

For the Gran 1 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		1		Agriculture and Co-Operation Department					
Revenue Section									
Major Head :		2070							
SubMajor Head :		00							
Minor Head :		105							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01		(Enquiry Commission for godowns fire)					
N C								0	0
N V	99.31			99.31	8.28	4.17	4.17	-4.11	49.64
P C								0	0
P V								0	0
Major Head :		3451							
SubMajor Head :		00							
Minor Head :		090							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01		(Agricultural and Co-operation Department)					
N C								0	0
N V	1,858.37			1,858.37	154.86	65.69	65.69	-89.17	57.58
P C								0	0
P V								0	0
Totals :									

NP-Charged							0	0
NP-Voted	1957.68	1,957.68	163.14	69.86			-163.14	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	1,957.68	1,957.68	163.14	69.86	69.86		-93.28	57.18

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni						
N C						0	0	
N V	100	100	8.33			-8.33	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)						
N C						0	0	
N V	563.95	563.95	47	.83	.83	-46.17	98.23	
P C						0	0	
P V						0	0	
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu						
N C						0	0	
N V	110	110	9.17			-9.17	100	
P C						0	0	
P V						0	0	
Sub Head :	05	(Assistance for increasing Agriculture Crop Coverage)						
N C						0	0	
N V	708.75	708.75	59.06			-59.06	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(National Food Security Mission(60:40 Partially Centrally Sponsor						
N C						0	0	
N V	2,780	2,780	231.67			-231.67	100	
P C						0	0	
P V						0	0	

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strengthening of seed testing laboratory(60:40 Partially Centr

N C							0	0
N V	445.67	445.67	37.14				-37.14	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C							0	0
N V	152.48	152.48	12.71	9.29	9.29		-3.42	26.91
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C							0	0
N V	79.88	79.88	6.66	2.82	2.82		-3.84	57.66
P C							0	0
P V							0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C							0	0
N V	532.93	532.93	44.41	33.59	33.59		-10.82	24.36
P C							0	0
P V							0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C							0	0
N V	38,663.17	38,663.17	3,221.93				-3221.93	100
P C							0	0
P V							0	0

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NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="2"/> Agriculture									
Revenue Section									
Major Head : 2401									
SubMajor Head : 00									
Minor Head : 105									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="33"/> (Corpus Fund for Chemical Fertilizer)									
N C								0	0
N V		2,500		2,500	208.33			-208.33	100
P C								0	0
P V								0	0
Sub Head : <input type="text" value="34"/> (Gujarat Organic Products Certification Agency-GOPCA)									
N C								0	0
N V		543.39		543.39	45.28			-45.28	100
P C								0	0
P V								0	0
Sub Head : <input type="text" value="37"/> (University for Organic Farming)									
N C								0	0
N V		1,325.2		1,325.2	110.43			-110.43	100
P C								0	0
P V								0	0
Sub Head : <input type="text" value="41"/> (Organic Farming Cell Staff)									
N C								0	0
N V		9		9	.75			-.75	100
P C								0	0
P V								0	0

(All figures are in Lakhs of Rupees)

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 38 (Soil Health card Scheme(SHC-NMSA)(Normal)(60:40 Partially Centr

N C							0	0
N V	2,580	2,580	215				-215	100
P C							0	0
P V							0	0

Sub Head : 39 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60:40 Parti

N C							0	0
N V	29.82	29.82	2.49				-2.49	100
P C							0	0
P V							0	0

Sub Head : 40 (Soil Health Management (SHM-NMSA)(Normal)(60:40 Partially Centr

N C							0	0
N V	700	700	58.33				-58.33	100
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Implementation of Insecticides Act 1968 Pestiside Testing labora

N C							0	0
N V	447.84	447.84	37.32	27.86	27.86		-9.46	25.35
P C							0	0
P V							0	0

Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog

N C							0	0
N V	244.55	244.55	20.38	15.66	15.66		-4.72	23.16
P C							0	0
P V							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Biological Control Laboratory at Gandhinagar.)								
N	C									0	0
N	V	81.93			81.93	6.83	3.02	3.02		-3.81	55.78
P	C									0	0
P	V									0	0
Sub Head :		14	(Financial assistance to farmers to install barbed wire fencing s								
N	C									0	0
N	V	2,500			2,500	208.33				-208.33	100
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N	C									0	0
N	V	658.59			658.59	54.88	34.61	34.61		-20.27	36.94
P	C									0	0
P	V									0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,013.15	3,013.15	251.1	38.08	38.08	-213.02	84.83
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	11,243.82	11,243.82	936.99	48.91	48.91	-888.08	94.78
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	21,369.72	21,369.72	1,780.81			-1780.81	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60:40 Pa

N C						0	0
N V	5,760	5,760	480			-480	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

Sub Head :	08	(Crop Loss Assistance to the Farmers due to Natural Calamities)						
N C						0	0	
N V	1	1	.08			-.08	100	
P C						0	0	
P V						0	0	
Minor Head :	111							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Surveys, Project evaluation and assessment (Improvement of Agric						
N C						0	0	
N V	618.19	618.19	51.52	10.3	10.3	-41.22	80.01	
P C						0	0	
P V						0	0	
Sub Head :	10	(Crop estimation Survey on fruits, vegetables and minor crops (FV						
N C						0	0	
N V	47.84	47.84	3.99	1.76	1.76	-2.23	55.89	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	12	(Survey Project evaluation and assesement (Improvement of Crop Sta						
N C						0	0	
N V	200	200	16.67			-16.67	100	
P C						0	0	
P V						0	0	
Sub Head :	13	(National e-Governance Plan in Agriculture(NeGP-A)(60:40 Centrall						
N C						0	0	
N V	.02	.02				0	0	
P C						0	0	
P V						0	0	

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Production of Pulses crops)								
N C										0	0
N V		11.37			11.37	.95	.76	.76		-.19	20
P C										0	0
P V										0	0
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Agricultural Engineer to Government and District staff)								
N C										0	0
N V		189.69			189.69	15.81	12.14	12.14		-3.67	23.21
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-67 Sub Mission On Agricultural Mechanization (SMAM)(60:40								
N C										0	0
N V		1.560			1.560	1.30				-1.30	-83

N V	1,500	1,500	150				-150	100
P C							0	0
P V							0	0

Minor Head : 114

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-6 Oil seeds (ISOPOM) Development(60:40 Centrally Sponsored S

N C							0	0
N V	3,582.8	3,582.8	298.57	2.83	2.83		-295.74	99.05
P C							0	0
P V							0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-2 Fruits Nurseries)

N C							0	0
N V	22,693.62	22,693.62	1,891.14	48.46	48.46		-1842.68	97.44
P C							0	0
P V							0	0

Sub Head : 02 (Fruits Development)

N C							0	0
N V	180.94	180.94	15.08	9.14	9.14		-5.94	39.39
P C							0	0
P V							0	0

Sub Head : 06 (HRT-5 Establishment of Kitchengarden and Canning centre)

N C							0	0
N V	734.56	734.56	61.21	19.89	19.89		-41.32	67.51
P C							0	0
P V							0	0

0 0

N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGR-13 Financial Assistance to Agro industries)

N C					0	0
N V	11,370.96		11,370.96	947.58	-947.58	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (PM Formalization of Micro Food Processing Enterprises (PMFME)(60

N C					0	0
N V	8,182		8,182	681.83	-681.83	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGR-45 National Agriculture Insurance scheme fund)

N C					0	0
N V	10,000		10,000	833.33	-833.33	100
P C					0	0
P V					0	0

	0	0
	0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)								
N	C									0	0
N	V	363.96				363.96	30.33	23.61	23.61	-6.72	22.16
P	C									0	0
P	V									0	0
Sub Head :		20	(AGR-50 Assitance to farmers to purchasing heavy farm equipments)								
N	C									0	0
N	V	17,500				17,500	1,458.33			-1458.33	100
P	C									0	0
P	V									0	0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60:40 Partially Centrally

N C						0	0
N V	19,855	19,855	1,654.58			-1654.58	100
P C						0	0
P V						0	0

Sub Head : 21 (National Mission For Sustainable Agriculture(60:40 Partially Ce

N C						0	0
N V	1,185	1,185	98.75			-98.75	100
P C						0	0
P V						0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Investigation of Agronomic condition and introduction of crop pa

N C						0	0
N V	14.12	14.12	1.18	1.12	1.12	-.06	5.08
P C						0	0
P V						0	0

Sub Head : 02 (AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul

N C						0	0
N V	14,170.19	14,170.19	1,180.85	3,542	3,542	+2361.15	199.95
P C						0	0
P V						0	0

Minor Head : 150

Group SubHead : ()

For the Gran 2 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2415									
SubMajor Head :	01									
Minor Head :	150									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AER-3 State Share on council of Agricultural Research Scheme)								
N C									0	0
N V	1,129.01				1,129.01	94.08	283	283	+188.92	200.81
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(AER-1 Grant-in-aid to the Gujarat Agricultural Universities)								
N C									0	0
N V	48,421.88				48,421.88	4,035.16	12,108	12,108	+8072.84	200.06
P C									0	0
P V									0	0
Sub Head :	03	(AER-2 Extension Education Programme in Agricultural facilities)								
N C									0	0
N V	1,786.43				1,786.43	148.87	448	448	+299.13	200.93
P C									0	0
P V									0	0
Sub Head :	04	(AER-1 Grant in aid to Gujarat Agricultural University for centre								

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C							0	0
N V	375	375	31.25	94	94	+62.75		200.8
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of Live stock Research Station (Grant-in-aid to G

N C							0	0
N V	255.06	255.06	21.26	64	64	+42.74		201.03
P C							0	0
P V							0	0

Sub Head : 02 (State farm for Gir and Kaknkraj Cattle)

N C							0	0
N V	89.36	89.36	7.45	22	22	+14.55		195.3
P C							0	0
P V							0	0

Sub Head : 03 (Strengthening Research in Veternary Science and Animal Husbandry

N C							0	0
N V	28.38	28.38	2.37	7	7	+4.63		195.36
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				6	6	+3.96		194.12

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2415									
SubMajor Head :	03									
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Development of Veterinary College (Grant-in-aid to Gujarat Agric								
N C									0	0
N V	24.45			24.45	2.04	6	6	+3.96	194.12	
P C								0	0	
P V								0	0	
Sub Head :	02	(Extension Education in Vaterinary Science and Animal Husbandry.)								
N C									0	0
N V	41.35			41.35	3.45	10	10	+6.55	189.86	
P C								0	0	
P V								0	0	
SubMajor Head :	05									
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Establishment of the college of Fisheries in Gujarat Agricultura								
N C									0	0
N V	88.02			88.02	7.34	22	22	+14.66	199.73	
P C								0	0	

P V - 0 0

Totals :

NP-Charged 0 0
NP-Voted 402396.51 ***** 33,533.04 17,225.21 -33533.04 100
P-Charged
P-Voted 0 0

Surrender/Withdrawal

Total Voted:

***** 4,02,396.51 33,533.04 17,225.21 17,225.21 -16307.83 48.63

For the Gran 2

For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	2	Agriculture							
Capital Section									
Major Head :	4401								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction Activity under RIDF Scheme)							
N C								0	0
N V	6,000			6,000	500			-500	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	6000			6,000	500			-500	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	6,000			6,000	500			-500	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

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EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 3 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		3	Minor Irrigation, Soil Conservation and Area Development								
Revenue Section											
Major Head :		2402									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C										0	0
N V		2,069.54				2,069.54	172.46	12.09	12.09	-160.37	92.99
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Sub Head : (SLC-Scheme For Destiling Of Village Ponds)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Totals :

NP-Charged				0	0
NP-Voted	.03	.03		0	0
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0

Surrender/Withdrawal

Total Voted:

	.03	.03		0	0
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 4 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C									0	0
N V	2,735.79				2,735.79	227.98	46.76	46.76	-181.22	79.49
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ANH-3 Disease Prevention and Control)								
N C									0	0
N V	1,837.2				1,837.2	153.1	67.48	67.48	-85.62	55.92
P C									0	0
P V									0	0
Sub Head :	04	(Veterinary Institution and Veterinary Services)								
N C									0	0
N V	17,436.25				17,436.25	1,453.02	103.38	103.38	-1349.64	92.89
P C									0	0
P V									0	0
Sub Head :	10	(ANH-2 Scheme for Compensation to animal owner in case of accident)								

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	15	15	1.25			-1.25	100
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	9,973.81	9,973.81	831.15			-831.15	100
P C						0	0
P V						0	0

Sub Head : 20 (Kamdhenu University)

N C						0	0
N V	8.23	8.23	.69			-.69	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C						0	0
N V	6.5	6.5	.54			-.54	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C						0	0
N V	932.48	932.48	77.71	11.24	11.24	-66.47	85.54
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60:40 Partially Centrally Sponsored

N C							0	0
N V	100	100	8.33				-8.33	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,887.15	1,887.15	157.26	71.51	71.51		-85.75	54.53
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,581.29	1,581.29	131.77	31.01	31.01		-100.76	76.47
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0

0

For the Gran 4 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expansion of Camel Breeding farm)								
N C									0	0
N V	42.87				42.87	3.57	.85	.85	-2.72	76.19
P C									0	0
P V									0	0
Sub Head :	02	(AHN-14 Expansion of Horse Breeding farms)								
N C									0	0
N V	348.6				348.6	29.05	3.61	3.61	-25.44	87.57
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AHN-9 Fodder and feed Development Scheme)								
N C									0	0
N V	643.11				643.11	53.59	5.24	5.24	-48.35	90.22
P C									0	0
P V									0	0
Minor Head :	108									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	971.25	971.25	80.94	3.79	3.79	-77.15		95.32
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	157.21	157.21	13.1	5.63	5.63	-7.47		57.02
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				7.21	7.21	-5.29		42.32
							0	0

For the Grant 4 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C									0	0
N V		150			150	12.5	7.21	7.21	-5.29	42.32
P C									0	0
P V									0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DMS-1 Dairy Development Programmes in the state)

N C									0	0
N V		4,870.35			4,870.35	405.86	2.39	2.39	-403.47	99.41
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 05 (National Programme for Bovine Breeding and Dairy Development(60:

N C							0	0
N V	50	50	4.17				-4.17	100
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	65031.58	65,031.58	5,419.3	906.24			-5419.3	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	65,031.58	65,031.58	5,419.3	906.24	906.24		-4513.06	83.28

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	06	(Recovery Officers.)						
N C						0	0	
N V	94.78	94.78	7.9	5.72	5.72	-2.18	27.59	
P C						0	0	
P V						0	0	
Sub Head :	07	(Set up of a Sugar Directorate in Co-operation Department)						
N C						0	0	
N V	144.46	144.46	12.04	7.73	7.73	-4.31	35.8	
P C						0	0	
P V						0	0	
Sub Head :	08	(COP-27 Revival Package of strengthening Co-operative Credit Stru						
N C						0	0	
N V	.01	.01				0	0	
P C						0	0	
P V						0	0	
Minor Head :	003							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	04	(COP-26 Training)						
N C						0	0	
N V	250	250	20.83			-20.83	100	
P C						0	0	
P V						0	0	
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
				157.75	157.75	-107.29	40.48	

For the Gran 5 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
Revenue Section										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(COP-23 Cop-Audit of Co-operatives.)								
N C									0	0
N V	3,180.47				3,180.47	265.04	157.75	157.75	-107.29	40.48
P C									0	0
P V									0	0
Sub Head :	02	(Consumer Co-operative Store.)								
N C									0	0
N V	300.76				300.76	25.06	17.26	17.26	-7.8	31.13
P C									0	0
P V									0	0
Sub Head :	04	(COP-35 Supervision and Audit Committee (Old establishment).)								
N C									0	0
N V	2,350.16				2,350.16	195.85	102.94	102.94	-92.91	47.44
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head :	<input type="text" value="12"/>	(COP-5 Financial Assistance to Primary Agrilculture Credit Societ				
N C					0	0
N V	300		300	25	-25	100
P C					0	0
P V					0	0
Sub Head :	<input type="text" value="18"/>	(COP-34 Financial assistance to farmer for subvention of interest				
N C					0	0
N V	1,00,000		1,00,000	8,333.33	-8333.33	100
P C					0	0
P V					0	0
Sub Head :	<input type="text" value="20"/>	(COP Financial Assistance to eliminate-Imbalances in co operative				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
Sub Head :	<input type="text" value="21"/>	(COP.. Financial Assitance to co operative banks for technology u				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
Sub Head :	<input type="text" value="24"/>	(Financial Assistance to pacs for Computerization)				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
Sub Head :	<input type="text" value="25"/>	(Assistance for payment of interest on loans from GSFS)				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
					0	0
					-666.67	100

For the Gran 5 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		26	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N	C									0	0
N	V	8,000			8,000	666.67				-666.67	100
P	C									0	0
P	V									0	0
Sub Head :		27	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N	C									0	0
N	V	3,800			3,800	316.67				-316.67	100
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FST-38 forest Labourers Co-operative Societies)								
N	C									0	0
N	V	94.28			94.28	7.86		3.21	3.21	-4.65	59.16
P	C									0	0
P	V									0	0
Sub Head :		01	(MMP 10 Lift Irrigation Scheme)								

Sub Head : 21 (MNR-10 Lift Irrigation Scheme)

N C				0	0
N V	8	8	.67	-.67	100
P C				0	0
P V				0	0

Sub Head : 33 (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C				0	0
N V	1,101	1,101	91.75	-91.75	100
P C				0	0
P V				0	0

Sub Head : 35 (COP..Interest subvention against the Purchsae Tax/Soft loan to t

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Sub Head : 36 (COP¿. Package for Strengthening to Sugar Co-operatives as may b

N C				0	0
N V	190	190	15.83	-15.83	100
P C				0	0
P V				0	0

Sub Head : 39 (Interest subvention against long terms loans to the Co-operative

N C				0	0
N V	1,200	1,200	100	-100	100
P C				0	0
P V				0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
0	0

N C							0	0
N V	500	500	41.67				-41.67	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Implementation of Money Lenders Act.)

N C							0	0
N V	345.04	345.04	28.75	21.25	21.25		-7.5	26.09
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	127413.09	*****	10,617.76	600.98			-10617.76	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

*****	1,27,413.09		10,617.76	600.98	600.98		-10016.78	94.34
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N C					U	U
N V	106.01	106.01	8.83		-8.83	100
P C					0	0
P V					0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

For the Gran 5

For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	5	Co-Operation							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	7278.02			7,278.02	606.5			-606.5	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	7,278.02			7,278.02	606.5			-606.5	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 6 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,105.6				2,105.6	175.47	124.75	124.75	-50.72	28.91
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	1,210.17				1,210.17	100.85			-100.85	100
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	27.65				27.65	2.3	1.33	1.33	- 97	100

N V	27.55	27.55	2.5	1.55	1.55	-1.97	42.17
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	568.2	568.2	47.35			-47.35	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	4,267.29	4,267.29	355.61	15.44	15.44	-340.17	95.66
P C						0	0
P V						0	0

Sub Head : (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	300	300	25			-25	100
P C						0	0
P V						0	0

Sub Head : (Special State share subsidy provision for Deep Sea Boat under Bl

N C						0	0
N V	900	900	75			-75	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 6 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	15	(Blue Revolution Intergrated Development and management of Fisher								
N C									0	0
N V	2,600				2,600	216.67			-216.67	100
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-10-Strengthening of publicity and extension Programme)								
N C									0	0
N V	2,585.58				2,585.58	215.47	7.79	7.79	-207.68	96.38
P C									0	0
P V									0	0
Minor Head :	120									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper								

N C							0	0
N V	20.01	20.01	1.67				-1.67	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V	15,000	15,000	1,250				-1250	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	29584.5	29,584.5	2,465.38	149.32			-2465.38	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	29,584.5	29,584.5	2,465.38	149.32	149.32		-2316.06	93.94
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NP-Charged						0	0
NP-Voted	14416	14,416	1,201.33			-1201.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	14,416	14,416	1,201.33			-1201.33	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 7 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Other Expenditure Pertaining to Agriculture and Cooperation Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on Provident Fund of the establishment of Agricultural

N C	1,867.44				1,867.44	155.62			-155.62	100
N V									0	0
P C									0	0
P V									0	0

Totals :

NP-Charged	1,867.44				1,867.44	155.62			-155.62	100
NP-Voted									0	0
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

Surrender/Withdrawal

Total Charged:

	1,867.44				1,867.44	155.62			-155.62	100
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans Advances for purchase of Motor Conveyances.)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Totals :

NP-Charged				0	0
NP-Voted	.02	.02		0	0
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0
Surrender/Withdrawal					
Total Voted:	.02	.02		0	0

For the Gran

7

For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 8

For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,178.66				1,178.66	98.22	58.37	58.37	-39.85	40.57
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.08			-.08	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1179.66				1,179.66	98.31	58.37		-98.31	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,179.66

1,179.66

98.31

58.37

58.37

-39.94

40.63

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	1,884.71	1,884.71	157.06	8.64	8.64		-148.42	94.5
P C							0	0
P V							0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C							0	0
N V	1,883.5	1,883.5	156.96				-156.96	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Inspection)

N C							0	0
N V	2,410	2,410	200.83	203	203		+2.17	1.08
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Practicing Schools)

N C							0	0
N V	255.16	255.16	21.26	23.26	23.26		+2	9.41
P C							0	0
P V							0	0

0 0

Sub Head :	18	(EDN-145 Fee Reimbursment to Private Unaided Schools)						
N C						0	0	
N V	44,096.93	44,096.93	3,674.74			-3674.74	100	
P C						0	0	
P V						0	0	
Sub Head :	20	(EDN-9 Incentive to children for Enrollment)						
N C						0	0	
N V	7,325.6	7,325.6	610.47			-610.47	100	
P C						0	0	
P V						0	0	
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.)						
N C						0	0	
N V	140	140	11.67			-11.67	100	
P C						0	0	
P V						0	0	
Minor Head :	107							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Training)						
N C						0	0	
N V	2,343.72	2,343.72	195.31	192.82	192.82	-2.49	1.27	
P C						0	0	
P V						0	0	
Minor Head :	111							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
				100	100	0	0	
						+66.67	200.03	

For the Gran 9 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N C										0	0
N V		400			400	33.33		100	100	+66.67	200.03
P C										0	0
P V										0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso								
N C										0	0
N V		1,15,167.03			1,15,167.03	9,597.25				-9597.25	100
P C										0	0
P V										0	0
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C							0	0
N V	8,186.39	8,186.39	682.2	36.79	36.79	-645.41		94.61
P C						0		0
P V						0		0

Sub Head : 05 (EDN-96 INSAT Project)

N C							0	0
N V	7,787.36	7,787.36	648.95	11.83	11.83	-637.12		98.18
P C						0		0
P V						0		0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C							0	0
N V	570.37	570.37	47.53	46.74	46.74	-.79		1.66
P C						0		0
P V						0		0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants to Non Government Secondary Teachers Colleges.)

N C							0	0
N V	74.11	74.11	6.18			-6.18		100
P C						0		0
P V						0		0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

						0		0
						-416.67		100
						0		0

For the Gran 9 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		5,000				5,000	416.67			-416.67	100
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								
N C										0	0
N V		22,532.65				22,532.65	1,877.72	1,027.53	1,027.53	-850.19	45.28
P C										0	0
P V										0	0
Sub Head :		02	(EDN-99 Government Higher Secondary Schools.)								
N C										0	0
N V		4,160.85				4,160.85	346.74	302.09	302.09	-44.65	12.88
P C										0	0
P V										0	0
Sub Head :		03	(Government Multilingual Schools)								

Sub Head : 03 (Government Multipurpose Schools)

N C						0	0
N V	777.13	777.13	64.76	49.73	49.73	-15.03	23.21
P C						0	0
P V						0	0

Sub Head : 04 (EDN-125 Government Secondary Schools in coastal area.)

N C						0	0
N V	950	950	79.17	87.6	87.6	+8.43	10.65
P C						0	0
P V						0	0

Sub Head : 07 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	10,861.1	10,861.1	905.09	349.63	349.63	-555.46	61.37
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary Schools)

N C						0	0
N V	28,493.53	28,493.53	2,374.46	186.72	186.72	-2187.74	92.14
P C						0	0
P V						0	0

Sub Head : 05 (Provision of Educational facilities- Maintenance Grant)

N C						0	0
N V	3,89,709.37	3,89,709.37	32,475.78	24,146.54	24,146.54	-8329.24	25.65
P C						0	0
P V						0	0

				9,455.31	9,455.31	-4069.51	30.09
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For the Gran 9 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Higher Secondary Schools)								
N C										0	0
N V		1,62,297.79				1,62,297.79	13,524.82	9,455.31	9,455.31	-4069.51	30.09
P C										0	0
P V										0	0
Sub Head :		08	(Special Grants)								
N C										0	0
N V		24.38				24.38	2.03			-2.03	100
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Maintanance Grant)								
N C										0	0
N V		19,868.4				19,868.4	1,655.7	1,224.33	1,224.33	-431.37	26.05
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Setting up of Special Cell for Vocational Education.)

N C							0	0
N V	15.15	15.15	1.26	1.11	1.11		-.15	11.9
P C							0	0
P V							0	0

Sub Head : 04 (Vocational Education)

N C							0	0
N V	2,371.81	2,371.81	197.65	120.66	120.66		-76.99	38.95
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Maintenance Grants to Other Institutions (Commissionerate of Hig

N C							0	0
N V	1,320.53	1,320.53	110.04				-110.04	100
P C							0	0
P V							0	0

Sub Head : 05 (Government Girls Hostel, Ahmedabad)

N C							0	0
N V	109.61	109.61	9.13	6.29	6.29		-2.84	31.11
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Sub Head :	12	(EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)						
N C						0	0	
N V	550		550	45.83		-45.83	100	
P C						0	0	
P V						0	0	
Sub Head :	13	(EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)						
N C						0	0	
N V	550		550	45.83		-45.83	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	16	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Partially Cen						
N C						0	0	
N V	5,106.5		5,106.5	425.54		-425.54	100	
P C						0	0	
P V						0	0	
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(EDN-28 Development of Government Colleges)						
N C						0	0	
N V	18,679.87		18,679.87	1,556.66	1,156.64	1,156.64	-400.02	
P C						0	0	
P V						0	0	
Minor Head :	104							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

For the Gran 9 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N	C									0	0
N	V	72,023.31				72,023.31	6,001.94			-6001.94	100
P	C									0	0
P	V									0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N	C									0	0
N	V	120				120	10			-10	100
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mukhyamantri Yuva Swavlamban Yojana)								
N	C									0	0
N	V	28,700				28,700	2,391.67			-2391.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C							0	0
N V	10.65	10.65	.89	.14	.14		-.75	84.27
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-150 Rural Functional Literacy Project Strengthening of Admini

N C							0	0
N V	157.6	157.6	13.13	7.19	7.19		-5.94	45.24
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C							0	0
N V	251.55	251.55	20.96				-20.96	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-15, Publicity of the National Adult Education Programme)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
SubMajor Head :		05									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-38 GIA to Gujarat Vishvkosh)								
N	C									0	0
N	V	60				60	5			-5	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (EDN-94 Development of Sanskrit Pathshalas.)

N C							0	0
N V	2,355.72	2,355.72	196.31	106.11	106.11	-90.2		45.95
P C						0		0
P V						0		0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-27 Commissionerate of Higher Education)

N C							0	0
N V	7,442.53	7,442.53	620.21	34.13	34.13	-586.08		94.5
P C						0		0
P V						0		0

Sub Head : 02 (Strengthening of State Examination Board)

N C							0	0
N V	118.05	118.05	9.84	8.81	8.81	-1.03		10.47
P C						0		0
P V						0		0

Sub Head : 04 (EDN-17 Strengthening of the District Establishment of Commission

N C							0	0
N V	4,226.18	4,226.18	352.18	272.44	272.44	-79.74		22.64
P C						0		0
P V						0		0

Sub Head : 09 (EDN-16-L Gujarat State Council of Educational Research and Train

N C							0	0
N V	5,524.01	5,524.01	460.33	87.79	87.79	-372.54		80.93
P C						0		0
P V						0		0

For the Gran 9 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio								
N C										0	0
N V		1,244.81				1,244.81	103.73	1.33	1.33	-102.4	98.72
P C										0	0
P V										0	0
Sub Head :		18	(EDN-17 Commissionerate of Schools)								
N C										0	0
N V		3,084.06				3,084.06	257.01	134.63	134.63	-122.38	47.62
P C										0	0
P V										0	0
Sub Head :		19	(Gujarat Educational Institutions Services Tribunal)								
N C										0	0
N V		229.01				229.01	19.08	18	18	-1.08	5.66
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(District Institute of Educational Training at District Block/60								

Sub Head : 05 (District Institute of Educational Training at District Places(60

N C							0	0
N V	5,218.16	5,218.16	434.85	299.55	299.55	-135.3		31.11
P C						0		0
P V						0		0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (END-76 Scholarships)

N C							0	0
N V	50	50	4.17			-4.17		100
P C						0		0
P V						0		0

Minor Head : 502

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-147 Other Centrally Sponsored Scheme)

N C							0	0
N V	.01	.01				0		0
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Science Teaching)

N C							0	0
N V	13.3	13.3	1.11	.95	.95	-.16		14.41
P C						0		0
P V						0		0

For the Gran 9 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TED-14 Strengthening of Administrarive set up of Technical Exami								
N C										0	0
N V		50.16			50.16	4.18	5.03	5.03		+ .85	20.33
P C										0	0
P V										0	0
Sub Head :		05	(TED-25 Gujarat Technological University)								
N C										0	0
N V		851			851	70.92	212.73	212.73		+141.81	199.96
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-7 Training of Teachers and Instructors for Technical Institu								
N C										0	0
N V		39			39	3.25				-3.25	100
P C										0	0
P V										0	0
Minor Head :		100									

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-2 Technical High Schools (Skill Formation))

N C							0	0
N V	993.84	993.84	82.82	82.2	82.2		-.62	0.75
P C							0	0
P V							0	0

Sub Head : 02 (TED-16 Technical High Schools. (Vocationalisation))

N C							0	0
N V	1,519.25	1,519.25	126.6	160.8	160.8		+34.2	27.01
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C							0	0
N V	33,700.35	33,700.35	2,808.36	2,157.1	2,157.1		-651.26	23.19
P C							0	0
P V							0	0

Sub Head : 03 (TED-4 Grant-in-aid to Private Polytechnics.)

N C							0	0
N V	2,772.06	2,772.06	231.01	637.74	637.74		+406.73	176.07
P C							0	0
P V							0	0

				89.36	89.36		0	0
							-6.37	6.65
							0	0
							0	0

N C							0	0
N V	140	140	11.67				-11.67	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

N C							0	0
N V	25,339.24	25,339.24	2,111.6	1,805.7	1,805.7		-305.9	14.49
P C							0	0
P V							0	0

Sub Head : 02 (TED - 11 Post-Graduate Courses.)

N C							0	0
N V	1,064	1,064	88.67	47.55	47.55		-41.12	46.37
P C							0	0
P V							0	0

Sub Head : 03 (Part-time Degree Course)

N C							0	0
N V	32	32	2.67				-2.67	100
P C							0	0
P V							0	0

Sub Head : 04 (TED-6 Grant-in-aid to Private Engineering College)

N C							0	0
N V	7,820.18	7,820.18	651.68	1,529.86	1,529.86		+878.18	134.76
P C							0	0
P V							0	0

Sub Head : 06 (TED-18 Post-Graduate Courses. (Master Courses in Computer Applic

N C							0	0
N V	1,024	1,024	85.33	1.92	1.92		-83.41	97.75
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Including Government Physical College)								
N	C									0	0
N	V	5.91			5.91	.49				- .49	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-7 Introduction of National Services Scheme.)								
N	C									0	0
N	V	80.18			80.18	6.68		.65	.65	-6.03	90.27
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-72 National Cadet Corps Training.)								
N	C									0	0
N	V	3,273.45			3,273.45	272.79		130.7	130.7	-142.09	52.09
P	C									0	0
P	V									0	0
Major Head :		2226									

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C							0	0
N V	15,714.68	15,714.68	1,309.56	177.25	177.25	-1132.31		86.46
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C							0	0
N V	4,435.94	4,435.94	369.66			-369.66		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools)

N C							0	0
N V	51,000.43	51,000.43	4,250.04			-4250.04		100
P C						0		0
P V						0		0

For the Gran 9 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="9"/> Education									
Revenue Section									
Totals :									
NP-Charged	23,041.34			23,041.34	1,920.11			-1920.11	100
NP-Voted	2988057.18			*****	*****	2,58,641.19		-249004.77	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	23,041.34			23,041.34	1,920.11			-1920.11	100
Total Voted:									
	*****			29,88,057.18	*****	2,58,641.19	2,58,641.19	+9636.42	3.87

N C					0	0
N V	28,259.08	28,259.08	2,354.92		-2354.92	100
P C					0	0
P V					0	0

Sub Head : (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C					0	0
N V	420	420	35		-35	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	1,960	1,960	163.33		-163.33	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-28 Construction of Polytechnics under PPP mode at various pl

N C					0	0
N V	25	25	2.08		-2.08	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Capital Section											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-29 Construction of Engineering Colleges under PPP mode at v								
N	C									0	0
N	V	25			25		2.08			-2.08	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		43188.96			43,188.96		3,599.08			-3599.08	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		43,188.96			43,188.96		3,599.08			-3599.08	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 10 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

Revenue Section

Major Head : 2205

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Sangeet Natya Bharati)

N C									0	0
N V		31.36			31.36	2.61			-2.61	100
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit Linked Insurance Scheme for Provident Fund of Panchayat

N C									0	0
N V		55			55	4.58			-4.58	100
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C					0	0
N V	.05	.05			0	0
P C					0	0
P V					0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Write off of outstanding principal and Interest of House Buildin

N C					0	0
N V	62	62	5.17		-5.17	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	148.41	148.41	12.37		-12.37	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	148.41	148.41	12.37		-12.37	100
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For the Gran 10 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V		30			30	2.5			-2.5	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Motor Conveyance Advances)

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C					0	0
N V	4,500	4,500	375		-375	100
P C					0	0
P V					0	0

Sub Head : (Advance for purchase of Other Conveyances)

N C					0	0
N V	40	40	3.33		-3.33	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	4570.01	4,570.01	380.83		-380.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	4,570.01	4,570.01	380.83		-380.83	100
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For the Gran 10 For the Month Of: APR Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Totals :

NP-Charged						0	0
NP-Voted	460.35	460.35	38.36	18.93		-38.36	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	460.35	460.35	38.36	18.93	18.93	-19.43	50.65

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 12 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,433			2,433	202.75	165.18	165.18		-37.57	18.53
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2433			2,433	202.75	165.18			-202.75	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		2,433			2,433	202.75	165.18	165.18		-37.57	18.53

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 13 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
Revenue Section										
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	004									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C									0	0
N V	500			500	41.67				-41.67	100
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C									0	0
N V	1,10,000			1,10,000	9,166.67				-9166.67	100
P C									0	0
P V									0	0
Sub Head :	02	(Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe								
N C									0	0
N V	170			170	14.17				-14.17	100
P C									0	0
P V									0	0
Sub Head :	04	(Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free of								

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C				0	0
N V	73,378	73,378	6,114.83	-6114.83	100
P C				0	0
P V				0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C				0	0
N V	5	5	.42	-.42	100
P C				0	0
P V				0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C				0	0
N V	1,91,892	1,91,892	15,991	-15991	100
P C				0	0
P V				0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C				0	0
N V	4,57,527.05	4,57,527.05	38,127.25	-38127.25	100
P C				0	0
P V				0	0

Sub Head : 06 (Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the

N C				0	0
N V	11,000	11,000	916.67	-916.67	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	33	(PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
Major Head :	2802					
SubMajor Head :	80					
Minor Head :	190					
Group SubHead :	()					
Scheme :		NOT AVAILABLE				
Sub Head :	01	(Assistance to Gujarat State Investments Ltd. For payment towards				
N C					0	0
N V	46,410		46,410	3,867.5	-3867.5	100
P C					0	0
P V					0	0
Major Head :	2810					
SubMajor Head :	00					
Minor Head :	102					
Group SubHead :	()					
Scheme :		NOT AVAILABLE				
Sub Head :	01	(Assistance to State PSEs for providing solar based Decentralized				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
						0

For the Gran 13 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	13	Power Projects							
Revenue Section									
Major Head :	2810								
SubMajor Head :	00								
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Grid Connected Solar Microgrid for Agriculture pump sets)							
N C								0	0
N V	6,000			6,000	500			-500	100
P C								0	0
P V								0	0
Sub Head :	04	(Assistance to Gujarat Energy Research & Management Institute in							
N C								0	0
N V	100			100	8.33			-8.33	100
P C								0	0
P V								0	0
Sub Head :	05	(Assistance for Solar project of Modhera Sun Temple and Town Proj							
N C								0	0
N V	.5			.5	.04			-.04	100
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Assistance for Gandhinagar Solar City Programme)							

Sub Head : 01 (Assistance for Gandhinagar Solar City Programme)

N C					0	0
N V	1,000	1,000	83.33		-83.33	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to promote adoption electric vehicle)

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C					0	0
N V	1,250	1,250	104.17		-104.17	100
P C					0	0
P V					0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C					0	0
N V	8,000	8,000	666.67		-666.67	100
P C					0	0
P V					0	0

For the Gran 13 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="13"/> Power Projects									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	916221.57			*****	76,351.8			-76351.8	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
				*****	9,16,221.57	76,351.8		-76351.8	100

Sub Head :	12	(PWR-62 Share Capital to Gujarat Urja Vikas Nigam Limited for Rel				
N C					0	0
N V	40,000	40,000	3,333.33		-3333.33	100
P C					0	0
P V					0	0
Sub Head :	13	(Share Capital Contribution to Gujarat Power Corporation Limited				
N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0
Sub Head :	14	(Share Capital Contribution to GUVNL for Newew initiative in R)				
N C					0	0
N V	15,000	15,000	1,250		-1250	100
P C					0	0
P V					0	0
Sub Head :	15	(Share Capital Contribution to GUVNL for shifting/replacement of				
N C					0	0
N V	7,000	7,000	583.33		-583.33	100
P C					0	0
P V					0	0
Sub Head :	18	(Share capital contribution to GUVNL for providing power supply t				
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
Sub Head :	19	(Share Capital Contribution to GUVNL for strengthening transmissi				
N C					0	0
N V	1,00,000	1,00,000	8,333.33		-8333.33	100
P C					0	0
P V					0	0
					0	0

N C								
N V	5,000		5,000	416.67			-416.67	100
P C							0	0
P V							0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C							0	0
N V	20,000		20,000	1,666.67			-1666.67	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	326601.01		*****	27,216.75			-27216.75	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

*****			3,26,601.01	27,216.75			-27216.75	100
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For the Gran

13

For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 14 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No 14 Other Expenditure Pertaining to Energy and Petro-Chemicals Department									
Revenue Section									
Major Head : 2852									
SubMajor Head : 04									
Minor Head : 001									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (PWR-15 Directorate of Hydro Carban)									
N C							0	0	
N V	102.17			102.17	8.51	2.57	2.57	-5.94	69.8
P C							0	0	
P V							0	0	
Totals :									
NP-Charged							0	0	
NP-Voted	102.17			102.17	8.51	2.57	-8.51	100	
P-Charged							0	0	
P-Voted							0	0	
Surrender/Withdrawal									
Total Voted:									
	102.17			102.17	8.51	2.57	-5.94	69.8	

N C					0	0
N V	12	12	1		-1	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for Purchases of Motor Conveyances.)

N C					0	0
N V	4	4	.33		-.33	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	16.02	16.02	1.34		-1.34	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	16.02	16.02	1.34		-1.34	100
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For the Gran

14

For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 15 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	15	Finance Department							
Revenue Section									
Major Head :	2052								
SubMajor Head :	00								
Minor Head :	090								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Finance Department)							
N C								0	0
N V	2,053.4			2,053.4	171.12	110.78	110.78	-60.34	35.26
P C								0	0
P V								0	0
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De							
N C								0	0
N V	5			5	.42			-.42	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	2058.4			2,058.4	171.53	110.78		-171.53	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									

Total Voted:

2,058.4

2,058.4

171.53

110.78

110.78

-60.75

35.42

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	250	250	20.83				-20.83	100
P C							0	0
P V							0	0

Sub Head : (Expenditure for Consumer Welfare)

N C							0	0
N V	250	250	20.83				-20.83	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (State Tax Offices)

N C							0	0
N V	30,413.64	30,413.64	2,534.47	1,282.1	1,282.1		-1252.37	49.41
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Goods and Services Tax Consumer Welfare Fund)

N C							0	0
N V	500	500	41.67				-41.67	100
P C							0	0
P V							0	0

For the Gran 16 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="16"/> Tax Collection Charges(Finance Department)									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	34546.64			34,546.64	2,878.89	1,497.07		-2878.89	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	34,546.64			34,546.64	2,878.89	1,497.07	1,497.07	-1381.82	48

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 17 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N	C									0	0
N	V	1,480.13				1,480.13	123.34	82.13	82.13	-41.21	33.41
P	C									0	0
P	V									0	0
Sub Head :		03	(Pay Verification Unit)								
N	C									0	0
N	V	276.92				276.92	23.08	22.57	22.57	-.51	2.21
P	C									0	0
P	V									0	0
Minor Head :		096									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts offices)								
N	C									0	0
N	V	980.42				980.42	81.7	54.22	54.22	-27.48	33.64
P	C									0	0
P	V									0	0
Minor Head :		097									

Minor Head : 097

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,742.43	10,742.43	895.2	605.19	605.19	-290.01	32.4
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,430.34	5,430.34	452.53	263.6	263.6	-188.93	41.75
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,715.61	1,715.61	142.97	85.96	85.96	-57.01	39.88
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)									
Grant No	17	Treasury and Accounts Administration.							
Revenue Section									
Totals :									
NP-Charged							0	0	
NP-Voted	20625.85			20,625.85	1,718.82	1,113.67	-1718.82	100	
P-Charged					0	0	0	0	
P-Voted							0	0	
Surrender/Withdrawal									
Total Voted:									
	20,625.85			20,625.85	1,718.82	1,113.67	1,113.67	-605.15	35.21

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 18 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)											
Grant No	18	Pension and Other Retirement Benefits									
Revenue Section											
Major Head :	2071										
SubMajor Head :	01										
Minor Head :	101										
Group SubHead :	()										
Scheme :	NOT AVAILABLE										
Sub Head :	01	(Superannuation and Retirement Allowances)									
N C									0	0	
N V	6,50,000				6,50,000	54,166.67	46,887.73	46,887.73	-7278.94	13.44	
P C									0	0	
P V									0	0	
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami									
N C									0	0	
N V	3,500				3,500	291.67	183.91	183.91	-107.76	36.95	
P C									0	0	
P V									0	0	
Minor Head :	102										
Group SubHead :	()										
Scheme :	NOT AVAILABLE										
Sub Head :	01	(Commutated Value of pensions)									
N C									0	0	
N V	1,60,000				-28,712.41	1,31,287.59	10,940.63	5,380.85	5,380.85	-5559.78	50.82
P C									0	0	
P V									0	0	
Minor Head :	104										

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C						0	0
N V	1,60,000	1,60,000	13,333.33	5,676.45	5,676.45	-7656.88	57.43
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C						0	0
N V	1,61,000	1,61,000	13,416.67	14,621.47	14,621.47	+1204.8	8.98
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300	1,300	108.33	73.14	73.14	-35.19	32.48
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 18 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N	C									0	0
N	V	1.1			1.1		.09			- .09	100
P	C									0	0
P	V									0	0
Minor Head :		117									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N	C									0	0
N	V	1,00,922			1,00,922		8,410.17	9,232.73	9,232.73	+822.56	9.78
P	C									0	0
P	V									0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N	C									0	0
N	V	1,000			1,000		83.33	105.8	105.8	+22.47	26.97
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C							0	0
N V	377		377	31.42			-31.42	100
P C							0	0
P V							0	0

Totals :

NP-Charged	1,300		1,300	108.33	73.14		-108.33	100
NP-Voted	1236800.11	-28,712.41	*****	*****	82,088.95		-100673.98	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Voted: 28,712.41

Total Charged:

	1,300		1,300	108.33	73.14	73.14	-35.19	32.48
Total Voted:								
	*****	-28,712.41	12,08,087.7	*****	82,088.95	82,088.95	-18585.03	18.46

For the Gran 18

For the Month Of: APR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 19 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	19	Other Expenditure Pertaining to Finance Department							
Revenue Section									
Major Head :	2047								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Small Savings District offices)							
N C								0	0
N V	204			204	17	12	12	-5	29.41
P C								0	0
P V								0	0
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Gujarat State Sinking Fund)							
N C								0	0
N V	2,00,000			2,00,000	16,666.67			-16666.67	100
P C								0	0
P V								0	0
Major Head :	2075								

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C					0	0
N V	8,00,000	8,00,000	66,666.67		-66666.67	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C					0	0
N V	1,000	1,000	83.33		-83.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

For the Gran 19 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	19	Other Expenditure Pertaining to Finance Department								
Revenue Section										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Mahatma Gandhi Swachchhata Mission)								
N C									0	0
N V	81.1			-44.78	36.32	3.03			-3.03	100
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Deposit linked Insurance Scheme for Subscribers to Provident Fun								
N C									0	0
N V	650				650	54.17	35.11	35.11	-19.06	35.19
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C							0	0
N V	.1	.1	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C							0	0
N V	35	35	2.92	.18	.18		-2.74	93.84
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5	5	.42				-.42	100
P C							0	0
P V							0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100	100	8.33				-8.33	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Totals :

NP-Charged							0	0
NP-Voted	1009326.28	-44.78	*****	84,106.79	218.68		-84106.79	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	44.78							
Total Voted:								
*****		-44.78	10,09,281.5	84,106.79	218.68	218.68	-83888.11	99.74

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Maharashtra and Gujarat)

N C	.01	.01				0	0
N V						0	0
P C						0	0
P V						0	0
Totals :							
NP-Charged	.01	.01				0	0
NP-Voted	35	35	2.92			-2.92	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Charged:							
	.01	.01				0	0
Total Voted:							
	35	35	2.92			-2.92	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y							
N C	3,06,236.4	3,06,236.4	25,519.7	17,859.2	17,859.2	-7660.5	30.02		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	21	(Loans to be raised on or after April 2021 during the Financial Y							
N C	59,995	59,995	4,999.58			-4999.58	100		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	91	(8.68% Gujarat State Development Loan,2021)							
N C	4,340	4,340	361.67			-361.67	100		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	92	(8.56% Gujarat State Development Loan,2021)							
N C	4,280	4,280	356.67			-356.67	100		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	93	(8.59% Gujarat State Development Loan, July-2021)							
N C	4,295	4,295	357.92			-357.92	100		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	94	(8.53% Gujarat State Development Loan,2021)							
N C	4,265	4,265	355.42			-355.42	100		
N V						0	0		
P C						0	0		
P V						0	0		
						-357.92	100		

							U	U	
Sub Head :	99	(Loans to be raised on or after November-2011)							
N C	8,75,578.96	8,75,578.96	72,964.91	55,315.28	55,315.28	-17649.63	24.19		
N V						0	0		
P C						0	0		
P V						0	0		
Minor Head :	115								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest on Ways and Means Advances from the Reserve Bank of Ind							
N C	100	100	8.33			-8.33	100		
N V						0	0		
P C						0	0		
P V						0	0		
Minor Head :	123								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest on Account of Special Securities received form National							
N C	3,09,487.83	3,09,487.83	25,790.65	15,399.3	15,399.3	-10391.35	40.29		
N V						0	0		
P C						0	0		
P V						0	0		
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
							-8301.26	100	
							0	0	
							0	0	
							0	0	

For the Gran 20 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Revenue Section										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Interest on Loans received from NABARD for Medium and Minor Irri								
N C	99,615.08				99,615.08	8,301.26			-8301.26	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	11	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								
N C	61.22				61.22	5.1			-5.1	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	305									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Charges Payble to Reserve Bank of India for Management of Debt)								
N C	4,921.07				4,921.07	410.09			-410.09	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure associated with issue of New Loans)								

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	546	546	45.5	84.5	84.5	+39	85.71
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	5,416.67			-5416.67	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Interest on General Provident Fund of Class IV employees)

N C	3,974	3,974	331.17			-331.17	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Interest on All India Services Provident Fund)

N C	625	625	52.08			-52.08	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Interest on Contributory Provident Fund)

N C	21.99	21.99	1.83			-1.83	100
N V						0	0
P C						0	0
P V						0	0

-6.42 100

For the Gran 20 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		05	(Interest on Divisional Accountants Provident Fund)								
N C		77			77	6.42				-6.42	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		06	(Interest on Provident Fund of Work-Charged Employees)								
N C		620			620	51.67				-51.67	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		07	(Interest on Provident Fund of Rojadar Employees)								
N C		2,350			2,350	195.83				-195.83	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Interest on State Government Employees' Group Insurance Scheme 1								

Sub Head : 01 (Interest on State Government Employee's Group insurance Scheme 1

N C	800	800	66.67	-66.67	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 02 (Savings Fund)

N C	14,730	14,730	1,227.5	-1227.5	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 03 (Interest on Balance of Insurance Fund)

N C	1,800	1,800	150	-150	100
N V				0	0
P C				0	0
P V				0	0

Minor Head : 117

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Defined contribution Pension Scheme Tier-I)

N C	75	75	6.25	-6.25	100
N V				0	0
P C				0	0
P V				0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

-1164.37	86.06
0	0

For the Gran 20 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing							
Revenue Section									
Major Head :	2049								
SubMajor Head :	04								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Block Loans)							
N C	16,236.4			16,236.4	1,353.03	188.66	188.66	-1164.37	86.06
N V								0	0
P C								0	0
P V								0	0
Minor Head :	104								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Modernisation of Police Force)							
N C	280.3			280.3	23.36			-23.36	100
N V								0	0
P C								0	0
P V								0	0
Minor Head :	109								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest on State Plan Loans consolidated in terms of recommenda							

N C	15,300	15,300	1,275	-1275	100
N V				0	0
P C				0	0
P V				0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on delayed Payment of Gratuity)

N C	20	20	1.67	-1.67	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	41.67	-41.67	100
N V				0	0
P C				0	0
P V				0	0

Totals :

NP-Charged	*****	*****	*****	1,50,335.37	-205800.23	100
NP-Voted					0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Charged:

*****	24,69,602.7	*****	1,50,335.37	1,50,335.37	-55464.86	26.95
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For the Gran 20 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Capital Section										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repayment of Old Gujrat State Development Loan)								
N C	17,50,000				17,50,000	*****			-145833.33	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	02	(Expired Loan)								
N C	50				50	4.17			-4.17	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,38,605.43				2,38,605.43	19,883.79	57,758.62	57,758.62	+37874.83	190.48
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.6	295.6	24.63			-24.63	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	8.33			-8.33	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	30,244.61	17,182.95	17,182.95	-13061.66	43.19
N V						0	0
P C						0	0
P V						0	0

Major Head : 6004

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

For the Gran 20 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	<input type="text" value="20"/>	Repayment of Debt Pertaining to Finance Department and its Servicing								
Capital Section										
Major Head :		6004								
SubMajor Head :		01								
Minor Head :		201								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :	<input type="text" value="01"/>	(House Building Advances)								
N C		.03			.03				0	0
N V									0	0
P C									0	0
P V									0	0
Minor Head :		800								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :	<input type="text" value="01"/>	(Modernisation of Police Force)								
N C		341.52			341.52	28.46			-28.46	100
N V									0	0
P C									0	0
P V									0	0
SubMajor Head :		02								
Minor Head :		101								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								

Sub Head : 01 (Block Loans)

N C	23,217.64	23,217.64	1,934.8	-1934.8	100
N V				0	0
P C				0	0
P V				0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,200.68	47,200.68	3,933.39	-3933.39	100
N V				0	0
P C				0	0
P V				0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	10,055.42	10,055.42	837.95	-837.95	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100	100	8.33	-8.33	100
N V				0	0
P C				0	0
P V				0	0

-8.33 100

For the Gran 20 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Capital Section

Major Head : 6004

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCHEME FOR SPECIAL ASSISTANCE AS LOAN TO STATES)

N C	100	100	8.33	-8.33	100
N V				0	0
P C				0	0
P V				0	0

Totals :

NP-Charged	*****	*****	*****	74,941.57	-202750.14	100
NP-Voted					0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Charged:

*****	24,33,001.67	*****	74,941.57	74,941.57	-127808.57	63.04
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ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 21 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N	C									0	0
N	V	568.63				568.63	47.39	23	23	-24.39	51.47
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N	C									0	0
N	V	5,891.45				5,891.45	490.95			-490.95	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure to Training)								
N	C									0	0
N	V	.5				.5	.04			-.04	100
P	C									0	0
P	V									0	0
Major Head :		2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : ()

N C						0	0
N V	1,906.23	1,906.23	158.85	101.83	101.83	-57.02	35.9
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	8366.81	8,366.81	697.23	124.83		-697.23	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	8,366.81	8,366.81	697.23	124.83	124.83	-572.4	82.1
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For the Gran 21 For the Month Of: APR Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						
N C						0	0	
N V	129.93	129.93	10.83	2.31	2.31	-8.52	78.67	
P C						0	0	
P V						0	0	
Sub Head :	08	(State Food Commission)						
N C						0	0	
N V	333	333	27.75	3.36	3.36	-24.39	87.89	
P C						0	0	
P V						0	0	
Minor Head :	190							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)						
N C						0	0	
N V	1	1	.08			-.08	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(Losses on Sale of edible oil through Fair Price Shops.)						
N C						0	0	
N V	7,032.74	7,032.74	586.06			-586.06	100	
P C						0	0	
P V						0	0	
Sub Head :	06	(State Consumer Welfare Fund)						
N C						0	0	
N V	126	126	10.5			-10.5	100	
P C						0	0	
P V						0	0	
						0	0	
						-.42	100	

Sub Head :	13	(Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya(
N C					0	0
N V	12,363.4	12,363.4	1,030.28		-1030.28	100
P C					0	0
P V					0	0
Sub Head :	14	(Subsidy Scheme on Domestic Subsidized LPG Cylinders)				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	17	(Modernization and Upgradation of godowns of GSCSCL)				
N C					0	0
N V	150	150	12.5		-12.5	100
P C					0	0
P V					0	0
Sub Head :	18	(Food Security (100% State Share))				
N C					0	0
N V	12,185.27	12,185.27	1,015.44		-1015.44	100
P C					0	0
P V					0	0
Sub Head :	19	(Distribution of pulses under PDS Scheme)				
N C					0	0
N V	17,500	17,500	1,458.33		-1458.33	100
P C					0	0
P V					0	0
Sub Head :	20	(Extended State PNG-LPG Sahay Yojana)				
N C					0	0
N V	5,000	5,000	416.67		-416.67	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 22 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		22	Civil Supplies								
Revenue Section											
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		15	(Direct Benfit Transfer in Kerosene)								
N	C									0	0
N	V	.1			.1		.01			-.01	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(Food Security(50:50 Centrally Sponsored Scheme))								
N	C									0	0
N	V	22,800			22,800		1,900			-1900	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		04	(Testing Fee for various petroleum Products)								
N	C									0	0
N	V	40			40		3.33			-3.33	100

NP V								-5.55	100
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	83002.07	83,002.07	6,916.84	196.48				-6916.84	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
Surrender/Withdrawal									

Total Voted:

	83,002.07	83,002.07	6,916.84	196.48	196.48			-6720.36	97.16
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)

For the Gran 23 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Major Head : 2408

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Fair Price shops Scheme Directorate of Food)

N C										0	0
N V		1			1	.08				- .08	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (PDS-21 Fair Price shops Scheme District offices.)

N C										0	0
N V		4,710.86			4,710.86	392.57		276.55	276.55	-116.02	29.55
P C										0	0
P V										0	0

Sub Head : (Integrated Management System of Public Distribution System(IM-PD

N C										0	0
N V		88.8			88.8	7.4				-7.4	100
P C										0	0
P V										0	0

Minor Head : 004

Group SubHead : ()

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model

N C					0	0
N V	150	150	12.5		-12.5	100
P C					0	0
P V					0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C					0	0
N V	150	150	12.5		-12.5	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Fortification of Rice and its Distribution under Public Distribu

N C					0	0
N V	139.85	139.85	11.65		-11.65	100
P C					0	0
P V					0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C					0	0
N V	202.5	202.5	16.88		-16.88	100
P C					0	0
P V					0	0

For the Gran 23 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		5443.01				5,443.01	453.58	276.55		-453.58	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		5,443.01				5,443.01	453.58	276.55	276.55	-177.03	39.03
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Capital Section

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Making the Department -Owned Public Buildings Accessible for the

N C										0	0
N V		1				1	.08			-.08	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Construction of Godown)

N C					0	0
N V	951.47	951.47	79.29		-79.29	100
P C					0	0
P V					0	0

Sub Head : (Construction of Godown under Loan from NABARD)

N C					0	0
N V	1,605.62	1,605.62	133.8		-133.8	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	2558.09	2,558.09	213.17		-213.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	2,558.09	2,558.09	213.17		-213.17	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 25 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		25	Forest and Environment Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	532.05			532.05	44.34	26.31	26.31	-18.03	40.66	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	410			410	34.17			-34.17	100	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		942.05			942.05	78.5	26.31		-78.5	100	
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

942.05

942.05

78.5

26.31

26.31

-52.19

66.48

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C							0	0
N V	28,100	28,100	2,341.67	1,355.22	1,355.22	-986.45		42.13
P C						0		0
P V						0		0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Research, Training and Publicity)

N C							0	0
N V	2,779.72	2,779.72	231.64	17.72	17.72	-213.92		92.35
P C						0		0
P V						0		0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Buildings, Grass Godown and Communication)

N C							0	0
N V	419.63	419.63	34.97			-34.97		100
P C						0		0
P V						0		0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Polythene Bag Manufacturing Units at

N C							0	0
N V	71.3	71.3	5.94	1.99	1.99	-3.95		66.5
P C						0		0
P V						0		0

0 0

For the Gran 26 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
Revenue Section										
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(Forest Conservation and Development)								
N C									0	0
N V	1,406.1			1,406.1	117.18	27.54	27.54	-89.64		76.5
P C								0		0
P V								0		0
Sub Head :	08	(VruxKheti Yojna)								
N C									0	0
N V	570.44			570.44	47.54			-47.54		100
P C								0		0
P V								0		0
Group SubHead :	P	(Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Agro Forestry Scheme(60:40 Partially Centrally Sponsored Scheme)								
N C									0	0
N V	1,106			1,106	92.17			-92.17		100
P C								0		0
P V								0		0
Minor Head :	105									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C						0	0
N V	315	315	26.25			-26.25	100
P C						0	0
P V						0	0
Minor Head :	800						

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C						0	0
N V	315	315	26.25			-26.25	100
P C						0	0
P V						0	0
SubMajor Head :	02						

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C						0	0
N V	16,545.88	16,545.88	1,378.82	137.06	137.06	-1241.76	90.06
P C						0	0
P V						0	0
Sub Head :	23 (Gujarat Biodiversity Board)						

N C						0	0
N V	1,179.29	1,179.29	98.27			-98.27	100
P C						0	0
P V						0	0

N C					0	0
N V	3,500	3,500	291.67		-291.67	100
P C					0	0
P V					0	0
Sub Head :	<input type="text" value="24"/>	(Action Plan for creation of Kutchh Biosphere Reserve(60:40 Parti				
N C					0	0
N V	200	200	16.67		-16.67	100
P C					0	0
P V					0	0
Sub Head :	<input type="text" value="29"/>	(Project Lion(60:40 Partially Centrally Sponsored Scheme))				
N C					0	0
N V	1,100	1,100	91.67		-91.67	100
P C					0	0
P V					0	0
Minor Head :	800					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	<input type="text" value="01"/>	(FST-26 Grant-in_Aid to Gujarat Ecological Education and Research				
N C					0	0
N V	1,002	1,002	83.5		-83.5	100
P C					0	0
P V					0	0
SubMajor Head :	04					
Minor Head :	103					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
					0	0
					-1516.67	100
					0	0
					0	0

For the Gran 26 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		04									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Compensatory Afforestation Fund Management and Planning								
N	C									0	0
N	V	18,200			18,200		1,516.67			-1516.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		61			61		5.08			-5.08	100
NP-Voted		77680.36			77,680.36		6,473.36	1,539.52		-6473.36	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		61			61		5.08			-5.08	100
Total Voted:											

77,680.36

77,680.36

6,473.36

1,539.52

1,539.52

-4933.84

76.22

For the Gran 26 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Capital Section											
Major Head :		4406									
SubMajor Head :		01									
Minor Head :		070									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Buildings)								
N	C									0	0
N	V	1,926			1,926	160.5				-160.5	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Forest Management and Development)								
N	C									0	0
N	V	18,057.33			18,057.33	1,504.78		17.47	17.47	-1487.31	98.84
P	C									0	0
P	V									0	0
Sub Head :		10	(FST-8 Community forestry Scheme)								
N	C									0	0
N	V	18,355.9			18,355.9	1,529.66		2.88	2.88	-1526.78	99.81
P	C									0	0
P	V									0	0
Sub Head :		15	(FST-20 Gujarat Forestry Development Project (Financed by IDIC To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja						
N C							0	0
N V	2,298	2,298	191.5	.16	.16	-191.34	99.92	
P C						0	0	
P V						0	0	
Sub Head :	16	(FST-28- Compensatory Aafforestation against Regularisation of Un						
N C							0	0
N V	200	200	16.67	9.94	9.94	-6.73	40.37	
P C						0	0	
P V						0	0	
Sub Head :	24	(FST-44 Grass Development Project)						
N C							0	0
N V	9,669.5	9,669.5	805.79	12.08	12.08	-793.71	98.5	
P C						0	0	
P V						0	0	
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen						
N C							0	0
N V	125	125	10.42			-10.42	100	
P C						0	0	
P V						0	0	
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Guarantee Act)						
N C							0	0
N V	40	40	3.33			-3.33	100	
P C						0	0	
P V						0	0	
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)						
N C							0	0
N V	701	701	58.42			-58.42	100	
P C						0	0	
P V						0	0	
						0	0	
						-25	100	

N C					0	0
N V	765.22	765.22	63.77		-63.77	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FST-15 Forest Research)

N C					0	0
N V	223.74	223.74	18.65		-18.65	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Management and Development of WildLife)

N C					0	0
N V	2,300	2,300	191.67		-191.67	100
P C					0	0
P V					0	0

Sub Head : (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C					0	0
N V	448	448	37.33		-37.33	100
P C					0	0
P V					0	0

For the Gran 26 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	26	Forest							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	55860.69			55,860.69	4,655.06	42.53		-4655.06	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	55,860.69			55,860.69	4,655.06	42.53	42.53	-4612.53	99.09

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 27 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		27	Environment								
Revenue Section											
Major Head :		2215									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N	C									0	0
N	V	200			200	16.67				-16.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N	C									0	0
N	V	533			533	44.42				-44.42	100
P	C									0	0
P	V									0	0
Sub Head :		03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N	C									0	0
N	V	28			28	2.33				-2.33	100
P	C									0	0
P	V									0	0
Major Head :		3435									
SubMajor Head :		03									
Minor Head :		003									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EPC-2 Administration of Gujarat Ecology Commission)

N C					0	0
N V	2,016	2,016	168		-168	100
P C					0	0
P V					0	0

Sub Head : (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C					0	0
N V	197.25	197.25	16.44		-16.44	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	2974.25	2,974.25	247.85		-247.85	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	2,974.25	2,974.25	247.85		-247.85	100
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For the Gran

27

For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 28 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		28	Other Expenditure Pertaining to Forest and Enviornment Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	21			21		1.75			-1.75	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N	C									0	0
N	V	2.35			2.35		.2			-.2	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		23.35			23.35		1.95			-1.95	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

23.35

23.35

1.95

-1.95

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 29 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		366.14				366.14	30.51	22.04	22.04	-8.47	27.76
N V										0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	3.5	2.45	2.45	-1.05	30
N V										0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Discretionary Grants)								

Minor Head :	104						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Hospitality Expenses of Governor)					
N C	19	19	1.58			-1.58	100
N V						0	0
P C						0	0
P V						0	0
Minor Head :	106						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Entertainment allowances)					
N C	.05	.05				0	0
N V						0	0
P C						0	0
P V						0	0
Minor Head :	107						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Contract allowance)					
N C	6.5	6.5	.54			-.54	100
N V						0	0
P C						0	0
P V						0	0
Minor Head :	108						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						

For the Gran 29 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tour expenses of the Governor and his/her Establishment)								
N C		9			9	.75		.54	.54	-.21	28
N V										0	0
P C										0	0
P V										0	0
Totals :											
NP-Charged		996.22			996.22	83.02		50.49		-83.02	100
NP-Voted		0						67		0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		996.22			996.22	83.02		50.49	50.49	-32.53	39.18

67

67

+67

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 30 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	535.86				535.86	44.66	24.96	24.96	-19.7	44.11
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		535.86				535.86	44.66	24.96		-44.66	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		535.86				535.86	44.66	24.96	24.96	-19.7	44.11

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 31 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,110.61				1,110.61	92.55	52.04	52.04	-40.51	43.77
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		6,629.98				6,629.98	552.5	374.87	374.87	-177.63	32.15
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C							0	0
N V	5,836.8	5,836.8	486.4	2.72	2.72		-483.68	99.44
P C							0	0
P V							0	0

Sub Head : (Voters Education, Awareness)

N C							0	0
N V	150	150	12.5				-12.5	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of Election for Parliament and State Legisla

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of election to Parliament)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N	C									0	0
N	V	96.69			96.69	8.06				-8.06	100
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N	C									0	0
N	V	1,340			1,340	111.67				-111.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		15164.1			15,164.1	1,263.68		429.63		-1263.68	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

15,164.1

15,164.1

1,263.68

429.63

429.63

-834.05

66

For the Gran 31 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Capital Section											
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of EVM & VVPAT warehouses)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.01				.01				0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		.01				.01				0	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Totals :

NP-Charged	3,436.23	3,436.23	286.35	85.62		-286.35	100
NP-Voted	1794.59	1,794.59	149.55	22.26		-149.55	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:							
	3,436.23	3,436.23	286.35	85.62	85.62	-200.73	70.1
Total Voted:							
	1,794.59	1,794.59	149.55	22.26	22.26	-127.29	85.12

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C						0	0
N V	4,017.12	4,017.12	334.76	135.02	135.02	-199.74	59.67
P C						0	0
P V						0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)					
N C						0	0
N V	181.66	181.66	15.14			-15.14	100
P C						0	0
P V						0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)					
N C						0	0
N V	162.04	162.04	13.5			-13.5	100
P C						0	0
P V						0	0
Sub Head :	11	(Employees Welfare)					
N C						0	0
N V	120	120	10			-10	100
P C						0	0
P V						0	0
Sub Head :	12	(Strenthening of Personal Management including Pre-Recruitment El					
N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
Sub Head :	13	(Celebration of Festivals)					
N C						0	0
N V	500	500	41.67			-41.67	100
P C						0	0
P V						0	0
Minor Head :	091						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						

For the Gran 33 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		33	General Administration Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		091									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The office of the Resident Commissioner, Government.of Gujarat,								
N	C									0	0
N	V	1,669.85				1,669.85	139.15	-23.32	-23.32	-162.47	116.76
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Office of the Special officer for Departmental Enquiries)								
N	C									0	0
N	V	99.35				99.35	8.28	5.01	5.01	-3.27	39.49
P	C									0	0
P	V									0	0
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C							0	0
N V	615		615	51.25			-51.25	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C							0	0
N V	2,352.23		2,352.23	196.02	129.55	129.55	-66.47	33.91
P C							0	0
P V							0	0

For the Gran 33 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	12415.27			12,415.27	1,034.61	418.65		-1034.61	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	12,415.27			12,415.27	1,034.61	418.65	418.65	-615.96	59.54

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 34 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		34	Economic Advice and Statistics								
Revenue Section											
Major Head :		3454									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Evaluation)								
N	C									0	0
N	V	326.56				326.56	27.21	17.29	17.29	-9.92	36.46
P	C									0	0
P	V									0	0
Sub Head :		02	(STT-2 Directorate of Economics & Statistics.)								
N	C									0	0
N	V	2,410.15				2,410.15	200.85	112.04	112.04	-88.81	44.22
P	C									0	0
P	V									0	0
Sub Head :		03	(Higher level committee for effective monitoring for 50 point pro								
N	C									0	0
N	V	61.5				61.5	5.13	3.99	3.99	-1.14	22.22
P	C									0	0
P	V									0	0
Minor Head :		205									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Statistics Relating to Planning etc District Organization)								

Sub Head : 03 (Statistics Relating to Planning etc.District Organisation)

N C							0	0
N V	723.3	723.3	60.28	6	6	-54.28		90.05
P C							0	0
P V							0	0

Minor Head : 206

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Unique Identification Project)

N C							0	0
N V	24.25	24.25	2.02	1.42	1.42	-.6		29.7
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	3545.76	3,545.76	295.48	140.75		-295.48		100
P-Charged				0	0	0	0	
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	3,545.76	3,545.76	295.48	140.75	140.75	-154.73		52.37
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For the Gran

34

For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 35 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	39.86				39.86	3.32			-3.32	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C							2.74	2.74	+2.74	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V	148.01				148.01	12.33	6.46	6.46	-5.87	47.61
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C				0	0
N V	20.75	20.75	1.73	-1.73	100
P C				0	0
P V				0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C				0	0
N V	145	145	12.08	-12.08	100
P C				0	0
P V				0	0

Sub Head : 02 (Gujarat Information Commission)

N C				0	0
N V	693.15	693.15	57.76	-57.76	100
P C				0	0
P V				0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C				0	0
N V	1,684.6	1,684.6	140.38	-140.38	100
P C				0	0
P V				0	0

Major Head : 2235

For the Gran 35 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension to Freedom Fighters,-their Depondents Etc.)								
N C										0	0
N V		240			240	20	15.37	15.37		-4.63	23.15
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension granted to the Participants of Navnirman movement)								
N C										0	0
N V		1.44			1.44	.12	.1	.1		-.02	16.67
P C										0	0
P V										0	0
Totals :											
NP-Charged		39.86			39.86	3.32	2.74			-3.32	100
NP-Voted		2932.95			2,932.95	244.41	21.93			-244.41	100
P-Charged							0	0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Charged:

39.86

39.86

3.32

2.74

2.74

-.58

17.47

Total Voted:

2,932.95

2,932.95

244.41

21.93

21.93

-222.48

91.03

					v	u	
Sub Head :	08	(DDP-5 Aapno Taluko Vibrant Taluko)					
N C					0	0	
N V	33,612	33,612	2,801		-2801	100	
P C					0	0	
P V					0	0	
Major Head :	7610						
SubMajor Head :	00						
Minor Head :	201						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(House building Advances to All india Service officers)					
N C					0	0	
N V	30	30	2.5		-2.5	100	
P C					0	0	
P V					0	0	
Sub Head :	02	(House building Advances to Other Government Servants)					
N C					0	0	
N V	15	15	1.25		-1.25	100	
P C					0	0	
P V					0	0	
Minor Head :	202						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Advances for purchase of motor Conveyances to All india Services)					
N C					0	0	
N V	10	10	.83		-.83	100	
P C					0	0	
P V					0	0	

For the Gran 35 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 35 Other Expenditure Pertaining to General Administration Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Advances for purchase of motor Conveyances to other Government S

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted		106711.01				*****	8,892.58			-8892.58	100
P-Charged										0	0
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

*****							1,06,711.01			8,892.58	-8892.58	100
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ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

F v u u

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Legislative Secretariat)

N C							0	0
N V	2,088.25	2,088.25	174.02	91.72	91.72		-82.3	47.29
P C							0	0
P V							0	0

Totals :

NP-Charged	45.1	45.1	3.76	2.86			-3.76	100
NP-Voted	5078.54	5,078.54	423.21	252.98			-423.21	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

	45.1	45.1	3.76	2.86	2.86		- .9	23.94
Total Voted:								
	5,078.54	5,078.54	423.21	252.98	252.98		-170.23	40.22

For the Gran

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For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

29

29

2.42

-2.42

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 38 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,108.53				1,108.53	92.38	58.12	58.12	-34.26	37.09
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	18.99				18.99	1.58	1.43	1.43	-.15	9.49
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.5				.5	.04			-.04	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1128.02				1,128.02	94	59.55		-94	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,128.02

1,128.02

94

59.55

59.55

-34.45

36.65

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 39 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	714.72				714.72	59.56	47.43	47.43	-12.13	20.37
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-11 Directorate of Medical Education and Research Finance Co								
N	C									0	0
N	V	75,758.61				75,758.61	6,313.22	36.49	36.49	-6276.73	99.42
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N	C									0	0
N	V	476.1				476.1	39.68	25.48	25.48	-14.2	35.79
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C							0	0
N V	570.13	570.13	47.51	30.98	30.98	-16.53		34.79
P C						0		0
P V						0		0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C							0	0
N V	15,348.69	15,348.69	1,279.06	874.22	874.22	-404.84		31.65
P C						0		0
P V						0		0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C							0	0
N V	75	75	6.25			-6.25		100
P C						0		0
P V						0		0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C							0	0
N V	.1	.1	.01			-.01		100
P C						0		0
P V						0		0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				2,377.95	2,377.95	-2059.22	0	0
						0		0
						0		0

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)						
N C						0	0	
N V	22,806.71	22,806.71	1,900.56			-1900.56	100	
P C						0	0	
P V						0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric						
N C						0	0	
N V	70	70	5.83			-5.83	100	
P C						0	0	
P V						0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)						
N C						0	0	
N V	7,243.78	7,243.78	603.65	431.86	431.86	-171.79	28.46	
P C						0	0	
P V						0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)						
N C						0	0	
N V	9,311.06	9,311.06	775.92	564.48	564.48	-211.44	27.25	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(School Health Services)						
N C						0	0	
N V	21.13	21.13	1.76	.7	.7	-1.06	60.23	
P C						0	0	
P V						0	0	
SubMajor Head :	02							
Minor Head :	101							

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)						
N C						0	0	
N V	692.9	692.9	57.74	57.26	57.26	- .48	0.83	
P C						0	0	
P V						0	0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit						
N C						0	0	
N V	29.75	29.75	2.48	2.37	2.37	- .11	4.44	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	08	(National Mission on AYUSH(60:40 Centrally Sponsored Scheme))						
N C						0	0	
N V	4,600	4,600	383.33			-383.33	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Medical Relief Homeopathy)						
N C						0	0	
N V	.05	.05				0	0	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

P V							-	-
							0	0
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						
N C							0	0
N V	2,124.72	2,124.72	177.06	84.37	84.37		-92.69	52.35
P C							0	0
P V							0	0
Sub Head :	06	(National Programme for Control of Blindness)						
N C							0	0
N V	22.75	22.75	1.9				-1.9	100
P C							0	0
P V							0	0
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-34 Primary Health Centres)						
N C							0	0
N V	53,048.9	53,048.9	4,420.74				-4420.74	100
P C							0	0
P V							0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty alleva						
N C							0	0
N V	1,072.5	1,072.5	89.38				-89.38	100
P C							0	0
P V							0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm						
N C							0	0
N V	111	111	9.25				-9.25	100
P C							0	0
P V							0	0
Minor Head :	104							
Group SubHead :	()							

Sub Head :	10	(Gujarat Medicinal Plants Board)						
N C						0	0	
N V	790.9	790.9	65.91			-65.91	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-55 Education Homeopathy College)						
N C						0	0	
N V	780.48	780.48	65.04			-65.04	100	
P C						0	0	
P V						0	0	
Minor Head :	105							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)						
N C						0	0	
N V	10,021.87	10,021.87	835.16	780.13	780.13	-55.03	6.59	
P C						0	0	
P V						0	0	
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)						
N C						0	0	
N V	3,102.62	3,102.62	258.55	217.41	217.41	-41.14	15.91	
P C						0	0	
P V						0	0	
				854.09	854.09	-284.34	24.98	

Sub Head :	20	(Nursing College, Surat)							
N C							0	0	
N V	261.3		261.3	21.78	11.44	11.44	-10.34	47.47	
P C							0	0	
P V							0	0	
Sub Head :	21	(Nursing College, Bhavanagar)							
N C							0	0	
N V	339.46		339.46	28.29	18.07	18.07	-10.22	36.13	
P C							0	0	
P V							0	0	
Sub Head :	22	(Physiotherapy College, Surat)							
N C							0	0	
N V	475.3		475.3	39.61	24	24	-15.61	39.41	
P C							0	0	
P V							0	0	
Sub Head :	23	(Physiotherapy College, Jamnagar)							
N C							0	0	
N V	288.86		288.86	24.07	21.23	21.23	-2.84	11.8	
P C							0	0	
P V							0	0	
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(HLT-1 Direc of Hlth (Health))							
N C							0	0	
N V	5,803.43		5,803.43	483.62	52.97	52.97	-430.65	89.05	
P C							0	0	
P V							0	0	

Sub Head :	06	(HLT-87 District Health Organisation)							
N C							0	0	
N V	933.84	933.84	77.82				-77.82	100	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training of Personael in Public (Health))							
N C							0	0	
N V	86.95	86.95	7.25	3.65	3.65		-3.6	49.66	
P C							0	0	
P V							0	0	
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	455.12	455.12	37.93	17.45	17.45		-20.48	53.99	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	7,948.75	7,948.75	662.4				-662.4	100	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	8.8	.73				-.73	100	
P C							0	0	
P V							0	0	
							0	0	
				.76	.76		-1.4	64.81	

For the Gran 39 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N C										0	0
N V		25.97			25.97	2.16	.76	.76		-1.4	64.81
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(HLT-24 T.B Control Programme)								
N C										0	0
N V		4,628.31			4,628.31	385.69	206.57	206.57		-179.12	46.44
P C										0	0
P V										0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme)								
N C										0	0
N V		60			60	5				-5	100
P C										0	0
P V										0	0
Sub Head :		03	(HLT-24 Epidemic diseases)								

Sub Head : 03 (HLT-29 Epidemic diseases)

N C						0	0
N V	2,113.14	2,113.14	176.1	8,735.68	8,735.68	+8559.58	4860.64
P C						0	0
P V						0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C						0	0
N V	540.41	540.41	45.03	17.42	17.42	-27.61	61.31
P C						0	0
P V						0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C						0	0
N V	12,308.5	12,308.5	1,025.71			-1025.71	100
P C						0	0
P V						0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C						0	0
N V	2,622.64	2,622.64	218.55	84.29	84.29	-134.26	61.43
P C						0	0
P V						0	0

Sub Head : 10 (Immunisation (1) Medical aid to children in the age of 0 to 14 y

N C						0	0
N V	2,835.69	2,835.69	236.31	.31	.31	-236	99.87
P C						0	0
P V						0	0

Sub Head : 11 (Water Related diseases)

N C						0	0
N V	30	30	2.5			-2.5	100
P C						0	0
P V						0	0

				60.54	60.54	-400.07	86.86
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Sub Head :	22	(HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN				
N C					0	0
N V	452.24	452.24	37.69		-37.69	100
P C					0	0
P V					0	0
Group SubHead : C (Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	05	(HLT-25 National Filaria control Programme)				
N C					0	0
N V	32.2	32.2	2.68		-2.68	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	06	(National Iodine Deficiency Disorders Control Programme(60:40 Pa				
N C					0	0
N V	10	10	.83		-.83	100
P C					0	0
P V					0	0
Sub Head :	24	(National Health Mission(60:40 Partially Centrally Sponsored Sch				
N C					0	0
N V	99,280.33	99,280.33	8,273.36		-8273.36	100
P C					0	0
P V					0	0
Minor Head :	104					
Group SubHead : ()						
Scheme : NOT AVAILABLE						
					0	0

Sub Head :	05	(HLT-83 Regional Food laboratry Rajkot)						
N C						0	0	
N V	90.95	90.95	7.58	6.34	6.34	-1.24	16.36	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	06	(Strengthening of State Drugs Regulatory System(60:40 Partially						
N C						0	0	
N V	1	1	.08			-.08	100	
P C						0	0	
P V						0	0	
Sub Head :	07	(Strengthening of State Drugs Laboratory System(60:40 Partially						
N C						0	0	
N V	1	1	.08			-.08	100	
P C						0	0	
P V						0	0	
Minor Head :	106							
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(HLT-37 Vaccine Institute Manufacture of sera and Vaccine)						
N C						0	0	
N V	900.86	900.86	75.07	3.69	3.69	-71.38	95.08	
P C						0	0	
P V						0	0	
Minor Head :	107							
Group SubHead : ()								
Scheme : NOT AVAILABLE								

For the Gran 39 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Public Health Laboratories)								
N	C									0	0
N	V	68.25			68.25	5.69	2.63	2.63	-3.06	53.78	
P	C								0	0	
P	V								0	0	
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Health Education Bureau)								
N	C									0	0
N	V	1,603			1,603	133.58	4.3	4.3	-129.28	96.78	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(HLT-40 School Health)								
N	C									0	0
N	V	3,269.51			3,269.51	272.46	4.1	4.1	-268.36	98.5	
P	C								0	0	
P	V								0	0	
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mechanical Automobile Workshop (Health))

N C							0	0
N V	277.91	277.91	23.16	8.06	8.06	-15.1		65.2
P C						0		0
P V						0		0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C							0	0
N V	1,315	1,315	109.58			-109.58		100
P C						0		0
P V						0		0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation)

N C							0	0
N V	453.52	453.52	37.79	6.3	6.3	-31.49		83.33
P C						0		0
P V						0		0

						0		0
				.38	.38	-1.65		81.28
						0		0

For the Gran 39 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Planning and Research Cell)

N C										0	0
N V		24.3			24.3	2.03		.38	.38	-1.65	81.28
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted		639406.17			*****	53,283.85		31,311.11		-53283.85	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

*****						6,39,406.17		53,283.85		31,311.11	31,311.11	-21972.74	41.24
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Group SubHead : P (Partially Centrally Sponsored Scheme)					
Scheme :		NOT AVAILABLE			
Sub Head :	44	(To increase UG Seats(MBBS) in Medical colleges under Medical Edu			
N C				0	0
N V	4,934	4,934	411.17	-411.17	100
P C				0	0
P V				0	0
Sub Head :	45	(Provision for increase PG seats in Medical colleges under Medica			
N C				0	0
N V	1,482.87	1,482.87	123.57	-123.57	100
P C				0	0
P V				0	0
SubMajor Head :	02				
Minor Head :	101				
Group SubHead :	()				
Scheme :		NOT AVAILABLE			
Sub Head :	42	(Buildings)			
N C				0	0
N V	1,734.38	1,734.38	144.53	-144.53	100
P C				0	0
P V				0	0
Minor Head :	103				
Group SubHead :	()				
Scheme :		NOT AVAILABLE			
				0	0
				-71.08	100
				0	0
				0	0

For the Gran 39 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	853			853	71.08				-71.08	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N	C									0	0
N	V	285			285	23.75				-23.75	100
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-75 Buildings)								
N	C									0	0
N	V	2,430.3			2,430.3	202.53				-202.53	100
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C							0	0
N V	860.94	860.94	71.75				-71.75	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C							0	0
N V	9,000	9,000	750	2,137.32	2,137.32		+1387.32	184.98
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-77 Buildings)

N C							0	0
N V	24.49	24.49	2.04				-2.04	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		43	(Strengthening Drugs enforcement Infrastructure facilities(60:40								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT-4 Construction)								
N	C									0	0
N	V	375.91			375.91	31.33				-31.33	100
P	C									0	0
P	V									0	0
Totals :											

NP-Charged							0	0
NP-Voted	76259.95	76,259.95	6,355	3,874.8			-6355	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	76,259.95	76,259.95	6,355	3,874.8	3,874.8		-2480.2	39.03

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 40 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-114 State Family planning Bureao(60:40 Partially Centrally								
N	C									0	0
N	V	716.45				716.45	59.7	23.79	23.79	-35.91	60.15
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-115 City Family Planning Bureao(60:40 Partially Centrally S								
N	C									0	0
N	V	58.65				58.65	4.89			-4.89	100
P	C									0	0
P	V									0	0
Sub Head :		03	(HLT-43 District Family Planning Bureao(60:40 Partially Centrall								
N	C									0	0
N	V	4,287.5				4,287.5	357.29			-357.29	100
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C							0	0
N V	1,467.59	1,467.59	122.3	60.23	60.23	-62.07		50.75
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60:40 Partially

N C							0	0
N V	339.68	339.68	28.31	12.01	12.01	-16.3		57.58
P C						0		0
P V						0		0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60:40 Parti

N C							0	0
N V	1,384	1,384	115.33	58.7	58.7	-56.63		49.1
P C						0		0
P V						0		0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Rural Family Planing Centers-FHW/FHS)

N C							0	0
N V	7,590.66	7,590.66	632.56			-632.56		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0		0
						-3250.95		100

For the Gran 40 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-117 Rural Family Planing Welfare Sub-Centres(60:40 Partiall								
N C									0	0
N V	39,011.37				39,011.37	3,250.95			-3250.95	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(HLT-110 Urban Health Project)								
N C									0	0
N V	9,775.47				9,775.47	814.62			-814.62	100
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-118 Uraban Family Planning welfare centres(60:40 Partially								
N C									0	0
N V	2.823.25				2.823.25	235.27	930.8	930.8	+695.53	100

N V	2,025.25	2,025.25	255.27	950.8	950.8	+095.55	295.63
P C						0	0
P V						0	0

Sub Head : 04 (HLT-138 National Urban Health Mission(60:40 Partially Centrally

N C						0	0
N V	7,534	7,534	627.83			-627.83	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-67 Child Survival & Safe Mother-hood Programme)

N C						0	0
N V	1,525	1,525	127.08			-127.08	100
P C						0	0
P V						0	0

Sub Head : 05 (HLT-131 Nutrition Project)

N C						0	0
N V	7,714.9	7,714.9	642.91			-642.91	100
P C						0	0
P V						0	0

Sub Head : 06 (HLT-129 Arogya Suraksha Yojana)

N C						0	0
N V	82,366.24	82,366.24	6,863.85	1.27	1.27	-6862.58	99.98
P C						0	0
P V						0	0

Sub Head : 07 (Maternity & Child Health-Chiranjivi-Matruvandana Yojana)

N C						0	0
N V	22,774.54	22,774.54	1,897.88			-1897.88	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 40 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(HLT-69 Reproductive & Child Health (60:40 Partially Centrally S								
N	C									0	0
N	V	1,568.88				1,568.88	130.74	43.1	43.1	-87.64	67.03
P	C									0	0
P	V									0	0
Sub Head :		04	(HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y								
N	C									0	0
N	V	33,900				33,900	2,825			-2825	100
P	C									0	0
P	V									0	0
Sub Head :		08	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp								
N	C									0	0
N	V	4,936.28				4,936.28	411.36			-411.36	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Maintenance and Supply of Vehicles at Primary Health Centres)								

Sub Head : 01 (Maintenance and Supply of Vehicles at Primary Health Centres)

N C							0	0
N V	220	220	18.33				-18.33	100
P C							0	0
P V							0	0

Sub Head : 02 (State Health Transport.)

N C							0	0
N V	4.32	4.32	.36				-.36	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C							0	0
N V	3,387.18	3,387.18	282.27	148.09	148.09		-134.18	47.54
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C							0	0
N V	150	150	12.5				-12.5	100
P C							0	0
P V							0	0

For the Gran 40 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 40 Family Welfare

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	233535.96				*****	19,461.33		1,277.98		-19461.33	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

*****						2,33,535.96	19,461.33	1,277.98	1,277.98	-18183.35	93.43
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Capital Section

Major Head : 4211

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Post Partum Centres)

N C										0	0
N V	107.29					107.29	8.94			-8.94	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings)

N C						0	0
N V	1,535	1,535	127.92			-127.92	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	1642.29	1,642.29	136.86			-136.86	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	1,642.29	1,642.29	136.86			-136.86	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 41 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		41	Other Expenditure Pertaining to Health and Family Welfare Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the Teaching and non teaching staf								
N	C	24.46				24.46	2.04			-2.04	100
N	V									0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		24.46				24.46	2.04			-2.04	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		24.46				24.46	2.04			-2.04	100
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C					0	0
N V	10	10	.83		-.83	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of

N C					0	0
N V	5	5	.42		-.42	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	15	15	1.25		-1.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	15	15	1.25		-1.25	100
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For the Gran

41

For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 42 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 42 Home Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GES-23 Home Department)

N C										0	0
N V		1,569.66				1,569.66	130.81	75.22	75.22	-55.59	42.5
P C										0	0
P V										0	0

Minor Head : 092

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Members of Statutory Functionary and Other Committee / Boards)

N C										0	0
N V		65				65	5.42			-5.42	100
P C										0	0
P V										0	0

Sub Head : 02 (Establishment of state Police Complaint Authority(Proposed))

N C										0	0
N V		51.66				51.66	4.31	3.08	3.08	-1.23	28.54
P C										0	0
P V										0	0

Minor Head : 000

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	250	250	20.83				-20.83	100
P C							0	0
P V							0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	61.13	61.13	5.09	1.16	1.16		-3.93	77.21
P C							0	0
P V							0	0

For the Gran 42

For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="42"/> Home Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1997.45			1,997.45	166.45	79.47		-166.45	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,997.45			1,997.45	166.45	79.47	79.47	-86.98	52.26

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 43 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V	3,213.66				3,213.66	267.81	126.02	126.02	-141.79	52.94
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	35.62				35.62	2.97	1.5	1.5	-1.47	49.49
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-13 Police Training Schools)								
N	C									0	0
N	V	5,399.83				5,399.83	449.99	288.1	288.1	-161.89	35.98
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-20 The Dalaka Chakti University)								

For the Gran 43 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Special Operation Group for Crime Branch)								
N	C									0	0
N	V	2,700			2,700	225	172.27	172.27	-52.73	23.44	
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando force)								
N	C									0	0
N	V	1,772.63			1,772.63	147.72	99.05	99.05	-48.67	32.95	
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-6 District Police Proper)								

N C						0	0
N V	3,32,340.64	3,32,340.64	27,695.05	19,212.35	19,212.35	-8482.7	30.63
P C						0	0
P V						0	0
Sub Head :	02	(MEP-7 State Reserve Police force)					
N C						0	0
N V	1,03,891.65	1,03,891.65	8,657.64	6,534.84	6,534.84	-2122.8	24.52
P C						0	0
P V						0	0
Sub Head :	03	(MEP-16 State Traffic Branch)					
N C						0	0
N V	800	800	66.67	46.17	46.17	-20.5	30.75
P C						0	0
P V						0	0
Sub Head :	04	(Land Conveyance Licensing Department)					
N C						0	0
N V	12.32	12.32	1.03	.89	.89	-.14	13.59
P C						0	0
P V						0	0
Sub Head :	05	(Other Police-Police Supplied toPrivate Companies and Persons)					
N C						0	0
N V	3,287.93	3,287.93	273.99	259.85	259.85	-14.14	5.16
P C						0	0
P V						0	0
Sub Head :	06	(Police Commissioner, Ahmedabad)					
N C						0	0
N V	74,440.29	74,440.29	6,203.36	5,125.56	5,125.56	-1077.8	17.37
P C						0	0
P V						0	0
				.34	.34	-11.74	97.19

Sub Head :	13	(State Level Festivals and Occasions)							
N C							0	0	
N V	4,235.62	4,235.62	352.97	6.53	6.53	-346.44		98.15	
P C							0	0	
P V							0	0	

Minor Head : 111

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-32 Railway Police(50:50 Partially Centrally Sponsored Schem

N C							0	0
N V	12,568.05	12,568.05	1,047.34	960.91	960.91	-86.43		8.25
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of Medical Staff of Police & SRP Group Dispensarie

N C							0	0
N V	784.82	784.82	65.4	52.38	52.38	-13.02		19.91
P C							0	0
P V							0	0

Sub Head : 02 (Grants for Police Welfare Activities and traffic amenities)

N C							0	0
N V	3,750	3,750	312.5			-312.5		100
P C							0	0
P V							0	0

0 0
-25 100

For the Gran 43 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N C										0	0
N V		300				300	25			-25	100
P C										0	0
P V										0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N C										0	0
N V		700				700	58.33			-58.33	100
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								
N C										0	0
N V		1,319.89				1,319.89	109.99	41.47	41.47	-68.52	62.3
P C										0	0
P V										0	0
Minor Head :		115									

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C					0	0
N V	24.41	24.41	2.03		-2.03	100
P C					0	0
P V					0	0

Sub Head : 05 (National Emergency Response System)

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C					0	0
N V	28.52	28.52	2.38		-2.38	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60:40 Partially Centrally Sponsored Scheme)

N C					0	0
N V	2,550	2,550	212.5		-212.5	100
P C					0	0
P V					0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60:40 Partially Centrally Sp

N C					0	0
N V	420	420	35		-35	100
P C					0	0
P V					0	0

Minor Head : 116

For the Gran 43 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		116									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N	C									0	0
N	V	5,801.93				5,801.93	483.49	225.14	225.14	-258.35	53.43
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MEP-28-Forensic Science University.)								
N	C									0	0
N	V	1				1	.08			-.08	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Gujarat Road Safety Fund)								
N	C									0	0
N	V	17.332.08				17.332.08	1.444.34			-1444.34	

N V	17,552.00	17,552.00	1,444.54	-1444.54	100
P C				0	0
P V				0	0
Sub Head :	08	(Police Sub inspector Recruitment Board)			
N C				0	0
N V	1,685	1,685	140.42	-140.42	100
P C				0	0
P V				0	0
Sub Head :	11	(Purchase of Ammunition-General)			
N C				0	0
N V	1,000	1,000	83.33	-83.33	100
P C				0	0
P V				0	0
Group SubHead :	C (Centrally Sponsored Scheme)				
Scheme :	NOT AVAILABLE				
Sub Head :	03	(MEP-37 Back-up Support for Personnel being Engaged for Coastal S			
N C				0	0
N V	20	20	1.67	-1.67	100
P C				0	0
P V				0	0
Sub Head :	10	(MEP-27 Costal Security(100% Centrally sponsored scheme))			
N C				0	0
N V	835	835	69.58	-69.58	100
P C				0	0
P V				0	0

For the Gran 43 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="43"/> Police										
Revenue Section										
Totals :										
NP-Charged								0	0	
NP-Voted	602306.99			*****	50,192.25	34,225.43		-50192.25	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
Total Voted:										
				*****	6,02,306.99	50,192.25	34,225.43	34,225.43	-15966.82	31.81

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 44 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of prisons.)								
N C										0	0
N V		2,841.52				2,841.52	236.79	45.97	45.97	-190.82	80.59
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N C										0	0
N V		9,633.58				9,633.58	802.8	556.7	556.7	-246.1	30.66
P C										0	0
P V										0	0
Sub Head :		02	(MEP-18 District Jails)								
N C										0	0
N V		4,303.13				4,303.13	358.59	295.93	295.93	-62.66	17.47
P C										0	0
P V										0	0
Sub Head :		03	(MEP-19 Other Jails)								

Sub Head : (MEP-19 Other Jails)

N C						0	0
N V	2,180.4	2,180.4	181.7	96.18	96.18	-85.52	47.07
P C						0	0
P V						0	0

Sub Head : (Jail Canteen)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Purchase of raw Material for Jail Products)

N C						0	0
N V	850	850	70.83	10.42	10.42	-60.41	85.29
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	19808.64	19,808.64	1,650.72	1,005.2		-1650.72	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	19,808.64	19,808.64	1,650.72	1,005.2	1,005.2	-645.52	39.11
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For the Gran 44

For the Month Of: APR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 45 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 45 State Excise									
Revenue Section									
Major Head : 2039									
SubMajor Head : 00									
Minor Head : 001									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (SCW-48 Commissioner of Prohibition and Excise)									
N C								0	0
N V		529.05		529.05	44.09	18.06	18.06	-26.03	59.04
P C								0	0
P V								0	0
Sub Head : 02 (MEP-33 District offices)									
N C								0	0
N V		1,757.52		1,757.52	146.46	99.34	99.34	-47.12	32.17
P C								0	0
P V								0	0
Minor Head : 102									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (Purchase of Opium etc. From Opium Depot at Ahmedabad)									
N C								0	0
N V		.05		.05				0	0
P C								0	0
P V								0	0
Minor Head : 000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C							0	0
N V	22.07	22.07	1.84	1.25	1.25	- .59		32.07
P C						0		0
P V						0		0
Totals :								
NP-Charged							0	0
NP-Voted	2308.69	2,308.69	192.39	118.65		-192.39		100
P-Charged				0	0	0		0
P-Voted						0		0
Surrender/Withdrawal								
Total Voted:								
	2,308.69	2,308.69	192.39	118.65	118.65	-73.74		38.33

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	600.96	600.96	50.08	23.46	23.46		-26.62	53.15
P C							0	0
P V							0	0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C	50	50	4.17				-4.17	100
N V							0	0
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Special Commission of inquiry)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gram Rakshak Dal)

N C							0	0
N V	20,142.31	20,142.31	1,678.53	1,181.19	1,181.19		-497.34	29.63
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 106

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-20 Civil Defence(25 :75 Partially Centrally Sponsored Scheme

N C									0	0
N V	614.72				614.72	51.23	29.61	29.61	-21.62	42.2
P C									0	0
P V									0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Home Gaurds Welfare and Benevolent Fund)

N C									0	0
N V	1				1	.08			-.08	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-25 Home Guards(25:75 Partially Centrally Sponsored Scheme))

N C									0	0
N V	27.736.9				27.736.9	2.311.41	1 668 32	1 668 32	-643 09	27.73

N V	27,750.5	27,750.5	2,511.11	1,000.52	1,000.52	-045.09	27.82
P C						0	0
P V						0	0

Sub Head : (MEP-38 Border Wing(75:25 Partially Centrally Sponsored Scheme))

N C						0	0
N V	6,824.8	6,824.8	568.73	375.61	375.61	-193.12	33.96
P C						0	0
P V						0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-39 Other Acts and Regulation Establishment at Sectarictate L

N C						0	0
N V	49.22	49.22	4.1	3.85	3.85	-.25	6.1
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Deportation of foreigner)

N C						0	0
N V	30	30	2.5			-2.5	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women`s Welfare)								
N	C									0	0
N	V	47.54			47.54	3.96		.66	.66	-3.3	83.33
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Nirbhaya Fund -Implementation of Safe City Project for Safety of								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenses of Burial Charges and Funeral Expenses of Paupers.)								
N	C									0	0
N	V	.01			.01					0	-

N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-30; Prohibition activities and intensive Prohibition Drive in

N C							0	0
N V	235.12	235.12	19.59	8.68	8.68		-10.91	55.69
P C							0	0
P V							0	0

Sub Head : (SCW-28; Starting of New Nashabandhi Sanskar Kendras.)

N C							0	0
N V	2.3	2.3	.19				-.19	100
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Sainik Welfare Scheme)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Sub Head : (War Jagir Allowance)

N C							0	0
N V	2.2	2.2	.18				-.18	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 46 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
Revenue Section								
Major Head :	2235							
SubMajor Head :	60							
Minor Head :	200							
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	01	(SCW-37 District Sainik Welfare and Resettlement office.(60:40 Pa						
N C							0	0
N V	548.6		548.6	45.72	34.3	34.3	-11.42	24.98
P C							0	0
P V							0	0
Sub Head :	02	(MEP-34 Directorate of Sainik Welfare and Resettelement Gujarat S						
N C							0	0
N V	152.17		152.17	12.68	8.04	8.04	-4.64	36.59
P C							0	0
P V							0	0
Totals :								
NP-Charged	51		51	4.25			-4.25	100
NP-Voted	57426.8		57,426.8	4,785.57	3,364.25		-4785.57	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								

Total Charged:

51

51

4.25

-4.25

100

Total Voted:

57,426.8

57,426.8

4,785.57

3,364.25

3,364.25

-1421.32

29.7

For the Gran 46 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Capital Section											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		211									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Non-Residential Buildings)								
N	C									0	0
N	V	24,113			24,113		2,009.42			-2009.42	100
P	C									0	0
P	V									0	0
Sub Head :		06	(Construction of Home Guards & Prohibition Buildings)								
N	C									0	0
N	V	522.39			522.39		43.53			-43.53	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of FSL Buildings(60:40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	727.6			727.6		60.63			-60.63	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Purchase of Arms - General)

N C				0	0
N V	1,500	1,500	125	-125	100
P C				0	0
P V				0	0

Sub Head : 04 (Payment of Compensation for Land Acquisition)

N C				0	0
N V	1,300	1,300	108.33	-108.33	100
P C				0	0
P V				0	0

Sub Head : 05 (Information Technology)

N C				0	0
N V	17,681.5	17,681.5	1,473.46	-1473.46	100
P C				0	0
P V				0	0

Sub Head : 06 (MEP-36 Up Gradation of Communication System in State Police)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Border Area Development Programme(60:40 Partially Centrally Spo

N C				0	0
N V	3,000	3,000	250	-250	100
P C				0	0
P V				0	0

Major Head : 4216

SubMajor Head : 01

SubMajor Head :	80						
Minor Head :	201						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(HSG-48 Up gradation and strengthening of residential building of					
N C						0	0
N V	1,850		1,850	154.17		-154.17	100
P C						0	0
P V						0	0
Major Head :	7610						
SubMajor Head :	00						
Minor Head :	201						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(House Building Advances)					
N C						0	0
N V	500		500	41.67		-41.67	100
P C						0	0
P V						0	0
Minor Head :	202						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Advance for Purchase of Motor Conveyances.)					
N C						0	0
N V	5		5	.42		-.42	100
P C						0	0
P V						0	0

For the Gran 46 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)									
Grant No	46	Other Expenditure Pertaining to Home Department							
Capital Section									
Totals :									
NP-Charged							0	0	
NP-Voted	95166.46			95,166.46	7,930.54		-7930.54	100	
P-Charged					0	0	0	0	
P-Voted							0	0	
Surrender/Withdrawal									
Total Voted:									
	95,166.46			95,166.46	7,930.54		-7930.54	100	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 47 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		47	Industries and Mines Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	851.4		851.4	70.95	47.99	47.99	-22.96	32.36		
P	C							0	0		
P	V							0	0		
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	971.06		971.06	80.92			-80.92	100		
P	C							0	0		
P	V							0	0		
Totals :											
NP-Charged										0	0
NP-Voted		1822.46		1,822.46	151.87	47.99		-151.87	100		
P-Charged						0	0	0	0		

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,822.46

1,822.46

151.87

47.99

47.99

-103.88

68.4

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 48 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	48	Stationery and Printing							
Revenue Section									
Major Head :	2058								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-11 Directorate of Printing and Stationery)							
N C								0	0
N V	230			230	19.17	12.97	12.97	-6.2	32.34
P C								0	0
P V								0	0
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Stationery offices Stores)							
N C								0	0
N V	2,484.22			2,484.22	207.02	8.89	8.89	-198.13	95.71
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-48 Government Presses)							

N C							0	0
N V	3,884.5	3,884.5	323.71	170.88	170.88		-152.83	47.21
P C							0	0
P V							0	0

Sub Head : (IND-42 Apprentice Training in Government Presses.)

N C							0	0
N V	89.75	89.75	7.48	4.88	4.88		-2.6	34.76
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-32 Government Book Depots)

N C							0	0
N V	50.8	50.8	4.23	3.65	3.65		-.58	13.71
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Depreciation Reserve Fund for Government Presses)

N C							0	0
N V	280	280	23.33				-23.33	100
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	1.25			1.25		.1			-.1	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7020.52			7,020.52		585.04	201.27		-585.04	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,020.52			7,020.52		585.04	201.27	201.27	-383.77	65.6
Capital Section											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-48 Government Presses)

N C					0	0
N V	89	89	7.42		-7.42	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	89	89	7.42		-7.42	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	89	89	7.42		-7.42	100
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For the Gran 48

For the Month Of: APR Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C							0	0
N V	1,683.51	1,683.51	140.29	81.79	81.79	-58.5	41.7	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pay and Allowances of MSME Commissionerate)						
N C							0	0
N V	444.5	444.5	37.04	3.73	3.73	-33.31	89.93	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(IND-10-District Industries Centres.)						
N C							0	0
N V	2,746.24	2,746.24	228.85	140.2	140.2	-88.65	38.74	
P C						0	0	
P V						0	0	
Sub Head :	05	(IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)						
N C							0	0
N V	14.57	14.57	1.21	.92	.92	-.29	23.97	
P C						0	0	
P V						0	0	
Sub Head :	06	(Subsidy to Banks for providing loans to affected persons during						
N C							0	0
N V	.01	.01					0	0
P C						0	0	
P V						0	0	
Sub Head :	13	(IND-8 Financial Assistance to Industries for Natural Calamity)						
N C							0	0
N V	.01	.01					0	0
P C						0	0	
P V						0	0	

Sub Head :	19	(Schemes of MSME Commissionerate)				
N C					0	0
N V	3,085	3,085	257.08		-257.08	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	20	(Micro Small Enterprise - Cluster Development Programme(70:30 Pa				
N C					0	0
N V	800	800	66.67		-66.67	100
P C					0	0
P V					0	0
Minor Head : 104						
Group SubHead : ()						
Scheme : NOT AVAILABLE						
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm				
N C					0	0
N V	4,416.3	4,416.3	368.03		-368.03	100
P C					0	0
P V					0	0
Sub Head : 09 (IND-37 Gujarat Soil Works Artisan Board)						
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
Sub Head : 10 (Artisan registration under the Cottage Industries Sector)						
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	3,505				3,505	292.08	275	275	-17.08	5.85
P	C									0	0
P	V									0	0
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60				60	5			-5	100
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	1,057.56				1,057.56	88.13	101.89	101.89	+13.76	15.61
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-30 Gujarat Weaving Centres)								

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C				0	0
N V	30	30	2.5	-2.5	100
P C				0	0
P V				0	0

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C				0	0
N V	30	30	2.5	-2.5	100
P C				0	0
P V				0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-1666.67	100
0	0
0	0

Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro						
N C						0	0	
N V	80	80	6.67			-6.67	100	
P C						0	0	
P V						0	0	
Sub Head :	13	(IND-32 Cluster Development Scheme)						
N C						0	0	
N V	210	210	17.5			-17.5	100	
P C						0	0	
P V						0	0	
Major Head :	2852							
SubMajor Head :	80							
Minor Head :	001							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)						
N C						0	0	
N V	1,227.86	1,227.86	102.32	74.99	74.99	-27.33	26.71	
P C						0	0	
P V						0	0	
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off						
N C						0	0	
N V	37.85	37.85	3.15	.81	.81	-2.34	74.29	
P C						0	0	
P V						0	0	
Minor Head :	003							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

For the Gran 49 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(OIN-2 Assistance for Research and Technology Development)								
N	C									0	0
N	V	2,000				2,000	166.67			-166.67	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	96				96	8			-8	100
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-31 Incentive scheme for Education unemployed for providing f								
N	C									0	0
N	V	2,600				2,600	216.67			-216.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-15 Industrial self-employment in rural and backward areas)								

Sub Head :	01	(IND-15 Industrial self employment in rural and backward areas)				
N C					0	0
N V	50	50	4.17		-4.17	100
P C					0	0
P V					0	0
Sub Head :	04	(IND-23 Setting Up of Gujarat Investment Centre for NRI at New De				
N C					0	0
N V	11	11	.92		-.92	100
P C					0	0
P V					0	0
Sub Head :	09	(IND-40 Gujarat Infrastructural Development Board)				
N C					0	0
N V	700	700	58.33		-58.33	100
P C					0	0
P V					0	0
Sub Head :	17	(Relief to Small medium and Large Sector affected by earthquake)				
N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0
Sub Head :	20	(IND-47 Promotion Efforts for trade and commerce and creation of				
N C					0	0
N V	50	50	4.17		-4.17	100
P C					0	0
P V					0	0
Sub Head :	22	(IND-3 Development of Infrastructure facilities)				
N C					0	0
N V	8,600	8,600	716.67		-716.67	100
P C					0	0
P V					0	0
					0	0
					-41.75	100

Sub Head :	30	(Scheme of to meet expenses of Regional Development authority for				
N C					0	0
N V	4,901	4,901	408.42		-408.42	100
P C					0	0
P V					0	0
Sub Head :	35	(IND-Assistance for Labour Intensive Industries)				
N C					0	0
N V	1,500	1,500	125		-125	100
P C					0	0
P V					0	0
Sub Head :	36	(Assistance to Large Industries)				
N C					0	0
N V	96,237.57	96,237.57	8,019.8		-8019.8	100
P C					0	0
P V					0	0
Major Head :	2875					
SubMajor Head :	60					
Minor Head :	190					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	02	(Assitance for Development of Bulk Drug Park and Medical Devices				
N C					0	0
N V	2,500	2,500	208.33		-208.33	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	49	Industries							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	479459.5			4,79,459.5	39,954.96	679.33		-39954.96	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,79,459.5			4,79,459.5	39,954.96	679.33	679.33	-39275.63	98.3

For the Gran 49 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Capital Section											
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-10 District Industries Centre)								
N	C									0	0
N	V	45			45	3.75				-3.75	100
P	C									0	0
P	V									0	0
Minor Head :		195									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N	C									0	0
N	V	10			10	.83				-.83	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C					0	0
N V	130	130	10.83		-10.83	100
P C					0	0
P V					0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Share Capital for Gandhinagar Railway and Urban Development Comp

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Sub Head : (Share Capital for Gujarat Rail Infrastructure Development Corpor

N C					0	0
N V	2,448	2,448	204		-204	100
P C					0	0
P V					0	0

Sub Head : (Expenditure for development of Town Planning Scheme at Gujarat P

N C					0	0
N V	1,000	1,000	83.33		-83.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

F v

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Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	.21		-.21	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	.83		-.83	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	50238.5			50,238.5	4,186.54			-4186.54	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	50,238.5			50,238.5	4,186.54			-4186.54	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 50 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	7,925.27				7,925.27	660.44	176.12	176.12	-484.32	73.33
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	4				4	.33			-.33	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	600	600	50				-50	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-57 Mineral Laboratory)

N C							0	0
N V	162.01	162.01	13.5	9.46	9.46		-4.04	29.93
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Local Bodies on account of quarry fees credited)

N C							0	0
N V	10,000	10,000	833.33				-833.33	100
P C							0	0
P V							0	0

For the Gran **50** For the Month Of: **APR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		18691.28				18,691.28	1,557.61	185.58		-1557.61	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		18,691.28				18,691.28	1,557.61	185.58	185.58	-1372.03	88.09
Capital Section											
Major Head :		4853									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(IMD-57-Mineral Laboratory)								
N C										0	0
N V		20				20	1.67			-1.67	100
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	20	20	1.67			-1.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:	20	20	1.67			-1.67	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 51 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 51 Tourism

Revenue Section

Major Head : 3452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (TRS-3 Tourist Information Centre)

N C									0	0
N V	2,400				2,400	200			-200	100
P C									0	0
P V									0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)

N C									0	0
N V	350				350	29.17			-29.17	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Kailash Mansarovar Yatra)

N C							0	0
N V	35	35	2.92				-2.92	100
P C							0	0
P V							0	0

Sub Head : (Information Technology-5000 other Charges)

N C							0	0
N V	300	300	25				-25	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Office of the Director of Tourism)

N C							0	0
N V	38.15	38.15	3.18	1.4	1.4		-1.78	55.97
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C							0	0
N V	4,750	4,750	395.83				-395.83	100
P C							0	0
P V							0	0

	0	0
	-3.75	100
	0	0

For the Gran **51** For the Month Of: **APR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	45			45	3.75				-3.75	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7918.15			7,918.15	659.85	1.4			-659.85	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,918.15			7,918.15	659.85	1.4	1.4		-658.45	99.79
Capital Section											
Major Head :		5452									

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TRS-35 Tourism Corporation of Gujarat Limited)

N C					0	0
N V	39,400	39,400	3,283.33		-3283.33	100
P C					0	0
P V					0	0

Sub Head : (TRS-37 Gujarat Pavitra Yatradham Vikas Board)

N C					0	0
N V	12,271.35	12,271.35	1,022.61		-1022.61	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	51671.35	51,671.35	4,305.95		-4305.95	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	51,671.35	51,671.35	4,305.95		-4305.95	100
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For the Gran

51

For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 52 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	701									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of decreatal amount)								
N C	.6			.6		.05			-.05	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CVL-1 Director of Civil Aviation)								
N C									0	0
N V	1,202			1,202		100.17			-100.17	100
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C					0	0
N V	1,600	1,600	133.33		-133.33	100
P C					0	0
P V					0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C					0	0
N V	2,700	2,700	225		-225	100
P C					0	0
P V					0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C					0	0
N V	1.8	1.8	.15		-.15	100
P C					0	0
P V					0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

10,903.8

10,903.8

908.65

-908.65

100

For the Gran 52 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section										
Major Head :	5053									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CVL-7 Development of Air ports, Air Strips and other Infrastruct								
N C									0	0
N V	2,391				2,391	199.25			-199.25	100
P C									0	0
P V									0	0
Sub Head :	02	(Acquistion of Private Land)								
N C									0	0
N V	200				200	16.67			-16.67	100
P C									0	0
P V									0	0
Sub Head :	03	(Amreli Aero Sport Hub)								
N C									0	0
N V	70				70	5.83			-5.83	100
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C					0	0
N V	1,500	1,500	125		-125	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C					0	0
N V	751	751	62.58		-62.58	100
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	11.5	11.5	.96		-.96	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5		.42			- .42	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		4928.5			4,928.5		410.71			-410.71	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		4,928.5			4,928.5		410.71			-410.71	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

147.08

147.08

12.26

5.69

5.69

-6.57

53.59

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C							0	0
N V	9,299	9,299	774.92	36.55	36.55	-738.37		95.28
P C						0		0
P V						0		0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Centres)

N C							0	0
N V	149.35	149.35	12.45	8.49	8.49	-3.96		31.81
P C						0		0
P V						0		0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C							0	0
N V	993	993	82.75	53.04	53.04	-29.71		35.9
P C						0		0
P V						0		0

Sub Head : 02 (Exhibitions)

N C							0	0
N V	103.75	103.75	8.65	5.08	5.08	-3.57		41.27
P C						0		0
P V						0		0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **54** For the Month Of: **APR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	72.4		72.4		6.03		2.77	2.77	-3.26	54.06
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		13106.07		13,106.07		1,092.17		233.79		-1092.17	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		13,106.07		13,106.07		1,092.17		233.79	233.79	-858.38	78.59

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 55 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		55	Other Expenditure Pertaining to Information, Broadcasting Department								
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Financial Assistance to the Producers of tax free Gujarati Films)								
N	C									0	0
N	V	1,000				1,000	83.33			-83.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1000				1,000	83.33			-83.33	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,000				1,000	83.33			-83.33	100
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C						0	0
N V	10	10	.83			-.83	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	10	10	.83			-.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	10	10	.83			-.83	100
--	----	----	-----	--	--	------	-----

For the Gran

55

For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran **56** For the Month Of: **APR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		56	Labour and Employment Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	1,625.01				1,625.01	135.42	24.75	24.75	-110.67	81.72
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1625.01				1,625.01	135.42	24.75		-135.42	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,625.01				1,625.01	135.42	24.75	24.75	-110.67	81.72

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 57 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	57	Labour and Employment							
Revenue Section									
Major Head :	2230								
SubMajor Head :	01								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(LBR-1 Commissioner of Labour)							
N C								0	0
N V	2,013.4			2,013.4	167.78	61.08	61.08	-106.7	63.6
P C								0	0
P V								0	0
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(LBR-2 District Establishment)							
N C								0	0
N V	2,141.34			2,141.34	178.45	100.93	100.93	-77.52	43.44
P C								0	0
P V								0	0
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(LBR-10 Safety Cell for prevention of accidents)							

For the Gran 57 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
Revenue Section										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(LBR-22 Rural Labour Welfare Board)								
N C									0	0
N V	102.5				102.5	8.54			-8.54	100
P C									0	0
P V									0	0
Sub Head :	16	(Implementation of Child Labour Act)								
N C									0	0
N V	5.3				5.3	.44	.3	.3	-.14	31.82
P C									0	0
P V									0	0
Sub Head :	17	(LBR-27 Gujarat State Social Security Board)								
N C									0	0
N V	828				828	69			-69	100
P C									0	0
P V									0	0
Minor Head :	111									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(100-16 Social Security Fund under priority allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under proverty allevation Programme)

N C				0	0
N V	811.35	811.35	67.61	-67.61	100
P C				0	0
P V				0	0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C				0	0
N V	27.64	27.64	2.3	-2.3	100
P C				0	0
P V				0	0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C				0	0
N V	13,840	13,840	1,153.33	-1153.33	100
P C				0	0
P V				0	0

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of the bounded labour system(Partially Centrall

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
				-36.79	100
				0	0
				0	0

For the Gran 57 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EMP-2 Industrial Training Centres)								
N C										0	0
N V		10,037.26				10,037.26	836.44	458.87	458.87	-377.57	45.14
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C										0	0
N V		45,286.2				45,286.2	3,773.85	2,202.18	2,202.18	-1571.67	41.65
P C										0	0
P V										0	0
Sub Head :		03	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C										0	0
N V		529.92				529.92	44.16	33.85	33.85	-10.31	23.35
P C										0	0
P V										0	0
Sub Head :		08	(Gujarat Investment Promotion Programme (GIPP) finance by Jeeva Int								

Sub Head : 08 (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C				0	0
N V	9,100	9,100	758.33	-758.33	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C				0	0
N V	1,000	1,000	83.33	-83.33	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C				0	0
N V	200	200	16.67	-16.67	100
P C				0	0
P V				0	0

Sub Head : 09 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C				0	0
N V	.75	.75	.06	-.06	100
P C				0	0
P V				0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
		51.47	51.47	-454.23	89.82

For the Gran 57 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-4 National Apprenticeship Training)

N C										0	0
N V		6,068.4				6,068.4	505.7	51.47	51.47	-454.23	89.82
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Apprenticeship Promotion Scheme)

N C										0	0
N V		6,217				6,217	518.08			-518.08	100
P C										0	0
P V										0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (Aam Aadami Bima Yojana)

N C						0	0
N V	10	10	.83			-.83	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	111190.28	*****	9,265.86	3,203.9		-9265.86	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	1,11,190.28	9,265.86	3,203.9	3,203.9	-6061.96	65.42
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For the Gran 57 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	57	Labour and Employment							
Capital Section									
Major Head :	4250								
SubMajor Head :	00								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin							
N C								0	0
N V	4,551			4,551	379.25			-379.25	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	4551			4,551	379.25			-379.25	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,551			4,551	379.25			-379.25	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 58 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		58		Other Expenditure Pertaining to Labour and Employment Department							
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01		(House Building Advances)							
N	C									0	0
N	V		.01			.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01		(Advance for Purchase of Motor Conveyances)							
N	C									0	0
N	V		.01			.01				0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged											
NP-Voted		.02									
P-Charged											
								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **59** For the Month Of: **APR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	1,246.67				1,246.67	103.89	67.43	67.43	-36.46	35.09
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	6.14				6.14	.51			-.51	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1252.81				1,252.81	104.4	67.43		-104.4	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,252.81

1,252.81

104.4

67.43

67.43

-36.97

35.41

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Sub Head :	06	(Family Courts)							
N C							0	0	
N V	3,929.64		3,929.64	327.47	220.82	220.82	-106.65	32.57	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	04	(Ahmedabad City Civil and Sessions Courts.)							
N C							0	0	
N V	3,672.85		3,672.85	306.07	220.37	220.37	-85.7	28	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	07	(Fast Track Special Courts for Expenditious Trail ad Disposal of							
N C							0	0	
N V	1,000		1,000	83.33	75.56	75.56	-7.77	9.32	
P C							0	0	
P V							0	0	
Minor Head :	106								
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Small Causes Courts.)							
N C							0	0	
N V	1,933.31		1,933.31	161.11	120.52	120.52	-40.59	25.19	
P C							0	0	
P V							0	0	
Minor Head :	108								
Group SubHead : ()									

For the Gran 60 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Judicial Megistrates.)								
N C										0	0
N V		3,235.25				3,235.25	269.6	268.07	268.07	-1.53	0.57
P C										0	0
P V										0	0
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administrator General and official Trustees)								
N C										0	0
N V		19.75				19.75	1.65	.89	.89	-.76	46.06
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Law Officers)								

N C							0	0
N V	15,061.41	15,061.41	1,255.12	602.45	602.45		-652.67	52
P C							0	0
P V							0	0

Sub Head : (Law Officer Establishment (District Courts))

N C							0	0
N V	586.87	586.87	48.91	34.34	34.34		-14.57	29.79
P C							0	0
P V							0	0

Sub Head : (Directorate of Prosecution)

N C							0	0
N V	177.95	177.95	14.83				-14.83	100
P C							0	0
P V							0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C							0	0
N V	103	103	8.58	5.92	5.92		-2.66	31
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Computerisation of Courts.)

N C							0	0
N V	902	902	75.17	.07	.07		-75.1	99.91
P C							0	0
P V							0	0

For the Gran 60 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="60"/> Administration of Justice									
Revenue Section									
Totals :									
NP-Charged	16,510.63			16,510.63	1,375.89	1,013.84		-1375.89	100
NP-Voted	105341.98			*****	8,778.5	6,039.37		-8778.5	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	16,510.63			16,510.63	1,375.89	1,013.84	1,013.84	-362.05	26.31
Total Voted:									
	*****			1,05,341.98	8,778.5	6,039.37	6,039.37	-2739.13	31.2

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C							0	0
N V	35	35	2.92				-2.92	100
P C							0	0
P V							0	0

Sub Head : (Establishment of Legal Services Authorities.)

N C							0	0
N V	5,256.92	5,256.92	438.08	127.87	127.87		-310.21	70.81
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Donation to Institutes.)

N C							0	0
N V	.5	.5	.04				-.04	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charity Commissioner.)

N C							0	0
N V	295.38	295.38	24.62	16.62	16.62		-8	32.49
P C							0	0
P V							0	0

0 0

For the Gran 61 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Revenue Section											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Regional Staff of the Charity Commissioner.)								
N C										0	0
N V		1,806.94				1,806.94	150.58	92.04	92.04	-58.54	38.88
P C										0	0
P V										0	0
Sub Head :		03	(Treasurers of Charitable Endowments.)								
N C										0	0
N V		9.67				9.67	.81			-.81	100
P C										0	0
P V										0	0
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N C										0	0
N V		76.25				76.25	6.35	4.09	4.09	-2.26	35.59
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administration of Societies Registration Act)								

Sub Head : 01 (Administration of Societies Registration Act.)

N C						0	0
N V	6	6	.5			-.5	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	10703.69	10,703.69	891.97	421.27		-891.97	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	10,703.69	10,703.69	891.97	421.27	421.27	-470.7	52.77
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P-Voted

0

0

Surrender/Withdrawal

Total Voted:

45

45

3.75

-3.75

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran **62** For the Month Of: **APR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		62	Legislative and Parlimentary Affairs Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	547.44			547.44	45.62	29.46	29.46	-16.16	35.42	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	238.5			238.5	19.88	8.1	8.1	-11.78	59.26	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	68.96			68.96	5.75	7.05	7.05	+1.3	22.61	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		854.9			854.9	71.24	44.6		-71.24	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

854.9

854.9

71.24

44.6

44.6

-26.64

37.39

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **64** For the Month Of: **APR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		64	Narmada , Water Resources, Water Supply and Kalpsar Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Narmada Water Resources,Water Supply and Kalpsar Department (Pro								
N C										0	0
N V		1,902			1,902	158.5	104.86	104.86		-53.64	33.84
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		1902			1,902	158.5	104.86			-158.5	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,902			1,902	158.5	104.86	104.86		-53.64	33.84

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 65 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant-in-Aid to statue of Unity Area Development & Tourism Gover								
N	C									0	0
N	V	37,000				37,000	3,083.33			-3083.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		37000				37,000	3,083.33			-3083.33	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		37,000				37,000	3,083.33			-3083.33	100

For the Gran 65 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Narmada Development Scheme

Capital Section

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		10,832.5				10,832.5	902.71	2,708.13	2,708.13	+1805.42	200
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		40,863.58				40,863.58	3,405.3	10,215.9	10,215.9	+6810.6	200
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C						0	0
N V	1,84,939.71	1,84,939.71	15,411.64	15,343.73	15,343.73	-67.91	0.44
P C						0	0
P V						0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	2,657.3	2,657.3	221.44	15.37	15.37	-206.07	93.06
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C						0	0
N V	18,782.91	18,782.91	1,565.24	4,695.73	4,695.73	+3130.49	200
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="65"/> Narmada Development Scheme									
Capital Section									
Major Head : 5452									
SubMajor Head : 01									
Minor Head : 101									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="01"/> (Construction of Statue of Shree Sardar Patel and Memorial)									
N C							0	0	
N V	88,558			88,558	7,379.83	22,139.5	22,139.5	+14759.67	200
P C							0	0	
P V							0	0	
Totals :									
NP-Charged							0	0	
NP-Voted	346634			3,46,634	28,886.17	55,118.36	-28886.17	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0	
Surrender/Withdrawal									
Total Voted:									
	3,46,634			3,46,634	28,886.17	55,118.36	55,118.36	+26232.19	90.81

(All figures are in Lakhs of Rupees)

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	196			196	16.33	10.87	10.87	-5.46	33.44	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	85			85	7.08			-7.08	100	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	18			18	1.5			-1.5	100	
N V								0	0	
P C								0	0	

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	300		300	25	19.92	19.92	-5.08	20.32
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	160		160	13.33			-13.33	100
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	369		369	30.75			-30.75	100
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	46		46	3.83			-3.83	100
P C							0	0
P V							0	0
SubMajor Head :	04							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	752			752	62.67	24.94	24.94	-37.73	60.2	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	400			400	33.33			-33.33	100	
P C								0	0	
P V								0	0	
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	32			32	2.67			-2.67	100	
N V								0	0	
P C								0	0	

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	2,090		2,090	174.17	127.19	127.19	-46.98	26.97
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	1,100		1,100	91.67			-91.67	100
P C							0	0
P V							0	0
SubMajor Head :	06							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	1,100		1,100	91.67			-91.67	100
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	690		690	57.5			-57.5	100
P C							0	0
P V							0	0
SubMajor Head :	07							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						

P V - -
0 0

Sub Head : 01 (Work Charged Establishment)

N C 0 0

N V 770 770 64.17 75.02 75.02 +10.85 16.91

P C 0 0

P V 0 0

Sub Head : 02 (Other Maintenance Expenditure)

N C 0 0

N V 9 9 .75 -.75 100

P C 0 0

P V 0 0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C 0 0

N V 270 270 22.5 28.11 28.11 +5.61 24.93

P C 0 0

P V 0 0

Sub Head : 02 (Other Maintenance Expenditure)

N C 0 0

N V 50 50 4.17 -4.17 100

P C 0 0

P V 0 0

SubMajor Head : 10

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	10									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	808			808	67.33	28.68	28.68	-38.65	57.4	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	470			470	39.17			-39.17	100	
P C								0	0	
P V								0	0	
SubMajor Head :	11									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C								0	0	
N V	545			545	45.42	1.97	1.97	-43.45	95.66	
P C								0	0	

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	18									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	103			103	8.58	6.82	6.82	-1.76	20.51	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	2.9			2.9	.24			-.24	100	
P C								0	0	
P V								0	0	
SubMajor Head :	19									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C								0	0	
N V	135			135	11.25	9.16	9.16	-2.09	18.58	
P C								0	0	

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		80									
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-47 Survey and Investigation)								
N	C									0	0
N	V	4,143.78				4,143.78	345.32			-345.32	100
P	C									0	0
P	V									0	0
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Tools and Plant)								
N	C									0	0
N	V	3,250				3,250	270.83	166.15	166.15	-104.68	38.65
P	C									0	0
P	V									0	0
Minor Head :		799									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Stock)								

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Sub Head : (Workshop-Suspense)

N C							0	0
N V	107	107	8.92	9.04	9.04		+.12	1.35
P C							0	0
P V							0	0

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C							0	0
N V	3,443.73	3,443.73	286.98	166.24	166.24		-120.74	42.07
P C							0	0
P V							0	0

Sub Head : (Administration)

N C							0	0
N V	4,990.8	4,990.8	415.9	244.95	244.95		-170.95	41.1
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2701

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (IRG-36 Research)

N C										0	0
N V		896.46				896.46	74.71			-74.71	100
P C										0	0
P V										0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (IRG-123 Survey and Investigation)

N C										0	0
N V		500				500	41.67			-41.67	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-83 Information Technology)

N C							0	0
N V	615.75		615.75	51.31			-51.31	100
P C							0	0
P V							0	0

Sub Head : (Payment to Sardar Sarovar Narmada Nigam Limited towards water ch

N C							0	0
N V	8,000		8,000	666.67			-666.67	100
P C							0	0
P V							0	0

Sub Head : (IRG-141 Maintenance and Repairs)

N C							0	0
N V	4,519		4,519	376.58	133.29	133.29	-243.29	64.61
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Other Minor Irrigation Works)

N C							0	0
N V	24		24	2			-2	100
P C							0	0
P V							0	0

Sub Head : (Minor Irrigation Works)

N C							0	0
N V	3,035		3,035	252.92			-252.92	100
P C							0	0
P V							0	0

SubMajor Head : 03

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2702									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	P	(Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Construction and Deepening of Wells and Tanks(60:40 Partially C								
N C									0	0
N V	6,878.36				6,878.36	573.2			-573.2	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	84	(MNR-245 Maintance and Repairs)								
N C									0	0
N V	33,913.1				33,913.1	2,826.09	3,035.25	3,035.25	+209.16	7.4
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	84	(Maintance and Repairs)								

N C							0	0
N V	4,240	4,240	353.33	700	700	+346.67		98.12
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C							0	0
N V	732.72	732.72	61.06	35.68	35.68	-25.38		41.57
P C							0	0
P V							0	0

Sub Head : (Administration)

N C							0	0
N V	6,405.33	6,405.33	533.78	83.9	83.9	-449.88		84.28
P C							0	0
P V							0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNR-228 Tools and Plant/Vehicle)

N C							0	0
N V	298.27	298.27	24.86			-24.86		100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Irrigation and Soil Conservation

Revenue Section

Major Head : 2702

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNR-224 Survey and Investigation)

N C										0	0
N V		16			16		1.33			-1.33	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Minor Irrigation Census and Census of Water bodies)

N C										0	0
N V		424.04			424.04		35.34			-35.34	100
P C										0	0
P V										0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 12 (CAD-10 Establishment of Water and Land Management Institution, G

N C							0	0
N V	1,363.19	1,363.19	113.6	227.2	227.2	+113.6		100
P C						0		0
P V						0		0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Administration)

N C							0	0
N V	49.4	49.4	4.12	1.91	1.91	-2.21		53.64
P C						0		0
P V						0		0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ

N C							0	0
N V	316.5	316.5	26.38			-26.38		100
P C						0		0
P V						0		0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2711									
SubMajor Head :	01									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Construction)								
N C									0	0
N V	2,848.02				2,848.02	237.34			-237.34	100
P C									0	0
P V									0	0
Sub Head :	12	(Works for Flood Control.)								
N C									0	0
N V	2,600				2,600	216.67			-216.67	100
P C									0	0
P V									0	0
Sub Head :	84	(Maintenance and Repairs)								
N C									0	0
N V	200				200	16.67			-16.67	100
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	103									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C						0	0
N V	815	815	67.92			-67.92	100
P C						0	0
P V						0	0

Sub Head : 84 (Maintenance and Repairs)

N C						0	0
N V	165	165	13.75	1.87	1.87	-11.88	86.4
P C						0	0
P V						0	0

Totals :

NP-Charged	83	83	6.92			-6.92	100
NP-Voted	119368.49	*****	9,947.37	5,729.06		-9947.37	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	83	83	6.92			-6.92	100
Total Voted:	*****	1,19,368.49	9,947.37	5,729.06	5,729.06	-4218.31	42.41

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	66	Irrigation and Soil Conservation							
Capital Section									
Major Head :	4402								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IRG-38 Direction)							
N C								0	0
N V	85			85	7.08	3.43	3.43	-3.65	51.55
P C								0	0
P V								0	0
Major Head :	4700								
SubMajor Head :	06								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	80	(Other Expenditure)							
N C								0	0
N V	70			70	5.83			-5.83	100
P C								0	0
P V								0	0
SubMajor Head :	10								
Minor Head :	800								

Minor head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C				0	0
N V	150	150	12.5	-12.5	100
P C				0	0
P V				0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C				0	0
N V	11,300	11,300	941.67	-941.67	100
P C				0	0
P V				0	0

Sub Head : 46 (Distributories and Water Courses)

N C				0	0
N V	5,000	5,000	416.67	-416.67	100
P C				0	0
P V				0	0

Sub Head : 80 (Other Expenditure)

N C				0	0
N V	1,800	1,800	150	-150	100
P C				0	0
P V				0	0

SubMajor Head : 15

Minor Head : 800

N C				0	0
N V	10	10	.83	- .83	100
P C				0	0
P V				0	0

Sub Head : (Canals and Branches)

N C				0	0
N V	26	26	2.17	-2.17	100
P C				0	0
P V				0	0

Sub Head : (Other Expenditure)

N C				0	0
N V	54	54	4.5	-4.5	100
P C				0	0
P V				0	0

SubMajor Head : 13

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Canals and Branches)

N C				0	0
N V	250	250	20.83	-20.83	100
P C				0	0
P V				0	0

SubMajor Head : 19

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-25	100

P V					-	-
Sub Head :	43	(Canals and Branches)			0	0
N C					0	0
N V	16		16	1.33	-1.33	100
P C					0	0
P V					0	0
Sub Head :	80	(Other Expenditure)				
N C					0	0
N V	5.5		5.5	.46	-.46	100
P C					0	0
P V					0	0
SubMajor Head :	26					
Minor Head :	800					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	41	(Dam and Appurtenant works)				
N C					0	0
N V	85		85	7.08	-7.08	100
P C					0	0
P V					0	0
Sub Head :	43	(Canals and Branches)				
N C					0	0
N V	3		3	.25	-.25	100
P C					0	0
P V					0	0
Sub Head :	80	(Other Expenditure)				
N C					0	0
N V	13		13	1.08	-1.08	100
P C					0	0
P V					0	0
SubMajor Head :	34					

P V					-	-
					0	0
SubMajor Head :	37					
Minor Head :	800					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	41 (Dam and Appurtenant works)					
N C					0	0
N V	95.91	95.91	7.99		-7.99	100
P C					0	0
P V					0	0
Sub Head :	43 (Canals and Branches)					
N C					0	0
N V	34.91	34.91	2.91		-2.91	100
P C					0	0
P V					0	0
Sub Head :	46 (Distributories and Water Courses)					
N C					0	0
N V	130.48	130.48	10.87		-10.87	100
P C					0	0
P V					0	0
Sub Head :	80 (Other Expenditure)					
N C					0	0
N V	23.75	23.75	1.98		-1.98	100
P C					0	0
P V					0	0
SubMajor Head :	40					
Minor Head :	800					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					

P V					-	-
					0	0
SubMajor Head :	44					
Minor Head :	800					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	80 (Other Expenditure)					
N C					0	0
N V	1,619.85	1,619.85	134.99		-134.99	100
P C					0	0
P V					0	0
SubMajor Head :	57					
Minor Head :	800					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	80 (Other Expenditure)					
N C					0	0
N V	586	586	48.83		-48.83	100
P C					0	0
P V					0	0
SubMajor Head :	66					
Minor Head :	800					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
					0	0
					-83.33	100
					0	0

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 66

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Other Expenditure)

N C										0	0
N V		1,000				1,000	83.33			-83.33	100
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Dam and Appurtenant works)

N C										0	0
N V		35				35	2.92			-2.92	100
P C										0	0
P V										0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE
Sub Head : 80 (Other Expenditure)

N C							0	0
N V	640	640	53.33				-53.33	100
P C							0	0
P V							0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE
Sub Head : 01 (Pipe line Works)

N C							0	0
N V	1,07,100	1,07,100	8,925				-8925	100
P C							0	0
P V							0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE
Sub Head : 80 (Other Expenditure)

N C							0	0
N V	1,710	1,710	142.5	6.27	6.27		-136.23	95.6
P C							0	0
P V							0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Other Expenditure)

N C										0	0
N V		33,150				33,150	2,762.5			-2762.5	100
P C										0	0
P V										0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Other Expenditure)

N C										0	0
N V		4,000				4,000	333.33			-333.33	100
P C										0	0
P V										0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	14,814	14,814	1,234.5			-1234.5	100
P C						0	0
P V						0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	100	100	8.33			-8.33	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	954.64	954.64	79.55	28.36	28.36	-51.19	64.35
P C						0	0
P V						0	0

				301.04	301.04	0	0
						-331.43	52.4
						0	0

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Administration)								
N	C									0	0
N	V	7,589.59				7,589.59	632.47	301.04	301.04	-331.43	52.4
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N	C	8,000				8,000	666.67			-666.67	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Payment of compensation of land acquisition Under Section 28-A)								
N	C									0	0
N	V	500				500	41.67			-41.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		82									

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C				0	0
N V	6,609.39	6,609.39	550.78	-550.78	100
P C				0	0
P V				0	0

Sub Head : 46 (Distributories and Water Courses)

N C				0	0
N V	385	385	32.08	-32.08	100
P C				0	0
P V				0	0

Sub Head : 80 (Other Expenditure)

N C				0	0
N V	290	290	24.17	-24.17	100
P C				0	0
P V				0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Minor Irrigation)

N C				0	0
N V	30,200	30,200	2,516.67	-2516.67	100
P C				0	0
P V				0	0

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Barrage on River Narmada Near village Bhadbhut)								
N	C									0	0
N	V	1,45,306				1,45,306	12,108.83			-12108.83	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Atal Bhujal Yojana(Atal JAL))								
N	C									0	0
N	V	1,000				1,000	83.33			-83.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Drip Contribution of Pressurize Irrigation Network System for Tu								

N C					0	0
N V	500	500	41.67		-41.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MNR-251 Contribution to Gujarat Green Revolution Company Limited)

N C					0	0
N V	65,320.26	65,320.26	5,443.36		-5443.36	100
P C					0	0
P V					0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Flood Control Works)

N C					0	0
N V	6,475	6,475	539.58		-539.58	100
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
5.78	5.78			-8.86	60.52

For the Gran 66 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4711									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-90 Direction)								
N	C									0	0
N	V	175.71				175.71	14.64	5.78	5.78	-8.86	60.52
P	C									0	0
P	V									0	0
Sub Head :		02	(IRG-90 Administration)								
N	C									0	0
N	V	1,511.47				1,511.47	125.96	48.07	48.07	-77.89	61.84
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drainage Works)								
N	C									0	0
N	V	5,000				5,000	416.67			-416.67	100
P	C									0	0
P	V									0	0
Major Head :		5452									

Major Head : 5452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Dharoi Dam area as Tourism Spot)

N C						0	0
N V	500	500	41.67			-41.67	100
P C						0	0
P V						0	0
Totals :							
NP-Charged	8,000	8,000	666.67			-666.67	100
NP-Voted	473789.96	*****	39,482.5	392.95		-39482.5	100
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Charged:							
	8,000	8,000	666.67			-666.67	100
Total Voted:							
*****		4,73,789.96	39,482.5	392.95	392.95	-39089.55	99

For the Gran

66

For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 67 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,500				10,500	875			-875	100
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100				100	8.33			-8.33	100
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C					0	0
N V	20	20	1.67		-1.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance & Repairs)

N C					0	0
N V	10,800	10,800	900		-900	100
P C					0	0
P V					0	0

Sub Head : 06 (Machinery and Equipments)

N C					0	0
N V	22	22	1.83		-1.83	100
P C					0	0
P V					0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C					0	0
N V	200	200	16.67		-16.67	100
P C					0	0
P V					0	0

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

					0	0
					-12.5	100
					0	0
					0	0

For the Gran 67 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	67	Water Supply							
Revenue Section									
Major Head :	2215								
SubMajor Head :	01								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	10	(Mukhya Mantri Mahila pani samiti protsahan yojana)							
N C								0	0
N V	150			150	12.5			-12.5	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	21892			21,892	1,824.33			-1824.33	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	21,892			21,892	1,824.33			-1824.33	100

For the Gran 67 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N	C									0	0
N	V	500			500	41.67				-41.67	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N	C									0	0
N	V	5,000			5,000	416.67				-416.67	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N	C									0	0
N	V	67,500			67,500	5,625				-5625	100
P	C									0	0
P	V									0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C				0	0
N V	96,834	96,834	8,069.5	-8069.5	100
P C				0	0
P V				0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C				0	0
N V	15,000	15,000	1,250	-1250	100
P C				0	0
P V				0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C				0	0
N V	100	100	8.33	-8.33	100
P C				0	0
P V				0	0

Sub Head : 28 (Set up of Desalination Plants)

N C				0	0
N V	30,000	30,000	2,500	-2500	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50:50 Partiall

N C				0	0
N V	53,033	53,033	4,419.42	-4419.42	100
P C				0	0
P V				0	0

For the Gran 67 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	267967			2,67,967	22,330.58			-22330.58	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	2,67,967			2,67,967	22,330.58			-22330.58	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 68 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Payments of Decretal Amount)

N C	21,000	21,000	1,750							-1750	100
N V										0	0
P C										0	0
P V										0	0

Totals :

NP-Charged	21,000	21,000	1,750							-1750	100
NP-Voted										0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

	21,000	21,000	1,750							-1750	100
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan to Govt. Servants for House Building)

N C					0	0
N V	23	23	1.92		-1.92	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for purchase of Motor Conveyance)

N C					0	0
N V	5	5	.42		-.42	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	28	28	2.33		-2.33	100
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	28	28	2.33		-2.33	100
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For the Gran

68

For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Totals :

NP-Charged						0	0
NP-Voted	887.58	887.58	73.97	66.41		-73.97	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:	887.58	887.58	73.97	66.41	66.41	-7.56	10.22

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 70 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-2 Training under Community Development Programme)								
N	C									0	0
N	V	191.83			191.83	15.99	5.89	5.89	-10.1	63.16	
P	C								0	0	
P	V								0	0	
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Panchayati Raj Institution for Recurring Expenditu								
N	C									0	0
N	V	11,961.95			11,961.95	996.83			-996.83	100	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N	C									0	0
N	V	8,598.66			8,598.66	716.56	.51	.51	-716.05	99.93	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03	(Grants -in-aid for Salaries and Training of Village Panchyats Se						
N C							0	0
N V	29,253.39	29,253.39	2,437.78	.38	.38	-2437.4		99.98
P C						0		0
P V						0		0
Sub Head :	04	(Grants-in-aid for Kotwals transferred to panchyats)						
N C							0	0
N V	264.08	264.08	22.01			-22.01		100
P C						0		0
P V						0		0
Sub Head :	05	(Grants-in-aid to District Panchyats on account of (1) Dearness A						
N C							0	0
N V	270	270	22.5			-22.5		100
P C						0		0
P V						0		0
Sub Head :	07	(Adhoc Grants in Respect of schemes transferred to Panchyats)						
N C							0	0
N V	82.95	82.95	6.91			-6.91		100
P C						0		0
P V						0		0
Sub Head :	08	(Grants to District Panchyats towards Uniform/Washing Charges 90%						
N C							0	0
N V	38	38	3.17			-3.17		100
P C						0		0
P V						0		0
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)						
N C							0	0
N V	8,756.55	8,756.55	729.71			-729.71		100
P C						0		0
P V						0		0
							0	0
						-30.21		100

For the Gran 70 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Grants to District Panchayats for removal of encroachment)								
N	C									0	0
N	V	362.47				362.47	30.21			-30.21	100
P	C									0	0
P	V									0	0
Sub Head :		11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N	C									0	0
N	V	37				37	3.08			-3.08	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	1,440				1,440	120			-120	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C							0	0
N V	885	885	73.75	25.02	25.02	-48.73		66.07
P C						0		0
P V						0		0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C							0	0
N V	995.3	995.3	82.94	13.64	13.64	-69.3		83.55
P C						0		0
P V						0		0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C							0	0
N V	152	152	12.67	.57	.57	-12.1		95.5
P C						0		0
P V						0		0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C							0	0
N V	6,555.63	6,555.63	546.3			-546.3		100
P C						0		0
P V						0		0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C							0	0
N V	50	50	4.17			-4.17		100
P C						0		0
P V						0		0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C							0	0
N V	50	50	4.17			-4.17		100
P C						0		0
P V						0		0

For the Gran 70 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	7,000			7,000	583.33				-583.33	100
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	1,450			1,450	120.83				-120.83	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM)(60:40 Centrally Spo								
N	C									0	0
N	V	6,256			6,256	521.33				-521.33	100
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :		11									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165	165	13.75				-13.75	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C							0	0
N V	7,292.38	7,292.38	607.7	13.68	13.68		-594.02	97.75
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	63.43	63.43	5.29	2.33	2.33		-2.96	55.95
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats)

N C							0	0
N V	24,620	24,620	2,051.67				-2051.67	100
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	3,145.85	3,145.85	262.15				-262.15	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 70 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Community Development

Revenue Section

Major Head : 2515

SubMajor Head : 00

Minor Head : 800

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (CDP- 7 Payment of Central Assistance for Strengthening of Pancha

N C										0	0
N V	1,80,242.8					1,80,242.8	15,020.23			-15020.23	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (CDP-1 Information and Technology())

N C										0	0
N V	8,955					8,955	746.25			-746.25	100
P C										0	0
P V										0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (Grant-in-aid to Panchayats for Improvement of Roads)

N C						0	0
N V	.3	.3	.03			-.03	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	309135.57	*****	25,761.3	62.04		-25761.3	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	*****	3,09,135.57	25,761.3	62.04	62.04	-25699.26	99.76

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)

For the Gran 71 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N C		29.5				29.5	2.46			-2.46	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N C		50,000				50,000	4,166.67			-4166.67	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.08	- .08	100
N V				0	0
P C				0	0
P V				0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60:40 Centrally Sponsere

N C				0	0
N V	61,222.55	61,222.55	5,101.88	-5101.88	100
P C				0	0
P V				0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C				0	0
N V	1,468.37	1,468.37	122.36	-122.36	100
P C				0	0
P V				0	0

0 0

For the Gran 71 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Sub Head :	04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C									0	0
N V	10				10	.83			- .83	100
P C									0	0
P V									0	0
Sub Head :	06	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C									0	0
N V	20				20	1.67			-1.67	100
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(HSG-5 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C				0	0
N V	177.59	177.59	14.8	-14.8	100
P C				0	0
P V				0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Schemes for rural housing)

N C				0	0
N V	5,382	5,382	448.5	-448.5	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Centrally Sponso

N C				0	0
N V	84,494	84,494	7,041.17	-7041.17	100
P C				0	0
P V				0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
-778.51	100

P V					-	-
					0	0
Sub Head :	04	(RDD-11 Strengthening of Training Activities for Rural Developmen				
N C					0	0
N V	123.91	123.91	10.33		-10.33	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	03	(RDD-12 District Rural Development Agency Administration(60:40 Ce				
N C					0	0
N V	3,250	3,250	270.83		-270.83	100
P C					0	0
P V					0	0
Minor Head :	101					
Group SubHead : ()						
Scheme : NOT AVAILABLE						
Sub Head :	04	(RDD-2 Information and Technology Programme)				
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
Group SubHead : C (Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	07	(Rural Self-Employment Training Institute)				
N C					0	0
N V	1,720	1,720	143.33		-143.33	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						

For the Gran 71 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(REM-1 Aajeevika(60:40 Centrally Sponsored Schemes))								
N C									0	0
N V	8,038				8,038	669.83			-669.83	100
P C									0	0
P V									0	0
Sub Head :	08	(Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen								
N C									0	0
N V	4,070				4,070	339.17			-339.17	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(National Rural Economic Transformation Project(60:40 Partially								
N C									0	0
N V	1,204				1,204	100.33			-100.33	100
P C									0	0
P V									0	0
Minor Head :	000									

P V						-	-
						0	0

Totals :

NP-Charged	50,030.5	50,030.5	4,169.21			-4169.21	100
NP-Voted	246853.29	*****	20,571.11	31.43		-20571.11	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	50,030.5	50,030.5	4,169.21			-4169.21	100
Total Voted:		*****	20,571.11	31.43	31.43	-20539.68	99.85

For the Gran 71 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Capital Section											
Major Head :		6216									
SubMajor Head :		03									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans for Pay and Allowances to Gujarat Rural Housing Board)								
N	C									0	0
N	V	114.67				114.67	9.56			-9.56	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		114.67				114.67	9.56			-9.56	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		114.67				114.67	9.56			-9.56	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt					
N C					0	0	
N V	33	33	2.75		-2.75	100	
P C					0	0	
P V					0	0	
Minor Head :	200						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of					
N C					0	0	
N V	331	331	27.58		-27.58	100	
P C					0	0	
P V					0	0	
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac					
N C					0	0	
N V	35	35	2.92		-2.92	100	
P C					0	0	
P V					0	0	
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio					
N C					0	0	
N V	5,300	5,300	441.67		-441.67	100	
P C					0	0	
P V					0	0	
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde					
N C					0	0	
N V	140	140	11.67		-11.67	100	
P C					0	0	
P V					0	0	
					0	0	
					- .68	100	

Totals :

NP-Charged						0	0
NP-Voted	13820.19	13,820.19	1,151.68			-1151.68	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	13,820.19	13,820.19	1,151.68			-1151.68	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 73 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Superannuation and Retirement allowances to Panchayat Employees)								
N C										0	0
N V		61,500			61,500	5,125	7,772.24	7,772.24		+2647.24	51.65
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Supernuation and Retirement allowances to Panch								
N C										0	0
N V		600			600	50	22.72	22.72		-27.28	54.56
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Gratuities to Panchayat Employees)								
N C										0	0
N V		12,000			12,000	1,000	569.59	569.59		-430.41	43.04
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	14,000	14,000	1,166.67	1,770.83	1,770.83		+604.16	51.78
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1	.1	.01				-.01	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section										
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N C									0	0
N V	95			95	7.92				-7.92	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Government Employees Insurance scheme for Panchayats Employees)								
N C									0	0
N V	.1			.1	.01				-.01	100
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Write off of the Outstanding dues of the principal amount and th								

N C						0	0
N V	20	20	1.67			-1.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	88217.2	88,217.2	7,351.43	10,135.37		-7351.43	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	88,217.2	88,217.2	7,351.43	10,135.37	10,135.37	+2783.94	37.87
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For the Gran 73 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advace)								
N	C									0	0
N	V	20			20		1.67			-1.67	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for Purchase of Motor Conveyances)								
N	C									0	0
N	V	3			3		.25			-.25	100
P	C									0	0
P	V									0	0
Major Head :		7615									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances to Panchayats Servants for House Building)

N C					0	0
N V	50	50	4.17		-4.17	100
P C					0	0
P V					0	0

Sub Head : (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	1.25		-1.25	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	88	88	7.33		-7.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	88	88	7.33		-7.33	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C							0	0
N V	47,500	47,500	3,958.33				-3958.33	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Government Transport Services Working Expenses Management)

N C							0	0
N V	40.04	40.04	3.34	.94	.94		-2.4	71.86
P C							0	0
P V							0	0

Sub Head : (Government Transport Services Working Expenses Operation)

N C							0	0
N V	45.21	45.21	3.77	1.79	1.79		-1.98	52.52
P C							0	0
P V							0	0

Sub Head : (Government Transport Services Working Expenses Repairs and Maint

N C							0	0
N V	172.7	172.7	14.39	4.25	4.25		-10.14	70.47
P C							0	0
P V							0	0

Sub Head : (Other Expenditure)

N C							0	0
N V	218.98	218.98	18.25	.17	.17		-18.08	99.07
P C							0	0
P V							0	0

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans to Gujarat State Road Transport Corporation)

N C					0	0
N V	16,038.75	16,038.75	1,336.56		-1336.56	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	50172.5	50,172.5	4,181.04		-4181.04	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	50,172.5	50,172.5	4,181.04		-4181.04	100
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For the Gran 74

For the Month Of: APR Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 75 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Revenue Section

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C										0	0
N V		6,129.04				6,129.04	510.75			-510.75	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Grant in aid to Gujarat Maritime Board for maintenance of Safety

N C										0	0
N V		300				300	25			-25	100
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (Ports and Transport Department)

N C						0	0
N V	264.88	264.88	22.07	15.09	15.09	-6.98	31.63
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	6693.92	6,693.92	557.83	15.09		-557.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	6,693.92	6,693.92	557.83	15.09	15.09	-542.74	97.29

For the Gran 75 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	2,301				2,301	191.75			-191.75	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	2301.02		2,301.02	191.75		-191.75	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	2,301.02		2,301.02	191.75		-191.75	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 76 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,763.79				1,763.79	146.98	116.32	116.32	-30.66	20.86
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	650.88				650.88	54.24	17.08	17.08	-37.16	68.51
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	281.1				281.1	23.43	12.24	12.24	-11.19	47.76
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	55	55	4.58	1.14	1.14	-3.44		75.11
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	658	658	54.83			-54.83		100
P C						0		0
P V						0		0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	68.4	68.4	5.7	2.33	2.33	-3.37		59.12
P C						0		0
P V						0		0

For the Gran 76 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3477.17			3,477.17	289.76	149.12		-289.76	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,477.17			3,477.17	289.76	149.12	149.12	-140.64	48.54

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro						
N C						0	0	
N V	50	50	4.17			-4.17	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	2,032.49	2,032.49	169.37	76.39	76.39	-92.98	54.9	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	80.39	80.39	6.7	4.13	4.13	-2.57	38.36	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	181.91	181.91	15.16	13.66	13.66	-1.5	9.89	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	93.26	93.26	7.77	5.94	5.94	-1.83	23.55	
P C						0	0	
P V						0	0	
				34.68	34.68	-64.58	65.06	

For the Gran 77 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,191.11		1,191.11		99.26		34.68	34.68	-64.58	65.06
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	36.55		36.55		3.05		2.02	2.02	-1.03	33.77
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	135.42		135.42		11.29		6.92	6.92	-4.37	38.71
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C							0	0
N V	9,250.51	9,250.51	770.88	507.85	507.85	-263.03		34.12
P C						0		0
P V						0		0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C							0	0
N V	46.06	46.06	3.84	2.82	2.82	-1.02		26.56
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C							0	0
N V	1	1	.08			-.08		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C							0	0
N V	2,370	2,370	197.5	10.69	10.69	-186.81		94.59
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							- .08	100
							0	0

For the Gran 77 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No		77	Tax Collection Charges (Revenue Department)							
Revenue Section										
Major Head :		2029								
SubMajor Head :		00								
Minor Head :		800								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		02	(Payment of Decretal Amount.)							
N C		1		1	.08				- .08	100
N V									0	0
P C									0	0
P V									0	0
Major Head :		2030								
SubMajor Head :		01								
Minor Head :		101								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(Stamps supplied from Central Stamps Stores.)							
N C									0	0
N V		540		540	45	.05	.05		-44.95	99.89
P C									0	0
P V									0	0
Minor Head :		102								
Group SubHead :		()								

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders)

N C							0	0
N V	1	1	.08	.02	.02	-.06		75
P C						0		0
P V						0		0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	200	200	16.67	4.9	4.9	-11.77		70.61
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	1,760.16	1,760.16	146.68	12.33	12.33	-134.35		91.59
P C						0		0
P V						0		0

Sub Head : 02 (LND-13-Valuation Organisation for assessing Market Value .)

N C							0	0
N V	1,713.53	1,713.53	142.79	81.45	81.45	-61.34		42.96
P C						0		0
P V						0		0

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C							0	0
N V	.1	.1	.01			-.01		100
P C						0		0
P V						0		0

For the Gran 77 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tax Collection Charges (Revenue Department)

Revenue Section

Major Head : 2030

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamps Supplied from Central Stamps Store)

N C										0	0
N V		350				350	29.17			-29.17	100
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Pay and Allowances of Official Venders.)

N C										0	0
N V		1				1	.08			-.08	100
P C										0	0
P V										0	0

Sub Head : (Discount on Sale of Stamps)

N C										0	0
N V		100				100	8.33	3.15	3.15	-5.18	62.18
P C										0	0
P V										0	0

SubMajor Head : 02

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-14-Inspector General of Registration and District Registrars

N C						0	0
N V	4,819.5	4,819.5	401.63	216.94	216.94	-184.69	45.99
P C						0	0
P V						0	0

Sub Head : 02 (Government Photo Registry)

N C						0	0
N V	109.5	109.5	9.13	5.06	5.06	-4.07	44.58
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution to Employees Provident Fund Scheme of Government Ph

N C						0	0
N V	1.1	1.1	.09			-.09	100
P C						0	0
P V						0	0

Major Head : 2217

SubMajor Head : 05

Minor Head : 800

For the Gran 77 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		3475									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Payment of Compensation under the Urban Land (Ceiling and Regula								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Sub Head :		10	(Financial Assistance to the beneficiaries of Surplus Government								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		1			1	.08				-.08	100
NP-Voted		27913.06			27,913.06	2,326.09		1,095.06		-2326.09	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											

Total Charged:								
	1		1	.08		-.08	100	
Total Voted:								
	27,913.06		27,913.06	2,326.09	1,095.06	1,095.06	-1231.03	52.92

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 78 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="78"/> District Administration										
Revenue Section										
Major Head : 2053										
SubMajor Head : 00										
Minor Head : 093										
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head : <input type="text" value="01"/> (Collectorates Offices)										
N C							.5	.5	+ .5	0
N V									0	0
P C									0	0
P V									0	0
Sub Head : <input type="text" value="01"/> (Collectorates Offices)										
N C									0	0
N V	19,823.73				19,823.73	1,651.98	986.93	986.93	-665.05	40.26
P C									0	0
P V									0	0
Sub Head : <input type="text" value="04"/> (LND-9-Purchase of Vehicles.)										
N C									0	0
N V	660.5				660.5	55.04			-55.04	100
P C									0	0
P V									0	0
Sub Head : <input type="text" value="05"/> (LND-10-Purchase of equipment for Collector Offices)										
N C									0	0
N V	108.95				108.95	9.08			-9.08	100
P C									0	0
P V									0	0

(All figures are in Lakhs of Rupees)

For the Gran 78 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	78	District Administration								
Revenue Section										
Major Head :	2053									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-19 Revenue Inspection Commissioner)								
N C									0	0
N V	932.3			932.3	77.69	34.59	34.59	-43.1	55.48	
P C								0	0	
P V								0	0	
Minor Head :	196									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Grant in aid to District Panchayats for Revenue Establishment)								
N C									0	0
N V	3,172.45			3,172.45	264.37	16.2	16.2	-248.17	93.87	
P C								0	0	
P V								0	0	
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(District Records Office under Revenue Department)								

N C							0	0
N V	52.1	52.1	4.34	2.39	2.39		-1.95	44.93
P C							0	0
P V							0	0

Totals :

NP-Charged				7.06			0	0
NP-Voted	54492.29	54,492.29	4,541.02	2,910.35			-4541.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								

Total Voted:

				7.06	7.06		+7.06	0
	54,492.29	54,492.29	4,541.02	2,910.35	2,910.35		-1630.67	35.91

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 79 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Cash Doles to Disabled)								
N C									0	0
N V	5			5	.42				- .42	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Water Supply Arrangements)								
N C									0	0
N V	2,000			2,000	166.67				-166.67	100
P C									0	0
P V									0	0
Sub Head :	03	(Water Supply Arrangements (Rural Area))								
N C									0	0
N V	10			10	.83				- .83	100
P C									0	0
P V									0	0
Sub Head :	04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concenent rates cattle feed and its transport L

N C				0	0
N V	10,000	10,000	833.33	-833.33	100
P C				0	0
P V				0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C				0	0
N V	21,000	21,000	1,750	-1750	100
P C				0	0
P V				0	0

0	0
0	0
0	0
0	0

For the Gran 79 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 01

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Public Health Measures Anti-Malaria, Cholera, General Health Mea

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Sub Head : (Provision of medicines disinfectants insecticides for prevanisio

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Employment Generation in Relief Works Roads)

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Sub Head : (Buildings)

Sub Head : 12 (Buildings)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C				0	0
N V	5	5	.42	-.42	100
P C				0	0
P V				0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C				0	0
N V	2,000	2,000	166.67	-166.67	100
P C				0	0
P V				0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C				0	0
N V	3,500	3,500	291.67	-291.67	100
P C				0	0
P V				0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N C										0	0
N V		1,000				1,000	83.33			-83.33	100
P C										0	0
P V										0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concertates cattel feed and its Transport / La								
N C										0	0
N V		21				21	1.75			-1.75	100
P C										0	0
P V										0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrate)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C					0	0
N V	25	25	2.08		-2.08	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C					0	0
N V	3,100	3,100	258.33		-258.33	100
P C					0	0
P V					0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-125	100
0	0
0	0

For the Gran 79 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		1,500				1,500	125			-125	100
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,500				1,500	125			-125	100
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		115				115	9.58			-9.58	100
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected)								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C				0	0
N V	100	100	8.33	-8.33	100
P C				0	0
P V				0	0

Sub Head : 04 (Air Dropping of food)

N C				0	0
N V	25	25	2.08	-2.08	100
P C				0	0
P V				0	0

Sub Head : 05 (Cost of search and rescue measures)

N C				0	0
N V	20	20	1.67	-1.67	100
P C				0	0
P V				0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C				0	0
N V	1,500	1,500	125	-125	100
P C				0	0
P V				0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No		79	Relief On Account of Natural Calamities							
Revenue Section										
Major Head :		2245								
SubMajor Head :		02								
Minor Head :		118								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(Assistance for repairs of damaged boats and equipments for fish							
N C									0	0
N V		1			1	.08			-.08	100
P C									0	0
P V									0	0
Minor Head :		119								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(Maintanance/Repairs and replacement of tools and equipment)							
N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0
Sub Head :		02	(Assistance to artisans in handicrafts sector by way of subsidy f							
N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0
Minor Head :		122								

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C					0	0
N V	1,000	1,000	83.33		-83.33	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C					0	0
N V	1,500	1,500	125		-125	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of mud and debris)

N C					0	0
N V	400	400	33.33		-33.33	100
P C					0	0
P V					0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C					0	0
N V	2,000	2,000	166.67		-166.67	100
P C					0	0
P V					0	0

					0	0
					-8.33	100
					0	0
					0	0

For the Gran 79 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N	C									0	0
N	V	100			100	8.33				-8.33	100
P	C									0	0
P	V									0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical team, tempora								
N	C									0	0
N	V	2,000			2,000	166.67				-166.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Repairs /Restoration to other public properties)								
N	C									0	0
N	V	1,000			1,000	83.33				-83.33	100
P	C									0	0
P	V									0	0
Sub Head :		06	(Assistance to small farmers/marginal farmers)								

Sub Head : 06 (Assistance to small farmers/marginal farmers)

N C				0	0
N V	41,000	41,000	3,416.67	-3416.67	100
P C				0	0
P V				0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C				0	0
N V	5	5	.42	-.42	100
P C				0	0
P V				0	0

Sub Head : 10 (Improvement to the flood control anamities as preparatory measur

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C				0	0
N V	44,100	44,100	3,675	-3675	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

				0	0
				-11033.33	100
				0	0
				0	0

P V				-	-
				0	0
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	102				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Temporary Water Supply Arrangements)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Sub Head :	<input type="text" value="02"/>	(Emergency Supply of Drinking Water)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	104				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Purchase of grass concentrates / Cattle feed and its Transport /			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
				0	0
				0	0

For the Gran 79 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Provision of Fodder, Vaterinary Care and Fodder Concentrates)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		07	(Movement of Useful Cattle to other areas)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

For the Gran 79 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Evacuation of people affected)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 06 (Search & Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
0	0

For the Gran 79 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 06

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Assistance for Repairs / Restoration of Damaged Houses)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Assistance to farmers to clear sand/silt/salinity form land)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Repairs and restoration of damaged Irrigation and Flood Control)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 79 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Relief Establishment (Drought))								
N C										0	0
N V		500			500	41.67		13.31	13.31	-28.36	68.06
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Disaster Management Authority)								
N C										0	0
N V		330			330	27.5		330	330	+302.5	1100
P C										0	0
P V										0	0
Sub Head :		02	(Assistance to Gujarat Institute of Disaster Management)								
N C										0	0
N V		135			135	11.25				-11.25	100
P C										0	0
P V										0	0
Sub Head :		03	(Aarohi Mitra Schemes for training to volunteers)								

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C							0	0
N V	200	200	16.67				-16.67	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C							0	0
N V	2,185	2,185	182.08	46.75	46.75		-135.33	74.32
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Disaster Infrastructure and Training.)

N C							0	0
N V	600	600	50				-50	100
P C							0	0
P V							0	0

For the Gran 79 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	279884.48				*****	23,323.71		390.06		-23323.71	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

***** 2,79,884.48 23,323.71 390.06 390.06 -22933.65 98.33

Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-42 Assistance to Disaster Management authority)

N C										0	0
N V	8,719.9				8,719.9	726.66		2,179.98	2,179.98	+1453.32	200
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 13 (National Cyclone Risk Mitigation Project(NCRMP))(75:25 Centrally

N C						0	0
N V	18,681.3	18,681.3	1,556.78			-1556.78	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	27401.2	27,401.2	2,283.43	2,179.98		-2283.43	100
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	27,401.2	27,401.2	2,283.43	2,179.98	2,179.98	-103.45	4.53

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 80 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	60.6			60.6	5.05	5.01	5.01		- .04	0.79
P	C									0	0
P	V									0	0
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	769.41			769.41	64.12	15.87	15.87		-48.25	75.25
P	C									0	0
P	V									0	0
Minor Head :		255									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C							0	0
N V	464.4	464.4	38.7	15.17	15.17		-23.53	60.8
P C							0	0
P V							0	0

Minor Head : 259

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	301	301	25.08	9.02	9.02		-16.06	64.04
P C							0	0
P V							0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C							0	0
N V	30	30	2.5				-2.5	100
P C							0	0
P V							0	0

Sub Head : 08 (Maintenance (Repairs to communication))

N C							0	0
N V	342	342	28.5				-28.5	100
P C							0	0
P V							0	0

Minor Head : 268

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C							0	0
N V	34	34	2.83				-2.83	100
P C							0	0
P V							0	0

For the Gran 80 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N	C									0	0
N	V	527.6			527.6	43.97	29.14	29.14	-14.83	33.73	
P	C								0	0	
P	V								0	0	
Minor Head :		278									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N	C									0	0
N	V	8.86			8.86	.74	.28	.28	-.46	62.16	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N	C									0	0
N	V	6			6	.5	.43	.43	-.07	14	
P	C								0	0	
P	V								0	0	
Minor Head :		280									

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C							0	0
N V	334.5	334.5	27.88	20.65	20.65	-7.23		25.93
P C						0		0
P V						0		0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C							0	0
N V	23.9	23.9	1.99	.91	.91	-1.08		54.27
P C						0		0
P V						0		0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C							0	0
N V	16.25	16.25	1.35	1.51	1.51	+.16		11.85
P C						0		0
P V						0		0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C							0	0
N V	1.8	1.8	.15			-.15		100
P C						0		0
P V						0		0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N	C									0	0
N	V	19.25			19.25	1.6	1.01	1.01		- .59	36.88
P	C									0	0
P	V									0	0
Minor Head :		291									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N	C									0	0
N	V	23.35			23.35	1.95				-1.95	100
P	C									0	0
P	V									0	0
Sub Head :		02	(District Registrar of Co-operative Societies)								
N	C									0	0
N	V	29.5			29.5	2.46	2.05	2.05		- .41	16.67
P	C									0	0
P	V									0	0
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C							0	0
N V	4	4	.33				-.33	100
P C							0	0
P V							0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C							0	0
N V	8.65	8.65	.72				-.72	100
P C							0	0
P V							0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C							0	0
N V	21	21	1.75	1.96	1.96		+.21	12
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C							0	0
N V	2.65	2.65	.22				-.22	100
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Kyari Lands)								
N	C									0	0
N	V	89			89	7.42				-7.42	100
P	C									0	0
P	V									0	0
Minor Head :		309									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Fair Price Shop Scheme)								
N	C									0	0
N	V	21			21	1.75	1.51	1.51		-.24	13.71
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Animal Husbandry office and Veterinary Establishment)								

N C							0	0
N V	24	24	2				-2	100
P C							0	0
P V							0	0

Sub Head : (AHN-18 Poultry Development in Dangs)

N C							0	0
N V	32.45	32.45	2.7	2.35	2.35		-.35	12.96
P C							0	0
P V							0	0

Sub Head : (Veterinary Aid Centres)

N C							0	0
N V	35	35	2.92				-2.92	100
P C							0	0
P V							0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Establishment)

N C							0	0
N V	1,544.06	1,544.06	128.67	54.68	54.68		-73.99	57.5
P C							0	0
P V							0	0

Sub Head : (Timber and other Produce removed from forest by Government agenc

N C							0	0
N V	350.3	350.3	29.19	3.21	3.21		-25.98	89
P C							0	0
P V							0	0

	0	0
	-6.25	100
	0	0
	0	0

For the Gran 80 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	313									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Timber and other produce removed from forest by consumers and pu								
N C									0	0
N V	75			75	6.25				-6.25	100
P C									0	0
P V									0	0
Sub Head :	04	(Labour Charges for Sawing Trees.)								
N C									0	0
N V	320			320	26.67				-26.67	100
P C									0	0
P V									0	0
Sub Head :	05	(FST-13 Development of Communication)								
N C									0	0
N V	8.13			8.13	.68		.39	.39	-.29	42.65
P C									0	0
P V									0	0
Minor Head :	314									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C				0	0
N V	75.5	75.5	6.29	-6.29	100
P C				0	0
P V				0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C				0	0
N V	71.45	71.45	5.95	-5.95	100
P C				0	0
P V				0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C				0	0
N V	32.26	32.26	2.69	-2.69	100
P C				0	0
P V				0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C				0	0
N V	.02	.02		0	0
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No Dangs District

Revenue Section

Major Head : 2575

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Registration)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Sub Head : (Establishment of Saputara Hill Station)

N C										0	0
N V		60				60	5			-5	100
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted		5766.9				5,766.9	480.58	165.15		-480.58	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

5,766.9

5,766.9

480.58

165.15

165.15

-315.43

65.64

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 81 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1			1	.08				-.08	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C		1			1	.08				-.08	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		4			4	.33				-.33	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									

For the Gran 81 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
Revenue Section										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Land Revenue Compensation)								
N C									0	0
N V	3.5				3.5	.29			-.29	100
P C									0	0
P V									0	0
Sub Head :	02	(Girasdar and Other Grantees)								
N C									0	0
N V	2.5				2.5	.21			-.21	100
P C									0	0
P V									0	0
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar								
N C									0	0
N V	.04				.04				0	0
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	200									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamp)

N C						0	0
N V	33,000	33,000	2,750			-2750	100
P C						0	0
P V						0	0

Totals :

NP-Charged	7	7	.58			-.58	100
NP-Voted	33108.04	33,108.04	2,759	.26		-2759	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	7	7	.58			-.58	100
Total Voted:							
	33,108.04	33,108.04	2,759	.26	.26	-2758.74	99.99

For the Gran 81 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
Capital Section										
Major Head :	5475									
SubMajor Head :	00									
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C	1			1		.08			-.08	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C									0	0
N V	1			1		.08			-.08	100
P C									0	0
P V									0	0
Sub Head :	02	(Compensation Bonds to holders of excess vacant land Urban Land (
N C									0	0
N V	2			2		.17			-.17	100
P C									0	0
P V									0	0
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	106									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Land Compensation Bonds.)

N C	1	1	.08					- .08	100
N V								0	0
P C								0	0
P V								0	0

Totals :

NP-Charged	2	2	.17					- .17	100
NP-Voted	3	3	.25					- .25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

Total Voted:	2	2	.17					- .17	100
	3	3	.25					- .25	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 82 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)									
Grant No	82	Other Expenditure Pertaining to Revenue Department							
Revenue Section									
Major Head :	2235								
SubMajor Head :	01								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment in Collectorate for Administration of Evacuce prop							
N C							0	0	
N V	71.33			71.33	5.94	2.24	2.24	-3.7	62.29
P C							0	0	
P V							0	0	
SubMajor Head :	60								
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Relief to persons affected by riots.)							
N C							0	0	
N V	50			50	4.17		-4.17	100	
P C							0	0	
P V							0	0	
Major Head :	2415								
SubMajor Head :	80								
Minor Head :	013								

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Agricultural Census Operations(Statistics Centr

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	121.34	121.34	10.11	2.24		-10.11	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	121.34	121.34	10.11	2.24	2.24	-7.87	77.84
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For the Gran 82 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

Capital Section

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C										0	0
N V		.1			.1		.01			-.01	100
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C										0	0
N V		25			25		2.08			-2.08	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.08			- .08	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	26.1	26.1	2.18			-2.18	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	26.1	26.1	2.18			-2.18	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Totals :								
NP-Charged							0	0
NP-Voted	2287	2,287	190.58	56.93			-190.58	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	2,287	2,287	190.58	56.93	56.93		-133.65	70.13

ABBREVIATIONS USED :		
TG/A -	Total Grant / Appropriation	EXP - Actual expenditure in the current month
O -	Original Provision	
S -	Supplementary Provision	PROG EXP - Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender	
Pro. Gr.	Proportionate Grant upto the month	E/S - Excess(+) or Saving(-)
-		

For the Gran 84 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 84 Non-Residential Buildings									
Revenue Section									
Major Head : 2059									
SubMajor Head : 01									
Minor Head : 051									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (Minor Original Works)									
N C		10		10	.83			-.83	100
N V								0	0
P C								0	0
P V								0	0
Sub Head : 01 (Minor Original Works)									
N C								0	0
N V		110		110	9.17			-9.17	100
P C								0	0
P V								0	0
Minor Head : 052									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (New Supplies)									
N C								0	0
N V		250		250	20.83	2.58	2.58	-18.25	87.61
P C								0	0
P V								0	0
Minor Head : 053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	90	90	7.5			-7.5	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C						0	0
N V	7,000	7,000	583.33	304.82	304.82	-278.51	47.74
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	15	15	1.25			-1.25	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C						0	0
N V	21,600	21,600	1,800	-.09	-.09	-1800.09	100.01
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C						0	0
N V	3,350	3,350	279.17			-279.17	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-99 Direction)								
N	C									0	0
N	V	3,072				3,072	256	133.48	133.48	-122.52	47.86
P	C									0	0
P	V									0	0
Sub Head :		02	(Administration)								
N	C									0	0
N	V	24,527.13				24,527.13	2,043.93	1,427.95	1,427.95	-615.98	30.14
P	C									0	0
P	V									0	0
Sub Head :		03	(Architecture)								
N	C									0	0
N	V	354.75				354.75	29.56	13.68	13.68	-15.88	53.72
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	250	250	20.83				-20.83	100
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	125	125	10.42	1.3	1.3		-9.12	87.52
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure of Street Lights at Gandhinagar)

N C							0	0
N V	1,100	1,100	91.67				-91.67	100
P C							0	0
P V							0	0

Sub Head : 02 (Payments of electric bills of Sachivalaya complex)

N C							0	0
N V	950	950	79.17				-79.17	100
P C							0	0
P V							0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 800

For the Gran 84 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2075									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure incurred on account of visit of VIP and VVIP)								
N	C									0	0
N	V	3,300				3,300	275			-275	100
P	C									0	0
P	V									0	0
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gandhinagar Water Supply Scheme)								
N	C									0	0
N	V	2,300				2,300	191.67	11.34	11.34	-180.33	94.08
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Sewerage Scheme)

N C							0	0
N V	1,000	1,000	83.33	9.15	9.15	-74.18		89.02
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-3 Buildings)

N C							0	0
N V	2,395.9	2,395.9	199.66			-199.66		100
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 02

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				42.85	42.85	-106.8		71.37
							0	0

For the Gran 84 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Park and Gardens Organisation)								
N	C									0	0
N	V	1,795.8			1,795.8	149.65	42.85	42.85	-106.8	71.37	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged		115			115	9.58			-9.58	100	
NP-Voted		73480.58			73,480.58	6,123.38	1,947.05		-6123.38	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Charged:											
		115			115	9.58			-9.58	100	
Total Voted:											

73,480.58

73,480.58

6,123.38

1,947.05

1,947.05

-4176.33

68.2

Sub Head :	46	(Prant Office Buildings for Revenue Department)				
N C					0	0
N V	3,729.31	3,729.31	310.78		-310.78	100
P C					0	0
P V					0	0
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)				
N C					0	0
N V	3,913.75	3,913.75	326.15		-326.15	100
P C					0	0
P V					0	0
Sub Head :	48	(City Survey Office Buildings for Revenue Department)				
N C					0	0
N V	4,426.78	4,426.78	368.9		-368.9	100
P C					0	0
P V					0	0
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)				
N C					0	0
N V	5,018.86	5,018.86	418.24		-418.24	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly				
N C					0	0
N V	24,487.11	24,487.11	2,040.59		-2040.59	100
P C					0	0
P V					0	0
SubMajor Head :	60					
Minor Head :	051					
Group SubHead :	()					

For the Gran 84 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 84 Non-Residential Buildings

Capital Section

Major Head : 4059

SubMajor Head : 60

Minor Head : 051

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-12C Guest house and Rest house.etc Buildings)

N C									0	0
N V	3,206				3,206	267.17			-267.17	100
P C									0	0
P V									0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-69 Buildings)

N C									0	0
N V	2,782				2,782	231.83			-231.83	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C					0	0
N V	4,332.24	4,332.24	361.02		-361.02	100
P C					0	0
P V					0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C					0	0
N V	6,003.74	6,003.74	500.31		-500.31	100
P C					0	0
P V					0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C					0	0
N V	778	778	64.83		-64.83	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-21 Buildings)

N C					0	0
N V	54	54	4.5		-4.5	100
P C					0	0
P V					0	0

For the Gran 84 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4202									
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-22 Buildings)								
N C									0	0
N V	3,941.22				3,941.22	328.44			-328.44	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-23 Buildings)								
N C									0	0
N V	12,465.85				12,465.85	1,038.82			-1038.82	100
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 42 (EDN-102 Buildings())

N C					0	0
N V	175	175	14.58		-14.58	100
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C					0	0
N V	560	560	46.67		-46.67	100
P C					0	0
P V					0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-105 Buildings)

N C					0	0
N V	54	54	4.5		-4.5	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
					-3.89	100

For the Gran 84 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4202									
SubMajor Head :	04									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-106 Buildings)								
N C									0	0
N V	46.72				46.72	3.89			-3.89	100
P C									0	0
P V									0	0
Major Head :	4220									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(PUB-3 Buildings)								
N C									0	0
N V	5				5	.42			-.42	100
P C									0	0
P V									0	0
Major Head :	4225									

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C					0	0
N V	3,200	3,200	266.67	-266.67	100	
P C				0	0	
P V				0	0	

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C					0	0
N V	3,487.65	3,487.65	290.64	-290.64	100	
P C				0	0	
P V				0	0	

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4250									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(LBR-2 Buildings)								
N C									0	0
N V	1			1	.08				- .08	100
P C									0	0
P V									0	0
Minor Head :	203									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EMP-1 Buildings)								
N C									0	0
N V	10,704.05			10,704.05	892				-892	100
P C									0	0
P V									0	0
Major Head :	4401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C					0	0
N V	1,352.29	1,352.29	112.69		-112.69	100
P C					0	0
P V					0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C					0	0
N V	200	200	16.67		-16.67	100
P C					0	0
P V					0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C					0	0
N V	1,255.62	1,255.62	104.64		-104.64	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **84** For the Month Of: **APR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	36			36		3			-3	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Building)								
N	C									0	0
N	V	138			138		11.5			-11.5	100
P	C									0	0
P	V									0	0
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : 42 (IND-29 Buildings)

N C					0	0
N V	837.2	837.2	69.77		-69.77	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	110246.79	*****	9,187.23		-9187.23	100
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

*****	1,10,246.79	9,187.23			-9187.23	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 85 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
Revenue Section										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	60				60	5			-5	100
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,010				1,010	84.17			-84.17	100
P C									0	0
P V									0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250				5,250	437.5	184.09	184.09	-253.41	57.92
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accomodation)

N C							0	0
N V	29.35	29.35	2.45	1.31	1.31	-1.14		46.53
P C						0		0
P V						0		0

Sub Head : 05 (Expenditure transferred on Protra basis from)

N C							0	0
N V	3,918.06	3,918.06	326.51			-326.51		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C							0	0
N V	11,770	11,770	980.83	20.76	20.76	-960.07		97.88
P C						0		0
P V						0		0

Sub Head : 02 (Furnishings)

N C							0	0
N V	65	65	5.42			-5.42		100
P C						0		0
P V						0		0

Sub Head : 03 (Lease Charges)

N C							0	0
N V	3.5	3.5	.29			-.29		100
P C						0		0
P V						0		0

For the Gran 85 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	85	Residential Buildings							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	22105.91			22,105.91	1,842.16	206.17		-1842.16	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	22,105.91			22,105.91	1,842.16	206.17	206.17	-1635.99	88.81

For the Gran 85 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N	C									0	0
N	V	9,767			9,767	813.92				-813.92	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N	C									0	0
N	V	3,436.58			3,436.58	286.38				-286.38	100
P	C									0	0
P	V									0	0
Minor Head :		700									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		24	(Construction of Fisheries Building for Agriculture Department)								
N	C									0	0
N	V	.02			.02					0	-

N V	.02	.02			0	0
P C					0	0
P V					0	0

Sub Head : (Construction Of Building For Technical Education)

N C					0	0
N V	390	390	32.5		-32.5	100
P C					0	0
P V					0	0

Sub Head : (Provision for Construction of residential quaters for Collector,

N C					0	0
N V	3,068.41	3,068.41	255.7		-255.7	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	16662.01	16,662.01	1,388.5		-1388.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	16,662.01	16,662.01	1,388.5		-1388.5	100
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For the Gran

85

For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 86 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		799									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stock)								
N C										0	0
N V		1,100				1,100	91.67	46	46	-45.67	49.82
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								
N C										0	0
N V		80				80	6.67			-6.67	100
P C										0	0
P V										0	0
Sub Head :		02	(Finance Commission)								
N C		50				50	4.17			-4.17	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Finance Commission)								

Sub Head : 02 (Finance Commission)

N C						0	0
N V	1,27,760	1,27,760	10,646.67	301.88	301.88	-10344.79	97.16
P C						0	0
P V						0	0

Totals :

NP-Charged	400	400	33.33			-33.33	100
NP-Voted	371400.72	*****	30,950.06	8,542.82		-30950.06	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	400	400	33.33			-33.33	100
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Total Voted:

*****	3,71,400.72	30,950.06	8,542.82	8,542.82		-22407.24	72.4
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For the Gran 86 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Capital Section											
Major Head :		5054									
SubMajor Head :		03									
Minor Head :		337									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Gujarat State Road Development Corporation Ltd)								
N	C									0	0
N	V	5,000				5,000	416.67			-416.67	100
P	C									0	0
P	V									0	0
Sub Head :		20	(Payment to concessioner in lieu of Toll Tax)								
N	C									0	0
N	V	15,000				15,000	1,250			-1250	100
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		15	(Central Road Fund)								
N	C									0	0
N	V	18,000				18,000	1,500			-1500	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		800									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (RBD-102 Rural roads)

N C					0	0
N V	500	500	41.67		-41.67	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies)

N C					0	0
N V	528.55	528.55	44.05		-44.05	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C					0	0
N V	150	150	12.5		-12.5	100
P C					0	0
P V					0	0

For the Gran 86 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="86"/> Roads and Bridges									
Capital Section									
Totals :									
NP-Charged		840		840	70			-70	100
NP-Voted	441162.86			*****	36,763.57	14,139.55		-36763.57	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		840		840	70			-70	100
Total Voted:									
		*****		4,41,162.86	36,763.57	14,139.55	14,139.55	-22624.02	61.54

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 87 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	87	Gujarat Capital Construction Scheme								
Revenue Section										
Major Head :	2217									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N C									0	0
N V	204.4			204.4	17.03	11.79	11.79	-5.24	30.77	
P C								0	0	
P V								0	0	
Sub Head :	02	(State Capital Project-Administration (Scheme No . SCP-I))								
N C								0	0	
N V	1,311			1,311	109.25	80.84	80.84	-28.41	26	
P C								0	0	
P V								0	0	
Sub Head :	03	(State Capital Project Chief town Planner and Architectural Advis								
N C								0	0	
N V	197.16			197.16	16.43	13	13	-3.43	20.88	
P C								0	0	
P V								0	0	
Totals :										
NP-Charged									0	0
NP-Voted	1712.56			1,712.56	142.71	105.63		-142.71	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,712.56

1,712.56

142.71

105.63

105.63

-37.08

25.98

For the Gran 87 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	20,500				20,500	1,708.33			-1708.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,513				3,513	292.75			-292.75	100
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	3,650				3,650	304.17			-304.17	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head : (UDP-31 Roads and Building Department)

N C	1	1	.08					- .08	100
N V								0	0
P C								0	0
P V								0	0

Sub Head : (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	1,770	1,770	147.5					-147.5	100
P C								0	0
P V								0	0

Totals :

NP-Charged	1	1	.08					- .08	100
NP-Voted	29433	29,433	2,452.75					-2452.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

Total Voted:	1	1	.08					- .08	100
	29,433	29,433	2,452.75					-2452.75	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C							
N V	1,200	1,200	100			-100	100
P C						0	0
P V						0	0

Totals :

NP-Charged	5,000	5,000	416.67			-416.67	100
NP-Voted	3400	3,400	283.33	65.58		-283.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:							
	5,000	5,000	416.67			-416.67	100
Total Voted:							
	3,400	3,400	283.33	65.58	65.58	-217.75	76.85

For the Gran 88 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		88	Other Expenditure Pertaining to Roads and Buildings Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5		.42			- .42	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		40			40		3.33			-3.33	100
NP-Voted		290			290		24.17			-24.17	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
Total Voted:		40			40		3.33			-3.33	100

290

290

24.17

-24.17

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Sub Head : (Directorate of Information and Communication Technology and E-Go

N C							0	0
N V	1,557.34	1,557.34	129.78	64.14	64.14		-65.64	50.58
P C							0	0
P V							0	0

Sub Head : (Gujarat Fiber Grid Network-Bharat Net)

N C							0	0
N V	4,000	4,000	333.33				-333.33	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	30717.59	30,717.59	2,559.8	76.05			-2559.8	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	30,717.59	30,717.59	2,559.8	76.05	76.05		-2483.75	97.03
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For the Gran

89

For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Sub Head :	06	(Gujarat Biotechnology University)				
N C					0	0
N V	5,500	5,500	458.33		-458.33	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	07	(Centre of Excellence for Internet of Things(CoE-IoT)(60:40 Part				
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
Minor Head : 200						
Group SubHead : ()						
Scheme : NOT AVAILABLE						
Sub Head :	01	(S.T.P.-17 Gujarat Council of Science city)				
N C					0	0
N V	8,050	8,050	670.83		-670.83	100
P C					0	0
P V					0	0
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)				
N C					0	0
N V	6,250	6,250	520.83		-520.83	100
P C					0	0
P V					0	0
Sub Head :	03	(S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach				
N C					0	0
N V	1,000	1,000	83.33		-83.33	100
P C					0	0
P V					0	0

Totals :

NP-Charged						0	0
NP-Voted	25590.39	25,590.39	2,132.53			-2132.53	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	25,590.39	25,590.39	2,132.53			-2132.53	100
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For the Gran 90 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

Capital Section

Major Head : 4075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C									0	0
N V		13			13	1.08			-1.08	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of Motor Conveyances)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	13.02	13.02	1.09			-1.09	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	13.02	13.02	1.09			-1.09	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Totals :

NP-Charged						0	0
NP-Voted	935.75	935.75	77.98	24.17		-77.98	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	935.75	935.75	77.98	24.17	24.17	-53.81	69
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 92 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C		260				260	21.67			-21.67	100
N V										0	0
P C										0	0
P V										0	0
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C										0	0
N V		2,717.28				2,717.28	226.44	110.09	110.09	-116.35	51.38
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment (Bankable sche

N C							0	0
N V	2,975	2,975	247.92	.3	.3	-247.62		99.88
P C						0		0
P V						0		0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	4.3	.36			-.36		100
P C						0		0
P V						0		0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,035.16	1,035.16	86.26	2.93	2.93	-83.33		96.6
P C						0		0
P V						0		0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	185	15.42			-15.42		100
P C						0		0
P V						0		0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125	125	10.42			-10.42		100
P C						0		0
P V						0		0

For the Gran 92 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C									0	0
N V	110			110	9.17				-9.17	100
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 1 Incentives for Pre-Metric Education to OBC students(Scho								
N C									0	0
N V	38,435			38,435	3,202.92	60.13	60.13		-3142.79	98.12
P C									0	0
P V									0	0
Sub Head :	03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C									0	0
N V	5,362			5,362	446.83	8.54	8.54		-438.29	98.09
P C									0	0
P V									0	0
Sub Head :	11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	16,162	16,162	1,346.83	323.75	323.75	-1023.08	75.96
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	8,714.58	8,714.58	726.22	176.65	176.65	-549.57	75.68
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C						0	0
N V	8,500	8,500	708.33			-708.33	100
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C						0	0
N V	900	900	75			-75	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C						0	0
N V	1,600	1,600	133.33			-133.33	100
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

For the Gran 92 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	282									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 13 Madical Assistance for Poor patients)								
N C									0	0
N V	1,700				1,700	141.67			-141.67	100
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	9,000				9,000	750	3.8	3.8	-746.2	99.49
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C							0	0
N V	3,717	3,717	309.75	30	30	-279.75		90.31
P C							0	0
P V							0	0

Sub Head : (OBC- 17 Commission for Socially and Educationally Backward Clas

N C							0	0
N V	104.7	104.7	8.73	7.63	7.63	-1.1		12.6
P C							0	0
P V							0	0

Sub Head : (OBC- 15 Special Plan for the identified by SEBC in identify ta

N C							0	0
N V	405	405	33.75			-33.75		100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNT-10 Strengthening of Administrative Machinery at all Level)

N C							0	0
N V	38.81	38.81	3.23	.37	.37	-2.86		88.54
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-8.54	100
	0	0

For the Gran 92 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-7 Financia Assistance for Self Employment)								
N C									0	0
N V	102.5			102.5		8.54			-8.54	100
P C									0	0
P V									0	0
Sub Head :	02	(MNT-8 Training for Skil Development)								
N C									0	0
N V	1			1		.08			-.08	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N C									0	0
N V	225			225		18.75			-18.75	100
P C									0	0
P V									0	0
Minor Head :	277									

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C							0	0
N V	4,700	4,700	391.67	2.2	2.2	-389.47		99.44
P C						0		0
P V						0		0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C							0	0
N V	52	52	4.33	1.3	1.3	-3.03		69.98
P C						0		0
P V						0		0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C							0	0
N V	2	2	.17			-.17		100
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C							0	0
N V	15	15	1.25			-1.25		100
P C						0		0
P V						0		0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C							0	0
N V	15	15	1.25			-1.25		100
P C						0		0
P V						0		0

For the Gran 92 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2225

SubMajor Head : 04

Minor Head : 277

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (MNT-5 Merit cum means scholarship for professional and techni

N C										0	0
N V		10				10	.83			- .83	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 11 Multi Sectoral Development Programme for Minorities(60:

N C										0	0
N V		2,000				2,000	166.67			-166.67	100
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C							0	0
N V	100.3	100.3	8.36				-8.36	100
P C							0	0
P V							0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C							0	0
N V	1.89	1.89	.16				-.16	100
P C							0	0
P V							0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C							0	0
N V	5,450.25	5,450.25	454.19	2.15	2.15		-452.04	99.53
P C							0	0
P V							0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C							0	0
N V	1,655.25	1,655.25	137.94	21.39	21.39		-116.55	84.49
P C							0	0
P V							0	0

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C							0	0
N V	695.25	695.25	57.94	31.76	31.76		-26.18	45.18
P C							0	0
P V							0	0

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C							0	0
N V	75	75	6.25				-6.25	100
P C							0	0
P V							0	0

0 0

For the Gran 92 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		80									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		17	(DNT-7 Pandit Dindayal Upadhyay Awas Yojana)								
N	C									0	0
N	V	1,400			1,400	116.67				-116.67	100
P	C									0	0
P	V									0	0
Sub Head :		20	(DNT- 8 Financial assistance toGujarat Nomadic & De Notified T								
N	C									0	0
N	V	80			80	6.67				-6.67	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75								
N	C									0	0
N	V	1,000			1,000	83.33				-83.33	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C							0	0
N V	175	175	14.58				-14.58	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN: Gujarat State Commission for Unreserved Classes)

N C							0	0
N V	142.39	142.39	11.87	3.37	3.37		-8.5	71.61
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C							0	0
N V	1,010.24	1,010.24	84.19	33.07	33.07		-51.12	60.72
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

N C							0	0
N V	476	476	39.67				-39.67	100
P C							0	0
P V							0	0

Sub Head : (SSW- 08 Scheme for Implementation of Person with Disabilities)

N C							0	0
N V	3	3	.25				-.25	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitat

N C							0	0
N V	7,165.08	7,165.08	597.09	1,619.84	1,619.84		+1022.75	171.29
P C							0	0
P V							0	0

Sub Head : (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C							0	0
N V	588	588	49	2.51	2.51		-46.49	94.88
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW-04 Integrated Child Protection Scheme(60:40 Centrally Spons

N C							0	0
N V	5,356.95	5,356.95	446.41	34.33	34.33		-412.08	92.31
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

For the Gran 92 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	250				250	20.83			-20.83	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	225				225	18.75			-18.75	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)								
N	C									0	0
N	V	509.6				509.6	42.47			-42.47	100

N V	300.0	300.0	12.17			-42.47	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C						0	0
N V	10,024.16	10,024.16	835.35	2,164.4	2,164.4	+1329.05	159.1
P C						0	0
P V						0	0

Sub Head : (SSW-01 Transgender welfare Board)

N C						0	0
N V	50	50	4.17			-4.17	100
P C						0	0
P V						0	0

Sub Head : (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	37,097	37,097	3,091.42	9,274.25	9,274.25	+6182.83	200
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C						0	0
N V	10,506	10,506	875.5	2,550	2,550	+1674.5	191.26
P C						0	0
P V						0	0

				175	175	+116.67	200.02
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For the Gran 92 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	700			700	58.33		175	175	+116.67	200.02
P	C									0	0
P	V									0	0
Sub Head :		05	(SSW-01 National Action Plan for Senior Citizens-(NAPSrC))								
N	C									0	0
N	V	100			100	8.33				-8.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-23 Upliftment of Beggars, Prisoners & Destitute)								
N	C									0	0
N	V	1,328.68			1,328.68	110.72		40.43	40.43	-70.29	63.48
P	C									0	0
P	V									0	0
Group SubHead : D (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW-13 Pension To Transgender Persons(75:25 Centrally Sponsored

N C					0	0
N V	50	50	4.17		-4.17	100
P C					0	0
P V					0	0

Sub Head : (SSW-14 Scholarship To Transgender Student(75:25 Centrally Sponso

N C					0	0
N V	10	10	.83		-.83	100
P C					0	0
P V					0	0

Totals :

NP-Charged	260	260	21.67		-21.67	100
NP-Voted	213478.05	*****	17,789.84	16,710.09	-17789.84	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Charged:

	260	260	21.67		-21.67	100
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Total Voted:

*****	2,13,478.05	17,789.84	16,710.09	16,710.09	-1079.75	6.07
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For the Gran 92 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Capital Section										
Major Head :	4225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N C									0	0
N V	200			200	16.67				-16.67	100
P C									0	0
P V									0	0
Sub Head :	04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N C									0	0
N V	50			50	4.17				-4.17	100
P C									0	0
P V									0	0
Sub Head :	05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N C									0	0
N V	100			100	8.33				-8.33	100
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	190									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C				0	0
N V	150	150	12.5	-12.5	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C				0	0
N V	100	100	8.33	-8.33	100
P C				0	0
P V				0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C				0	0
N V	500	500	41.67	-41.67	100
P C				0	0
P V				0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

N C				0	0
N V	75	75	6.25	-6.25	100
P C				0	0
P V				0	0

Sub Head : (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C				0	0
N V	5,950	5,950	495.83	-495.83	100
P C				0	0
P V				0	0

Sub Head : (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C				0	0
N V	75	75	6.25	-6.25	100
P C				0	0
P V				0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNT-14 Loan to Gujarat Minorit Finance and Development Corpo

N C				0	0
N V	150	150	12.5	-12.5	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-4166.67	100

For the Gran 92 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		6225									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gen-Loans to Gujarat Unreserved Educationally and Economically D								
N	C									0	0
N	V	50,000			50,000	4,166.67				-4166.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(DNT- 10 Loans for Economical Development (Doctor-Advocate))								
N	C									0	0
N	V	1.15			1.15	.1				-.1	100
P	C									0	0
P	V									0	0
Sub Head :		02	(DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora								
N	C									0	0
N	V	40			40	3.33				-3.33	100
P	C									0	0
P	V									0	0
Major Head :		6225									

Major Head : 6255

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C						0	0
N V	25	25	2.08			-2.08	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	60246.15	60,246.15	5,020.51			-5020.51	100
P-Charged						0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	60,246.15	60,246.15	5,020.51			-5020.51	100
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For the Gran

92

For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 93 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	233.83				233.83	19.49			-19.49	100
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	4.09			-4.09	100
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	16.67				-16.67	100
P C							0	0
P V							0	0
Major Head :	2225							

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	310.14	310.14	25.85	9.32	9.32		-16.53	63.95
P C							0	0
P V							0	0
Sub Head :	02 (To give award to encourage field level officers /employees /volu							

N C							0	0
N V	3.5	3.5	.29				-.29	100
P C							0	0
P V							0	0
Minor Head :	102							

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						
N C						0	0	
N V	500	500	41.67			-41.67	100	
P C						0	0	
P V						0	0	
Minor Head :	277							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U						
N C						0	0	
N V	4,150	4,150	345.83			-345.83	100	
P C						0	0	
P V						0	0	
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)						
N C						0	0	
N V	2,672	2,672	222.67			-222.67	100	
P C						0	0	
P V						0	0	
Sub Head :	05	(VKY-6: Post SSC State Scholarship for girls students (State Sche						
N C						0	0	
N V	5,500	5,500	458.33			-458.33	100	
P C						0	0	
P V						0	0	
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r						
N C						0	0	
N V	4,515.33	4,515.33	376.28	100.1	100.1	-276.18	73.4	
P C						0	0	
P V						0	0	
						0	0	
						-1	100	

Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)							
N C							0	0	
N V	2,238.63	2,238.63	186.55	3.9	3.9		-182.65	97.91	
P C							0	0	
P V							0	0	
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)							
N C							0	0	
N V	12	12	1				-1	100	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)							
N C							0	0	
N V	1	1	.08				-.08	100	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)							
N C							0	0	
N V	27,125	27,125	2,260.42				-2260.42	100	
P C							0	0	
P V							0	0	
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude							
N C							0	0	
N V	1,400	1,400	116.67				-116.67	100	
P C							0	0	
P V							0	0	
Minor Head :	282								

For the Gran 93 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2225									
SubMajor Head :	02									
Minor Head :	282									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY-31 Health Schemes)								
N C									0	0
N V	323.02				323.02	26.92			-26.92	100
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY- 32 Housing on Individual basis)								
N C									0	0
N V	1,010				1,010	84.17			-84.17	100
P C									0	0
P V									0	0
Sub Head :	04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N C									0	0
N V	81				81	6.75			-6.75	100
P C									0	0
P V									0	0
Minor Head :	000									

N C							0	0
N V	10	10	.83				- .83	100
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-41- Special Provision for Labour and Employment)

N C							0	0
N V	21.21	21.21	1.77				-1.77	100
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Tribal Development Department (T.D.D.))

N C							0	0
N V	184.54	184.54	15.38	9.4	9.4		-5.98	38.88
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

For the Gran 93 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Welfare of Scheduled Tribes

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGR-19-Special Provision for Crop Husbandary under Tribal sub pl

N C									0	0
N V		40			40	3.33			-3.33	100
P C									0	0
P V									0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-18-Special Provision for Animal Husbandary under Tribal Sub

N C									0	0
N V		30.71			30.71	2.56			-2.56	100
P C									0	0
P V									0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C					0	0
N V	5.28	5.28	.44		-.44	100
P C					0	0
P V					0	0
Major Head :	2406					

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-32- Special Provision for forestry and Wild Life under Triba

N C					0	0
N V	25	25	2.08		-2.08	100
P C					0	0
P V					0	0
Major Head :	2501					

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	150				150	12.5			-12.5	100
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-3-Special Provision for Minor Irrigation Life under Tribal S								
N C									0	0
N V	148.35				148.35	12.36			-12.36	100
P C									0	0
P V									0	0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C					0	0
N V	90	90	7.5		-7.5	100
P C					0	0
P V					0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C					0	0
N V	80	80	6.67		-6.67	100
P C					0	0
P V					0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	93	Welfare of Scheduled Tribes						
Revenue Section								
Major Head :	3054							
SubMajor Head :	04							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-						
N C							0	0
N V	100		100	8.33			-8.33	100
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	59751.12		59,751.12	4,979.26	192.54		-4979.26	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	59,751.12		59,751.12	4,979.26	192.54	192.54	-4786.72	96.13

For the Gran 93 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-57 Constuction of Govt. Hostels for Boys & Girls)								
N	C									0	0
N	V	4,357.52				4,357.52	363.13			-363.13	100
P	C									0	0
P	V									0	0
Sub Head :		04	(VKY-59 Residental School for S.T.Students)								
N	C									0	0
N	V	2,360				2,360	196.67			-196.67	100
P	C									0	0
P	V									0	0
Sub Head :		09	(VKY-Construction of Building for Culture cum Community Hall at G								
N	C									0	0
N	V	1				1	.08			-.08	100
P	C									0	0
P	V									0	0
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of Motor conveyances)

N C					0	0
N V	.5	.5	.04		-.04	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	6720.02	6,720.02	560		-560	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	6,720.02	6,720.02	560		-560	100
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For the Gran 93 For the Month Of: APR Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

25

25

2.08

-2.08

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N C										0	0
N V		348				348	29	15.25	15.25	-13.75	47.41
P C										0	0
P V										0	0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N C										0	0
N V		10				10	.83	.49	.49	-.34	40.96
P C										0	0
P V										0	0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities)

N C				0	0
N V	705.2	705.2	58.77	-58.77	100
P C				0	0
P V				0	0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C				0	0
N V	24	24	2	-2	100
P C				0	0
P V				0	0

Sub Head : 03 (EDN-145 Fee Reimbursment to Private Unaided Schools)

N C				0	0
N V	4,290	4,290	357.5	-357.5	100
P C				0	0
P V				0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C				0	0
N V	177.25	177.25	14.77	-14.77	100
P C				0	0
P V				0	0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C				0	0
N V	11.6	11.6	.97	-.97	100
P C				0	0
P V				0	0

0

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C									0	0
N V	768.5				768.5	64.04			-64.04	100
P C									0	0
P V									0	0
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	2,152.83				2,152.83	179.4			-179.4	100
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-12 Financial assistance to Gujarat State council of educatio								
N C									0	0
N V	125				125	10.42			-10.42	100
P C									0	0
P V									0	0
Minor Head :	111									

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C							0	0
N V	49.83	49.83	4.15	12.46	12.46	+8.31		200.24
P C						0		0
P V						0		0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso

N C							0	0
N V	10,858.65	10,858.65	904.89			-904.89		100
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C							0	0
N V	500	500	41.67			-41.67		100
P C						0		0
P V						0		0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N	C									0	0
N	V	364.85				364.85	30.4	2.96	2.96	-27.44	90.26
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N	C									0	0
N	V	75				75	6.25			-6.25	100
P	C									0	0
P	V									0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N	C									0	0
N	V	4,279.77				4,279.77	356.65	252.8	252.8	-103.85	29.12
P	C									0	0
P	V									0	0
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-18 Regulated growth of Non-Government Secondary School)								

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,811.36	2,811.36	234.28	14	14	-220.28		94.02
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharatar Shiksha Abhiyan(60:40 Centrally Spon

N C							0	0
N V	1,459	1,459	121.58			-121.58		100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C							0	0
N V	72.6	72.6	6.05			-6.05		100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2202

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-16L Gujarat State Council of Educational Research & Training

N C									0	0
N V		200			200	16.67			-16.67	100
P C									0	0
P V									0	0

Major Head : 2203

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development polytechnics and Girls Polytechnics)

N C									0	0
N V		578.1			578.1	48.18	37.82	37.82	-10.36	21.5
P C									0	0
P V									0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30	30	2.5				-2.5	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	400	400	33.33	30.84	30.84		-2.49	7.47
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-5 Integrated Scheme of Youth Welfare)

N C							0	0
N V	277.2	277.2	23.1				-23.1	100
P C							0	0
P V							0	0

N C							0	0
N V	110	110	9.17				-9.17	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ART-2 Library Development)

N C							0	0
N V	85	85	7.08				-7.08	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-51 Scheduled Cast Sub Plan Sttrengthening of District and Tal

N C							0	0
N V	3,556.8	3,556.8	296.4	126.62	126.62		-169.78	57.28
P C							0	0
P V							0	0

Sub Head : (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C							0	0
N V	4,180	4,180	348.33	983.25	983.25		+634.92	182.28
P C							0	0
P V							0	0

0 0

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Organizing camps in Urban Scheduled Castes area)								
N C									0	0
N V	550			550	45.83	96.25	96.25	+50.42	110.02	
P C								0	0	
P V								0	0	
Sub Head :	04	(General Hospital, Patan)								
N C								0	0	
N V	922.21			922.21	76.85	230.55	230.55	+153.7	200	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Ayurved Hospital and Expansion of Ayurved Hospital)								
N C								0	0	
N V	16.16			16.16	1.35	1.06	1.06	-.29	21.48	
P C								0	0	

P V - 0 - 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75:25 Partially Centrally sponsored Sc

N C							0	0
N V	175	175	14.58				-14.58	100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C							0	0
N V	205.32	205.32	17.11	7.75	7.75		-9.36	54.7
P C							0	0
P V							0	0

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C							0	0
N V	10	10	.83				-.83	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-28.33	100
0	0

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	03									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C									0	0
N V	340				340	28.33			-28.33	100
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								
N C									0	0
N V	250				250	20.83	.8	.8	-20.03	96.16
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C						0	0
N V	65.18	65.18	5.43	2.68	2.68	-2.75	50.64
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C						0	0
N V	396.21	396.21	33.02	11.56	11.56	-21.46	64.99
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C						0	0
N V	8,720.55	8,720.55	726.71	2,180.14	2,180.14	+1453.43	200
P C						0	0
P V						0	0

Sub Head : 05 (Nursing College, Siddhapur)

N C						0	0
N V	147.72	147.72	12.31	3.01	3.01	-9.3	75.55
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 101

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT- National Malaria Eradicaton Programme)								
N	C									0	0
N	V	390			390	32.5				-32.5	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vaccine Institute of Manufacturer Sera and Vaccine)								
N	C									0	0
N	V	200			200	16.67				-16.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-29 Epidemic diseases)								
N	C									0	0
N	V	260			260	21.67				-21.67	100
P	C									0	0
P	V									0	0
Minor Head :		110									

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Buerea)

N C				0	0
N V	165	165	13.75	-13.75	100
P C				0	0
P V				0	0

Sub Head : 02 (HLT-40 Health Education Buerea)

N C				0	0
N V	409.8	409.8	34.15	-34.15	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (to provide 25% State Share under National Rural Health Mission(

N C				0	0
N V	10,281.81	10,281.81	856.82	-856.82	100
P C				0	0
P V				0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
-87.5	100

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Urban Health Mission(Centrally Sponsored Schemes))								
N	C									0	0
N	V	1,050				1,050	87.5			-87.5	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maternity and Child Health Chiranjivi Yojana Matrurvandana)								
N	C									0	0
N	V	400				400	33.33			-33.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Nutrition Project)								
N	C									0	0
N	V	687.73				687.73	57.31			-57.31	100
P	C									0	0
P	V									0	0
Sub Head :		03	(New Female Health Worker Training School)								

Sub Head : 03 (New Female Health Worker Training School)

N C							0	0
N V	16	16	1.33	.38	.38		-.95	71.43
P C							0	0
P V							0	0

Sub Head : 04 (Arogya Suraksha Yojana)

N C							0	0
N V	10,635	10,635	886.25				-886.25	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:

N C							0	0
N V	3,200	3,200	266.67				-266.67	100
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp

N C							0	0
N V	464.53	464.53	38.71				-38.71	100
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 102

Group SubHead : ()

P V					-	-
					0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat				
N C					0	0
N V	283.57	283.57	23.63		-23.63	100
P C					0	0
P V					0	0
Sub Head :	04	(WSS-33 Swachchh Bharat Mission (Gramin)(60:40 Partially Central				
N C					0	0
N V	5,428.32	5,428.32	452.36		-452.36	100
P C					0	0
P V					0	0
Major Head :	2216					
SubMajor Head :	02					
Minor Head :	190					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo				
N C					0	0
N V	.07	.07	.01		-.01	100
P C					0	0
P V					0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower				
N C					0	0
N V	7.5	7.5	.63		-.63	100
P C					0	0
P V					0	0
Minor Head :	191					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N	C									0	0
N	V	447			447	37.25				-37.25	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HSG- Assistance to Municipal Corporation Under Housing for all(6								
N	C									0	0
N	V	1,800			1,800	150				-150	100
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance to Municipalities for Housing for Economically Weaker								
N	C									0	0
N	V	596			596	49.67				-49.67	100

N V	550	550	10.07	-49.07	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Municipalities Under Housing for all(60:40 Ce

N C				0	0
N V	2,400	2,400	200	-200	100
P C				0	0
P V				0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C				0	0
N V	149	149	12.42	-12.42	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C				0	0
N V	600	600	50	-50	100
P C				0	0
P V				0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2216									
SubMajor Head :	02									
Minor Head :	789									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Municipal Corporations for Additional State Assist								
N C									0	0
N V	300				300	25			-25	100
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to for Additional State Assistance under Housing for								
N C									0	0
N V	400				400	33.33			-33.33	100
P C									0	0
P V									0	0
Sub Head :	03	(Assitance to Urban/Aria Development Authorities for Additional S								
N C									0	0
N V	100				100	8.33			-8.33	100
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-4 Assitance to the Construction of House on the house sites

N C				0	0
N V	15	15	1.25	-1.25	100
P C				0	0
P V				0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr

N C				0	0
N V	11,068	11,068	922.33	-922.33	100
P C				0	0
P V				0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Schemes for rural housing)

N C				0	0
N V	1,026	1,026	85.5	-85.5	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-.83	100
0	0

N C					0	0
N V	44,659.14	44,659.14	3,721.6		-3721.6	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C					0	0
N V	2,648.63	2,648.63	220.72		-220.72	100
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C					0	0
N V	18,698.09	18,698.09	1,558.17		-1558.17	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C					0	0
N V	1,989.97	1,989.97	165.83		-165.83	100
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N	C									0	0
N	V	892.37				892.37	74.36			-74.36	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		191									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-15 Upgradation of Standard of Administration recommended by								
N	C									0	0
N	V	10,624.19				10,624.19	885.35	1,435.73	1,435.73	+550.38	62.17
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	6,820.81	6,820.81	568.4			-568.4	100
P C						0	0
P V						0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PUB-1 Scheduled Castes Sub-Plan Utilisation of Publicity media)

N C						0	0
N V	820	820	68.33			-68.33	100
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Social Welfare)

N C						0	0
N V	904.91	904.91	75.41	21.46	21.46	-53.95	71.54
P C						0	0
P V						0	0

0 0

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(BCK-63 Scheduled Castes Sub-Plan Staff for Scheme of civil prote								
N	C									0	0
N	V	70.1		70.1		5.84				-5.84	100
P	C									0	0
P	V									0	0
Sub Head :		05	(SCW-23 Strengthening of Administrative Mechanism at all Level)								
N	C									0	0
N	V	3,012.79		3,012.79		251.07		57.15	57.15	-193.92	77.24
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Pa								
N	C									0	0
N	V	750		750		62.5		57.07	57.07	-5.43	8.69
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C				0	0
N V	2,859	2,859	238.25	-238.25	100
P C				0	0
P V				0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C				0	0
N V	605	605	50.42	-50.42	100
P C				0	0
P V				0	0

Sub Head : 02 (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C				0	0
N V	253.55	253.55	21.13	-21.13	100
P C				0	0
P V				0	0

Sub Head : 03 (SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar

N C				0	0
N V	350	350	29.17	-29.17	100
P C				0	0
P V				0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		32	(SCW-2 Upgradation of Merit to SC Students(01:99 Partially Centra								
N	C									0	0
N	V	40			40		3.33			-3.33	100
P	C									0	0
P	V									0	0
Sub Head :		35	(SCW-4 Govt. of India pre Matric Scholarship (Std.9 & 10) (60:40								
N	C									0	0
N	V	1,900			1,900		158.33			-158.33	100
P	C									0	0
P	V									0	0
Minor Head :		282									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-16 Health Scheme)								
N	C									0	0
N	V	400			400		33.33			-33.33	100
P	C									0	0
P	V									0	0
Minor Head :		282									

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-17 Dr. Ambedkar Awas Yojana)

N C				0	0
N V	4,500.8	4,500.8	375.07	-375.07	100
P C				0	0
P V				0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-18 Financial Assistance for Economical Upliftment)

N C				0	0
N V	1,000	1,000	83.33	-83.33	100
P C				0	0
P V				0	0

Sub Head : 02 (SCW-18 Pradhan Mantri Adarsh Gram Yojana)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai

N C				0	0
N V	2,457	2,457	204.75	-204.75	100
P C				0	0
P V				0	0

N C					0	0
N V	50	50	4.17		-4.17	100
P C					0	0
P V					0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LBR -17-Scheduled Castes Sub-Plan Welfare activites for Sales Wo

N C					0	0
N V	7.1	7.1	.59		-.59	100
P C					0	0
P V					0	0

Sub Head : (LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit

N C					0	0
N V	162.1	162.1	13.51		-13.51	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-6 Employment Services and Extension Scheme)

N C					0	0
N V	20.39	20.39	1.7		-1.7	100
P C					0	0
P V					0	0

Minor Head : 789

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2230

SubMajor Head : 02

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Model Career Centres Under National Career Service project)

N C										0	0
N V		10				10	.83			- .83	100
P C										0	0
P V										0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)

N C										0	0
N V		1,777.64				1,777.64	148.14	96	96	-52.14	35.2
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo

N C					0	0
N V	308	308	25.67		-25.67	100
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Gujarat skill Development Mission Generate Employment through sk

N C					0	0
N V	122.15	122.15	10.18		-10.18	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Apprenticeship Promotion Scheme(NAPS) for SCSP)

N C					0	0
N V	280	280	23.33		-23.33	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 ((World Bank Assisted) Skills Acquisition and Knowledge Awereness

N C					0	0
N V	.28	.28	.02		-.02	100
P C					0	0
P V					0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C								
N	C									0	0
N	V	974.9			974.9	81.24				-81.24	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW-07 Indira Gandhi National Disabled Pension Scheme)								
N	C									0	0
N	V	108			108	9				-9	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW-02-Child Welfare (Foster Care, After Care and Rehabilitation								
N	C									0	0
N	V	19.46			19.46	1.62		91	91	- 71	100

N V	10.70	10.70	1.02	.91	.91	- .71	43.83
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu

N C						0	0
N V	9,000	9,000	750	2,247	2,247	+1497	199.6
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Prohibition Programme)

N C						0	0
N V	130	130	10.83			-10.83	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 11 Cash Assistance to Infirm and Aged Persons)

N C						0	0
N V	1,230	1,230	102.5	307.5	307.5	+205	200
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW- 09 Indira Gandhi National Old Age Pension Scheme)								
N	C									0	0
N	V	2,352			2,352	196		588	588	+392	200
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	440			440	36.67		110	110	+73.33	199.97
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW-07 State Contribution to Indira Gandhi National Disable Pens								
N	C									0	0
N	V	150			150	12.5				-12.5	100
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW-08 State Contribution to Indira Gandhi National Old Age Pens								

Sub Head : 02 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C							0	0
N V	12,648	12,648	1,054	3,162	3,162	+2108		200
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-3 Special Nutrition Programme(50:50 Partially Centrally Spo

N C							0	0
N V	5,266.24	5,266.24	438.85			-438.85		100
P C						0		0
P V						0		0

Sub Head : 02 (NTR-13 Scheme for Adolescent Girls(SAG)(60:40 Partially Centrall

N C							0	0
N V	108.54	108.54	9.05			-9.05		100
P C						0		0
P V						0		0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C							0	0
N V	1,696.02	1,696.02	141.34	2.88	2.88	-138.46		97.96
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C										0	0
N V		616.1				616.1	51.34			-51.34	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MDM-1 Mid day Meal Scheme for Children and Public Primary School)

N C										0	0
N V		6,255.97				6,255.97	521.33			-521.33	100
P C										0	0
P V										0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C							0	0
N V	175.32	175.32	14.61	9.68	9.68	-4.93	33.74	
P C						0	0	
P V						0	0	

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C						0	0
N V	54.3	54.3	4.53	1.22	1.22	-3.31	73.07
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C						0	0
N V	302	302	25.17			-25.17	100
P C						0	0
P V						0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

N C				0	0
N V	80	80	6.67	-6.67	100
P C				0	0
P V				0	0

Sub Head : (National Food Security Mission(60:40 Partially Centrally Sponsor

N C				0	0
N V	241	241	20.08	-20.08	100
P C				0	0
P V				0	0

Sub Head : (National Mission For Sustainable Agriculture - FOR ST FARMERS(60

N C				0	0
N V	105	105	8.75	-8.75	100
P C				0	0
P V				0	0

Sub Head : (Agriculture Technology Management Agency (ATMA) For Scheduled ca

N C				0	0
N V	272	272	22.67	-22.67	100
P C				0	0
P V				0	0

Sub Head : (Soil Health card Scheme(SHC-NMSA)(SCSP)(60:40 Partially Central

N C				0	0
N V	120	120	10	-10	100
P C				0	0
P V				0	0

Sub Head : (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(SCSP)(60:40 Partial

N C				0	0
N V	1.39	1.39	.12	-.12	100
P C				0	0
P V				0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60:40 P								
N	C									0	0
N	V	140			140		11.67			-11.67	100
P	C									0	0
P	V									0	0
Minor Head :		119									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr								
N	C									0	0
N	V	950			950		79.17			-79.17	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HRT-13 National Horticulture Mission under Mission for Integrate								
N	C									0	0
N	V	910			910		75.83			-75.83	100

N V									
P C									
P V									

Sub Head : (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee)

N C									
N V	.01		.01						
P C									
P V									

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Incentive assistance to Scheduled Caste farmers to increase the

N C									
N V	60		60		5				
P C									
P V									

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SLC-2 Scheduled Castes Sub-Plan Soil Conervation including Cont

N C									
N V	76.69		76.69		6.39				
P C									
P V									

Major Head : 2403

SubMajor Head : 00

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-2 Establishment of New veterinary Dispensaries and Animal He								
N	C									0	0
N	V	374.05				374.05	31.17	1.8	1.8	-29.37	94.23
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia								
N	C									0	0
N	V	92.14				92.14	7.68			-7.68	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-7 Establishment of Intensive Live Stock Development Centers)								
N	C									0	0
N	V	200				200	16.67	19.21	19.21	+2.54	100

N V	200	200	10.07	19.21	19.21	+2.54	15.24
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-12 To supply Goat Units to Scheduled Castes people)

N C						0	0
N V	110.36	110.36	9.2			-9.2	100
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C						0	0
N V	175	175	14.58			-14.58	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National livestock Mission(60:40 Partially Centrally Sponsored S

N C						0	0
N V	50	50	4.17			-4.17	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	95	Scheduled Castes Sub Plan							
Revenue Section									
Major Head :	2403								
SubMajor Head :	00								
Minor Head :	789								
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Scheme for Establishing of Livestock Census Cell in Directorate							
N C								0	0
N V	.01			.01				0	0
P C								0	0
P V								0	0
Major Head :	2404								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(DMS-1 Dairy Development Programmes under SCSP)							
N C								0	0
N V	439.75			439.75	36.65			-36.65	100
P C								0	0
P V								0	0
Major Head :	2405								

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C					0	0
N V	150	150	12.5		-12.5	100
P C					0	0
P V					0	0
Major Head :	2406					

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Agro Forestry Scheme(60:40 Centrally Sponsored Scheme))

N C					0	0
N V	127.87	127.87	10.66		-10.66	100
P C					0	0
P V					0	0
SubMajor Head :	02					

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
					-14.17	100
					0	0

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2406

SubMajor Head : 02

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Intigrated Development of Wildlife Habitats(60:40 Partially Cen

N C									0	0
N V		170			170	14.17			-14.17	100
P C									0	0
P V									0	0

Major Head : 2408

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Price Support and Fair Price Shop)

N C									0	0
N V		18			18	1.5			-1.5	100
P C									0	0
P V									0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C					0	0
N V	987	987	82.25		-82.25	100
P C					0	0
P V					0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C					0	0
N V	2	2	.17		-.17	100
P C					0	0
P V					0	0

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C					0	0
N V	3	3	.25		-.25	100
P C					0	0
P V					0	0

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C					0	0
N V	1,807.56	1,807.56	150.63		-150.63	100
P C					0	0
P V					0	0

Major Head : 2501

SubMajor Head : 05

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C										0	0
N V		879.16				879.16	73.26			-73.26	100
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (REM-01 Aajeevika(75:25 Centrally Sponsored Schemes))

N C										0	0
N V		4,823				4,823	401.92			-401.92	100
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C				0	0
N V	4,730	4,730	394.17	-394.17	100
P C				0	0
P V				0	0
Major Head :	2505				

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C				0	0
N V	4,871.23	4,871.23	405.94	-405.94	100
P C				0	0
P V				0	0
SubMajor Head :	60				

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C				0	0
N V	840.01	840.01	70	-70	100
P C				0	0
P V				0	0
Major Head :	2515				

SubMajor Head : 00

Minor Head : 101

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	200			200	16.67				-16.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)								
N	C									0	0
N	V	17.5			17.5	1.46				-1.46	100
P	C									0	0
P	V									0	0
Sub Head :		05	(CDP-10 Gram Vatika Yojna(Panchvati))								
N	C									0	0
N	V	20			20	1.67				-1.67	100
P	C									0	0
P	V									0	0
Sub Head :		09	(CDP-17 Infrastructure Development)								

Sub Head : 08 (CDP-17 Inirastructure Development)

N C				0	0
N V	2,500	2,500	208.33	-208.33	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strengthening of Pancha

N C				0	0
N V	16,770	16,770	1,397.5	-1397.5	100
P C				0	0
P V				0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C				0	0
N V	410	410	34.17	-34.17	100
P C				0	0
P V				0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2702

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled castes Sub Plan Various District panchayats)

N C									0	0
N V		160			160	13.33			-13.33	100
P C									0	0
P V									0	0

Major Head : 2801

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrificat

N C									0	0
N V		314			314	26.17			-26.17	100
P C									0	0
P V									0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for

N C							0	0
N V	16	16	1.33				-1.33	100
P C							0	0
P V							0	0
Major Head :	2851							

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C							0	0
N V	191.66	191.66	15.97	10.26	10.26		-5.71	35.75
P C							0	0
P V							0	0
Minor Head :	102							

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C							0	0
N V	50	50	4.17				-4.17	100
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Financial assistance to Industries)								
N	C									0	0
N	V	1,600			1,600	133.33				-133.33	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su								
N	C									0	0
N	V	25			25	2.08	1.29	1.29		-.79	37.98
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(IND-12 SCP for S.C. Integrated handloom development scheme Fina								
N	C									0	0
N	V	.01			.01					0	-

N V	.01	.01			0	0
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C					0	0
N V	900	900	75		-75	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village

N C					0	0
N V	2,346	2,346	195.5		-195.5	100
P C					0	0
P V					0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)

N C					0	0
N V	30	30	2.5		-2.5	100
P C					0	0
P V					0	0

	0	0
	-17.67	100

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N	C									0	0
N	V	212			212	17.67				-17.67	100
P	C									0	0
P	V									0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facility c								
N	C									0	0
N	V	39			39	3.25				-3.25	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t								
N	C									0	0
N	V	4,000			4,000	333.33				-333.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(IND-33 Assistance to Indus C)								

Sub Head : 03 (IND-23 Assistance to Index-C)

N C				0	0
N V	75	75	6.25	-6.25	100
P C				0	0
P V				0	0

Sub Head : 04 (Cluster Development Scheme)

N C				0	0
N V	26	26	2.17	-2.17	100
P C				0	0
P V				0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C				0	0
N V	25	25	2.08	-2.08	100
P C				0	0
P V				0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C				0	0
N V	25	25	2.08	-2.08	100
P C				0	0
P V				0	0

Major Head : 3054

N C					0	0
N V	5,300	5,300	441.67		-441.67	100
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C					0	0
N V	1,500	1,500	125		-125	100
P C					0	0
P V					0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(A

N C					0	0
N V	1,045.92	1,045.92	87.16		-87.16	100
P C					0	0
P V					0	0

Sub Head : 02 (Distribution Of Iodized Salt)

N C					0	0
N V	187.29	187.29	15.61		-15.61	100
P C					0	0
P V					0	0

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Food Security (100% State Share))

N C										0	0
N V		2,150				2,150	179.17			-179.17	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50:50 Partially Centrally Sponsored Scheme))

N C										0	0
N V		4,200				4,200	350			-350	100
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 03 (UDP-84 DAY- National Urban Livelihood Mission(60:40 Partially C

N C					0	0
N V	3,800	3,800	316.67		-316.67	100
P C					0	0
P V					0	0

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C					0	0
N V	6	6	.5		-.5	100
P C					0	0
P V					0	0

Sub Head : 02 (Financial Assistance to the Allotters of Surplus Government Lan

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	450295.68	*****	37,524.64	14,151.6	-37524.64	100
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

*****	4,50,295.68	37,524.64	14,151.6	14,151.6	-23373.04	62.29
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For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C									0	0
N V	2,988.4				2,988.4	249.03			-249.03	100
P C									0	0
P V									0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (END-2 Construcation of Class Rooms for Primary Education)

N C									0	0
N V	46.88				46.88	3.91			-3.91	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C					0	0
N V	9,728.54	9,728.54	810.71		-810.71	100
P C					0	0
P V					0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C					0	0
N V	420	420	35		-35	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	1,360	1,360	113.33		-113.33	100
P C					0	0
P V					0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Providing Various Equipment and Vehicles for Hospitals)

N C					0	0
N V	926	926	77.17		-77.17	100
P C					0	0
P V					0	0

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Capital Section

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Building construction work for District and Taluka Hospitals)

N C										0	0
N V		605				605	50.42			-50.42	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (To increase UG Seats(MBBS) in Medical colleges under Medical Edu

N C										0	0
N V		873				873	72.75			-72.75	100
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Community Health Center Finance Commission-NABH)

N C					0	0
N V	210.58	210.58	17.55		-17.55	100
P C					0	0
P V					0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Rural Drinking Water Programme-Coverage(50:50 Centrally

N C					0	0
N V	5,940	5,940	495		-495	100
P C					0	0
P V					0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Construction of Residential Buildings for Legal Department(75 0C

N C					0	0
N V	1,518.85	1,518.85	126.57		-126.57	100
P C					0	0
P V					0	0

Major Head : 4225

SubMajor Head : 01

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-39 Share capital Contribution to Dr. Ambedkar Antyoday Devel								
N	C									0	0
N	V	100			100	8.33				-8.33	100
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools								
N	C									0	0
N	V	2,002			2,002	166.83				-166.83	100
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-30 Construction of Govt. Hostel for Boys)								
N	C									0	0
N	V	3,749.85			3,749.85	312.49				-312.49	100
P	C									0	0
P	V									0	0
Sub Head :		03	(SCW-31 Construction of Govt. Hostel for Girls)								

Sub Head : 03 (SCW-31 Construction of Govt. Hostel for Girls)

N C				0	0
N V	3,100	3,100	258.33	-258.33	100
P C				0	0
P V				0	0

Sub Head : 04 (SCW-32 Upgradation and Modernisation of Govt. Building.)

N C				0	0
N V	300	300	25	-25	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C				0	0
N V	568	568	47.33	-47.33	100
P C				0	0
P V				0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C				0	0
N V	451	451	37.58	-37.58	100
P C				0	0
P V				0	0

Minor Head : 800

N C					0	0
N V	185	185	15.42		-15.42	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Bamboo Mission Scheme For Fruits Plantation(60:40 Partially Cen

N C					0	0
N V	127.54	127.54	10.63		-10.63	100
P C					0	0
P V					0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DDP-1 Decentralized Planning for Balanced Development of Distric

N C					0	0
N V	3,353	3,353	279.42		-279.42	100
P C					0	0
P V					0	0

Sub Head : (DDP-3 Developing Taluka Scheme)

N C					0	0
N V	360	360	30		-30	100
P C					0	0
P V					0	0

	0	0
	-264	100
	0	0

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(DDP-5 Aapano Taluko Vibrant Taluko)								
N	C									0	0
N	V	3,168				3,168	264			-264	100
P	C									0	0
P	V									0	0
Major Head :		4700									
SubMajor Head :		11									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Canal and Branches)								
N	C									0	0
N	V	432				432	36			-36	100
P	C									0	0
P	V									0	0
SubMajor Head :		33									
Minor Head :		190									

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C							0	0
N V	20,000	20,000	1,666.67	5,000	5,000	+3333.33		200
P C							0	0
P V							0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C							0	0
N V	178.5	178.5	14.88			-14.88		100
P C							0	0
P V							0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-8.33	100
	0	0

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Lift IrrigationScheme based on Rivers/canal/pond

N C									0	0
N V		100			100	8.33			-8.33	100
P C									0	0
P V									0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Drilling of Tubewellas and Installation of Machinerries for the b

N C									0	0
N V		200			200	16.67			-16.67	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Water Conservation Works - Construction of check dams, deependin

N C					0	0
N V	1,595	1,595	132.92		-132.92	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MNR-251 Contritition to Gujarat Green Revolution Company Ltd. fo

N C					0	0
N V	1,206.17	1,206.17	100.51		-100.51	100
P C					0	0
P V					0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C					0	0
N V	1,007.9	1,007.9	83.99		-83.99	100
P C					0	0
P V					0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C									0	0
N V	805.22				805.22	67.1			-67.1	100
P C									0	0
P V									0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De

N C									0	0
N V	2,443				2,443	203.58			-203.58	100
P C									0	0
P V									0	0

Minor Head : 193

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-34 Scheme for Income & Employment Generation and Economic Up

N C					0	0
N V	87	87	7.25		-7.25	100
P C					0	0
P V					0	0

Sub Head : 02 (SCW-37 Loan for Commercial Pilot Training)

N C					0	0
N V	50	50	4.17		-4.17	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C					0	0
N V	4,000	4,000	333.33		-333.33	100
P C					0	0
P V					0	0

For the Gran 95 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="95"/> Scheduled Castes Sub Plan									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	79334.21			79,334.21	6,611.18	5,000		-6611.18	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	79,334.21			79,334.21	6,611.18	5,000	5,000	-1611.18	24.37

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 96 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	1,663				1,663	138.58	5.43	5.43	-133.15	96.08
P C									0	0
P V									0	0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	67.15				67.15	5.6	4.82	4.82	-.78	13.93
P C									0	0
P V									0	0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500				500	41.67			-41.67	100

N C	500	500	11.07				-41.07	100
N V							0	0
P C							0	0
P V							0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools

N C							0	0
N V	350.45	350.45	29.2	6.7	6.7		-22.5	77.05
P C							0	0
P V							0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C							0	0
N V	398.5	398.5	33.21				-33.21	100
P C							0	0
P V							0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C							0	0
N V	850.43	850.43	70.87				-70.87	100
P C							0	0
P V							0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C							0	0
N V	1,612.23	1,612.23	134.35				-134.35	100
P C							0	0
P V							0	0

0

Sub Head : 23 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	3,710.22	3,710.22	309.19	126.18	126.18		-183.01	59.19
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (EDN-28 Development of Government Colleges)

N C							0	0
N V	7,309.14	7,309.14	609.1	331.9	331.9		-277.2	45.51
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60:40 Centrally Spon

N C							0	0
N V	877.97	877.97	73.16				-73.16	100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
-3.24	100

N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C					0	0
N V	16		16	1.33	-1.33	100
P C					0	0
P V					0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C					0	0
N V	1,606.24		1,606.24	133.85	-133.85	100
P C					0	0
P V					0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C					0	0
N V	135		135	11.25	-11.25	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	-.01	100
	0	0

N C							0	0
N V	10	10	.83				- .83	100
P C							0	0
P V							0	0

Sub Head : (END-54 Development of Museums)

N C							0	0
N V	167.44	167.44	13.95	5.86	5.86		-8.09	57.99
P C							0	0
P V							0	0

Sub Head : (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0
N V	5	5	.42				- .42	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,570.8	13,570.8	1,130.9	685.44	685.44		-445.46	39.39
P C							0	0
P V							0	0

Sub Head : (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	11,259.7	11,259.7	938.31	430.52	430.52		-507.79	54.12
P C							0	0
P V							0	0

0

						U	U
SubMajor Head :		02					
Minor Head :		796					
Group SubHead :		()					
Scheme :		NOT AVAILABLE					
Sub Head :		01 (HLT-42 Starting of District Ayurvedic Officers, Offices)					
N C						0	0
N V	22.04	22.04	1.84			-1.84	100
P C						0	0
P V						0	0
Sub Head :		02 (HLT-42 Establishment of Aryurvedic Collection centres)					
N C						0	0
N V	29.73	29.73	2.48	.99	.99	-1.49	60.08
P C						0	0
P V						0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)					
Scheme :		NOT AVAILABLE					
Sub Head :		03 (National Mission on AYUSH(75:25 Partially Central sponsored Sche					
N C						0	0
N V	250	250	20.83			-20.83	100
P C						0	0
P V						0	0
SubMajor Head :		03					
Minor Head :		796					
Group SubHead :		()					
Scheme :		NOT AVAILABLE					
						0	0
						-10.35	100

Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	498.61	498.61	41.55	22.42	22.42	-19.13	46.04		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	215	215	17.92	11.44	11.44	-6.48	36.16		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	17.01	17.01	1.42			-1.42	100		
P C						0	0		
P V						0	0		
Sub Head :	11	(HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	.83			-.83	100		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	1,434.54	1,434.54	119.55	36.8	36.8	-82.75	69.22		
P C						0	0		
P V						0	0		

Sub Head :	08	(Health education bureau under national health program)				
N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0
Sub Head :	09	(special school health programme)				
N C					0	0
N V	300.9	300.9	25.08		-25.08	100
P C					0	0
P V					0	0
Sub Head :	10	(HLT-01 Directorate of Health)				
N C					0	0
N V	34	34	2.83		-2.83	100
P C					0	0
P V					0	0
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)				
N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60				
N C					0	0
N V	24,704.29	24,704.29	2,058.69		-2058.69	100
P C					0	0
P V					0	0
Major Head :	2211					
SubMajor Head :	00					
Minor Head :	796					

Sub Head :	07	(Rural Family Planning Sub Centres)					
N C					0	0	
N V	2,553.77		2,553.77	212.81	-212.81	100	
P C					0	0	
P V					0	0	
Sub Head :	08	(District Family Planning Bureau)					
N C					0	0	
N V	150		150	12.5	-12.5	100	
P C					0	0	
P V					0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:					
N C					0	0	
N V	7,900		7,900	658.33	-658.33	100	
P C					0	0	
P V					0	0	
Sub Head :	09	(National Urban Health Mission(75:25 Centrally Sponsored Schemes					
N C					0	0	
N V	1,757		1,757	146.42	-146.42	100	
P C					0	0	
P V					0	0	
Sub Head :	10	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp					
N C					0	0	
N V	1,151.19		1,151.19	95.93	-95.93	100	
P C					0	0	
P V					0	0	
Major Head :	2215						
SubMajor Head :	02						
Minor Head :	796						

N C				0	0
N V	.14	.14	.01	-.01	100
P C				0	0
P V				0	0
Sub Head :	04	(HSG-78 Assistance to Municipal Corporations for Housing for Econ			
N C				0	0
N V	745	745	62.08	-62.08	100
P C				0	0
P V				0	0
Sub Head :	05	(HSG-59 Assistance to Municipalities for Housing for Economically			
N C				0	0
N V	1,043	1,043	86.92	-86.92	100
P C				0	0
P V				0	0
Sub Head :	06	(HSG-80 Assistance to Urban/Area Development Authorities for Hous			
N C				0	0
N V	298	298	24.83	-24.83	100
P C				0	0
P V				0	0
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe			
N C				0	0
N V	14	14	1.17	-1.17	100
P C				0	0
P V				0	0
Sub Head :	17	(Assistance to Municipal Corporations for Additional State Assist			
N C				0	0
N V	500	500	41.67	-41.67	100
P C				0	0
P V				0	0
				0	0
				-58.33	100
				0	0

N C					0	0
N V	4,200	4,200	350		-350	100
P C					0	0
P V					0	0

Sub Head : (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C					0	0
N V	1,200	1,200	100		-100	100
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-8 Repayment of loan other than state government loan paid fo

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : (HSG-15A A Rural Housing Construction under Poverty Alleviation

N C					0	0
N V	120	120	10		-10	100
P C					0	0
P V					0	0

Sub Head : (HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H

N C					0	0
N V	55	55	4.58		-4.58	100
P C					0	0
P V					0	0

					0	0
					-1.25	100
					0	0

For the Gran 96 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		18	(HSG-4 Assitance to the Construction of House on the house sites								
N	C									0	0
N	V	15			15		1.25			-1.25	100
P	C									0	0
P	V									0	0
Sub Head :		20	(Other Schemes for rural housing)								
N	C									0	0
N	V	1,692			1,692		141			-141	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		14	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr								
N	C									0	0
N	V	23,444			23,444		1,953.67			-1953.67	100
P	C									0	0
P	V									0	0
Major Head :		2217									

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C				0	0
N V	46,675.36	46,675.36	3,889.61	-3889.61	100
P C				0	0
P V				0	0

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C				0	0
N V	18,611.94	18,611.94	1,551	-1551	100
P C				0	0
P V				0	0

Sub Head : 10 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C				0	0
N V	1,138.45	1,138.45	94.87	-94.87	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (UDP-15 Upgradation of Standard of Administration recommended by

N C				0	0
N V	9,681.07	9,681.07	806.76	-806.76	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

N C							0	0
N V	1,726	1,726	143.83	3.34	3.34	-140.49	97.68	
P C						0	0	
P V						0	0	

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C						0	0
N V	8,001.12	8,001.12	666.76	.56	.56	-666.2	99.92
P C						0	0
P V						0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U

N C						0	0
N V	15,400	15,400	1,283.33			-1283.33	100
P C						0	0
P V						0	0

Sub Head : 05 (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)

N C						0	0
N V	8,613.28	8,613.28	717.77			-717.77	100
P C						0	0
P V						0	0

0 0

Sub Head :	76	(VKY-17 Economic assistance for Self-Employment)					
N C						0	0
N V	1,000		1,000	83.33		-83.33	100
P C						0	0
P V						0	0
Sub Head :	81	(VKY-18 Implementation of F.R.A. for various benefits to tribal					
N C						0	0
N V	1,051		1,051	87.58		-87.58	100
P C						0	0
P V						0	0
Sub Head :	85	(VKY-37 Tap Water connectivity)					
N C						0	0
N V	410		410	34.17		-34.17	100
P C						0	0
P V						0	0
Sub Head :	89	(VKY-15 Gujarat Tribal Educational Society)					
N C						0	0
N V	12,681.57		12,681.57	1,056.8		-1056.8	100
P C						0	0
P V						0	0
Sub Head :	90	(VKY-38 New Gujarat Pattern)					
N C						0	0
N V	1,800		1,800	150		-150	100
P C						0	0
P V						0	0
Sub Head :	97	(To organize camps in order to eliminate different dogmas followe					
N C						0	0
N V	27.5		27.5	2.29		-2.29	100
P C						0	0
P V						0	0
Group SubHead :	C (Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						

N C							0	0
N V	5	5	.42				- .42	100
P C							0	0
P V							0	0

Sub Head : (VKY-42 Research (50:50 Centrally Sponsored Scheme))

N C							0	0
N V	30.5	30.5	2.54				-2.54	100
P C							0	0
P V							0	0

Sub Head : (VKY-40 Nagrik Cell including Contigency Plan for P.C.R. Act.195

N C							0	0
N V	1,374.99	1,374.99	114.58	38.23	38.23		-76.35	66.63
P C							0	0
P V							0	0

Sub Head : (VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t

N C							0	0
N V	4,500	4,500	375				-375	100
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LBR-14 Protection & Welfare of unorganised labour as per Satma C

N C							0	0
N V	154	154	12.83	5.42	5.42		-7.41	57.76
P C							0	0
P V							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Gujarat Skill Development Mission Generate Employment through sk								
N	C									0	0
N	V	163.4				163.4	13.62			-13.62	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo								
N	C									0	0
N	V	195				195	16.25			-16.25	100
P	C									0	0
P	V									0	0
Sub Head :		12	(National Apprenticeship Promotion Scheme(NAPS) For TSP)								
N	C									0	0
N	V	600				600	50			-50	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLF									

Scheme : NOT AVAILABLE

Sub Head : 11 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C							0	0
N V	.14	.14	.01				-.01	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-29 Integrated Prohibition in Drive in Tribal Area)

N C							0	0
N V	190	190	15.83				-15.83	100
P C							0	0
P V							0	0

Sub Head : 05 (SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A

N C							0	0
N V	1,620.38	1,620.38	135.03	1.75	1.75		-133.28	98.7
P C							0	0
P V							0	0

Sub Head : 06 (SCW-25- Financial Assistance to destitute widows for their rehab

N C							0	0
N V	9,084.15	9,084.15	757.01	2,258	2,258		+1500.99	198.28
P C							0	0
P V							0	0

							0	0
							-1.91	100
							0	0

Sub Head : 22 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C							0	0
N V	168	168	14				-14	100
P C							0	0
P V							0	0

Sub Head : 23 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C							0	0
N V	20,785.06	20,785.06	1,732.09	5,185	5,185		+3452.91	199.35
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (SSW- 07 Indira Gandhi National Disabled Pension Scheme)

N C							0	0
N V	126	126	10.5				-10.5	100
P C							0	0
P V							0	0

Sub Head : 18 (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C							0	0
N V	460	460	38.33	115	115		+76.67	200.03
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(100% Cent

N C							0	0
N V	4,264.94	4,264.94	355.41	1,066.24	1,066.24		+710.83	200
P C							0	0
P V							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(NTR-2-introduction of Integrated Child Devlopment Service Schem								
N	C									0	0
N	V	39,545.7				39,545.7	3,295.48			-3295.48	100
P	C									0	0
P	V									0	0
Sub Head :		03	(MDM-1- Mid day meal scheme for children in public Schools(60:40								
N	C									0	0
N	V	13,040.25				13,040.25	1,086.69			-1086.69	100
P	C									0	0
P	V									0	0
Sub Head :		09	(NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall								
N	C									0	0
N	V	739.48				739.48	61.62			-61.62	100
P	C									0	0
P	V									0	0
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-3 Establishment of Kitchen garden and Canning Center Scheme

N C						0	0
N V	3,000	3,000	250	31.04	31.04	-218.96	87.58
P C						0	0
P V						0	0

Sub Head : 02 (Strengtheing of soil Testing Laboratoreies in Tribal Area.)

N C						0	0
N V	116.5	116.5	9.71	6.22	6.22	-3.49	35.94
P C						0	0
P V						0	0

Sub Head : 03 (AGR-3- Distribution of Seeds of more productions varities/ Hybri

N C						0	0
N V	10,253.74	10,253.74	854.48	1.76	1.76	-852.72	99.79
P C						0	0
P V						0	0

Sub Head : 06 (Education Programme in Sabarkantha, Bharuch and Panchmahal)

N C						0	0
N V	166.93	166.93	13.91	9.97	9.97	-3.94	28.32
P C						0	0
P V						0	0

Sub Head : 10 (Organisational set up for Agricultural Devlopment)

N C						0	0
N V	1,933.33	1,933.33	161.11			-161.11	100
P C						0	0
P V						0	0

				1.58	1.58	0	0
						- .85	34.98
						0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Fertilizer Testing Laboratory at Bardoli.)								
N C									0	0
N V	29.14			29.14	2.43	1.58	1.58	-0.85	34.98	
P C								0	0	
P V								0	0	
Sub Head :	31	(Special Provision of Crop husbandry under tribale sub-plan.)								
N C								0	0	
N V	3,890			3,890	324.17			-324.17	100	
P C								0	0	
P V								0	0	
Sub Head :	34	(Special Provision of Crop Husbandry in Horticulture under tribal								
N C								0	0	
N V	160			160	13.33			-13.33	100	
P C								0	0	
P V								0	0	
Sub Head :	44	(A scheme for declaration of Dang District under 100% organic far								
N C								0	0	
N V	1,500			1,500	125			-125	100	
P C								0	0	
P V								0	0	

Sub Head :	48	(Incentive assistance to Scheduled Tribal Caste farmers to increa				
N C					0	0
N V	650	650	54.17		-54.17	100
P C					0	0
P V					0	0
Sub Head :	49	(Scheme to provide financial assistance for farmers doing entire				
N C					0	0
N V	3,151	3,151	262.58		-262.58	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	33	(Rashtriya Krushivikas Yojna for ST Farmers(100%Centrally Sponser				
N C					0	0
N V	3,430	3,430	285.83		-285.83	100
P C					0	0
P V					0	0
Sub Head :	35	(Development and Strengthening of Infrastructure Facilities for				
N C					0	0
N V	.02	.02			0	0
P C					0	0
P V					0	0
Sub Head :	36	(Intergrated Schemes for Oilseeds, Pulses, Oil palm and maize dev				
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
					0	0
					-41.67	100
					0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2402									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin								
N	C									0	0
N	V	1,094.9				1,094.9	91.24			-91.24	100
P	C									0	0
P	V									0	0
Sub Head :		10	(SLC-24 Special provision for soil and Water Conservation under t								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		11	(SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C							0	0
N V	3.64	3.64	.3				-.3	100
P C							0	0
P V							0	0

Sub Head : 03 (ANH-6 -Intensive Cattle Devlopment Programme)

N C							0	0
N V	999.6	999.6	83.3	55.89	55.89		-27.41	32.91
P C							0	0
P V							0	0

Sub Head : 04 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	754.86	754.86	62.91	30.75	30.75		-32.16	51.12
P C							0	0
P V							0	0

Sub Head : 06 (ANH-12-Establishment of Poultry Farm at Dahod)

N C							0	0
N V	59.47	59.47	4.96	1.83	1.83		-3.13	63.1
P C							0	0
P V							0	0

Sub Head : 11 (ANH-2-Establishment of New Veternary Dispensaries.)

N C							0	0
N V	1,389.42	1,389.42	115.79	21.21	21.21		-94.58	81.68
P C							0	0
P V							0	0

							0	0
							-9.17	100
							0	0

Sub Head :	26	(ANH-17 Special Provision for Animal husbandry under Tribal Sub-P				
N C					0	0
N V	1,504.89	1,504.89	125.41		-125.41	100
P C					0	0
P V					0	0
Sub Head :	30	(Kamdhenu University)				
N C					0	0
N V	1,290.75	1,290.75	107.56		-107.56	100
P C					0	0
P V					0	0
Group SubHead : C (Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	29	(Scheme for Establishing of Livestock Census Cell in Directorate				
N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	28	(Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia				
N C					0	0
N V	108.18	108.18	9.02		-9.02	100
P C					0	0
P V					0	0
Major Head :	2404					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead :	()					
NOT AVAILABLE						

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(DMS-3 Dairy Development Programmes under TASP)								
N	C									0	0
N	V	789.38				789.38	65.78			-65.78	100
P	C									0	0
P	V									0	0
Sub Head :		03	(DMS-4 Dairy Development Activities in Tribal Area.)								
N	C									0	0
N	V	2.48				2.48	.21			-.21	100
P	C									0	0
P	V									0	0
Sub Head :		04	(DMS-5 Special provision for development in Tribal Area Sub Plan)								
N	C									0	0
N	V	197.95				197.95	16.5			-16.5	100
P	C									0	0
P	V									0	0
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C						0	0
N V	1,205.07	1,205.07	100.42	10.08	10.08	-90.34	89.96
P C						0	0
P V						0	0

Sub Head : 14 (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C						0	0
N V	126.24	126.24	10.52			-10.52	100
P C						0	0
P V						0	0

Sub Head : 15 (Kamdhenu University Fisheries)

N C						0	0
N V	40.27	40.27	3.36			-3.36	100
P C						0	0
P V						0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C						0	0
N V	1,717.38	1,717.38	143.12	18.46	18.46	-124.66	87.1
P C						0	0
P V						0	0

0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Revenue Section

Major Head : 2406

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C										0	0
N V		8,000				8,000	666.67			-666.67	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Intigrated Development of Wildlife Habitats(60:40 Partially Cen

N C										0	0
N V		50				50	4.17			-4.17	100
P C										0	0
P V										0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVATIABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (WRH-1 Development of regulated Markets)

N C							0	0
N V	600	600	50				-50	100
P C							0	0
P V							0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AREA Research in Maize)

N C							0	0
N V	42.05	42.05	3.5	10.22	10.22		+6.72	192
P C							0	0
P V							0	0

Sub Head : 02 (AER -Research in Budded Cotton in Devegadh Baria)

N C							0	0
N V	12.22	12.22	1.02	3	3		+1.98	194.12
P C							0	0
P V							0	0

Sub Head : 03 (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C							0	0
N V	1,762.1	1,762.1	146.84	440	440		+293.16	199.65
P C							0	0
P V							0	0

				122	122		0	0
							+81.6	201.98
							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2415									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(ARE-Extension Education Programme in Tribal Area)								
N	C									0	0
N	V	484.83				484.83	40.4	122	122	+81.6	201.98
P	C									0	0
P	V									0	0
Sub Head :		05	(AER-6 Agriculture Research Programme in Tribal Area.)								
N	C									0	0
N	V	1,053.44				1,053.44	87.79	262	262	+174.21	198.44
P	C									0	0
P	V									0	0
Sub Head :		06	(AGR-Tribal Research Training Centre.)								
N	C									0	0
N	V	19.78				19.78	1.65	5	5	+3.35	203.03
P	C									0	0
P	V									0	0
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Lift Irrigation Scheme in Tribal Area)

N C				0	0
N V	5	5	.42	-.42	100
P C				0	0
P V				0	0

Sub Head : 12 (IND-22 Financial Assistance to Industrial Co-operative Societies)

N C				0	0
N V	30	30	2.5	-2.5	100
P C				0	0
P V				0	0

Sub Head : 14 (IND-31 Finaacial Assistance for Self employment to educated unem)

N C				0	0
N V	1,217	1,217	101.42	-101.42	100
P C				0	0
P V				0	0

Sub Head : 19 (COP-20 Share Capital Subsidy to Scheduled Tribal members of Agr

N C				0	0
N V	12	12	1	-1	100
P C				0	0
P V				0	0

Sub Head : 39 (COP-5 Financial Assistance to Agricultural Co-Operative Societ

N C				0	0
N V	75	75	6.25	-6.25	100
P C				0	0
P V				0	0

				0	0
				-9.28	100
				0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)								
N C									0	0
N V	111.3				111.3	9.28			-9.28	100
P C									0	0
P V									0	0
Sub Head :	43	(COP..Interest subvention against the Purchsae Tax/Soft loan to t								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative								
N C									0	0
N V	1,100				1,100	91.67			-91.67	100
P C									0	0
P V									0	0
Major Head :	2501									
SubMajor Head :	05									
Minor Head :	796									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C				0	0
N V	2,178.68	2,178.68	181.56	-181.56	100
P C				0	0
P V				0	0

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-19 Special provision for Rural Development under Tribal Sub-Pl

N C				0	0
N V	2,000	2,000	166.67	-166.67	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (WSS-33 Swachh Bharat Mission(Gramin)(60:40 Centrally Sponsored

N C				0	0
N V	13,452.13	13,452.13	1,121.01	-1121.01	100
P C				0	0
P V				0	0

Sub Head : 05 (REM-7 Aajeevika(60:40 Centrally Sponsored Schemes))

N C				0	0
N V	3,215	3,215	267.92	-267.92	100
P C				0	0
P V				0	0

For the Gran 96 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2501

SubMajor Head : 06

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C									0	0
N V	2,200				2,200	183.33			-183.33	100
P C									0	0
P V									0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Mission Manglam)

N C									0	0
N V	1,680.01				1,680.01	140			-140	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 04 (REM-3 National Rural Employment Guarantee Scheme under Tribal Ar

N C				0	0
N V	12,105.73	12,105.73	1,008.81	-1008.81	100
P C				0	0
P V				0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-3 Strengthening of Block Units in Tribal Areas Health)

N C				0	0
N V	2,412.13	2,412.13	201.01	-201.01	100
P C				0	0
P V				0	0

Sub Head : 04 (CDP-4-Survoday Yojana.)

N C				0	0
N V	39.5	39.5	3.29	-3.29	100
P C				0	0
P V				0	0

Sub Head : 05 (CDP-3-Additional posts of Panchayats Secretaries.)

N C				0	0
N V	873.44	873.44	72.79	-72.79	100
P C				0	0
P V				0	0

0	0
-112.5	100
0	0

For the Gran 96 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N C										0	0
N V		66.08				66.08	5.51	1.43	1.43	-4.08	74.05
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N C										0	0
N V		165.8				165.8	13.82	15.55	15.55	+1.73	12.52
P C										0	0
P V										0	0
Sub Head :		06	(EDN-45 Strengthening of New Post in Government Arts and Commerce								
N C										0	0
N V		50				50	4.17	3.7	3.7	-.47	11.27
P C										0	0
P V										0	0
Minor Head :		288									

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion

N C							0	0
N V	4.92	4.92	.41	.31	.31	-.1		24.39
P C						0		0
P V						0		0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C							0	0
N V	14.75	14.75	1.23	1.31	1.31	+.08		6.5
P C						0		0
P V						0		0

Sub Head : 03 (HLT-46-Increase in number of bed in distric hospitals)

N C							0	0
N V	6.97	6.97	.58			-.58		100
P C						0		0
P V						0		0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (VKY-45: Govt. Residential Schools)

N C							0	0
N V	780	780	65	8.97	8.97	-56.03		86.2
P C						0		0
P V						0		0

						0		0
						-11.92		100
						0		0
						0		0

For the Gran 96 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	143.07				143.07	11.92			-11.92	100
P	C									0	0
P	V									0	0
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N	C									0	0
N	V	52.2				52.2	4.35	3.9	3.9	-.45	10.34
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-10-Scheme for Srengthening hill millets in Tribal Area.)								
N	C									0	0
N	V	68				68	5.67			-5.67	100
P	C									0	0
P	V									0	0
Sub Head :		03	(UPP-10 Establishment of Kitchen garden and sewing centres)								

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C				0	0
N V	50	50	4.17	-4.17	100
P C				0	0
P V				0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C				0	0
N V	66.59	66.59	5.55	-5.55	100
P C				0	0
P V				0	0

Sub Head : 05 (AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C				0	0
N V	55	55	4.58	-4.58	100
P C				0	0
P V				0	0

Sub Head : 06 (AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C				0	0
N V	33.81	33.81	2.82	-2.82	100
P C				0	0
P V				0	0

Minor Head : 306

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Adminisration Superintending Engineer Vadodara Panchayat

N C				0	0
N V	250	250	20.83	-20.83	100
P C				0	0
P V				0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-24-Mobil Unit)								
N	C									0	0
N	V	14.2				14.2	1.18			-1.18	100
P	C									0	0
P	V									0	0
Sub Head :		02	(ANH-26- Establishment of Live Strock Production Centres in Dang								
N	C									0	0
N	V	18.94				18.94	1.58			-1.58	100
P	C									0	0
P	V									0	0
Sub Head :		02	(ANH-26- Intensive Poultry Development Programme in Dang)								

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2702									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Operation and Maintainance of Lift Irrigation Scheme)								
N C									0	0
N V	2,000				2,000	166.67			-166.67	100
P C									0	0
P V									0	0
Major Head :	2705									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(CAD-13 Special provision for Command Area Development(NGP))								
N C									0	0
N V	510.2				510.2	42.52			-42.52	100
P C									0	0
P V									0	0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C				0	0
N V	434.5	434.5	36.21	-36.21	100
P C				0	0
P V				0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C				0	0
N V	700	700	58.33	-58.33	100
P C				0	0
P V				0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (TASP for RE, CE & CC)

N C				0	0
N V	113	113	9.42	-9.42	100
P C				0	0
P V				0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 796

N C							0	0
N V	40	40	3.33				-3.33	100
P C							0	0
P V							0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-4 Roads and Bridges)

N C							0	0
N V	4,970	4,970	414.17	942.5	942.5		+528.33	127.56
P C							0	0
P V							0	0

Sub Head : (Mukhya Mantri Gram Sadak Yojana)

N C							0	0
N V	46,500	46,500	3,875	8,925	8,925		+5050	130.32
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction and Adminisration)

N C							0	0
N V	970	970	80.83	200	200		+119.17	147.43
P C							0	0
P V							0	0

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Integrated Tourist Destination Management)

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Skilling & Entrepreneurship)

N C					0	0
N V	200	200	16.67		-16.67	100
P C					0	0
P V					0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

N C							0	0
N V	9,200	9,200	766.67				-766.67	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAN-2 Checking of malparcties & Weights & Measutres)

N C							0	0
N V	128	128	10.67	7.96	7.96		-2.71	25.4
P C							0	0
P V							0	0

Sub Head : 05 (Financial Assistance to the tribal beneficiarie of Surplus Gover

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C							0	0
N V	2,114.65	2,114.65	176.22				-176.22	100
P C							0	0
P V							0	0

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NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Revenue Section									
Totals :									
NP-Charged		500		500	41.67			-41.67	100
NP-Voted	911920.55			*****	75,993.38	30,123.41		-75993.38	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		500		500	41.67			-41.67	100
Total Voted:									
		*****		9,11,920.55	75,993.38	30,123.41	30,123.41	-45869.97	60.36

For the Gran 96 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492			492		41			-41	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	515.44			515.44		42.95			-42.95	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75:25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	1,711.05			1,711.05		142.59			-142.59	100
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C					0	0
N V	1,302.91	1,302.91	108.58		-108.58	100
P C					0	0
P V					0	0

Sub Head : 48 (EDN-2 Construction of classrooms)

N C					0	0
N V	1,182.24	1,182.24	98.52		-98.52	100
P C					0	0
P V					0	0

Sub Head : 49 (EDN-84 Computerization Project)

N C					0	0
N V	54	54	4.5		-4.5	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C					0	0
N V	3,286.19	3,286.19	273.85		-273.85	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

P V						-	-
						0	0
Sub Head :	43	(Works (Technical Education))					
N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0
SubMajor Head :	03						
Minor Head :	796						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(Works Under Project Implementation Unit)					
N C						0	0
N V	3,519		3,519	293.25		-293.25	100
P C						0	0
P V						0	0
Major Head :	4210						
SubMajor Head :	01						
Minor Head :	796						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	07	(Providing Various Equipment and Vehicles for Hospitals)					
N C						0	0
N V	978		978	81.5		-81.5	100
P C						0	0
P V						0	0
SubMajor Head :	02						
Minor Head :	796						

P V					-	-
					0	0
Major Head :	4215					
SubMajor Head :	01					
Minor Head :	796					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	08	(Assistance in Lieu of Local Contribution in Tribal Area)				
N C					0	0
N V	1,500	1,500	125		-125	100
P C					0	0
P V					0	0
Sub Head :	09	(Rural Water Supply Programme)				
N C					0	0
N V	60,000	60,000	5,000		-5000	100
P C					0	0
P V					0	0
Sub Head :	10	(Augmentation in tap connectivity in Rural Areas)				
N C					0	0
N V	15,000	15,000	1,250		-1250	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(National Rural Drinking Water Programme Coverage(50:50 Centrally				
N C					0	0
N V	15,840	15,840	1,320		-1320	100
P C					0	0
P V					0	0
SubMajor Head :	02					

N C					0	0
N V	298.9	298.9	24.91		-24.91	100
P C					0	0
P V					0	0

Sub Head : (Construction(Home))

N C					0	0
N V	16,450	16,450	1,370.83		-1370.83	100
P C					0	0
P V					0	0

Sub Head : (Government Residential Buildings for Revenue Department)

N C					0	0
N V	1,022.5	1,022.5	85.21		-85.21	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Construction of Residential Buildings for Legal Department(75:25

N C					0	0
N V	1,455.25	1,455.25	121.27		-121.27	100
P C					0	0
P V					0	0

Major Head : 4225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
					-1235.64	100
					0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(VKY-51 Building)								
N	C									0	0
N	V	14,827.62				14,827.62	1,235.64			-1235.64	100
P	C									0	0
P	V									0	0
Major Head :		4235									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(SSW- 15 : Building Construction)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Major Head :		4250									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C					0	0
N V	901	901	75.08		-75.08	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C					0	0
N V	3,251.09	3,251.09	270.92		-270.92	100
P C					0	0
P V					0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Building)

N C					0	0
N V	6	6	.5		-.5	100
P C					0	0
P V					0	0

Major Head : 4406

Sub Head :	15	(Participatory Forest Management Scheme under Gujarat Forest Deve				
N C					0	0
N V	1,000	1,000	83.33		-83.33	100
P C					0	0
P V					0	0
Sub Head :	17	(Modernization of Timber Depot (Tribal) Plan)				
N C					0	0
N V	150	150	12.5		-12.5	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	14	(Bamboo Mission(60:40 Partially Centrally Sponsored Scheme))				
N C					0	0
N V	382.61	382.61	31.88		-31.88	100
P C					0	0
P V					0	0
Sub Head :	18	(National Afforestation Programme(60:40 Partly Centrally Sponsore				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Major Head :	4408					
SubMajor Head :	01					
Minor Head :	796					
Group SubHead :	()					
Scheme : NOT AVAILABLE						

For the Gran 96 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 96 Tribal Area Sub Plan									
Capital Section									
Major Head : 4408									
SubMajor Head : 01									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 02 (PDS-20 Construction of Godown)									
N C								0	0
N V		429.72		429.72	35.81			-35.81	100
P C								0	0
P V								0	0
Major Head : 4425									
SubMajor Head : 00									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (COP-2-Apex and District Co-operative Bank)									
N C								0	0
N V		1		1	.08			-.08	100
P C								0	0
P V								0	0
Major Head : 4515									

(All figures are in Lakhs of Rupees)

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C				0	0
N V	3,593	3,593	299.42	-299.42	100
P C				0	0
P V				0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C				0	0
N V	5,600	5,600	466.67	-466.67	100
P C				0	0
P V				0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C				0	0
N V	7,845	7,845	653.75	-653.75	100
P C				0	0
P V				0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
				-83.33	100
				0	0

N C						0	0
N V	20,000	20,000	1,666.67	5,000	5,000	+3333.33	200
P C						0	0
P V						0	0

Sub Head : (IRG-39 Karjan Irrigation Scheme)

N C	25	25	2.08			-2.08	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : (Improvement of Irrigation management through farmers participation)

N C						0	0
N V	1,210.25	1,210.25	100.85			-100.85	100
P C						0	0
P V						0	0

Sub Head : (IRG-34 Extention Renovation Modernisation)

N C						0	0
N V	5,500	5,500	458.33			-458.33	100
P C						0	0
P V						0	0

Sub Head : (Par-Tapi-Narmada Link Project)

N C						0	0
N V	5	5	.42			-.42	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				26.73	26.73	-23.18	46.44
						0	0

Major Head :	4702						
SubMajor Head :	00						
Minor Head :	796						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	02	(Minor Irrigation)					
N C						0	0
N V	72,568.02		72,568.02	6,047.34		-6047.34	100
P C						0	0
P V						0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(Pradhan Mantri Krishi Sinchai Yojana, Har Khet ko Pani-Ground Wa					
N C						0	0
N V	7,000		7,000	583.33		-583.33	100
P C						0	0
P V						0	0
Major Head :	4801						
SubMajor Head :	06						
Minor Head :	796						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
						0	0
						-2083.33	100
						0	0

N C							0	0
N V	50	50	4.17				-4.17	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-2(A) State Highway)

N C							0	0
N V	40,706	40,706	3,392.17	44.66	44.66		-3347.51	98.68
P C							0	0
P V							0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Capital Contribution to Gujarat State Road Transport Corporation)

N C							0	0
N V	7,366.25	7,366.25	613.85				-613.85	100
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

For the Gran 96 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Capital Section										
Major Head :	5452									
SubMajor Head :	80									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N C									0	0
N V	1,610.44				1,610.44	134.2			-134.2	100
P C									0	0
P V									0	0
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Integrated Destination Development)								
N C									0	0
N V	1,900				1,900	158.33			-158.33	100
P C									0	0
P V									0	0
Major Head :	6225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C					0	0
N V	2,051	2,051	170.92		-170.92	100
P C					0	0
P V					0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C					0	0
N V	3,461.25	3,461.25	288.44		-288.44	100
P C					0	0
P V					0	0

For the Gran 96 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Capital Section									
Totals :									
NP-Charged		25		25	2.08			-2.08	100
NP-Voted	467391.03			*****	38,949.25	5,355.32		-38949.25	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		25		25	2.08			-2.08	100
Total Voted:									
	*****			4,67,391.03	38,949.25	5,355.32	5,355.32	-33593.93	86.25

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 97 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		97	Sports, Youth and Cultural Activities Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	381.88				381.88	31.82	15.12	15.12	-16.7	52.48
P	C									0	0
P	V									0	0
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	500				500	41.67			-41.67	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Training)								
N	C									0	0
N	V	.5				.5	.04			-.04	100
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C							0	0
N V	220.67	220.67	18.39	13.76	13.76		-4.63	25.18
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	1103.05	1,103.05	91.92	28.87			-91.92	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	1,103.05	1,103.05	91.92	28.87	28.87		-63.05	68.59
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

N C				0	0
N V	35.8	35.8	2.98	-2.98	100
P C				0	0
P V				0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C				0	0
N V	39.1	39.1	3.26	-3.26	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C				0	0
N V	5	5	.42	-.42	100
P C				0	0
P V				0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Director of Youth Services and Cultural Activities)								
N	C									0	0
N	V	106.45				106.45	8.87	7.73	7.73	-1.14	12.85
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-17 Mountaineering institute)								
N	C									0	0
N	V	180.74				180.74	15.06	.8	.8	-14.26	94.69
P	C									0	0
P	V									0	0
Sub Head :		02	(EDN-52 Integrated Scheme of Youth Welfare)								
N	C									0	0
N	V	2,434.38				2,434.38	202.87	117.16	117.16	-85.71	42.25
P	C									0	0
P	V									0	0
Minor Head :		104									

For the Gran 98 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	98	Youth Services and Cultural Activities							
Revenue Section									
Major Head :	2205								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)							
N C								0	0
N V	14.89			14.89	1.24			-1.24	100
P C								0	0
P V								0	0
Minor Head :	104								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(ART-3 Development of Archives)							
N C								0	0
N V	463.28			463.28	38.61	27.33	27.33	-11.28	29.22
P C								0	0
P V								0	0
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(ART-2, Library Development)							

N C							0	0
N V	2,602.76	2,602.76	216.9	53.79	53.79		-163.11	75.2
P C							0	0
P V							0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun						
N C							0	0
N V	200	200	16.67				-16.67	100
P C							0	0
P V							0	0
Sub Head :	05	(EDN-63 Opening of village Library)						
N C							0	0
N V	.5	.5	.04				-.04	100
P C							0	0
P V							0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)						
N C							0	0
N V	.2	.2	.02				-.02	100
P C							0	0
P V							0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)						
N C							0	0
N V	14.97	14.97	1.25	.61	.61		-.64	51.2
P C							0	0
P V							0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of						
N C							0	0
N V	63.51	63.51	5.29	3.9	3.9		-1.39	26.28
P C							0	0
P V							0	0
				3.79	3.79		0	0
							-5.74	60.23

For the Gran 98 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Strengthening of Central Library)								
N	C									0	0
N	V	114.37				114.37	9.53	3.79	3.79	-5.74	60.23
P	C									0	0
P	V									0	0
Sub Head :		10	(EDN-60,Strengthening of Government Libraries)								
N	C									0	0
N	V	38.85				38.85	3.24	1.39	1.39	-1.85	57.1
P	C									0	0
P	V									0	0
Sub Head :		12	(Village and Urban Reading Rooms and libraries)								
N	C									0	0
N	V	90				90	7.5			-7.5	100
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(APR 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	7,319.15	7,319.15	609.93	32.34	32.34	-577.59		94.7
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.01			-.01		100
P C						0		0
P V						0		0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.05	50.05	4.17			-4.17		100
P C						0		0
P V						0		0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.05	.05				0		0
P C						0		0
P V						0		0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.01	.01				0		0
P C						0		0
P V						0		0

For the Gran 98 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Youth Services and Cultural Activities

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		32067.42				32,067.42	2,672.29	327.74		-2672.29	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		32,067.42				32,067.42	2,672.29	327.74	327.74	-2344.55	87.74
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Capital Section

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Works Under Project Implementation Unit)

N C										0	0
N V		9,345.28				9,345.28	778.77			-778.77	100
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	9345.28	9,345.28	778.77			-778.77	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	9,345.28	9,345.28	778.77			-778.77	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 99 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 99 Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.1			.1		.01			-.01	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of fans)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	.12	.12	.01			-.01	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	.12	.12	.01			-.01	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran **100** For the Month Of: **APR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		100	Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	813.19			813.19	67.77	31.35	31.35	-36.42	53.74	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		813.19			813.19	67.77	31.35		-67.77	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		813.19			813.19	67.77	31.35	31.35	-36.42	53.74	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P V					-	-
					0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)				
N C	2,600		2,600	216.67	-216.67	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal				
N C	5,565		5,565	463.75	-463.75	100
N V					0	0
P C					0	0
P V					0	0
Minor Head :	701					
Group SubHead :	()					
Scheme :		NOT AVAILABLE				
Sub Head :	02	(Payment of Decretal amount)				
N C	1		1	.08	-.08	100
N V					0	0
P C					0	0
P V					0	0
Major Head :	2216					
SubMajor Head :	02					
Minor Head :	103					
Group SubHead :	()					
Scheme :		NOT AVAILABLE				
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi				
N C					0	0
N V	182.28		182.28	15.19	-15.19	100
P C					0	0
P V					0	0

Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u					
N C						0	0
N V	45	45	3.75			-3.75	100
P C						0	0
P V						0	0
Minor Head :	190						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo					
N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower					
N C						0	0
N V	100	100	8.33			-8.33	100
P C						0	0
P V						0	0
Sub Head :	09	(HSG-61 Information and Communication Technology Application for					
N C						0	0
N V	100	100	8.33			-8.33	100
P C						0	0
P V						0	0
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management					
N C						0	0
N V	300	300	25			-25	100
P C						0	0
P V						0	0
						0	0
						-41.67	100

For the Gran 101 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(HSG-63 Capacity Building, Skill Development Coomunity participat								
N	C									0	0
N	V	500			500	41.67				-41.67	100
P	C									0	0
P	V									0	0
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N	C									0	0
N	V	200			200	16.67				-16.67	100
P	C									0	0
P	V									0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N	C									0	0
N	V	2,500			2,500	208.33				-208.33	100
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG 70 Assistance to Municipal Corporations for Housing for Poor								

Sub Head : 01 (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C				0	0
N V	6,705	6,705	558.75	-558.75	100
P C				0	0
P V				0	0

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

N C				0	0
N V	2,000	2,000	166.67	-166.67	100
P C				0	0
P V				0	0

Sub Head : 06 (Assistance to Municipal Corporations for Additional State Assist

N C				0	0
N V	4,500	4,500	375	-375	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C				0	0
N V	27,000	27,000	2,250	-2250	100
P C				0	0
P V				0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

N C					0	0
N V	15,600	15,600	1,300		-1300	100
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C					0	0
N V	1,043	1,043	86.92		-86.92	100
P C					0	0
P V					0	0

Sub Head : 05 (Assistance to Urban/Area Development Authorities for Additional

N C					0	0
N V	700	700	58.33		-58.33	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Sub Head : 04 (HSG- Assistance to Urban/Area Development Authorities Under Housi

N C					0	0
N V	4,200	4,200	350		-350	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 001

For the Gran **101** For the Month Of: **APR** Financial Year: **2021 - 2022**

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	101	Urban Housing							
Revenue Section									
Major Head :	2216								
SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Establishment for implementation of Gujrat Ownership Flat Act, 1							
N C								0	0
N V	11.66			11.66	.97	.58	.58	-.39	40.21
P C								0	0
P V								0	0
Sub Head :	04	(HSG-64 New Setup and other necessary setup for housing)							
N C								0	0
N V	34.12			34.12	2.84	2.06	2.06	-.78	27.46
P C								0	0
P V								0	0
Totals :									
NP-Charged	20,761.11			20,761.11	1,730.09			-1730.09	100
NP-Voted	74349.06			74,349.06	6,195.76	2.64		-6195.76	100
P-Charged								0	0
P-Voted								0	0
Surrender/Withdrawal									

Total Charged:							
	20,761.11	20,761.11	1,730.09			-1730.09	100
Total Voted:							
	74,349.06	74,349.06	6,195.76	2.64	2.64	-6193.12	99.96

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C						0	0
N V	39.92	39.92	3.33	1.52	1.52	-1.81	54.35
P C						0	0
P V						0	0
Sub Head :	02	(UDP-26 Preparation of Regional Plan,Development Plan and Town pl					
N C						0	0
N V	477.49	477.49	39.79	22.06	22.06	-17.73	44.56
P C						0	0
P V						0	0
Sub Head :	03	(Chief Town Planner(Town Planning and Valuation Department))					
N C						0	0
N V	2,712.37	2,712.37	226.03	157.54	157.54	-68.49	30.3
P C						0	0
P V						0	0
Sub Head :	04	(UDP-1 Development and Implementation of Perspective Urban Planni					
N C						0	0
N V	3,668.2	3,668.2	305.68	82.54	82.54	-223.14	73
P C						0	0
P V						0	0
Sub Head :	05	(UDP-83 Directorate of Fire Services)					
N C						0	0
N V	5,916.3	5,916.3	493.03	9.65	9.65	-483.38	98.04
P C						0	0
P V						0	0
Minor Head :	190						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)					
N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

Sub Head :	10	(Grant in aid to GMRC Company for Operation and Maintenance)				
N C					0	0
N V	500	500	41.67		-41.67	100
P C					0	0
P V					0	0
Minor Head :	191					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	46	(UDP-5-Nirmal Urban)				
N C					0	0
N V	6,000	6,000	500		-500	100
P C					0	0
P V					0	0
Sub Head :	54	(Assistance to Urban Local Bodies for Development works of Railwa				
N C					0	0
N V	7,800	7,800	650		-650	100
P C					0	0
P V					0	0
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya				
N C					0	0
N V	2,11,220.55	2,11,220.55	17,601.71		-17601.71	100
P C					0	0
P V					0	0
					0	0
					-.08	100

N C					0	0
N V	2,500	2,500	208.33		-208.33	100
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-85-Allocation of receiptes from entertainment tax to Municip

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Sub Head : 04 (UDP-86 Niramal Urban)

N C					0	0
N V	4,000	4,000	333.33		-333.33	100
P C					0	0
P V					0	0

Sub Head : 07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk

N C					0	0
N V	1,09,901.46	1,09,901.46	9,158.46		-9158.46	100
P C					0	0
P V					0	0

Sub Head : 08 (Grant-in-aid to Local Bodies for Election Expenditure)

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

Sub Head : 10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay

N C					0	0
N V	13,500	13,500	1,125		-1125	100
P C					0	0
P V					0	0

Sub Head :	15	(UDP-6-Good Governance Initiative)				
N C					0	0
N V	200	200	16.67		-16.67	100
P C					0	0
P V					0	0
Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	03	(UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	16	(UDP- Urban Development Mission - smart Cities(50:50 Partially C				
N C					0	0
N V	14,000	14,000	1,166.67		-1166.67	100
P C					0	0
P V					0	0
					0	0
					-2059.37	100
					0	0

For the Gran 102 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	102	Urban Development								
Revenue Section										
Major Head :	2217									
SubMajor Head :	03									
Minor Head :	192									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	18	(UDP-Grant in aid Municipalities Corporations for Atal Mission fo								
N C									0	0
N V	24,712.41				24,712.41	2,059.37			-2059.37	100
P C									0	0
P V									0	0
Minor Head :	193									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP-62 Grant-in-aid to Urban / Aera Development Authorities)								
N C									0	0
N V	100				100	8.33			-8.33	100
P C									0	0
P V									0	0
Sub Head :	03	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N C									0	0
N V	9,454.43				9,454.43	787.87			-787.87	100
P C									0	0
P V									0	0
Sub Head :	05	(Grant in aid to Status of Union Area Development and Tourism Dev								

Sub Head : 05 (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C						0	0
N V	25,229	25,229	2,102.42			-2102.42	100
P C						0	0
P V						0	0

Sub Head : 06 (Grant in aid to Ambaji Area Development and Pilgrimage Tourism A

N C						0	0
N V	500	500	41.67			-41.67	100
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C						0	0
N V	1	1	.08			-.08	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C						0	0
N V	389	389	32.42	16.38	16.38	-16.04	49.48
P C						0	0
P V						0	0

For the Gran 102 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C										0	0
N V		1,582.18				1,582.18	131.85	55.87	55.87	-75.98	57.63
P C										0	0
P V										0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C										0	0
N V		5,500				5,500	458.33			-458.33	100
P C										0	0
P V										0	0

Sub Head : 07 (UDP-49-Incentive Grant to Corporation for Development Work)

N C										0	0
N V		2,33,877.69				2,33,877.69	19,489.81			-19489.81	100
P C										0	0
P V										0	0

Group SubHead : 0 (Centrally Sponsored Scheme)

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-15-Upgradation of Standards of Administration recommended by

N C							0	0
N V	58,512.1	58,512.1	4,876.01	18,814.27	18,814.27	+13938.26		285.85
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipalities Professional Tax)

N C							0	0
N V	4,000	4,000	333.33			-333.33		100
P C							0	0
P V							0	0

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary

N C							0	0
N V	839.47	839.47	69.96			-69.96		100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C							0	0
N V	30,661.83	30,661.83	2,555.15			-2555.15		100
P C							0	0
P V							0	0

Major Head : 3435

SubMajor Head : 04

For the Gran 102 For the Month Of: APR Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	102	Urban Development								
Revenue Section										
Major Head :	3435									
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(National River Conservation Plan(60:20:20 Partially Centrally S								
N C									0	0
N V	18,500				18,500	1,541.67			-1541.67	100
P C									0	0
P V									0	0
Major Head :	3475									
SubMajor Head :	00									
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(Mukhya Mantri Mahila Utkarsh Yojana)								
N C									0	0
N V	8,000				8,000	666.67			-666.67	100
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLF									

SCHEME : NOT AVAILABLE

Sub Head : (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V	9,085.35	9,085.35	757.11	3.19	3.19	-753.92	99.58
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	965632.31	*****	80,469.36	19,163.02		-80469.36	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	9,65,632.31	80,469.36	19,163.02	19,163.02		-61306.34	76.19
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For the Gran 102 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar)								
N	C									0	0
N	V	27,000				27,000	2,250			-2250	100
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-Share Capital for Diamond Research and Mercantile City Compa								
N	C									0	0
N	V	1				1	.08			-.08	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Support to Gujarat Urban Development Company)								
N	C									0	0
N	V	10,000				10,000	833.33			-833.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Capital Support to GUDA for developing of Fintech hub at GEM of								

Sub Head : 02 (Capital Support to GUDC for developing of Fintech hub at GIFT Ci

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C					0	0
N V	29,790.25	29,790.25	2,482.52		-2482.52	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	66891.25	66,891.25	5,574.27		-5574.27	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	66,891.25	66,891.25	5,574.27		-5574.27	100
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For the Gran

102

For the Month Of:

APR

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C							0	0
N V	500	500	41.67				-41.67	100
P C							0	0
P V							0	0

Sub Head : 02 (Payments to Municipalities the net amount of local cess on land

N C							0	0
N V	300	300	25	75	75		+50	200
P C							0	0
P V							0	0

Totals :

NP-Charged	3,000	3,000	250				-250	100
NP-Voted	23300	23,300	1,941.67	75			-1941.67	100
P-Charged				0	0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

	3,000	3,000	250				-250	100
Total Voted:	23,300	23,300	1,941.67	75	75		-1866.67	96.14

For the Gran 103 For the Month Of: APR Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

NP-Charged							0	0
NP-Voted	61.85	61.85	5.15	3.06			-5.15	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:	61.85	61.85	5.15	3.06		3.06	-2.09	40.58

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 105 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		105	Women and Child Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women and Child Development Department)								
N	C									0	0
N	V	467.9			467.9	38.99	20.74	20.74		-18.25	46.81
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WCD-12 Information Technology)								
N	C									0	0
N	V	15			15	1.25				-1.25	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		482.9			482.9	40.24	20.74			-40.24	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

482.9

482.9

40.24

20.74

20.74

-19.5

48.46

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C							0	0
N V	1,054.34	1,054.34	87.86	8.83	8.83	-79.03		89.95
P C						0		0
P V						0		0

Sub Head : (Office of Dowry Prohibition officer cum Protection Officer)

N C							0	0
N V	1,307	1,307	108.92	50.82	50.82	-58.1		53.34
P C						0		0
P V						0		0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Juvenile Branch)

N C							0	0
N V	2.68	2.68	.22			-.22		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Creche Scheme(60:40 Partially Centrally Sponsored Sche

N C							0	0
N V	121.47	121.47	10.12			-10.12		100
P C						0		0
P V						0		0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0		0
				13.04	13.04	-20.72		61.37

Sub Head :	40	(Police Station Based Support Centre)					
N C						0	0
N V	300		300	25		-25	100
P C						0	0
P V						0	0
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)					
N C						0	0
N V	32.61		32.61	2.72		-2.72	100
P C						0	0
P V						0	0
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac					
N C						0	0
N V	33.96		33.96	2.83		-2.83	100
P C						0	0
P V						0	0
Sub Head :	43	(Preventive rescue Home(NGO))					
N C						0	0
N V	68.83		68.83	5.74		-5.74	100
P C						0	0
P V						0	0
Group SubHead :	C (Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	32	(WCD-Women Help Line)					
N C						0	0
N V	1,150.86		1,150.86	95.91		-95.91	100
P C						0	0
P V						0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						

Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil						
N C						0	0	
N V	63	63	5.25			-5.25	100	
P C						0	0	
P V						0	0	
Sub Head :	39	(Mahila Police Volunteer Scheme(60:40 Partially Centrally Sponso						
N C						0	0	
N V	100	100	8.33			-8.33	100	
P C						0	0	
P V						0	0	
Major Head :	2236							
SubMajor Head :	02							
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel						
N C						0	0	
N V	39,699	39,699	3,308.25	7,740.95	7,740.95	+4432.7	133.99	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(National Nutrition Mission(80:20 Partially Centrally Sponsored S						
N C						0	0	
N V	13,110.93	13,110.93	1,092.58	1.09	1.09	-1091.49	99.9	
P C						0	0	
P V						0	0	
Minor Head :	800							

Sub Head :	19	(Mission Balam Sukham-ICDS Mission)							
N C							0	0	
N V	7,697.42	7,697.42	641.45	8.54	8.54	-632.91		98.67	
P C						0		0	
P V						0		0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	01	(NTR-18 Integreted child Development Scheme(60:40 Partially Cent							
N C							0	0	
N V	49,023.62	49,023.62	4,085.3	5,327.57	5,327.57	+1242.27		30.41	
P C						0		0	
P V						0		0	
Sub Head :	02	(NTR-2 Integreted child Development Scheme(50:50 Partially Centr							
N C							0	0	
N V	63,679.71	63,679.71	5,306.64			-5306.64		100	
P C						0		0	
P V						0		0	
Sub Head :	03	(Integrated Child Development Scheme Training Programme (UDISHA P							
N C							0	0	
N V	.1	.1	.01			-.01		100	
P C						0		0	
P V						0		0	
Sub Head :	11	(Prevention of Undernutrition and Reduction of Nutritional Anaemi							
N C							0	0	
N V	22,948	22,948	1,912.33			-1912.33		100	
P C						0		0	
P V						0		0	
						0	0	0	
						-121.75		100	
						0		0	

For the Gran 106 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall

N C										0	0
N V		1,461				1,461	121.75			-121.75	100
P C										0	0
P V										0	0

Totals :

NP-Charged		90				90	7.5			-7.5	100
NP-Voted		266381.01				*****	22,198.42	25,539.35		-22198.42	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

Total Voted:		90				90	7.5			-7.5	100
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2,66,381.01

22,198.42

25,539.35

25,539.35

+3340.93

15.05

For the Gran 106 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Capital Section

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (WCD-15 Construction of Centre for Women Empowerment)

N C										0	0
N V		180				180	15			-15	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75:25 Partially Centrally S

N C										0	0
N V		1				1	.08			-.08	100
P C										0	0
P V										0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C					0	0
N V	370	370	30.83		-30.83	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60:40 Partially Centrally Spons

N C					0	0
N V	1,850	1,850	154.17		-154.17	100
P C					0	0
P V					0	0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60:40 Partially Centrally Spons

N C					0	0
N V	1,885.6	1,885.6	157.13		-157.13	100
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	.5	.5	.04		-.04	100
P C					0	0
P V					0	0

Minor Head : 202

For the Gran **106** For the Month Of: **APR** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Purchase of Motor Converyance)								
N	C									0	0
N	V	.1			.1		.01			-.01	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		4287.2			4,287.2		357.27			-357.27	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		4,287.2			4,287.2		357.27			-357.27	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 107 For the Month Of: APR Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	128.65				128.65	10.72	6.07	6.07	-4.65	43.38
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		128.65				128.65	10.72	6.07		-10.72	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		128.65				128.65	10.72	6.07	6.07	-4.65	43.38

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C					0	0
N V	800	800	66.67		-66.67	100
P C					0	0
P V					0	0

Sub Head : ((CLC-3) Information Communication & Training)

N C					0	0
N V	1,150	1,150	95.83		-95.83	100
P C					0	0
P V					0	0

Sub Head : ((CLC-4) Green Solar Projects)

N C					0	0
N V	77,410	77,410	6,450.83		-6450.83	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	85431.35	85,431.35	7,119.28		-7119.28	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	85,431.35	85,431.35	7,119.28		-7119.28	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

08-JUN-2021

To,

Deputy Secretary (Budget),
Agriculture & Co-Operation Department,
Block No.5, 6th Floor,
New Sachivalaya,
Gandhinagar - 382 010

Sub: Warning slip for the month of APR-2021

Sir,

Please find the attached list of details of heads under which there is (i) excess expenditure over the Budget provision and (ii) expenditure without any Budget provision.

You are requested to take necessary action so that Budget provision is made available to cover the excess expenditure/expenditure without any Budget provision and in case of misclassification necessary action to rectify the same.

Also, a Soft copy of the Detailed Monthly Appropriation Account for the month 01-APR-21 is sent for reconciliation and necessary action at your end at the email id

so-b1-agri@gujarat.gov.in

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Yours faithfully,

Encl:as above

Sr.Accounts Officer/AA

WARNING SLIP FOR THE MONTH OF: APRIL -2021

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

Gr	MH	SmhMnh	Sc Sh	SH	Dscrptn	V	P	Grant	Expendt	Excess
			h			C	Np	(` in thousand)		
0029	2012	03	102	01	Discretionary Grants	V	N	0	6700	6700
0032	2051	00	103	01	Gujarat Subordinate Service Selection Board	C	N	0	8562	8562
0035	2062	00	103	02	Expenditure of Office of the LOKAYUKTA	C	N	0	274	274
0036	2011	02	101	02	Members of the State Legislative Assembly	C	N	0	286	286
0039	2210	06	101	03	HLT-29 Epidemic diseases	V	N	211314	873568	662254
0060	2014	00	105	03	Process Serving Establishment.	C	N	0	35	35
0060	2014	00	105	06	Family Courts	C	N	0	465	465
0078	2053	00	093	01	Collectorates Offices	C	N	0	50	50
0078	2053	00	093	C 07	LND-6-Computerisation of Land Record District Establishment.	C	N	0	83	83
0078	2053	00	094	01	Sub-Divisional Establishment (including Talatis and Kotwals, Circles Inspectors) Prant Officer, Mamlatdars and Circle Officers.	C	N	0	572	572