
P C								0	0
P V								0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="73"/>	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N C										0	0
N V		95			-37.71	57.29	57.29	9.39	57.29	0	0
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Government Employees Insurance scheme for Panchayats Employees)								
N C										0	0
N V		.1			-.1					0	0
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Write off of the Outstanding dues of the principal amount and th								

N C								0	0
N V	20	-7.9	12.1	12.1	3.96	12.1		0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	88217.2	-293.9	87,923.3	87,923.3	12,125.28			-87923.3	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
Surrender/Withdrawal									
Voted:		293.9							
Total Voted:									
	88,217.2	-293.9	87,923.3	87,923.3	12,125.28	1,42,729.72		+54806.42	62.33

For the Gran 73 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advace)								
N	C									0	0
N	V	20			20		20			-20	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for Purchase of Motor Conveyances)								
N	C									0	0
N	V	3			3		3			-3	100
P	C									0	0
P	V									0	0
Major Head :		7615									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances to Panchayats Servants for House Building)

N C						0	0
N V	50	50	50	7.62	7.62	-42.38	84.76
P C						0	0
P V						0	0

Sub Head : (Advances to Panchayats Servants for purchase Motor Canveyances)

N C						0	0
N V	15	15	15			-15	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	88	88	88	7.62		-88	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	88	88	88	7.62	7.62	-80.38	91.34
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For the Gran 73

For the Month Of: MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 74 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		74	Transport								
Revenue Section											
Major Head :		3055									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Other Expenditure)								
N	C									0	0
N	V	218.98			-31.6	187.38	187.38	.84	187.38	0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged			147.18			147.18	147.18	147.18		-147.18	100
NP-Voted		72759.11	7,080.1		-12,521.62	67,317.59	67,317.59	3,437.19		-67317.59	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		12,521.62									
Total Charged:											
Total Voted:			147.18			147.18	147.18	147.18	147.18	0	0

72,759.11

7,080.1

-12,521.62

67,317.59

67,317.59

3,437.19

76,514.01

+9196.42

13.66

For the Gran 74

For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 74 Transport

Capital Section

Major Head : 5055

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS (1) Capital Contribution to Gujarat State Road Transport Cor

N C										0	0
N V	34,133.75		-972.25	33,161.5	33,161.5	19,723.85	35,106	+1944.5	5.86		
P C								0		0	
P V								0		0	

Major Head : 7055

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans to Gujarat State Road Transport Corporation)

N C										0	0
N V	16,038.75		-10,094.25	5,944.5	5,944.5		4,000	-1944.5	32.71		
P C								0		0	
P V								0		0	

Totals :

NP-Charged							0	0
NP-Voted	50172.5	-11,066.5	39,106	39,106	19,723.85		-39106	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	50,172.5	-11,066.5	39,106	39,106	19,723.85	39,106	0	0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 75 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	75	Other Expenditure Pertaining to Ports and Transport Department								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	701									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of decretal amount)								
N C		454.86			454.86	454.86	454.86	454.86	0	0
N V									0	0
P C									0	0
P V									0	0
Major Head :	3051									
SubMajor Head :	02									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Grant-in-aid to Gujarat Maritime Board for Development of Minor								
N C									0	0
N V	6,129.04		-4,129.04		2,000	2,000		2,000	0	0
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILIABLE									

For the Gran 75 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	75	Other Expenditure Pertaining to Ports and Transport Department							
Revenue Section									
Totals :									
NP-Charged		454.86		454.86	454.86	454.86		-454.86	100
NP-Voted	6693.92		-4,467.24	2,226.68	2,226.68	36.15		-2226.68	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Voted:		4,467.24							
Total Charged:									
		454.86		454.86	454.86	454.86	454.86	0	0
Total Voted:									
	6,693.92		-4,467.24	2,226.68	2,226.68	36.15	2,226.69	+ .01	0

For the Gran 75 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	2,301			-2,300.75	.25	.25		575.25	+575	230000
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01			-.01					0	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyances.)

N C							0	0
N V	.01	- .01					0	0
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	2301.02	-2,300.77	.25	.25			- .25	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	2,300.75							
Total Voted:								
	2,301.02	-2,300.77	.25	.25		575.25	+575	230000

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 76 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,763.79				1,763.79	1,763.79	126.41	1,311.47	-452.32	25.64
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	650.88				650.88	650.88	25.86	280.82	-370.06	56.86
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	281.1				265.79	265.79	20.25	182.35	-83.44	31.39
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	55	15.31	70.31	70.31	23.58	60.64	-9.67	13.75
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	658		658	658	51.92	112.39	-545.61	82.92
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	68.4		68.4	68.4	2.93	27.79	-40.61	59.37
P C							0	0
P V							0	0

For the Gran 76 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3477.17			3,477.17	3,477.17	250.94		-3477.17	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,477.17			3,477.17	3,477.17	250.94	1,975.46	-1501.71	43.19

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro							0	0
N C								0	0	
N V	50		-50					0	0	
P C								0	0	
P V								0	0	
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-21 Introduction of City Survey Operation)								
N C								0	0	
N V	2,032.49		-861.63	1,170.86	1,170.86	111.88	1,136.45	-34.41	2.94	
P C								0	0	
P V								0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)								
N C								0	0	
N V	80.39		-26.06	54.33	54.33	10.05	53.38	-.95	1.75	
P C								0	0	
P V								0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)								
N C								0	0	
N V	181.91		.81	182.72	182.72	17.38	172.72	-10	5.47	
P C								0	0	
P V								0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)								
N C								0	0	
N V	93.26		11.41	104.67	104.67	14.74	103.65	-1.02	0.97	
P C								0	0	
P V								0	0	
						173.31	645.9	-91.8	12.44	

For the Gran 77 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,191.11		-453.41	737.7	737.7	173.31	645.9	-91.8	12.44	
P	C								0	0	
P	V								0	0	
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	36.55		-5.14	31.41	31.41	2.55	30.09	-1.32	4.2	
P	C								0	0	
P	V								0	0	
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	135.42		1.85	137.27	137.27	23	135.08	-2.19	1.6	
P	C								0	0	
P	V								0	0	
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C							0	0
N V	9,250.51	-654	8,596.51	8,596.51	1,326.71	8,397.5	-199.01	2.32
P C							0	0
P V							0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C							0	0
N V	46.06	-8.37	37.69	37.69	2.83	37.29	-.4	1.06
P C							0	0
P V							0	0

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C							0	0
N V	2,370	-2,328.35	41.65	41.65	25.41	45.33	+3.68	8.84
P C							0	0
P V							0	0

Sub Head : 06 (Integrated Land Management System)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 77 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tax Collection Charges (Revenue Department)

Revenue Section

Major Head : 2029

SubMajor Head : 00

Minor Head : 103

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (LND-3-Strengthening of Revenue Administration and Updating of La

N C										0	0
N V										0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Payment of Decretal Amount.)

N C		1				-1				0	0
N V										0	0
P C										0	0
P V										0	0

Major Head : 2030

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamps supplied from Central Stamps Stores.)

N C							0	0
N V	540	-294	246	246	24.67	246.82	+ .82	0.33
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders)

N C							0	0
N V	1		1	1	.01	1.3	+ .3	30
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	200	-30	170	170	16.19	144.55	-25.45	14.97
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	1,760.16	-29.16	1,731	1,731	476.04	1,727.44	-3.56	0.21
P C							0	0
P V							0	0

For the Gran 77 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(LND-13-Valuation Organisation for assessing Market Value .)								
N C										0	0
N V		1,713.53		-502.84	1,210.69	1,210.69	153.06	1,210.06		- .63	0.05
P C										0	0
P V										0	0
Sub Head :		03	(Refund of Excess Penalty Stamp Act)								
N C										0	0
N V		.1		-.1						0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps Supplied from Central Stamps Store)								
N C										0	0
N V		350		-97.73	252.27	252.27	56.27	252.27		0	0
P C										0	0
P V										0	0
Minor Head :		102									

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders.)

N C							0	0
N V	1		1	1	.01	.46	-.54	54
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	100	-30	70	70	5.35	58.38	-11.62	16.6
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-14-Inspector General of Registration and District Registrars)

N C							0	0
N V	4,819.5	-942.65	3,876.85	3,876.85	712.14	3,874.62	-2.23	0.06
P C							0	0
P V							0	0

Sub Head : 02 (Government Photo Registry)

N C							0	0
N V	109.5	-33.35	76.15	76.15	9.74	76.14	-.01	0.01
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

For the Gran 77 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	77	Tax Collection Charges (Revenue Department)								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Contribution to Employees Provident Fund Scheme of Government Ph								
N C									0	0
N V	1.1			1.1	1.1	1.1	.36	1.1	0	0
P C									0	0
P V									0	0
Major Head :	2217									
SubMajor Head :	05									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP-1-Introduction of City Survey in Important Towns and Cities								
N C									0	0
N V	635.96		-174.07	461.89	461.89	461.89	92.65	388.22	-73.67	15.95
P C									0	0
P V									0	0
Major Head :	3475									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner of Land Reforms)

N C							0	0
N V	115.8	-37.86	77.94	77.94	7.13	77.94	0	0
P C							0	0
P V							0	0

Sub Head : 03 (Collectorate)

N C							0	0
N V	121	-26.79	94.21	94.21	10.91	96.11	+1.9	2.02
P C							0	0
P V							0	0

Sub Head : 04 (LND-6 Special Measures for Land Reforms (Records of Rights))

N C							0	0
N V	248	-20.44	227.56	227.56	33.81	268.44	+40.88	17.96
P C							0	0
P V							0	0

Sub Head : 05 (LND-8 District Establishment for implementation of Agricultural

N C							0	0
N V	74.65	-50.89	23.76	23.76	5.05	50.89	+27.13	114.18
P C							0	0
P V							0	0

Sub Head : 06 (LND-8 District Establishment for implementation of Agricultural

N C							0	0
N V	7	8.84	15.84	15.84	.95	15.84	0	0
P C							0	0
P V							0	0

0

Totals :									
NP-Charged	1	-1						0	0
NP-Voted	27913.06	-6,727.76	21,185.3	21,185.3	3,675.44			-21185.3	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Charged:	1								
Voted:	6,727.76								
Total Charged:									
	1	-1						0	0
Total Voted:									
	27,913.06	-6,727.76	21,185.3	21,185.3	3,675.44	20,619.35		-565.95	2.67

ABBREVIATIONS USED :		
TG/A -	Total Grant / Appropriation	EXP -
O -	Original Provision	Actual expenditure in the current month
S -	Supplementary Provision	PROG EXP -
R/S -	Reappropriation / Surrender	Progressive expenditure to the end of current month
Pro. Gr.	Proportionate Grant upto the month	E/S -
-		Excess(+) or Saving(-)

For the Gran 78 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 78 District Administration

Revenue Section

Major Head : 2053

SubMajor Head : 00

Minor Head : 094

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Sub-Divisional Establishment (including Talatis and Kotwals, C

N C										0	0
N V	26,508.41		-187.31	26,321.1	26,321.1	3,497.67	26,139.61	-181.49			0.69
P C										0	0
P V										0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-19 Revenue Inspection Commissioner)

N C										0	0
N V	932.3		-400.4	531.9	531.9	45.97	531.33	-.57			0.11
P C										0	0
P V										0	0

Minor Head : 196

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant in aid to District Panchayats for Revenue Establishment)

N C							0	0
N V	3,172.45		3,172.45	3,172.45	1,311.62	3,172.45	0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (District Records Office under Revenue Department)

N C							0	0
N V	52.1	-19.41	32.69	32.69	2.66	32.68	- .01	0.03
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	54492.29	-3,518.53	50,973.76	50,973.76	7,989.48		-50973.76	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Voted: 3,518.53

Total Voted:

	54,492.29	-3,518.53	50,973.76	50,973.76	7,989.48	50,648.51	-325.25	0.64
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For the Gran

78

For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 79 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles to Disabled)								
N	C									0	0
N	V	5				-5				0	0
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	2,000				-2,000				0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Water Supply Arrangements (Rural Area))								
N	C									0	0
N	V	10				-10				0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C								0	0
N V	.01	-.01						0	0
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C								0	0
N V	.01	-.01						0	0
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concent rates cattle feed and its transport L

N C								0	0
N V	10,000	-10,000		237.54	355.4			+355.4	0
P C								0	0
P V								0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C								0	0
N V	21,000	-20,967.3	32.7	32.7		32.7		0	0
P C								0	0
P V								0	0

0	0
0	0
0	0
0	0

		U	U
Minor Head : 105			
Group SubHead : ()			
Scheme : NOT AVAILABLE			
Sub Head : 01 (Cattle Health Measures)			
N C		0	0
N V	.01 -.01	0	0
P C		0	0
P V		0	0
Sub Head : 03 (Additional nutriment to animal feed to prevent malnutrition)			
N C		0	0
N V	.01 -.01	0	0
P C		0	0
P V		0	0
Sub Head : 04 (Movement of useful cattle to other areas.)			
N C		0	0
N V	.01 -.01	0	0
P C		0	0
P V		0	0
Minor Head : 282			
Group SubHead : ()			
Scheme : NOT AVAILABLE			
Sub Head : 01 (Supply of Medicines)			
N C		0	0
N V	.01 -.01	0	0
P C		0	0
P V		0	0
		0	0
		0	0

For the Gran 79 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevanisio								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C								0	0
N V	.01							0	0
								0	0
P C								0	0
P V								0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C								0	0
N V	5							0	0
								0	0
P C								0	0
P V								0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C								0	0
N V	2,000							0	0
								0	0
P C								0	0
P V								0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C								0	0
N V	.01							0	0
								0	0
P C								0	0
P V								0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C								0	0
N V	3,500							0	0
								0	0
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

N V	3,500	6,039.35	9,539.35	9,539.35	1.88	9,515.13	-24.22		0.25
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For the Gran 79 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	1,000				-1,000				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concertates cattel feed and its Transport / La								
N	C									0	0
N	V	21				-21				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrate)								

For the Gran 79 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		1,500			2,130.8	3,630.8	3,630.8	.7	3,628.18	-2.62	0.07
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,500	58,500		-5,029.98	54,970.02	54,970.02	6,627.04	54,897.52	-72.5	0.13
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		115			34.93	149.93	149.93	53.21	149.93	0	0
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected)								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C								0	0
N V	1		-1					0	0
P C								0	0
P V								0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C								0	0
N V	100		-54.44	45.56	45.56	5.8	45.56	0	0
P C								0	0
P V								0	0

Sub Head : 04 (Air Dropping of food)

N C								0	0
N V	25		-25					0	0
P C								0	0
P V								0	0

Sub Head : 05 (Cost of search and rescue measures)

N C								0	0
N V	20		-20					0	0
P C								0	0
P V								0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C								0	0
N V	1,500	48,500	-8,667.36	41,332.64	41,332.64	120.94	41,328.16	-4.48	0.01
P C								0	0
P V								0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		118									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance for repairs of damaged boats and equipments for fish								
N C										0	0
N V		1			75.65	76.65	76.65		76.65	0	0
P C										0	0
P V										0	0
Minor Head :		119									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maintanance/Repairs and replacement of tools and equipment)								
N C										0	0
N V		.01			-.01					0	0
P C										0	0
P V										0	0
Sub Head :		02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C										0	0
N V		.01			-.01					0	0
P C										0	0
P V										0	0
Minor Head :		122									

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C								0	0
N V	1,000	-1,000						0	0
P C								0	0
P V								0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C								0	0
N V	1,500	-1,500						0	0
P C								0	0
P V								0	0

Sub Head : 02 (Cleaning of mud and debris)

N C								0	0
N V	400	-230	170	170		170		0	0
P C								0	0
P V								0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C								0	0
N V	2,000	-2,000						0	0
P C								0	0
P V								0	0

0	0
0	0
0	0
0	0

For the Gran 79 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N C										0	0
N V		100			-100					0	0
P C										0	0
P V										0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical team, tempora								
N C										0	0
N V		2,000			-672.14	1,327.86	1,327.86	389.23	1,326.71	-1.15	0.09
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Repairs /Restoration to other public properties)								
N C										0	0
N V		1,000	7,938.72	15,984.54	24,923.26	24,923.26	4,949.61	24,949.61		+26.35	0.11
P C										0	0
P V										0	0
Sub Head :		06	(Assistance to small farmers/marginal farmers)								

P V				-	-
				0	0
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined			
N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0
Minor Head :	102				
Group SubHead :	()				
Scheme :		NOT AVAILABLE			
Sub Head :	<input type="text" value="01"/>	(Temporary Water Supply Arrangements)			
N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0
Sub Head :	<input type="text" value="02"/>	(Emergency Supply of Drinking Water)			
N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0
Minor Head :	104				
Group SubHead :	()				
Scheme :		NOT AVAILABLE			
Sub Head :	<input type="text" value="01"/>	(Purchase of grass concentrates / Cattle feed and its Transport /			
N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0
				0	0
				0	0

For the Gran 79 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Provision of Fodder, Vaterinary Care and Fodder Concentrates)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		07	(Movement of Useful Cattle to other areas)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

For the Gran 79 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Evacuation of people affected)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 06 (Search & Rescue Operation)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
0	0

For the Gran 79 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance for Repairs / Restoration of Damaged Houses)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		115									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to farmers to clear sand/silt/salinity form land)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		122									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and restoration of damaged Irrigation and Flood Control)								

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 79 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Relief Establishment (Drought))								
N C									0	0
N V	500			-308.21	191.79	191.79	16.25	191.33	- .46	0.24
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Disaster Management Authority)								
N C									0	0
N V	330				330	330		330	0	0
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to Gujarat Institute of Disaster Management)								
N C									0	0
N V	135			20	155	155	20	155	0	0
P C									0	0
P V									0	0
Sub Head :	03	(Aadka Mitra Schemes for training to volunteers)								

For the Gran 79 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Totals :

NP-Charged								0	0
NP-Voted	279884.48	*****	-76,871.17	*****	*****	83,230.61		-362952.03	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Voted: 76,871.17

Total Voted:

***** ***** -76,871.17 3,62,952.03 ***** 83,230.61 3,63,227.2 +275.17 0.08

Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-42 Assistance to Disaster Management authority)

N C								0	0
N V	8,719.9		-20	8,699.9	8,699.9		6,539.94	-2159.96	24.83
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 13 (National Cyclone Risk Mitigation Project(NCRMP))(75-25 Centrally

N C							0	0
N V	18,681.3	20	18,701.3	18,701.3	292	1,160	-17541.3	93.8
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	27401.2		27,401.2	27,401.2	292		-27401.2	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	27,401.2		27,401.2	27,401.2	292	7,699.94	-19701.26	71.9

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 80 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	60.6			60.6	60.6	9.34	56.96	-3.64		6.01
P	C									0	0
P	V									0	0
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	769.41			769.41	769.41	279.91	755.37	-14.04		1.82
P	C									0	0
P	V									0	0
Minor Head :		255									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C						0	0
N V	464.4	464.4	464.4	41.41	434.57	-29.83	6.42
P C						0	0
P V						0	0

Minor Head : 259

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	301	301	301	99.94	296.27	-4.73	1.57
P C						0	0
P V						0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C						0	0
N V	30	30	30	9.93	19.94	-10.06	33.53
P C						0	0
P V						0	0

Sub Head : 08 (Maintenance (Repairs to communication))

N C						0	0
N V	342	342	342	70.77	244.68	-97.32	28.46
P C						0	0
P V						0	0

Minor Head : 268

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C						0	0
N V	34	34	34	22.01	29.08	-4.92	14.47
P C						0	0
P V						0	0

For the Gran 80 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N	C									0	0
N	V	527.6			527.6	527.6	82.16	512.4	-15.2	2.88	
P	C								0	0	
P	V								0	0	
Minor Head :		278									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N	C									0	0
N	V	8.86			8.86	8.86	1.36	8.8	-.06	0.68	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N	C									0	0
N	V	6			6	6	1.31	5.29	-.71	11.83	
P	C								0	0	
P	V								0	0	
Minor Head :		280									

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C						0	0
N V	334.5	334.5	334.5	28.91	352.97	+18.47	5.52
P C						0	0
P V						0	0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C						0	0
N V	23.9	23.9	23.9	6.68	23.78	-.12	0.5
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C						0	0
N V	16.25	16.25	16.25	6.78	17.99	+1.74	10.71
P C						0	0
P V						0	0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C						0	0
N V	1.8	1.8	1.8			-1.8	100
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N	C									0	0
N	V	19.25			19.25	19.25	2.12	13.83	-5.42	28.16	
P	C									0	0
P	V									0	0
Minor Head :		291									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N	C									0	0
N	V	23.35			23.35	23.35	10.18	23.35	0	0	
P	C									0	0
P	V									0	0
Sub Head :		02	(District Registrar of Co-operative Societies)								
N	C									0	0
N	V	29.5			29.5	29.5	6.15	29.19	-.31	1.05	
P	C									0	0
P	V									0	0
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C							0	0
N V	4	4	4				-4	100
P C							0	0
P V							0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C							0	0
N V	8.65	8.65	8.65	3.78	8.65		0	0
P C							0	0
P V							0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C							0	0
N V	21	21	21	18.29	34.51	+13.51		64.33
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C							0	0
N V	2.65	2.65	2.65	.15	2.29	-.36		13.58
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	80	Dangs District							
Revenue Section									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	307								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Kyari Lands)							
N C								0	0
N V	89			89	89			-89	100
P C								0	0
P V								0	0
Minor Head :	309								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Fair Price Shop Scheme)							
N C								0	0
N V	21			21	21	2.36	16.37	-4.63	22.05
P C								0	0
P V								0	0
Minor Head :	310								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(District Animal Husbandry office and Veterinary Establishment)							

N C						0	0
N V	24	24	24	15.32	28.86	+4.86	20.25
P C						0	0
P V						0	0

Sub Head : (AHN-18 Poultry Development in Dangs)

N C						0	0
N V	32.45	32.45	32.45	10.67	33.03	+ .58	1.79
P C						0	0
P V						0	0

Sub Head : (Veterinary Aid Centres)

N C						0	0
N V	35	35	35	15.26	35	0	0
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Establishment)

N C						0	0
N V	1,544.06	1,544.06	1,544.06	232.61	1,352.58	-191.48	12.4
P C						0	0
P V						0	0

Sub Head : (Timber and other Produce removed from forest by Government agenc

N C						0	0
N V	350.3	350.3	350.3	118.53	350.23	- .07	0.02
P C						0	0
P V						0	0

						0	0
				23.97	75	0	0
						0	0
						0	0

For the Gran 80 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		313									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Timber and other produce removed from forest by consumers and pu								
N	C									0	0
N	V	75			75	75	23.97	75		0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(Labour Charges for Sawing Trees.)								
N	C									0	0
N	V	320			320	320	126.8	360		+40	12.5
P	C									0	0
P	V									0	0
Sub Head :		05	(FST-13 Development of Communication)								
N	C									0	0
N	V	8.13			8.13	8.13	.62	5.93		-2.2	27.06
P	C									0	0
P	V									0	0
Minor Head :		314									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C						0	0
N V	75.5	75.5	75.5	32.61	74.76	- .74	0.98
P C						0	0
P V						0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C						0	0
N V	71.45	71.45	71.45	31.17	71.45	0	0
P C						0	0
P V						0	0

Sub Head : 02 (Agricultural Resarch and Propaganda.)

N C						0	0
N V	32.26	32.26	32.26	14.06	32.26	0	0
P C						0	0
P V						0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C						0	0
N V	.02	.02	.02			- .02	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **80** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Registration)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of Saputara Hill Station)								
N	C									0	0
N	V	60			60	60		16.43	55	-5	8.33
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5766.9			5,766.9	5,766.9		1,341.6		-5766.9	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
Surrender/Withdrawal											

Total Voted:

5,766.9

5,766.9

5,766.9

1,341.6

5,360.39

-406.51

7.05

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 81 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1				-1				0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C		1				-1				0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		4				-4				0	0
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									

For the Gran 81 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
Revenue Section										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Land Revenue Compensation)								
N C									0	0
N V	3.5			-2.83	.67	.67	.99	2.83	+2.16	322.39
P C									0	0
P V									0	0
Sub Head :	02	(Girasdar and Other Grantees)								
N C									0	0
N V	2.5			-1.57	.93	.93	.29	1.57	+.64	68.82
P C									0	0
P V									0	0
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar								
N C									0	0
N V	.04				.04	.04	.04	.04	0	0
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	200									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamp)

N C							0	0
N V	33,000		33,000	33,000	14,443.7	32,999.95	-.05	0
P C							0	0
P V							0	0

Totals :

NP-Charged	7	-7					0	0
NP-Voted	33108.04	-62.18	33,045.86	33,045.86	14,460.17		-33045.86	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Charged: 7
Voted: 62.18

Total Charged:

	7	-7					0	0
Total Voted:								
	33,108.04	-62.18	33,045.86	33,045.86	14,460.17	33,062.11	+16.25	0.05

For the Gran 81 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)											
Grant No	81	Compensations and Assignments									
Capital Section											
Major Head :	5475										
SubMajor Head :	00										
Minor Head :	202										
Group SubHead :	()										
Scheme :	NOT AVAILABLE										
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)									
N C	1						-1			0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)									
N C										0	0
N V	1						-1			0	0
P C										0	0
P V										0	0
Sub Head :	02	(Compensation Bonds to holders of excess vacant land Urban Land (
N C										0	0
N V	2						-2			0	0
P C										0	0
P V										0	0
Major Head :	6003										
SubMajor Head :	00										
Minor Head :	106										

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Land Compensation Bonds.)

N C	1	-1				0	0
N V						0	0
P C						0	0
P V						0	0

Totals :

NP-Charged	2	-2				0	0
NP-Voted	3	-3				0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Charged: 1
Voted: 3

Total Charged:

Total Voted:	2	-2				0	0
	3	-3				0	0

For the Gran

81

For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 82 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	82	Other Expenditure Pertaining to Revenue Department								
Revenue Section										
Major Head :	2235									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Establishment in Collectorate for Administration of Evacuce prop								
N C									0	0
N V	71.33			-42.39	28.94	28.94	2.56	28.95	+ .01	0.03
P C									0	0
P V									0	0
SubMajor Head :	60									
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Relief to persons affected by riots.)								
N C									0	0
N V	50			-50					0	0
P C									0	0
P V									0	0
Major Head :	2415									
SubMajor Head :	80									
Minor Head :	013									

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Agricultural Census Operations(Statistics Centr

N C							0	0
N V	.01		-.01				0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Agricultural Census Operations(Statistics Centr

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	121.34	-92.4	28.94	28.94	2.56		-28.94	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:		92.4						
Total Voted:	121.34	-92.4	28.94	28.94	2.56	28.95	+.01	0.03

For the Gran 82 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

Capital Section

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V	.1			- .01	.09	.09			- .09	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V	25			-25				4.23	+4.23	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchases of Motor conveyance.)

N C								0	0
N V	1	-1						0	0
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	26.1	-26.01	.09	.09				- .09	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
Surrender/Withdrawal									
	voted:		.01						
Total Voted:									
	26.1	-26.01	.09	.09			4.23	+4.14	4600

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)

Totals :									
NP-Charged								0	0
NP-Voted	2287	182.95	-664.27	1,805.68	1,805.68	348.5		-1805.68	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Voted:		664.27							
Total Voted:									
	2,287	182.95	-664.27	1,805.68	1,805.68	348.5	1,796.2	-9.48	0.53

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 84 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Minor Original Works)								
N C		10			-10					0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Minor Original Works)								
N C										0	0
N V		110			-64.8	45.2	45.2	26.75	44.35	- .85	1.88
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(New Supplies)								
N C										0	0
N V		250			-10	240	240	43.73	246.04	+6.04	2.52
P C										0	0
P V										0	0
Minor Head :		053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	90	890	10.84	990.84	990.84	243.97	551.42	-439.42	44.35
N V								0	0
P C								0	0
P V								0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C								0	0
N V	7,000		-2,636.6	4,363.4	4,363.4	149.88	4,464.35	+100.95	2.31
P C								0	0
P V								0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	15		-15					0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C								0	0
N V	21,600		2,199.05	23,799.05	23,799.05	11,022.75	23,623.19	-175.86	0.74
P C								0	0
P V								0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C								0	0
N V	3,350		1,048.5	4,398.5	4,398.5	1,723.24	4,172.21	-226.29	5.14
P C								0	0
P V								0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Revenue Section										
Major Head :	2059									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RBD-99 Direction)								
N C									0	0
N V	3,072			-460.03	2,611.97	2,611.97	215.43	2,224.41	-387.56	14.84
P C									0	0
P V									0	0
Sub Head :	02	(Administration)								
N C									0	0
N V	24,527.13			-3,807.74	20,719.39	20,719.39	3,432.81	20,742.66	+23.27	0.11
P C									0	0
P V									0	0
Sub Head :	03	(Architecture)								
N C									0	0
N V	354.75			-155.36	199.39	199.39	15.04	199.24	-.15	0.08
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	250	78.43	328.43	328.43	199.87	321.24	-7.19	2.19
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Miscellaneous Works Advances)

N C							0	0
N V					.06	.14	+.14	0
P C							0	0
P V							0	0

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	125	-67.61	57.39	57.39	4.44	57.48	+.09	0.16
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure of Street Lights at Gandhinagar)

N C							0	0
N V	1,100	-230	870	870	328.77	912.61	+42.61	4.9
P C							0	0
P V							0	0

					174.02	834.89	-115.11	12.12
							0	0
							0	0

For the Gran 84 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Revenue Section										
Major Head :	2059									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Payments of electric bills of Sachivalaya complex)								
N C									0	0
N V	950			950	950	174.02	834.89	-115.11		12.12
P C								0		0
P V								0		0
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expenditure incurred on account of visit of VIP and VVIP)								
N C									0	0
N V	3,300		985.16	4,285.16	4,285.16	2,599.26	4,239.02	-46.14		1.08
P C								0		0
P V								0		0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Water Supply Scheme)

N C							0	0
N V	2,300	2,300	2,300	1,038.78	2,299.49		- .51	0.02
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Sewerage Scheme)

N C							0	0
N V	1,000	1,000	1,000	209.59	997.7		-2.3	0.23
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				1,105.44	2,395.9		0	0
							0	0

For the Gran 84 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(ANH-3 Buildings)								
N	C									0	0
N	V	2,395.9				2,395.9	2,395.9	1,105.44	2,395.9	0	0
P	C									0	0
P	V									0	0
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Park and Gardens Organisation)								
N	C									0	0
N	V	1,795.8		157.68		1,953.48	1,953.48	301.48	1,948.57	-4.91	0.25
P	C									0	0
P	V									0	0
Totals :											

NP-Charged	115	890	-14.16	990.84	990.84	243.97		-990.84	100
NP-Voted	73480.58		-2,963.32	70,517.26	70,517.26	22,591.34		-70517.26	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Charged:			14.16						
Voted:			2,963.32						
Total Charged:									
	115	890	-14.16	990.84	990.84	243.97	551.42	-439.42	44.35
Total Voted:									
	73,480.58		-2,963.32	70,517.26	70,517.26	22,591.34	69,723.49	-793.77	1.13

Sub Head :	46	(Prant Office Buildings for Revenue Department)							0	0
N C								0	0	
N V	3,729.31	-2,344.3	1,385.01	1,385.01	269.94	1,379.33	-5.68	0.41		
P C							0	0		
P V							0	0		
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)							0	0
N C								0	0	
N V	3,913.75	-3,642.16	271.59	271.59	94.4	264.64	-6.95	2.56		
P C							0	0		
P V							0	0		
Sub Head :	48	(City Survey Office Buildings for Revenue Department)							0	0
N C								0	0	
N V	4,426.78	-3,731.69	695.09	695.09	352.23	684.07	-11.02	1.59		
P C							0	0		
P V							0	0		
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)							0	0
N C								0	0	
N V	5,018.86	-3,910.53	1,108.33	1,108.33	470.34	1,093.02	-15.31	1.38		
P C							0	0		
P V							0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly							0	0
N C								0	0	
N V	24,487.11	-14,537.35	9,949.76	9,949.76	2,166.99	9,931.5	-18.26	0.18		
P C							0	0		
P V							0	0		
SubMajor Head :	60									
Minor Head :	051									
Group SubHead :	()									

For the Gran **84** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-12C Guest house and Rest house.etc Buildings)								
N	C									0	0
N	V	3,206			-750.26	2,455.74	2,455.74	564.01	2,425.5	-30.24	1.23
P	C									0	0
P	V									0	0
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-69 Buildings)								
N	C									0	0
N	V	2,782			-2,527.74	254.26	254.26	35.76	259.34	+5.08	2
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C							0	0
N V	4,332.24	-512.53	3,819.71	3,819.71	606.57	3,798.2	-21.51	0.56
P C							0	0
P V							0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C							0	0
N V	6,003.74	-3,980.98	2,022.76	2,022.76	544.16	2,011.03	-11.73	0.58
P C							0	0
P V							0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C							0	0
N V	778	-536	242	242	127.7	223.9	-18.1	7.48
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-21 Buildings)

N C							0	0
N V	54	-5.75	48.25	48.25	12.91	41.1	-7.15	14.82
P C							0	0
P V							0	0

For the Gran 84 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4202									
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-22 Buildings)								
N C									0	0
N V	3,941.22			-2,724.67	1,216.55	1,216.55	684.4	1,512.1	+295.55	24.29
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-23 Buildings)								
N C									0	0
N V	12,465.85			-10,384.85	2,081	2,081	622.04	2,077.38	-3.62	0.17
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

For the Gran **84** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **84** Non-Residential Buildings

Capital Section

Major Head : 4202

SubMajor Head : 04

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **42** (EDN-105 Buildings)

N C										0	0
N V		54			34.17	88.17	88.17	71.74	87.39	- .78	0.88
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **42** (EDN-106 Buildings)

N C										0	0
N V		46.72			15.72	62.44	62.44	51.92	59.71	-2.73	4.37
P C										0	0
P V										0	0

Major Head : 4220

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

For the Gran 84 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4250									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(LBR-2 Buildings)								
N C									0	0
N V	1			-1					0	0
P C									0	0
P V									0	0
Minor Head :	203									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EMP-1 Buildings)								
N C									0	0
N V	10,704.05			-1,075.09	9,628.96	9,628.96	2,763.06	9,609.87	-19.09	0.2
P C									0	0
P V									0	0
Major Head :	4401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C							0	0
N V	1,352.29	-719.79	632.5	632.5	226.11	598.44	-34.06	5.38
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C							0	0
N V	200	58.25	258.25	258.25	96.1	295.51	+37.26	14.43
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	1,255.62	-878.75	376.87	376.87	272.63	604.33	+227.46	60.36
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 84 Non-Residential Buildings

Capital Section

Major Head : 4403

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C									0	0
N V	36			263	299	299	40.06	298.13	- .87	0.29
P C									0	0
P V									0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Building)

N C									0	0
N V	138			50	188	188	53.35	187.96	- .04	0.02
P C									0	0
P V									0	0

Major Head : 4851

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (IND-29 Buildings)

N C								0	0
N V	837.2		-426.47	410.73	410.73	.71	126	-284.73	69.32
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	110246.79	.01	-68,234.81	42,011.99	42,011.99	11,438.7		-42011.99	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Voted: 68,234.81

Total Voted:

*****	.01		-68,234.81	42,011.99	42,011.99	11,438.7	41,839.79	-172.2	0.41
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		

For the Gran 85 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
Revenue Section										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	60			-47.05	12.95	12.95	70.51	133.94	+120.99	934.29
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,010			451	1,461	1,461	607.96	1,313.18	-147.82	10.12
P C									0	0
P V									0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250			-2,354.4	2,895.6	2,895.6	235.64	2,878.09	-17.51	0.6
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									

For the Gran 85 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	85	Residential Buildings							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	22105.91	373.08	-585.71	21,893.28	21,893.28	7,382.77		-21893.28	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Voted:		585.71							
Total Voted:									
	22,105.91	373.08	-585.71	21,893.28	21,893.28	7,382.77	17,680.51	-4212.77	19.24

For the Gran 85 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 85 Residential Buildings

Capital Section

Major Head : 4216

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Building for R And B Department)

N C										0	0
N V	9,767		-6,983.23	2,783.77	2,783.77	952.51	2,782.75	-1.02	0.04		
P C								0	0		
P V								0	0		

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Construction of Residential Building for Legal Department(Partly

N C										0	0
N V	3,436.58		-2,186.46	1,250.12	1,250.12	337.22	1,196.53	-53.59	4.29		
P C								0	0		
P V								0	0		

Minor Head : 700

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 24 (Construction of Fisheries Building for Agriculture Department)

N C										0	0
N V	.02		-.02					0	-		

N V	.02							0	0
P C								0	0
P V								0	0

Sub Head : (Construction Of Building For Technical Education)

N C								0	0
N V	390	-376	14	14	11.7	13.89		-0.11	0.79
P C								0	0
P V								0	0

Sub Head : (Provision for Construction of residential quaters for Collector,

N C								0	0
N V	3,068.41	-1,783.53	1,284.88	1,284.88	278.01	1,283.56		-1.32	0.1
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	16662.01	-11,329.24	5,332.77	5,332.77	1,579.45			-5332.77	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Voted: 11,329.24

Total Voted:

	16,662.01	-11,329.24	5,332.77	5,332.77	1,579.45	5,276.73		-56.04	1.05
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For the Gran

85

For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 86 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 86 Roads and Bridges									
Revenue Section									
Major Head : 3054									
SubMajor Head : 80									
Minor Head : 001									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (Direction)									
N C								0	0
N V	1,570.7		-381.49	1,189.21	1,189.21	95.96	1,179.41	-9.8	0.82
P C								0	0
P V								0	0
Sub Head : 02 (Administration)									
N C								0	0
N V	2,401.85		-327.62	2,074.23	2,074.23	189.26	2,021.16	-53.07	2.56
P C								0	0
P V								0	0
Sub Head : 05 (Expenditure Transferred on Prorata basis from Major head-2059)									
N C								0	0
N V	11,754.17		-116.88	11,637.29	11,637.29			-11637.29	100
P C								0	0
P V								0	0
Sub Head : 11 (Administration)									
N C								0	0
N V	4,084			4,084	4,084	1,684	4,114	+30	0.73
P C								0	0
P V								0	0

(All figures are in Lakhs of Rupees)

For the Gran 86 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		799									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stock)								
N C										0	0
N V		1,100		195.96		1,295.96	1,295.96	1,036.6	2,725.13	+1429.17	110.28
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								
N C			50			50	50			-50	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Roads and Bridges)								
N C										0	0
N V		80		244		324	324	306	331.52	+7.52	2.32
P C										0	0
P V										0	0
Sub Head :		02	(Finance Commission)								

Sub Head : 02 (Finance Commission)

N C	50			50			79.59	+29.59	59.18
N V								0	0
P C								0	0
P V								0	0

Sub Head : 02 (Finance Commission)

N C								0	0
N V	1,27,760		16,401.64	1,44,161.64	1,44,161.64	56,914.91	*****	-216.81	0.15
P C								0	0
P V								0	0

Totals :

NP-Charged	400	950	-109.75	1,240.25	1,240.25	137.55		-1240.25	100
NP-Voted	371400.72	11,381.76	-13,364.35	*****	*****	1,46,842.44		-369418.13	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Charged: 109.75
 Voted: 13,364.35

Total Charged:

	400	950	-109.75	1,240.25	1,240.25	137.55	1,175.99	-64.26	5.18
Total Voted:									
	*****	11,381.76	-13,364.35	3,69,418.13	*****	1,46,842.44	3,59,582.38	-9835.75	2.66

For the Gran 86 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Capital Section											
Major Head :		5054									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-103 Planning and Research)								
N C										0	0
N V		150			150	150	21.62	149.97		- .03	0.02
P C										0	0
P V										0	0
Totals :											
NP-Charged		840	3,550.48	-201.12	4,189.36	4,189.36	582.43			-4189.36	100
NP-Voted		441162.86	1,17,799.6	-3,454.23	*****	*****	1,32,923.68			-555508.23	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Charged:		201.12									
Voted:		3,454.23									
Total Charged:											
		840	3,550.48	-201.12	4,189.36	4,189.36	582.43	4,228.25		+38.89	0.93
Total Voted:											

***** 1,17,799.6 -3,454.23 5,55,508.23 ***** 1,32,923.68 5,54,916.95 -591.28 0.11

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 87 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	87	Gujarat Capital Construction Scheme								
Revenue Section										
Major Head :	2217									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N C									0	0
N V	204.4			-41.37	163.03	163.03	11.66	161.29	-1.74	1.07
P C									0	0
P V									0	0
Sub Head :	02	(State Capital Project-Administration (Scheme No . SCP-I))								
N C									0	0
N V	1,311			-173.84	1,137.16	1,137.16	102.9	1,118.72	-18.44	1.62
P C									0	0
P V									0	0
Sub Head :	03	(State Capital Project Chief town Planner and Architectural Advis								
N C									0	0
N V	197.16			19.12	216.28	216.28	31.95	216.27	-.01	0
P C									0	0
P V									0	0
Totals :										
NP-Charged									0	0
NP-Voted	1712.56			-196.09	1,516.47	1,516.47	146.51		-1516.47	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Voted: 196.09

Total Voted:

1,712.56

-196.09

1,516.47

1,516.47

146.51

1,496.27

-20.2

1.33

For the Gran 87 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	20,500		-10,390	10,110	10,110	2,246.87	10,109.78		- .22	0
P	C									0	0
P	V									0	0
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,513		692	4,205	4,205	1,016.14	4,199.05		-5.95	0.14
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	3,650		-515	3,135	3,135	897.64	3,118.86		-16.14	0.51
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head : (UDP-31 Roads and Building Department)

N C	1	-1						0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	1,770	-1,245	525	525	92.02	524.2		- .8	0.15
P C								0	0
P V								0	0

Totals :

NP-Charged	1	-1						0	0
NP-Voted	29433	-11,458	17,975	17,975	4,252.67			-17975	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Charged: 1
Voted: 11,458

Total Charged:

	1	-1						0	0
Total Voted:									
	29,433	-11,458	17,975	17,975	4,252.67	17,951.88		-23.12	0.13

For the Gran

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For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C								U	U
N V	1,200	800	-90.85	1,909.15	1,909.15	912.49	1,864.74	-44.41	2.33
P C								0	0
P V								0	0

Totals :

NP-Charged	5,000	5,900	-21.32	10,878.68	10,878.68	605.54		-10878.68	100
NP-Voted	3400	836.86	-377.63	3,859.23	3,859.23	1,305.93		-3859.23	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Charged: 21.32
Voted: 377.63

Total Charged:

Total Voted:	5,000	5,900	-21.32	10,878.68	10,878.68	605.54	10,729.46	-149.22	1.37
	3,400	836.86	-377.63	3,859.23	3,859.23	1,305.93	3,748.07	-111.16	2.88

P V				-	-
	SubMajor Head :	80		0	0
	Minor Head :	800			
	Group SubHead :	()			
	Scheme :		NOT AVAILABLE		
	Sub Head :	01	(Development of Helipad)		
N C				0	0
N V		12	-12	0	0
P C				0	0
P V				0	0
	Major Head :	7610			
	SubMajor Head :	00			
	Minor Head :	201			
	Group SubHead :	()			
	Scheme :		NOT AVAILABLE		
	Sub Head :	01	(House Building Advances)		
N C				0	0
N V		15	-15	0	0
P C				0	0
P V				0	0
	Minor Head :	202			
	Group SubHead :	()			
	Scheme :		NOT AVAILABLE		
				0	0
				0	0
				0	0

For the Gran 88 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		88	Other Expenditure Pertaining to Roads and Buildings Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			-5					0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		40			-34.81	5.19	5.19			-5.19	100
NP-Voted		290	206.89		-23	473.89	473.89	232.57		-473.89	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Charged:			34.81								
Voted:			8								
Total Charged:											
		40			-34.81	5.19	5.19		5.19	0	0
Total Voted:											

290

206.89

-23

473.89

473.89

232.57

473.88

-.01

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

E v								0	0
Sub Head :	10	(Directorate of Information and Communication Technology and E-Go							
N C								0	0
N V	1,557.34		-644.47	912.87	912.87	144.88	912.87	0	0
P C								0	0
P V								0	0
Sub Head :	12	(Gujarat Fiber Grid Network-Bharat Net)							
N C								0	0
N V	4,000	2,727.95	3,272.05	10,000	10,000	6,000	10,000	0	0
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	30717.59	2,727.95	-151.12	33,294.42	33,294.42	14,367.83		-33294.42	100
P-Charged								0	0
P-Voted								0	0
Surrender/Withdrawal									
Voted:		151.12							
Total Voted:									
	30,717.59	2,727.95	-151.12	33,294.42	33,294.42	14,367.83	33,294.42	0	0

For the Gran

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For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Totals :

NP-Charged								0	0
NP-Voted	25590.39	1,090.54	-60	26,620.93	26,620.93	8,265.54		-26620.93	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Voted:		60							
Total Voted:									
	25,590.39	1,090.54	-60	26,620.93	26,620.93	8,265.54	26,620.93	0	0

For the Gran 90 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

Capital Section

Major Head : 4075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C										0	0
N V		13				13	13	4.31	13	0	0
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.01				-.01				0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	13.02	-.02	13	13	4.31		-13	100
P-Charged						0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	13.02	-.02	13	13	4.31		0	0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Totals :

NP-Charged							0	0
NP-Voted	935.75	-362.09	573.66	573.66	74.14		-573.66	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	362.09							
Total Voted:								
	935.75	-362.09	573.66	573.66	74.14	574.11	+.45	0.08

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 92 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	260				260	260	243.75	260	0	0
N V									0	0
P C									0	0
P V									0	0
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C									0	0
N V	2,717.28				1,822.61	1,822.61	172.94	1,822.02	-.59	0.03
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment (Bankable sche

N C							0	0
N V	2,975	-262.39	2,712.61	2,712.61	1,736.6	2,711.64	-.97	0.04
P C							0	0
P V							0	0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	-4.3					0	0
P C							0	0
P V							0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,035.16	-539.48	495.68	495.68	455.46	495.68	0	0
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	-185					0	0
P C							0	0
P V							0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125		125	125	65.11	125	0	0
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C										0	0
N V		110			110	110	57.29	110		0	0
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 1 Incentives for Pre-Metric Education to OBC students(Scho								
N C										0	0
N V		38,435			38,435	38,435	3,427.05	41,348.14	+2913.14		7.58
P C										0	0
P V										0	0
Sub Head :		03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C										0	0
N V		5,362			5,362	5,362	4,105.79	6,720.78	+1358.78		25.34
P C										0	0
P V										0	0
Sub Head :		11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C							0	0
N V	16,162		16,162	16,162	2,227.68	12,127.41	-4034.59	24.96
P C							0	0
P V							0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C							0	0
N V	8,714.58		8,714.58	8,714.58	527.86	4,178.69	-4535.89	52.05
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C							0	0
N V	8,500	-810.91	7,689.09	7,689.09	2,190.41	7,646.42	-42.67	0.55
P C							0	0
P V							0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C							0	0
N V	900	-.15	899.85	899.85	27.69	895	-4.85	0.54
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C							0	0
N V	1,600	-135.9	1,464.1	1,464.1	682.1	1,461.58	-2.52	0.17
P C							0	0
P V							0	0

Minor Head : 282

Group SubHead : ()

For the Gran 92 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 13 Madical Assistance for Poor patients)								
N C										0	0
N V		1,700			1,700	1,700	291.67	1,850		+150	8.82
P C										0	0
P V										0	0
Minor Head :		283									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C										0	0
N V		9,000			9,000	9,000	2,932.7	11,745.88		+2745.88	30.51
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 16 Financial assistance for Social Intregation and Devel								

For the Gran 92 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-7 Financia Assistance for Self Employment)								
N C									0	0
N V	102.5			-7.44	95.06	95.06	60.03	95.06	0	0
P C									0	0
P V									0	0
Sub Head :	02	(MNT-8 Training for Skil Development)								
N C									0	0
N V	1			-1					0	0
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N C									0	0
N V	225				225	225	117.19	225	0	0
P C									0	0
P V									0	0
Minor Head :	277									

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C							0	0
N V	4,700	-468.74	4,231.26	4,231.26	104.02	4,149.3	-81.96	1.94
P C							0	0
P V							0	0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C							0	0
N V	52	-23.74	28.26	28.26	14.67	28.26	0	0
P C							0	0
P V							0	0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C							0	0
N V	2		2	2	2	2	0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C							0	0
N V	15	-5.17	9.83	9.83	1.5	9.83	0	0
P C							0	0
P V							0	0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C							0	0
N V	15	-10.01	4.99	4.99	4.04	4.99	0	0
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2225

SubMajor Head : 04

Minor Head : 277

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (MNT-5 Merit cum means scholarship for professional and techni

N C										0	0
N V		10			-5.6	4.4	4.4		4.4	0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 11 Multi Sectoral Development Programme for Minorities(60-

N C										0	0
N V		2,000			-2,000					0	0
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C							0	0
N V	100.3	-.25	100.05	100.05	65	100.05	0	0
P C							0	0
P V							0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C							0	0
N V	1.89	-1.89					0	0
P C							0	0
P V							0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C							0	0
N V	5,450.25		5,450.25	5,450.25	456.39	5,787.33	+337.08	6.18
P C							0	0
P V							0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C							0	0
N V	1,655.25		1,655.25	1,655.25	1,136.35	2,182.43	+527.18	31.85
P C							0	0
P V							0	0

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C							0	0
N V	695.25	-165.6	529.65	529.65	86.77	528.13	-1.52	0.29
P C							0	0
P V							0	0

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C							0	0
N V	75		75	75	6.25	75	0	0
P C							0	0
P V							0	0

0 0

For the Gran 92 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		80									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		17	(DNT-7 Pandit Dindayal Upadhyay Awas Yojana)								
N C										0	0
N V		1,400				1,400	1,400	401.11	1,747.71	+347.71	24.84
P C										0	0
P V										0	0
Sub Head :		20	(DNT- 8 Financial assistance toGujarat Nomadic & De Notified T								
N C										0	0
N V		80				80	80	41.67	80	0	0
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75								
N C										0	0
N V		1,000				929.64	929.64	843.75	908.28	-21.36	2.3
P C										0	0
P V										0	0
Minor Head :		190									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C							0	0
N V	175		175	175	32.08	205	+30	17.14
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN- Gujarat State Commission for Unreserved Classes)

N C							0	0
N V	142.39	-79.69	62.7	62.7	15.19	62.7	0	0
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C							0	0
N V	1,010.24	-372.69	637.55	637.55	93.36	637.53	-.02	0
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

N C							0	0
N V	476	-72.5	403.5	403.5		403.5	0	0
P C							0	0
P V							0	0

Sub Head : (SSW- 08 Scheme for Implementation of Person with Disabilities)

N C							0	0
N V	3		3	3		4.5	+1.5	50
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitat

N C							0	0
N V	7,165.08		7,165.08	7,165.08	3,750.2	10,658.13	+3493.05	48.75
P C							0	0
P V							0	0

Sub Head : (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C							0	0
N V	588	-104.8	483.2	483.2	13.08	483.2	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW-04 Integrated Child Protection Scheme(60-40 Centrally Spons

N C							0	0
N V	5,356.95	-1,993	3,363.95	3,363.95	105.77	3,363.91	-.04	0
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

For the Gran 92 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(SSW-15 SAPDDR - State Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	250				-250				0	0
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	225				-225				0	0
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)								
N	C									0	0
N	V	509.6				-449.6	60	60	10	60	0

N V	300.0	-119.0	00	00	10	00	0	0
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C							0	0
N V	10,024.16	-148.6	9,875.56	9,875.56	1,708.26	9,875.56	0	0
P C							0	0
P V							0	0

Sub Head : (SSW-01 Transgender welfare Board)

N C							0	0
N V	50		50	50	25	50	0	0
P C							0	0
P V							0	0

Sub Head : (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C							0	0
N V	37,097	-3,491.42	33,605.58	33,605.58		33,605.58	0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C							0	0
N V	10,506	-25.49	10,480.51	10,480.51	1,119.22	10,480.51	0	0
P C							0	0
P V							0	0

					58.33	700	0	0
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For the Gran 92 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	700			700	700	58.33	700		0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(SSW-01 National Action Plan for Senior Citizens-(NAPSrC))								
N	C									0	0
N	V	100			-100					0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW-23 Upliftment of Beggars, Prisoners & Destitute)								
N	C									0	0
N	V	1,328.68			-486.25	842.43	842.43	80.2	842.24	-.19	0.02
P	C									0	0
P	V									0	0
Group SubHead : D (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW-13 Pension To Transgender Persons(75-25 Centrally Sponsored

N C							0	0
N V	50		-50				0	0
P C							0	0
P V							0	0

Sub Head : (SSW-14 Scholarship To Transgender Student(75-25 Centrally Sponso

N C							0	0
N V	10		-10				0	0
P C							0	0
P V							0	0

Totals :

NP-Charged	260		260	260	243.75		-260	100
NP-Voted	213478.05	-16,175.58	*****	*****	32,187.36		-197302.47	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Voted: 16,175.58

Total Charged:

	260		260	260	243.75	260	0	0
Total Voted:								
	*****	-16,175.58	1,97,302.47	*****	32,187.36	1,96,418.63	-883.84	0.45

For the Gran 92 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N C										0	0
N V		200				200	200	200	200	0	0
P C										0	0
P V										0	0
Sub Head :		04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N C										0	0
N V		50				-40.7	9.3	9.3	9.3	0	0
P C										0	0
P V										0	0
Sub Head :		05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N C										0	0
N V		100				100	100	100	100	0	0
P C										0	0
P V										0	0
SubMajor Head :		04									
Minor Head :		190									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C								0	0
N V	1		-1					0	0
P C								0	0
P V								0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C								0	0
N V	150		150	150	150	150	150	0	0
P C								0	0
P V								0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C								0	0
N V	100		100	100	100	100	100	0	0
P C								0	0
P V								0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C								0	0
N V	500		500	500	500	500	500	0	0
P C								0	0
P V								0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

N C						0	0
N V	75	75	75	75	75	0	0
P C						0	0
P V						0	0

Sub Head : (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C						0	0
N V	5,950	5,950	5,950	1,983.33	5,950	0	0
P C						0	0
P V						0	0

Sub Head : (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C						0	0
N V	75	-75				0	0
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNT-14 Loan to Gujarat Minorit Finance and Development Corpo

N C						0	0
N V	150	150	150	150	150	0	0
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				13,750	45,000	0	0

For the Gran 92 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Capital Section

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C									0	0
N V	50,000			-5,000	45,000	45,000	13,750	45,000	0	0
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 10 Loans for Economical Development (Doctor-Advocate))

N C									0	0
N V	1.15			-1.08	.07	.07		.07	0	0
P C									0	0
P V									0	0

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C									0	0
N V	40				40	40	40	40	0	0
P C									0	0
P V									0	0

Major Head : 6225

Major Head : 6255

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C							0	0
N V	25		25	25	18.75	25	0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	60246.15	-5,117.78	55,128.37	55,128.37	18,165.88		-55128.37	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Voted:		41.7						
Total Voted:								
	60,246.15	-5,117.78	55,128.37	55,128.37	18,165.88	55,128.37	0	0

For the Gran

92

For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 93 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	233.83			-124.45	109.38	109.38	22.05	109.38	0	0
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1			-13.1	36	36	16	35.98	-.02	0.06
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C								0	0
N V	200	-20	180	180	138.28	180		0	0
P C								0	0
P V								0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C								0	0
N V	310.14	-38.35	271.79	271.79	74.57	270.97		-.82	0.3
P C								0	0
P V								0	0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C								0	0
N V	3.5	-3.5						0	0
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)							0	0
N C								0	0	
N V	2,238.63	-981.06	1,257.57	1,257.57	11.49	1,257.56	-0.01	0	0	
P C								0	0	
P V								0	0	
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)								
N C								0	0	
N V	12	-11.89	.11	.11	.1	.11		0	0	
P C								0	0	
P V								0	0	
Group SubHead : C (Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)								
N C								0	0	
N V	1	-1				22.11	+22.11	0	0	
P C								0	0	
P V								0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)								
N C								0	0	
N V	27,125	1,538.97	6,060.36	34,724.33	34,724.33	9,385.25	34,630.08	-94.25	0.27	
P C								0	0	
P V								0	0	
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude)								
N C								0	0	
N V	1,400	-132.26	1,267.74	1,267.74	143.77	1,216.8	-50.94	4.02	0	
P C								0	0	
P V								0	0	
Minor Head :	282									

For the Gran 93 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N	C									0	0
N	V	323.02			-182.52	140.5	140.5	44.18	137.15	-3.35	2.38
P	C									0	0
P	V									0	0
Minor Head :		283									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N	C									0	0
N	V	1,010				1,010	1,010	140.56	1,009.07	-.93	0.09
P	C									0	0
P	V									0	0
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N	C									0	0
N	V	81				81	81		66.6	-14.4	17.78
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35- Training Centre)

N C							0	0
N V	3.5		3.5	3.5	2.67	3.49	-.01	0.29
P C							0	0
P V							0	0

Sub Head : 02 (VKY-42 Research)

N C							0	0
N V	142.99	-16.54	126.45	126.45		140.85	+14.4	11.39
P C							0	0
P V							0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C							0	0
N V	50		50	50	18.03	49.99	-.01	0.02
P C							0	0
P V							0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)

N C							0	0
N V	101.81	-42	59.81	59.81	15.84	59.79	-.02	0.03
P C							0	0
P V							0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contigency Plan for P.C.R. Act.195)

N C							0	0
N V	450		450	450	12.95	447.63	-2.37	0.53
P C							0	0
P V							0	0

					20.56	124.48	-.22	0.18
--	--	--	--	--	-------	--------	------	------

N C							0	0
N V	10	-10			1.74		+1.74	0
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-41- Special Provision for Labour and Employment)

N C							0	0
N V	21.21	-2.12	19.09	19.09	14.73	19.09	0	0
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Tribal Development Department (T.D.D.))

N C							0	0
N V	184.54	-66.59	117.95	117.95	10.71	117.44	-.51	0.43
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

For the Gran 93 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-19-Special Provision for Crop Husbandary under Tribal sub pl								
N C									0	0
N V	40			46	86	86	71.95	86	0	0
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-18-Special Provision for Animal Husbandary under Tribal Sub								
N C									0	0
N V	30.71			-3.07	27.64	27.64	16.59	27.64	0	0
P C									0	0
P V									0	0
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C								0	0
N V	5.28	-3.34	1.94	1.94	.77	1.91	- .03		1.55
P C								0	0
P V								0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-32- Special Provision for forestry and Wild Life under Triba

N C								0	0
N V	25	-5.2	19.8	19.8	12.54	19.8		0	0
P C								0	0
P V								0	0

Major Head : 2501

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	150			10	160	160	91.34	160	0	0
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-3-Special Provision for Minor Irrigation Life under Tribal S								
N C									0	0
N V	148.35			-14.84	133.51	133.51	74.79	133.49	-.02	0.01
P C									0	0
P V									0	0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C								0	0
N V	90	-9	81	81	65.88	81		0	0
P C								0	0
P V								0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C								0	0
N V	80	-15.2	64.8	64.8	49.89	64.76		- .04	0.06
P C								0	0
P V								0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		93	Welfare of Scheduled Tribes									
Revenue Section												
Major Head :		3054										
SubMajor Head :		04										
Minor Head :		800										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-									
N	C									0	0	
N	V	100			100	100	67.04	100		0	0	
P	C									0	0	
P	V									0	0	
Totals :												
NP-Charged											0	0
NP-Voted		59751.12	1,538.97	-53.54	61,236.55	61,236.55	17,155.46			-61236.55	100	
P-Charged							0	0	0	0	0	
P-Voted										0	0	
Surrender/Withdrawal												
Voted:			53.54									
Total Voted:												
		59,751.12	1,538.97	-53.54	61,236.55	61,236.55	17,155.46	61,041.05		-195.5	0.32	

For the Gran 93 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-57 Constuction of Govt. Hostels for Boys & Girls)								
N	C									0	0
N	V	4,357.52			-3,663.06	694.46	694.46	297.06	693.9	- .56	0.08
P	C									0	0
P	V									0	0
Sub Head :		04	(VKY-59 Residental School for S.T.Students)								
N	C									0	0
N	V	2,360			-234.09	2,125.91	2,125.91	1,719.21	2,125.91	0	0
P	C									0	0
P	V									0	0
Sub Head :		09	(VKY-Construction of Building for Culture cum Community Hall at G								
N	C									0	0
N	V	1			-1					0	0
P	C									0	0
P	V									0	0
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of Motor conveyances)

N C							0	0
N V	.5	-.5					0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	6720.02	-3,899.65	2,820.37	2,820.37	2,016.27		-2820.37	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	3,898.15							
Total Voted:								
	6,720.02	-3,899.65	2,820.37	2,820.37	2,016.27	2,819.8	-.57	0.02

For the Gran

93

For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

25

-25

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2014									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N C									0	0
N V	348			-68.1	279.9	279.9	18.79	229.43	-50.47	18.03
P C									0	0
P V									0	0
Major Head :	2058									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N C									0	0
N V	10				10	10	.95	8.46	-1.54	15.4
P C									0	0
P V									0	0
Major Head :	2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities

N C							0	0
N V	705.2	705.2	705.2	123.82	440.11	-265.09		37.59
P C						0		0
P V						0		0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C							0	0
N V	24	24	24		7.5	-16.5		68.75
P C						0		0
P V						0		0

Sub Head : 03 (EDN-145 Fee Reimbursment to Private Unaided Schools)

N C							0	0
N V	4,290	4,290	4,290	1,269.97	3,000	-1290		30.07
P C						0		0
P V						0		0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C							0	0
N V	177.25	177.25	177.25	59.06	177.25	0		0
P C						0		0
P V						0		0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C							0	0
N V	11.6	11.6	11.6		6.07	-5.53		47.67
P C						0		0
P V						0		0

0

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C									0	0
N V	768.5			768.5	768.5	303.57	575.75	-192.75		25.08
P C								0		0
P V								0		0
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	2,152.83			2,152.83	2,152.83		1,435.23	-717.6		33.33
P C								0		0
P V								0		0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-12 Financial assistance to Gujarat State council of educatio								
N C									0	0
N V	125			125	125		20.58	-104.42		83.54
P C								0		0
P V								0		0
Minor Head :	111									

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C							0	0
N V	49.83	49.83	49.83	4.14	49.83		0	0
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponso

N C							0	0
N V	10,858.65	10,858.65	10,858.65	341.39	11,200.03		+341.38	3.14
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C							0	0
N V	500	500	500		333.33		-166.67	33.33
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N	C									0	0
N	V	364.85				364.85	364.85	46.66	112.26	-252.59	69.23
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N	C									0	0
N	V	75				75	75		11.33	-63.67	84.89
P	C									0	0
P	V									0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N	C									0	0
N	V	4,279.77				4,279.77	4,279.77	1,866.59	5,819.75	+1539.98	35.98
P	C									0	0
P	V									0	0
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-18 Regulated growth of Non-Government Secondary School)								

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C						0	0
N V	2,811.36	2,811.36	2,811.36	2,729.66	3,459.29	+647.93	23.05
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharatar Shiksha Abhiyan(60-40 Centrally Spon

N C						0	0
N V	1,459	1,459	1,459		155.67	-1303.33	89.33
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Padhna Likhna Abhiyan(60-40 Partially Centrally Sponsored Schem

N C						0	0
N V	72.6	72.6	72.6		72.6	0	0
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-16L Gujarat State Council of Educational Research & Training								
N C										0	0
N V		200			200	200	24.67	61.71		-138.29	69.15
P C										0	0
P V										0	0
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-3 Development polytechnics and Girls Polytechnics)								
N C										0	0
N V		578.1			578.1	578.1	49.78	514.69		-63.41	10.97
P C										0	0
P V										0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLF									

SCHEME : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30		30	30			-30	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	400		400	400	67.85	449.32	+49.32	12.33
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-5 Integrated Scheme of Youth Welfare)

N C							0	0
N V	277.2	-.17	277.03	277.03	152.05	277.03	0	0
P C							0	0
P V							0	0

N C							0	0
N V	110	-20.21	89.79	89.79	47.98	89.79	0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ART-2 Library Development)

N C							0	0
N V	85	-.67	84.33	84.33	4.2	84.33	0	0
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-51 Scheduled Cast Sub Plan Sttrengthening of District and Tal

N C							0	0
N V	3,556.8		3,556.8	3,556.8	945.79	3,523.1	-33.7	0.95
P C							0	0
P V							0	0

Sub Head : (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C							0	0
N V	4,180		4,180	4,180	401.39	4,179.97	-.03	0
P C							0	0
P V							0	0

0 0

P V - 0 -

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75-25 Partially Centrally sponsored Sc

N C						0	0
N V	175	175	175			-175	100
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C						0	0
N V	205.32	205.32	205.32	5.13	98.28	-107.04	52.13
P C						0	0
P V						0	0

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C						0	0
N V	10	10	10	7.5	10	0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
			106.25		340	0	0
						0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	03									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C									0	0
N V	340				340	340	106.25	340	0	0
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								
N C									0	0
N V	250				250	250	52.17	104.59	-145.41	58.16
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C						0	0
N V	65.18	65.18	65.18	5.4	46.51	-18.67	28.64
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C						0	0
N V	396.21	396.21	396.21	32.62	262.28	-133.93	33.8
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C						0	0
N V	8,720.55	8,720.55	8,720.55	726.7	8,720.55	0	0
P C						0	0
P V						0	0

Sub Head : 05 (Nursing College, Siddhapur)

N C						0	0
N V	147.72	147.72	147.72	14.15	126.14	-21.58	14.61
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 101

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT- National Malaria Eradicaton Programme)								
N	C									0	0
N	V	390			390	390		109.38		-280.62	71.95
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vaccine Institute of Manufacturer Sera and Vaccine)								
N	C									0	0
N	V	200			200	200		100	200	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-29 Epidemic diseases)								
N	C									0	0
N	V	260			260	260			130	-130	50
P	C									0	0
P	V									0	0
Minor Head :		110									

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Buerea)

N C						0	0
N V	165	165	165	.04	71.77	-93.23	56.5
P C						0	0
P V						0	0

Sub Head : 02 (HLT-40 Health Education Buerea)

N C						0	0
N V	409.8	409.8	409.8	40.79	194.13	-215.67	52.63
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (to provide 25% State Share under National Rural Health Mission(

N C						0	0
N V	10,281.81	10,281.81	10,281.81	760.21	12,392.39	+2110.58	20.53
P C						0	0
P V						0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				478.26		-571.74	54.45

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Urban Health Mission(Centrally Sponsored Schemes))								
N C										0	0
N V		1,050				1,050	1,050		478.26	-571.74	54.45
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maternity and Child Health Chiranjivi Yojana Matrurvandana)								
N C										0	0
N V		400				400	400	47.93	414.6	+14.6	3.65
P C										0	0
P V										0	0
Sub Head :		02	(Nutrition Project)								
N C										0	0
N V		687.73				687.73	687.73		503.38	-184.35	26.81
P C										0	0
P V										0	0
Sub Head :		03	(New Female Health Worker Training School)								

Sub Head : 03 (New Female Health Worker Training School)

N C						0	0
N V	16	16	16	1.15	9.13	-6.87	42.94
P C						0	0
P V						0	0

Sub Head : 04 (Arogya Suraksha Yojana)

N C						0	0
N V	10,635	10,635	10,635	886.25	10,635	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60-

N C						0	0
N V	3,200	3,200	3,200		580.86	-2619.14	81.85
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhanmantri Matru Vandana Yojana(60-40 Partially Centrally Sp

N C						0	0
N V	464.53	464.53	464.53		205.23	-259.3	55.82
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 102

Group SubHead : ()

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2215									
SubMajor Head :	01									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(WSS-7 Rural Water Supply Scheme (M.N.P))								
N C									0	0
N V	1,500			1,500	1,500	825	1,200	-300		20
P C								0		0
P V								0		0
Sub Head :	02	(Assistance in lieu of local contribution for Scheduled Caste Pop								
N C									0	0
N V	150			150	150	1,162.5	1,200	+1050		700
P C								0		0
P V								0		0
SubMajor Head :	02									
Minor Head :	105									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi S								
N C									0	0
N V	900.01			900.01	900.01			-900.01		100
P C								0		0

P V								-	-
								0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat							
N C								0	0
N V	283.57		283.57		283.57			-283.57	100
P C								0	0
P V								0	0
Sub Head :	04	(WSS-33 Swachchh Bharat Mission (Gramin)(60-40 Partially Central							
N C								0	0
N V	5,428.32		5,428.32		5,428.32	1,272.08	5,661.56	+233.24	4.3
P C								0	0
P V								0	0
Major Head :	2216								
SubMajor Head :	02								
Minor Head :	190								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo							
N C								0	0
N V	.07		-.02		.05	.05	.01	.05	0
P C								0	0
P V								0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower							
N C								0	0
N V	7.5		-2.49		5.01	5.01	1.25	5.01	0
P C								0	0
P V								0	0
Minor Head :	191								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C										0	0
N V	447		-149	298	298	74.5	298			0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(6

N C										0	0
N V	1,800		6,058.61	7,858.61	7,858.61		7,858.61			0	0
P C										0	0
P V										0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance to Municipalities for Housing for Economically Weaker

N C										0	0
N V	596		-198.67	397.33	397.33	99.33	397.33			0	-

N V	550	-198.07	557.55	557.55	99.55	597.55	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Municipalities Under Housing for all(60-40 Ce

N C							0	0
N V	2,400	5,500	7,900	7,900		7,900	0	0
P C							0	0
P V							0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C							0	0
N V	149	-49.67	99.33	99.33	24.83	99.33	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C							0	0
N V	600		600	600		600	0	0
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		789									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Municipal Corporations for Additional State Assist								
N	C									0	0
N	V	300			-193.75	106.25	106.25		106.25	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Assistance to for Additional State Assistance under Housing for								
N	C									0	0
N	V	400			-258.33	141.67	141.67		141.67	0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Assitance to Urban/Aria Development Authorities for Additional S								
N	C									0	0
N	V	100			-64.58	35.42	35.42		35.42	0	0
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-4 Assitance to the Construction of House on the house sites

N C						0	0
N V	15	15	15	6.77	10	-5	33.33
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centr

N C						0	0
N V	11,068	11,068	11,068	1,863.8	3,720	-7348	66.39
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Schemes for rural housing)

N C						0	0
N V	1,026	1,026	1,026	506.62	870	-156	15.2
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				7.68	7.68	-2.32	23.2
						0	0

N C							0	0
N V	44,659.14	-7,886.37	36,772.77	36,772.77	7,000	36,772.77	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C							0	0
N V	2,648.63	-1,148.67	1,499.96	1,499.96		499.85	-1000.11	66.68
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C							0	0
N V	18,698.09	-2,523.57	16,174.52	16,174.52	3,709.13	16,174.52	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C							0	0
N V	1,989.97		1,989.97	1,989.97		380.12	-1609.85	80.9
P C							0	0
P V							0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2217

SubMajor Head : 03

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C										0	0
N V		892.37				892.37	892.37	160.57	755.48	-136.89	15.34
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15 Upgradation of Standard of Administration recommended by

N C										0	0
N V		10,624.19				10,624.19	10,624.19	4,694.26	8,124.19	-2500	23.53
P C										0	0
P V										0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C							0	0
N V	6,820.81		6,820.81	6,820.81	4,135.6	6,820.81	0	0
P C							0	0
P V							0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PUB-1 Scheduled Castes Sub-Plan Utilisation of Publicity media)

N C							0	0
N V	820		820	820	111.52	816.51	-3.49	0.43
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Social Welfare)

N C							0	0
N V	904.91	-31.96	872.95	872.95	113.6	872.95	0	0
P C							0	0
P V							0	0

0 0

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(BCK-63 Scheduled Castes Sub-Plan Staff for Scheme of civil prote								
N	C									0	0
N	V	70.1		-50.88	19.22	19.22	.57	19.22		0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(SCW-23 Strengthing of Administrative Mechanism at all Level)								
N	C									0	0
N	V	3,012.79		-858.63	2,154.16	2,154.16	223.44	2,153.04		-1.12	0.05
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Pa								
N	C									0	0
N	V	750		-131.71	618.29	618.29	50.71	618.29		0	0
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C								0	0
N V	2,859	-18.9	2,840.1	2,840.1	15.48	2,840.03		- .07	0
P C								0	0
P V								0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C								0	0
N V	605	-105	500	500	200	500		0	0
P C								0	0
P V								0	0

Sub Head : 02 (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C								0	0
N V	253.55		253.55	253.55		253.55		0	0
P C								0	0
P V								0	0

Sub Head : 03 (SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar

N C								0	0
N V	350	-150	200	200	100	200		0	0
P C								0	0
P V								0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2225									
SubMajor Head :	01									
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Matric Education.(Schol								
N C									0	0
N V	4,345		238.91	4,583.91	4,583.91	483.73	4,525.2	-58.71		1.28
P C								0		0
P V								0		0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Metric Education. (Co								
N C									0	0
N V	2,715		-540.49	2,174.51	2,174.51	1,216.63	2,172.52	-1.99		0.09
P C								0		0
P V								0		0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo								
N C									0	0
N V	1,620.78		-1,610.04	10.74	10.74	.77	10.74	0		0
P C								0		0
P V								0		0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash								
N C									0	0
N V	7,616.72		-2,349.71	5,267.01	5,267.01	1,209.98	5,266.97	-.04		0
P C								0		0
P V								0		0

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		32	(SCW-2 Upgradation of Merit to SC Students(01-99 Partially Centra								
N	C									0	0
N	V	40		-21.64	18.36	18.36	6.22	18.08		- .28	1.53
P	C									0	0
P	V									0	0
Sub Head :		35	(SCW-4 Govt. of India pre Matric Scholarship (Std.9 & 10) (60-40								
N	C									0	0
N	V	1,900		-288.23	1,611.77	1,611.77	441.08	1,589.55		-22.22	1.38
P	C									0	0
P	V									0	0
Minor Head :		282									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-16 Health Scheme)								
N	C									0	0
N	V	400			400	400		400		0	0
P	C									0	0
P	V									0	0
Minor Head :		282									

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-17 Dr. Ambedkar Awas Yojana)

N C							0	0
N V	4,500.8	744.36	5,245.16	5,245.16	828.56	5,244.96	- .2	0
P C							0	0
P V							0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-18 Financial Assistance for Economical Upliftment)

N C							0	0
N V	1,000	-149.43	850.57	850.57		850.57	0	0
P C							0	0
P V							0	0

Sub Head : 02 (SCW-18 Pradhan Mantri Adarsh Gram Yojana)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai

N C							0	0
N V	2,457	-632.88	1,824.12	1,824.12	175.8	1,802.02	-22.1	1.21
P C							0	0
P V							0	0

N C							0	0
N V	50	8.53	58.53	58.53	23.7	58.53	0	0
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LBR -17-Scheduled Castes Sub-Plan Welfare activites for Sales Wo

N C							0	0
N V	7.1		7.1	7.1	2.36	7.1	0	0
P C							0	0
P V							0	0

Sub Head : (LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit

N C							0	0
N V	162.1		162.1	162.1	54.02	162.1	0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-6 Employment Services and Extension Scheme)

N C							0	0
N V	20.39	-9.74	10.65	10.65	.23	10.63	-.02	0.19
P C							0	0
P V							0	0

Minor Head : 789

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		02									
Minor Head :		789									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Model Career Centres Under National Career Service project)								
N	C									0	0
N	V	10	4.77	14.77	14.77	3.19	3.19	-11.58	78.4		
P	C							0	0		
P	V							0	0		
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)								
N	C									0	0
N	V	1,777.64	-200.09	1,577.55	1,577.55	210.71	1,549.41	-28.14	1.78		
P	C							0	0		
P	V							0	0		
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo								

N C							0	0
N V	308	96.42	404.42	404.42		404.42	0	0
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat skill Development Mission Generate Employment through sk

N C							0	0
N V	122.15	-118.03	4.12	4.12	.24	4.08	- .04	0.97
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Apprenticeship Promotion Scheme(NAPS) for SCSP)

N C							0	0
N V	280		280	280	132.02	280	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : ((World Bank Assisted) Skills Acquisition and Knowledge Awereness

N C							0	0
N V	.28	-.28					0	0
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C								
N C										0	0
N V		974.9			-216.63	758.27	758.27	97.1	757.87	- .4	0.05
P C										0	0
P V										0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW-07 Indira Gandhi National Disabled Pension Scheme)								
N C										0	0
N V		108			-36.75	71.25	71.25	.75	71.25	0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW-02-Child Welfare (Foster Care, After Care and Rehabilitation								
N C										0	0
N V		19.46			-7.21	12.25	12.25	1.07	12.25	0	-

N V	12.25	-11.21	12.25	12.25	1.07	12.25	0	0
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu

N C							0	0
N V	9,000		9,000	9,000	6	17,496	+8496	94.4
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Prohibition Programme)

N C							0	0
N V	130	-95.21	34.79	34.79	26.68	34.75	-.04	0.11
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 11 Cash Assistance to Infirm and Aged Persons)

N C							0	0
N V	1,230		1,230	1,230	207.5	1,230	0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW- 09 Indira Gandhi National Old Age Pension Scheme)								
N	C									0	0
N	V	2,352				2,352	2,352	196	2,352	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	440				440	440	36.67	440	0	0
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW-07 State Contribution to Indira Gandhi National Disable Pens								
N	C									0	0
N	V	150				113.25	113.25	19.5	113.25	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW-08 State Contribution to Indira Gandhi National Old Age Pens								

Sub Head : 02 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	12,648	12,648	12,648	1,054	12,648	0	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-3 Special Nutrition Programme(50-50 Partially Centrally Spo

N C						0	0
N V	5,266.24	5,266.24	5,266.24	444.85	5,266.23	- .01	0
P C						0	0
P V						0	0

Sub Head : 02 (NTR-13 Scheme for Adolescent Girls(SAG)(60-40 Partially Centrall

N C						0	0
N V	108.54	108.54	108.54			-108.54	100
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,696.02	1,696.02	1,696.02	65.63	174.21	-1521.81	89.73
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C										0	0
N V		616.1				616.1	616.1		190.94	-425.16	69.01
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid day Meal Scheme for Children and Public Primary School)

N C										0	0
N V		6,255.97				6,255.97	6,255.97		5,094.4	-1161.57	18.57
P C										0	0
P V										0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C							0	0
N V	175.32	-44.05	131.27	131.27	10.95	131.67	+ .4	0.3
P C							0	0
P V							0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C							0	0
N V	54.3	-21.9	32.4	32.4	1.49	32.4	0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C							0	0
N V	302	-260.29	41.71	41.71	32.39	41.71	0	0
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

N C					0	0
N V	80	80	80	15.7	-64.3	80.38
P C					0	0
P V					0	0

Sub Head : (National Food Security Mission(60-40 Partially Centrally Sponsor

N C					0	0
N V	241	241	241	56.19	-184.81	76.68
P C					0	0
P V					0	0

Sub Head : (National Mission For Sustainable Agriculture - FOR ST FARMERS(60

N C					0	0
N V	105	105	105	53.13	-51.87	49.4
P C					0	0
P V					0	0

Sub Head : (Agriculture Technology Management Agency (ATMA) For Scheduled ca

N C					0	0
N V	272	272	272	250	-22	8.09
P C					0	0
P V					0	0

Sub Head : (Soil Health card Scheme(SHC-NMSA)(SCSP)(60-40 Partially Central

N C					0	0
N V	120	120	120	1.32	-118.68	98.9
P C					0	0
P V					0	0

Sub Head : (Paramparogat Krishi Vikas Yojana(PKVY-NMSA)(SCSP)(60-40 Partial

N C					0	0
N V	1.39	1.39	1.39		-1.39	100
P C					0	0
P V					0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	113									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60-40 P								
N C									0	0
N V	140			140	140			70	-70	50
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr								
N C									0	0
N V	950			950	950		88.77	423.14	-526.86	55.46
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HRT-13 National Horticulture Mission under Mission for Integrate								
N C									0	0
N V	910			910	910				-910	-100

N V								-910	100
P C								0	0
P V								0	0

Sub Head : (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee)

N C								0	0
N V	.01		.01		.01			-.01	100
P C								0	0
P V								0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Incentive assistance to Scheduled Caste farmers to increase the

N C								0	0
N V	60		60		60	20	60	0	0
P C								0	0
P V								0	0

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SLC-2 Scheduled Castes Sub-Plan Soil Conervation including Cont

N C								0	0
N V	76.69		76.69		76.69			-76.69	100
P C								0	0
P V								0	0

Major Head : 2403

SubMajor Head : 00

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-2 Establishment of New veterinary Dispensaries and Animal He								
N	C									0	0
N	V	374.05				374.05	374.05	2.02	288.55	-85.5	22.86
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Livestock Health and Disease Control Scheme(LH&DC)(60-40 Partia								
N	C									0	0
N	V	92.14				92.14	92.14			-92.14	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-7 Establishment of Intensive Live Stock Development Centers)								
N	C									0	0
N	V	200				200	200	59.44	330.29	+130.29	-- --

N V	200	200	200	59.44	330.29	+150.29	65.15
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-12 To supply Goat Units to Scheduled Castes people)

N C						0	0
N V	110.36	110.36	110.36	22.92	110.32	-.04	0.04
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C						0	0
N V	175	175	175	11.34	174.01	-.99	0.57
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National livestock Mission(60-40 Partially Centrally Sponsored S

N C						0	0
N V	50	50	50			-50	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		789									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Scheme for Establishing of Livestock Census Cell in Directorate								
N	C									0	0
N	V	.01			.01	.01		15.9		+15.89	158900
P	C									0	0
P	V									0	0
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(DMS-1 Dairy Development Programmes under SCSP)								
N	C									0	0
N	V	439.75			439.75	439.75		203.24	438.13	-1.62	0.37
P	C									0	0
P	V									0	0
Major Head :		2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C							0	0
N V	150	150	150	97.26	148.63	-1.37	0.91	
P C						0	0	
P V						0	0	

Major Head : 2406

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))

N C							0	0
N V	127.87	-100.67	27.2	27.2	27.2	0	0	
P C						0	0	
P V						0	0	

SubMajor Head : 02

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
0	0
0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Intigrated Development of Wildlife Habitats(60-40 Partially Cen								
N C										0	0
N V		170			-170					0	0
P C										0	0
P V										0	0
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Price Support and Fair Price Shop)								
N C										0	0
N V		18			18	18	18	1.95	12.39	-5.61	31.17
P C										0	0
P V										0	0
Major Head :		2425									

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C							0	0
N V	987	987	987	493.5	987		0	0
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C							0	0
N V	2	2	2	.66	.66		-1.34	67
P C							0	0
P V							0	0

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C							0	0
N V	3	3	3	2.22	3		0	0
P C							0	0
P V							0	0

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C							0	0
N V	1,807.56	1,807.56	1,807.56	3,286.05	4,184.76		+2377.2	131.51
P C							0	0
P V							0	0

Major Head : 2501

SubMajor Head : 05

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2501									
SubMajor Head :		05									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60-40								
N	C									0	0
N	V	879.16	.01		879.17	879.17	2,500	2,939.58	+2060.41	234.36	
P	C								0	0	
P	V								0	0	
SubMajor Head :		06									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(REM-01 Aajeevika(75-25 Centrally Sponsored Schemes))								
N	C									0	0
N	V	4,823			4,823	4,823	932.17	8,226.07	+3403.07	70.56	
P	C								0	0	
P	V								0	0	
Minor Head :		789									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60-40 Partially Cen

N C					0	0
N V	4,730	4,730	4,730		-4730	100
P C					0	0
P V					0	0
Major Head :	2505					

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C					0	0
N V	4,871.23	4,871.23	4,871.23	4,436.49	-434.74	8.92
P C					0	0
P V					0	0
SubMajor Head :	60					

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C					0	0
N V	840.01	840.01	840.01	420	-420.01	50
P C					0	0
P V					0	0
Major Head :	2515					

SubMajor Head : 00

Minor Head : 101

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponso								
N	C									0	0
N	V	200			200	200				-200	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)								
N	C									0	0
N	V	17.5			17.5	17.5		4.55	10	-7.5	42.86
P	C									0	0
P	V									0	0
Sub Head :		05	(CDP-10 Gram Vatika Yojna(Panchvati))								
N	C									0	0
N	V	20			20	20		8.63	14.38	-5.62	28.1
P	C									0	0
P	V									0	0
Sub Head :		09	(CDP-17 Infrastructure Development)								

Sub Head : 08 (CDP-17 Inirastructure Development)

N C							0	0
N V	2,500		2,500	2,500	267.86	307.86	-2192.14	87.69
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strengthening of Pancha

N C							0	0
N V	16,770		16,770	16,770		8,384.96	-8385.04	50
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C							0	0
N V	410	-102.85	307.15	307.15	125	307.15	0	0
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2702									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)								
N C									0	0
N V	160			-144	16	16	4.9	16	0	0
P C									0	0
P V									0	0
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrificat								
N C									0	0
N V	314				314	314	26.17	314	0	0
P C									0	0
P V									0	0
Major Head :	2810									

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for

N C							0	0
N V	16	16	16		8		-8	50
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C							0	0
N V	191.66	191.66	191.66	13.09	154.09		-37.57	19.6
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C							0	0
N V	50	50	50	10.79	35.79		-14.21	28.42
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Financial assistance to Industries)								
N	C									0	0
N	V	1,600			1,600	1,600	150.28	473.27	-1126.73		70.42
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su								
N	C									0	0
N	V	25			25	25	3.56	24.32	-.68		2.72
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(IND-12 SCP for S.C. Integrated handloom development scheme Fina								
N	C									0	0
N	V	.01			.01	.01			-.01		

N V	.01	.01	.01					- .01	100
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C								0	0
N V	900	900	900	300	750			-150	16.67
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village

N C								0	0
N V	2,346	2,346	2,346	1,027	2,200			-146	6.22
P C								0	0
P V								0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)

N C								0	0
N V	30	30	30	15	30			0	0
P C								0	0
P V								0	0

								0	0
				106	212			0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N C										0	0
N V		212		212		212		106	212	0	0
P C										0	0
P V										0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facility c								
N C										0	0
N V		39		39		39		19.5	39	0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t								
N C										0	0
N V		4,000		4,000		4,000		519.28	1,348.51	-2651.49	66.29
P C										0	0
P V										0	0
Sub Head :		02	(IND-33 Assistance to Feder C)								

Sub Head : 03 (IND-23 Assistance to Index-C)

N C							0	0
N V	75	75	75	37.5	75		0	0
P C							0	0
P V							0	0

Sub Head : 04 (Cluster Development Scheme)

N C							0	0
N V	26	26	26	18.5	26		0	0
P C							0	0
P V							0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C							0	0
N V	25	25	25	12.5	25		0	0
P C							0	0
P V							0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C							0	0
N V	25	25	25				-25	100
P C							0	0
P V							0	0

Major Head : 3054

N C						0	0
N V	5,300	5,300	5,300		1,325	-3975	75
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60-20-20 Partially Centrally S

N C						0	0
N V	1,500	1,500	1,500		153.34	-1346.66	89.78
P C						0	0
P V						0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(A

N C						0	0
N V	1,045.92	1,045.92	1,045.92		85.39	1,131.31	+85.39
P C						0	0
P V						0	0

Sub Head : 02 (Distribution Of Iodized Salt)

N C						0	0
N V	187.29	187.29	187.29		187.29	0	0
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Food Security (100% State Share))

N C										0	0
N V		2,150			2,150	2,150	2,543.86	4,693.86		+2543.86	118.32
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50-50 Partially Centrally Sponsored Scheme))

N C										0	0
N V		4,200			4,200	4,200	2,100	2,100		-2100	50
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 03 (UDP-84 DAY- National Urban Livelihood Mission(60-40 Partially C

N C							0	0
N V	3,800	-104.9	3,695.1	3,695.1		3,080.73	-614.37	16.63
P C							0	0
P V							0	0

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C							0	0
N V	6		6	6			-6	100
P C							0	0
P V							0	0

Sub Head : 02 (Financial Assistance to the Allottees of Surplus Government Lan

N C							0	0
N V	1		1	1			-1	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	450295.68	.01	-11,716.12	*****	*****	72,832.29	-438579.57	100
P-Charged						0	0	0
P-Voted							0	0

Surrender/Withdrawal

Voted: 11,716.12

Total Voted:

*****	.01	-11,716.12	4,38,579.57	*****	72,832.29	4,03,038.08	-35541.49	8.1
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For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C									0	0
N V	2,988.4			-1,726.3	1,262.1	1,262.1	289.02	1,253.54	-8.56	0.68
P C									0	0
P V									0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (END-2 Construcation of Class Rooms for Primary Education)

N C									0	0
N V	46.88				46.88	46.88	46.56	465.92	+419.04	893.86
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C						0	0
N V	9,728.54	9,728.54	9,728.54		455	-9273.54	95.32
P C						0	0
P V						0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C						0	0
N V	420	420	420			-420	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	1,360	1,360	1,360	320	1,000	-360	26.47
P C						0	0
P V						0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Providing Various Equipment and Vehicles for Hospitals)

N C						0	0
N V	926	926	926	26	926	0	0
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4210									
SubMajor Head :		01									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Building construction work for District and Taluka Hospitals)								
N	C									0	0
N	V	605				605	605	201.67	605	0	0
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(To increase UG Seats(MBBS) in Medical colleges under Medical Edu								
N	C									0	0
N	V	873				873	873	250	250	-623	71.36
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Community Health Center Finance Commission-NABH)								

N C							0	0
N V	210.58		210.58	210.58	78.96	210.58	0	0
P C							0	0
P V							0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50-50 Centrally

N C							0	0
N V	5,940	6,655.65	12,595.65	12,595.65		28,840.23	+16244.58	128.97
P C							0	0
P V							0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C							0	0
N V	1,518.85	-1,214.18	304.67	304.67	3.8	271.42	-33.25	10.91
P C							0	0
P V							0	0

Major Head : 4225

SubMajor Head : 01

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-39 Share capital Contribution to Dr. Ambedkar Antyoday Devel								
N C										0	0
N V		100			100	100		100		0	0
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools								
N C										0	0
N V		2,002		-1,653.51	348.49	348.49	153.58	399.58		+51.09	14.66
P C										0	0
P V										0	0
Sub Head :		02	(SCW-30 Construction of Govt. Hostel for Boys)								
N C										0	0
N V		3,749.85		-1,711.25	2,038.6	2,038.6	171.55	1,725.46		-313.14	15.36
P C										0	0
P V										0	0
Sub Head :		03	(SCW-31 Construction of Govt. Hostel for Girls)								

Sub Head : 03 (SCW-31 Construction of Govt. Hostel for Girls)

N C							0	0
N V	3,100	-2,130	970	970	303.03	735.05	-234.95	24.22
P C							0	0
P V							0	0

Sub Head : 04 (SCW-32 Upgradation and Modernisation of Govt. Building.)

N C							0	0
N V	300	-230	70	70	43.42	54.7	-15.3	21.86
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C							0	0
N V	568	-284.35	283.65	283.65	196.84	504.38	+220.73	77.82
P C							0	0
P V							0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C							0	0
N V	451		451	451	338.89	449.2	-1.8	0.4
P C							0	0
P V							0	0

Minor Head : 800

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C									0	0
N V	3,168				3,168	3,168	1,908.88	3,176.54	+8.54	0.27
P C									0	0
P V									0	0

Major Head : 4700

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C									0	0
N V	432			96.15	528.15	528.15	187.39	528.14	-.01	0
P C									0	0
P V									0	0

SubMajor Head : 33

Minor Head : 190

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C							0	0
N V	20,000		20,000	20,000	6,250	20,000	0	0
P C							0	0
P V							0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C							0	0
N V	178.5	-96.15	82.35	82.35	33.48	48.73	-33.62	40.83
P C							0	0
P V							0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				100		100	0	0
							0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Lift IrrigationScheme based on Rivers/canal/pond								
N C										0	0
N V		100			100	100	100	100	100	0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drilling of Tubewellas and Installation of Machinerie for the b								
N C										0	0
N V		200			200	200	100.76	200.76	200.76	+ .76	0.38
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Water Conservation Works - Construction of check dams, deependin								

N C							0	0
N V	1,595	-837.31	757.69	757.69	329.68	756.86	- .83	0.11
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MNR-251 Contritition to Gujarat Green Revolution Company Ltd. fo

N C							0	0
N V	1,206.17	-273.89	932.28	932.28	78.25	932.28	0	0
P C							0	0
P V							0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C							0	0
N V	1,007.9		1,007.9	1,007.9	578.06	1,250	+242.1	24.02
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		5452									
SubMajor Head :		80									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N	C									0	0
N	V	805.22			805.22	805.22		402.62		-402.6	50
P	C									0	0
P	V									0	0
Major Head :		6225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De								
N	C									0	0
N	V	2,443			2,443	2,443		371.5	2,443	0	0
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-34 Scheme for Income & Employment Generation and Economic Up

N C							0	0
N V	87	87	87	3	5.71	-81.29		93.44
P C							0	0
P V							0	0

Sub Head : 02 (SCW-37 Loan for Commercial Pilot Training)

N C							0	0
N V	50	50	50	25	50		0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C							0	0
N V	4,000	4,000	4,000	144.39	4,003		+3	0.08
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	95	Scheduled Castes Sub Plan							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	79334.21	6,655.65	-11,243.79	74,746.07	74,746.07	15,207.27		-74746.07	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Voted:		11,243.79							
Total Voted:									
	79,334.21	6,655.65	-11,243.79	74,746.07	74,746.07	15,207.27	80,132.92	+5386.85	7.21

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	1,663				1,663	1,663	11.17	78.45	-1584.55	95.28
P C									0	0
P V									0	0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	67.15				67.15	67.15	6.8	55.79	-11.36	16.92
P C									0	0
P V									0	0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500									
									- 03	0 01

N C	300	300.1	111.5	111.5	411.07	411.07	-1.05	0.01
N V							0	0
P C							0	0
P V							0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C							0	0
N V	350.45	350.45	350.45	159.39	350.45		0	0
P C							0	0
P V							0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C							0	0
N V	398.5	398.5	398.5	312.22	383.49		-15.01	3.77
P C							0	0
P V							0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C							0	0
N V	850.43	850.43	850.43	373.68	850.43		0	0
P C							0	0
P V							0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C							0	0
N V	1,612.23	1,612.23	1,612.23	235.91	998.21		-614.02	38.09
P C							0	0
P V							0	0

0

Sub Head :	23	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S						
N C						0	0	
N V	3,710.22	3,710.22	3,710.22	2,430.88	5,017.59	+1307.37	35.24	
P C						0	0	
P V						0	0	
SubMajor Head :	03							
Minor Head :	796							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	04	(EDN-28 Development of Government Colleges)						
N C						0	0	
N V	7,309.14	7,309.14	7,309.14	940.64	5,472.39	-1836.75	25.13	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	06	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60-40 Centrally Spon						
N C						0	0	
N V	877.97	877.97	877.97		80.2	-797.77	90.87	
P C						0	0	
P V						0	0	
SubMajor Head :	04							
Minor Head :	796							
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
						0	0	
					38.84	0	0	

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	16		16	16			-16	100
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C							0	0
N V	1,606.24		1,606.24	1,606.24	742.5	1,834.5	+228.26	14.21
P C							0	0
P V							0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C							0	0
N V	135	-.01	134.99	134.99	26.37	134.99	0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
0	0
0	0

							U	U
SubMajor Head :		02						
Minor Head :		796						
Group SubHead :		()						
Scheme :		NOT AVAILABLE						
Sub Head :		01 (HLT-42 Starting of District Ayurvedic Officers, Offices)						
N C						0	0	
N V	22.04	1.17	23.21	23.21	5.02	23.21	0	
P C							0	
P V							0	
Sub Head :		02 (HLT-42 Establishment of Aryurvedic Collection centres)						
N C							0	
N V	29.73	-17.4	12.33	12.33	.53	12.21	-0.12	
P C							0	
P V							0	
Group SubHead :		P (Partially Centrally Sponsored Scheme)						
Scheme :		NOT AVAILABLE						
Sub Head :		03 (National Mission on AYUSH(75-25 Partially Central sponsored Sche						
N C							0	
N V	250	-250					0	
P C							0	
P V							0	
SubMajor Head :		03						
Minor Head :		796						
Group SubHead :		()						
Scheme :		NOT AVAILABLE						
						0	0	
						21.67	124.24	
						0	0	

Sub Head :	08	(Health education bureau under national health program)							0	0
N C								0	0	
N V	300	-147.12	152.88	152.88	.36	152.26	-.62	0.41		
P C							0	0		
P V							0	0		
Sub Head :	09	(special school health programme)							0	0
N C								0	0	
N V	300.9	-21.5	279.4	279.4	65.97	279.36	-.04	0.01		
P C							0	0		
P V							0	0		
Sub Head :	10	(HLT-01 Directorate of Health)							0	0
N C								0	0	
N V	34		34	34	11.48	34	0	0		
P C							0	0		
P V							0	0		
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)							0	0
N C								0	0	
N V	300		300	300	89.83	300	0	0		
P C							0	0		
P V							0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60							0	0
N C								0	0	
N V	24,704.29	-9,541.54	15,162.75	15,162.75	79.06	15,162.75	0	0		
P C							0	0		
P V							0	0		
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	796									

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maternity and Child Health)								
N	C									0	0
N	V	1,447.95		-57.63	1,390.32	1,390.32	192.35	1,289.05	-101.27		7.28
P	C								0		0
P	V								0		0
Sub Head :		02	(Regional Family Planning Training Centres)								
N	C									0	0
N	V	213		-18.38	194.62	194.62	30.23	158	-36.62		18.82
P	C								0		0
P	V								0		0
Sub Head :		04	(Nutrition Project)								
N	C									0	0
N	V	1,704.29		-498.82	1,205.47	1,205.47		1,205.47		0	0
P	C								0		0
P	V								0		0
Sub Head :		05	(Arogya Suraksha Yojana)								
N	C									0	0
N	V	17,600			17,600	17,600	2,578.05	17,600		0	0
P	C								0		0
P	V								0		0

Sub Head :	07	(Rural Family Planning Sub Centres)						
N C						0	0	
N V	2,553.77	492.59	3,046.36	3,046.36	1,212.15	3,046.36	0	
P C							0	
P V							0	
Sub Head :	08	(District Family Planning Bureau)						
N C							0	
N V	150	-41.62	108.38	108.38		108.38	0	
P C							0	
P V							0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60-						
N C							0	
N V	7,900	-6,845.28	1,054.72	1,054.72		1,054.72	0	
P C							0	
P V							0	
Sub Head :	09	(National Urban Health Mission(75-25 Centrally Sponsored Schemes						
N C							0	
N V	1,757	-947	810	810		810	0	
P C							0	
P V							0	
Sub Head :	10	(Pradhanmantri Matru Vandana Yojana(60-40 Partially Centrally Sp						
N C							0	
N V	1,151.19	-158.84	992.35	992.35		992.35	0	
P C							0	
P V							0	
Major Head :	2215							
SubMajor Head :	02							
Minor Head :	796							

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		18	(HSG-4 Assitance to the Construction of House on the house sites								
N	C									0	0
N	V	15			15	15	10.59	10.74	-4.26	28.4	
P	C								0	0	
P	V								0	0	
Sub Head :		20	(Other Schemes for rural housing)								
N	C									0	0
N	V	1,692			1,692	1,692	158.76	1,320	-372	21.99	
P	C								0	0	
P	V								0	0	
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		14	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centr								
N	C									0	0
N	V	23,444			23,444	23,444	14,813.6	30,836	+7392	31.53	
P	C								0	0	
P	V								0	0	
Major Head :		2217									

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C							0	0
N V	46,675.36		46,675.36	46,675.36	15,007	46,675.36	0	0
P C							0	0
P V							0	0

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C							0	0
N V	18,611.94	-4,753.77	13,858.17	13,858.17	942.47	13,858.17	0	0
P C							0	0
P V							0	0

Sub Head : 10 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C							0	0
N V	1,138.45		1,138.45	1,138.45	140	1,138.45	0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (UDP-15 Upgradation of Standard of Administration recommended by

N C							0	0
N V	9,681.07		9,681.07	9,681.07	1,642.8	9,681.07	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

N C							0	0
N V	1,726		1,726	1,726	562.2	1,701.33	-24.67	1.43
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C							0	0
N V	8,001.12	-0.12	8,001	8,001	7,994.35	8,001	0	0
P C							0	0
P V							0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U

N C							0	0
N V	15,400	-653.37	14,746.63	14,746.63	1,573.94	14,534.7	-211.93	1.44
P C							0	0
P V							0	0

Sub Head : 05 (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)

N C							0	0
N V	8,613.28	-3,452.57	5,160.71	5,160.71	1,790.98	5,156.66	-4.05	0.08
P C							0	0
P V							0	0

0 0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(VKY-12 Establishment and Development of Government Hostel, Dry H								
N	C									0	0
N	V	7,289.57		-2,037.44	5,252.13	5,252.13	1,530.28	5,247.48	-4.65	0.09	
P	C								0	0	
P	V								0	0	
Sub Head :		10	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r								
N	C									0	0
N	V	36,581.49		-2,824.75	33,756.74	33,756.74	14,989.94	33,755.97	-.77	0	
P	C								0	0	
P	V								0	0	
Sub Head :		14	(VKY-36 Development of PVTGs and Halpati)								
N	C									0	0
N	V	6,671			6,671	6,671	2,148.05	6,695	+24	0.36	
P	C								0	0	
P	V								0	0	
Sub Head :		17	(VKY-26 Finance Assistance to various educational / professiona								
N	C									0	0
N	V	946.29			946.29	946.29		946.29	0	0	
P	C								0	0	
P	V								0	0	

Sub Head :	76	(VKY-17 Economic assistance for Self-Employment)							0	0
N C								0	0	
N V	1,000	-134.15	865.85	865.85	374.84	865.84	-0.01	0	0	
P C							0	0	0	
P V							0	0	0	
Sub Head :	81	(VKY-18 Implementation of F.R.A. for various benefits to tribal								
N C								0	0	
N V	1,051	-1	1,050	1,050	452.74	1,050	0	0	0	
P C							0	0	0	
P V							0	0	0	
Sub Head :	85	(VKY-37 Tap Water connectivity)								
N C								0	0	
N V	410	45.5	455.5	455.5	222.49	455.5	0	0	0	
P C							0	0	0	
P V							0	0	0	
Sub Head :	89	(VKY-15 Gujarat Tribal Educational Society)								
N C								0	0	
N V	12,681.57	-4,653.94	8,027.63	8,027.63	1,583	8,027.63	0	0	0	
P C							0	0	0	
P V							0	0	0	
Sub Head :	90	(VKY-38 New Gujarat Pattern)								
N C								0	0	
N V	1,800	50.57	1,850.57	1,850.57	1,182.55	1,832.21	-18.36	0.99	0	
P C							0	0	0	
P V							0	0	0	
Sub Head :	97	(To organize camps in order to eliminate different dogmas followe								
N C								0	0	
N V	27.5		27.5	27.5	6.64	27.5	0	0	0	
P C							0	0	0	
P V							0	0	0	
Group SubHead : C (Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										

SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(EMP-10(Ad) Adjusted Scheme to block level Planing for Employmen							
N C							0	0	
N V	38.88		38.88	38.88	34.47	38.87	-.01	0.03	
P C							0	0	
P V							0	0	
Sub Head :	04	(EMP-6 Employment Services and Extension Scheme)							
N C							0	0	
N V	185.7	-54.7	131	131	13.64	130.04	-.96	0.73	
P C							0	0	
P V							0	0	
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Craftsman Training Scheme)							
N C							0	0	
N V	12,212.15	-2,980.56	9,231.59	9,231.59	1,165.05	9,092.58	-139.01	1.51	
P C							0	0	
P V							0	0	
Sub Head :	02	(EMP-2 Grant-in-aid to private agencies for Industrial Training i							
N C							0	0	
N V	199.49	26.52	226.01	226.01	54.05	193.56	-32.45	14.36	
P C							0	0	
P V							0	0	

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Skill Development Mission Generate Employment through sk

N C										0	0
N V	163.4		-24.52	138.88	138.88	94.6	137.26	-1.62	1.17		
P C								0	0		
P V								0	0		

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo

N C										0	0
N V	195			195	195		162.53	-32.47	16.65		
P C								0	0		
P V								0	0		

Sub Head : (National Apprenticeship Promotion Scheme(NAPS) For TSP)

N C										0	0
N V	600			600	600	103.2	103.2	-496.8	82.8		
P C								0	0		
P V								0	0		

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 22 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C							0	0
N V	168	-15.72	152.28	152.28		152.29	+ .01	0.01
P C							0	0
P V							0	0

Sub Head : 23 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C							0	0
N V	20,785.06		20,785.06	20,785.06	7,235.49	20,785.06	0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (SSW- 07 Indira Gandhi National Disabled Pension Scheme)

N C							0	0
N V	126	-15.72	110.28	110.28		110.29	+ .01	0.01
P C							0	0
P V							0	0

Sub Head : 18 (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C							0	0
N V	460		460	460	38.33	460	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(100% Cent

N C							0	0
N V	4,264.94		4,264.94	4,264.94	355.4	4,264.94	0	0
P C							0	0
P V							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(NTR-2-introduction of Integrated Child Devlopment Service Schem								
N	C									0	0
N	V	39,545.7				39,545.7	39,545.7	238.62	26,911.78	-12633.92	31.95
P	C									0	0
P	V									0	0
Sub Head :		03	(MDM-1- Mid day meal scheme for children in public Schools(60-40								
N	C									0	0
N	V	13,040.25				13,040.25	13,040.25		12,776.31	-263.94	2.02
P	C									0	0
P	V									0	0
Sub Head :		09	(NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrall								
N	C									0	0
N	V	739.48				739.48	739.48	62.22	616.86	-122.62	16.58
P	C									0	0
P	V									0	0
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-3 Establishment of Kitchen garden and Canning Center Scheme

N C						0	0
N V	3,000	3,000	3,000	440.05	2,994.34	-5.66	0.19
P C						0	0
P V						0	0

Sub Head : 02 (Strengtheing of soil Testing Laboratoreies in Tribal Area.)

N C						0	0
N V	116.5	116.5	116.5	18.11	112.18	-4.32	3.71
P C						0	0
P V						0	0

Sub Head : 03 (AGR-3- Distribution of Seeds of more productions varities/ Hybri

N C						0	0
N V	10,253.74	10,253.74	10,253.74	34.2	5,999.04	-4254.7	41.49
P C						0	0
P V						0	0

Sub Head : 06 (Education Programme in Sabarkantha, Bharuch and Panchmahal)

N C						0	0
N V	166.93	166.93	166.93	33.45	191.03	+24.1	14.44
P C						0	0
P V						0	0

Sub Head : 10 (Organisational set up for Agricultural Devlopment)

N C						0	0
N V	1,933.33	1,933.33	1,933.33	358.96	1,638.26	-295.07	15.26
P C						0	0
P V						0	0

				2.81	25.32	-3.82	13.11
						0	0

Sub Head :	48	(Incentive assistance to Scheduled Tribal Caste farmers to increa						0	0
N C							0	0	
N V	650	650	650	593.99	829.42	+179.42	27.6		
P C						0	0		
P V						0	0		
Sub Head :	49	(Scheme to provide financial assistance for farmers doing entire						0	0
N C							0	0	
N V	3,151	3,151	3,151	250	2,091.29	-1059.71	33.63		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	33	(Rashtriya Krushivikas Yojna for ST Farmers(100%Centrally Sponser						0	0
N C							0	0	
N V	3,430	3,430	3,430		1,665	-1765	51.46		
P C						0	0		
P V						0	0		
Sub Head :	35	(Development and Strengthening of Infrastructure Facilities for						0	0
N C							0	0	
N V	.02	.02	.02			-.02	100		
P C						0	0		
P V						0	0		
Sub Head :	36	(Intergrated Schemes for Oilseeds, Pulses, Oil palm and maize dev						0	0
N C							0	0	
N V	100	100	100	17.5	117.5	+17.5	17.5		
P C						0	0		
P V						0	0		
						0	0		
					117.05	-382.95	76.59		
						0	0		

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2402									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin								
N	C									0	0
N	V	1,094.9				1,094.9	1,094.9			-1094.9	100
P	C									0	0
P	V									0	0
Sub Head :		10	(SLC-24 Special provision for soil and Water Conservation under t								
N	C									0	0
N	V	.01		96		96.01	96.01	96	96	-.01	0.01
P	C									0	0
P	V									0	0
Sub Head :		11	(SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area								
N	C									0	0
N	V	.01				.01	.01			-.01	100
P	C									0	0
P	V									0	0
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C						0	0
N V	3.64	3.64	3.64	3.38	3.4	-.24	6.59
P C						0	0
P V						0	0

Sub Head : 03 (ANH-6 -Intensive Cattle Devlopment Programme)

N C						0	0
N V	999.6	999.6	999.6	148.2	927.76	-71.84	7.19
P C						0	0
P V						0	0

Sub Head : 04 (ANH-10 Intensive Poultry Development Programmes)

N C						0	0
N V	754.86	754.86	754.86	80.36	619.14	-135.72	17.98
P C						0	0
P V						0	0

Sub Head : 06 (ANH-12-Establishment of Poultry Farm at Dahod)

N C						0	0
N V	59.47	59.47	59.47	2.94	30.25	-29.22	49.13
P C						0	0
P V						0	0

Sub Head : 11 (ANH-2-Establishment of New Veternary Dispensaries.)

N C						0	0
N V	1,389.42	1,389.42	1,389.42	228.17	1,332.02	-57.4	4.13
P C						0	0
P V						0	0

				10.68	81.69	-28.31	25.74
						0	0

Sub Head :	26	(ANH-17 Special Provision for Animal husbandry under Tribal Sub-P							
N C							0	0	
N V	1,504.89	84.51	1,589.4	1,589.4	993.74	1,589.4	0	0	
P C							0	0	
P V							0	0	
Sub Head :	30	(Kamdhenu University)							
N C							0	0	
N V	1,290.75		1,290.75	1,290.75	524.85	1,325.81	+35.06	2.72	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	29	(Scheme for Establishing of Livestock Census Cell in Directorate							
N C							0	0	
N V	.01		.01	.01		39.12	+39.11	391100	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	28	(Livestock Health and Disease Control Scheme(LH&DC)(60-40 Partia							
N C							0	0	
N V	108.18		108.18	108.18			-108.18	100	
P C							0	0	
P V							0	0	
Major Head :	2404								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	()								
NOT AVAILABLE									

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(DMS-3 Dairy Development Programmes under TASP)								
N	C									0	0
N	V	789.38				789.38	789.38	323.99	789.36	-.02	0
P	C									0	0
P	V									0	0
Sub Head :		03	(DMS-4 Dairy Development Activities in Tribal Area.)								
N	C									0	0
N	V	2.48				2.48	2.48	2.45	2.46	-.02	0.81
P	C									0	0
P	V									0	0
Sub Head :		04	(DMS-5 Special provision for development in Tribal Area Sub Plan)								
N	C									0	0
N	V	197.95				178.16	178.16	108.38	178.16	0	0
P	C									0	0
P	V									0	0
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C							0	0
N V	1,205.07		1,205.07	1,205.07	671.71	1,296.89	+91.82	7.62
P C							0	0
P V							0	0

Sub Head : 14 (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C							0	0
N V	126.24	-27.24	99	99	89.64	97.81	-1.19	1.2
P C							0	0
P V							0	0

Sub Head : 15 (Kamdhenu University Fisheries)

N C							0	0
N V	40.27		40.27	40.27	10.07	40.27	0	0
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C							0	0
N V	1,717.38	-34.27	1,683.11	1,683.11	406.77	1,683.11	0	0
P C							0	0
P V							0	0

0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Revenue Section

Major Head : 2406

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C										0	0
N V		8,000				8,000	8,000	1,600	8,000	0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Intigrated Development of Wildlife Habitats(60-40 Partially Cen

N C										0	0
N V		50				-50				0	0
P C										0	0
P V										0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVATTIABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (WRH-1 Development of regulated Markets)

N C						0	0
N V	600	600	600	342.41	369.33	-230.67	38.45
P C						0	0
P V						0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AREA Research in Maize)

N C						0	0
N V	42.05	42.05	42.05	7.53	44.19	+2.14	5.09
P C						0	0
P V						0	0

Sub Head : 02 (AER -Research in Budded Cotton in Devegadh Baria)

N C						0	0
N V	12.22	12.22	12.22	1.22	12.22	0	0
P C						0	0
P V						0	0

Sub Head : 03 (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C						0	0
N V	1,762.1	1,762.1	1,762.1	288.23	1,823.23	+61.13	3.47
P C						0	0
P V						0	0

				45.83	484.83	0	0
						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2415									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		04	(ARE-Extension Education Programme in Tribal Area)								
N C										0	0
N V		484.83				484.83	484.83	45.83	484.83	0	0
P C										0	0
P V										0	0
Sub Head :		05	(AER-6 Agriculture Research Programme in Tribal Area.)								
N C										0	0
N V		1,053.44				1,053.44	1,053.44	181.42	1,074.42	+20.98	1.99
P C										0	0
P V										0	0
Sub Head :		06	(AGR-Tribal Research Training Centre.)								
N C										0	0
N V		19.78				19.78	19.78	5.57	23.57	+3.79	19.16
P C										0	0
P V										0	0
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Lift Irrigation Scheme in Tribal Area)

N C							0	0
N V	5	5	5				-5	100
P C							0	0
P V							0	0

Sub Head : 12 (IND-22 Financial Assistance to Industrial Co-operative Societies

N C							0	0
N V	30	30	30	18.25	32.56		+2.56	8.53
P C							0	0
P V							0	0

Sub Head : 14 (IND-31 Finaacial Assistance for Self employment to educated unem

N C							0	0
N V	1,217	1,217	1,217	533.87	1,217		0	0
P C							0	0
P V							0	0

Sub Head : 19 (COP-20 Share Capital Subsidy to Scheduled Tribal members of Agr

N C							0	0
N V	12	12	12	7.65	12		0	0
P C							0	0
P V							0	0

Sub Head : 39 (COP-5 Financial Assistance to Agricultural Co-Operative Societ

N C							0	0
N V	75	75	75	56.23	75		0	0
P C							0	0
P V							0	0

				78.5	99.13		0	0
							-1.04	1.04
							0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)								
N C									0	0
N V	111.3			-11.13	100.17	100.17	78.5	99.13	-1.04	1.04
P C									0	0
P V									0	0
Sub Head :	43	(COP..Interest subvention against the Purchsae Tax/Soft loan to t								
N C									0	0
N V	.01				.01	.01		250.84	+250.83	*****
P C									0	0
P V									0	0
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative								
N C									0	0
N V	1,100				1,100	1,100	575.34	622.75	-477.25	43.39
P C									0	0
P V									0	0
Major Head :	2501									
SubMajor Head :	05									
Minor Head :	796									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60-40

N C							0	0
N V	2,178.68		2,178.68	2,178.68	500	1,722.93	-455.75	20.92
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-19 Special provision for Rural Development under Tribal Sub-Pl

N C							0	0
N V	2,000	10.36	2,010.36	2,010.36	1,319.88	2,010.36	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (WSS-33 Swachh Bharat Mission(Gramin)(60-40 Centrally Sponsored

N C							0	0
N V	13,452.13		13,452.13	13,452.13	3,298.77	9,824.14	-3627.99	26.97
P C							0	0
P V							0	0

Sub Head : 05 (REM-7 Aajeevika(60-40 Centrally Sponsored Schemes))

N C							0	0
N V	3,215		3,215	3,215		5,055.31	+1840.31	57.24
P C							0	0
P V							0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	796									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(Deen Dayal Upadhyay Gramin Kaushalya Yojana(60-40 Partially Cen								
N C									0	0
N V	2,200				2,200	2,200			-2200	100
P C									0	0
P V									0	0
Major Head :	2505									
SubMajor Head :	01									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Mission Manglam)								
N C									0	0
N V	1,680.01				1,680.01	1,680.01		943.03	-736.98	43.87
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLF									

SCHEME : NOT AVAILABLE

Sub Head : 04 (REM-3 National Rural Employment Guarantee Scheme under Tribal Ar

N C						0	0
N V	12,105.73	12,105.73	12,105.73	250.07	11,025.34	-1080.39	8.92
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-3 Strengthening of Block Units in Tribal Areas Health)

N C						0	0
N V	2,412.13	2,412.13	2,412.13	639.69	1,600.42	-811.71	33.65
P C						0	0
P V						0	0

Sub Head : 04 (CDP-4-Survoday Yojana.)

N C						0	0
N V	39.5	39.5	39.5	11.5	33.5	-6	15.19
P C						0	0
P V						0	0

Sub Head : 05 (CDP-3-Additional posts of Panchayats Secretaries.)

N C						0	0
N V	873.44	873.44	873.44	354.67	873.44	0	0
P C						0	0
P V						0	0

				661.4	832.32	-517.68	38.35
						0	0

N C						0	0
N V	41,500	41,500	41,500	20,749.58		-20750.42	50
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (CDP-19 Rashtriya Gram Swaraj Abhiyan(60-40 Centrally Sponsored S

N C						0	0
N V	360	360	360			-360	100
P C						0	0
P V						0	0

Sub Head : (Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Spo

N C						0	0
N V	3,744	3,744	3,744			-3744	100
P C						0	0
P V						0	0

Major Head : 2575

SubMajor Head : 01

Minor Head : 253

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (VKY-44- Adminisration structure for Project Area)

N C						0	0
N V	14.87	14.87	14.87	1.35	16.18	+1.31	8.81
P C						0	0
P V						0	0

						0	0
				2.29	29.51	0	0
						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N C										0	0
N V		66.08			-36.57	29.51	29.51	2.29	29.51	0	0
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N C										0	0
N V		165.8				165.8	165.8	45.71	205.87	+40.07	24.17
P C										0	0
P V										0	0
Sub Head :		06	(EDN-45 Strengthening of New Post in Government Arts and Commerce								
N C										0	0
N V		50				50	50	10.2	49.25	-.75	1.5
P C										0	0
P V										0	0
Minor Head :		288									

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion

N C						0	0
N V	4.92	4.92	4.92	.31	3.45	-1.47	29.88
P C						0	0
P V						0	0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C						0	0
N V	14.75	14.75	14.75	2.71	17.12	+2.37	16.07
P C						0	0
P V						0	0

Sub Head : 03 (HLT-46-Increase in number of bed in distric hospitals)

N C						0	0
N V	6.97	6.97	6.97	1.07	7.93	+1.96	13.77
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (VKY-45- Govt. Residential Schools)

N C						0	0	
N V	780	-329.53	450.47	450.47	40.64	450.11	-0.36	0.08
P C						0	0	
P V						0	0	

				82.41	162.71	+19.64	13.73
						0	0
						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N C										0	0
N V		143.07				143.07	143.07	82.41	162.71	+19.64	13.73
P C										0	0
P V										0	0
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N C										0	0
N V		52.2				52.2	52.2	9.65	48.76	-3.44	6.59
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-10-Scheme for Srengthening hill millets in Tribal Area.)								
N C										0	0
N V		68				68	68	37.74	76.91	+8.91	13.1
P C										0	0
P V										0	0
Sub Head :		03	(UMP-10 Establishment of Kitchen garden and sewing centres)								

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C						0	0
N V	50	50	50	21.98	49.98	-0.02	0.04
P C						0	0
P V						0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C						0	0
N V	66.59	66.59	66.59	21.77	50.89	-15.7	23.58
P C						0	0
P V						0	0

Sub Head : 05 (AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C						0	0
N V	55	55	55	24.14	55	0	0
P C						0	0
P V						0	0

Sub Head : 06 (AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C						0	0
N V	33.81	33.81	33.81	14.83	33.81	0	0
P C						0	0
P V						0	0

Minor Head : 306

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Adminisration Superintending Engineer Vadodara Panchayat

N C						0	0
N V	250	-109.92	140.08	140.08	140.08	0	0
P C						0	0
P V						0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-24-Mobil Unit)								
N	C									0	0
N	V	14.2			14.2	14.2		14.1	22.09	+7.89	55.56
P	C									0	0
P	V									0	0
Sub Head :		02	(ANH-26- Establishment of Live Strock Production Centres in Dang								
N	C									0	0
N	V	18.94			18.94	18.94			10.64	-8.3	43.82
P	C									0	0
P	V									0	0
Sub Head :		02	(ANH-26- Intensive Poultry Development Programme in Dang)								

Sub Head : 03 (ANH-26-Incentive Poultry Development Programme in Dang.)

N C						0	0
N V	34.19	34.19	34.19	2	24.79	-9.4	27.49
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C						0	0
N V	8.42	8.42	8.42	.41	6.79	-1.63	19.36
P C						0	0
P V						0	0

Sub Head : 02 (FST-12-Improved Logging)

N C						0	0
N V	15.24	15.24	15.24	.72	9.21	-6.03	39.57
P C						0	0
P V						0	0

Sub Head : 04 (FST-15-Construction of Building)

N C						0	0
N V	4.49	4.49	4.49		3.03	-1.46	32.52
P C						0	0
P V						0	0

Sub Head : 05 (FST-3- Forest Research)

N C						0	0
N V	9.08	9.08	9.08		7.4	-1.68	18.5
P C						0	0
P V						0	0

						0	0
				549.44	2,199.12	0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Operation and Maintainance of Lift Irrigation Scheme)								
N	C									0	0
N	V	2,000		857.15	2,857.15	2,857.15	929.91	3,800	+942.85		33
P	C									0	0
P	V									0	0
Major Head :		2705									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(CAD-13 Special provision for Command Area Development(NGP))								
N	C									0	0
N	V	510.2		-41.02	469.18	469.18	309.34	469.18		0	0
P	C									0	0
P	V									0	0
Major Head :		2801									

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C							0	0
N V	434.5		434.5	434.5	296.02	594.18	+159.68	36.75
P C							0	0
P V							0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C							0	0
N V	700	223.5	923.5	923.5	811.21	923.42	-.08	0.01
P C							0	0
P V							0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (TASP for RE, CE & CC)

N C							0	0
N V	113		113	113		50.92	-62.08	54.94
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 796

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		30	(IND-23 Financial assistance to Index -C for Promotional Activity								
N	C									0	0
N	V	75		75		75	32.91	75		0	0
P	C									0	0
P	V									0	0
Sub Head :		31	(IND-32 Financial Assistance to Commisioner, Cottage and Rural In								
N	C									0	0
N	V	10		10		10	4.8	10		0	0
P	C									0	0
P	V									0	0
Sub Head :		33	(Financial assistance to Industries)								
N	C									0	0
N	V	1,100		1,100		1,100	125.19	230.73		-869.27	79.02
P	C									0	0
P	V									0	0
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (IND-4 Assiastaince to institutes for industrial Development for

N C								0	0
N V	40		40	40	17.55	40		0	0
P C								0	0
P V								0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (RBD-4 Roads and Bridges)

N C								0	0
N V	4,970	-992.5	3,977.5	3,977.5	62.5	3,977.5		0	0
P C								0	0
P V								0	0

Sub Head : 12 (Mukhya Mantri Gram Sadak Yojana)

N C								0	0
N V	46,500	992.5	47,492.5	47,492.5	27,465.43	73,292.5	+25800	0	54.32
P C								0	0
P V								0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Integrated Tourist Destination Management)

N C										0	0
N V		100			100	100	50	100		0	0
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Skilling & Entrepreneurship)

N C										0	0
N V		200			200	200	88	200		0	0
P C										0	0
P V										0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 796

Minor Head : 790

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PDS-01 Supply of Iodised Solt)

N C							0	0
N V	840.39		840.39	840.39	154.61	995	+154.61	18.4
P C							0	0
P V							0	0

Sub Head : 02 (PDS-19 Special Provision for Civil Supplies under Tribale Sub Pla

N C							0	0
N V	42.95	-4.3	38.65	38.65	37.28	38.64	-.01	0.03
P C							0	0
P V							0	0

Sub Head : 08 (Food Security (100% State Share))

N C							0	0
N V	4,800		4,800	4,800	4,573.67	9,373.67	+4573.67	95.28
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Food Security(50-50 Partially Centrally Sponsored Scheme))

N C							0	0
N V	9,200		9,200	9,200	3,895.52	4,600	-4600	50
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

NP-Charged	500		-88.1	411.9	411.9	41.87		-411.9	100
NP-Voted	911920.55	.01	-49,867.66	8,62,052.9	8,62,052.9	2,36,643.46		-862052.9	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Charged:	88.1								
Voted:	49,867.66								
Total Charged:									
	500		-88.1	411.9	411.9	41.87	411.87	-.03	0.01
Total Voted:									
*****		.01	-49,867.66	8,62,052.9	8,62,052.9	2,36,643.46	8,02,710.94	-59341.96	6.88

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492		-200	292	292	37.31	245.12	-46.88	16.05	
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	515.44		-515.44						0	0
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75-25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	1,711.05		-1,039.38	671.67	671.67	257.63	710.63	+38.96	5.8	
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C							0	0
N V	3,286.19	-786.19	2,500	2,500	328.28	2,068.22	-431.78	17.27
P C							0	0
P V							0	0

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C							0	0
N V	1,302.91		1,302.91	1,302.91	431.91	1,099.91	-203	15.58
P C							0	0
P V							0	0

Sub Head : 48 (EDN-2 Construction of classrooms)

N C							0	0
N V	1,182.24		1,182.24	1,182.24	2,792.81	3,398.94	+2216.7	187.5
P C							0	0
P V							0	0

Sub Head : 49 (EDN-84 Computerization Project)

N C							0	0
N V	54		54	54		27.7	-26.3	48.7
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
0	0
0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 4202

SubMajor Head : 01

Minor Head : 796

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C										0	0
N V										0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Works (Education Department)(60-40 Centrally Sponsored Scheme))

N C										0	0
N V		8,338.74				8,338.74	8,338.74		1,187.53	-7151.21	85.76
P C										0	0
P V										0	0

Sub Head : 47 (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C										0	0
N V		855				855	855			-855	100
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 796

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-24 Building)

N C							0	0
N V	1,414.45	-696.25	718.2	718.2	371.24	1,143.53	+425.33	59.22
P C							0	0
P V							0	0

Sub Head : 43 (Works (Technical Education))

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Works Under Project Implementation Unit)

N C							0	0
N V	3,519		3,519	3,519	1,439	3,519	0	0
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Capital Section

Major Head : 4202

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-102 Building)

N C										0	0
N V		.01			.01	.01	9.87	9.87	+9.86		98600
P C										0	0
P V										0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Providing Various Equipment and Vehicles for Hospitals)

N C										0	0
N V		978			978	978	78	978		0	0
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 796

Minor Head : 790

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-31 Community Health Centre Finance Commission-NABH)

N C							0	0
N V	205	-190	15	15		15	0	0
P C							0	0
P V							0	0

Sub Head : 42 (HLT-72 Building)

N C							0	0
N V	4,392.68	-149	4,243.68	4,243.68	1,419.72	4,243.68	0	0
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 44 (To increase UG Seats(MBBS) in Medical colleges under Medical Edu

N C							0	0
N V	1,493		1,493	1,493	1,493	1,493	0	0
P C							0	0
P V							0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

N C							0	0
N V	15,840		15,840	15,840		63,644.36	+47804.36	301.8
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Provision For Water Supply and Sanitation Under Tribal A

N C							0	0
N V	7,400	-707	6,693	6,693	4,842.44	6,682.86	-10.14	0.15
P C							0	0
P V							0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction (RnB))

N C							0	0
N V	3,400	-1,929.28	1,470.72	1,470.72	409.81	1,471.9	+1.18	0.08
P C							0	0
P V							0	0

Sub Head : 04 (Construction (Health))

N C							0	0
N V	298.9		298.9	298.9	106.91	298.9	0	0
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction(Home))								
N	C									0	0
N	V	16,450				16,450	16,450	5,884.16	16,450	0	0
P	C									0	0
P	V									0	0
Sub Head :		07	(Government Residential Buildings for Revenue Department)								
N	C									0	0
N	V	1,022.5				66.9	66.9	9.5	65.27	-1.63	2.44
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Construction of Residential Buildings for Legal Department(75-25								
N	C									0	0
N	V	1,455.25				261.09	261.09	173.51	249.5	-11.59	4.44
P	C									0	0
P	V									0	0
Major Head :		4225									

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (VKY-51 Building)

N C							0	0
N V	14,827.62	-134.24	14,693.38	14,693.38	10,013.76	14,790.75	+97.37	0.66
P C							0	0
P V							0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (SSW- 15 - Building Construction)

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C										0	0
N V		901			-412	489	489	92.19	480.22	-8.78	1.8
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C										0	0
N V		3,251.09				3,251.09	3,251.09	2,244.36	4,741.18	+1490.09	45.83
P C										0	0
P V										0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 01 (Building)

N C							0	0
N V	6		6	6	4.13	5.62	-.38	6.33
P C							0	0
P V							0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Management and Development)

N C							0	0
N V	11,900	-303.67	11,596.33	11,596.33	1,684.75	11,597.08	+.75	0.01
P C							0	0
P V							0	0

Sub Head : 02 (Roads and Buildings)

N C							0	0
N V	901	-211.82	689.18	689.18	36.27	688.97	-.21	0.03
P C							0	0
P V							0	0

Sub Head : 06 (FST-8 Gujarat Community Forestry Project)

N C							0	0
N V	5,135.53		5,135.53	5,135.53	1,119.96	5,134.83	-.7	0.01
P C							0	0
P V							0	0

							0	0
							-.28	100
							0	0

N C							U	U
N V	382.61	-348.69	33.92	33.92		33.92	0	0
P C							0	0
P V							0	0

Sub Head : 18 (National Afforestation Programme(60-40 Partly Centrally Sponsore

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Major Head : 4408

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (PDS-20 Construction of Godown)

N C							0	0
N V	429.72		429.72	429.72		276.01	-153.71	35.77
P C							0	0
P V							0	0

Major Head : 4425

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-1	100
0	0

Sub Head :	46	(Improvement of Irrigation management through farmers partipation)						0	0
N C							0	0	
N V	1,210.25	87.31	1,297.56	1,297.56	891.43	1,297.55	- .01	0	
P C							0	0	
P V							0	0	
Sub Head :	47	(IRG-34 Extention Renovation Modernisation)						0	0
N C							0	0	
N V	5,500	-777.63	4,722.37	4,722.37	2,244.36	4,680.36	-42.01	0.89	
P C							0	0	
P V							0	0	
Sub Head :	48	(Par-Tapi-Narmada Link Project)						0	0
N C							0	0	
N V	5	-5					0	0	
P C							0	0	
P V							0	0	
SubMajor Head :	80								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IRG-39 Direction)						0	0
N C							0	0	
N V	598.93	-224.5	374.43	374.43	30.11	379.9	+5.47	1.46	
P C							0	0	
P V							0	0	
Sub Head :	02	(IRG-39)						0	0
N C							0	0	
N V	6,197.37	-2,460.12	3,737.25	3,737.25	365.92	3,743.63	+6.38	0.17	
P C							0	0	
P V							0	0	
Major Head :	4701								

Sub Head :	45	(IRG-67 Ukai Purna L.B. Canal)								
N C								0	0	
N V	3,000	-2,769.4	230.6	230.6	151.74	230.6		0	0	
P C								0	0	
P V								0	0	
Sub Head :	53	(IRG-42 Improvement of Irrigation Management through Farmers part								
N C								0	0	
N V	382	-190.75	191.25	191.25	163.85	191.24		-0.01	0.01	
P C								0	0	
P V								0	0	
Sub Head :	59	(IRG-81 Panam High Level Canal)								
N C								0	0	
N V	400	733	1,133	1,133	733.06	1,133		0	0	
P C								0	0	
P V								0	0	
Sub Head :	60	(IRG-64 Kadana Left Bank High Level Canal NABARD)								
N C								0	0	
N V	6,000	550	6,550	6,550	1,047.39	6,549.85		-0.15	0	
P C								0	0	
P V								0	0	
Sub Head :	61	(Expansion, Renovation Moderation Improvement of existing Scheme)								
N C								0	0	
N V	1,874.5	-1,383.2	491.3	491.3	259.59	491.29		-0.01	0	
P C								0	0	
P V								0	0	
Sub Head :	62	(Tapi-Karjan river link-Pipeline Project)								
N C								0	0	
N V	18,600	-5,921.49	12,678.51	12,678.51	5,634.03	12,678.5		-0.01	0	
P C								0	0	
P V								0	0	
Major Head :	4702									

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Minor Irrigation)								
N	C		71.53		4.98	76.51	76.51	76.51	76.51	0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Minor Irrigation)								
N	C									0	0
N	V	72,568.02			-19,640.9	52,927.12	52,927.12	15,044.9	52,927.01	- .11	0
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Pradhan Mantri Krishi Sinchai Yojana, Har Khet ko Pani-Ground Wa								
N	C									0	0
N	V	7,000			-2,250	4,750	4,750	4,750	4,750	0	0
P	C									0	0
P	V									0	0
Major Head :		4801									

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (PWR-10 Contribution to GUVNL for Electrification of Wells and Pu

N C						0	0
N V	25,000	25,000	25,000	11,492.5	27,550	+2550	10.2
P C						0	0
P V						0	0

Sub Head : 04 (Capital Contribution to GUVNL For erection of Sub Stations and T

N C						0	0
N V	30,000	30,000	30,000	15,612	34,881	+4881	16.27
P C						0	0
P V						0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (COP-16- Share Capital contribution to Cooperative Sugar Factorie

N C						0	0
N V	50	50	50			-50	100
P C						0	0
P V						0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Capital Section

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-2(A) State Highway)

N C										0	0
N V		40,706			2,140	42,846	42,846	8,287.42	46,233.75	+3387.75	7.91
P C										0	0
P V										0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Capital Contribution to Gujarat State Road Transport Corporation)

N C										0	0
N V		7,366.25			-1,134.91	6,231.34	6,231.34	2,454.67	6,231.34	0	0
P C										0	0
P V										0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C							0	0
N V	1,610.44	1,610.44	1,610.44	634.77	1,460.44		-150	9.31
P C							0	0
P V							0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Integrated Destination Development)

N C							0	0
N V	1,900	1,900	1,900		950		-950	50
P C							0	0
P V							0	0

Major Head : 6225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C							0	0
N V	2,051	2,051	2,051	586.58	2,051		0	0
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		7055									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RTS-3 Loans to Gujarat State Road Transport Corporation)								
N	C									0	0
N	V	3,461.25			-2,595.9	865.35	865.35		865.31	- .04	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		25	71.53		-4.68	91.85	91.85	88.88		-91.85	100
NP-Voted		467391.03	.02		-48,447.01	*****	*****	1,22,461.75		-418944.04	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Charged:			4.68								
Voted:			45,851.11								
Total Charged:											
		25	71.53		-4.68	91.85	91.85	88.88	91.84	- .01	0.01
Total Voted:											

***** .02 -48,447.01 4,18,944.04 ***** 1,22,461.75 4,28,333.97 +9389.93 2.24

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 97 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		97	Sports, Youth and Cultural Activities Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	381.88		-154.32	227.56	227.56	25.23	226.68		- .88	0.39
P	C									0	0
P	V									0	0
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	500		-29.35	470.65	470.65	63.72	470.65		0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Training)								
N	C									0	0
N	V	.5		-.27	.23	.23	.03	.23		0	0
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C							0	0
N V	220.67	-22.71	197.96	197.96	17.27	197.96	0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	1103.05	-206.65	896.4	896.4	106.25		-896.4	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	206.65							
Total Voted:								
	1,103.05	-206.65	896.4	896.4	106.25	895.52	-.88	0.1

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C						0	0
N V	35.8	35.8	35.8	7.8	35.8	0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C						0	0
N V	39.1	39.1	39.1	9.1	39.1	0	0
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C						0	0
N V	5	5	5	1	5	0	0
P C						0	0
P V						0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Director of Youth Services and Cultural Activities)								
N	C									0	0
N	V	106.45				106.45	106.45	11.75	137.32	+30.87	29
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-17 Mountaineering institute)								
N	C									0	0
N	V	180.74				180.74	180.74	84.08	181.06	+.32	0.18
P	C									0	0
P	V									0	0
Sub Head :		02	(EDN-52 Integrated Scheme of Youth Welfare)								
N	C									0	0
N	V	2,434.38				1,885.95	1,885.95	349.81	1,885.88	-.07	0
P	C									0	0
P	V									0	0
Minor Head :		104									

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-53 Expansion of activities of the State Sports Council)

N C							0	0
N V	715.98	-111.48	604.5	604.5	81.35	603.26	-1.24	0.21
P C							0	0
P V							0	0

Sub Head : 04 (EDN-103 Corpus Fund to the Sports Authority of Gujarat)

N C							0	0
N V	1		1	1		1	0	0
P C							0	0
P V							0	0

Sub Head : 05 (Expansion of activities of Sport under Commissionerate of Youth)

N C							0	0
N V	638.57	-154.28	484.29	484.29	91.12	484.29	0	0
P C							0	0
P V							0	0

Sub Head : 06 (EDN-54 Expansion of activities of Sports under Sports Authority)

N C							0	0
N V	10,526.94		10,526.94	10,526.94	3,663.46	10,562.46	+35.52	0.34
P C							0	0
P V							0	0

Sub Head : 07 (Establishment of Sports University)

N C							0	0
N V	550		550	550	726.2	1,176.2	+626.2	113.85
P C							0	0
P V							0	0

							0	0
							0	0

For the Gran 98 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 98 Youth Services and Cultural Activities

Revenue Section

Major Head : 2205

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants to Mahatma Gandhi Kirtimandir, Porbandar.)

N C										0	0
N V		14.89				14.89	14.89	6.89	14.89	0	0
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-3 Development of Archives)

N C										0	0
N V		463.28				318.43	318.43	42.32	318.43	0	0
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2, Library Development)

N C							0	0
N V	2,602.76	-88.37	2,514.39	2,514.39	761.23	2,513.75	-0.64	0.03
P C							0	0
P V							0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun						
N C							0	0
N V	200	-.22	199.78	199.78	129.78	199.78	0	0
P C							0	0
P V							0	0
Sub Head :	05	(EDN-63 Opening of village Library)						
N C							0	0
N V	.5		.5	.5		.5	0	0
P C							0	0
P V							0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)						
N C							0	0
N V	.2		.2	.2		.2	0	0
P C							0	0
P V							0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)						
N C							0	0
N V	14.97	-6.29	8.68	8.68	.17	8.68	0	0
P C							0	0
P V							0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of						
N C							0	0
N V	63.51	-5.87	57.64	57.64	3.8	57.59	-0.05	0.09
P C							0	0
P V							0	0
					19.15	98.03	0	0
							-0.11	0.11

For the Gran 98 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Stregnthening of Central Library)								
N	C									0	0
N	V	114.37		-16.23	98.14	98.14	19.15	98.03		- .11	0.11
P	C									0	0
P	V									0	0
Sub Head :		10	(EDN-60,Strengthening of Government Libraries)								
N	C									0	0
N	V	38.85		-7.18	31.67	31.67	3.13	31.67		0	0
P	C									0	0
P	V									0	0
Sub Head :		12	(Village and Urban Reading Rooms and libraries)								
N	C									0	0
N	V	90			90	90	10	90		0	0
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	7,319.15	-941.81	6,377.34	6,377.34	2,248.81	6,376.95	-.39	0.01
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	-.1					0	0
P C							0	0
P V							0	0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.05		50.05	50.05	28.31	72.02	+21.97	43.9
P C							0	0
P V							0	0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.05	-.05					0	0
P C							0	0
P V							0	0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

For the Gran 98 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		32067.42			-3,390.17	28,677.25	28,677.25	9,819.88		-28677.25	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:					3,390.17						
Total Voted:											
		32,067.42			-3,390.17	28,677.25	28,677.25	9,819.88	29,389.1	+711.85	2.48
Capital Section											
Major Head :		4202									
SubMajor Head :		03									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Works Under Project Implementation Unit)								
N C										0	0
N V		9,345.28			-3,522.97	5,822.31	5,822.31	1,004.31	5,822.31	0	0
P C										0	0
P V										0	0
Totals :											

NP-Charged							0	0
NP-Voted	9345.28	-3,522.97	5,822.31	5,822.31	1,004.31		-5822.31	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	3,522.97							
Total Voted:								
	9,345.28	-3,522.97	5,822.31	5,822.31	1,004.31	5,822.31	0	0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 99 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 99 Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.1				-.1				0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C										0	0
N V		.01				-.01				0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of fans)

N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0
Totals :					
NP-Charged				0	0
NP-Voted	.12	-.12		0	0
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0
Surrender/Withdrawal					
Total Voted:					
	.12	-.12		0	0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran **100** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		100	Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	813.19			-228.73	584.46	584.46	150.14	584.45	-.01	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		813.19			-228.73	584.46	584.46	150.14		-584.46	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		228.73									
Total Voted:											
		813.19			-228.73	584.46	584.46	150.14	584.45	-.01	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P V								-	-
								0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)							
N C	2,600		-130	2,470	2,470	2,470	2,470	0	0
N V								0	0
P C								0	0
P V								0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal							
N C	5,565	376.02	180.34	6,121.36	6,121.36			-6121.36	100
N V								0	0
P C								0	0
P V								0	0
Minor Head :	701								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	02	(Payment of Decretal amount)							
N C	1		-1					0	0
N V								0	0
P C								0	0
P V								0	0
Sub Head :	03	(Miscellaneous payments)							
N C		291.42		291.42	291.42	291.42	291.42	0	0
N V								0	0
P C								0	0
P V								0	0
Major Head :	2216								
SubMajor Head :	02								
Minor Head :	103								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							

Sub Head :	05	(Assistant to Gujarat Housing Board for houses to provide various							
N C							0	0	
N V	50	-5	45	45	45		0	0	
P C							0	0	
P V							0	0	
Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u							
N C							0	0	
N V	45	-7	38	38	38		0	0	
P C							0	0	
P V							0	0	
Minor Head :	190								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo							
N C							0	0	
N V	1	-1					0	0	
P C							0	0	
P V							0	0	
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower							
N C							0	0	
N V	100	-10	90	90	90		0	0	
P C							0	0	
P V							0	0	
Sub Head :	09	(HSG-61 Information and Communication Technology Application for							
N C							0	0	
N V	100	-10	90	90	90		0	0	
P C							0	0	
P V							0	0	
							0	0	
						270	0	0	

For the Gran 101 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 101 Urban Housing

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 191

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C										0	0
N V		27,000	8,450.27			35,450.27	35,450.27		35,450.27	0	0
P C										0	0
P V										0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance to Municipalities for Housing for Economically Weaker

N C										0	0
N V		3,874		-320		3,554	3,554		3,554	0	0
P C										0	0
P V										0	0

Sub Head : 04 (Assistance to Municipalities for Additional State Assistance und

N C										0	0
N V		2,600		-220		2,380	2,380		2,380	0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C							0	0
N V	1		-1				0	0
P C							0	0
P V							0	0

Sub Head : 02 (HSG- Assistance to Municipalities Under Housing for all(60-40 Pa

N C							0	0
N V	15,600	23,094.65	3,505.97	42,200.62	42,200.62	42,200.62	0	0
P C							0	0
P V							0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C							0	0
N V	1,043		-88	955	955	955	0	0
P C							0	0
P V							0	0

Sub Head : 05 (Assistance to Urban/Area Development Authorities for Additional

N C							0	0
N V	700		-70	630	630	630	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
0	0

For the Gran **101** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 101 Urban Housing									
Revenue Section									
Totals :									
NP-Charged	20,761.11	782.48	-.5	21,543.09	21,543.09	2,927.73		-21543.09	100
NP-Voted	74349.06	31,544.94	-3.27	*****	*****	2.55		-105890.73	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Charged:		.5							
Voted:		3.27							
Total Charged:									
	20,761.11	782.48	-.5	21,543.09	21,543.09	2,927.73	2,927.73	-18615.36	86.41
Total Voted:									
	74,349.06	31,544.94	-3.27	1,05,890.73	*****	2.55	1,05,890.7	-.03	0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

Sub Head :	15	(UDP-6-Good Governance Initiative)						
N C						0	0	
N V	200		200	200	15	200	0	
P C							0	
P V							0	
Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit						
N C						0	0	
N V	1		-1				0	
P C						0	0	
P V						0	0	
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID						
N C						0	0	
N V	1		-1			0	0	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	03	(UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)						
N C						0	0	
N V	1		-1			0	0	
P C						0	0	
P V						0	0	

For the Gran 102 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 03

Minor Head : 192

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (UDP- Urban Development Mission - smart Cities(50-50 Partially C

N C										0	0
N V		14,000				14,000	14,000		19,600	+5600	40
P C										0	0
P V										0	0

Sub Head : 18 (UDP-Grant in aid Municipalities Corporations for Atal Mission fo

N C										0	0
N V		24,712.41				4,661.93	4,661.93		4,661.93	0	0
P C										0	0
P V										0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-62 Grant-in-aid to Urban / Aera Development Authorities)

N C										0	0
N V		100				-100				0	0
P C										0	0
P V										0	0

Sub Head : 02 (UDP-01 Grant in aid to Urban / Area Development Authorities under

Sub Head : 03 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C							0	0
N V	9,454.43	-2,290.12	7,164.31	7,164.31	2,309.88	7,164.31	0	0
P C							0	0
P V							0	0

Sub Head : 05 (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C							0	0
N V	25,229		25,229	25,229	7,229	25,229	0	0
P C							0	0
P V							0	0

Sub Head : 06 (Grant in aid to Ambaji Area Development and Pilgrimage Tourism A

N C							0	0
N V	500		500	500	225	500	0	0
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 102 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commissioner, Municipalities Administration)								
N	C									0	0
N	V	389		-15.49	373.51	373.51	53.83	372.84		- .67	0.18
P	C									0	0
P	V									0	0
Sub Head :		03	(Offices of the Regional Commissioner, Municipalities)								
N	C									0	0
N	V	1,582.18		-371.66	1,210.52	1,210.52	128.62	1,210.65		+ .13	0.01
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona								
N	C									0	0
N	V	5,500			5,500	5,500	535	5,500		0	0
P	C									0	0
P	V									0	0
Sub Head :		07	(UDP 40 Incentive Grant to Corporation for Development Work)								

Sub Head : 07 (UDP-49-Incentive Grant to Corporation for Development Work)

N C							0	0
N V	2,33,877.69	2,33,877.69	2,33,877.69	19,618.09	*****	+128.28		0.05
P C						0		0
P V						0		0

Sub Head : 10 (Relaxation in Property tax to commercial Units)

N C							0	0
N V				8,694.8	8,694.8	+8694.8		0
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-15-Upgradation of Standards of Administration recommended by

N C							0	0
N V	58,512.1	58,512.1	58,512.1	3,625.52	47,188.5	-11323.6		19.35
P C						0		0
P V						0		0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipallities Professional Tax)

N C							0	0
N V	4,000	4,000	4,000	400	4,000	0		0
P C						0		0
P V						0		0

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary

N C							0	0
N V	839.47	839.47	839.47	140.43	900.9	+61.43		7.32
P C						0		0
P V						0		0

For the Gran 102 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		80									
Minor Head :		192									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Relaxation in Property tax to commercial Units)								
N	C									0	0
N	V						808	808		+808	0
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-15-Upgradation of Standards of Administration recommended by								
N	C									0	0
N	V	30,661.83				30,661.83	30,661.83	13,451.82	41,985.43	+11323.6	36.93
P	C									0	0
P	V									0	0
Major Head :		3435									
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLF									

SCHEME : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60-20-20 Partially Centrally S

N C							0	0
N V	18,500	-4,078	14,422	14,422	9,597	14,422	0	0
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Mukhya Mantri Mahila Utkarsh Yojana)

N C							0	0
N V	8,000	-3,500	4,500	4,500		4,500	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (UDP-84 National Urban Livelihood Mission(60-40 Partially Centra

N C							0	0
N V	9,085.35	-37.12	9,048.23	9,048.23	44.99	9,048.23	0	0
P C							0	0
P V							0	0

For the Gran 102 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Urban Development

Revenue Section

Totals :

NP-Charged								0	0
NP-Voted	965632.31		-1,20,919.98	*****	*****	1,31,698.69		-844712.33	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
	Voted:	1,20,919.98							
Total Voted:									
	*****		-1,20,919.98	8,44,712.33	*****	1,31,698.69	8,44,710.46	-1.87	0

For the Gran 102 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar)								
N C										0	0
N V		27,000				27,000	27,000	3,550	27,000	0	0
P C										0	0
P V										0	0
Sub Head :		03	(UDP-Share Capital for Diamond Research and Mercantile City Compa								
N C										0	0
N V		1				-1				0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Support to Gujarat Urban Development Company)								
N C										0	0
N V		10,000				10,000	10,000	1,500	10,000	0	0
P C										0	0
P V										0	0
Sub Head :		02	(Capital Support to GUDC for developing of Fintech hub at GEM of								

Sub Head : (Capital Support to GUDC for developing of Fintech hub at GIFT Ci

N C									0	0
N V	100	2,129	1	2,230	2,230	2,230	2,230		0	0
P C									0	0
P V									0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C									0	0
N V	29,790.25			29,790.25	29,790.25	5,786.22	29,790.25		0	0
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	66891.25	2,129		69,020.25	69,020.25	13,066.22		-69020.25		100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

	66,891.25	2,129		69,020.25	69,020.25	13,066.22	69,020.25		0	0
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For the Gran

102

For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 103 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	103	Compensation, Assignment and Tax Collection Charges								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	797									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Transfer to Education Cess Fund)								
N C	3,000				3,000	3,000			-3000	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Local Bodies for Primary Education for Education C								
N C									0	0
N V	22,500				22,500	22,500	1,500	22,500	0	0
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C						0	0
N V	500	500	500		500	0	0
P C						0	0
P V						0	0

Sub Head : (Payments to Municipalities the net amount of local cess on land

N C						0	0
N V	300	300	300		300	0	0
P C						0	0
P V						0	0

Totals :

NP-Charged	3,000	3,000	3,000			-3000	100
NP-Voted	23300	23,300	23,300	1,500		-23300	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	3,000	3,000	3,000			-3000	100
Total Voted:							
	23,300	23,300	23,300	1,500	23,300	0	0

For the Gran

103

For the Month Of:

MAR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran **104** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		104	Other Expenditure Pertaining to Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Inquiry Commission)								
N	C									0	0
N	V	15			-3.13	11.87	11.87		11.87	0	0
P	C									0	0
P	V									0	0
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Community Development Project)								
N	C									0	0
N	V	46.85			-12.01	34.84	34.84	2.03	34.83	-.01	0.03
P	C									0	0
P	V									0	0
Totals :											

NP-Charged							0	0
NP-Voted	61.85	-15.14	46.71	46.71	2.03		-46.71	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	15.14							
Total Voted:								
	61.85	-15.14	46.71	46.71	2.03	46.7	-.01	0.02

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran **105** For the Month Of: **MAR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		105	Women and Child Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women and Child Development Department)								
N	C									0	0
N	V	467.9			467.9	467.9	37.61	289.42	-178.48		38.14
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WCD-12 Information Technology)								
N	C									0	0
N	V	15			15	15	15.2	18.02	+3.02		20.13
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		482.9			482.9	482.9	52.81		-482.9		100
P-Charged							0	0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

482.9

482.9

482.9

52.81

307.45

-175.45

36.33

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 106 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest Payment on G.P.F. to employees of Gujarat State Social								
N C		90				90	90	22	90	0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal amount)								
N C			123.39			123.39	123.39	123.39	123.39	0	0
N V										0	0
P C										0	0
P V										0	0
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-1 Directorate of Securities)

N C						0	0
N V	56.49	56.49	56.49		55	-1.49	2.64
P C						0	0
P V						0	0

Sub Head : 02 (WCD-1 Commissionarate of Women and Child Development)

N C						0	0
N V	1,054.34	1,054.34	1,054.34	432.73	656.93	-397.41	37.69
P C						0	0
P V						0	0

Sub Head : 03 (Ofiice of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,307	1,307	1,307	123.22	1,088.57	-218.43	16.71
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Juvenile Branch)

N C						0	0
N V	2.68	2.68	2.68	1	1.57	-1.11	41.42
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
-121.47	100

For the Gran 106 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Creche Scheme(60-40 Partially Centrally Sponsored Sche								
N	C									0	0
N	V	121.47				121.47	121.47			-121.47	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-24 Expenses and Development of the Institution under Moral a								
N	C									0	0
N	V	405.07				405.07	405.07	87.36	375.94	-29.13	7.19
P	C									0	0
P	V									0	0
Sub Head :		02	(WCD-4 Grant to Mahila Mandals)								
N	C		33.02			33.02	33.02	33.02	33.02	0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(WCD-4 Grant to Mahila Mandals)								

Sub Head : 02 (WCD-4 Grant to Mahila Mandals)

N C							0	0
N V	2.71		2.71	2.71	.12	1.13	-1.58	58.3
P C							0	0
P V							0	0

Sub Head : 03 (Family Consulting)

N C							0	0
N V	19.33		19.33	19.33	9.87	22.71	+3.38	17.49
P C							0	0
P V							0	0

Sub Head : 04 (SCW-25 Grant for financial assistance to destitute widows of the

N C							0	0
N V	55,263.74	89,358.53	1,44,622.27	1,44,622.27	7,654.87	*****	-48.74	0.03
P C							0	0
P V							0	0

Sub Head : 16 (WCD-2 Mahila Marg Darshan Kendras)

N C							0	0
N V	503.62		503.62	503.62	113.88	397.84	-105.78	21
P C							0	0
P V							0	0

Sub Head : 17 (WCD-5 Development Programme of Gujarat Women Economic Developmen

N C							0	0
N V	870		870	870	105	670	-200	22.99
P C							0	0
P V							0	0

Sub Head : 19 (Establishment of Women`s

N C							0	0
N V	147.68		147.68	147.68	27.82	175.5	+27.82	18.84
P C							0	0
P V							0	0

							0	0
					3	3	+1	50

P V							0	0
Sub Head :	34	(SCW State Resource Center and National Mission For Empowerment o						
N C							0	0
N V	600	600	600	18.77	183.95	-416.05	69.34	
P C							0	0
P V							0	0
Sub Head :	35	(Indira Gandhi National Widow Pension Scheme(IGNWPS)(70-30 Partia						
N C							0	0
N V	2,000	2,000	2,000	809.6	2,759.29	+759.29	37.96	
P C							0	0
P V							0	0
Sub Head :	36	(Working Women Hostel(60-40 Partially Centrally Sponsored Scheme						
N C							0	0
N V	158.14	158.14	158.14	50	50	-108.14	68.38	
P C							0	0
P V							0	0
Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil						
N C							0	0
N V	63	63	63			-63	100	
P C							0	0
P V							0	0
Sub Head :	39	(Mahila Police Volunteer Scheme(60-40 Partially Centrally Sponso						
N C							0	0
N V	100	100	100			-100	100	
P C							0	0
P V							0	0
Major Head :	2236							
SubMajor Head :	02							
Minor Head :	101							
Group SubHead :	()							

NOT AVAILABLE

For the Gran 106 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel								
N C										0	0
N V		39,699				39,699	39,699	1,034.33	30,639.54	-9059.46	22.82
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Nutrition Mission(80-20 Partially Centrally Sponsored S								
N C										0	0
N V		13,110.93				13,110.93	13,110.93	1,360.58	7,634.58	-5476.35	41.77
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(NTR-11 Mata Yashoda Award Plan)								
N C										0	0
N V		196.51				196.51	196.51	169.03	170.24	-26.27	-13.37

N V	100.51	100.51	100.51	109.03	170.24	-20.27	13.37
P C						0	0
P V						0	0

Sub Head : (NTR-12 Strengthening of ICDS Services)

N C						0	0
N V	2,011.88	2,011.88	2,011.88	551.96	2,007.88	-4	0.2
P C						0	0
P V						0	0

Sub Head : (NTR-19 Poshan Survey and Servalance System)

N C						0	0
N V	50	50	50	49.91	49.91	-.09	0.18
P C						0	0
P V						0	0

Sub Head : (NTR-21 Biometric Infrastructure)

N C						0	0
N V	1,021.45	1,021.45	1,021.45	273.99	483.24	-538.21	52.69
P C						0	0
P V						0	0

Sub Head : (Mission Balam Sukham-ICDS Mission)

N C						0	0
N V	7,697.42	7,697.42	7,697.42	760.48	4,463.64	-3233.78	42.01
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (NTR-18 Integreted child Development Scheme(60-40 Partially Cent

N C						0	0
N V	49,023.62	49,023.62	49,023.62	13,550.91	55,515.67	+6492.05	13.24
P C						0	0
P V						0	0

0 0

Sub Head : (NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrall

N C						0	0	
N V	1,461		1,461	1,461	67.52	1,147.75	-313.25	21.44
P C						0	0	
P V						0	0	

Totals :

NP-Charged	90	451.23	541.23	541.23	473.23		-541.23	100
NP-Voted	266381.01	*****	*****	*****	44,385.41		-366924.67	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

	90	451.23	541.23	541.23	473.23	541.23	0	0
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Total Voted:

	*****	*****	3,66,924.67	*****	44,385.41	3,47,351.35	-19573.32	5.33
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For the Gran 106 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Capital Section

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (WCD-15 Construction of Centre for Women Empowerment)

N C										0	0
N V		180				180	180			-180	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75-25 Partially Centrally S

N C										0	0
N V		1				1	1			-1	100
P C										0	0
P V										0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C						0	0
N V	370	370	370	1.04	370	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60-40 Partially Centrally Spons

N C						0	0
N V	1,850	1,850	1,850	583	1,850	0	0
P C						0	0
P V						0	0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60-40 Partially Centrally Spons

N C						0	0
N V	1,885.6	1,885.6	1,885.6			-1885.6	100
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C						0	0
N V	.5	.5	.5			-.5	100
P C						0	0
P V						0	0

Minor Head : 202

For the Gran 106 For the Month Of: MAR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	106	Other Expenditure Pertaining to Women and Child Development Department							
Capital Section									
Major Head :	7610								
SubMajor Head :	00								
Minor Head :	202								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Advances for purchase of Purchase of Motor Converyance)							
N C								0	0
N V	.1		.1	.1				-.1	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	4287.2		4,287.2	4,287.2		584.04		-4287.2	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,287.2		4,287.2	4,287.2		584.04	2,220	-2067.2	48.22

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 107 For the Month Of: MAR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	128.65			128.65	128.65	9.46	95	-33.65	26.16	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		128.65			128.65	128.65	9.46		-128.65	100	
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		128.65			128.65	128.65	9.46	95	-33.65	26.16	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

WARNING SLIP FOR THE MONTH OF: MARCH -2022

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

Gr	MH	SmhMnh	Sc Sh	SH Dscrptn	V P	Grant	Expendt	Excess
			h		C Np	(` in thousand)		
0002	2401	00	102	01 AGR-59 Intensive Agricultural District Programme.	V N	56395	56459	64
0002	2401	00	105	01 Distribution of Ammonium Sulphate and other Fertilizers	V N	15248	16950	1702
0002	2401	00	105	34 Gujarat Organic Products Certification Agency-GOPCA	V N	54339	54887	548
0002	2401	00	110	08 Crop Loss Assistance to the Farmers due to Natural Calamities	V N	100	4231807	4231707
0002	2401	00	111	01 Surveys, Project evaluation and assessment (Improvement of Agricultural Statistics)	V N	61819	62241	422
0002	2415	01	004	01 Investigation of Agronomic condition and introduction of crop pattern	V N	1412	1488	76
0002	2415	01	004	02 AER-3 Gant-in-aid to Gujarat Agricultural University for Agricultural Research	V N	1417019	1436108	19089
0002	2415	01	277	02 AER-1 Grant-in-aid to the Gujarat Agricultural Universities	V N	4842188	5281325	439137
0002	2415	01	277	03 AER-2 Extension Education Programme in Agricultural facilities	V N	178643	178644	1
0002	2415	03	004	01 Establishment of Live stock Research Station (Grant-in-aid to Gujarat Agriculture Universities)	V N	25506	29385	3879
0002	2415	03	277	02 Extension Education in Vaterinary Science and Animal Husbandry.	V N	4135	4704	569
0004	2403	00	001	01 ANH-1 Directorate of Animal Husbandry and its expansion	C N	22500	11365	33865
0004	2403	00	101	04 Veterinary Institution and Veterinary Services	V N	1743625	1865887	122262
0004	2403	00	101	19 ANH-2 Establishment of Veterinary Science and Animal Husbandry University	V N	997381	1001000	3619
0004	2403	00	102	06 ANH-7 Upgradation and Conservation of Livestock	C N	2600	2587	5187
0004	2403	00	102	06 ANH-7 Upgradation and Conservation of Livestock	V N	102852	121673	18821
0004	2403	00	102	11 ANH-14 Gauseva and Gaucher Development Programmes	V N	532154	787241	809529

WARNING SLIP FOR THE MONTH OF: MARCH -2022

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0005 2425 00 001	07	Set up of a Sugar Directorate in Co-operation Department	V N	14446	14900	454
0005 2425 00 108	35	COP..Interest subvention against the Purchsae Tax/Soft loan to the Co-operative Suger Factories	V N	1	45816	45815
0005 2425 00 108	36	COPç. Package for Strengthening to Sugar Co-operatives as may be decided Policy by the State Government	V N	19000	25595	6595
0005 4425 00 195	01	COP-2 Apex and District Co-operative Bank	V N	100	13600	13500
0006 2405 00 101	02	FSH-2 Fish seed Production and inland fisheries Resources (In Non-Tribal Area)	V N	121017	163740	42723
0006 2405 00 103	01	FSH-7-Providing Navigational Aids and other Infrastructural facilities	V N	426729	450015	23286
0006 2405 00 103 P	15	Blue Revolution Intergrated Development and management of Fisheries(Partially Centrally Sponsored Scheme)	V N	1000000	999998	1479998
0006 2405 00 120	02	FSH-11 Accident Insurance Scheme of Fishermens Member of Co-operative Societies	V N	133096	129662	258756
0006 2405 00 800	05	FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fishing vessels below 20 metres length	V N	2000000	1998659	998659
0009 2049 60 701	01	Payment of Decretal Amount	C N	113091	134851	247742
0009 2071 01 101	01	Superannuation and Retirement Allowance to Primary Panchayats Teachers	V N	26460000	55323535	28863535
0009 2071 01 104	01	Gratuities to Primary Panchayats Teachers	V N	5550000	11094776	5544776
0009 2071 01 105	01	Family Pension to Primary Panchayat Teachers	V N	3800000	5124421	1324421
0009 2202 01 001	03	EDN-5 Strengthening of Supervisory Machinery at State and District level	V N	188471	245163	56692
0009 2202 01 106	01	Practicing Schools	V N	25516	35602	10086
0009 2202 01 106	06	Maintenance Grant for Primary Education	V N	142445576	142440486	11146062
0009 2202 01 107	01	Training	V N	234372	255700	21328
0009 2202 02 001	06	Assistance to Non-Government Arts Institutions.	V N	57037	60320	3283

WARNING SLIP FOR THE MONTH OF: MARCH -2022

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0009 2202 02 105	03	Grants to Non Government Secondary Teachers Colleges.	V N	7411	12698	5287
0009 2202 02 109	04	EDN-125 Government Secondary Schools in coastal area.	V N	95000	109658	14658
0009 2202 02 109	07	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	V N	1086110	1289468	203358
0009 2202 02 110	01	EDN-18 Regulated growth of Non-Government Secondary Schools	V N	8030943	7300210	9632447
0009 2202 03 001	04	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	V N	132053	177176	45123
0009 2202 03 102	04	EDN-34 Grants to Universities	C N	35626	0	35626
0009 2202 03 102	09	EDN-30 Development and Expansion of Universities	V N	1588986	1595661	6675
0009 2202 03 102	10	EDN- 40 Opening of Sanskrit University	V N	55000	63388	8388
0009 2202 03 102	12	EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.	V N	55000	80000	25000
0009 2202 03 102	13	EDN-(127) Gujarat Teacher`s Education University, Gandhinagar	V N	55000	99334	44334
0009 2202 03 103	01	EDN-28 Development of Government Colleges	C N	133	133	266
0009 2202 03 103	01	EDN-28 Development of Government Colleges	V N	1877987	2071765	213778
0009 2202 03 104	04	Facilities of Education for additional Students in Colleges	V N	8613834	12483580	6692752
0009 2202 80 001	01	EDN-27 Commissionerate of Higher Education	V N	744253	769574	25321
0009 2202 80 800	11	War Concession	V N	1	46	45
0009 2202 80 800	12	Miscellaneous Grants (To Directorate of Primary Education for Promotion of Education)	V N	1790	1907	117
0009 2202 80 800	13	Miscellaneous Grants (Commissionerate of Higher Education)	V N	20745	39086	18341
0009 2203 00 105	03	TED-4 Grant-in-aid to Private Polytechnics.	V N	277206	299500	22294
0009 2203 00 105	07	TED -10 Grant-in aid to Non-Government Pharmacy Istitution	V N	142860	164443	21583
0009 2203 00 112	01	TED-5 Development of Government Engineering Colleges	V N	2533924	2880610	346686
0009 2204 00 102	01	SYS-7 Introduction of National Services Scheme.	V N	8018	9281	1263
0009 2236 02 102 P	01	MDM-1 Mid-Day Meal Scheme for	V N	5100043	5543000	442957

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				Children in Public Primary schools.(60-40 Partially Centrally Sponsored Scheme)				
0009	4202	01	201	01 EDN-2 Construction of Class Rooms.	V N	677088	1847354	1170266
0010	2235	60	104	01 Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	V N	6995	7000	2995
0010	2235	60	200	01 Write off of outstanding principal and Interest of House Building Advances of Panchayat service/Nagar Panchayat services who died while service.	V N	15000	15000	17600
0010	7610	00	201	01 House Building Advances	V N	3000	3401	401
0013	2801	80	101	04 Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free electricity to Water works of Village Panchayats/voluntary organisations.	V N	7337800	7939700	601900
0013	2801	80	190	04 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GERC Agricultural Tariff	V N	19569560	20246900	1438060
0013	2801	80	190	05 Subsidy in Fuel Price and Power Purchase Adjustment Charges	V N	62098800	62098800	32692190
0013	2801	80	800	26 PWR-48 Subsidy to GUVNL for Sagarkhedu Sarvangi Vikas Yojana	V N	500000	530000	30000
0013	2810	00	102	05 Assistance for Solar project of Modhera Sun Temple and Town Project	V N	50	58000	57950
0013	4801	05	190	12 PWR-62 Share Capital to Gujarat Urja Vikas Nigam Limited for Release of Agriculture Connections	V N	4074218	6306000	2380218
0013	4801	05	190	18 Share capital contribution to GUVNL for providing power supply to Sim shala from Jyoti Gram Yojana feeder	V N	10000	10118	118
0016	2043	00	101	01 State Tax Offices	C N	19733	19733	39466
0018	2071	01	105	01 Family Pension.	V N	16100000	19882459	3782459
0018	2071	01	117	01 State Government`s Contribution under Defined Contribution Pension Scheme Tier - I	V N	10092200	11043178	950978
0018	2071	01	117	03 Death-cum-retirement gratuity to the employees covered under New Defined Contribution Pension Scheem	V N	100000	184806	84806

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0019 2235 60 104	01	Deposit linked Insurance Scheme for Subscribers to Provident Fund	V N	65000	87065	22065
0019 2235 60 105	01	State Government Employees` Insurance Scheme,1979	V N	10	180	170
0019 2235 60 200	04	Write off outstanding Principal/Interest for HBA of on duty expired Government Employees	V N	10000	11484	1484
0019 7610 00 202	01	Advances for Purchase of Motor Conveyances	V N	500	1000	500
0020 2049 01 101	17	Loans raised on or after November-2017 during the Financial Year 2017-18	C N	11858800	11858800	
0020 2049 01 101	18	Loans raised during the Financial Year 2018-19	C N	30679245	30679246	1
0020 2049 01 101	19	Loans to be raised during the Financial Year 2019-20	C N	22626100	22626100	
0020 2049 01 101	93	8.59% Gujarat State Development Loan, July-2021	C N	429500	429500	
0020 2049 01 101	95	8.59% Gujarat State Development Loan, August-2021	C N	429500	429500	
0020 2049 01 101	97	8.65% Gujarat State Development Loan,2021	C N	432500	432500	
0020 2049 01 101	99	Loans to be raised on or after November-2011	C N	87557896	87557897	1
0020 2049 01 123	01	Interest on Account of Special Securities received form National Small Saving Fund	C N	30948783	30948786	3
0020 2049 03 108	03	Interest on Balance of Insurance Fund	C N	180000	189186	9186
0020 2049 03 117	01	Interest on Defined contribution Pension Scheme Tier-I	C N	7500	9710	2210
0020 2049 60 701	04	Interest on delayed payment of pension and other Retirement Benefit	C N	50000	80005	30005
0020 6004 02 101	01	Block Loans	C N	2829735	3488164	1674371
0020 6004 02 105	01	State Plan Loans Consolidated in terms of recommendations of the Finance Commission	C N	4791104	4718668	69636
0020 6004 09 101	02	Loans for Externally Aided Project	C N	1675859	942002	606777
0022 3456 00 104	01	Consumer Awareness Programe	V N	4780	4779	9559
0022 3456 00 190	02	Losses on Sale of edible oil through Fair Price Shops.	V N	703274	952801	249527
0022 3456 00 190	18	Food Security (100% State Share)	V N	2666537	2993610	3223093

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0023	2408	01	001	C	02	PDS-21 Fair Price shops Scheme District offices.	V	N	496557	506067	60452
0023	2408	01	004		05	PDS-15 Publicity Campaign for Food fortification and FPS Model Centre.	V	N	60000	59825	89825
0023	2408	01	004		08	Reimbursement of Loss To GSCSC in Procurement Operation	V	N	300000	300000	570000
0026	2406	01	001		02	Divisional Offices	C	N	5000	5620	620
0027	2215	02	106		01	EPC-10 Strenthening of Gujarat Pollution Control Board	V	N	115000	115000	190000
0027	3435	03	003		01	EPC-2 Administration of Gujarat Ecology Commission	V	N	223675	227200	47675
0029	2012	03	103		02	Maintanance of Raj-Bhavan and Upkeep of Gardern	C	N	15	38	23
0029	2012	03	103		04	Medical Facilities to Governor, his/her family and staff	C	N	7116	7245	129
0029	2012	03	103		08	Office Expenses of the Governor	C	N	100	126	26
0029	2012	03	106		01	Entertainment allowances	C	N	5	200	195
0031	2015	00	101		01	State Election Commission	V	N	111061	132361	21300
0031	2015	00	105		01	Charges for Conduct of election to Parliament	V	N	1	5128	5127
0031	2015	00	106		01	Chages for Conduct of election to State Legislative Assembly	V	N	23934	88508	93104
0031	4070	00	101		01	Construction of EVM & VVPAT warehouses	V	N	2400	2047	4445
0032	2051	00	102		01	Gujarat Public Service Commission	C	N	505356	503885	321995
0032	2051	00	103		01	Gujarat Subordinate Service Selection Board	V	N	269856	206707	117645
0033	2052	00	092		09	Office of the Special officer for Departmental Enquiries	V	N	9935	11855	1920
0034	3454	02	001		03	Higher level committee for effective monitoring for 50 point programme swarnim sopans	V	N	6151	8042	1893
0035	2070	00	501		01	Bank charges on RTI online payments	V	N	1	0	1
0035	2235	60	200		01	Pension granted to the Participents of Navnirman movement	V	N	144	1492	1348
0035	4515	00	102		01	DDP-1 Decentralized planning for Balanced Development of District	V	N	3570400	3570539	139
0035	4515	00	102		04	DDP-2 Community Works of Local Importance(MLA Fund)	V	N	2730000	2730894	894
0035	4515	00	102		08	DDP-5 Aapno Taluko Vibrant Taluko	V	N	3361200	3363039	1839

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0035 7610 00 202	02	Advances for purchase of motor Conveyances to other Government Servants	V N	1	1000	999
0038 2251 00 090	03	Training Programme for Officer and Employees of H&FW Deptt. Sachivalaya	V N	50	65	15
0039 2210 01 001	01	HLT-1 Directorate of Health Services (Medical)	V N	71472	76123	4651
0039 2210 01 001	02	HLT-11 Directorate of Medical Education and Research Finance Commission-NABH/NABL	V N	7575861	7870781	294920
0039 2210 01 102	02	Other Administrative Offices of the Employeeess State Insurance Scheme	V N	57013	60710	3697
0039 2210 01 110	03	Grants of Hospitals and Dispensaries	V N	368363	831653	463290
0039 2210 01 110	11	Civil Hospital and Reserve Office Staff, Ahmedabad (DMER)	V N	1271579	1332374	60795
0039 2210 01 110	12	HLT-7 Medical College & Hospital, Ahmedabad	V N	969272	1040181	70909
0039 2210 01 110	13	HLT-54 S.S.G Hospital, Vadodara	V N	1254951	1262455	7504
0039 2210 01 110	14	HLT-55 G.G Hospital, Jamnagar	V N	757716	758152	436
0039 2210 01 110	16	HLT-57 Directorate of M.& J Institute of Ophthalmology. Ahmedabad (DMER)	V N	98669	101551	2882
0039 2210 01 110	17	HLT-58 Gujarat Kidney Institute & Research Centre	V N	543567	548507	4940
0039 2210 01 110	19	HLT-50 National Programme for Prevention of visual Impairmentand control of Blindness scheme (DMER)	V N	173671	181836	8165
0039 2210 01 110	20	HLT-60 Institute of Cardiology and Research Centre	V N	2280671	2282156	1485
0039 2210 01 110	23	HLT-62 Civil Hospital, Rajkot.	V N	931106	939647	8541
0039 2210 02 101	01	HLT-20-Directorate of Ayurved	V N	73940	81822	7882
0039 2210 02 101	02	Medical Relief -Hospitals & Dispensaries	V N	235203	258971	23768
0039 2210 02 101	04	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	V N	422134	491962	69828
0039 2210 02 101	06	HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospital Allopathy O.P.D.at Civil Hospital Palanpur	V N	2975	3940	965
0039 2210 02 200	01	Establishment of Indigeneous	V N	42597	50952	8355

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		System of Medicine Pharmacies					
0039	2210 02 200	02	Upgrading the development of post Graduate in ISM	V N	25251	30898	5647
0039	2210 03 101	01	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	V N	237581	245042	7461
0039	2210 03 103	01	HLT-34 Primary Health Centres	V N	5304890	5551989	247099
0039	2210 05 101	02	Research-Expansion of Ayurvedic Research Ward in Civil Hospital Ahmedabad	V N	4754	5109	355
0039	2210 05 105	01	HLT-9 Expansion of M.P Shah Medical College, Jamnagar	V N	1002187	1029229	27042
0039	2210 05 105	02	HLT-13 Expansion of Dental College and Hospital, Ahmedabad	V N	310262	316563	6301
0039	2210 05 105	03	HLT-8 Medical College, Baroda	V N	1366117	1380704	14587
0039	2210 05 105	04	HLT-63 B.J. Medical College, Ahmedabad	V N	1681103	1900741	219638
0039	2210 05 105	05	HLT-10 Medical College, Surat	V N	1077560	1113211	35651
0039	2210 05 105	12	HLT-12 Dental College, Jamanagar	V N	182827	191518	8691
0039	2210 05 105	14	HLT-14 Medical College, Rajkot	V N	935172	956012	20840
0039	2210 05 105	23	Physiotherapy College, Jamnagar	V N	28886	29220	334
0039	2210 06 001	04	Establishment of Audit and inspection	V N	15873	15962	89
0039	2210 06 003	03	HLT-15 Multipurpose works Schemes	V N	794875	1056825	261950
0039	2210 06 101	03	HLT-29 Epidemic diseases	V N	24576896	24537213	48691481
0039	2210 06 101	07	HLT-26 National Malaria Eradication Programme	V N	1230850	1576643	345793
0039	2210 06 101 P	24	National Health Mission(60-40 Partially Centrally Sponsored Scheme)	V N	14225192	14372052	8741178
0039	2210 06 112	02	HLT-40 School Health	V N	326951	344729	17778
0039	4210 01 110	42	HLT-72 Hospitals and Dispensaries Finance Commission-NABH/NABL	V N	3917206	3937592	20386
0039	4210 02 101 C	43	Diagnostic Infrastructure Sub Centres (Finance Commission) (100% CSS)	V N	669198	674800	1343998
0039	4210 02 101 C	44	Buildings-less Sub Centres, Primary Health Centres, Community Health Centres (Finance Commission) (100% CSS)	V N	0	11600	11600
0039	4210 02 101 C	44	Buildings-less sub centers, primary health centers,	V N	1	0	1

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										community health centers (Finance Commission)
0039	4210	02	101	C	45	Conversion of Rural Primary Health Centres and Sub Centres in to Health and Wellness Centre (Finance Commission) (100% CSS)	V N	1600100	1600000	3200100
0039	4210	02	103	C	43	Diagnostic Infrastructure for Primary Health Centres (Finance Commission) (100% CSS)	V N	718800	718700	1437500
0039	4210	02	103	C	44	Establishing Block level Public Health Units (Finance Commission) (100% CSS)	V N	1	503000	503001
0039	4210	02	104		01	HLT-31 Community Health Centers Finance Commission-NABH	V N	28501	144024	115525
0040	2211	00	101		03	Rural Family Planing Centers-FHW/FHS	V N	759066	848581	89515
0040	2211	00	101	P	01	HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Partially Centrally Sponsored Scheme)	V N	3901137	4369267	468130
0040	2211	00	102	P	01	HLT-118 Uraban Family Planning welfare centres(60-40 Partially Centrally Sponsored Scheme)	V N	282325	326018	43693
0040	2211	00	103	P	08	Pradhanmantri Matru Vandana Yojana(60-40 Partially Centrally Sponsored Scheme)	V N	493628	572360	78732
0040	4211	00	102		01	Urban Health and Wellness Centers (Finance Commission) (100% CSS)	V N	0	176200	176200
0040	4211	00	102	C	01	Diagnostic infrastructure for Urban Primary HEalth Centers (Finance Commission)	V N	176300	0	176300
0040	4211	00	102	C	02	Urban Health and Wellness Centers (Finance Commission) (100% CSS)	V N	2607300	2607200	5214500
0040	4211	00	800		42	Buildings	V N	200000	190000	83000
0041	2049	60	101		01	Interest on Provident Fund of the Teaching and non teaching staff of grant-in-aid Ayurved Colleges and its attached hospitals.	C N	2800	2800	708
0042	2052	00	092		02	Establishment of state Police Complaint Authority(Proposed)	V N	5166	5931	765
0043	2055	00	001		02	Special Investigation Team	V N	3562	7102	3540
0046	2049	60	701		02	Payment of Decretal Amount	C N	100	219	119

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0046	2235	02	103	P	02	Nirbhaya Fund -Implementation of V N	100	300000	299900
						Safe City Project for Safety of Women(60-40 Partially Centrally Sponsored Scheme)			
0046	4055	00	800		03	Purchase of Arms - General V N	150000	153252	3252
0048	2058	00	105		01	IND-32 Government Book Depots V N	5080	5523	443
0048	4058	00	103		01	IND-48 Government Presses V N	13286	11945	7431
0049	2851	00	102		13	IND-8 Financial Assistance to V N	1	14643	14642
						Industries for Natural Calamity			
0049	2851	00	105		01	IND-21 Gujarat State Khadi and V N	350500	700000	349500
						Village Industries Board			
0049	2852	80	003		02	OIN-2 Assistance for Research V N	200000	700000	500000
						and Technology Development			
0049	2852	80	800		22	IND-3 Development of V N	860000	1559973	699973
						Infrastructure facilities			
0049	2852	80	800		24	IND-5 Promotional Efforts for V N	449414	1403761	954347
						Industrial Development			
0049	2852	80	800		25	IND-6 Rehabilitation Programmes V N	700000	800000	100000
						for sick Industries			
0049	2852	80	800		26	IND-9 Development of Textile V N	15644043	19599998	5244041
						Industry			
0049	4851	00	195		03	IND-59 Share Capital to V N	1000	1738	738
						Industrial Co-operatives and Package Scheme			
0050	2853	02	800		01	Grant in aid to Local Bodies on V N	1267817	1482903	750720
						account of quarry fees credited to Government.			
0051	5452	80	104		03		0	10000	10000
0051	5452	80	104	C	03	Special-Assistance- Capital for V N	872865	1490000	2362865
						gandhi ashram Memorial and precinct Development Project			
0052	2070	00	001		01	CVL-1 Director of Civil Aviation V N	160200	141749	61549
0052	2070	00	114		02	CVL-3 Maintanence of Aircraft V N	280000	280000	20000
0052	3053	01	190		01	Promotion of Civil Aviation V N	563100	564900	48000
						related Activities			
0052	5053	60	101		01	CVL-7 Development of Air ports, V N	1327450	1379100	2228350
						Air Strips and other Infrastructure facilities including hangers etc			
0054	2220	01	001		02	PUB(1) Utilisation of Publicity V N	929900	947706	17806
						Media			
0055	2045	00	101		04	Financial Assistance to the V N	125000	125000	50000
						Producers of tax free Gujarati Films			

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0057 2230 01 103	17	LBR-27 Gujarat State Social Security Board	V N	82800	105200	22400
0057 2230 01 111	05	LBR-25 Activities of the Gujarat Building and Other Construction Workers Welfare Board	V N	1384000	2095500	711500
0057 2230 01 800	02	LBR-23 Scheme of Shram Awards	V N	1000	1357	357
0060 2014 00 105	03	Process Serving Establishment.	V N	569882	581339	11457
0060 2014 00 105 P	07	Fast Track Special Courts for Expenditious Trail ad Disposal of Rape and POCSO Act Pending Cases(60-40 Partially Centrally Sponsored Scheme)	V N	100000	103875	3875
0060 2014 00 108	01	Judicial Megistrates.	V N	323525	365905	42380
0061 7610 00 201	01	House Building Advance	V N	25000	0	20000
0061 7610 00 202	01	Advance for Purchase of Motor Conveyances	V N	10300	1830	8130
0062 2052 00 090	03	State Law Commission	V N	6897	11454	4559
0066 2700 02 101	01	Work Charged Establishment	C N	2933	2932	2265
0066 2700 03 101	02	Other Maintenance Expenditure	V N	4600	10909	6309
0066 2700 04 101	01	Work Charged Establishment	V N	75200	80303	5103
0066 2700 04 101	02	Other Maintenance Expenditure	V N	40000	60800	20800
0066 2700 05 101	01	Work Charged Establishment	V N	209000	218604	9604
0066 2700 05 101	02	Other Maintenance Expenditure	V N	110000	145854	35854
0066 2700 06 101	02	Other Maintenance Expenditure	V N	69000	85286	16286
0066 2700 07 101	01	Work Charged Establishment	V N	17200	27245	10045
0066 2700 09 101	01	Work Charged Establishment	C N	325	0	325
0066 2700 09 101	02	Other Maintenance Expenditure	V N	5000	10001	5001
0066 2700 10 101	01	Work Charged Establishment	C N	633	633	1266
0066 2700 10 101	02	Other Maintenance Expenditure	V N	47000	51265	4265
0066 2700 16 101	01	Work Charged Establishment	C N	3370	4138	7508
0066 2700 17 101	01	Work Charged Establishment	V N	12000	15982	3982
0066 2700 18 101	01	Work Charged Establishment	V N	10300	11190	890
0066 2700 18 101	02	Other Maintenance Expenditure	V N	290	300	10
0066 2700 19 101	01	Work Charged Establishment	C N	1	400	401
0066 2700 80 052	21	Tools and Plant	C N	10600	8700	19300
0066 2701 80 800	84	IRG-141 Maintenance and Repairs	C N	40916	27983	68899
0066 2701 80 800	84	IRG-141 Maintenance and Repairs	V N	451900	459240	7340
0066 2702 03 101 P	11	Construction and Deepening of	C N	1779	1779	3558

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			Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)						
0066	2702	03	102	84	MNR-245 Maintance and Repairs	V N	3391310	4255897	864587
0066	4700	08	800	80	Other Expenditure	V N	1	8495	8496
0066	4700	15	800	80	Other Expenditure	V N	216900	275273	58373
0066	4701	20	800	41	Dam and Appurtenant works	V N	1150	1437	287
0066	4701	26	800	43	Canals and Branches	V N	300	800	500
0066	4701	41	800	80	Other Expenditure	V N	1000000	1086339	86339
0066	4701	77	800	80	Other Expenditure	C N	1	1260	1261
0066	4701	82	800	80	Other Expenditure	V N	1	47078	47079
0067	2215	01	800	07	WSS-42 Advance Technologies	V N	68500	80000	108500
0067	4215	01	102	P 24	National Rural Drinking Water Programme- Coverage(50-50 Partially Central Sponsored Scheme)	V N	10953847	18736347	19083594
0070	2515	00	101	03	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	V N	2925339	3643226	717887
0070	2515	00	102	07	CDP-10 Gram Vatika Yojana (Panchvati)	V N	5000	5471	471
0070	2515	00	800	01	CDP-11 Panchayats Elections	V N	1084079	1521130	1146733
0070	2515	00	800	05	CDP-2 Survey and Studies	V N	314585	424338	109753
0070	2515	00	800	09	CDP-1 Information and Technology()	V N	895500	1240000	344500
0071	2216	03	102	04	HSG-1 Assistance for the Construction of Houses on the House sites allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	V N	1000	1018	18
0071	2216	03	103	05	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	V N	17759	20155	2396
0071	2501	06	001	01	Strengthening of Block Level Administration	V N	391650	400000	8350
0071	2501	06	101	P 03	REM-1 Aajeevika(60-40 Centrally Sponsored Schemes)	V N	803800	1000000	196200
0073	2071	01	101	01	Superannuation and Retirement allowances to Panchayat Employees	V N	6150000	10398693	4248693
0073	2071	01	104	01	Gratuities to Panchayat Employees	V N	1200000	1304281	104281

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0073 2071 01 105	01 Family Pension to Panchayat Employees	V N	1400000	2523992	1123992
0074 2041 00 102	01 Inspection of Motor Vehicles	C N	14718	14718	29436
0074 2041 00 102	04 Strengthening of Enforcement System	V N	400000	199368	599368
0074 3055 00 190	02 Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	V N	5058010	5975000	1533010
0074 5055 00 190	01 RTS (1) Capital Contribution to Gujarat State Road Transport Corporation	V N	3413375	3510600	97225
0075 2049 60 701	01 Payment of decretal amount	C N	45486	45486	90972
0076 2052 00 092	03 The Land Acquisition, Rehabilitation and Reettlement Authority (Ahmedabad, Surat, Rajkot)	V N	5500	6064	564
0077 2029 00 001	01 LND-8 Director of Land Records and Settlement Commissioner	V N	38060	41047	2987
0077 2029 00 102	04 Resurvey and Revision Survey of the village of the State	V N	9326	10365	1039
0077 2030 01 102	01 Pay and Allowances of Official Venders	V N	100	130	30
0077 3475 00 201	04 LND-6 Special Measures for Land Reforms (Records of Rights)	V N	24800	26844	2044
0077 3475 00 201	06 LND-8 District Establishment for implementation of Agricultural Land (Celling (Amendment) Act,1972 Divisional Establishmant.)	V N	700	1584	884
0079 2245 02 101	04 Clothing and utensils for families whose houses have been washed away	V N	350000	951513	601513
0079 2245 02 111	01 Cash Doles	V N	150000	362818	212818
0079 2245 02 111	02 Ex-gratia payment to families of deceased persons.	V N	6000000	5489752	11189752
0079 2245 02 112	01 Transport charges on account of rescue operations	V N	11500	14993	3493
0079 2245 02 113	03 Assistance for repair / restoration of damaged houses.	V N	5000000	4132816	8832816
0079 2245 02 118	01 Assistance for repairs of damaged boats and equipments for fishing	V N	100	7665	7565
0079 2245 02 800	02 Repairs /Restoration to other public properties	V N	893872	2494961	3188833
0079 2245 02 800	06 Assistance to small farmers/marginal farmers	V N	8600000	8177807	8577807

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0079 2245 80 102	02 Assistance to Gujarat Institute of Disaster Management	V N	13500	15500	2000
0080 2575 01 280	01 Medical Establishment	V N	33450	35297	1847
0080 2575 01 282	01 Auxiliary Nurses and Midwife Training Centre	V N	1625	1799	174
0080 2575 01 295	05 BCK-9 Grant-in-aid to B.C. Hostels	V N	2100	3451	1351
0080 2575 01 310	01 District Animal Husbandry office and Veterinary Establishment	V N	2400	2886	486
0080 2575 01 310	02 AHN-18 Poultry Development in Dangs	V N	3245	3303	58
0080 2575 01 313	04 Labour Charges for Sawing Trees.	V N	32000	36000	4000
0083 3451 00 090	02 MED-4 Information and Technology	V N	33295	8027	11322
0084 2059 01 053	01 Work charged establishment (Salary)(Repairs to non-residential buildings.)	C N	98000	55142	135142
0084 2059 01 053	02 Other maintenance expenditure (material and others) (repairs to non-residential buildings)	V N	2160000	2362319	202319
0084 2059 01 053	03 Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Campus	V N	335000	417221	82221
0084 2059 80 103	42 Buildings	V N	25000	32124	7124
0084 2059 80 799	02 Miscellaneous Works Advances	V N	0	14	14
0084 2075 00 800	01 Expenditure incurred on account of visit of VIP and VVIP	V N	330000	423902	93902
0084 2406 02 112	01 Park and Gardens Organisation	V N	179580	194857	15277
0084 4202 04 105	42 EDN-104 Buildings	V N	1	479	480
0084 4202 04 106	42 EDN-105 Buildings	V N	5400	8739	3339
0084 4202 04 800	42 EDN-106 Buildings	V N	4672	5971	1299
0084 4403 00 101	42 ANH-16 Buildings	V N	20000	29551	9551
0084 4403 00 103	42 Buildings	V N	3600	29813	26213
0084 4403 00 106	42 Building	V N	13800	18796	4996
0085 2216 05 053	01 Construction	V N	6000	13394	7394
0085 2216 05 053	02 Expenditure on out-sourcing and up-keeping of Government Residential Building and Campuses.	V N	101000	131318	30318
0085 2216 80 800	01 Maintenance and Repairs to Residential Buildings	V N	1214308	1324573	184881
0085 2216 80 800	02 Furnishings	V N	6500	8100	1600

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0086 3054 04 337	11	RBD-4 Roads and Bridges	C N	125000	109640	164640
0086 3054 04 338 P	01	Rural Roads(60-40 Centrally Sponsored Scheme)	V N	3138176	3283960	2422136
0086 3054 80 001	11	Administration	V N	408400	411400	3000
0086 3054 80 052	01	Repair and Carriage	V N	49000	56373	7373
0086 3054 80 797	11	Transfer to deposit Accounts of Central Road Fund Allocation	V N	7188700	7252900	64200
0086 3054 80 799	01	Stock	V N	110000	272513	162513
0086 3054 80 800	01	Roads and Bridges	C N	5000	0	5000
0086 3054 80 800	01	Roads and Bridges	V N	8000	33152	25152
0086 3054 80 800	02	Finance Commission	C N	5000	7959	2959
0086 3054 80 800	02	Finance Commission	V N	12776000	14394483	1618483
0086 5054 01 337	11	RBD-1 Original works	C N	19048	14964	26012
0086 5054 01 337	11	RBD-1 Original works	V N	10111515	1019725	7631240
0086 5054 03 337	11	RBD-2(a) Original Works	C N	420000	407862	667862
0086 5054 03 337	11	RBD-2(a) Original Works	V N	32148431	40956736	8808305
0086 5054 03 337	14	World Bank	V N	3570000	3563329	1533329
0086 5054 03 337	17	Pravashi Patha	V N	1000000	1098707	98707
0086 5054 03 337	19	Gujarat State Road Development Corporation Ltd	V N	748445	1000000	748445
0086 5054 03 337	20	Payment to concessioner in lieu of Toll Tax	V N	1500000	1699999	199999
0086 5054 03 337 C	15	Central Road Fund	V N	4200000	4194830	4794830
0086 5054 04 800	06	RBD-102 Rural roads	V N	50000	79571	29571
0087 2217 01 001	03	State Capital Project Chief town Planner and Architectural Adviser (Scheme No . SCP-I)	V N	19716	21627	1911
0087 4217 01 051	02	UDP-27 Non Residential Buildings	V N	351300	419905	68605
0088 2049 60 701	01	Miscellaneous Payment	C N	1090000	1072946	1162946
0088 2070 00 115	12	Expenditure on out-sourcing and up-keeping of State Guest Houses	V N	200000	186474	146474
0088 5053 02 102	01	Development of Airport	V N	13189	23257	34846
0088 5053 60 101	01	Development of Air Strip	V N	33300	24131	7431
0089 2052 00 090	04	S.T.P-1 Information Technology Incentive Plan	V N	554406	1000000	445594
0089 2052 00 090	12	Gujarat Fiber Grid Network-Bharat Net	V N	672795	1000000	872795
0090 3425 60 004	01	S. T. P.- 18 Development of Bio-Technology	V N	259053	400000	359053
0090 3425 60 004	05	Gujarat Biotechnology Research	V N	20000	30000	10000

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		Centre(GBRC)							
0090	3425 60 200	02	S.T.P.-19 Gujarat Council of Science and Technology	V N	625000	764054	139054		
0090	3425 60 200	03	S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskaracharya Institute of Space Application and Geo-Informatics (BISAG)	V N	100001	163300	63301		
0092	2225 03 277	01	OBC- 1 Incentives for Pre-Metric Education to OBC students(Scholarship, Uniform , Cycle etc.)	V N	3843500	4134814	291314		
0092	2225 03 277	03	OBC- 2 Incentives for Post-Metric Education to OBC students (Scholarship, Stipend, instrument,food bill,Tablet etc.)	V N	536200	672078	135878		
0092	2225 03 282	01	OBC- 13 Madical Assistance for Poor patients	V N	170000	185000	15000		
0092	2225 03 283	01	OBC- 14 Pandit Dindayal Upadhyay Awas Yojana	V N	900000	1174588	274588		
0092	2225 03 800	01	OBC- 16 Financial assistance for Social Intregation and Development (Mameru, Samuh lagan,Education camps, Awards etc)	V N	371700	395662	23962		
0092	2225 80 101	04	DNT- 1 Incentives for Pre-Metric Education (Scholarship, Uniform , Cycle etc.)	V N	545025	578733	33708		
0092	2225 80 101	05	DNT- 2 Incentives for Post Matric Education	V N	165525	218243	52718		
0092	2225 80 101	17	DNT-7 Pandit Dindayal Upadhyay Awas Yojana	V N	140000	174771	34771		
0092	2225 80 190	01	Gen-Gujarat Unreserved Educationally and Economically Development Corporation	V N	17500	20500	3000		
0092	2235 02 101 C	14	SSW- 08 Scheme for Implementation of Person with Disabilities ACT-1995	V N	300	450	150		
0092	2235 02 102	01	SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitation Programme & Child Marriage Prevention)	V N	716508	1065813	349305		
0093	2225 02 277	05	VKY-6- Post SSC State Scholarship for girls students (State Scheme)	V N	550000	569699	19699		

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0093	2225	02	277	C	34	VKY-231-F.A. to up gradation of Merit for S.T Students	V N	100	2211	2111
0093	2225	02	277	P	03	VKY-6-1 Government of India scholarship for post S.S.C. Students(75-25 Centrally Sponsored Scheme)	V N	2866397	3463008	904405
0093	2225	02	800		09	VKY-38 New Gujarat Pattern	V N	50000	51430	1430
0093	2401	00	800		01	AGR-19-Special Provision for Crop Husbandary under Tribal sub plan	V N	4000	8600	4600
0093	2501	06	800		01	RDD-24 Special Provision of Rural Development under Tribal - Sub Plan	V N	15000	16000	1000
0095	2202	01	113	P	01	EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponsored Scheme)	V N	1085865	1120003	34138
0095	2202	02	109		04	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	V N	427977	581975	153998
0095	2202	02	110		01	EDN-18 Regulated growth of Non-Government Secondary School	V N	281136	345929	64793
0095	2203	00	112		01	TED-5 Development Government Engineering Colleges	V N	40000	44932	4932
0095	2210	06	112	P	03	to provide 25% State Share under National Rural Health Mission(Centrally Sponsored Schemes)	V N	1028181	1239239	211058
0095	2211	00	103		01	Maternity and Child Health Chiranjivi Yojana Matravadana	V N	40000	41460	1460
0095	2215	01	102		02	Assistance in lieu of local contribution for Scheduled Caste Population	V N	15000	120000	105000
0095	2215	02	105	P	04	WSS-33 Swachchh Bharat Mission (Gramin)(60-40 Partially Centrally Sponsored Scheme)	V N	542832	566156	23324
0095	2216	02	191	P	04	HSG- Assistance to Municipal Corporation Under Housing for all(60-40 Centrally Sponsored Scheme)	V N	180000	785861	605861
0095	2216	02	192	P	02	HSG- Assistance to Municipalities Under Housing for all(60-40 Centrally Sponsored Scheme)	V N	240000	790000	550000
0095	2225	01	277		01	SCW-1 Scholarship and Incentives for Pre-Matric Education.(Scholarship, Uniform,	V N	434500	452520	18020

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		Cycle etc.)								
0095	2225	01	283	01	SCW-17 Dr. Ambedkar Awas Yojana	V	N	450080	524496	74416
0095	2225	01	800	P 08	SCW-22 Contingency Plan for Rehabilitation of Atrocities Victims(Partially Centrally Sponsered Scheme(50-50))	V	N	5000	5853	853
0095	2230	03	101	C 03	Skills Strangthening for Indusrial Value Enhancement (STRIVE) for SCPSC	V	N	30800	40442	9642
0095	2235	02	103	01	SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitute widows for rehabilation	V	N	900000	1749600	849600
0095	2403	00	102	02	ANH-7 Establishment of Intensive Live Stock Development Centers	V	N	20000	33029	13029
0095	2403	00	789	C 01	Scheme for Establishing of Livestock Census Cell in Directorate of Animal Husbandry	V	N	1	1590	1589
0095	2425	00	108	06	IND-22 Financial Assistance to Industrial Co-operatives	V	N	180756	418476	237720
0095	2501	05	101	P 02	Pradhan Mantri Krishi Sinchayee Yojana Watershed Componant(60-40 Centrally Sponsored Scheme)	V	N	87917	293958	206043
0095	2501	06	101	P 01	REM-01 Aajeevika(75-25 Centrally Sponsored Schemes)	V	N	482300	822607	340307
0095	3456	00	190	01	Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(AAY) family	V	N	104592	113131	8539
0095	3456	00	190	04	Food Security (100% State Share)	V	N	215000	469386	254386
0095	4202	01	201	01	END-2 Construcation of Class Rooms for Primary Education	V	N	4688	46592	41904
0095	4215	01	102	P 02	National Rural Drinking Water Programme-Coverage(50-50 Centrally Sponsored Schemes)	V	N	1259565	2884023	2955588
0095	4515	00	102	03	DDP-5 Aapano Taluko Vibrant Taluko	V	N	316800	317654	854
0095	4700	11	800	01	Canal and Branches	V	N	43200	52814	9614
0095	4702	00	102	01	Drilling of Tubewellas and Installation of Machineries for the beneficiaries of Schedule caste	V	N	20000	20076	76
0095	4801	05	190	01	Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for Providing of new Agriculture connection to Schedule Cast	V	N	100790	125000	24210

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		Farmers								
0095	6225	01	800	03	SCW-38 Loan for Foreign Studies	V	N	400000	400300	300
0096	2202	02	796	23	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	V	N	371022	501759	130737
0096	2202	80	796	03	EDN-47 Special provision for General Education for Tribal Sub-Plan	V	N	403027	411070	8043
0096	2204	00	796	02	EDN-70 Expansion of activities of the State Sports Council.	V	N	160624	183450	22826
0096	2205	00	796	05	END-54 Development of Museums	V	N	16744	18325	1581
0096	2210	01	796	02	HLT-3 Strengthening beds Establishment at medical institutions in tribal area	V	N	1125970	1246164	120194
0096	2210	01	796	04	Free medical/Dental Physiotherapy books to scheduled students	V	N	8000	10628	2628
0096	2210	02	796	01	HLT-42 Starting of District Ayurvedic Officers, Offices	V	N	2204	2321	117
0096	2210	03	796	03	HLT-34 Augmentation of staff at sub centres of Primary Health centres	V	N	1281090	1515835	234745
0096	2210	03	796	05	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	V	N	171200	306500	135300
0096	2210	04	796	01	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	V	N	143454	156112	12658
0096	2210	05	796	01	HLT-19- Research Botanical survey and Herbs gardens in Tribal Area	V	N	10	848	838
0096	2210	05	796	04	Medical College, Valsad	V	N	507910	509626	1716
0096	2210	06	796	01	HLT-26- National Malaria Education Programme	V	N	278521	343510	64989
0096	2211	00	796	07	Rural Family Planning Sub Centres	V	N	255377	304636	49259
0096	2216	02	796 P	14	HSG- Assistance to Municipal Corporation Under Housing for all(60-40 Centrally Sponsored Scheme)	V	N	300000	769205	469205
0096	2216	02	796 P	15	HSG- Assistance to Municipalities Under Housing for all(60-40 Centrally Sponsored Scheme)	V	N	420000	769000	349000
0096	2216	02	796 P	16	HSG- Assistance to Urban/Area	V	N	120000	200000	80000

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					Development Authorities Under Housing for all(60-40 Centrally Sponsored Scheme)						
0096	2216	03	796	P	14	HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centrally Sponsored Scheme)	V	N	2344400	3083600	739200
0096	2225	02	796		14	VKY-36 Development of PVTGs and Halpati	V	N	667100	669500	2400
0096	2225	02	796		20	VKY-8 P.M.S. Committed liabilities	V	N	937500	1432720	495220
0096	2225	02	796		29	VKY-32 Housing on Individual basis	V	N	570000	857098	287098
0096	2225	02	796		37	VKY-6 Post SSC State Scholarship for girls students (State Scheme)	V	N	100000	109937	9937
0096	2225	02	796		53	VKY-41 Tribal Modernization	V	N	172600	184787	12187
0096	2225	02	796		59	VKY-7 To Provide Quality Education for Higher Education	V	N	103400	116895	13495
0096	2225	02	796		62	VKY-19 Dairy / Wadi, Irrigation schemes etc. project implemented under D-SAG	V	N	387436	391954	4518
0096	2225	02	796		85	VKY-37 Tap Water connectivity	V	N	41000	45550	4550
0096	2225	02	796		90	VKY-38 New Gujarat Pattern	V	N	180000	183221	3221
0096	2225	02	796	C	11	VKY-21 Development of PTGs under C.C.D. Project	V	N	70000	76180	6180
0096	2225	02	796	C	88	VKY- special project for Tribal Research Training Institute Ahmedabad	V	N	100	5711	5611
0096	2225	02	796	P	13	VKY-42 Research (50-50 Centrally Sponsored Scheme)	V	N	3050	4050	1000
0096	2235	02	796		06	SCW-25- Financial Assistance to destitute widows for their rehabilitation	V	N	908415	1205152	296737
0096	2236	02	796	P	01	NTR-16 Introduction of Integrated Child Development Service Scheme(90-10 Partially Centrally Sponserd Scheme)	V	N	1444795	1615508	170713
0096	2401	00	796		06	Education Programme in Sabarkantha, Bharuch and Panchmahal	V	N	16693	19103	2410
0096	2401	00	796		48	Incentive assistance to Scheduled Tribal Caste farmers to increase the Area, production and productivity of Agriculture crops	V	N	65000	82942	17942

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0096 2401 00 796 P	36	Intergrated Schemes for Oilseeds, Pulses, Oil palm and maize development(75-25 Centrally Sponsored Scheme)	V N	10000	11750	1750
0096 2402 00 796	10	SLC-24 Special provision for soil and Water Conservation under tribal sub-plan	V N	1	9600	9599
0096 2403 00 796	20	ANH-1- Establishment of Regional Officer on Tribal Area.	V N	18246	21929	3683
0096 2403 00 796	26	ANH-17 Special Provision for Animal husbandry under Tribal Sub-Plan.	V N	150489	158940	8451
0096 2403 00 796	30	Kamdhenu University	V N	129075	132581	3506
0096 2403 00 796 C	29	Scheme for Establishing of Livestock Census Cell in Directorate of Animal Husbandry	V N	1	3912	3911
0096 2405 00 796	02	FSH-2 Development of Inland Fisheries in Tribal Areas	V N	120507	129689	9182
0096 2415 01 796	01	AREA Research in Maize	V N	4205	4419	214
0096 2415 01 796	03	AER-2 Grant-in-aid to Gujarat Agriculture University for Education	V N	176210	182323	6113
0096 2415 01 796	05	AER-6 Agriculture Research Programme in Tribal Area.	V N	105344	107442	2098
0096 2415 01 796	06	AGR-Tribal Research Training Centre.	V N	1978	2357	379
0096 2425 00 796	12	IND-22 Financial Assistance to Industrial Co-operative Societies Package Scheme	V N	3000	3256	256
0096 2425 00 796	43	COP..Interest subvention against the Purchsae Tax/Soft loan to the Tribal Area Co-operative Suger Factories	V N	1	25084	25083
0096 2501 06 796	04	RDD-19 Special provison for Rural Devlopment under Tribal Sub-Plan	V N	200000	201036	1036
0096 2501 06 796 P	05	REM-7 Aajeevika(60-40 Centrally Sponsored Schemes)	V N	321500	505531	184031
0096 2515 00 796	15	CDP-10 Gram Vatika (Panchvati)	V N	3000	3091	91
0096 2575 01 253	01	VKY-44- Adminisration structure for Project Area	V N	1487	1618	131
0096 2575 01 277	04	END-57 (A) Development of Government Colleges	V N	16580	20587	4007
0096 2575 01 280	02	HLT-27-Dental Clinic in Ahwa Hospital	V N	1475	1712	237

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0096 2575 01 280	03	HLT-46-Increase in number of bed in distric hospitals	V N	697	793	96
0096 2575 01 288	05	VKY-239 -Grant-in-aid to Backward class Hostels.	V N	14307	16271	1964
0096 2575 01 305	02	AGR-10-Scheme for Srengthening hill millets in Tribal Area.	V N	6800	7691	891
0096 2575 01 310	01	ANH-24-Mobil Unit	V N	1420	2209	789
0096 2575 01 313	08	FST-8 Gujarat Community forestry project	V N	560	578	18
0096 2702 80 796	11	Operation and Maintainance of Lift Irrigation Scheme	V N	200000	380000	180000
0096 2801 06 796	05	PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti Yojna	V N	43450	59418	15968
0096 2801 06 796	10	PWR-25 Special provision for power under Tribal Sub Plan	V N	70000	92342	22342
0096 3054 04 796	12	Mukhya Mantri Gram Sadak Yojana	V N	4650000	7329250	2679250
0096 3054 80 796	02	RBD-10 Special Provision for Roads and Bridges under Tribal area Sub Plan	V N	320000	471791	151791
0096 3435 04 796 P	01	Natinal river conservation plan	V N	1	42000	42001
0096 3456 00 796	01	PDS-01 Supply of Iodised Solt	V N	84039	99500	15461
0096 3456 00 796	08	Food Security (100% State Share)	V N	480000	937367	457367
0096 4202 01 796	48	EDN-2 Construction of classrooms	V N	118224	339894	221670
0096 4202 04 796	42	RBD-102 Building	V N	1	987	988
0096 4215 01 796	08	Assistance in Lieu of Local Contribution in Tribal Area	V N	150000	250000	100000
0096 4215 01 796 P	01	National Rural Drinking Water Programme Coverage(50-50 Centrally Sponsored Schemes)	V N	1584000	6364436	4780436
0096 4250 00 796 P	42	EMP-1-Building Craftman Training Scheme in Govt. ITIS under Programme Poverty Alleviation Programme(Centrally Sponsored Schemes)	V N	325109	474118	149009
0096 4700 01 796	41	IRG-39 Karjan Irrigation Scheme	V N	1	0	1
0096 4700 01 796	46	Improvement of Irrigation management through farmers partipation	V N	121025	129755	8730
0096 4701 80 796	59	IRG-81 Panam High Level Canal	V N	40000	113300	73300
0096 4701 80 796	60	IRG-64 Kadana Left Bank High Level Canal NABARD	V N	600000	654985	54985
0096 4702 00 796	02	Minor Irrigation	C N	7153	7651	14804

WARNING SLIP FOR THE MONTH OF: MARCH -2022

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0096 4801 06 796	03	PWR-10 Contribution to GUVNL for V N	2500000	2755000	255000
		Electrification of Wells and Pumps paros in Tribal Areas			
0096 4801 06 796	04	Capital Contribution to GUVNL V N	3000000	3488100	488100
		For erection of Sub Stations and Transmission Lines in The Tribal Areas			
0096 5054 03 796	01	RBD-2(A) State Highway V N	4070600	4623375	552775
0098 2204 00 001	01	Director of Youth Services and Cultural Activities V N	10645	13732	3087
0098 2204 00 103	01	ART-17 Mountaineering institute V N	18074	18106	32
0098 2204 00 104	06	EDN-54 Expansion of activities of Sports under Sports Authority of Gujarat V N	1052694	1056246	3552
0098 2204 00 104	07	Establishment of Sports University V N	55000	117620	62620
0098 2205 00 800	06	ART-20 Celebration of Degnitaries Centenary of Birth V N	5005	7202	2197
0101 2049 60 701	03	Miscellaneous payments C N	29142	29142	58284
0101 2216 02 191 P	04	HSG- Assitance to Municipal Corporation Under Housing for all(60-40 Partially Centrally Sponsored Scheme) C N	11504	11504	23008
0101 2216 02 191 P	04	HSG- Assitance to Municipal Corporation Under Housing for all(60-40 Partially Centrally Sponsored Scheme) V N	3545027	3545027	1690054
0101 2216 02 192 P	02	HSG- Assitance to Municipalities Under Housing for all(60-40 Partially Centrally Sponsored Scheme) V N	3869465	4220062	4969527
0101 2217 80 191	10	Realxation in proprty tax o commercial units V N	1	0	1
0101 2217 80 192	06	Relaxatin in proprty tax to commercial units V N	1	0	1
0102 2217 03 190	10	Grant in aid to GMRC Company for Operation and Maintenance V N	50000	100000	50000
0102 2217 03 192 P	16	UDP- Urban Development Mission - smart Cities(50-50 Partially Centrally Sponsored Scheme) V N	1400000	1960000	560000
0102 2217 80 191	07	UDP-49-Incentive Grant to Corporation for Development Work V N	23387769	23400597	12828
0102 2217 80 191	10	Relaxation in Property tax to commercial Units V N	0	869480	869480
0102 2217 80 192	04	Grant in aid to Municipalities to meet the expenditure of V N	83947	90090	6143

WARNING SLIP FOR THE MONTH OF: MARCH -2022

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

			salary and wages of municipal state cadre						
0102	2217	80	192	06	Relaxation in Property tax to commercial Units	V N	0	80800	80800
0102	2217	80	192	C 05	UDP-15-Upgradation of Standards of Administration recommended by Finance Commission	V N	3066183	4198543	1132360
0102	4217	60	800	02	Capital Support to GUDC for developing of Fintech hub at GIFT City Capital support to Gujarat Urban Development Company	V N	222900	223000	425900
0105	2251	00	800	01	WCD-12 Information Technology	V N	1500	1802	302
0106	2049	60	701	01	Payment of Decretal amount	C N	12339	12339	24678
0106	2235	02	103	02	WCD-4 Grant to Mahila Mandals	C N	3302	3302	6604
0106	2235	02	103	03	Family Consulting	V N	1933	2271	338
0106	2235	02	103	04	SCW-25 Grant for financial assistance to destitute widows of their rehabilitation	V N	14462227	14457353	17866832
0106	2235	02	103	19	Establishment of Women`s Development Organisation Corporation	V N	14768	17550	2782
0106	2235	02	103	22	WCD-3 An Award for the excellent contribution in the field for women development to voluntry organisation and women Social Worker	V N	200	300	100
0106	2235	02	103	P 35	Indira Gandhi National Widow Pension Scheme(IGNWPS)(70-30 Partially Centrally Sponsored Scheme)	V N	200000	275929	75929
0106	2236	02	800	P 01	NTR-18 Integreted child Development Scheme(60-40 Partially Centrally Sponsored Scheme)	V N	4902362	5551567	649205
0106	2236	02	800	P 02	NTR-2 Integreted child Development Scheme(50-50 Partially Centrally Sponsored Scheme)	C N	29482	29482	58964
0106	2236	02	800	P 11	Prevention of Undernutrition and Reduction of Nutritional Anaemia among Adolescent Girls(PURNA)(60-40 Partially Centrally Sponsored Scheme)	V N	3339247	3010149	1759796