

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Head of State**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3	4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)				
	2012 President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat								
1	Charged NTA	2,98.03		.00	2,98.03	1,83.73	1,14.30	1,83.73	38.35
2	{5344} Air Lifting								
	Charged NTA	20.00		.00	20.00	20.00		20.00	.00
3	101 Emoluments and Allowances of the Governor								
	Charged NTA	42.00		.00	42.00	24.07	17.93	24.07	42.68
4	102 Discretionary Grants								
	Charged NTA	1,00.00		.00	1,00.00	76.00	24.00	76.00	24.00
	Charged TA	14.30		.00	14.30	14.30		14.30	.00
5	{0301} 103 Household Establishment Military Secretariat and his Establishment								
	Charged NTA	3,22.40		.00	3,22.40	1,66.36	1,56.04	1,66.36	48.40
6	{2003} Renewal of Furnishings								
	Charged NTA	6.00		.00	6.00	4.64	1.36	4.64	22.70
7	{2042} Purchase of Motor Cars								
	Charged NTA	16.00		.00	16.00	16.00		16.00	.00
8	{3003} Maintenance and Repair Furnishings								
	Charged NTA	2.00		.00	2.00	1.84	.16	1.84	8.05
9	{3004} Maintenance of Office								
	Charged NTA	16.80		.00	16.80	11.27	5.53	11.27	32.90
10	104 Sumptuary Allowances								
	Charged NTA	1.50		.00	1.50	1.50		1.50	.00
11	105 Medical Facilities								
	Charged NTA	1,00.00		.00	1,00.00	57.02	42.98	57.02	42.98
12	106 Entertainment Expenses								
	Charged NTA	.75		.00	.75	.75		.75	.00
13	107 Expenditure from Contract Allowance								
	Charged NTA	5.00		.00	5.00	2.88	2.12	2.88	42.38
	108 Tour Expenses								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Head of State**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Charged NTA 792 Irrecoverable Loans Written Off	15.00		.00	15.00	5.40	9.60	5.40	64.00	
15	Charged NTA 800 Other Expenditure	1.00		.00	1.00	1.00		1.00	.00	
16	Charged NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
17	{1740} Equipment Allowance of the Governor									
18	Charged NTA {4557} Roshmi Project	15.00		.00	15.00	15.00		15.00	.00	
	Charged NTA	50.00		.00	50.00	50.00		50.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2048 {0139}	Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds Redemption of all Loan of the State  Charged NTA	4,45,89.17		.00	4,45,89.17	4,45,89.17	70,89.17	70,89.17	3,75,00.00	15.90
2	2049 {1592}	Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans 8.45% Assam State Development Loan, 2029  Charged NTA	42,25.00		.00	42,25.00	42,25.00			42,25.00	.00
3	{1604}	7.82% Assam State Development Loan, 2024  Charged NTA	39,10.00		.00	39,10.00	39,10.00			39,10.00	.00
4	{1648}	7.72% Assam State Development Loan, 2024  Charged NTA	38,60.00		.00	38,60.00	38,60.00			38,60.00	.00
5	{1733}	7.69% Assam State Development Loan, 2023  Charged NTA	53,44.56		.00	53,44.56	53,44.56			53,44.56	.00
6	{2433}	6.90% Assam State Development Loan, 2029  Charged NTA	34,50.00		.00	34,50.00	34,50.00			34,50.00	.00
7	{2572}	8.19% Assam State Development Loan, 2029  Charged NTA	40,95.00		.00	40,95.00	40,95.00			40,95.00	.00
8	{2655}	7.15% Assam State Development Loan, 2029  Charged NTA	35,75.00		.00	35,75.00	35,75.00			35,75.00	.00
9	{2656}	7.10% Assam State Development Loan, 2029  Charged NTA	49,70.00		.00	49,70.00	49,70.00			49,70.00	.00
10	{2662}	7.13% Assam State Development Loan, 2029  Charged NTA	35,65.00		.00	35,65.00	35,65.00			35,65.00	.00
11	{2663}	7.30 % Assam State Development Loan, 2029  Charged NTA	36,50.00		.00	36,50.00	36,50.00			36,50.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{2677} 7.27% Assam State Development Loan, 2029 Charged NTA	36,35.00		.00	36,35.00	36,35.00		36,35.00	.00	
13	{2678} 7.22% Assam State Development Loan, 2029 Charged NTA	36,10.00		.00	36,10.00	36,10.00		36,10.00	.00	
14	{2679} 7.20% Assam State Development Loan, 2029 Charged NTA	36,00.00		.00	36,00.00	36,00.00		36,00.00	.00	
15	{2680} 7.18% Assam State Development Loan, 2029 Charged NTA	43,08.00		.00	43,08.00	43,08.00		43,08.00	.00	
16	{2681} 6.92% Assam State Development Loan, 2024 Charged NTA	48,44.00		.00	48,44.00	48,44.00		48,44.00	.00	
17	{2682} 7.26% Assam State Development Loan, 2029 Charged NTA	43,56.00		.00	43,56.00	43,56.00		43,56.00	.00	
18	{2685} 7.22% Assam State Development Loan, 2030 Charged NTA	36,10.00		.00	36,10.00	36,10.00		36,10.00	.00	
19	{2686} 7.18% Assam State Development Loan, 2030 Charged NTA	35,90.00		.00	35,90.00	35,90.00		35,90.00	.00	
20	{2687} 7.24% Assam State Development Loan, 2030 Charged NTA	36,20.00		.00	36,20.00	36,20.00		36,20.00	.00	
21	{2693} 7.02% Assam State Development Loan, 2030 Charged NTA	35,10.00		.00	35,10.00	35,10.00		35,10.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{2694} 7.11% Assam State Development Loan, 2030 Charged NTA	35,55.00		.00	35,55.00	35,55.00		35,55.00	.00	
23	{2695} 6.90% Assam State Development Loan, 2030 Charged NTA	34,50.00		.00	34,50.00	34,50.00		34,50.00	.00	
24	{2699} 7.23% Assam State Dev. Loan, 2029 Rs. 50000 L Charged NTA	36,15.00		.00	36,15.00	36,15.00		36,15.00	.00	
25	{2700} 7.05% Assam State Dev. Loan, 2030 Rs. 35700 L Charged NTA	25,16.85		.00	25,16.85	25,16.85		25,16.85	.00	
26	{2701} 6.95% Assam State Development Loan, 2030 50000 L Charged NTA	34,75.00		.00	34,75.00	34,75.00		34,75.00	.00	
27	{2702} 7.20% Assam State Development Loan, 2030 94900 L Charged NTA	68,32.80		.00	68,32.80	68,32.80		68,32.80	.00	
28	{2703} 7.50% Assam State Development Loan, 2030 50000 L Charged NTA	37,50.00		.00	37,50.00	37,50.00		37,50.00	.00	
29	{2704} 8.00% Assam State Development Loan, 2030 60000 L Charged NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
30	{2705} 6.55% Assam State Development Loan, 2030 50000 L Charged NTA	32,75.00		.00	32,75.00	32,75.00		32,75.00	.00	
31	{2706} 6.55% Assam State Development Loan, 2030 60000 L Charged NTA	39,30.00		.00	39,30.00	39,30.00		39,30.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
32	{2707} 6.05% Assam State Development Loan, 2025 50000 L  Charged NTA	30,25.00		.00	30,25.00	30,25.00	30,25.00	.00
33	{2708} 6.80% Assam State Development Loan, 2030 60000 L  Charged NTA	40,80.00		.00	40,80.00	40,80.00	40,80.00	.00
34	{2709} 6.90% Assam State Development Loan, 2030 60000 L  Charged NTA	41,40.00		.00	41,40.00	41,40.00	41,40.00	.00
35	{2710} 6.04% Assam State Development Loan, 2025 50000 L  Charged NTA	30,20.00		.00	30,20.00	30,20.00	30,20.00	.00
36	{2711} 6.91% Assam State Development Loan, 2030 50000 L  Charged NTA	34,55.00		.00	34,55.00	34,55.00	34,55.00	.00
37	{2712} 5.24% Assam State Development Loan, 2024 50000 L  Charged NTA	26,20.00		.00	26,20.00	26,20.00	26,20.00	.00
38	{2713} 6.56% Assam State Development Loan, 2030 50000 L  Charged NTA	32,80.00		.00	32,80.00	32,80.00	32,80.00	.00
39	{2714} 6.48% Assam State Development Loan, 2030 50000 L  Charged NTA	32,40.00		.00	32,40.00	32,40.00	32,40.00	.00
40	{2715} 4.50% Assam State Development Loan, 2023 50000 L  Charged NTA	22,50.00		.00	22,50.00	22,50.00	22,50.00	.00
41	{2716} 6.60% Assam State Development Loan, 2030 50000 L  Charged NTA	33,00.00		.00	33,00.00	33,00.00	33,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
42	{2717} 5.32% Assam State Development Loan, 2025 50000 L  Charged NTA	26,60.00		.00	26,60.00	26,60.00	26,60.00	.00
43	{2718} 6.64% Assam State Development Loan, 2030 50000 L  Charged NTA	33,20.00		.00	33,20.00	33,20.00	33,20.00	.00
44	{2719} 6.62% Assam State Development Loan, 2030 50000 L  Charged NTA	33,10.00		.00	33,10.00	33,10.00	33,10.00	.00
45	{2720} 6.60% Assam State Development Loan, 2030 60000 L  Charged NTA	39,60.00		.00	39,60.00	39,60.00	39,60.00	.00
46	{2721} 5.32% Assam State Development Loan, 2026 50000 L  Charged NTA	26,60.00		.00	26,60.00	26,60.00	26,60.00	.00
47	{2724} 7.30% Assam State Development Loan, 2029 Rs. 50000 L  Charged NTA	36,50.00		.00	36,50.00	36,50.00	36,50.00	.00
48	{2938} 6.19% Assam State Development Loan, 2026 Rs. 50000 L  Charged NTA	30,95.00		.00	30,95.00	30,95.00	30,95.00	.00
49	{2948} 6.98% Assam State Development Loan, 2031 Rs. 50000 L  Charged NTA	34,90.00		.00	34,90.00	34,90.00	34,90.00	.00
50	{2949} 6.21% Assam State Development Loan, 2026 Rs. 50000 L  Charged NTA	31,05.00		.00	31,05.00	31,05.00	31,05.00	.00
51	{3002} 7.07% Assam State Development Loan, 2031 Rs. 50000 L  Charged NTA	35,35.00		.00	35,35.00	35,35.00	35,35.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
52	{3126} 6.70% Assam State Development Loan, 2027 Rs. 50000 L  Charged NTA	33,50.00		.00	33,50.00	33,50.00		33,50.00	.00	
53	{3128} 7.24% Assam State Development Loan, 2031 Rs. 100000 L  Charged NTA	72,40.00		.00	72,40.00	72,40.00		72,40.00	.00	
54	{3130} 5.47% Assam State Development Loan, 2024 Rs. 50000 L  Charged NTA	27,35.00		.00	27,35.00	27,35.00		27,35.00	.00	
55	{3137} 7.17% Assam State Development Loan, 2031 Rs. 50000 L  Charged NTA	35,85.00		.00	35,85.00	35,85.00		35,85.00	.00	
56	{3155} 6.43% Assam State Development Loan, 2026 Rs. 50000 L  Charged NTA	32,15.00		.00	32,15.00	32,15.00		32,15.00	.00	
57	{3156} 6.85% Assam State Development Loan, 2031 Rs. 63000 L  Charged NTA	43,15.50		.00	43,15.50	43,15.50		43,15.50	.00	
58	{3159} 6.33 % Assam State Development Loan, 2026, Rs. 50000 L  Charged NTA	15,82.50		.00	15,82.50	15,82.50		15,82.50	.00	
59	{4720} 8.95% Assam State Development Loan, 2022  Charged NTA	26,85.00		.00	26,85.00	26,85.00		26,85.00	.00	
60	{4938} 8.84% Assam State Development Loan, 2024  Charged NTA	39,78.00		.00	39,78.00	39,78.00		39,78.00	.00	
61	{5671} 8.07% Assam Development Loan, 2025 100000  Charged NTA	80,70.00		.00	80,70.00	80,70.00		80,70.00	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
62	{5672} 8.12% Assam Development Loan, 2025 150000 Charged NTA	1,21,80.00		.00	1,21,80.00	1,21,80.00			1,21,80.00	.00
63	{5673} 8.06% Assam Development Loan, 2025 95000 Charged NTA	76,57.00		.00	76,57.00	76,57.00			76,57.00	.00
64	{6736} Assam State Development Loan Charged NTA	7,00,00.00		.00	7,00,00.00	-13,56,59.64	2,56,99.00	23,13,58.64	-16,13,58.64	3,30.51
65	{6812} 8.43% Assam Development Loan, 2026 Charged NTA	80,08.50		.00	80,08.50	80,08.50			80,08.50	.00
66	{6813} 8.55% Assam Development Loan, 2026 Charged NTA	76,95.00		.00	76,95.00	76,95.00			76,95.00	.00
67	{6814} 8.63% Assam Development Loan, 2026 Charged NTA	30,20.50		.00	30,20.50	30,20.50			30,20.50	.00
68	{6866} 7.23% Assam State Development Loan, 2026 50000 Charged NTA	36,15.00		.00	36,15.00	36,15.00			36,15.00	.00
69	{6867} 7.42% Assam State Development Loan, 2026 50000 Charged NTA	37,10.00		.00	37,10.00	37,10.00			37,10.00	.00
70	{6868} 6.97% Assam State Development Loan, 2026 50000 Charged NTA	28,77.16		.00	28,77.16	28,77.16			28,77.16	.00
71	{6869} 7.10% Assam State Development Loan, 2026 100000 Charged NTA	71,00.00		.00	71,00.00	71,00.00			71,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
72	{6870} 7.22% Assam State Development Loan, 2026 67721  Charged NTA	48,89.46		.00	48,89.46	48,89.46	48,89.46	.00
73	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L  Charged NTA	52,85.00		.00	52,85.00	52,85.00	52,85.00	.00
74	{6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L  Charged NTA	21,45.00		.00	21,45.00	21,45.00	21,45.00	.00
75	{6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L  Charged NTA	38,63.70		.00	38,63.70	38,63.70	38,63.70	.00
76	{6874} 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L  Charged NTA	36,50.00		.00	36,50.00	36,50.00	36,50.00	.00
77	{6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L  Charged NTA	38,59.28		.00	38,59.28	38,59.28	38,59.28	.00
78	{6876} 7.30% Assam State Development Loan, 2027 Rs. 41842.00 L  Charged NTA	30,54.48		.00	30,54.48	30,54.48	30,54.48	.00
79	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA	45,66.00		.00	45,66.00	45,66.00	45,66.00	.00
80	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA	46,02.00		.00	46,02.00	46,02.00	46,02.00	.00
81	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L  Charged NTA	43,84.86		.00	43,84.86	43,84.86	43,84.86	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
82	{6880} 8.08% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	40,40.00		.00	40,40.00	40,40.00		40,40.00	.00	
83	{6881} 8.20% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,00.00		.00	41,00.00	41,00.00		41,00.00	.00	
84	{6882} 8.05% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	40,25.00		.00	40,25.00	40,25.00		40,25.00	.00	
85	{6883} 8.29% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,45.00		.00	41,45.00	41,45.00		41,45.00	.00	
86	{6884} 8.36% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,80.00		.00	41,80.00	41,80.00		41,80.00	.00	
87	{6885} 8.29% Assam State Dev. Loan, 2028 Rs. 51275 L Charged NTA	42,50.70		.00	42,50.70	42,50.70		42,50.70	.00	
88	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L Charged NTA	79,70.00		.00	79,70.00	79,70.00		79,70.00	.00	
89	{6887} 7.97% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	39,85.00		.00	39,85.00	39,85.00		39,85.00	.00	
90	{6888} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	42,70.00		.00	42,70.00	42,70.00		42,70.00	.00	
91	{6889} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	42,10.00		.00	42,10.00	42,10.00		42,10.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
92	{6890} 8.41% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	42,05.00		.00	42,05.00	42,05.00		42,05.00	.00	
93	{6891} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA	42,10.00		.00	42,10.00	42,10.00		42,10.00	.00	
94	{6892} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA	42,70.00		.00	42,70.00	42,70.00		42,70.00	.00	
95	{6893} 8.75% Assam State Dev. Loan, 2028 Rs. 40000 L Charged NTA	35,00.00		.00	35,00.00	35,00.00		35,00.00	.00	
96	{6894} 7.96% Assam State Dev. Loan, 2021 Rs. 50000 L Charged NTA	39,80.00		.00	39,80.00	39,80.00		39,80.00	.00	
97	{6895} 7.90% Assam State Dev. Loan, 2021 Rs. 50000 L Charged NTA	39,50.00		.00	39,50.00	39,50.00		39,50.00	.00	
98	{6896} 7.73% Assam State Dev. Loan, 2021 Rs. 50000 L Charged NTA	38,65.00		.00	38,65.00	38,65.00		38,65.00	.00	
99	{6897} 7.86% Assam State Dev. Loan, 2022 Rs. 5000 L Charged NTA	39,30.00		.00	39,30.00	39,30.00		39,30.00	.00	
100	{6898} 8.04% Assam State Dev. Loan, 2024 Rs. 50000 L Charged NTA	40,20.00		.00	40,20.00	40,20.00		40,20.00	.00	
101	{7104} 8.34% Assam State Development Loan, 2029 Charged NTA	83,40.00		.00	83,40.00	83,40.00		83,40.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
102	{7105} 7.23% Assam State Development Loan, 2029  Charged NTA	36,15.00		.00	36,15.00	36,15.00		36,15.00	.00	
103	{5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India  Charged NTA	3,35.00		.00	3,35.00	3,35.00		3,35.00	.00	
104	{5094} Interest on Special Ways & Means Advance from Reserve Bank of India  Charged NTA	5,50.00		.00	5,50.00	5,50.00		5,50.00	.00	
105	{6650} 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999-2000)-2024-25  Charged NTA	6,30.57		.00	6,30.57	3,65.26	2,65.31	3,65.26	42.08	
106	{6651} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000-2001)-2025-26  Charged NTA	13,84.90		.00	13,84.90	6,87.80	54.76	6,33.05	54.29	
107	{6652} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27  Charged NTA	12,23.84		.00	12,23.84	2,52.66	1,09.59	1,43.07	88.31	
108	{6653} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002-2003)-2027-28  Charged NTA	27,26.30		.00	27,26.30	11,42.30	15,84.00	11,42.30	58.10	
109	{6654} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003-2004)-2028-29  Charged NTA	45,45.94		.00	45,45.94	18,76.45	1,65.26	28,34.75	17,11.19	62.36
110	{6655} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004-									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2005)-2029-30									
111	{6656} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31	35,63.69		.00	35,63.69	14,24.33	2,46.37	23,85.73	11,77.96	66.95
	Charged NTA									
112	{6657} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-2007)-2031-32	29,88.18		.00	29,88.18	5,88.23		23,99.95	5,88.23	80.31
	Charged NTA									
113	{6658} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007-2008)-2032-33	6,65.93		.00	6,65.93	3,64.03	2,73.17	5,75.07	90.86	86.36
	Charged NTA									
114	{6659} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008-2009)-2033-34	4,09.32		.00	4,09.32	33.29		3,76.03	33.29	91.87
	Charged NTA									
115	{6660} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009-2010)-2034-35	7,11.86		.00	7,11.86	6,64.19		47.67	6,64.19	6.70
	Charged NTA									
116	{6661} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010-2011)-2035-36	10,83.42		.00	10,83.42	3,00.58		7,82.84	3,00.58	72.26
	Charged NTA									
117	{6662} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011-2012)-2036-37	75,51.65		.00	75,51.65	47,03.72	6,17.81	34,65.74	40,85.91	45.89
	Charged NTA									
118	{6663} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012-2013)-2037-38	53,63.40		.00	53,63.40	28,03.49	2,73.45	28,33.36	25,30.04	52.83
	Charged NTA									
	Charged NTA	71,09.88		.00	71,09.88	43,77.06	2,65.02	29,97.85	41,12.04	42.16

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
119	{6664} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013-2014)-2038-39									
	Charged NTA	77,75.30		.00	77,75.30	68,00.59	17,18.55	26,93.26	50,82.04	34.64
120	{6665} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014-2015)-Estt. 2024-25									
	Charged NTA	50,33.98		.00	50,33.98	20,99.55	74.51	30,08.94	20,25.04	59.77
121	{6737} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015-2016)-2025-26									
	Charged NTA	90,24.24		.00	90,24.24	52,77.79	2,51.38	39,97.82	50,26.42	44.30
122	{0354} 200 Interest on Other Internal Debts Interest on Loans from National Co-operative Development Corporation									
	Charged NTA	3,11.46		.00	3,11.46	3,11.46			3,11.46	.00
123	{0355} Interest on Loans from National Bank for Agriculture and Rural Development									
	Charged NTA	2,68,85.00		.00	2,68,85.00	1,67,47.41		1,01,37.59	1,67,47.41	37.71
124	{1728} Interest on Loans from G.I.C.I.									
	Charged NTA	20.49		.00	20.49	10.25		10.24	10.25	49.96
125	{0471} 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account									
	Charged NTA	9,60.00		.00	9,60.00	6,30.40	6,17.61	9,47.22	12.79	98.67
126	{0379} 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund									
	Charged NTA	12,13,35.50		.00	12,13,35.50	12,13,35.50			12,13,35.50	.00
127	{0382} Interest on All India Services Provident Fund									
	Charged NTA	6,58.20		.00	6,58.20	6,58.20			6,58.20	.00
128	108 Interest on Insurance and Pension Fund									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
129	{4167} Charged NTA 04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes Block Loans	15,70.55		.00	15,70.55	15,70.55			15,70.55	.00
130	{0387} Charged NTA 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.	32,22.75		.00	32,22.75	19,33.68	3,22.27	16,11.34	16,11.41	50.00
131	{0389} Charged NTA House Building Advances	.02		.00	.02	.02			.02	.00
132	{0390} Charged NTA Other Loans	.02		.00	.02	.02			.02	.00
133	{0391} Charged NTA Modernisation of Police Force	.01		.00	.01	.01			.01	.00
134	{0392} Charged NTA Anti-Erosion Measure	.01		.00	.01	.01			.01	.00
135	{0393} Charged NTA Assistance to Assam Co-operative Jute Mills	.01		.00	.01	.01			.01	.00
136	{0394} Charged NTA Assam Capital Construction	.01		.00	.01	.01			.01	.00
137	{0395} Charged NTA Development of Border Areas	.01		.00	.01	.01			.01	.00
138	{0384} Charged NTA 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.	.01		.00	.01	.01			.01	.00
139	{0230} Charged NTA 106 Interest on Ways and Means Advances Ways & Means Advances	1.00		.00	1.00	1.00			1.00	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		Charged NTA								
140	{3454}	109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission	.20		.00	.20	.20		.20	.00
141	{4167}	112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans	23,71.73		.00	23,71.73	14,23.04	2,37.17	11,85.86	11,85.87
142	{1742}	6003 Internal Debt of the State Government NULL 101 Market Loans Market Loan not bearing Interest	34,56.47		.00	34,56.47	21,21.86	3,33.65	16,68.27	17,88.21
143	{6674}	104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2022-23 497.00	20,00,00.00		.00	20,00,00.00	20,00,00.00		20,00,00.00	.00
144	{6675}	10.46% GICI Loan for Housing (NIC), 2023-24 557.00	19.88		.00	19.88	19.88		19.88	.00
145	{6676}	10.46% GICI Loan for Housing (NIC), 2024-25 557.00	22.28		.00	22.28	22.28		22.28	.00
146	{7026}	105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan	22.28		.00	22.28	22.28		22.28	.00
147		108 Loans from National Co-operative Development Corporation	6,12,74.86		.00	6,12,74.86	5,19,80.44	92,94.42	5,19,80.44	15.17
		Charged NTA								
		110 Ways and Means Advances from the	4,50.70		.00	4,50.70	4,50.70		4,50.70	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
148	{5093} Reserve Bank of India Normal Ways & Means Advance									
	Charged NTA	.01		.00	.01	.01		.01	.00	
149	{5094} Special Ways & Means Advance									
	Charged NTA	.01		.00	.01	.01		.01	.00	
150	{6650} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25									
	Charged NTA	15,01.35		.00	15,01.35	8,69.65		6,31.70	8,69.65	42.08
151	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26									
	Charged NTA	26,37.90		.00	26,37.90	17,67.30	1,04.30	9,74.90	16,63.00	36.96
152	{6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27									
	Charged NTA	19,42.60		.00	19,42.60	12,84.95	1,73.95	8,31.60	11,11.00	42.81
153	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28									
	Charged NTA	37,09.25		.00	37,09.25	15,71.60		21,37.65	15,71.60	57.63
154	{6654} Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29									
	Charged NTA	59,81.50		.00	59,81.50	34,42.25	2,17.45	27,56.70	32,24.80	46.09
155	{6655} Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30									
	Charged NTA	41,68.05		.00	41,68.05	20,23.30	2,88.15	24,32.90	17,35.15	58.37
156	{6656} Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31									
	Charged NTA	31,45.45		.00	31,45.45	14,99.00		16,46.45	14,99.00	52.34
157	{6657} Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32									
	Charged NTA	6,37.25		.00	6,37.25	3,48.35	2,87.55	5,76.45	60.80	90.46
158	{6658} Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
159	{6659} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34	3,59.05		.00	3,59.05	29.20		3,29.85	29.20	91.87
160	{6660} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35	5,76.40		.00	5,76.40	5,37.80		38.60	5,37.80	6.70
161	{6661} Charged NTA Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36	8,14.60		.00	8,14.60	2,26.00		5,88.60	2,26.00	72.26
162	{6662} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571	52,99.40		.00	52,99.40	35,31.75	4,33.55	22,01.20	30,98.20	41.54
163	{6663} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38	35,28.55		.00	35,28.55	20,57.75	1,79.90	16,50.70	18,77.85	46.78
164	{6664} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39	.00		.00	.00	-14,00.70	1,64.10	15,64.80	-15,64.80	1,00.00
165	{6665} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25	.00		.00	.00	-3,67.11	10,05.00	13,72.11	-13,72.11	1,00.00
166	{6737} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26	1,32,47.30		.00	1,32,47.30	1,14,09.00		18,38.30	1,14,09.00	13.88
167	{7026} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37	1,89,98.40		.00	1,89,98.40	1,69,99.10	5,58.50	25,57.80	1,64,40.60	13.46
	Charged NTA	44,02.40		.00	44,02.40	44,02.40			44,02.40	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
168	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39  Charged NTA	45,46.96		.00	45,46.96	45,46.96		45,46.96	.00	
	6004 Loans and Advances from the Central Government NULL 01 Non-Plan Loans 101 Loans to Cover Gap in Resources									
169	Charged NTA	.01		.00	.01	.01		.01	.00	
	201 House Building Advances									
170	Charged NTA	.02		.00	.02	.02		.02	.00	
	800 Other Loans									
171	{0391} Modernisation of Police Force  Charged NTA	.01		.00	.01	.01		.01	.00	
172	{0392} Anti-Erosion  Charged NTA	.01		.00	.01	.01		.01	.00	
173	{0393} Assistance to Assam Co-operative Jute Mills  Charged NTA	.01		.00	.01	.01		.01	.00	
174	{0394} Assam Capital Construction  Charged NTA	.01		.00	.01	.01		.01	.00	
175	{0395} Development of Border Areas  Charged NTA	.01		.00	.01	.01		.01	.00	
176	{4163} Short Term Loan for Agriculture, Manures and Fertilizers  Charged NTA	.01		.00	.01	.01		.01	.00	
177	{5072} Other Non Plan Loan  Charged NTA	.01		.00	.01	.01		.01	.00	
	09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans									
178	{2881} Scheme for Special Assistance as Loan to State for Capital Expenditure  Charged NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
179	{4167} Block Loans	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
	Charged NTA	48,95.41		.00	48,95.41	29,50.60	4,86.20	24,31.01	24,64.40	49.66
180	{3454} 800 Other Loans Loans Consolidated upto 2003-2004									
	Charged NTA	1,05,40.99		.00	1,05,40.99	63,24.59	10,54.10	52,70.49	52,70.50	50.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Service Commission**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission NULL 102 State Public Service Commission Charged NTA	21,69.59		.00	21,69.59	14,22.40		7,47.19	14,22.40	34.44

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2011 Parliament/State/Union Territory Legislatures NULL 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly									
	Voted NTA	40,67.24		.00	40,67.24	23,92.51	16,74.73	23,92.51	41.18	
	Charged NTA	1,16.36		.00	1,16.36	91.83	24.53	91.83	21.08	
2	{0012} Leader of the Opposition									
	Voted NTA	34.57		.00	34.57	25.33	9.24	25.33	26.74	
3	103 Legislative Secretariat									
	Voted NTA	32,85.41		.00	32,85.41	17,55.97	15,29.44	17,55.97	46.55	
4	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
	Voted NTA	1,08.00		.00	1,08.00	89.46	18.54	89.46	17.17	
5	2058 Stationery and Printing NULL 800 Other Expenditure {1725} Assam Legislative Assembly									
	Voted NTA	36.00		.00	36.00	35.05	.95	35.05	2.64	
6	2059 Public Works NULL 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
	Voted NTA	5,20.00		.00	5,20.00	1,26.76	3,93.24	1,26.76	75.62	
7	2071 Pensions and Other Retirement Benefits NULL 01 Civil 111 Pensions to Legislators									
	Voted NTA	9,00.00		.00	9,00.00	5,72.84	4,01.36	4,98.64	44.60	
	Voted TA	63.00		.00	63.00	53.97	9.48	53.52	15.05	
	4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
8	{1846} Construction by P.W.D.									
9	{5774} Construction of New Assembly Building									
	7610 Loans to Government Servants etc. NULL									
10	{3008} 201 House Building Advances Loans to MLAs									
11	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs									

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-2 Council of Ministers**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2013 Council of Ministers NULL 101 Salary of Ministers and Deputy Ministers									
1	Voted NTA	5,15.35		.00	5,15.35	3,39.03	1,76.32	3,39.03	34.21	
2	104 Entertainment and Hospitality Expenses Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers									
4	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
	{0303} Other Ministers									
	Voted NTA	4,27.50		.00	4,27.50	4,22.50	5.00	4,22.50	1.17	
5	108 Tour Expenses Voted NTA	90.00		.00	90.00	79.24	10.76	79.24	11.95	
6	800 Other Expenditure Voted NTA	6,61.50		.00	6,61.50	6,20.15	41.35	6,20.15	6.25	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2014 Administration of Justice NULL 102 High Courts {0152} Establishment									
2	{0304} Judges	Charged NTA	70,30.69	.00	70,30.69	57,47.57		12,83.12	57,47.57	18.25
3	105 Civil and Session Courts	Charged NTA	14,13.45	.00	14,13.45	11,75.38		2,38.07	11,75.38	16.84
4	108 Criminal Courts	Voted NTA	1,66,73.28	.00	1,66,73.28	1,07,37.36	8,82.96	68,18.87	98,54.41	40.90
5	{0168} 114 Legal Advisers and Counsels Government Pleader	Voted TA	8,36.22	.00	8,36.22	5,41.35	56.64	3,51.51	4,84.71	42.04
6	{0203} Other Lawyers	Voted NTA	1,72,07.91	.00	1,72,07.91	1,31,59.26	6,90.15	47,38.80	1,24,69.11	27.54
7	{0219} Public Prosecutors	Voted TA	3,79.25	.00	3,79.25	2,54.35	22.37	1,47.26	2,31.99	38.83
8	{0287} Government Advocate	Voted NTA	3,42.87	.00	3,42.87	2,69.40	13.67	87.15	2,55.72	25.42
9	{0306} Advocate General	Voted TA	38.87	.00	38.87	38.47	.40		38.47	1.03
10	{0307} Legal Remembrances	Voted NTA	2.43	.00	2.43	2.43			2.43	.00
11	{0308} Counsel for Supreme Court	Voted NTA	19,13.09	.00	19,13.09	17,09.20	75.61	2,79.50	16,33.59	14.61
		Voted TA	1,32.49	.00	1,32.49	1,30.01	.64	3.12	1,29.37	2.35
		Voted NTA	11,31.10	.00	11,31.10	10,41.66		89.44	10,41.66	7.91
		Voted NTA	2,51.53	.00	2,51.53	2,21.77		29.76	2,21.77	11.83
		Voted NTA	1,16.59	.00	1,16.59	1,09.78		6.81	1,09.78	5.84
		Voted NTA	3,72.65	.00	3,72.65	3,53.37		19.28	3,53.37	5.17

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{2921} National Law School and Judicial Academy, Assam									
	Voted NTA	8,83.04		.00	8,83.04	8,83.04			8,83.04	.00
13	{0185} 800 Other Expenditure Legal Aid to the Poor									
	Voted NTA	16,84.97		.00	16,84.97	11,95.24	89.36	5,79.09	11,05.88	34.37
14	{0311} Law Commission									
	Voted NTA	31.50		.00	31.50	27.94		3.56	27.94	11.29
15	{0313} Law Research Institute, Eastern Region									
	Voted NTA	78.61		.00	78.61	68.12		10.49	68.12	13.34
16	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.									
	Voted NTA	54.90		.00	54.90	54.90			54.90	.00
17	{4709} Judicial Academy, Assam									
	Voted NTA	1,90.60		.00	1,90.60	1,19.24		71.36	1,19.24	37.44
18	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission									
	Voted NTA	.08		.00	.08	.08			.08	.00
19	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	7.05		-7.05	7.05	1,00.00
20	2041 Taxes on Vehicles NULL 800 Other Expenditure Motor Accident Claim									
	Voted NTA	16,60.19		.00	16,60.19	12,12.35	61.00	5,08.84	11,51.35	30.65
21	2230 Labour, Employment and Skill Development NULL 01 Labour 101 Industrial Relations Industrial Tribunal, Guwahati									
	Voted NTA	1,53.11		.00	1,53.11	1,27.83		25.28	1,27.83	16.51
22	{0265} Industrial Tribunal, Dibrugarh									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
23	{0266} Industrial Tribunal, Cachar	Voted NTA	1,13.24		.00	1,13.24	73.36	6.70	46.58	66.66	41.13
24	{0899} Labour Court, Guwahati	Voted NTA	94.36		.00	94.36	57.72	6.97	43.61	50.75	46.21
25	{0929} Labour Court, Dibrugarh	Voted NTA	1,18.90		.00	1,18.90	77.57	6.61	47.94	70.96	40.32
26	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {1483} Building (Administration of Justice)	Voted NTA	1,06.26		.00	1,06.26	76.31	5.03	34.98	71.28	32.91
27	{4153} Judicial Department	Voted NTA	16,00.00		.00	16,00.00	12,03.75		3,96.25	12,03.75	24.77
28	{1483} 80 General 051 Construction Building (Administration of Justice)	Voted NTA	18,48.72		.00	18,48.72	18,29.72		19.00	18,29.72	1.03
29	{2885} Setting up of Fast Tack Special Court	Voted NTA	22,33.89		.00	22,33.89	21,68.89		65.00	21,68.89	2.91
30	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1501} Administration of Justice	Voted NTA	17.80		.00	17.80	17.80			17.80	.00
31	{1501} 700 Other Housing Administration of Justice	Voted NTA	15,40.00		.00	15,40.00	12,14.70		3,25.30	12,14.70	21.12
		Voted NTA	8,73.18		.00	8,73.18	8,34.14		39.04	8,34.14	4.47

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 102 Electoral Officers {0144} District Establishment									
2	{0172} Headquarters Establishment									
3	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
4	{0172} Headquarters Establishment									
5	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha									
6	{0316} State Legislative Assembly									
7	105 Charges for Conduct of Elections to Parliament									
8	106 Charges for Conduct of Elections to State/ Union Territory Legislature									
9	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	911 Deduct-Recoveries of Overpayments									
	Voted NTA	72.00		.00	72.00	32.00	40.00	32.00	55.56	
	4059 Capital Outlay on Public Works									
	NULL									
	60 Other Buildings									
	051 Construction									
11	{2286} Construction of Warehouse for EVM									
	Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
	Voted TA	4,56.00		.00	4,56.00	4,56.00		4,56.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration									
1	Voted NTA	2,87,50.72		.00	2,87,50.72	2,84,25.29	3,25.43	2,84,25.29	1.13	
2	{4844} Re-imbusement of Assam State GST									
	Voted NTA	3,60,00.00		.00	3,60,00.00	3,60,00.00		3,60,00.00	.00	
3	{0345} 101 Collection Charges Commissioner of Taxes									
	Voted NTA	69,91.91		.00	69,91.91	40,44.62	4,14.67	33,61.95	48.08	
	Voted TA	1,88.25		.00	1,88.25	1,09.19	17.29	96.34	51.18	
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.38	-1.38	1.38	1,00.00	
5	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes									
	Voted NTA	36,41.39		.00	36,41.39	36,41.39		36,41.39	.00	
6	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes									
	Voted NTA	80.34		.00	80.34	80.34		80.34	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 001 Direction and Administration {0140} Directorate of Land Records									
2	{0143} District Administration									
	Voted NTA	8,37.44		.00	8,37.44	6,96.02		1,41.42	6,96.02	16.89
3	{0317} Directorate of Land Requisition and Acquisition									
	Voted NTA	1,06,68.31		.00	1,06,68.31	64,70.82	6,46.97	48,44.46	58,23.85	45.41
4	101 Collection Charges									
	Voted NTA	2,58.82		.00	2,58.82	2,13.40		45.42	2,13.40	17.55
5	{0319} 102 Survey and Settlement Operations Assam Survey									
	Voted NTA	22,73.72		.00	22,73.72	18,13.43	1,00.21	5,60.50	17,13.22	24.65
6	{0320} Settlement Operations									
	Voted NTA	16,57.80		.00	16,57.80	12,30.02		4,27.78	12,30.02	25.80
7	{0322} Survey Schools									
	Voted NTA	36,43.97		.00	36,43.97	24,07.83	1,94.30	14,30.45	22,13.52	39.26
8	{0146} 103 Land Records District Charges									
	Voted NTA	4,20.63		.00	4,20.63	3,67.45		53.18	3,67.45	12.64
9	{0324} Cadastral Survey in Char Areas									
	Voted NTA	1,31,70.06		.00	1,31,70.06	77,02.07	11,87.79	66,55.77	65,14.29	50.54
10	{0326} 104 Management of Government Estates Implementation of Assam Accord Department									
	Voted NTA	40.00		.00	40.00	31.61	2.28	10.67	29.33	26.67
11	{0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya									
	Voted NTA	69.05		.00	69.05	69.05			69.05	.00
12	{0328} Chapter -X of Assam Land Record Rules									
	Voted NTA	12.61		.00	12.61	8.45	.81	4.96	7.65	39.36



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	Voted NTA	15.46		.00	15.46	13.59	1.87	13.59	12.12	
14	{0328} Chapter -X of Assam Land Revenue Rules	Voted NTA	33.56		.00	33.56	33.56		33.56	.00	
15	{0330} Implementation of Ceiling Act on Land Holding	Voted NTA	88.68		.00	88.68	58.39	5.87	36.16	52.52	40.78
16	{0331} Land Acquisition and Requisition Establishment	Voted NTA	10,05.23		.00	10,05.23	6,16.75	70.13	4,58.62	5,46.61	45.62
17	{0332} Implementation of the Zamindary Abolition Act	Voted NTA	12,81.21		.00	12,81.21	7,26.49	95.88	6,50.60	6,30.61	50.78
		Voted TA	24.09		.00	24.09	15.27	3.64	12.46	11.63	51.70
18	{1816} Computerisation of Land Records under Dharitri Project	Voted NTA	16.39		.00	16.39	9.07	1.31	8.64	7.75	52.70
19	{2914} Computerisation of Registration under Panjeeyan Project	Voted NTA	89.05		.00	89.05	89.05			89.05	.00
20	{2915} Project Management, DPR Preparations etc.	Voted NTA	68.00		.00	68.00	68.00			68.00	.00
21	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	Voted NTA	1,30.80		.00	1,30.80	1,30.80			1,30.80	.00
22	911 Deduct-Recoveries of Overpayments	Voted NTA	8.37		.00	8.37	8.37			8.37	.00
		Voted NTA	.00		.00	.00	17.60		-17.60	17.60	1,00.00
23	{1750} 2250 Other Social Services NULL 101 Donations for Charitable Purposes Bhoodan Board										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
24	3475 {1470}	Other General Economic Services NULL 201 Land Ceilings (Other than Agricultural Land) Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act	Voted NTA 12.96		.00	12.96	12.96		12.96	.00
25	{1472}	Compensation to Land Owner on Acquisition of Land	Voted NTA 3,76.65		.00	3,76.65	3,76.65	44.16	44.16	3,32.49 11.73
26	4059 {0408}	Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Revenue Department	Voted NTA 4.06		.00	4.06	4.06		4.06	.00
			Voted NTA 4,00.00		.00	4,00.00	3,53.72	46.28	3,53.72	11.57

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-7 Stamps and Registration**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2030 Stamps and Registration NULL 01 Stamps-Judicial 001 Direction and Administration									
1	Voted NTA	49.06		.00	49.06	49.06		49.06	.00	
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	12,83.85		.00	12,83.85	12,83.85		12,83.85	.00	
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	11,35.08		.00	11,35.08	11,35.08		11,35.08	.00	
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	11,35.98		.00	11,35.98	11,35.98		11,35.98	.00	
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
6	{0342} Subordinate Administration									
	Voted NTA	40,38.36		.00	40,38.36	40,28.48	9.88	40,28.48	.24	
	Voted NTA	23,12.92		.00	23,12.92	15,95.98	1,24.45	14,71.54	36.38	
7	{1474} 3475 Other General Economic Services NULL 800 Other Expenditure Registration of Firms and Societies									
	Voted NTA	1,29.09		.00	1,29.09	1,14.69	14.40	1,14.69	11.15	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2039 State Excise NULL 001 Direction and Administration {0343} Establishment of Commissioner of Excise									
2	Voted NTA {0344} District Executive Establishment	3,11.44		.00	3,11.44	2,27.24	13.50	97.70	2,13.74	31.37
3	Voted NTA 911 Deduct-Recoveries of Overpayments	47,91.21		.00	47,91.21	30,52.08	2,64.69	20,03.82	27,87.39	41.82
4	Voted NTA 2235 Social Security and Welfare NULL 02 Social Welfare 105 Prohibition {1729} Prohibition Propaganda	.00		.00	.00	.53		-.53	.53	1,00.00
5	Voted NTA {1730} Liquor Prohibition Propaganda	10,79.64		.00	10,79.64	6,06.78	93.41	5,66.27	5,13.37	52.45
6	Voted NTA {1731} Establishment for Organisation of Non-official Prohibitory Propaganda	6,59.21		.00	6,59.21	4,30.41	29.43	2,58.22	4,00.99	39.17
7	Voted NTA {1732} Assistance to State Prohibition Council	10.48		.00	10.48	5.61	.88	5.75	4.73	54.89
8	Voted NTA 4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {0344} District Executive Establishment	2,42.42		.00	2,42.42	2,42.42			2,42.42	.00
	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0347} Headquarters Establishment A.P.G.T. Schemes	3,39.89		.00	3,39.89	1,97.47		1,42.42	1,97.47	41.90
3	Voted NTA {0348} 101 Collection Charges Commissioner of Transport	16.28		.00	16.28	9.57		6.71	9.57	41.24
4	Voted NTA 911 Deduct-Recoveries of Overpayments	40,31.66		.00	40,31.66	25,17.09	2,05.87	17,20.44	23,11.22	42.67
4	Voted TA 911 Deduct-Recoveries of Overpayments	1,96.54		.00	1,96.54	1,38.88	15.44	73.10	1,23.44	37.19
4	Voted NTA 2070 Other Administrative Services	.00		.00	.00	.44		-.44	.44	1,00.00
5	{0531} 114 Purchase and Maintenance of Transport Pool Transport									
6	Voted NTA 3055 Road Transport NULL 001 Direction and Administration {0175} Headquarters	2,14.54		.00	2,14.54	1,32.59		81.95	1,32.59	38.20
7	Voted NTA {1390} Road Safety Staff	7,26.79		.00	7,26.79	7,02.29	.35	24.85	7,01.94	3.42
8	Voted NTA {1391} Drivers Conductors Training School	7,29.89		.00	7,29.89	6,62.97	8.25	75.17	6,54.72	10.30
9	Voted NTA {1392} Truck Parking Complex - Chaprakata	8.15		.00	8.15	5.65		2.50	5.65	30.65
10	Voted NTA {1394} Assam State Road Safety Fund	7.96		.00	7.96	4.16		3.80	4.16	47.71
	Voted NTA 004 Research	7,54.31		.00	7,54.31	7,54.31			7,54.31	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{1394} Transport Survey  Voted NTA	46.28		.00	46.28	38.48	7.80	38.48	16.85	
12	{4514} 190 Assistance to Public Sector and Other Undertakings Validity Gap for E-Vehicle  Voted NTA	.01		.00	.01	.01		.01	.00	
13	{5291} Assam State Transport Corporation (A.S.T.C.)  Voted NTA	97,21.02		.00	97,21.02	70,71.69	26,49.33	70,71.69	27.25	
14	{0309} 800 Other Expenditure Mukhya Mantrir Grammya Paribahan Achoni  Voted NTA	.01		.00	.01	.01		.01	.00	
15	3056 Inland Water Transport NULL 001 Direction and Administration Headquarters Establishment  Voted NTA	15,48.16		.00	15,48.16	12,51.76	2,96.40	12,51.76	19.15	
16	{1395} 003 Training and Research Inland Water Transport Crew Training Centre  Voted NTA	2,07.51		.00	2,07.51	1,66.06	41.45	1,66.06	19.98	
17	101 Hydrographic Survey  Voted NTA	4,25.79		.00	4,25.79	3,42.41	83.38	3,42.41	19.58	
18	{1396} 800 Other Expenditure Government Transport Services Working expenses - Major Ferry Services  Voted NTA	1,88,49.41		.00	1,88,49.41	1,48,01.22	4,37.10	44,85.28	1,43,64.13	23.80
19	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)  Voted NTA	17,90.34		.00	17,90.34	13,63.69	29.55	4,56.20	13,34.14	25.48
20	{1401} Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar  Voted NTA	4,40.38		.00	4,40.38	3,30.05	9.28	1,19.61	3,20.77	27.16
21	{2474} Regulatory Authority									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{2482} Relief package for Boatmen, Restaurant etc. affected by New Bridges over River Brahmaputra			Voted NTA .00	1,25.55	1,25.55			1,25.55	.00
23	{2569} Port Company			Voted NTA .00	20.00	20.00			20.00	.00
24	{2570} Shipping Company			Voted NTA .00	34.10	34.10			34.10	.00
25	{5790} Events			Voted NTA .00	34.10	34.10			34.10	.00
26	911 Deduct-Recoveries of Overpayments			Voted NTA .00	12.57	12.57			12.57	.00
27	5055 Capital Outlay on Road Transport NULL 050 Lands and Buildings Works			Voted NTA .00	.00	1.01		-1.01	1.01	1,00.00
28	{1540} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation			Voted NTA .00	1,20.81	1,20.81			1,20.81	.00
29	{2359} 800 Other Expenditure Dharmajyoti			Voted NTA Voted TA .00	.01 9.60	.01 9.60			.01 9.60	.00 .00
30	{2443} Regional Connectivity Scheme (RCS)			Voted NTA .00	40.00	40.00			40.00	.00
31	{2480} Financial Assistance to Assam Road Transport			Voted NTA .00	.01	.01			.01	.00
32	{4515} Public Transport Terminus, AIIMS			Voted NTA .00	.02	.02			.02	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{5894} Development of ASTC Stations	Voted NTA	20.00		.00	20.00	20.00		20.00	.00
34	{5896} e-Transport (Computersation Project)	Voted NTA	3,36.03		.00	3,36.03	3,36.03		3,36.03	.00
35	5056 Capital Outlay on Inland and Water Transport NULL 101 Landing Facilities {5548} Construction of 15 Nos. 17 M Long Floating Terminals	Voted NTA	20.01		.00	20.01	20.01		20.01	.00
36	{0172} 104 Navigation Headquarters Establishment	Voted NTA	8,45.73		.00	8,45.73	8,45.73		8,45.73	.00
37	{5772} Assam Inland Water Transport Development Society	Voted NTA	3,44.62		.00	3,44.62	3,44.62		3,44.62	.00
38	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services	Voted NTA	66,96.00		.00	66,96.00	66,96.00		66,96.00	.00
		Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2047 Other Fiscal Services NULL 103 Promotion of Small Savings Voted NTA	1,23.83		.00	1,23.83	84.68	39.15	84.68	31.61	
2	{4937} Training & Awareness Voted NTA	7.20		.00	7.20	7.20		7.20	.00	
3	{0349} 800 Other Expenditure Directorate of Financial Inspection Voted NTA	1,31.03		.00	1,31.03	80.32	50.71	80.32	38.70	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2052 Secretariat-General Services NULL 090 Secretariat										
1	{0326} Implementation of Assam Accord Department										
				Voted NTA	2,76.97	.00	2,76.97	2,63.88	13.09	2,63.88	4.73
2	{0401} Chief Ministers Secretariat										
				Voted NTA	18,82.00	.00	18,82.00	17,71.91	1,10.09	17,71.91	5.85
3	{0402} General Administration Department										
				Voted NTA	61,45.09	.00	61,45.09	49,94.99	11,50.10	49,94.99	18.72
4	{0407} Law Department										
				Voted NTA	26.10	.00	26.10	26.10		26.10	.00
5	{0411} Public Works Department (Roads)										
				Voted NTA	4,36.79	.00	4,36.79	2,77.43	1,59.36	2,77.43	36.48
6	{1491} Department of Personnel										
				Voted NTA	3,45,60.58	.00	3,45,60.58	2,57,17.83	88,42.75	2,57,17.83	25.59
7	{2692} Mini Secretariat, Barak Valley										
				Voted NTA	6,67.50	.00	6,67.50	6,67.50		6,67.50	.00
8	{2929} Administrative Reforms & Training										
				Voted NTA	1,09,10.89	.00	1,09,10.89	1,09,10.89		1,09,10.89	.00
9	{4688} Public Works Department (Building & National Highway)										
				Voted NTA	2,62.66	.00	2,62.66	1,63.31	99.35	1,63.31	37.82
10	{5717} Parliamentary Affairs Department										
				Voted NTA	1,82.51	.00	1,82.51	1,82.51		1,82.51	.00
11	{0414} 091 Attached Offices Assam Administrative Tribunal										
				Voted NTA	1,48.80	.00	1,48.80	1,37.42	11.38	1,37.42	7.65
12	{0416} Director of Language Implementation										
				Voted NTA	38.98	.00	38.98	38.98		38.98	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
13	{0418} Director of Pension											
				Voted NTA	6,97.38	.00	6,97.38	6,14.34	83.04	6,14.34	11.91	
	099 Board of Revenue											
14				Voted NTA	2,10.67	.00	2,10.67	1,86.66	24.01	1,86.66	11.40	
	911 Deduct-Recoveries of Overpayments											
15				Voted NTA	.00	.00	.00	48,95.66	-48,95.66	48,95.66	1,00.00	
	3451 Secretariat-Economic Services NULL											
16	{0181} 090 Secretariat Irrigation Department											
				Voted NTA	2,96.43	.00	2,96.43	1,84.30	1,12.13	1,84.30	37.83	
17	{2208} Act East Policy Affairs Department											
				Voted NTA	1,29.63	.00	1,29.63	1,25.30	4.33	1,25.30	3.34	
18	{4137} Water Resources Department											
				Voted NTA	2,44.20	.00	2,44.20	1,53.83	90.37	1,53.83	37.01	
19	{1405} 091 Attached Offices Public Enterprise Organisation											
				Voted NTA	1,47.06	.00	1,47.06	1,47.06		1,47.06	.00	
20	{1414} Resource Unit of the Finance (E.A)											
				Voted NTA	13.62	.00	13.62	13.62		13.62	.00	
21	{1416} Planning											
				Voted NTA	13,25.38	.00	13,25.38	9,78.56	3,46.82	9,78.56	26.17	
22	{1417} Evaluation & Monitoring Division											
				Voted NTA	4,73.78	.00	4,73.78	3,14.18	8.88	1,68.48	3,05.30	35.56
23	{1418} Man Power Division											
				Voted NTA	3,23.27	.00	3,23.27	3,16.65	6.62	3,16.65	2.05	
24	{1419} Perspective Planning Division											
				Voted NTA	1,14.22	.00	1,14.22	94.33	19.89	94.33	17.41	
25	{1420} Decentralised Planning Division											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
26	{1421} Sub-Divisional Development Schemes	18,52.83		.00	18,52.83	12,61.15	98.09	6,89.76	11,63.07	37.23
27	{5796} State Innovation and Transformation Aayog (SITA)	2,83,13.36		.00	2,83,13.36	2,77,03.36	2,47.20	8,57.20	2,74,56.16	3.03
28	911 Deduct-Recoveries of Overpayments	4,13.50		.00	4,13.50	4,08.28		5.23	4,08.28	1.26
	4059 Capital Outlay on Public Works	.00		.00	.00	9,13.25		-9,13.25	9,13.25	1,00.00
29	{2208} Act East Policy Affairs Department									
	80 General	80.00		.00	80.00	80.00			80.00	.00
30	{2503} Transformation and Development Department									
	800 Other Expenditure	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
	Voted NTA									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration NULL 093 District Establishments {0239} Sub-Divisional Establishment									
2	{0422} District Headquarters Establishment									
3	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
4	{2255} Adhaar Enrollment									
5	{2661} Day Care Center at DCs Offices									
6	{0424} 094 Other Establishments Process Serving Establishment									
7	{0427} Transport Commissioners Establishment									
8	101 Commissioners									
9	792 Irrecoverable Loans Written Off									
10	911 Deduct-Recoveries of Overpayments									
	2059 Public Works NULL									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1616} 01 Office Buildings 053 Maintenance and Repairs General Administration Department (Estate officer)  Voted NTA	1,85,81.40		.00	1,85,81.40	84,20.52		1,01,60.88	84,20.52	54.68
12	2070 Other Administrative Services NULL {0532} 114 Purchase and Maintenance of Transport V.I.P. Pool  Voted NTA	1,89.70		.00	1,89.70	1,81.59		8.11	1,81.59	4.27
13	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen  Voted NTA	38.07		.00	38.07	20.31	3.56	21.32	16.75	56.01
14	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure  Voted NTA	8,87.09		.00	8,87.09	6,03.72	68.27	3,51.65	5,35.44	39.64
15	911 Deduct-Recoveries of Overpayments Voted NTA	2,41.22		.00	2,41.22	1,64.91	39.57	1,15.88	1,25.34	48.04
15	2216 Housing NULL Voted NTA	.00		.00	.00	.48		-.48	.48	1,00.00
16	{1881} 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs  Voted NTA	24,81.06		.00	24,81.06	23,16.46	1,25.65	2,90.25	21,90.81	11.70
17	2235 Social Security and Welfare NULL {0930} 60 Other Social Security and Welfare Programmes 200 Other Programmes Directorate of Sainik Welfare, Assam  Voted NTA	2,12.28		.00	2,12.28	1,54.58	10.57	68.28	1,44.00	32.16
18	{0931} Zila Sainik Welfare Office  Voted NTA	5,86.35		.00	5,86.35	3,28.99	43.10	3,00.47	2,85.88	51.24
19	{0932} Amenities to Families of Ex-Servicemen  Voted TA	39.57		.00	39.57	22.29	3.17	20.45	19.12	51.68

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
20	{1916} Zila Sainik Boards			Voted NTA	2,68.50					2,68.50	.00		
21	{1917} Other Expenditure			Voted TA	27.69				14.44	1.45	14.70	12.99	53.10
22	{1754} Other Social Services NULL 800 Other Expenditure Burial Charges of Paupers			Voted NTA	99.00					.04	.04	98.97	.04
				Voted TA	5.40				5.40			5.40	.00
23	{0271} Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)			Voted NTA	.08							.08	.00
				Voted TA	.49				.49			.49	.00
24	{1504} Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Other Administrative Service(GAD-Raj Bhawan)			Voted NTA	1,13,30.42						13,83.33	99,47.09	12.21
				Voted TA	11,85.96				11,85.96			11,85.96	.00
25	700 Other Housing			Voted NTA	6,80.80				5,47.15		1,33.65	5,47.15	19.63
26	{4593} Improvement, Upgradation and Renovation of State Guest House No.1 at Koinadhara, Khanapara			Voted NTA	5,41.06				4,80.19		1,01.52	4,39.54	18.76
				Voted TA	3,96.33				3,96.33			3,96.33	.00
				Voted NTA	8,00.00				8,00.00			8,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2054 Treasury and Accounts Administration NULL 003 Training {0428} Departmental Training in Accounts (CTI)									
	Voted NTA	39.50		.00	39.50	34.88		4.62	34.88	11.71
2	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts									
	Voted NTA	6,78.03		.00	6,78.03	5,76.75		1,01.28	5,76.75	14.94
3	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries									
	Voted NTA	58,09.49		.00	58,09.49	37,45.47	3,03.12	23,67.14	34,42.35	40.75
	Voted TA	7,43.05		.00	7,43.05	4,78.10	47.70	3,12.64	4,30.41	42.08
4	{0431} Establishment of New Sub-Treasuries									
	Voted NTA	25.29		.00	25.29	25.29			25.29	.00
5	{0432} 098 Local Fund Audit Examiner, Local Account									
	Voted NTA	32,33.10		.00	32,33.10	18,66.00	2,07.71	15,74.81	16,58.29	48.71
	Voted TA	96.78		.00	96.78	61.30	6.72	42.20	54.58	43.60
6	{0810} Nidhikirikshan									
	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
7	{3873} Training for PRIs & ULBs									
	Voted NTA	.08		.00	.08	.08			.08	.00
8	{4550} Refresher Training, Purchase of Books etc. website for DALF under State Finance Commission Award									
	Voted NTA	5.63		.00	5.63	5.63			5.63	.00
9	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.00	-0.02	-1.01	1.01	1,00.00
10	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	8,81.20		.00	8,81.20	8,81.20			8,81.20	.00
	Voted TA	1,02.80		.00	1,02.80	1,02.80			1,02.80	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2		3				4	5	6	7	8
	2055	Police NULL 001 Direction and Administration Headquarters Establishment									
1	{0172}										
		Voted NTA	1,07,47.09		.00	1,07,47.09	1,05,54.09		1,93.00	1,05,54.09	1.80
2	{0433}	Police Range									
		Voted NTA	8,86.78		.00	8,86.78	6,58.22	49.04	2,77.61	6,09.17	31.30
3	{0435}	003 Education and Training Police Training College									
		Voted NTA	14,75.34		.00	14,75.34	9,25.77	1,14.77	6,64.35	8,10.99	45.03
4	{0436}	Armed Police Training Centre									
		Voted NTA	2,91.44		.00	2,91.44	1,72.51	21.33	1,40.26	1,51.18	48.13
5	{0437}	Recruits in Training School of Assam									
		Voted NTA	7,72.47		.00	7,72.47	5,02.56	46.57	3,16.49	4,55.98	40.97
6	{0438}	Training of I.P.S Probationers									
		Voted NTA	15.53		.00	15.53	15.53			15.53	.00
7	{0439}	Battalion Training Centre									
		Voted NTA	13,82.88		.00	13,82.88	7,95.43	1,02.33	6,89.77	6,93.11	49.88
8	{0440}	Assam Police Academy (Training)									
		Voted NTA	98.09		.00	98.09	96.86	1.23		96.86	1.25
9	{0442}	101 Criminal Investigation and Vigilance Criminal Investigation Department									
		Voted NTA	43,69.26		.00	43,69.26	36,33.36	7,35.90		36,33.36	16.84
10	{0443}	Special Branch									
		Voted NTA	2,31,75.53		.00	2,31,75.53	1,30,52.87	18.24	1,01,40.91	1,30,34.62	43.76
11	{0444}	Anti-Corruption Branch									
		Voted NTA	11,00.61		.00	11,00.61	6,23.50	5.30	4,82.41	6,18.20	43.83
12	{0445}	Special Branch (BIEO)									
		Voted NTA	8,13.23		.00	8,13.23	6,69.81		1,43.42	6,69.81	17.64

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{3191} General Security Related Expenditure									
	Voted NTA	1,28,07.00		.00	1,28,07.00	1,14,65.37	26,35.28	39,76.91	88,30.09	31.05
14	{4462} Narcotic Cell									
	Voted NTA	21.53		.00	21.53	21.53			21.53	.00
15	{0446} 104 Special Police Armed Police Battalions									
	Voted NTA	9,34,85.85		.00	9,34,85.85	5,25,14.98	60,47.69	4,70,18.56	4,64,67.29	50.29
	Charged NTA	1.00		.00	1.00	1.00			1.00	.00
16	{0447} Assam Nagaland Border									
	Voted NTA	1.38		.00	1.38	1.38			1.38	.00
17	{3191} General Security Related Expenditure									
	Voted NTA	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
18	{0145} 109 District Police District Police Proper									
	Voted NTA	15,76,76.09		.00	15,76,76.09	10,41,30.62	93,01.71	6,28,47.18	9,48,28.91	39.86
	Charged NTA	50.00		.00	50.00	46.00		4.00	46.00	8.00
19	{0256} Women Police									
	Voted NTA	16,56.15		.00	16,56.15	11,33.71	81.62	6,04.06	10,52.09	36.47
20	{0281} Home Guard									
	Voted NTA	1,79,23.62		.00	1,79,23.62	1,27,75.20	6,75.14	58,23.56	1,21,00.06	32.49
21	{0448} Implementation of Police Commission Recommendation									
	Voted NTA	2,34.58		.00	2,34.58	1,36.58	19.11	1,17.12	1,17.46	49.93
22	{0449} New Police Stations & Outposts									
	Voted NTA	31,88.79		.00	31,88.79	21,44.56	1,65.44	12,09.67	19,79.12	37.94
23	{0450} Re-organisation of Prosecution Staff									
	Voted NTA	56.22		.00	56.22	36.60	2.85	22.47	33.75	39.97
24	{0451} Explosive Magazine Guards									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0452} Liquor Prohibition Staff	Voted NTA	2,27.98		.00	2,27.98	1,58.16	13.13	82.94	1,45.04	36.38
26	{0454} River Police	Voted NTA	6,23.03		.00	6,23.03	4,27.02	36.62	2,32.63	3,90.40	37.34
27	{0456} Bhutan & Arunachal Border	Voted NTA	33,91.78		.00	33,91.78	22,25.18	1,53.72	13,20.32	20,71.46	38.93
28	{0457} Establishment of Watch Post Schemes	Voted NTA	7,57.54		.00	7,57.54	4,14.73	4.00	3,46.80	4,10.74	45.78
29	{0458} Thumb, Finger & Photo Schemes	Voted NTA	81,86.86		.00	81,86.86	51,16.58	5,20.69	35,90.97	45,95.89	43.86
30	{0459} Police, Passport & Visa System	Voted NTA	1,44.51		.00	1,44.51	1,12.23	5.61	37.89	1,06.62	26.22
31	{0460} Guards for S.S.B. Zonal Office	Voted NTA	3,15.69		.00	3,15.69	1,89.07	19.28	1,45.90	1,69.79	46.21
32	{0461} Guards for A.I.R	Voted NTA	1,13.90		.00	1,13.90	73.06	7.07	47.91	65.99	42.06
33	{0462} Guards for Brahmaputra Bridge	Voted NTA	1,59.57		.00	1,59.57	1,04.60	10.70	65.67	93.90	41.15
		Voted NTA	1,01.29		.00	1,01.29	74.40		26.89	74.40	26.55

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0463} Guards for RBI, Guwahati									
35	{0464} Police Guards for SBI Branch									
36	{0465} Police Guards for Civil Aerodromes									
37	{0467} Police Guard for AOC, Digboi									
38	{0468} Police Guards for Assam Gas Based Power Project									
39	{0469} Inter-State International Border Affairs									
40	{0472} Raising of Additional Platoons									
41	{0473} Police Guard for Supply Check Gates									
42	{1015} Checking of Bangladeshi Infiltration									
43	{3191} General Security Related Expenditure									
44	{0474} 110 Village Police Village Police/ Village Defence Organisation									
45	{0475} 111 Railway Police Supervising Staff									
46	{0476} Crime Police									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{0477} Order Police	Voted NTA	23,76.93		.00	23,76.93	19,21.26	4,55.67	19,21.26	19.17	
48	{0478} 113 Welfare of Police Personnel Police Hospital	Voted NTA	21,58.62		.00	21,58.62	17,73.81	3,84.81	17,73.81	17.83	
49	{0479} Amenities	Voted NTA	7,45.18		.00	7,45.18	4,96.55	40.93	2,89.56	4,55.62	38.86
50	{1797} Assistance to Police Athletic Club	Voted NTA	.90		.00	.90	.67	.14	.37	.53	41.13
51	{0480} 114 Wireless and Computers Wireless and Computer	Voted NTA	.45		.00	.45	.45			.45	.00
52	{3191} 115 Modernisation of Police Force General Security Related Expenditure	Voted NTA	2,71,94.93		.00	2,71,94.93	2,31,51.20	40,43.73	2,31,51.20	14.87	
53	{4063} National Scheme for Modernisation of Police & Other Forces	Voted NTA	35,72.86		.00	35,72.86	35,72.86		35,72.86	.00	
54	116 Forensic Science	Voted NTA	16,81.45		.00	16,81.45	16,81.45		16,81.45	.00	
55	{4825} Regional Forensic Science Laboratory, Jorhat	Voted NTA	17,89.78		.00	17,89.78	15,08.43	2,81.35	15,08.43	15.72	
56	{0481} 800 Other Expenditure Expenditure in connection with General Election	Voted NTA	1,03.84		.00	1,03.84	74.97	4.85	33.72	70.12	32.47
57	{0482} Relief Operation in Connection with Disturbance	Voted NTA	4,42.27		.00	4,42.27	4,43.38	55.52	54.41	3,87.86	12.30
58	{0483} New Indian Reserve Battalions	Voted NTA	2,81,85.76		.00	2,81,85.76	1,60,72.18	24,44.46	1,45,58.04	1,36,27.72	51.65
		Charged NTA	2.00		.00	2.00	2.00			2.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
59	{0484} Special Task Force	Voted NTA	4,16,66.27		.00	4,16,66.27	2,31,23.30	29,86.77	2,15,29.74	2,01,36.53	51.67
60	911 Deduct-Recoveries of Overpayments	Voted NTA	6,23.21		.00	6,23.21	5,26.82		96.39	5,26.82	15.47
		Voted NTA	.00		.00	.00	1,39.98	-4.99	-1,44.97	1,44.97	1,00.00
		Voted TA			.00	.00	.00		.00		1,00.00
61	4055 Capital Outlay on Police NULL 207 State Police {0145} District Police Proper										
62	{0435} Police Training College	Voted NTA	1,20,00.00		.00	1,20,00.00	1,20,00.00			1,20,00.00	.00
63	{0443} Special Branch	Voted NTA	21,97.33		.00	21,97.33	21,97.33			21,97.33	.00
64	{0444} Anti-Corruption Branch	Voted NTA	4,80.00		.00	4,80.00	4,80.00			4,80.00	.00
65	{0474} Village Defence	Voted NTA	4,67.36		.00	4,67.36	4,67.36			4,67.36	.00
66	{0480} Wireless and Computer	Voted NTA	1,73.76		.00	1,73.76	1,73.76			1,73.76	.00
67	{1015} Checking of Bangladeshi Infiltration	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
68	{1713} Forensic Science Laboratory	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
69	211 Police Housing	Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
70	{6341} Upgradation of Standard of Administration-Award of Thirteenth Finance Commission	Voted TA	29.60		.00	29.60	29.60			29.60	.00
		Voted NTA	7,49.22		.00	7,49.22	7,49.22			7,49.22	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2056 Jails NULL 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	3,57.24	.00	3,57.24	2,67.08	90.16	2,67.08	25.24	
				Charged NTA	20.00	.00	20.00	14.00	6.00	14.00	30.00	
2	{1738} Range											
				Voted NTA	82.56	.00	82.56	57.05	2.31	54.74	33.69	
3	{0486} 101 Jails District Jails											
				Voted NTA	71,81.09	.00	71,81.09	51,72.95	3,87.37	23,95.51	47,85.58	33.36
				Voted TA	4,39.89	.00	4,39.89	3,50.03	43.87	1,33.73	3,06.16	30.40
4	{0487} Charges for Police Custody											
				Voted NTA	2,70.00	.00	2,70.00	2,70.00		2,70.00	.00	
				Voted TA	19.63	.00	19.63	19.63		19.63	.00	
5	{2445} e-Prisons Project											
				Voted NTA	1,93.59	.00	1,93.59	1,93.59		1,93.59	.00	
6	102 Jail Manufactures											
				Voted NTA	2,81.52	.00	2,81.52	2,44.89	6.63	43.26	2,38.26	15.37
7	{0489} 800 Other Expenditure Open Air Jails											
				Voted NTA	1,29.68	.00	1,29.68	81.26	9.28	57.70	71.98	44.49
8	911 Deduct-Recoveries of Overpayments											
				Voted NTA	.00	.00	.00	.23	-.23	.23	1,00.00	
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0486} District Jails											
				Voted NTA	1,60.00	.00	1,60.00	1,60.00		1,60.00	.00	
10	{1484} Jails											
				Voted NTA	14,30.53	.00	14,30.53	14,30.53		14,30.53	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted TA	4,20.63		.00	4,20.63	4,20.63			4,20.63	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-16 Printing and Stationery**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2058 Stationery and Printing NULL 001 Direction and Administration									
1	{0490} Directorate of Stationery and Printing									
	Voted NTA	5,74.90		.00	5,74.90	3,49.55	40.03	2,65.38	3,09.52	46.16
2	{0491} Apprentice and Scholarship Stipends									
	Voted NTA	2.03		.00	2.03	2.03			2.03	.00
3	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff									
	Voted NTA	5,88.99		.00	5,88.99	5,75.07	2.70	16.61	5,72.38	2.82
4	103 Government Presses									
	Voted NTA	22,50.56		.00	22,50.56	15,77.99	1,11.06	7,83.63	14,66.93	34.82
5	104 Cost of Printing by Other Sources									
	Voted NTA	5,60.00		.00	5,60.00	5,60.00			5,60.00	.00
6	105 Government Publications									
	Voted NTA	38.00		.00	38.00	38.00			38.00	.00
7	911 Deduct-Recoveries of Overpayments									
	Voted NTA									
8	4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses									
	Voted NTA	1,75.20		.00	1,75.20	1,75.20			1,75.20	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)												
1	2	3	4	5	6	7	8												
		O (a)	S (b)	R (c)	Total (a+b+c)														
1	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment {0196} New Supplies																		
				Voted NTA	5.07	.00	5.07	5.07											
2	{0499} Work Charged & Muster Roll			Voted NTA	7,24.28	.00	7,24.28	4,13.64	23.96	3,34.60	3,89.68	46.20							
3	{0181} 053 Maintenance and Repairs Irrigation			Voted NTA	1.84	.00	1.84	1.84			1.84	.00							
4	{0220} Public Works			Voted NTA	3,07.36	.00	3,07.36	2,65.70	4.00	45.66	2,61.70	14.86							
5	{0500} Raj Bhawan			Voted NTA	30.08	.00	30.08	16.28		13.80	16.28	45.88							
6	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC			Voted NTA	16.00	.00	16.00	16.00			16.00	.00							
7	{1726} 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities			Voted NTA	9.20	.00	9.20	9.20			9.20	.00							
8	{0138} 80 General 001 Direction and Administration Direction			Voted NTA	24,24.54	.00	24,24.54	17,34.25	1,39.06	8,29.35	15,95.19	34.21							
9	{0156} Execution			Voted NTA	1,35,14.23	.00	1,35,14.23	82,61.35	7,16.86	59,69.75	75,44.48	44.17							
10	{0246} Supervision			Voted NTA	7,83.02	.00	7,83.02	5,53.12	34.65	2,64.55	5,18.47	33.79							
	004 Planning and Research																		

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
11	{0152} Establishment											
				Voted NTA	16.77	.00	16.77	8.50	8.27	8.50	49.32	
12	{5441} 191 Assistance to Municipal Corporation Town Hall			Voted NTA	5,62.50	.00	5,62.50	5,62.50		5,62.50	.00	
13	{5443} Town Hall cum Office			Voted NTA	62.10	.00	62.10	62.10		62.10	.00	
14	{4614} 192 Assistance to Municipalities/ Municipal Councils Harijan Colony			Voted NTA	10,29.60	.00	10,29.60	10,29.60		10,29.60	.00	
15	{5441} Town Hall			Voted NTA	25,11.00	.00	25,11.00	25,11.00		25,11.00	.00	
16	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.			Voted NTA	92.00	.00	92.00	92.00		92.00	.00	
17	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	.00	5.03	-1.26	-6.29	6.29	1,00.00
18	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction			Voted NTA	27.60	.00	27.60	27.60	1.50	1.50	26.10	5.43
19	{2036} Construction of High School at Tea Garden			Voted NTA	60,00.00	.00	60,00.00	59,59.21	19,91.33	20,32.13	39,67.87	33.87
20	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)			Voted NTA	1,34,83.82	.00	1,34,83.82	1,17,11.49	7,05.97	24,78.30	1,10,05.52	18.38
21	{5947} Sugam Asom-Barrier Free Government Offices			Voted NTA	.01	.00	.01	.01		.01	.00	
	60 Other Buildings											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{0861} 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur									
	Voted NTA	16,00.00		.00	16,00.00	11,56.80		4,43.20	11,56.80	27.70
23	{4540} Development (Construction) of Batadrava Than as Cultural & Tourist Destination									
	Voted NTA	.00		.00	.00	.00	5,04.91	5,04.91	-5,04.91	1,00.00
24	{4541} Construction of Examination Hall, Guest House and Security Barrack of APSC at Khanapara									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
25	{4542} Construction of Colleges									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
26	{4544} Construction of DC Offices									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
27	{4545} Construction of New Medical Colleges									
	Voted NTA	80,00.00		.00	80,00.00	80,00.00			80,00.00	.00
28	{4546} Construction of Schools									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
29	{4547} Construction of SDO Offices									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
30	{4548} Construction of Stadium									
	Voted NTA	16,00.00		.00	16,00.00	16,00.00			16,00.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire Services**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 003 Training {0250} Training for Fire Service Personnel  Voted NTA	1,81.94		.00	1,81.94	1,57.73	24.21	1,57.73	13.30	
2	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station  Voted NTA	1,37,09.98		.00	1,37,09.98	1,10,88.65	26,21.33	1,10,88.65	19.12	
3	{0527} Direction & Administration  Voted TA	16,53.15		.00	16,53.15	13,12.09	3,41.06	13,12.09	20.63	
4	{3991} Modernisation of Fire & Emergency Service  Voted NTA Charged NTA	7,39.57 7.11		.00 .00	7,39.57 7.11	5,80.54 7.11	1,59.03	5,80.54 7.11	21.50 .00	
5	911 Deduct-Recoveries of Overpayments  Voted NTA	.01		.00	.01	.01		.01	.00	
6	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0250} Training for Fire Service Personnel  Voted NTA	4,50.40		.00	4,50.40	4,50.40		4,50.40	.00	
7	{0505} Opening of New Fire Service Station  Voted NTA	12,00.00		.00	12,00.00	12,00.00		12,00.00	.00	
8	{0506} State Disaster Response  Voted NTA	3,95.40		.00	3,95.40	3,95.40		3,95.40	.00	
9	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0250} Training for Fire Service Personnel  Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
10	{0526} Protection & Control Fire Service Station									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire Services**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	22,56.00		.00	22,56.00	22,56.00			22,56.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and**  
**Others**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0434} State Police Accountability Commission									
	Voted NTA	1,30.50		.00	1,30.50	1,30.50			1,30.50	.00
2	{0511} Foreigner Tribunal									
	Voted NTA	1,25,65.96		.00	1,25,65.96	1,02,90.98	2,53.31	25,28.29	1,00,37.67	20.12
	Voted TA	8,86.28		.00	8,86.28	7,76.54	19.18	1,28.92	7,57.36	14.55
3	{0512} Commission of Enquiry									
	Voted NTA	1,50.80		.00	1,50.80	1,32.14		18.66	1,32.14	12.38
4	{0514} State Level National Integrity Committee									
	Voted NTA	12.30		.00	12.30	11.76		.54	11.76	4.39
5	{0518} Implementation of Assam Lokayukta/ Upa- Lokayukta									
	Voted NTA	1,28.28		.00	1,28.28	84.01		44.27	84.01	34.51
6	{0519} Special Commission of Enquiry Assam State Human Rights Commission									
	Voted NTA	2,70.03		.00	2,70.03	2,70.03			2,70.03	.00
7	{4691} Assam State Vigilance Commission									
	Voted NTA	33.92		.00	33.92	30.46		3.46	30.46	10.20
8	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted TA	.03		.00	.03	.03			.03	.00
9	{6347} Assam Victim Compensation Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
10	{0129} 800 Other Expenditure Deportation of Foreigners									
	Voted NTA	24.28		.00	24.28	24.28			24.28	.00
11	{0426} Passport Visa									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and**  
**Others**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{3198} Rehabilitation of Surrendered Misguided Youths	13.67		.00	13.67	7.63	1.08	7.12	6.55	52.10
13	{3305} Directorate of National Registrar of Citizens	1,44,00.00		.00	1,44,00.00	1,24,62.76		19,37.24	1,24,62.76	13.45
14	911 Deduct-Recoveries of Overpayments	80,38.40		.00	80,38.40	58,68.38		21,70.02	58,68.38	27.00
14	4070 Capital Outlay on other Administrative Services	.00		.00	.00	56.99		-56.99	56.99	1,00.00
15	{0511} 800 Other Expenditure Foreigner Tribunal									
	Voted NTA	16,80.00		.00	16,80.00	9,38.07		7,41.93	9,38.07	44.16

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Other Administrative Services**  
**(Civil Defence and Home Guards)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	2070 Other Administrative Services NULL 106 Civil Defence											
1	{0520} Civil Defence Directorate											
				Voted NTA	4,42.05	.00	4,42.05	3,28.59	1,13.46	3,28.59	25.67	
2	{0521} Air-Raid Precautions											
				Voted NTA	4,85.68	.00	4,85.68	3,63.01	10.22	1,32.89	3,52.79	27.36
3	{2923} New Air-Raid Precautions											
				Voted NTA	4,75.59	.00	4,75.59	3,80.78	13.82	1,08.63	3,66.96	22.84
				Voted TA	1,53.21	.00	1,53.21	1,36.99	3.06	19.28	1,33.93	12.58
4	{0522} 107 Home Guards Home Guard Establishment											
				Voted NTA	24,91.40	.00	24,91.40	15,47.52	1,59.89	11,03.77	13,87.63	44.30
				Voted TA	4,29.73	.00	4,29.73	2,68.08	28.46	1,90.11	2,39.62	44.24
5	{0523} Central Training Institute											
				Voted NTA	5,81.45	.00	5,81.45	3,47.80		2,33.65	3,47.80	40.18
6	{0525} Assam Special Reserve Force (ASRF)											
				Voted NTA	1,21,35.40	.00	1,21,35.40	71,80.80	3,98.26	53,52.86	67,82.54	44.11
7	{0526} Assam Industrial Security Force (AISF)											
				Voted NTA	1,22,66.76	.00	1,22,66.76	66,92.69	5,32.22	61,06.30	61,60.46	49.78
8	911 Deduct-Recoveries of Overpayments											
				Voted NTA	.00	.00	.00	.82	-82	.82	1,00.00	
9	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure											
	{0520} Civil Defence Directorate											
				Voted NTA	1,59.50	.00	1,59.50	1,59.50		1,59.50	.00	
10	{0521} Air-Raid Precautions (ARP)											
				Voted NTA	24.90	.00	24.90	.00	24.90		99.99	
11	{0522} Home Guard Establishment											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Other Administrative Services**  
**(Civil Defence and Home Guards)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0523} Central Training Institute	1,12.63		.00	1,12.63	1,12.63			1,12.63	.00
	Voted NTA									
13	{0525} Assam Special Reserve Force (ASRF)	3,03.55		.00	3,03.55	3,03.55			3,03.55	.00
	Voted NTA									
14	{2242} Assam Industrial Security Force (AISF)	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
	Voted NTA									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government**  
**Hostels**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. {0042} Assam House, Kolkata									
2	Voted NTA {0043} Assam House, Shillong	4,18.69		.00	4,18.69	2,34.79	29.14	2,13.04	2,05.65	50.88
3	Voted NTA {0105} Special House, Government Hostel etc.	1,83.41		.00	1,83.41	1,54.44	9.38	38.35	1,45.06	20.91
4	{0190} State Guest House, Jawhanagar	Voted NTA	14,36.55	.00	14,36.55	10,49.65	82.65	4,69.54	9,67.01	32.69
		Voted TA	4,58.69	.00	4,58.69	3,82.16	16.89	93.42	3,65.27	20.37
5	Voted NTA {0538} Assam House Bhawan, New Delhi	18.57		.00	18.57	18.57			18.57	.00
6	Voted NTA {2267} Assam Bhawan, Vellore	14,95.59		.00	14,95.59	12,47.77	57.43	3,05.25	11,90.34	20.41
7	Voted NTA {2485} Assam Connect (Diaspora)	3,20.81		.00	3,20.81	3,20.81			3,20.81	.00
8	Voted NTA {3069} Assam Bhawan, Mumbai	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
9	Voted NTA {3858} Assam Bhawan, Chennai	4,51.75		.00	4,51.75	4,31.65	20.10		4,31.65	4.45
10	{4733} Brahmaputra State Guest House, Kharghuli, Guwahati	Voted NTA	4,56.64	.00	4,56.64	4,56.05	.59		4,56.05	.13
		Voted NTA	1,31.82	.00	1,31.82	1,31.82			1,31.82	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works NULL 60 Other Buildings 053 Maintenance and Repairs {1486} Other Administrative Service (Assam Administrative Staff College)									
	Voted NTA	66.60		.00	66.60	66.60		66.60	.00	
2	80 General 052 Machinery and Equipment {1486} Other Administrative Service (Assam Administrative Staff College)									
	Voted NTA	1,30.48		.00	1,30.48	1,30.48		1,30.48	.00	
3	053 Maitenance and Repairs {1486} Other Administrative Service (Assam Administrative Staff College)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
4	2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers									
	Voted NTA	10,02.81		.00	10,02.81	7,61.70	2,41.11	7,61.70	24.04	
	Voted TA	.02		.00	.02	.02		.02	.00	
5	{0506} Training Scheme for Officers of I.A.S									
	Voted NTA	29.30		.00	29.30	29.30		29.30	.00	
6	{0508} Training Scheme for Secretariat Training									
	Voted NTA	.90		.00	.90	.90		.90	.00	
7	{2483} Workstudy of Various Department									
	Voted NTA	32.62		.00	32.62	32.62		32.62	.00	
8	{4701} Assam Administrative Staff College Society									
	Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
9	800 Other Expenditure {2033} Assam Right to Public Service Commission									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{3388} Assam State Information Commission  Voted NTA	3,76.01		.00	3,76.01	2,67.35	1,08.66	2,67.35	28.90	
11	911 Deduct-Recoveries of Overpayments  4059 Capital Outlay on Public Works NULL									
12	{1486} Other Administrative Service (Assam Administrative Staff College)  01 Office Buildings 051 Construction									
13	{2383} Secretariat Training School (AASC)  Voted NTA	72.00		.00	72.00	72.00		72.00	.00	
14	{4525} Bodoland Administrative Staff College  Voted NTA	75.20		.00	75.20	75.20		75.20	.00	
15	{5868} State Civil Service Training Centre at Umrangshu  4070 Capital Outlay on other Administrative Services NULL									
16	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar  Voted TA	1,00.00	1,00.00	.00	2,00.00	2,00.00		2,00.00	.00	
17	{3388} Assam State Information Commission  Voted NTA	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
	800 Other Expenditure Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
		2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-23 Pension**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	48,08,32.26		.00	48,08,32.26	17,76,20.85	5,70,69.43	36,02,80.83	12,05,51.43	74.93
	Voted TA	91,95.28		.00	91,95.28	81,76.42	1,92.71	12,11.58	79,83.70	13.18
2	{3188} Pension Revision Arrears									
	Voted NTA	28,52.95		.00	28,52.95	28,52.95			28,52.95	.00
	102 Commuted value of Pension									
3	Voted NTA	4,08,08.29		.00	4,08,08.29	4,07,39.67	37.11	1,05.73	4,07,02.56	.26
	Voted TA	21,39.72		.00	21,39.72	21,32.46		7.26	21,32.46	.34
	103 Compassionate Allowance									
4	Voted NTA	3.11		.00	3.11	-36,04.70	5,82.79	41,90.59	-41,87.48	13,47,45.76
	104 Gratuities									
5	Voted NTA	8,55,88.58		.00	8,55,88.58	2,66,19.26	89,88.12	6,79,57.44	1,76,31.14	79.40
	Voted TA	34,23.56		.00	34,23.56	20,04.95	2,74.27	16,92.88	17,30.68	49.45
	105 Family Pensions									
6	Voted NTA	8,61,37.23		.00	8,61,37.23	85,70.56	1,74,03.02	9,49,69.70	-88,32.47	1,10.25
	Voted TA	60,73.50		.00	60,73.50	55,85.23	1,11.62	5,99.89	54,73.61	9.88
	115 Leave Encashment Benefits									
7	Voted NTA	4,63,60.48		.00	4,63,60.48	55,15.09	63,68.57	4,72,13.95	-8,53.47	1,01.84
	Voted TA	21,39.72		.00	21,39.72	-83.98	3,51.57	25,75.27	-4,35.55	1,20.36
	117 Government Contribution for Defined Contribution Pension Scheme Government/ Employers Contribution under NPS									
8	{5962} Voted NTA	9,76,59.00		.00	9,76,59.00	1,51,05.02		8,25,53.98	1,51,05.02	84.53
9	{5963} Government Contribution under NPS-Lite- Swavalamban Scheme									
	Voted NTA	54,86.45		.00	54,86.45	54,86.45			54,86.45	.00

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-24 Aid Materials**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control  Voted NTA	.90		.00	.90	.90			.90	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services NULL 090 Secretariat {0406} Finance Department									
2	Voted NTA {0417} Director Institutional Finance Cell	4,79,95.11		.00	4,79,95.11	4,54,93.72		25,01.39	4,54,93.72	5.21
3	Voted NTA {1414} Resource Unit of the Finance (E.A)	25,17,32.77	25,50,64.00	.00	50,67,96.77	42,24,77.26		8,43,19.51	42,24,77.26	16.64
4	Voted NTA {1415} Assam State Finance Commission	4,99.50		.00	4,99.50	4,99.50			4,99.50	.00
5	Voted NTA 2070 Other Administrative Services NULL 800 Other Expenditure {0538} Director of State Lotteries	1,61.32		.00	1,61.32	1,61.16		.16	1,61.16	.10
6	Voted NTA 2075 Miscellaneous General Services NULL 797 Transfers to/ from Reserve Funds & Deposit Account {3889} Contribution to Guarantee Redemption Fund (EAP)	61.61		.00	61.61	48.37		13.24	48.37	21.49
7	Voted NTA {1640} 800 Other Expenditure Assam Infrastructure Financing Authority	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
8	Voted NTA {2452} PRANAM Commission	2,40,00.00		.00	2,40,00.00	2,40,00.00			2,40,00.00	.00
9	Voted NTA {2489} Payment of Leave Travel Concession	1,29.50		.00	1,29.50	1,29.50			1,29.50	.00
10	Voted NTA Voted TA {2490} Payment of Medical Reimbursement	4,18.50		.00	4,18.50	4,02.72	5.87	21.65	3,96.85	5.17
		41.85		.00	41.85	41.85			41.85	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{3888} Expenditure in Connection with the Revision of Pay & Pension									
	Voted NTA	13,90.50		.00	13,90.50	10,77.81	26.41	3,39.10	10,51.40	24.39
	Voted TA	4,18.50		.00	4,18.50	4,00.38	11.01	29.14	3,89.36	6.96
12	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.01		.00	.01	.01		.00	.01	.00
	Voted TA	.03		.00	.03	.03		.00	.03	.00
13	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department									
	Voted NTA	32,00.00		.00	32,00.00	32,00.00			32,00.00	.00
14	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {2333} State Signature Scheme									
	Voted NTA	1,62,50.83		.00	1,62,50.83	1,28,88.67	32,23.40	65,85.56	96,65.27	40.52
15	5465 Investments in General Financial and Trading Institutions NULL 01 Investments in General Financial Institutions 190 Investments in Public Sector and Other Undertakings Banks, etc. {0417} Director Institutional Finance Cell									
	Voted NTA	16,84.00		.00	16,84.00	16,84.00			16,84.00	.00
16	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00		.00		1,00.00
17	02 Investment in Trading Institutions 190 Investments in Public Sector and Other Undertakings {0417} Director Institutional Finance Cell									
	Voted NTA	8,00,00.00		.00	8,00,00.00	.00		8,00,00.00		1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services {0542} Literary Pension  Voted NTA	2,30.18		.00	2,30.18	2,30.18		2,30.18	.00	
2	2202 General Education NULL 03 University and Higher Education 001 Direction and Administration {0172} Headquarters Establishment  Voted NTA	84,36.51		.00	84,36.51	82,99.84	1,36.67	82,99.84	1.62	
3	{3165} Implementation of Centralised ERP in department and Colleges under the jurisdiction of Higher Education  Voted NTA		3,00.00	.00	3,00.00	3,00.00		3,00.00	.00	
4	{1973} 102 Assistance to Universities Sati Sadhini Raijyik Viswavidyalaya  Voted NTA	62.00		.00	62.00	62.00		62.00	.00	
5	{2224} Majuli University of Culture  Voted NTA	1,26.04		.00	1,26.04	1,26.04		1,26.04	.00	
6	{2312} Krishna Guru Aadhyatmik University  Voted NTA	.01		.00	.01	.01		.01	.00	
7	{2379} Educational Institute for Higher Studies-I  Voted NTA	.01		.00	.01	.01		.01	.00	
8	{2380} Educational Institute for Higher Studies-II  Voted NTA	.01		.00	.01	.01		.01	.00	
9	{2381} Educational Institute for Higher Studies-III  Voted NTA	.01		.00	.01	.01		.01	.00	
10	{3005} Gauhati University, Guwahati  Voted NTA	1,38,90.50		.00	1,38,90.50	1,38,90.50		1,38,90.50	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3006} Dibrugarh University									
	Voted NTA	96,70.50		.00	96,70.50	44,48.00		52,22.50	44,48.00	54.00
12	{3007} Bodoland University									
	Voted NTA	28,25.90		.00	28,25.90	28,25.90	12,64.25	12,64.25	15,61.65	44.74
13	{3008} K.K. Handique State Open University									
	Voted NTA	11,93.81		.00	11,93.81	11,93.81			11,93.81	.00
14	{4268} Infrastructure Development of Gauhati University (SCA)									
	Voted NTA	.01		.00	.01	.01			.01	.00
15	{4270} Grants to New Universities under SCA									
	Voted NTA	28,71.83		.00	28,71.83	28,71.83			28,71.83	.00
16	{5731} Srimanta Sankardev University									
	Voted NTA	5,20.00		.00	5,20.00	5,20.00			5,20.00	.00
17	{5770} Three (3) New Universities through Upgradation of Existing Colleges									
	Voted NTA	2,47.40		.00	2,47.40	2,47.40			2,47.40	.00
18	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
19	{5871} Shri Shri Bhattadev University									
	Voted NTA	2,47.40		.00	2,47.40	2,47.40			2,47.40	.00
20	{5872} Kabi Guru Rabindra Nath Tagore University									
	Voted NTA	2,47.40		.00	2,47.40	2,47.40			2,47.40	.00
21	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)									
	Voted NTA	39,06.97		.00	39,06.97	29,53.63		9,53.34	29,53.63	24.40
22	{0598} Government Law College									
	Voted NTA	2,04.54		.00	2,04.54	1,80.60		23.94	1,80.60	11.71
23	{0599} Government Science College, Jorhat									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2384} B. Ed Courses in 50 Degree Colleges	2,47.18		.00	2,47.18	2,10.88		36.30	2,10.88	14.69
25	{2538} Establishment of 10 No. of Govt. Law College	.01		.00	.01	.01			.01	.00
26	{2539} Establishment of 9 No. of Women College	16,73.96		.00	16,73.96	16,73.96			16,73.96	.00
27	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,74.02		.00	16,74.02	16,74.02			16,74.02	.00
28	{4862} Rastriya Uccharat Shiksha Abhijan	16,03,16.67		.00	16,03,16.67	9,30,52.76	1,19,47.05	7,92,10.95	8,11,05.72	49.41
29	{5577} Setup of 12 Nos. Model Degree College	1,39,73.90		.00	1,39,73.90	1,39,73.90			1,39,73.90	.00
30	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
31	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	28,39.72		.00	28,39.72	17,27.91	1,83.81	12,95.61	15,44.11	45.62
32	{0601} Grants to Non-Government Professional Colleges	1,94.96		.00	1,94.96	1,94.96			1,94.96	.00
33	106 Text Books Development	40.00		.00	40.00	40.00			40.00	.00
34	{1653} Assam Publication Board	1,15.06		.00	1,15.06	1,15.06			1,15.06	.00
35	{0204} 107 Scholarships Scholarships	40.01		.00	40.01	40.01			40.01	.00
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0610} 796 Tribal Area Sub-Plan Assistance to Non-Government College	41.40		.00	41.40	41.40		41.40	.00	
37	{0800} 800 Other Expenditure Other Expenditure			.00	39.20	39.20		39.20	.00	
38	{5732} South Asian Study Centre under Gauhati University	43,41.83		.00	43,41.83	43,41.83		43,41.83	.00	
39	{5733} Sankardev Chair in the Ten (10) Leading Universities	16.00		.00	16.00	16.00		16.00	.00	
40	{5734} Educational Data Portal	.01		.00	.01	.01		.01	.00	
41	{5848} Scheme for Providing Scooty to Top 20,000 Girl Students	.01		.00	.01	.01		.01	.00	
42	911 Deduct-Recoveries of Overpayments	93,80.96		.00	93,80.96	77,42.16	16,38.80	77,42.16	17.47	
43	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment	.00		.00	.00	2.87	-2.87	2.87	1,00.00	
44	{0625} Sub-ordinate Establishment	1,60.71		.00	1,60.71	1,45.95	14.76	1,45.95	9.18	
45	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati	2,04.70		.00	2,04.70	2,04.70		2,04.70	.00	
46	{0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit)	2,95.84		.00	2,95.84	2,28.07	67.77	2,28.07	22.91	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	2203 Technical Education NULL 001 Direction and Administration {0161} General	Voted NTA	23,64.66		.00	23,64.66	14,43.06	1,86.45	11,08.05	12,56.61	46.86
48	{2385} 10 Centres of Excellence	Voted NTA	77,64.05		.00	77,64.05	73,23.11		4,40.94	73,23.11	5.68
49	{5014} 103 Technical Schools Junior Technical School	Voted NTA	76.00		.00	76.00	76.00			76.00	.00
50	{0161} 105 Polytechnics General	Voted NTA	3,40.69		.00	3,40.69	2,06.14	24.92	1,59.47	1,81.22	46.81
51	{3027} 107 Scholarships State Scholarship	Voted NTA	1,59,10.58		.00	1,59,10.58	1,08,80.62	9,13.35	59,43.31	99,67.27	37.35
52	{3028} Engineering College	Voted NTA	1,44.00		.00	1,44.00	1,44.00			1,44.00	.00
53	{3029} Polytechnic Establishment	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
54	{3031} Technical School	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
55		Voted NTA	.61		.00	.61	.61			.61	.00
56	{2575} 112 Engineering/ Technical Colleges and Institutes Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes	Voted NTA	85,81.51		.00	85,81.51	62,23.77	5,02.22	28,59.96	57,21.55	33.33
57	911 Deduct-Recoveries of Overpayments	Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
	4202 Capital Outlay on Education, Sports,Art and	Voted NTA	.00		.00	.00	.60		-60	.60	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{1973} Culture NULL 01 General Education 203 University and Higher Education Sati Sadhini Rajiyik Viswavidyalaya									
59	{2386} Establishment of 10 New Law Colleges Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
60	{2576} Establishment of Doom Dooma College and Kaziranga Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
61	{2577} Establishment of Sati Sadhini University at Golaghat Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
62	{2578} Infrastructure Development of Majuli University of Culture Voted NTA	76.00		.00	76.00	76.00		76.00	.00	
63	{2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
64	{2580} Establishment of Nine Women College Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
65	{2581} Establishment Six Goernment College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
66	{2582} Construction of Boys Hostel for Higher Secondary student of Cotton University Voted NTA	32,00.00		.00	32,00.00	32,00.00		32,00.00	.00	
67	{2583} Infrastructure Development To Bodoland University Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
		1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	{2584} Infrastructure Development Kumar Bhaskar Varma Sanskrit University Voted NTA	1,52.00		.00	1,52.00	1,52.00		1,52.00	.00	
69	{2585} Infrastructure Development To Rabindra Nath Tagore University Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
70	{2586} Infrastructure Development To Cotton University Voted NTA	1,90.40		.00	1,90.40	1,90.40		1,90.40	.00	
71	{2587} Infrastructure Development To Bhattadev University Voted NTA	9,90.40		.00	9,90.40	9,90.40		9,90.40	.00	
72	{2673} Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
73	{3164} Infrastructure Development of Madhabdev University Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
74	{3539} Establishment of State University in Karbi Anglong Voted NTA		1,00.00	.00	1,00.00	1,00.00		1,00.00	.00	
75	{0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General Voted NTA	61,15.10		.00	61,15.10	60,61.41	53.69	60,61.41	.88	
76	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2075 {0543}	Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension									
		Voted NTA	8,29.55		.00	8,29.55	4,89.11	71.20	4,11.64	4,17.91	49.62
2	2205 {0658}	Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs									
		Voted NTA	2,40.26		.00	2,40.26	2,02.88		37.38	2,02.88	15.56
3	{0660}	Publication Wing									
		Voted NTA	1,86.99		.00	1,86.99	1,82.21		4.78	1,82.21	2.56
5	{0662}	Rabindra Bhawan Drama Unit									
		Voted NTA	2,59.35		.00	2,59.35	2,18.60		40.75	2,18.60	15.71
6	{0663}	Arts Gallery									
		Voted NTA	4.00		.00	4.00	4.00			4.00	.00
7	{0664}	Cultural Museum and Archive									
		Voted NTA	22.94		.00	22.94	20.56		2.38	20.56	10.38
8	{0665}	101 Fine Arts Education College of Dance and Music									
		Voted NTA	49.78		.00	49.78	36.71	3.09	16.16	33.62	32.46
9	{0666}	College of Arts & Crafts									
		Voted NTA	2,59.73		.00	2,59.73	2,06.76		52.97	2,06.76	20.39
10	{0667}	Music School and Other Institution									
		Voted NTA	1,61.32		.00	1,61.32	1,43.11		18.21	1,43.11	11.29
11	{0668}	Non-Government Cultural Organisation									
		Voted NTA	54.65		.00	54.65	35.97	3.34	22.02	32.63	40.29
		Voted NTA	1,38.00		.00	1,38.00	1,38.00			1,38.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	5,08.21		.00	5,08.21	3,91.27	21.68	1,38.62	3,69.59	27.28
13	{0671} Sahitya Akademi									
	Voted NTA	.08		.00	.08	.08			.08	.00
14	{0674} Development of Art Award giving Festival									
	Voted NTA	8.00		.00	8.00	8.00			8.00	.00
15	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	22.61		.00	22.61	20.85		1.76	20.85	7.80
16	{0679} Documentation of Art and Culture									
	Voted NTA	.80		.00	.80	.80			.80	.00
17	{0680} Establishment of Cultural Research Centre									
	Voted NTA	1,10.07		.00	1,10.07	1,10.07			1,10.07	.00
18	{0681} Strenthening Puppetry Wing									
	Voted NTA	22.31		.00	22.31	19.37		2.94	19.37	13.19
19	{0683} Rural Based Drama Dance Music Performancce									
	Voted NTA	2.40		.00	2.40	2.40			2.40	.00
20	{0687} Music Training Workshop									
	Voted NTA	2.40		.00	2.40	2.40			2.40	.00
21	{2588} Kokrajhar Music & Fine Arts College									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{2698} Assam Sattriya Sangit Mahavidyalaya, Rajabari, Jorhat									
	Voted NTA	1,15.43		.00	1,15.43	1,15.43	23.54	23.54	91.89	20.40
23	{4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa									
	Voted NTA	1.92		.00	1.92	1.92			1.92	.00
24	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.									
	Voted NTA	1,48.08	34.00	.00	1,82.08	1,82.08			1,82.08	.00
25	{0690} Fair, Function, Festival etc.									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
26	{0691} Culture Exchange Programme									
	Voted NTA	4.00		.00	4.00	4.00			4.00	.00
27	{0692} Films									
	Voted NTA	6,42.40		.00	6,42.40	6,42.40			6,42.40	.00
28	{0693} Assistance to Srimanta Sankardev Kalakhetra									
	Voted NTA	3,78.92		.00	3,78.92	3,78.92			3,78.92	.00
29	{3444} Jyoti Chitraban Film and Television Institute									
	Voted NTA	2,18.92		.00	2,18.92	1,82.37		36.55	1,82.37	16.70
30	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	1,94.99		.00	1,94.99	1,69.83		25.16	1,69.83	12.90
31	{0696} Directorate of Archaeology (i) Archaeology									
	Voted NTA	14,62.21		.00	14,62.21	13,85.33	6.77	83.65	13,78.56	5.72
32	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted NTA	18,32.69		.00	18,32.69	12,53.09	93.05	6,72.65	11,60.04	36.70
33	{0699} 107 Museums Directorate of Museum									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
34	{0700} 796 Tribal Area Sub-Plan Cultural Center			Voted NTA	6,60.84			.00	6,60.84	5,48.87	11.01	1,22.98	5,37.86	18.61
35	{4255} 800 Other Expenditure Chief Ministers Special Development Project/ Schemes			Voted NTA	1,77.36			.00	1,77.36	1,15.47	11.10	72.99	1,04.37	41.15
36	911 Deduct-Recoveries of Overpayments			Voted NTA	30.40			.00	30.40	30.40			30.40	.00
	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 001 Direction and Administration Directorate of Cultural Affairs			Voted NTA	.00			.00	.00	.27		-27	.27	1,00.00
37	{0658} 04 Art and Culture 001 Direction and Administration Directorate of Cultural Affairs			Voted NTA	24.00			.00	24.00	24.00			24.00	.00
38	{0663} Arts Gallery			Voted NTA	20.00			.00	20.00	20.00			20.00	.00
39	{0680} 101 Fine Arts Education Establishment of Cultural Research Centre			Voted NTA	32,25.14			.00	32,25.14	32,25.14			32,25.14	.00
40	{0692} Films			Voted NTA	64.00			.00	64.00	64.00			64.00	.00
41	{0698} 105 Public Libraries Directorate of Library Services			Voted NTA	7,23.20			.00	7,23.20	7,23.20			7,23.20	.00
42	{0699} 106 Museums Directorate of Museum			Voted NTA	2,46.40			.00	2,46.40	2,46.40			2,46.40	.00
43	{0696} 108 Anthropological Survey Directorate of Archaeology			Voted NTA										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{0695} 800 other expenditure Directorate of Historical & Antiquarian (Preservation)	Voted NTA	8,04.80		.00	8,04.80	8,04.80		8,04.80	.00
45	{2811} Chief Ministers Special Scheme	Voted NTA	1,46.94		.00	1,46.94	1,46.94		1,46.94	.00
46	{4601} Assam Cultural Complex at New Delhi	Voted NTA	8,76.08		.00	8,76.08	8,76.08		8,76.08	.00
		Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-28 State Archives**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture NULL 104 Archives  Voted NTA	1,88.82		.00	1,88.82	1,24.24		64.58	1,24.24	34.20
2	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives  Voted NTA	8.00		.00	8.00	8.00			8.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 200 Other System {2970} Directorate of AYUSH (Headquarter Establishment)											
				Voted NTA	11,19.17	.00	11,19.17	10,92.36	26.81	10,92.36	2.40	
2	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment			Voted NTA	43,59.33	.00	43,59.33	31,44.19	1,90.57	14,05.70	29,53.63	32.25
				Charged NTA	1,00.00	.00	1,00.00	1,00.00		1,00.00	.00	
3	{0172} Headquarters Establishment			Voted NTA	44,82.66	.00	44,82.66	41,58.62	3,24.04	41,58.62	7.23	
4	{0737} 003 Training Training of Health Personnel			Voted NTA	45.24	.00	45.24	31.85	2.31	15.70	29.54	34.70
5	{1775} Training of Para Medical Personnel			Voted NTA	9,26.18	.00	9,26.18	6,17.89	47.84	3,56.13	5,70.05	38.45
6	{1776} Training of Nurses including Auxiliary Nurses			Voted NTA	3,63.73	.00	3,63.73	3,16.87	6.81	53.67	3,10.06	14.76
7	104 Medical Stores Depots			Voted NTA	3,61.81	.00	3,61.81	2,65.06	16.52	1,13.28	2,48.53	31.31
				Charged NTA	5.00	.00	5.00	5.00		5.00	.00	
8	108 Departmental Drug Manufacture			Voted NTA	47.18	.00	47.18	36.91	10.27	36.91	21.77	
9	109 School Health Scheme			Voted NTA	8,68.70	.00	8,68.70	5,62.25	53.21	3,59.66	5,09.04	41.40
10	{0163} 110 Hospital and Dispensaries General Hospital			Voted NTA	2,73,94.49	.00	2,73,94.49	1,71,66.67	16,49.53	1,18,77.35	1,55,17.14	43.36
11	{0202} Other Hospitals											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0706} LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.			Voted NTA .00	2,09.09	1,59.12	20.59	70.57	1,38.52	33.75
13	{0707} Laper Hospital			Voted NTA .00	10,59.33	8,53.23	13.27	2,19.37	8,39.96	20.71
14	{0710} Other T.B. Hospital/Clinic			Voted NTA .00	1,81.52	1,27.48	8.67	62.70	1,18.82	34.54
15	200 Other Health Schemes			Voted NTA .00	13,69.72	9,08.26	74.92	5,36.38	8,33.34	39.16
16	{0720} 800 Other Expenditure Equipment Maintenance			Voted NTA .00	13,58.27	8,39.94	94.43	6,12.76	7,45.51	45.11
17	{2218} Medical and Health Recruitment Board			Voted NTA .00	2,48.69	1,61.26	4.01	91.44	1,57.25	36.77
18	911 Deduct-Recoveries of Overpayments			Voted NTA .00	2,02.75	1,75.55		27.20	1,75.55	13.42
19	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units			Voted NTA .00	.00	3.51	-44	-3.95	3.95	1,00.00
20	{0727} Primary Health Centre Under Guwahati Medical College			Voted NTA .00	5,74,18.98	3,65,55.69	35,05.27	2,43,68.57	3,30,50.41	42.44
21	104 Community Health Centres			Voted NTA .00	1,95.48	1,29.23	9.99	76.24	1,19.24	39.00
22	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries			Voted NTA .00	1,14,34.28	71,77.60	6,95.49	49,52.18	64,82.10	43.31
23	{2688} 800 Other Expenditure Strengthening of the State Drug Regulatory System			Voted NTA .00	87,85.72	57,57.43	4,99.74	35,28.03	52,57.69	40.16

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
24	{3594} National Health Mission (NHM)			Voted NTA	17,80.00					17,80.00	.00
25	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries			Voted NTA	30,93,17.76					12,23,76.12	60.44
26	{4901} National Mission on Ayush including Mission on Medicinal Plant			Voted NTA	31,09.69				1,84.57	20,20.72	40.95
27	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries			Voted NTA	51,13.82					51,13.82	.00
28	{0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment			Voted NTA	4,56.00				21.43	3,05.01	37.81
29	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati			Voted NTA	1,58,77.88					1,39,36.14	12.23
30	{0725} 102 Homeopathy Dr. J.K. Saikia Homeopathic Medical College, Jorhat			Voted NTA	16,94.05					13,75.76	18.79
31	{3140} Swahid Jadav Nath Homeopathic College, Guwahati			Voted NTA	3,59.57				21.26	2,34.67	40.65
32	{3141} Assam Homeopathic Medical College, Nagaon			Voted NTA	3,67.96					2,28.57	37.88
33	{0738} 105 Allopathy Assam Medical College, Dibrugarh			Voted NTA	2,60.95				12.25	1,68.37	40.17

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
34	{0739} Silchar Medical College, Silchar	Voted NTA	1,02,26.66		.00	1,02,26.66	59,62.19	6,91.81	49,56.28	52,70.38	48.46
35	{0740} Medical School, Dibrugarh	Voted NTA	65,82.89		.00	65,82.89	44,27.89	4,06.37	25,61.38	40,21.51	38.91
36	{0741} Gauhati Medical College, Guwahati	Voted NTA	2,72.66		.00	2,72.66	1,82.95	15.91	1,05.62	1,67.04	38.74
37	{0742} Regional Dental College (RDC), Guwahati	Voted NTA	1,27,04.46		.00	1,27,04.46	1,01,49.33		25,55.13	1,01,49.33	20.11
38	{0744} Re-orientation of Medical Education	Voted NTA	17,85.79		.00	17,85.79	15,13.86		2,71.93	15,13.86	15.23
39	{0746} Development of Pharmacy Institute attached to AMC,GMC & SMC	Voted NTA	69.17		.00	69.17	50.66	2.99	21.50	47.67	31.09
40	{1710} Regional College of Nursing, Guwahati	Voted NTA	4,80.86		.00	4,80.86	3,50.96	14.43	1,44.33	3,36.53	30.01
41	{1776} Training of Nurses including Auxiliary Nurses and Midwives etc.	Voted NTA	7,91.61		.00	7,91.61	6,74.19		1,17.42	6,74.19	14.83
42	{2978} B.Sc. Nursing College at Dibrugarh	Voted NTA	19.82		.00	19.82	15.84	.72	4.70	15.12	23.72
		Voted NTA	2,40.41		.00	2,40.41	1,61.62	14.02	92.81	1,47.60	38.61

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
43	{2979} B.Sc. Nursing College, Silchar at SMC Silchar									
	Voted NTA	3,54.12		.00	3,54.12	2,74.84	11.68	90.96	2,63.16	25.69
44	{3308} Barpeta Medical College, Barpeta									
	Voted NTA	74,63.89		.00	74,63.89	46,85.83	5,11.24	32,89.30	41,74.59	44.07
45	{3309} Tezpur Medical College, Tezpur									
	Voted NTA	68,84.07		.00	68,84.07	45,71.57	3,83.61	26,96.11	41,87.96	39.16
46	{3310} Jorhat Medical College, Jorhat									
	Voted NTA	87,07.94		.00	87,07.94	54,70.32	5,62.73	38,00.35	49,07.59	43.64
47	{3620} Srimanta Sankardeva University of Health Sciences, Guwahati									
	Voted NTA	13,06.47		.00	13,06.47	11,09.55		1,96.93	11,09.55	15.07
48	{3958} Assam Hills Medical College & Research Institute, Diphu									
	Voted NTA	54,94.16		.00	54,94.16	38,19.21	3,18.20	19,93.15	35,01.01	36.28
49	{4934} Lakhimpur Medical College									
	Voted NTA	40,64.54		.00	40,64.54	32,71.34	3,76.90	11,70.10	28,94.44	28.79
50	{5308} Jorhat Medical Institute, Jorhat									
	Voted NTA	2,71.80		.00	2,71.80	1,84.76	14.15	1,01.19	1,70.61	37.23
51	{5309} Establishment of 200 Bedded Cancer Hospital in GMCH									
	Voted NTA	13,86.75		.00	13,86.75	12,25.36		1,61.39	12,25.36	11.64
52	{5985} Establishment of Government Dental College at AMC, Dibrugarh									
	Voted NTA	1,46.20		.00	1,46.20	94.63	27.71	79.28	66.92	54.23

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
53	{5986} Establishment of Government Dental College at Silchar  Voted NTA	4,50.23		.00	4,50.23	3,22.87	20.75	1,48.11	3,02.12	32.90
54	{0709} 110 Hospitals & Dispensaries Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati  Voted NTA	21,47.23		.00	21,47.23	18,83.59		2,63.64	18,83.59	12.28
55	{0716} Assam Medical College Hospital, Dibrugarh  Voted NTA	94,02.98		.00	94,02.98	61,24.30	4,90.91	37,69.59	56,33.39	40.09
56	{0717} Gauhati Medical College and Hospital, Guwahati  Voted NTA	1,28,75.39		.00	1,28,75.39	1,07,69.13		21,06.26	1,07,69.13	16.36
57	{0718} Silchar Medical College Hospital, Silchar  Voted NTA	69,24.92		.00	69,24.92	54,26.61	3,24.46	18,22.76	51,02.16	26.32
58	{2812} Institute of Para Medical Sciences, Guwahati  Voted NTA	30.25		.00	30.25	25.53		4.72	25.53	15.59
59	{2813} Institute of Para Medical Sciences, Dibrugarh  Voted NTA	61.60		.00	61.60	54.52	1.27	8.36	53.24	13.57
60	{2814} Institute of Para Medical Sciences, Silchar  Voted NTA	36.63		.00	36.63	27.16	1.73	11.20	25.43	30.57
61	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	.00	-59	-59	.59	1,00.00
62	{0144} 06 Public Health 001 Direction and Administration District Establishment  Voted NTA	7,08.50		.00	7,08.50	4,40.02	41.89	3,10.37	3,98.13	43.81
63	{0172} Headquarters Establishment  Voted NTA	78.36		.00	78.36	55.71		22.65	55.71	28.90
64	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme  Voted NTA	97,30.00		.00	97,30.00	61,26.86	6,33.10	42,36.25	54,93.75	43.54

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
65	{0748} Epidemic General including Cholera, Dysentery,Typhoid etc.									
66	{0749} Leprosy									
67	{0751} Filaria Eradication									
68	{0752} Control of Tuberculosis									
69	{0757} Goitre Control Programme									
70	102 Prevention of Food Adulteration									
71	{0147} 104 Drug Control Drugs Control									
72	107 Public Health Laboratories									
73	112 Public Health Education									
74	911 Deduct-Recoveries of Overpayments									
75	80 General 004 Health Statistics & Evaluation									
76	{0800} 800 Other Expenditure Other Expenditure									
77	911 Deduct-Recoveries of Overpayments									
	2211 Family Welfare NULL 001 Direction and Administration									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
78	{0760} State Secretariat Cell									
79	{0761} State Family Welfare Bureau									
80	{0762} District Family Welfare Services									
81	{0763} 003 Training Health & Family Welfare Training Centre									
82	{0764} Training of A.N.M.S.									
83	{0765} Training of Lady Health Visitors									
84	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)									
85	{0770} Rural Family Welfare Sub-Centre									
86	{0771} 102 Urban Family Welfare Services									
87	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases									
88	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments									
89	{0776} 200 Other Services and Supplies Postpartum Centres									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	911 Deduct-Recoveries of Overpayments Voted NTA	12,44.60		.00	12,44.60	8,03.27	67.45	5,08.79	7,35.81	40.88
91	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 105 Sanitation Services Voted NTA	.00		.00	.00	3.03		-3.03	3.03	1,00.00
91	4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration Voted NTA	11,82.63		.00	11,82.63	7,95.49	70.62	4,57.76	7,24.87	38.71
92	{0172} Headquarters Establishment									
93	{0163} 110 Hospitals and Dispensaries General Government Hospital Voted NTA	3,29.60		.00	3,29.60	2,49.02		80.58	2,49.02	24.45
94	{4221} Special Plan Assistance Voted NTA	89.60		.00	89.60	89.60			89.60	.00
95	{1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses Voted NTA	43.20		.00	43.20	43.20			43.20	.00
96	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units Voted NTA	2,28.80		.00	2,28.80	2,28.80			2,28.80	.00
97	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries Voted NTA	17.60		.00	17.60	17.60			17.60	.00
98	Voted NTA 789 Special Component Plan for Scheduled Caste	32,80.40		.00	32,80.40	31,03.39		1,77.01	31,03.39	5.40
99	{2887} 796 Tribal Area Sub-Plan Construction/ Repairing of Existing/PHCs/CHCs/SD/SHCs/SC Voted NTA	1,04.00		.00	1,04.00	1,04.00			1,04.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
100	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment	Voted NTA 31.20		.00	31.20	31.20		31.20	.00	
101	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati	Voted NTA 88,91.71		.00	88,91.71	76,17.73	12,73.98	76,17.73	14.33	
102	{2506} New Ayurvedic College at Dudhnoi	Voted NTA 7,60.00		.00	7,60.00	7,60.00		7,60.00	.00	
103	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore	Voted NTA 2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
104	{5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati	Voted NTA 4,00.00		.00	4,00.00	3,32.53	67.47	3,32.53	16.87	
105	{5981} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each	Voted NTA 1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
106	{0717} 105 Allopathy Gauhati Medical College and Hospital, Guwahati	Voted NTA 2,12.80		.00	2,12.80	2,12.80		2,12.80	.00	
107	{0738} Assam Medical College, Dibrugarh	Voted NTA 34,42.71		.00	34,42.71	34,42.71		34,42.71	.00	
108	{0739} Silchar Medical College, Silchar	Voted NTA .01		.00	.01	.01		.01	.00	
109	{0740} Medical School, Dibrugarh	Voted NTA 9,60.00		.00	9,60.00	3,60.01	5,99.99	3,60.01	62.50	
	Voted NTA	99.64		.00	99.64	99.64		99.64	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
110	{0741} Gauhati Medical College, Guwahati Voted NTA	75,75.05		.00	75,75.05	75,75.05		75,75.05	.00	
111	{0742} Regional Dental College (RDC), Guwahati Voted NTA	1,16.00		.00	1,16.00	1,16.00		1,16.00	.00	
112	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
113	{1710} Regional Nursing College (RNC), Guwahati Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
114	{1833} Establishment of New Medical College, Biswanath District Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
115	{1859} Establishment of New Medical College, Charaideo District Voted NTA	16,00.00		.00	16,00.00	4,92.23	11,07.77	4,92.23	69.24	
116	{1861} Establishment of New Medical College, Goalpara District Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
117	{2352} Establishment of Medical College at Karimganj Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
118	{2446} State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III Voted NTA	.02		.00	.02	.02		.02	.00	
119	{2508} Setting up of Medical College at Nalbari Voted NTA	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
120	{2670} Setting up of New Medical College, Morigaon Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
121	{2671} Setting up of 2nd Medical College at Guwahati Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
122	{2734} Setting up of Medical College at Nagaon Voted NTA	64,64.92		.00	64,64.92	25,52.22	39,12.70	25,52.22	60.52	
123	{2978} B.Sc. Nursing College at Dibrugarh Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
124	{2979} B.Sc. Nursing College at Silchar Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
125	{3308} Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta Voted NTA	.01		.00	.01	.01		.01	.00	
126	{3309} Tezpur Medical College (TMC) Voted NTA	.02		.00	.02	.02		.02	.00	
127	{3310} Jorhat Medical College (JMC), Jorhat Voted NTA	11,58.42		.00	11,58.42	11,58.42		11,58.42	.00	
128	{4935} Establishment of Medical College at Kokrajhar Voted NTA	78,88.00		.00	78,88.00	40,88.00	38,00.00	40,88.00	48.17	
129	{4971} Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC Voted NTA	80.00		.00	80.00	80.00		80.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
130	{5696} Setting up of Medical College at North Lakhimpur  Voted NTA	89,53.54		.00	89,53.54	64,90.71		24,62.83	64,90.71	27.51
131	{5709} Setting up of Medical College at Dhubri  Voted NTA	72,07.35		.00	72,07.35	31,26.70		40,80.65	31,26.70	56.62
132	{5982} Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each  Voted NTA	60,00.00		.00	60,00.00	44,18.34	5,62.61	21,44.28	38,55.72	35.74
133	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each  Voted NTA	40,00.00		.00	40,00.00	23,73.86		16,26.14	23,73.86	40.65
134	{5985} Establishment of Government Dental College at Dibrugarh  Voted NTA	16,00.00		.00	16,00.00	11,57.25		4,42.76	11,57.25	27.67
135	{5986} Establishment of Government Dental College at Silchar  Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
136	{5987} Establishment of New Medical College at Nalbari  Voted NTA	50,40.00		.00	50,40.00	9,18.45		41,21.55	9,18.45	81.78
137	{5988} Establishment of New Medical College at Tinsukia  Voted NTA	40.00		.00	40.00	40.00			40.00	.00
138	{2970} 200 Other Systems Directorate of AYUSH (Headquarter Establishment)  Voted NTA	41.60		.00	41.60	41.60			41.60	.00
139	4211 Capital Outlay on Family Welfare NULL {4513} 103 Maternity and Child Health Construction of DF WB Buildings  Voted NTA	40.00		.00	40.00	40.00			40.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment										
1	{0172}										
		Voted NTA	3,81,43.02		.00	3,81,43.02	2,28,48.67	31,11.21	1,84,05.57	1,97,37.45	48.25
2	{3418} Maintenance (Capital Complex)										
		Voted NTA	2,00.53		.00	2,00.53	2,00.53			2,00.53	.00
3	{3573} Guwahati Medical College Hospital										
		Voted NTA	1,61.54		.00	1,61.54	1,61.54			1,61.54	.00
4	052 Machinery and Equipment										
		Voted NTA	21.17		.00	21.17	21.17			21.17	.00
5	101 Urban Water Supply Programmes										
		Voted NTA	13,50.00		.00	13,50.00	12,62.16	92.12	1,79.96	11,70.04	13.33
6	{0778} 102 Rural Water Supply Programmes Rural Water Supply										
		Voted NTA	1,00,71.23		.00	1,00,71.23	80,91.92	2,05.91	21,85.23	78,86.00	21.70
7	{0291} 799 Suspense Miscellaneous Public Works Advances										
8	{2393} 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam										
		Voted NTA	21,28.50		.00	21,28.50	21,28.50			21,28.50	.00
9	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00		.00	.00	1.61	-2.21	-3.82	3.82	1,00.00
10	4215 Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 102 Rural Water Supply Rural Water Supply										
		Voted NTA	1,84,48.20		.00	1,84,48.20	1,07,38.61		77,09.59	1,07,38.61	41.79
11	{4920} National Rural Drinking Water Programme										
		Voted NTA	1,29,72.17		.00	1,29,72.17	31,03.65		98,68.52	31,03.65	76.07



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5818} Solar System in Chapori, Majuli, Remote & Difficult Areas  Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
13	{0778} 789 Special Component Plan for Scheduled Caste Rural Water Supply  Voted NTA	6,52.00		.00	6,52.00	6,52.00		6,52.00	.00	
14	{0778} 796 Tribal Areas Sub Plan Rural Water Supply  Voted NTA	2,88.00		.00	2,88.00	2,88.00		2,88.00	.00	
15	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building  Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
16	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)  Voted NTA	3,58,00.00		.00	3,58,00.00	2,89,68.94	69,52.01	1,37,83.07	2,20,16.93	38.50

---End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and**  
**Country Planning**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2215 {0005} Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services Guwahati Drainage & Sewerage Services									
2	Voted NTA {1718} Drainage Master Plan for Other Towns of State	2,90.90		.00	2,90.90	2,07.42		83.48	2,07.42	28.70
3	Voted NTA 911 Deduct-Recoveries of Overpayments	4.00		.00	4.00	4.00			4.00	.00
4	2217 {0794} Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									
5	Voted NTA {2183} 800 Other Expenditure Infrastructure Development in Other Towns	26,14.06		.00	26,14.06	16,19.96	1,14.58	11,08.68	15,05.38	42.41
6	Voted NTA {3036} 10% Central Pool Fund for NE Region	4,08.00		.00	4,08.00	4,08.00			4,08.00	.00
7	Voted NTA {3419} Integrated Housing & Slum Development Programme under JNNURM	9,69.57		.00	9,69.57	9,69.57			9,69.57	.00
8	Voted NTA {3420} UIDSSMT under JNNURM	1,34.47		.00	1,34.47	1,34.47			1,34.47	.00
9	Voted NTA {3914} State Share for UIDSSMT under JNNURM	7,38.00		.00	7,38.00	7,38.00			7,38.00	.00
10	Voted NTA {4086} State Share under Central Pool Fund for N.E. Region	.01		.00	.01	.01			.01	.00
11	Voted NTA {4715} Tied ACA/SPA for Infrastructure Development	81.05		.00	81.05	81.05			81.05	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and**  
**Country Planning**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4735} Chief Minister's Special Package for Barak Valley	28.49		.00	28.49	28.49		28.49	.00	
13	{4837} Chief Ministers Special Package for Dhemaji District	.01		.00	.01	.01		.01	.00	
14	{5214} Real Estate Regulatory Authority	1,72.39		.00	1,72.39	1,72.39		1,72.39	.00	
15	{5215} Real Estate Appellate Tribunal	1,94.11		.00	1,94.11	1,94.11		1,94.11	.00	
16	{5689} Housing for All (Pradhan Mantri Awas Yojana)	2,60.00		.00	2,60.00	2,60.00		2,60.00	.00	
17	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities)	3,33,98.29		.00	3,33,98.29	3,33,98.29		3,33,98.29	.00	
18	{5902} City Amenities Development Fund	76,74.84	1,22,84.66	.00	1,99,59.50	16,03.23	1,83,56.27	16,03.23	91.97	
19	911 Deduct-Recoveries of Overpayments	72,00.00		.00	72,00.00	72,00.00		72,00.00	.00	
	Voted NTA	.00		.00	.00	1,79.91	-46.22	-2,26.13	2,26.13	1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-32 Housing Schemes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc.									
1	{0785} Assistance to Housing Board Corporation etc.									
2	{3569} Rented Housing Scheme for Grade IV Government Employees									
3	{5334} Rented Housing Scheme for Grade III Government Employees									
4	911 Deduct-Recoveries of Overpayments									

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-33 Residential Buildings**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs  Voted NTA	1,68.69		.00	1,68.69	1,41.78	.52	27.44	1,41.25	16.26
2	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works  Voted NTA	55.20		.00	55.20	26.99		28.21	26.99	51.11

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal**  
**Administration**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Assam Urban Water Supply & Sewerage Board (AUWSS)									
1	{0795} Voted NTA	7,95.38		.00	7,95.38	3,53.50	4,41.88	3,53.50	55.56	
2	{2684} Grants-in-aid for Construction of Sewerage Treatment Plant at Tezpur, Silchar, Mangaldoi, Jorhat and Nagaon									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
3	{0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
4	{1589} Construction/ Installation of Public Toilet									
	Voted NTA	5,04.00		.00	5,04.00	5,04.00		5,04.00	.00	
5	{2406} Construction/ Improvement of Road with Paver Block in the ULBs									
	Voted NTA	50,00.00		.00	50,00.00	39,11.05	10,88.95	39,11.05	21.78	
6	{2407} Implementation of e-Governance									
	Voted NTA	38.00		.00	38.00	38.00		38.00	.00	
7	{2408} Energy Bill of ULBs									
	Voted NTA	11,40.00		.00	11,40.00	.00	11,40.00		1,00.00	
8	{2409} GIA to ULB (Financial Support)									
	Voted NTA	14,76.04		.00	14,76.04	13,73.71	1,02.33	13,73.71	6.93	
9	{2509} Water Supply Scheme									
	Voted NTA	8,36.00		.00	8,36.00	8,36.00		8,36.00	.00	
10	{2510} Construction/ Improvement of Drains in the ULBs									
	Voted NTA	80,00.00		.00	80,00.00	72,29.27	7,70.73	72,29.27	9.63	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal**  
**Administration**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5216} Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission									
	Voted NTA	9,54.20		.00	9,54.20	9,54.20		9,54.20	.00	
12	{5446} Solid Waste Disposal									
	Voted NTA	11,06.40		.00	11,06.40	11,06.40		11,06.40	.00	
13	{5541} Development of Small Towns									
	Voted NTA	42.89		.00	42.89	42.89		42.89	.00	
14	{5903} Street Light to Urban Local Bodies (ULB)									
	Voted NTA	11,35.35		.00	11,35.35	7,33.36	4,01.99	7,33.36	35.41	
15	{4093} 800 Other Expenditure National Urban Livelihood Mission (NULM)									
	Voted NTA	29,91.83		.00	29,91.83	29,91.83		29,91.83	.00	
16	{0801} 80 General 001 Direction and Administration Directorate of Municipal Administration									
	Voted NTA	6,08.76		.00	6,08.76	4,07.16	2,01.60	4,07.16	33.12	
17	{2185} 192 Assistance to Municipalities/ Municipal Councils Urban Development (Municipal Election)									
	Voted NTA	19,50.35		.00	19,50.35	19,50.35		19,50.35	.00	
18	{2514} Market Complex Barpeta Road MB under Award of State Finance Commission									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
19	{5463} Award of Central Finance Commission									
	Voted NTA	10,21,48.20		.00	10,21,48.20	10,21,48.20		10,21,48.20	.00	
20	{5665} Swachh Bharat Abhijan									
	Voted NTA	3,68.90		.00	3,68.90	3,68.90		3,68.90	.00	
21	{5710} State Finance Commission (Revenue Gap)									
	Voted NTA	87,92.45		.00	87,92.45	48,43.07	39,49.38	48,43.07	44.92	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal**  
**Administration**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{5794} Specific Grant under Award of State Finance Commission-ULBs  Voted NTA	31,02.98		.00	31,02.98	31,02.98		31,02.98	.00	
23	{4612} 800 Other Expenditure Development of MIS,DMA  Voted NTA	1,48.50		.00	1,48.50	1,48.50		1,48.50	.00	
24	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	3.68	-3.68	3.68	1,00.00	
	3054 Roads and Bridges NULL 04 District and Other Roads 800 Other Expenditure									
25	Voted NTA	75.33		.00	75.33	75.33		75.33	.00	
	6217 Loans for Urban Development NULL 60 Other Urban Development Schemes 800 Other Loans									
26	{1579} Loans to Urban Water Supply, Sewerage & Sanitation  Voted NTA	2,96.34		.00	2,96.34	2,96.34		2,96.34	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Information and Publicity**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2220 Information and Publicity NULL 01 Films 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	19,46.43	.00	19,46.43	14,05.39	5,41.04	14,05.39	27.80	
2	{3132} 105 Production of Films Films Publicity			Voted NTA	56.71	.00	56.71	26.24	30.47	26.24	53.73	
3	{4977} 60 Others 101 Advertising and Visual Publicity Mass Awarness Campaign			Voted NTA	11.03	.00	11.03	11.03		11.03	.00	
4	{5316} Publicity			Voted NTA	75,64.87	.00	75,64.87	55,82.88	1,05.54	20,87.52	54,77.35	27.59
5	{5453} Publicity for Government Scheme			Voted NTA	12,18.00	.00	12,18.00	12,18.00		12,18.00	.00	
6	{0803} 102 Information Centres General Information Centres			Voted NTA	60.67	.00	60.67	46.59	1.90	15.98	44.69	26.35
7	{0804} 103 Press Information Services Press Tour			Voted NTA		.00	.00	.00	.00			1,00.00
8	{0805} Press Research and Reference Section			Voted NTA	3,02.94	.00	3,02.94	1,94.10	.08	1,08.92	1,94.02	35.95
9	{5727} Journalist Family Benefit Scheme			Voted NTA	45.00	.00	45.00	45.00		45.00	.00	
10	{2274} 106 Field Publicity Expenditure on Field Publicity			Voted NTA	4,65.89	.00	4,65.89	4,05.96	59.93	4,05.96	12.86	
	107 Song and Drama Services											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Information and Publicity**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{2275} Cultural Creative Services									
	Voted NTA	6.08		.00	6.08	6.08			6.08	.00
12	{2276} 109 Photo Services Photo and Video Service									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
13	{2277} 110 Publications Publication and Literacy Services									
	Voted NTA	59.40		.00	59.40	59.40			59.40	.00
14	{4979} Rajjor Batori									
	Voted NTA	3.90		.00	3.90	3.90			3.90	.00
15	911 Deduct-Recoveries of Overpayments									
	4220 Capital Outlay on Information and Publicity NULL									
16	{5316} 60 Others 101 Buildings Publicity									
	Voted NTA	.80		.00	.80	.80			.80	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals  Voted NTA	35,98.32		.00	35,98.32	28,46.90	1,06.40	8,57.82	27,40.50	23.84
2	2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour  Voted NTA	14,40.66		.00	14,40.66	11,67.74	53.62	3,26.54	11,14.12	22.67
3	{0896} Administration Machinery Plantation Labour Act  Voted TA	1,56.41		.00	1,56.41	1,17.02	8.45	47.84	1,08.57	30.58
4	{1333} Labour Commissioner General Establishment  Voted NTA	1,31.26		.00	1,31.26	1,13.10	4.02	22.18	1,09.08	16.90
5	{5876} Formation of Labour Welfare Society  Voted NTA	14,47.27		.00	14,47.27	11,57.64	41.06	3,30.69	11,16.58	22.85
6	{5878} Modernisation of Labour Commission  Voted NTA	2,60.55		.00	2,60.55	2,60.55			2,60.55	.00
7	{0257} 004 Research and Statistics Women Welfare and Children Condition  Voted NTA	29.30		.00	29.30	29.30			29.30	.00
8	{0286} Employment Statistics of Factories  Voted NTA	54.05		.00	54.05	29.94		24.11	29.94	44.60
9	{1221} Research & Statistics / Monitoring of Industries  Voted NTA	72.74		.00	72.74	58.53	2.55	16.75	55.99	23.03
10	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment  Voted NTA	6.30		.00	6.30	6.30			6.30	.00
	Voted NTA	4,97.53		.00	4,97.53	3,68.72	23.32	1,52.14	3,45.39	30.58

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0902} Inspector of Factories (District Offices)									
	Voted NTA	4,37.75		.00	4,37.75	2,36.10	32.11	2,33.75	2,04.00	53.40
12	{0903} Inspector of Steam Boiler									
	Voted NTA	4,44.66		.00	4,44.66	2,87.02	9.02	1,66.66	2,78.00	37.48
13	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
	Voted NTA	2,59.54		.00	2,59.54	2,59.54			2,59.54	.00
14	{0906} Contribution of Assam Tea Employees Welfare Board									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
15	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
	Voted NTA	3,94.11		.00	3,94.11	3,94.11			3,94.11	.00
16	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.73	-.51	-1.23	1.23	1,00.00
	Voted TA	.00		.00	.00	.02		-.02	.02	1,00.00
17	{0907} 02 Employment Service 001 Direction and Administration Directorate of Employment									
	Voted NTA	3,05.88		.00	3,05.88	2,62.69		43.19	2,62.69	14.12
18	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted NTA	2,04.32		.00	2,04.32	1,51.87	6.91	59.36	1,44.96	29.05
	Voted TA	28.44		.00	28.44	17.45	2.18	13.17	15.27	46.30
19	{0909} Occupational Research and Analysis									
	Voted NTA	19.11		.00	19.11	16.36		2.75	16.36	14.39
20	{0911} Expansion of Employment Service									
	Voted NTA	3,24.91		.00	3,24.91	2,04.37	16.93	1,37.47	1,87.44	42.31
	Voted TA	77.17		.00	77.17	44.65	4.61	37.13	40.04	48.11
21	{1258} Vocational Guidance and Employment Counseling									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
22	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)										
		Voted NTA	3,62.31		.00	3,62.31	2,49.82	13.46	1,25.95	2,36.36	34.76
		Voted TA	25.98		.00	25.98	15.96	1.86	11.88	14.10	45.73
23	101 Employment Services										
		Voted NTA	19.57		.00	19.57	19.57			19.57	.00
		Voted TA	39.10		.00	39.10	39.10			39.10	.00
24	{4908} Skill Development Mission										
		Voted NTA	16,50.23		.00	16,50.23	10,38.11	1,07.78	7,19.90	9,30.33	43.62
		Voted TA	1,61.70		.00	1,61.70	1,01.17	14.83	75.36	86.34	46.60
25	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)										
		Voted TA	12.52		.00	12.52	12.52			12.52	.00
26	{2396} Skilling of 1.5 lakh Beneficiaries										
		Voted NTA	.01		.00	.01	.01			.01	.00
27	{2590} Skill Training on Japanese Language										
		Voted NTA	26,40.00		.00	26,40.00	26,40.00			26,40.00	.00
28	{4527} Road shows in Overseas and within India, ASOM										
		Voted NTA	37.60		.00	37.60	37.60			37.60	.00
29	{4528} Salary of Assam State Disaster Management (ASDM) Staff										
		Voted NTA	.01		.00	.01	.01			.01	.00
30	{4529} Setting up of Centre of Excellence ASDM										
		Voted NTA	4,26.46		.00	4,26.46	4,26.46			4,26.46	.00
31	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.01		.00	.01	.01			.01	.00
32	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes										
		Voted NTA	4,14.20		.00	4,14.20	3,59.01		55.19	3,59.01	13.33

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+) over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
33	{0917} Industrial Training School									
	Voted NTA	45,33.33		.00	45,33.33	28,41.11	2,36.88	19,29.11	26,04.22	42.55
	Voted TA	3,05.37		.00	3,05.37	1,80.20	20.12	1,45.29	1,60.08	47.58
34	{2499} Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)									
	Voted NTA	.02		.00	.02	.02			.02	.00
35	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE)									
	Voted NTA	.01		.00	.01	.01			.01	.00
36	{4530} State Share for India Skills-ASDM									
	Voted NTA	.01		.00	.01	.01			.01	.00
37	{1727} 796 Tribal Area Sub-Plan Establishment of ITIs									
	Voted NTA	38.70		.00	38.70	20.91	3.10	20.89	17.81	53.98
38	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore									
	Voted NTA	4,64.80		.00	4,64.80	4,64.80			4,64.80	.00
39	911 Deduct-Recoveries of Overpayments									
40	4250 Capital Outlay on Other Social Services NULL 201 Labour									
41	{5874} Extension/ Upgradation of Multistoried RCC Building									
	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
42	{5879} Construction of Permanent Office Premises									
	Voted NTA	4,08.00		.00	4,08.00	4,08.00			4,08.00	.00
42	{2591} 203 Employment Construction of New Buildings / Conversion of Existing Employment Exchange Buildings to be used as Model Career Centre									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
43	{5875} Repair and Renovation									
44	{5880} Skill City Development									
45	{5883} Repair and Renovation of Employment Exchanges									
46	{5884} Repair and Renovation of Existing Employment Exchanges									
47	{5885} Renovation of Employment Exchanges									
48	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam									
49	{2321} Upgradation of Government ITIs into Model ITIs									
50	{2397} Setting up of North East Skill Centre in Collaboration with ITEES, Singapore									
51	{2399} Repairing and Renovation and Old Buildings and also for New Building									
52	{2400} Creation of 50 New ITIs & 50 New ITCs									
53	{2403} ITI Kajalgaon									
54	{2404} e-Lab Infrastructure in ITIs									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
55	{2405} Setting up of Centre of Excellence			Voted NTA .00	76.00	76.00			76.00	.00
56	{4308} ACA/SPA - Strengthening of VTI in Assam ( Tied ACA)			Voted NTA .00	.01	.01			.01	.00
57	{4696} Chief Ministers Special Package including ABY			Voted NTA .00	76.00	76.00			76.00	.00
58	{5880} Skill City Development			Voted NTA .00	1,20.00	1,20.00			1,20.00	.00
59	{5888} Repairing and Renovation of ITI Building			Voted NTA .00	36,00.00	36,00.00			36,00.00	.00
60	{5889} Construction of Girl Hostel at ITI Women			Voted NTA .00	14.44	14.44			14.44	.00
61	{5890} Repair and Renovation of Existing ITI			Voted NTA .00	80.00	80.00			80.00	.00
62	{5919} Setting up of Special ITI for Divyangs			Voted NTA .00	14.44	14.44			14.44	.00
				Voted NTA .00	80.00	80.00			80.00	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2408 {0172}	Food Storage and Warehousing NULL 01 Food 001 Direction and Administration Headquarters Establishment  Voted NTA	7,50.11		.00	7,50.11	6,11.21	1,38.90	6,11.21	18.52	
2	{1291}	101 Procurement and Supply Grains Storage Schemes  Voted NTA	25,65.63		.00	25,65.63	15,52.25	1,89.55	12,02.93	13,62.70	46.89
3	{2472}	Clean Sonsumer Fora  Voted NTA	12.76		.00	12.76	12.76		12.76		.00
4	{2484}	Implementation of Central Sector Scheme on Integrated Management of Public Distribution System  Voted NTA	31.24		.00	31.24	31.24		31.24		.00
5	{2492}	Distribution of Masur Dal  Voted NTA	.03		.00	.03	.03		.03		.00
6	{2493}	Distribution of Potato  Voted NTA	9.03		.00	9.03	9.03		9.03		.00
7	{2494}	Distribution of Sugar at Subsidies Rate  Voted NTA	15.32		.00	15.32	15.32		15.32		.00
8	{2495}	Procurement and Distribution of Onion  Voted NTA	.01		.00	.01	.01		.01		.00
9	{2496}	Rice Fortification and its Distribution under Public Distribution System  Voted NTA	57.40		.00	57.40	57.40		57.40		.00
10	{2497}	State Food Commission  Voted NTA	.02		.00	.02	.02		.02		.00
11	{2895}	Generating Awareness of TPDS Beneficiaries  Voted NTA	18.01		.00	18.01	18.01		18.01		.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{3161} Paddy Procurement Programme									
	Voted NTA	1,62,62.20		.00	1,62,62.20	1,62,62.20		1,62,62.20	.00	
13	{3882} State Consumer Helpline									
	Voted NTA	44.59		.00	44.59	44.59		44.59	.00	
14	{4549} Assam State Food and Civil Supply Corporation									
	Voted NTA		2,00.00	.00	2,00.00	2,00.00		2,00.00	.00	
15	{4931} Implementation of CONFONET Project									
	Voted NTA	12.98		.00	12.98	12.98		12.98	.00	
16	{4932} Implementation for Computerization of TPDS Project PDS Network									
	Voted NTA	73,85.86		.00	73,85.86	73,85.86		73,85.86	.00	
17	{5644} Price Stabilisation of Fund									
	Voted NTA	.02		.00	.02	.02		.02	.00	
18	{6329} Implementation of Consumer Protection Scheme									
	Voted NTA	5,30.81		.00	5,30.81	3,54.66	23.47	1,99.61	3,31.20	37.61
19	{1988} 102 Food Subsidies Distribution of Rice through Antyodaya Anna Yojana Scheme									
	Voted NTA	.01		.00	.01	.01		.01	.00	
20	{4732} National Food Security Scheme									
	Voted NTA	5,76,63.23	25,00.00	.00	6,01,63.23	3,25,79.60	1,01.06	2,76,84.69	3,24,78.54	46.02
21	{5955} State Support for Ujala Scheme									
	Voted NTA	.01		.00	.01	.01		.01	.00	
22	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme									
	Voted NTA	12.15		.00	12.15	12.15		12.15	.00	
23	{3276} Implementation of State Consumer Welfare Scheme									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{5314} Randhan Jyoti									
				Voted NTA	1,44.01					
				Voted NTA	36,00.09					
25	911 Deduct-Recoveries of Overpayments									
				Voted NTA	.00					
	3456 Civil Supplies									
	NULL									
26	{0172} 001 Direction and Administration Headquarters Establishment									
				Voted NTA	60.87					
27	{3071} 800 Other Expenditure Civil Supplies Scheme									
				Voted NTA	24.71					
	4408 Capital Outlay on Food Storage and Warehousing									
	NULL									
28	{2434} 01 Food 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Food and Civil Supplies Corporation Ltd.									
				Voted NTA	.01					
29	{2291} 800 Other Expenditure Construction of Food Storage Godowns									
				Voted NTA	2,57.04					
30	{5686} Consumer Court Building									
				Voted NTA	3.38					

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0806} Directorate of Schedule Caste (Headquarters Establishment)									
2	Voted NTA {0808} Evaluation and Monitoring for S.C. Component	1,93.28		.00	1,93.28	1,35.64		57.64	1,35.64	29.82
3	Voted NTA {0809} Sub-Divisional Monitoring Cell for S.C. Component	44.51		.00	44.51	23.68		20.83	23.68	46.81
4	Voted NTA {0810} Prevention of Atrocities Act	1,17.37		.00	1,17.37	73.01	8.87	53.23	64.14	45.35
5	Voted NTA {0812} 102 Economic Development Stipend to Craftsmen Training in ITIs for SC	54.30		.00	54.30	54.30			54.30	.00
6	Voted NTA {0733} 277 Education Upgradation of Merit of S.C. Students	1.00		.00	1.00	1.00			1.00	.00
7	Voted NTA {0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations	2.80		.00	2.80	2.80			2.80	.00
8	Voted NTA {0836} Pre-Matric Scholarships for SC	.01		.00	.01	.01			.01	.00
9	Voted NTA {0838} Non-Government Education Institution for S.C.	20.00		.00	20.00	20.00			20.00	.00
10	Voted NTA {1792} Cultural Activities including Educational Tourism	.01		.00	.01	.01			.01	.00
11	Voted NTA {1795} Post-Matric Scholarship for S.C.Students	.01		.00	.01	.01			.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4726} Voted NTA Pre-Matric Scholarships to SC Student Read in Class IX and X	18,10.90		.00	18,10.90	11,29.45	6,81.45	11,29.45	37.63	
13	{0861} Voted NTA 282 Health Grants to SC Patients Suffering from Cancer and Malignant Disease	81.00		.00	81.00	69.96	11.04	69.96	13.63	
14	{0818} Voted NTA 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme	.01		.00	.01	.01		.01	.00	
15	{2223} Voted NTA Infrastructure Development Programme under SCA - SCCP	19,60.20		.00	19,60.20	19,60.20		19,60.20	.00	
16	{2453} Voted NTA Skill Development Programmes	1,37.70		.00	1,37.70	1,37.70		1,37.70	.00	
17	{0821} Voted NTA 800 Other Expenditure Others	2,98.08		.00	2,98.08	2,98.08		2,98.08	.00	
18	{2454} Voted NTA One Time Special Grant for Development of SC Community	17,94.35	1.91	.00	17,96.26	17,78.86	17.40	17,78.86	.97	
19	{2689} Voted NTA Procurement and Distribution of Uniform Sports	64.36	63,71.11	.00	64,35.47	64,35.47		64,35.47	.00	
20	{2690} Voted NTA Procurement and Distribution of Agricultural Kit	28,20.00		.00	28,20.00	28,20.00		28,20.00	.00	
21	{4531} Voted NTA Financial Assistance for Promotional Traditional Goldsmith/ Pottery Works as Grants-in-aid	28,20.00		.00	28,20.00	28,20.00		28,20.00	.00	
22	{5609} Voted NTA Skill Development under Radhika Woman	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Empowerment Schemes									
23	{5610} Distribution of Yarn to Poor SC Weavers	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
24	{5779} Pradhan Mantri Adarsh Gram Yojana (PMAGY)	.01		.00	.01	.01		.01	.00	
25	911 Deduct-Recoveries of Overpayments	1,33.49		.00	1,33.49	1,33.49		1,33.49	.00	
26	{0823} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (H.Q. Establishment)	.00		.00	.00	78.28	-78.28	78.28	1,00.00	
27	{0825} Tribal Research Institute (Research and Training)	2,43.49		.00	2,43.49	1,60.73	82.76	1,60.73	33.99	
28	{1927} 102 Economic Development Vocational Training	8,99.12		.00	8,99.12	8,95.88	3.24	8,95.88	.36	
29	{1928} Upgradation of Merit for S.T. Students	81.00		.00	81.00	81.00		81.00	.00	
30	{3372} Minor Forest Produce Schemes (M.F.P.)	16.20		.00	16.20	16.20		16.20	.00	
31	{4087} Grants under Article 275 (i) of Constitution for Tribal Development	7,89.12		.00	7,89.12	7,89.12		7,89.12	.00	
32	{0836} 277 Education Pre-Matric Scholarships	77,33.07		.00	77,33.07	70,96.52	6,36.55	70,96.52	8.23	
33	{0848} Post-Matric Scholarship for S.T.(P)	1,65.80		.00	1,65.80	1,61.24	4.56	1,61.24	2.75	
34	{2844} Special Incentive for ST(P) Meritorious Students	66,32.00		.00	66,32.00	66,32.00		66,32.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{4532} Voted NTA Pre-Matric Scholarship to ST Studying in Class I to VIII	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
36	{0861} Voted NTA 282 Health Grants to ST Patients Suffering from Cancer and Malignant Disease	80.00		.00	80.00	80.00			80.00	.00
37	{0862} Voted NTA 794 Special Central Assistance for Tribal Sub-Plan Special Central Assistance for TSP-Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP	50.00		.00	50.00	50.00			50.00	.00
38	{0863} Voted NTA 796 Tribal Area Sub-Plan Project Administration (ITDP)	42,99.48		.00	42,99.48	42,99.48			42,99.48	.00
39	{0866} Voted NTA Other Expenditure (TSP)	8,49.90		.00	8,49.90	6,12.15	31.63	2,69.38	5,80.52	31.70
40	{2360} Voted NTA Promotion of Sports among Tribals	37.15		.00	37.15	30.28		6.87	30.28	18.49
41	{2364} Voted NTA FOIGS for ST	1,40.00		.00	1,40.00	1,40.00			1,40.00	.00
42	{2592} Voted NTA Term Loan to NSTFDC for APTDC Ltd.	10.00		.00	10.00	10.00			10.00	.00
43	{3009} Voted NTA Assistance to Public Sector and Other Undertakings	33.83		.00	33.83	33.83			33.83	.00
44	{0109} Voted NTA 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council	5,74.00		.00	5,74.00	5,74.00			5,74.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{0111} Assistance to the Mising Autonomous Council	39,46.05		.00	39,46.05	18,88.12	20,57.93	18,88.12	52.15	
46	{0112} Assistance to the Rabha Hasong Autonomous Council	79,71.10		.00	79,71.10	40,65.24	39,05.87	40,65.24	49.00	
47	{0617} Assistance to Barak Valley Hill Tribes Development Council	61,57.69		.00	61,57.69	32,08.48	29,49.21	32,08.48	47.89	
48	{2455} One Time Special Grant for Development of ST Community	31.59		.00	31.59	31.59		31.59	.00	
49	{2457} Special Grant for Thengal Kachari Autonomous Council	67.75	69,07.14	.00	69,74.89	69,32.85	42.04	69,32.85	.60	
50	{2593} Digitization of Database on ST Community	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
51	{2594} Financial Assistance to Graduate Unemployed ST Youths	.01		.00	.01	.01		.01	.00	
52	{2595} Promotion of Organic Certification of the Produces of the Tribal Community	.01		.00	.01	.01		.01	.00	
53	{2596} Feature Film/ Documentary on Ethnic Communities of Assam	.01		.00	.01	.01		.01	.00	
	Voted NTA	.01		.00	.01	.01		.01	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{2597} Ethnic Tribal Tourism Festival of Assam Voted NTA	.01		.00	.01	.01		.01	.00	
55	{2689} Procurement and Distribution of Uniform Sports Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
56	{2690} Procurement and Distribution of Agricultural Kit Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
57	{2691} Bodoland Territorial Region Voted NTA	54.00		.00	54.00	37.00	17.00	37.00	31.48	
58	{2874} Grants to APTDC Ltd. for Salaries Voted NTA	8,21.32		.00	8,21.32	8,21.32		8,21.32	.00	
59	{2950} Assistance to Sarania Kachari Development Council Voted NTA	31.59		.00	31.59	31.59		31.59	.00	
60	{2951} Assistance to Amri Karbi Development Council Voted NTA	31.59		.00	31.59	31.59		31.59	.00	
61	{3393} Assistance to Deuri Autonomous Council (DAC) Voted NTA	22,80.24		.00	22,80.24	11,75.90	11,04.35	11,75.90	48.43	
62	{3394} Assistance to Sonowal Cachari Autonomous Council Voted NTA	36,24.53		.00	36,24.53	18,24.95	17,99.58	18,24.95	49.65	
63	{3395} Assistance to Thengal Cachari Autonomous Council Voted NTA	21,31.02		.00	21,31.02	11,54.30	9,76.73	11,54.30	45.83	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{3611} Grants to APTDC Ltd. for Development Programme  Voted NTA	3,50.00		.00	3,50.00	3,50.00		3,50.00	.00	
65	{4366} Publication of Books & Production of Feature Film on Tribal Freedom Fighter  Voted NTA	.01		.00	.01	.01		.01	.00	
66	{4533} Bodo Kachari Welfare Autonomous Council  Voted NTA	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
67	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS  Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
68	{5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project  Voted NTA	.01		.00	.01	.01		.01	.00	
69	{5906} Promotion of Tribal Culture  Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
70	{5907} Converting 12th Numbers of Villages into Model Villages in ST Dominated Area  Voted NTA	.01		.00	.01	.01		.01	.00	
71	{5908} Financial Assistance to Poor ST Students for Coaching for Getting Admission in Medical/ Engineering/ IIT/ IIM  Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
72	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam  Voted NTA	90,00.00		.00	90,00.00	87,54.23	2,45.77	87,54.23	2.73	
73	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	2.38	-2.38	2.38	1,00.00	
74	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
75	{3185} Welfare of Backward Classes	3,84.87		.00	3,84.87	2,81.96	6.51	1,09.42	2,75.45	28.43
	Voted NTA									
76	{3187} 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line	1,12.25		.00	1,12.25	70.31		41.94	70.31	37.36
	Voted NTA									
77	{3371} Family Oriented Income Generating Scheme (FOIGS)	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
	Voted NTA									
78	{0852} 277 Education Pre-Matric Scholarship to OBC Student	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
	Voted NTA									
79	{0854} Grants to Non-Government Education Institute	1,62.00		.00	1,62.00	1,62.00			1,62.00	.00
	Voted NTA									
80	{0856} Post Matric Scholarships for OBC Students	1,71.00		.00	1,71.00	1,71.00			1,71.00	.00
	Voted NTA									
81	{0873} Pre-Matric Scholarship to Tea Garden etc.	47,79.00		.00	47,79.00	47,79.00			47,79.00	.00
	Voted NTA									
82	{0874} Tea Garden Tribes Students	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
	Voted NTA									
83	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
	Voted NTA									
84	{2598} Special Incentive to OBC Meritorious Student	7,00.00		.00	7,00.00	6,65.42		34.58	6,65.42	4.94
	Voted NTA									
85	{5683} Skill Development & Entrepreneurship Grant for Tea Tribes	50.00		.00	50.00	50.00			50.00	.00
	Voted NTA									
	282 Health	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
86	{0878} Grants to Patients Suffering from Cancer and Malignant Disease (OBC )  Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
87	{0879} Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes)  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
88	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support  Voted NTA	4,66.00		.00	4,66.00	4,66.00		4,66.00	.00	
89	{0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People  Voted NTA	9,30.60		.00	9,30.60	9,30.60		9,30.60	.00	
90	{0882} Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)  Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
91	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre  Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
92	{2125} Financial Assistance for Higher Studies  Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
93	{2367} Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden  Voted NTA	3,48.00		.00	3,48.00	3,48.00		3,48.00	.00	
94	{2369} Financial Assistance for ANM/ GNM/ Technical Courses  Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
95	{2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials  Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
96	{2456} One Time Special Grant for Development of OBC Community									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
97	{2600} Digitization of Database on OBC Community	1,13.52	1,12,38.48	.00	1,13,52.00	1,03,41.62	10,10.38	1,03,41.62	8.90	
98	{2601} Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes	.50		.00	.50	.50		.50	.00	
99	{2602} Distribution of Bi-cycle for Line Chowkidars in Tea Garden	75.00		.00	75.00	75.00		75.00	.00	
100	{2603} One Time Special Grants to Moran Community	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
101	{2604} One Time Special Grants to Motak Community	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
102	{2605} Financial Assistance to Graduate Unemployed OBC Youths	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
103	{2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS	.01		.00	.01	.01		.01	.00	
104	{2607} Financial Assistance to Poor OBC Students for Coaching for getting Admission in Medical/ ENG/ IIT etc.	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
105	{2608} One time Special Grants to Chutiya Community	.50		.00	.50	.50		.50	.00	
	Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
106	{2609} Kamatapur Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
107	{2610} Moran Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
108	{2611} Mottak Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
109	{2612} PMU for Tea Garden Scheme									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
110	{2613} Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council									
	Voted NTA	62,00.00		.00	62,00.00	62,00.00		62,00.00	.00	
111	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy									
	Voted NTA	.01		.00	.01	.01		.01	.00	
112	{4397} Grants to Cultural Organisation									
	Voted NTA	96.00		.00	96.00	96.00		96.00	.00	
113	{4534} Study/ Survey/ Assesment of the Tea Tribes Community to access the Demography Population and Cultural Diversity									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
114	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
115	{5622} Grants @ Rs. 10,000/- to 2000 Women SHG									
	Voted NTA	2,47.50		.00	2,47.50	2,47.50		2,47.50	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
116	{5916} Coaching for Higher Studies  Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
117	{5973} Repayment of Loan to National Finance Development Corporation for OBC  Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
118	{5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati  Voted NTA	50.00		.00	50.00	50.00			50.00	.00
119	{5975} Children in 428 Tea Garden Managed School for Free Uniform & Breakfast  Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
120	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel  Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
121	911 Deduct-Recoveries of Overpayments									
122	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									
123	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.  Voted NTA	4,61.94		.00	4,61.94	3,83.49	78.45		3,83.49	16.98
124	{0890} Strengthening of Co-ordination of Machinery  Voted NTA	14,87.01		.00	14,87.01	10,44.15	86.52	5,29.39	9,57.62	35.60
125	{4535} 800 Other Expenditure Department for Preservation of Indegenous Faith and Culture  Voted NTA	8.38		.00	8.38	8.38			8.38	.00
126	{5019} Election to Autonomous & Development Council  Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
	Voted NTA	3,53.84		.00	3,53.84	3,53.84			3,53.84	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
127	4225 {1909} Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 01 Welfare of Scheduled Castes 277 Education Construction of Boys Hostel for SC									
128	Voted NTA {5608} Working Women Hostel for SC	11,28.60		.00	11,28.60	11,28.60		11,28.60	.00	
129	Voted NTA {5917} Construction of Girl Hostel for SC	70.00		.00	70.00	34.79	35.21	34.79	50.30	
130	Voted NTA {0821} 800 Other Expenditure Others	9,72.00		.00	9,72.00	9,72.00		9,72.00	.00	
131	Voted NTA {2210} Construction of Scavengers Colony under ASDC for SC	9,00.00		.00	9,00.00	8,18.90	81.10	8,18.90	9.01	
132	Voted NTA {4536} Construction of Museum and Cultural Complex for Koiborto Community	50.00		.00	50.00	50.00		50.00	.00	
133	Voted NTA {5781} Model Village for Schedule Caste	50.00		.00	50.00	50.00		50.00	.00	
134	Voted NTA {5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
135	Voted NTA {5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit	5,00.00		.00	5,00.00	4,83.77	16.23	4,83.77	3.25	
136	Voted NTA {0825} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (Research and Training)	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
137	{2211} 800 Other Expenditure Construction of Secretariat Building for Deuri Autonomous Council	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00
138	{2614} Construction of Modern Community Hall at Konpatoni, Bordoloni in Dhemaji District	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00
139	{2615} Construction of Tribal Guest House at Dibrugarh	Voted NTA	.01		.00	.01	.01		.01	.00
140	{5923} Repairing of Tribal Rest House	Voted NTA	.01		.00	.01	.01		.01	.00
141	{5924} 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC	Voted NTA	50.00		.00	50.00	50.00		50.00	.00
142	{2213} 800 Other Expenditure Upgradation of Community Center of Rowriah & Mezenga for Tea Garden	Voted NTA	1,00.02		.00	1,00.02	1,00.02		1,00.02	.00
143	{2374} Construction of Sports Academy	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00
144	{2376} Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00
145	{4537} Assam Chah Janagusthiya Samannay Kala Khetra	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00
146	{4538} Housing for Tea Garden Workers	Voted NTA	.01		.00	.01	.01		.01	.00
147	{4750} Renovation of Tea Tribe Rest House at Shillong	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
148	{5925} Voted NTA Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
149	{5926} Voted NTA Construction of Girls Hostel for Tea Tribes	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
150	{5927} Voted NTA Construction of Boys Hostel for Tea Tribes	50.00		.00	50.00	50.00		50.00	.00	
151	{5974} Voted NTA Patients Guest House at Guwahati Medical Hospital for Tea Tribes People	50.00		.00	50.00	50.00		50.00	.00	
	Voted NTA	30.00		.00	30.00	30.00		30.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices									
2	{0172} Headquarters Establishment									
3	{0934} Establishment of Research Cell									
4	{0935} Strengthening of Administration Machinery									
5	{0205} 101 Welfare of Handicapped Other Welfare Schemes									
6	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School									
7	{0939} Establishment of Blind School, Jorhat									
8	{0940} Sheltered Workshop for Blind, Nagaon									
9	{0941} School for Hearing Impaired, Jorhat									
10	{0942} Implementation of Disabilities Act.									
11	{3618} Commissioner for Persons with Disabilities, Assam									
12	{4516} Learning Materials for Deaf and Dumb Students of Calss I to X through Youtube Channel									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{4517} Voted NTA Skill Development Programme for Person with Disabilities	80.00		.00	80.00	80.00			80.00	.00
14	{4518} Voted NTA International Day for Person with Disability	80.00		.00	80.00	80.00			80.00	.00
15	{4915} Voted NTA National Programme for Rehabilitation of Persons with Disabilities (NPRPD)	4.00		.00	4.00	4.00			4.00	.00
16	{5306} Voted NTA Grants-in-aid to Various Welfare Schemes	81.20		.00	81.20	81.20			81.20	.00
17	{0116} Voted NTA 102 Child Welfare Balwadi Programme	1,20.09		.00	1,20.09	1,20.09			1,20.09	.00
18	{0177} Voted NTA Implementation of Integrated Child Development Service Schemes (ICDS)	1,39.29		.00	1,39.29	1,12.69	4.28	30.89	1,08.40	22.17
19	{0178} Voted NTA Implementation of J.J. Act.	8,85,89.83		.00	8,85,89.83	5,75,77.71	81,35.10	3,91,47.22	4,94,42.61	44.19
20	{0943} Voted NTA Family & Child Welfare Project	2,09.81		.00	2,09.81	1,27.04	8.09	90.86	1,18.95	43.30
21	{0944} Voted NTA Bal Bhawan, Guwahati	2,00.38		.00	2,00.38	1,19.38	8.05	89.06	1,11.32	44.44
22	{0945} Voted NTA Home for Destitute & Vagrant Children	99.66		.00	99.66	95.26		4.40	95.26	4.41
23	{0946} Voted NTA School for Mentally Retarded	28.53		.00	28.53	17.82	1.92	12.63	15.90	44.25
24	{0947} Voted NTA Establishment of Destitute Home, Digheltari	.47		.00	.47	.47			.47	.00
	Voted NTA	46.92		.00	46.92	32.94	2.40	16.38	30.54	34.90

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and**  
**Nutrition**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2424} Children Conflict with Law									
	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
26	{2425} Child Marriage									
	Voted NTA	.08		.00	.08	.08			.08	.00
27	{2426} Child Care Institution									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
28	{2427} Child Labour									
	Voted NTA	.08		.00	.08	.08			.08	.00
29	{2436} Child Trafficing									
	Voted NTA	60.00		.00	60.00	60.00			60.00	.00
30	{2616} Balbhawan, Dibrugarh									
	Voted NTA	43.69		.00	43.69	27.65	2.82	18.86	24.83	43.16
31	{3842} State Commission for Protection of Child Right									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00	50.00	50.00	2,20.00	18.52
32	{3959} Implementation of Integrated Child Protection Scheme (ICPS)									
	Voted NTA	41,52.65		.00	41,52.65	37,58.65	4,72.56	8,66.56	32,86.09	20.87
33	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
	Voted NTA	4,27.69		.00	4,27.69	4,27.69	1,79.35	1,79.35	2,48.34	41.93
34	{4524} Construction of Model Anganwadi Centre									
	Voted NTA		2,50,00.00	.00	2,50,00.00	2,50,00.00	2,25,00.00	2,25,00.00	25,00.00	90.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{5651} Beti Bachao-Beti Padahao									
36	{5847} National Creche Scheme									
37	{0953} 103 Women's Welfare State Home for Women, Nagaon									
38	{0954} Home for Destitute Women and Helpless Widows									
39	{0955} Training Cum Production Centres, Jalukbari									
40	{0956} Other Women Welfare Schemes									
41	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati									
42	{0958} State Commission for Women									
43	{2320} Implementation of Mahila Sakti Kendra Scheme									
44	{2428} Surakshya									
45	{2429} Bhorosha									
46	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)									
	Voted NTA	18,42.30		.00	18,42.30	18,42.30	6,26.89	6,26.89	12,15.41	34.03
48	{2969} Financial Assistance & Support Services to Victims of Rape									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
49	{4405} Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition etc.									
	Voted NTA	.01		.00	.01	.01			.01	.00
50	{4519} International Women Day									
	Voted NTA	8.00		.00	8.00	8.00			8.00	.00
51	{5674} One Stop Crisis Centre									
	Voted NTA	.02		.00	.02	.02			.02	.00
52	{5904} Renovation of Women Homes									
	Voted NTA	1,16.27		.00	1,16.27	1,16.27	6.88	6.88	1,09.39	5.91
53	{5975} Swadhar Greh Scheme									
	Voted NTA	1,78.00		.00	1,78.00	1,78.00			1,78.00	.00
54	{6000} Implementation of Ujjawala Scheme									
	Voted NTA	1,78.87		.00	1,78.87	1,11.37		67.50	1,11.37	37.74
55	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar									
	Voted NTA	66.97		.00	66.97	53.81	2.64	15.80	51.17	23.60
56	{0961} Home for Orphans & Destitute Children									
	Voted NTA	40.91		.00	40.91	29.44	2.04	13.51	27.40	33.01
57	{0962} P.L. Home Bamunigaon									
	Voted NTA	31.54		.00	31.54	19.66		11.88	19.66	37.68
58	{2432} Chetona									
	Voted NTA	8.00		.00	8.00	8.00			8.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	{2617} National Action Plan for Senior Citizens									
60	{2945} Infrastructure Development of Old Age Home									
61	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre									
62	{4520} Old Age Home									
63	{4521} International Day of Older Person									
64	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict									
65	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars									
66	{0966} Apptitude of Welfare Officer for Prisoners									
67	{1914} Protective Home									
68	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									
69	{0968} Welfare Children in Need of Care and Protection									
70	{0205} 200 Other Programmes Other Welfare Schemes									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{0969} Voted NTA Community Education/ Government Sales / Publication	32.80		.00	32.80	32.80			32.80	.00
72	{2618} Voted NTA National Policy on Prevention of Alcoholism and Drug Abuse	3.45		.00	3.45	3.45	3.45	3.45		1,00.00
73	{4522} Voted NTA International Day against Drug Abuse and Elicit	3,63.70		.00	3,63.70	3,63.70			3,63.70	.00
74	{4523} Voted NTA State anti Drugs and Prohibition Council	8.00		.00	8.00	8.00			8.00	.00
75	{4727} Voted NTA Welfare of Transgender Community (Hijra)	48.00		.00	48.00	48.00			48.00	.00
76	{0205} Voted NTA 789 Special Component Plan for Scheduled Caste Other Welfare Schemes	24.00	1,78.50	.00	2,02.50	1,92.50		10.00	1,92.50	4.94
77	{0957} Voted NTA Vocational Training and Rehabilitation Centre for Women, Morigaon	2.07		.00	2.07	2.07			2.07	.00
78	{1864} Voted NTA District Social Welfare Office, Morigaon	76.78		.00	76.78	52.41	3.80	28.17	48.61	36.69
79	{0205} Voted NTA 796 Tribal Area Sub-Plan Other Welfare Schemes	25.18		.00	25.18	25.18			25.18	.00
80	{0843} Voted NTA Vocational Training & Rehabilitation Centre for Handicapped	6.44		.00	6.44	6.44			6.44	.00
81	{0821} Voted NTA 800 Other Expenditure Others	24.42		.00	24.42	16.96	1.34	8.79	15.63	36.01
	Voted NTA	2,40.00		.00	2,40.00	2,31.68		8.32	2,31.68	3.47

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
82	{0973} Others									
83	{2126} Mahila Samridhi Scheme									
84	{2127} Anganwadi Workers/ Helpers - Enhancement									
85	{2437} IRCA									
86	{2946} Construction of Night Shelter Homes									
87	{3616} Scheme for Protection of Women from Domestic Violence									
88	{3883} Kasturba Gandhi National Memorial Trust									
89	911 Deduct-Recoveries of Overpayments									
90	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
91	911 Deduct-Recoveries of Overpayments									
	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)									
92	{0976} Special Nutrition Programme (PMGY)									
93	{0978} Children Nutrition and Welfare Programme (PMGY)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
94	{2619} 15th Finance Commission Grant									
95	{0973} 800 Other Expenditure Others									
96	{0938} 4235 Capital Outlay on Social Security and Welfare NULL 02 Social Welfare 101 Welfare of Handicapped Government Bhauridevi Sarowgi Deaf & Dumb School									
97	{2620} Setting up of Special School for the Hearing & Visually Impaired									
98	{5905} Higher Education Institute for Mentally Retarded Children									
99	{0177} 102 Child Welfare Integrated Child Development Service (ICDS)									
100	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
101	{0956} 103 Women's Welfare Other Women Welfare Schemes									
102	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur									
103	{5674} One Stop Crisis Centre									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
104	Voted NTA 104 Welfare of Aged, Infirm and Destitute {0959} Central Destitute Home, Meharpur, Silchar	80.00		.00	80.00	80.00		80.00	.00	
105	Voted NTA {5960} Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan	.08		.00	.08	.08		.08	.00	
	Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare**  
**(Freedom Fighter)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0974} Pension to Freedom Fighter & their encaders									
	Voted NTA	33,92.56		.00	33,92.56	22,29.15	2,65.38	14,28.79	19,63.77	42.12
	Voted TA	33.54		.00	33.54	33.54			33.54	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2245	Relief on Account of Natural Calamities NULL 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund State Disaster Response Fund									
1	{0122}										
		Voted NTA	8,58,00.00		.00	8,58,00.00	5,04,83.00	3,53,17.00	5,04,83.00	41.16	
2	01 Drought 101 Gratuitous Relief	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
3	{2621}	02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund									
4	{2660}	Voted NTA Gratuitous Relief (Pandemic i.e. COVID-19 etc.)	1,71,60.00		.00	1,71,60.00	1,71,60.00		1,71,60.00	.00	
5	{4385}	Voted NTA Rehabilitation Grant (Flood)	1,61,00.00		.00	1,61,00.00	1,13,49.16	47,50.84	1,13,49.16	29.51	
6	{4386}	Voted NTA Rehabilitation Grant (Cyclone)	2,02,73.43		.00	2,02,73.43	2,02,67.97	12,57.30	12,62.76	1,90,10.67	6.23
7	{4703}	Voted NTA Gratuitous Relief (Flood)	24,90.00		.00	24,90.00	24,90.00	1,76.72	1,76.72	23,13.28	7.10
8	{4704}	Voted NTA Gratuitous Relief (Cyclone)	3,48,47.02		.00	3,48,47.02	2,93,51.19	63.57	55,59.40	2,92,87.62	15.95
9	105 Veterinary Care	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
10	106 Repairs and Restoration of Damaged Roads and Bridges	Voted NTA	14,10.21		.00	14,10.21	14,10.21		14,10.21	.00	
11	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	Voted NTA	61,61.56		.00	61,61.56	59,33.68	7,93.62	10,21.50	51,40.06	16.58
	122 Repairs and Restoration of Damaged Irrigation and Flood Control Works	Voted NTA	12,55.91		.00	12,55.91	12,55.91	2,14.81	2,14.81	10,41.10	17.10

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0999} Repair & Restoration of Damaged Flood Control Works (WRD)  Voted NTA	2,00,00.00		.00	2,00,00.00	1,64,41.21	50,17.14	85,75.93	1,14,24.07	42.88
13	{1000} Repair & Restoration of Damaged Irrigation & Flood Control Works  Voted NTA	9,28.84		.00	9,28.84	9,28.84			9,28.84	.00
14	{1001} 193 Assistance to Local Bodies and Other Non-Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies  Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
15	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	96.24		-96.24	96.24	1,00.00
16	{0821} 80 General 800 Other Expenditure Others  Voted NTA	1,12,63.51		.00	1,12,63.51	1,04,05.64	6,61.85	15,19.72	97,43.79	13.49
17	{1360} Agriculture Department  Voted NTA	1,09,47.30		.00	1,09,47.30	1,09,47.30	16,38.27	16,38.27	93,09.03	14.97
18	{2907} Capacity Building for Disaster Response  Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
19	{4259} Assam State Disaster Management Authority  Voted NTA	8,83.90		.00	8,83.90	8,83.90			8,83.90	.00
20	{4387} Soil Conservation Deptt.  Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
21	{4615} Assistance to PHE and Water Supply  Voted NTA	95.40		.00	95.40	95.40			95.40	.00
22	{4616} Assistance to Social Welfare Department for Minor Works  Voted NTA	3,38.97		.00	3,38.97	3,38.97			3,38.97	.00
	Assistance to Urban Development Department for									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
23	{4617} Repairing and Maitenance									
	Voted NTA	40.38		.00	40.38	40.38			40.38	.00
24	{5004} Power Department									
	Voted NTA	9,14.47		.00	9,14.47	9,14.47			9,14.47	.00
25	911 Deduct-Recoveries of Overpayments									

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry Assam Minorities Development Board									
1	{0516} Voted NTA	12,57.82		.00	12,57.82	12,57.83	.01	.00	12,57.82	.00
2	{2718} Assam Linguistic Minorities Development Board									
3	{3271} Commission for Minorities	6,31.23		.00	6,31.23	6,24.04		7.19	6,24.04	1.14
4	911 Deduct-Recoveries of Overpayments	1,34.28		.00	1,34.28	99.05		35.23	99.05	26.24
4	Voted NTA	.00		.00	.00	11.82		-11.83	11.83	1,00.00
5	2250 Other Social Services NULL 101 Donations for Charitable Purposes Grants to Hoj Committee									
6	{1753} Grants to Assam Board of Wakf	1,35.00		.00	1,35.00	1,22.13		12.87	1,22.13	9.53
7	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment	96.30		.00	96.30	96.30			96.30	.00
8	{2919} 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	7,94.11		.00	7,94.11	6,21.53	19.41	1,91.99	6,02.12	24.18
9	{5861} 4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 800 Other Expenditure Construction of 2 (Two) Nos. of Char Development	45,99.63		.00	45,99.63	45,99.63			45,99.63	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Project Office Building									
	Voted NTA	61.60		.00	61.60	61.60			61.60	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2404 Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives									
	Voted NTA	12.00		.00	12.00	12.00		12.00	.00	
2	2425 Co-operation NULL 001 Direction and Administration {0174} Headquarters Organisation									
	Voted NTA	7,85.02		.00	7,85.02	5,59.17	2,25.85	5,59.17	28.77	
3	{1311} Headquarters Organisation for Hills District									
	Voted NTA	8.66		.00	8.66	4.55	4.11	4.55	47.43	
4	{1312} Regional Organisation (Transferred Staff)									
	Voted NTA	24,74.00		.00	24,74.00	13,12.64	1,95.96	11,16.68	54.86	
5	{1314} 003 Training Farming Training									
	Voted NTA	16.55		.00	16.55	9.07	7.48	9.07	45.18	
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar									
	Voted NTA	15.39		.00	15.39	15.39		15.39	.00	
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
	Voted NTA	58,47.94		.00	58,47.94	31,69.30	30,93.05	27,54.89	52.89	
8	{1320} 105 Information and Publicity Information & Headquarter Publicity									
	Voted NTA	.01		.00	.01	.01		.01	.00	
9	{0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S.									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
10	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0526} Subsidy to Women Co-operative Society			Voted NTA .00	12,48.00	12,48.00			12,48.00	.00
12	{4255} 800 Other Expenditure Chief Ministers Special Schemes			Voted NTA .00	16.00	16.00			16.00	.00
13	911 Deduct-Recoveries of Overpayments			Voted NTA .00	3,74.29	3,74.29			3,74.29	.00
14	4408 Capital Outlay on Food Storage and Warehousing NULL 02 Storage and Warehousing 190 Investments in Public Sector and Other Undertakings			Voted NTA .00	.00	1.27		-0.01	1.28	1,00.00
15	{1452} Share Capital Contribution to Assam State Warehousing Co-operation			Voted NTA .01	.01	.01			.01	.00
16	{1337} 800 Other Expenditure Cold Storage & Godown			Voted NTA .01	.01	.01			.01	.00
17	4425 Capital Outlay on Co-operation NULL 001 Direction and Administration Headquarters Organisation			Voted NTA .00	1,20.00	1,20.00			1,20.00	.00
18	{2667} 107 Investments in Credit Co-operatives Share Capital Contribution to Assam Bahumukhi Samabai Samittee			Voted NTA .00	80.00	80.00			80.00	.00
19	{3021} Share Capital Contribution to Urban & Industrial Co-operative Bank			Voted NTA .00	80.00	80.00			80.00	.00
19	{0393} 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills			Voted NTA .00	80.00	80.00			80.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{3932} Share Capital Contribution to West Assam Milk Products Co-operative Union Ltd. (WAMUL)									
	Voted NTA	.02		.00	.02	.02		.02	.00	
21	{2327} 800 Other Expenditure Warehouse Infrastructure Fund									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
22	{2624} Construction of Multi Storey Commercial Building at Pachim Boragaon									
	Voted NTA	18,51.00		.00	18,51.00	18,51.00		18,51.00	.00	
23	{5338} Rural Infrastructure Development Fund ( RIDF)									
	Voted NTA	.08		.00	.08	.08		.08	.00	
24	{0393} 6425 Loans for Co-operation NULL 190 Loans to Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills									
	Voted NTA	14,21.00		.00	14,21.00	14,21.00		14,21.00	.00	
	Voted NTA	8,00.00	2,00.00	.00	10,00.00	10,00.00		10,00.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas NULL 219 Education Department {3609} Financial Support for Student of NER									
	Voted NTA	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
2	223 Tourism Department {4698} Publicity & Promotion of Tourism Product of Assam with an Innovative Approach Integrating Advertisement through Print & Electronics Media, Outdoor Media Organisation of Events & Face Lift of few selected Tourist Destination									
	Voted NTA	27.59		.00	27.59	27.59		27.59	.00	
3	4552 Capital Outlay on North Eastern Areas NULL 211 Health & Family Welfare {2287} Construction of Medical College at Nalbari									
	Voted NTA	97,20.00		.00	97,20.00	97,20.00		97,20.00	.00	
4	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
	Voted NTA	64,80.00		.00	64,80.00	64,80.00		64,80.00	.00	
5	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
6	{1230} 212 Public Works Department Roads & Bridges									
	Voted NTA	10,33.56		.00	10,33.56	10,33.56	2,18.27	2,18.27	8,15.29 21.12	
7	{2086} Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)									
	Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
8	{2087} Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)									
	Voted NTA	8.10		.00	8.10	8.10		8.10	.00	
9	{2091} Construction of RCC Bridges No. 2/2 & 2/3 on									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2268} Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR) Voted NTA Provision for State Share of NEC Project	1.86		.00	1.86	1.86		1.86	.00	
11	{2270} Voted NTA Provision for State Share of NLCPR Project	3,86.64		.00	3,86.64	3,86.64		3,86.64	.00	
12	{2473} Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	9,55.80		.00	9,55.80	9,55.80		9,55.80	.00	
13	{2744} Voted NTA Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR)	1,29,60.00		.00	1,29,60.00	1,09,80.38	19,79.62	1,09,80.38	15.27	
14	{2746} Voted NTA Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)	1,65.90		.00	1,65.90	1,65.90		1,65.90	.00	
15	{2750} Voted NTA Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)	8.10		.00	8.10	8.10		8.10	.00	
16	{2752} Voted NTA Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)	2,03.31		.00	2,03.31	2,03.31		2,03.31	.00	
17	{2753} Voted NTA Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)	4,65.75		.00	4,65.75	4,65.75		4,65.75	.00	
18	{2754} Voted NTA Construction of Banamali Tiniali to Rangarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR)	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{2770} Voted NTA Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)	.81		.00	.81	.81		.81	.00	
20	{2782} Voted NTA Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deopling-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	
21	{3517} Voted NTA Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)	6,07.50		.00	6,07.50	6,07.50		6,07.50	.00	
22	{3643} Voted NTA Metalling and Black Topping of Road from Swapanpur to Ramchandi (MP) (NLCPR)	.81		.00	.81	.81		.81	.00	
23	{3650} Voted NTA NESRIP under ADB	58.32		.00	58.32	58.32		58.32	.00	
24	{3761} Voted NTA Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)	25,71.75		.00	25,71.75	25,71.75		25,71.75	.00	
25	{3777} Voted NTA Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)	.81		.00	.81	.81		.81	.00	
26	{3784} Voted NTA Construction of RCC Bridges No. 4/1 on Dimow- Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)	56.70		.00	56.70	56.70		56.70	.00	
27	{3785} Voted NTA Construction of RCC Bridges No. 3/1 on Majgaon- Santipur Road over River Sonai in Nagaon District (NLCPR)	45.36		.00	45.36	45.36		45.36	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{4327} Voted NTA Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)	56.70		.00	56.70	56.70		56.70	.00	
29	{4330} Voted NTA Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District	2,30.04		.00	2,30.04	2,30.04		2,30.04	.00	
30	{4331} Voted NTA Construction of RCC Bridge No. 2/1 on Road NH- 52 to Kuwaripukhuri via Fakirpara & RCC No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District	2,51.10		.00	2,51.10	2,51.10		2,51.10	.00	
31	{4340} Voted NTA Hojai Stadium	83.87		.00	83.87	83.87		83.87	.00	
32	{4419} Voted NTA Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR)	2,50.19		.00	2,50.19	2,50.19		2,50.19	.00	
33	{4422} Voted NTA Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)	81.00		.00	81.00	81.00		81.00	.00	
34	{4425} Voted NTA Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	40.50		.00	40.50	40.50		40.50	.00	
35	{4429} Voted NTA Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)	1,11.86		.00	1,11.86	1,11.86		1,11.86	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
36	{4563} Voted NTA Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District	5,35.74		.00	5,35.74	5,35.74		5,35.74	.00	
37	{4565} Voted NTA Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	.81		.00	.81	.81		.81	.00	
38	{4573} Voted NTA Construction/ Improvement of Namati to Sukani Road in Dibrugarh District	3,76.65		.00	3,76.65	3,76.65		3,76.65	.00	
39	{4575} Voted NTA Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District	2,83.50		.00	2,83.50	2,83.50		2,83.50	.00	
40	{4577} Voted NTA Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District	6,06.09		.00	6,06.09	6,06.09		6,06.09	.00	
41	{4582} Voted NTA Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12	3,43.13		.00	3,43.13	3,43.13		3,43.13	.00	
42	{4587} Voted NTA Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati	17.82		.00	17.82	17.82		17.82	.00	
43	{4588} Voted NTA Construction of Moran Sports Complex at Moran	76.95		.00	76.95	76.95		76.95	.00	
44	{4814} Voted NTA Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH- 31 via Borghola Kirttanpara & Chakla in Bongaigaon District	3,88.49		.00	3,88.49	3,88.49		3,88.49	.00	
	Voted NTA	2,61.63		.00	2,61.63	2,61.63		2,61.63	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{4815} Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong									
	Voted NTA	3,24.00		.00	3,24.00	3,24.00		3,24.00	.00	
46	{4819} Improvement of Mridangpura Road under NLCPR in Sibsagar District									
	Voted NTA	1,13.40		.00	1,13.40	1,13.40		1,13.40	.00	
47	{4821} Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District									
	Voted NTA	.81		.00	.81	.81		.81	.00	
48	{4822} Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District									
	Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
49	{5554} Construction of Digheeripar Bordoulguri Borachuba Road from Ch 0.00 K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District									
	Voted NTA	5,16.71		.00	5,16.71	5,16.71		5,16.71	.00	
50	{5556} Karmachari Bhawan at Panjabari, Guwahati									
	Voted NTA	4,24.64		.00	4,24.64	4,24.64		4,24.64	.00	
51	{5711} Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District									
	Voted NTA	5,10.30		.00	5,10.30	5,10.30		5,10.30	.00	
52	{5715} Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)									
	Voted NTA	15,09.26		.00	15,09.26	15,09.26		15,09.26	.00	
53	{2268} 213 Sports & Youth Welfare Department Provision for State Share of NEC Project									
	Voted NTA	19.58		.00	19.58	19.58		19.58	.00	
54	{3459} District Sports Stadium at Jhagrapar, Dhubri (MP)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
55	{3648} Voted NTA RCC Gallary of Hailakandi Sports Stadium (MP)	1,80.91		.00	1,80.91	1,80.91		1,80.91	.00	
56	{3649} Voted NTA Construction of Chandi Barua Stadium Complex	51.66		.00	51.66	51.66		51.66	.00	
57	{4778} Voted NTA Construction of Titlagarh Sports Complex, Sonari, Sibsagar	89.17		.00	89.17	89.17		89.17	.00	
58	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	1,03.98		.00	1,03.98	1,03.98		1,03.98	.00	
59	{5930} Voted NTA Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh	10,61.06		.00	10,61.06	10,61.06		10,61.06	.00	
60	{2268} Voted NTA 214 Agriculture Department Provision for State Share of NEC Project	62,53.65		.00	62,53.65	62,53.65		62,53.65	.00	
61	{3942} Voted NTA Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	92.90		.00	92.90	92.90		92.90	.00	
62	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	3,87.65		.00	3,87.65	3,87.65		3,87.65	.00	
63	{5743} Voted NTA Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	39.73		.00	39.73	39.73		39.73	.00	
64	{2150} Voted NTA 216 Power Department Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	7,10.87		.00	7,10.87	7,10.87		7,10.87	.00	
65	{2888} Voted NTA Construction of 132 KV S/C BTPS-Kokrajhar Line	3,89.77		.00	3,89.77	3,89.77		3,89.77	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
66	{3438} on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station  Voted NTA	2,01.69		.00	2,01.69	2,01.69		2,01.69	.00	
67	{5348} Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station  Voted NTA	5,28.12		.00	5,28.12	5,28.12		5,28.12	.00	
68	{2268} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	61.20		.00	61.20	61.20		61.20	.00	
69	{5747} 218 Industries & Commerce Department Provision for State Share of NEC Project  Voted NTA	9.20		.00	9.20	9.20		9.20	.00	
70	{2268} Common Facility Centre for Gold & Assamese Traditional Jewellery  Voted NTA	93.18		.00	93.18	93.18		93.18	.00	
71	{2473} 219 Education Department Provision for State Share of NEC Project  Voted NTA	69.53		.00	69.53	69.53		69.53	.00	
72	{2505} North Eastern Special Infrastructure Development Scheme (NESIDS)  Voted NTA	17,46.10		.00	17,46.10	17,46.10		17,46.10	.00	
73	{3358} Construction of Building for Department of Geology, Cotton University, Assam  Voted NTA	2,28.42		.00	2,28.42	2,28.42		2,28.42	.00	
74	{3361} Construction of Academic cum Administrative Building of K.K.Handique Government Sanskrit College, Guwahati  Voted NTA	36.03		.00	36.03	36.03		36.03	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
75	{3523} Voted NTA Infrastructural Facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)	5,16.86		.00	5,16.86	5,16.86		5,16.86	.00	
76	{4408} Voted NTA Infrastructure Development of Assam SLET Commission	45.24		.00	45.24	45.24		45.24	.00	
77	{4770} Voted NTA Construction of RCC Building for Seminar Hall, Computer Centre & Facilities for Car Parking at Darang College, Tezpur	1,60.55		.00	1,60.55	1,60.55		1,60.55	.00	
78	{4772} Voted NTA Infrastructure Development of Victoria Girls Higher Secondary School	68.33		.00	68.33	68.33		68.33	.00	
79	{4773} Voted NTA A.R.T. High School at Margherita	8.91		.00	8.91	8.91		8.91	.00	
80	{4990} Voted NTA Construction of Chandra Nath Sharma H.S. School, Bihaguri	88.76		.00	88.76	88.76		88.76	.00	
81	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	46.36		.00	46.36	46.36		46.36	.00	
82	{5729} Voted NTA Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon	88.09		.00	88.09	88.09		88.09	.00	
83	{2153} Voted NTA 222 Irrigation Department Burinagar Lift Irrigation Scheme (Nalbari Division)	1,28.46		.00	1,28.46	1,28.46		1,28.46	.00	
	Voted NTA	98.01		.00	98.01	98.01		98.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
84	{4786} Tengkhali Borhola Pathar Irrigation Scheme									
	Voted NTA	1,79.48		.00	1,79.48	1,79.48		1,79.48	.00	
85	{4787} DTW Irrigation Scheme at 30 Points under Borsola Development Block									
	Voted NTA	3,15.90		.00	3,15.90	3,15.90		3,15.90	.00	
86	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	1,24.73		.00	1,24.73	1,24.73		1,24.73	.00	
87	{2268} 223 Tourism Department Provision for State Share of NEC Project									
	Voted NTA	17.66		.00	17.66	17.66		17.66	.00	
88	{4991} Tea Museum at Dibrugarh									
	Voted NTA	36.74		.00	36.74	36.74		36.74	.00	
89	{2120} 225 Cultural Affairs Department Construction of New Infrastructure of Government College of Arts & Crafts									
	Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
90	{2155} Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District									
	Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
91	{2156} Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati									
	Voted NTA	1,33.65		.00	1,33.65	1,33.65		1,33.65	.00	
92	{2268} Provision for State Share of NEC Project									
	Voted NTA	21.26		.00	21.26	21.26		21.26	.00	
93	{3444} Development & Upgradation of Jyoti Chitrabon Film & Television Institute									
	Voted NTA	16.20		.00	16.20	16.20		16.20	.00	
94	{3445} Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
95	{3447} Voted NTA Construction of Cultural Centre Complex at Dotoma (MP)	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
96	{3452} Voted NTA Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	
97	{3838} Voted NTA Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)	1,29.60		.00	1,29.60	1,29.60		1,29.60	.00	
98	{4679} Voted NTA Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur	2,83.50		.00	2,83.50	2,83.50		2,83.50	.00	
99	{4992} Voted NTA Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh	89.46		.00	89.46	89.46		89.46	.00	
100	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	48.72		.00	48.72	48.72		48.72	.00	
101	{2154} Voted NTA 226 W.P.T & B.C. Department College of Nursing at Kokrajhar	1,19.52		.00	1,19.52	1,19.52		1,19.52	.00	
102	{2268} Voted NTA Provision for State Share of NEC Project	4,44.92		.00	4,44.92	4,44.92		4,44.92	.00	
103	{2473} Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	67.46		.00	67.46	67.46		67.46	.00	
104	{2794} Voted NTA Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga	64,54.95		.00	64,54.95	64,54.95		64,54.95	.00	
105	{2795} Voted NTA Construction of RCC Bridge No. 8/1 over River	77.76		.00	77.76	77.76		77.76	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Saralbhangga on Dotoma Balajan Road									
106	{2802} Construction of Proposed Stadium in Musalpur at Baska District	1,74.15		.00	1,74.15	1,74.15		1,74.15	.00	
	Voted NTA									
107	{2957} Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	12.86		.00	12.86	12.86		12.86	.00	
	Voted NTA									
108	{2963} Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar	30,72.33		.00	30,72.33	30,72.33		30,72.33	.00	
	Voted NTA									
109	{3239} Construction of Mini Stadium at Chapaguri, Bongaigaon	1,00.36		.00	1,00.36	1,00.36		1,00.36	.00	
	Voted NTA									
110	{3240} Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	.16		.00	.16	.16		.16	.00	
	Voted NTA									
111	{4310} Pilot Project for Development of Horticulture and Floriculture in BTC Area	81.00		.00	81.00	81.00		81.00	.00	
	Voted NTA									
112	{4343} Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	70.11		.00	70.11	70.11		70.11	.00	
	Voted NTA									
113	{4344} Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	32.18		.00	32.18	32.18		32.18	.00	
	Voted NTA									
114	{4346} Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	1,10.97		.00	1,10.97	1,10.97		1,10.97	.00	
	Voted NTA									
	Voted NTA	1,09.35		.00	1,09.35	1,09.35		1,09.35	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
115	{4348} Tamulpur Piped Water Supply Scheme  Voted NTA	42.40		.00	42.40	42.40		42.40	.00	
116	{4409} Construction of Road from Rongaichara Bazar to Bhola Bazar  Voted NTA	51.76		.00	51.76	51.76		51.76	.00	
117	{4411} Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District  Voted NTA	2,87.55		.00	2,87.55	2,87.55		2,87.55	.00	
118	{4412} Improvement of Road from Khairabari to Jamuguri under NLCPR  Voted NTA	5,81.51		.00	5,81.51	5,81.51		5,81.51	.00	
119	{4413} Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010- 2011  Voted NTA	1,61.72		.00	1,61.72	1,61.72		1,61.72	.00	
120	{4415} Construction of Road from Bijni Subhajibhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District  Voted NTA	57.96		.00	57.96	57.96		57.96	.00	
121	{4486} Construction of Road from Subhajibhar to Uttar Ballamguri via Kumarshali at Bijni  Voted NTA	20.81		.00	20.81	20.81		20.81	.00	
122	{4488} Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road  Voted NTA	1,05.30		.00	1,05.30	1,05.30		1,05.30	.00	
123	{4491} Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar  Voted NTA	4,57.25		.00	4,57.25	4,57.25		4,57.25	.00	
124	{4495} Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
125	{4551} Special Development Package for Bodoland Territorial Council (BTC)	25.62		.00	25.62	25.62		25.62	.00	
126	{4797} Improvement of Road from Barama-Dhamdharma-Tamalpur under NLCPR	81.00		.00	81.00	81.00		81.00	.00	
127	{4798} Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	1,22.31		.00	1,22.31	1,22.31		1,22.31	.00	
128	{4800} Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.	2,43.29		.00	2,43.29	2,43.29		2,43.29	.00	
129	{4982} Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District	1,12.19		.00	1,12.19	1,12.19		1,12.19	.00	
130	{4993} Construction of Market Shed at Shalbari, Musalpur,	1,37.76		.00	1,37.76	1,37.76		1,37.76	.00	
131	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	41.02		.00	41.02	41.02		41.02	.00	
132	{5723} Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	2,54.86		.00	2,54.86	2,54.86		2,54.86	.00	
133	{5725} Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC)	13,57.28		.00	13,57.28	13,57.28		13,57.28	.00	
	Voted NTA	70.57		.00	70.57	70.57		70.57	.00	
	227 Guwahati Development Department									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
134	{3249} Multilevel Car Parking in Different Parts of the Guwahati City  Voted NTA	1,87.11		.00	1,87.11	1,87.11		1,87.11	.00	
135	{2268} 231 Water Resource Department Provision for State Share of NEC Project  Voted NTA	3.29		.00	3.29	3.29		3.29	.00	
136	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)  Voted NTA	39,48.75		.00	39,48.75	39,48.75		39,48.75	.00	
137	{4790} Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing  Voted NTA	78.73		.00	78.73	78.73		78.73	.00	
138	{1899} 233 Urban Development Department Sibsagar Town Water Supply Scheme  Voted NTA	2,39.66		.00	2,39.66	2,39.66		2,39.66	.00	
139	{1937} Mangaldoi Town Water Supply Scheme  Voted NTA	5,58.81		.00	5,58.81	5,58.81		5,58.81	.00	
140	{2103} Bongaigaon Town Water Supply Scheme  Voted NTA	17,38.99		.00	17,38.99	17,38.99		17,38.99	.00	
141	{2104} Sarupathar Piped Water Supply Scheme  Voted NTA	4,56.13		.00	4,56.13	4,56.13		4,56.13	.00	
142	{2105} Improvement of Drainage System at Dibrugarh Town  Voted NTA	10,32.72		.00	10,32.72	10,32.72		10,32.72	.00	
143	{2106} Construction of Bus Terminus at Barpeta Town  Voted NTA	24.45		.00	24.45	24.45		24.45	.00	
144	{2107} Margherita Piped Water Supply Scheme  Voted NTA	4,14.36		.00	4,14.36	4,14.36		4,14.36	.00	
145	{2161} Kharupetia Water Supply Scheme									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
146	{2164} Improvement of Municipal Road in Narayanpur Town	8,77.89		.00	8,77.89	8,77.89		8,77.89	.00	
147	{2268} Provision for State Share of NEC Project	.65		.00	.65	.65		.65	.00	
148	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	1.88		.00	1.88	1.88		1.88	.00	
149	{2800} Improvement of Road in Biswanath Chariali Town	47,49.40		.00	47,49.40	47,49.40		47,49.40	.00	
150	{3645} Golaghat Town Water Supply Scheme Ph-II (MP)	1,29.93		.00	1,29.93	1,29.93		1,29.93	.00	
151	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town	10.71		.00	10.71	10.71		10.71	.00	
152	{4352} Multistoried Car Parking cum City hall in Jorhat District	2,07.29		.00	2,07.29	2,07.29		2,07.29	.00	
153	{4435} Storm Water Drainage for Margherita Town	1,85.35		.00	1,85.35	1,85.35		1,85.35	.00	
154	{4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas	10,54.77		.00	10,54.77	10,54.77		10,54.77	.00	
	Voted NTA	7,99.06		.00	7,99.06	7,99.06		7,99.06	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
155	{4473} Water Supply Project in Tinsukia Town Voted NTA	21,00.26		.00	21,00.26	21,00.26		21,00.26	.00	
156	{4474} Development of Tinsukia Municipal Road Voted NTA	2,12.97		.00	2,12.97	2,12.97		2,12.97	.00	
157	{4480} Proposed Town Hall at Dibrugarh Voted NTA	6,16.05		.00	6,16.05	6,16.05		6,16.05	.00	
158	{4802} Improvement & Development of Road Network at Goalpara Town Voted NTA	2,51.33		.00	2,51.33	2,51.33		2,51.33	.00	
159	{4803} Improvement/ Development of Roads in Dhemaji Town Voted NTA	1,65.29		.00	1,65.29	1,65.29		1,65.29	.00	
160	{4804} Improvement of Roads/ By-Lane in Chabua Voted NTA	1,25.06		.00	1,25.06	1,25.06		1,25.06	.00	
161	{4995} Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia Voted NTA	1,16.35		.00	1,16.35	1,16.35		1,16.35	.00	
162	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project Voted NTA	6,55.66		.00	6,55.66	6,55.66		6,55.66	.00	
163	{5724} Improvement of Roads of Tinsukia Master Plan Area Voted NTA	6,76.13		.00	6,76.13	6,76.13		6,76.13	.00	
164	{2268} 234 Public Health Engineering Department Provision for State Share of NEC Project Voted NTA	49.21		.00	49.21	49.21		49.21	.00	
165	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	18,39.51		.00	18,39.51	10,17.04	8,22.47	10,17.04	44.71	
166	{5725} Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
167	{2268} Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre Voted NTA 237 Handloom, Textile & Sericulture Department Provision for State Share of NEC Project	5,39.50		.00	5,39.50	5,39.50		5,39.50	.00	
168	{4784} Setting up of Handloom Trade Centre at Dibrugarh Voted NTA	20.34		.00	20.34	20.34		20.34	.00	
169	{5726} Upgradation of Sericulture Training Centre Voted NTA	2,59.49		.00	2,59.49	2,59.49		2,59.49	.00	
170	{2109} 244 Hill Areas Department Augmentation of Greater Diphu Water Supply Scheme (NLCPR) Voted NTA	2,40.27		.00	2,40.27	2,40.27		2,40.27	.00	
171	{2110} Construction of RCC Multistoried Auditorium Building Attached to Haflong Government College at Haflong, N.C.Hills (NLCPR) Voted NTA	13,25.21		.00	13,25.21	13,25.21		13,25.21	.00	
172	{2115} Greater Bokajan Water Supply Scheme (NLCPR) Voted NTA	33.89		.00	33.89	33.89		33.89	.00	
173	{2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR) Voted NTA	4,80.70		.00	4,80.70	4,80.70		4,80.70	.00	
174	{2138} Construction of RCC Bridge No.22/1 over River Difolloo on Chowkihola-Panjan-Deithor-Malasi-Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division) Voted NTA	1,49.81		.00	1,49.81	1,49.81		1,49.81	.00	
175	{2140} Construction of RCC (a) Bridge No. 8/6 over River Diring, (b) Bridge No.18/1 over River Borjan, (c) Bridge No.19/1 over River Borjhan, (d) Bridge No.23/3 over River Borjan, (e) Bridge No.27/3 over River Kakosang, (f) Bridge No.48/1 over River Voted NTA	1,44.64		.00	1,44.64	1,44.64		1,44.64	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
176	{2141} Deihori of Chowkiholo-Panjan-Deihor-Malasi-Dirring-Kohora Road (CPDMDK) & Construction of RCC Bridge No. 2/1 & 1/2 over River Kohora Bagori Road & Soil I.B. Voted NTA	2,32.32		.00	2,32.32	2,32.32		2,32.32	.00	
177	{2142} Contruction of RCC Bridge No.4/3 on NH-36 0 Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon Voted NTA	32.48		.00	32.48	32.48		32.48	.00	
178	{2143} Improvement of BBDC Road at 31 K.M. Voted NTA	10,97.53		.00	10,97.53	10,97.53		10,97.53	.00	
179	{2473} Improvement of Rongkhang Basti to Thakerabjan Road Voted NTA	2,18.21		.00	2,18.21	2,18.21		2,18.21	.00	
180	{2805} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	10,53.00		.00	10,53.00	10,53.00		10,53.00	.00	
181	{3257} Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS) Voted NTA	3,09.16		.00	3,09.16	3,09.16		3,09.16	.00	
182	{3505} Greater Mahur Water Supply Scheme Voted NTA	2,42.74		.00	2,42.74	2,42.74		2,42.74	.00	
183	{4359} Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills) Voted NTA	3,06.19		.00	3,06.19	3,06.19		3,06.19	.00	
184	{4365} Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I Voted NTA	26.72		.00	26.72	26.72		26.72	.00	
	Voted NTA	8,16.93		.00	8,16.93	8,16.93		8,16.93	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
185	{4444} Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children  Voted NTA	1,30.73		.00	1,30.73	1,30.73		1,30.73	.00	
186	{4455} Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division  Voted NTA	2,79.78		.00	2,79.78	2,79.78		2,79.78	.00	
187	{4458} Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong  Voted NTA	75.60		.00	75.60	75.60		75.60	.00	
188	{4500} New Zoar Flow Irrigation Scheme  Voted NTA	1,37.68		.00	1,37.68	1,37.68		1,37.68	.00	
189	{4504} Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)  Voted NTA	1,41,75.00		.00	1,41,75.00	1,41,75.00		1,41,75.00	.00	
190	{4807} Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division  Voted NTA	2,70.98		.00	2,70.98	2,70.98		2,70.98	.00	
191	{4874} Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)  Voted NTA	1,04,49.00		.00	1,04,49.00	1,04,49.00		1,04,49.00	.00	
192	{5288} Construction of RCC Bridge No. 28/1 on Dhemaji-Dayangmukh Road over Thajuwali Nala & Langodisha Nala (PWD Road Halfong Division)  Voted NTA	1,68.27		.00	1,68.27	1,68.27		1,68.27	.00	
193	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	6,02.44		.00	6,02.44	6,02.44		6,02.44	.00	
194	{5931} N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Haflong  Voted NTA	7,02.36		.00	7,02.36	7,02.36		7,02.36	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
195	{2268} 245 Social Welfare Department Provision for State Share of NEC Project									
	Voted NTA	39.16		.00	39.16	39.16		39.16	.00	
196	{4481} The Composite Regional Centre (North East) for Disability Study and Action									
	Voted NTA	2,91.23		.00	2,91.23	2,91.23		2,91.23	.00	
197	{2268} 247 Co-operation Department Provision for State Share of NEC Project									
	Voted NTA	3.29		.00	3.29	3.29		3.29	.00	
198	{2966} 800 Other Expenditure Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi Anglong District under SIDF- Finance Ministers Special Package announced for NER									
	Voted NTA	42.12		.00	42.12	42.12		42.12	.00	
199	{4792} Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Ministers Special Package Announced for NER									
	Voted NTA	1,22.09		.00	1,22.09	1,22.09		1,22.09	.00	
200	{4793} Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Ministers Special Package announced for NER									
	Voted NTA	1,69.29		.00	1,69.29	1,69.29		1,69.29	.00	
201	{5123} Development of Margherita-Deomali Road in Tinsukia									
	Voted NTA	1,22.31		.00	1,22.31	1,22.31		1,22.31	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure									
1	{0153} Estimation of Area & Census Collaboration with Central Scheme  Voted NTA	32.40		.00	32.40	19.76	.35	12.99	19.41	40.10
2	{0172} Headquarters Establishment  Voted NTA	9,62.47		.00	9,62.47	5,98.72		3,63.75	5,98.72	37.79
3	{1457} Subordinate Administration for General Statistics  Voted NTA	16,28.67		.00	16,28.67	10,13.93	96.74	7,11.48	9,17.19	43.68
4	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam  Voted TA	2,11.86		.00	2,11.86	1,30.62	17.23	98.47	1,13.39	46.48
5	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel  Voted TA	1,25.48		.00	1,25.48	95.06	4.96	35.38	90.10	28.20
6	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press  Voted NTA	.01		.00	.01	.01			.01	.00
7	{1461} Integrated Schemes for Improvement Statistical System of Assam  Voted NTA	4.01		.00	4.01	2.34		1.67	2.34	41.65
		6,35.33		.00	6,35.33	4,18.08	35.79	2,53.04	3,82.29	39.83
8	{1462} Computerisational Data Processing  Voted TA	4.19		.00	4.19	4.19			4.19	.00
9	{1463} Preparation of Regional Account  Voted NTA	71.87		.00	71.87	36.68		35.19	36.68	48.97
10	{5705} Macro Fiscal Projection Project Sustenance and File Processing Software  Voted NTA	1,80.67		.00	1,80.67	1,35.57		45.10	1,35.57	24.96

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant / Appropriation-45 Census, Surveys and Statistics**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY) Voted NTA	45.00		.00	45.00	45.00			45.00	.00
12	911 Deduct-Recoveries of Overpayments Voted NTA	4,18.50		.00	4,18.50	4,18.50			4,18.50	.00
12	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Voted NTA	.00		.00	.00	1.04	-1.87	-2.91	2.91	1,00.00
13	{5218} Economics and Statistics Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-46 Weights and Measures**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures									
2	Voted NTA {1467} Enforcement Sub-ordinate Administration	5,12.15		.00	5,12.15	4,59.22		52.93	4,59.22	10.33
3	Voted NTA {1468} Popularisation of Metric System	13,21.81		.00	13,21.81	8,80.05	80.65	5,22.41	7,99.40	39.52
4	Voted NTA {3475} Strengthening of Weight & Measures ( Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))	1,48.55		.00	1,48.55	1,23.13	2.07	27.48	1,21.07	18.50
5	Voted NTA 911 Deduct-Recoveries of Overpayments	.50		.00	.50	.50			.50	.00
6	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology									
	Voted NTA	62.62		.00	62.62	62.62			62.62	.00

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-47 Trade Adviser**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor  Voted NTA	1,30.40		.00	1,30.40	47.68	12.23	94.95	35.45	72.81

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2		3			4	5	6	7	8	
	2401	Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment									
1	{0172}										
		Voted NTA	21,87.90		.00	21,87.90	17,79.19	3.10	4,11.81	17,76.09	18.82
2	{0240}	Subordinate Establishment									
		Voted NTA	1,09,19.45		.00	1,09,19.45	64,68.19	7,87.65	52,38.91	56,80.54	47.98
3	{1026}	Intensive Agriculture Extension Schemes									
		Voted NTA	35,35.81		.00	35,35.81	22,24.26	2,26.68	15,38.23	19,97.58	43.50
4	{1027}	Field Trial Stations & Cell									
		Voted NTA	6,73.06		.00	6,73.06	4,81.28	29.22	2,20.99	4,52.07	32.83
5	{1033}	102 Food Grain Crops Disaster Management Programme									
		Voted NTA	34,73.60		.00	34,73.60	34,73.60			34,73.60	.00
6	{0234}	103 Seeds Seed Farm & Nurseries									
		Voted NTA	18.09		.00	18.09	10.65	1.33	8.77	9.32	48.47
7	{1034}	Assam State Seed Certification Agency									
		Voted NTA	2,18.70		.00	2,18.70	2,18.70			2,18.70	.00
8	{1035}	Seed Testing Laboratory									
		Voted NTA	1.05		.00	1.05	1.05			1.05	.00
9	{3667}	Assistance to Seed Village Development and Infrastructure Facilities for Production and Distribution of Quality Seed									
		Voted NTA	4,00.50		.00	4,00.50	4,00.50			4,00.50	.00
10	{0284}	104 Agricultural Farms Agriculture Farming Corporation									
		Voted NTA	1,94.19		.00	1,94.19	1,30.57	5.78	69.40	1,24.79	35.74
11	{4891}	National Mission on Sustainable Agriculture									
		Voted NTA	92,33.71		.00	92,33.71	92,33.71			92,33.71	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index									
	Voted NTA	63.76		.00	63.76	48.00	2.31	18.07	45.69	28.34
13	{1043} Soil Testing Laboratories									
	Voted NTA	2,52.69		.00	2,52.69	1,86.82	7.27	73.14	1,79.55	28.95
14	{1044} Quality Control (Fertilizer)									
	Voted NTA	26.57		.00	26.57	23.01		3.56	23.01	13.41
15	{1045} Schemes for Soil & Land Survey									
	Voted NTA	2,51.75		.00	2,51.75	1,95.09		56.66	1,95.09	22.51
16	{0208} 107 Plant Protection Plant Protection Campaign									
	Voted NTA	2,12.09		.00	2,12.09	1,51.08	11.73	72.73	1,39.36	34.29
17	{1053} Quality Control (Lab Pesticides)									
	Voted NTA	15.23		.00	15.23	10.69	.89	5.43	9.80	35.63
18	{1054} Pest Surveillance									
	Voted NTA	1,47.45		.00	1,47.45	75.02	9.67	82.10	65.35	55.68
19	{1060} 108 Commercial Crops Jute Development									
	Voted NTA	3,80.36		.00	3,80.36	2,19.52	28.20	1,89.04	1,91.32	49.70
20	{1061} Sugarcane Development									
	Voted NTA	1,65.10		.00	1,65.10	1,06.76	4.00	62.34	1,02.76	37.76
21	{4732} National Food Security Mission									
	Voted NTA	2,16,27.00		.00	2,16,27.00	2,16,27.00			2,16,27.00	.00
22	{0042} 109 Extension and Farmers' Training Agricultural Information									
	Voted NTA	2,28.06		.00	2,28.06	1,83.59	1.80	46.27	1,81.79	20.29
23	{1077} Farmers Institutes & EMTC									
	Voted NTA	42.70		.00	42.70	22.55	2.82	22.97	19.73	53.80
24	{1078} Training in Farm Machineries									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{1079} National Agricultural Extension Project-III (Mission Double Cropping)	Voted NTA	39.70		.00	39.70	26.24	2.19	15.65	24.05	39.42
26	{1081} Special Sub-Project (NAEP-III)	Voted NTA	26,55.86		.00	26,55.86	16,37.61	1,77.02	11,95.27	14,60.59	45.01
27	{3929} National e-Governance Programme in Agriculture (NeGP-A)	Voted NTA	18,86.65		.00	18,86.65	12,35.95	1,18.67	7,69.37	11,17.28	40.78
28	{4893} National Mission on Agriculture Extension & Technology	Voted NTA	16.02		.00	16.02	16.02			16.02	.00
29	110 Crop Insurance	Voted NTA	96,87.91		.00	96,87.91	91,89.82		4,98.09	91,89.82	5.14
30	{5728} Pradhan Mantrir Fasal Bima Yojana	Voted NTA	1,29.52		.00	1,29.52	87.93	1.26	42.85	86.67	33.09
31	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted NTA	2,52,00.00		.00	2,52,00.00	2,52,00.00			2,52,00.00	.00
32	112 Development of Pulses	Voted NTA	8,14.99		.00	8,14.99	5,39.49	37.91	3,13.41	5,01.58	38.46
33	{0044} 113 Agricultural Engineering Agriculture Implements	Voted NTA	9.00		.00	9.00	6.09		2.91	6.09	32.35
34	{0184} Land Reclamation	Voted NTA	9,91.26		.00	9,91.26	6,15.90	64.38	4,39.75	5,51.51	44.36
35	{1091} Micro Water Shed	Voted NTA	14.93		.00	14.93	12.36	.46	3.04	11.89	20.33
36	{1092} Agricultural Engineering Schemes	Voted NTA	63.03		.00	63.03	43.05	2.85	22.84	40.19	36.23
		Voted NTA	19,19.14		.00	19,19.14	12,51.17	1,04.58	7,72.56	11,46.58	40.26

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1093} Agriculture Service Centres									
38	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Voted NTA	3,02.88		.00	3,02.88	2,00.80	20.37	1,22.46	1,80.42	40.43
39	{5211} 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank) Voted NTA	12,98.89		.00	12,98.89	12,98.89			12,98.89	.00
40	{1133} 800 Other Expenditure High Yielding Varieties Programme including IAA Voted NTA	13,13.54		.00	13,13.54	8,29.36	92.46	5,76.64	7,36.90	43.90
41	{2016} Schemes for IADP (PP) Scheme Voted NTA	7,64.13		.00	7,64.13	5,14.82	43.01	2,92.32	4,71.81	38.25
42	{2719} Distribution of Power Tiller and Rotary Tiller @ 50% Subsidy under Dhakuakhana Voted NTA	2.40		.00	2.40	2.40			2.40	.00
43	{3154} Community Development Programme Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
44	{3807} Rastriya Krishi Vikash Yojana ( RKVY) Voted NTA	2,40,30.00		.00	2,40,30.00	2,40,30.00			2,40,30.00	.00
45	{4554} Support to Eco Task Company of 134 Battalion for setting up of base at Gorukhuti, Darang Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
46	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	71.79	-2.49	-74.28	74.28	1,00.00
47	{1823} 2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research Grants to Assam Agricultural University for Agriculture Research									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	277 Education									
49	{1831} Assam Agriculture University									
50	{2886} Amar Gaon Amar Gaurav									
51	{5563} Development of Horticulture									
52	{5867} Development of Assam Agricultural University under TNEIF									
53	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {0132} Development of Market Intelligence									
54	{1334} Marketing of Fruits & Vegetables									
55	{1335} Jute Grinding and Bailing									
56	{1336} Quality Control Laboratory									
57	{1337} Cold Storage									
58	{4555} Speical Agri based Livelihood Development Programme									
59	{3133} 102 Grading and Quality Control Facilities Development of Quality control Agmark Grading									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
60	{2464} 800 Other Expenditure Assam State Agricultural Marketing Board	Voted NTA	1,08.68		.00	1,08.68	55.97	5.14	57.85	50.83	53.23
61	4401 Capital Outlay on Crop Husbandry NULL 001 Direction and Administration {2412} Construction Works etc. in Different District	Voted NTA	44,50.01		.00	44,50.01	44,50.01			44,50.01	.00
62	{4254} 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.)	Voted NTA	5,25.06		.00	5,25.06	5,25.06			5,25.06	.00
63	{5865} WIF-Agriculture Cold Storage	Voted NTA	2,15,81.00		.00	2,15,81.00	2,15,81.00			2,15,81.00	.00
		Voted NTA	7,07.00		.00	7,07.00	7,07.00			7,07.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment									
2	80 General 001 Direction and Administration									
3	Voted NTA	1,14,27.98		.00	1,14,27.98	75,29.50	10,02.22	49,00.70	65,27.28	42.88
3	{2558} Flood Damage Restoration									
	Voted NTA	2,80.00		.00	2,80.00	2,80.00			2,80.00	.00
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-.29	-.29	.29	1,00.00
5	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
	Voted NTA	27,95.73		.00	27,95.73	22,07.59	82.65	6,70.79	21,24.94	23.99
6	{0160} 800 Other Expenditure Flow Irrigation System									
	Voted NTA	17,64.53		.00	17,64.53	13,61.25	99.65	5,02.93	12,61.60	28.50
7	{0152} 02 Ground Water 103 Tube Wells Establishment									
	Voted NTA	26,52.18		.00	26,52.18	18,29.42	1,31.74	9,54.49	16,97.69	35.99
8	911 Deduct-Recoveries of Overpayments									
9	80 General 001 Direction and Administration									
	Voted NTA	3,45,46.63		.00	3,45,46.63	2,07,16.53	26,70.02	1,65,00.13	1,80,46.50	47.76
10	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	5.56	-.13	-5.69	5.69	1,00.00
11	2705 Command Area Development NULL 800 Other Expenditure									
	Voted NTA	6,05.64		.00	6,05.64	4,40.22	64.63	2,30.05	3,75.59	37.98
	4701 Capital Outlay on Medium Irrigation									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1943} NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Maintenance of Irrigation Projects									
13	{3012} New Schemes Voted NTA	6,46.05		.00	6,46.05	6,22.01		24.04	6,22.01	3.72
14	{5801} 80 General 800 Other Expenditure Long Term Irrigation Fund (LTIF) under NABARD Voted NTA	2,76.80		.00	2,76.80	2,76.80			2,76.80	.00
15	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation Voted NTA	97,29.00		.00	97,29.00	97,29.00			97,29.00	.00
16	{0160} Lift Irrigation Voted NTA	39,20.80		.00	39,20.80	38,28.25	1,00.00	1,92.55	37,28.25	4.91
17	{4592} Innovation/ Consultation and Pilot Project Voted NTA	16,41.76		.00	16,41.76	16,41.76	7.38	7.38	16,34.39	.45
18	{1523} 102 Ground Water Tube Well Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
19	789 Special Component Plan for Scheduled Caste Voted NTA	4,71,56.42		.00	4,71,56.42	4,64,53.18	10,77.18	17,80.42	4,53,76.00	3.78
20	796 Tribal Area Sub-Plan Voted NTA	7,60.00		.00	7,60.00	4,37.02	1,55.05	4,78.03	2,81.97	62.90
21	{0800} 800 Other Expenditure Other Expenditure Voted NTA	3,36.80		.00	3,36.80	3,36.80			3,36.80	.00
22	{1521} Census of Minor Irrigation Voted NTA	40,51.40		.00	40,51.40	38,86.14	1,61.62	3,26.88	37,24.52	8.07
	Voted NTA	3,24.00		.00	3,24.00	3,24.00			3,24.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{1689} Rationalisation of Minor Irrigation & Statistics									
	Voted NTA	28.80		.00	28.80	28.80		28.80	.00	
24	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	8.96		-8.96	8.96	1,00.00
25	4705 Capital Outlay on Command Area Development NULL 002 Command Area Development {5473} Earmarked Fund									
26	Voted NTA	1,20.94		.00	1,20.94	75.87	25.59	70.65	50.29	58.42
	Voted NTA	7,20.00		.00	7,20.00	6,80.47	47.66	87.20	6,32.80	12.11

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	{0172} 2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
2	{1634} Voted NTA Border Area Development Programme (Special Central Assistance)	2,87.94		.00	2,87.94	2,40.35	47.59	2,40.35	16.53	
3	911 Deduct-Recoveries of Overpayments Voted NTA	45.01		.00	45.01	45.01		45.01	.00	
4	{0172} 4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
5	{0678} Voted NTA Construction/ Maintenance of Border Outpost in Assam Nagaland Border	.08		.00	.08	.08		.08	.00	
6	{1634} Voted NTA Border Area Development Programme (Special Central Assistance)	2,95.74		.00	2,95.74	2,95.74		2,95.74	.00	
7	{5898} Voted NTA Border Development Activities in Interstate Border	58,53.96		.00	58,53.96	51,88.65	6,65.31	51,88.65	11.37	
8	{6341} Voted NTA Upgradation of Standard of Administration-Award of 13th Finance Commission	3,20.00		.00	3,20.00	1,58.86	1,61.14	1,58.86	50.36	
	Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2402	Soil and Water Conservation									
		NULL									
1	{0172}	001 Direction and Administration Headquarters Establishment									
			Voted NTA								
2	{0240}	Subordinate Establishment	6,07.55		.00	6,07.55	4,85.90	22.84	1,44.49	4,63.06	23.78
			Voted NTA								
3	{1135}	101 Soil Survey and Testing General Survey & Testing	48,44.02		.00	48,44.02	31,35.24	2,79.24	19,88.03	28,55.99	41.04
			Voted NTA								
4	{0603}	102 Soil Conservation Building & Approached Roads	1,10.59		.00	1,10.59	1,00.92	1.73	11.40	99.19	10.31
			Voted NTA								
5	{1141}	Protection and Afforestation	27.00		.00	27.00	27.00			27.00	.00
			Voted NTA								
6	{0170}	103 Land Reclamation and Development Gully Control Works	45.00		.00	45.00	45.00			45.00	.00
			Voted NTA								
7	{0800}	Other Expenditure	13.77		.00	13.77	13.77			13.77	.00
			Voted NTA								
8	{1143}	Land Improvement	1,83.20		.00	1,83.20	1,83.20			1,83.20	.00
			Voted NTA								
9	{4922}	Integrated Watershed Management Programme (IWMP)	27.54		.00	27.54	27.54			27.54	.00
			Voted NTA								
10	{0278}	109 Extension and Training Training School	1,21,66.88		.00	1,21,66.88	1,21,66.88			1,21,66.88	.00
			Voted NTA								
11		911 Deduct-Recoveries of Overpayments	.90		.00	.90	.90			.90	.00
			Voted NTA								
			.00		.00	.00	.04		-0.04	.04	1,00.00
	2415	Agricultural Research and Education									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
12	{0262} NULL 02 Soil and Water Conservation 004 Research Zonal Research											
				Voted NTA	3,28.85	.00	3,28.85	2,41.46	13.39	1,00.78	2,28.07	30.65
13	{0250} 277 Education Training			Voted NTA	82.70	.00	82.70	55.90	5.36	32.16	50.54	38.89
14	4402 Capital Outlay on Soil and Water Conservation {1135} NULL 101 Soil Survey and Testing General Survey & Testing			Voted NTA	18.32	.00	18.32	-17.03		35.35	-17.03	1,92.93
15	{0122} 102 Soil Conservation Common & Other Schemes			Voted NTA	5,75.34	.00	5,75.34	5,75.34			5,75.34	.00
16	{0217} Protection of Reverine Land			Voted NTA	3,80.00	.00	3,80.00	3,80.00			3,80.00	.00
17	{1141} Protection & Afforestation			Voted NTA	6,68.80	.00	6,68.80	6,68.80			6,68.80	.00
18	{5338} Rural Infrastructure Development Fund ( RIDF)			Voted NTA	19,53.00	.00	19,53.00	19,53.00	80.55	80.55	18,72.45	4.12
19	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District			Voted NTA	3,80.00	.00	3,80.00	3,75.10		4.90	3,75.10	1.29
20	{0170} 203 Land Reclamation and Development Gully Control Works			Voted NTA	8,36.00	.00	8,36.00	8,36.00			8,36.00	.00
21	{1143} Land Improvement			Voted NTA	7,84.54	.00	7,84.54	7,84.54			7,84.54	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1148} 796 Tribal Area Sub Plan Land & Water Reclamation									
	Voted NTA	2,50.40		.00	2,50.40	2,50.40			2,50.40	.00
23	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	2,36.00		.00	2,36.00	2,12.84	23.16		2,12.84	9.82

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
3	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
4	{0227} Rinderpest Eradication Schemes									
5	{0279} Veterinary Services and Animal Health									
6	{1151} B.C.P.P. Schemes									
7	{1152} Central Veterinary Store									
8	{1153} Cattle Nutrition Schemes									
9	{1154} Biological Products Section									
10	{1156} Mobile									
11	{4895} National Livestock Health and Disease Control Programme									
12	{1157} 102 Cattle and Buffalo Development Cattle Farms									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{1158} Indo-Australian Project	Voted NTA	16,40.92		.00	16,40.92	14,44.60	27.78	2,24.10	14,16.82	13.66
14	{1159} Cattle Breeding	Voted NTA	4,23.13		.00	4,23.13	3,08.62	17.54	1,32.04	2,91.09	31.21
15	{0200} 103 Poultry Development Other Development Programme	Voted NTA	69,44.15		.00	69,44.15	46,71.57	2,53.10	25,25.67	44,18.48	36.37
16	{1162} Poultry Farms	Voted NTA	6,33.33		.00	6,33.33	6,24.00	1.04	10.37	6,22.96	1.64
17	{1163} Poultry Breeding Programmes	Voted NTA	14,72.89		.00	14,72.89	11,70.71	33.70	3,35.88	11,37.01	22.80
18	{1164} Poultry & Egg Marketing	Voted NTA	7,00.69		.00	7,00.69	5,15.13	16.06	2,01.62	4,99.07	28.77
19	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.	Voted NTA	2,22.88		.00	2,22.88	1,76.21	5.99	52.66	1,70.22	23.63
20	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
21	{1167} 105 Piggery Development Pig Farms	Voted NTA	5,36.73		.00	5,36.73	5,36.73			5,36.73	.00
22	{1169} Expansion of Piggery Development (Headquarters Establishment)	Voted NTA	3,78.83		.00	3,78.83	3,23.10	.95	56.68	3,22.15	14.96
23	{0200} 106 Other Live Stock Development Other Development Programme	Voted NTA	16,16.20		.00	16,16.20	16,16.20			16,16.20	.00
24	{4896} National Livestock Management Programme	Voted NTA	1,40.70		.00	1,40.70	1,29.48		11.22	1,29.48	7.97

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0200} 107 Fodder and Feed Development Other Development Programme	Voted NTA	16,02.00		.00	16,02.00	16,02.00		16,02.00	.00	
26	{1171} Fodder Farm	Voted NTA	2,66.00		.00	2,66.00	2,34.31	3.29	34.99	2,31.01	13.15
27	{1172} 109 Extension and Training Extension & Training	Voted NTA	6,99.31		.00	6,99.31	6,09.12	3.64	93.83	6,05.48	13.42
28	{1173} Training Institute	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
29	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	1,15.90		.00	1,15.90	51.20	11.59	76.29	39.61	65.83
30	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	4,50.02		.00	4,50.02	3,02.68	28.69	1,76.03	2,73.99	39.12
31	{1179} Livestock Census	Voted NTA	23.38		.00	23.38	19.79		3.59	19.79	15.35
32	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	4,64.12		.00	4,64.12	4,57.11		7.01	4,57.11	1.51
33	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA	2,07.65		.00	2,07.65	1,76.91		30.74	1,76.91	14.81
34	{0279} Veterinary Services and Animal Health	Voted NTA	1,06.08		.00	1,06.08	69.78	4.14	40.44	65.64	38.12
35	{3037} Piggery Development Farms	Voted NTA	6,04.98		.00	6,04.98	4,27.13	30.08	2,07.93	3,97.05	34.37
	800 Other Expenditure	Voted NTA	12.50		.00	12.50	7.71	.90	5.70	6.80	45.57

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
36	{0106} Applied Nutrition Programme									
	Voted NTA	61.16		.00	61.16	49.81		11.35	49.81	18.55
37	{0279} Veterinary Services and Animal Health									
	Voted NTA	2,11.14		.00	2,11.14	1,51.93	10.25	69.46	1,41.68	32.90
38	{0789} Scheduled Caste Component Plan									
	Voted NTA	2,34.98		.00	2,34.98	1,62.22	10.19	82.95	1,52.03	35.30
39	{1183} Other Veterinary Development Schemes									
	Voted NTA	30,67.28		.00	30,67.28	20,78.89	1,69.57	11,57.96	19,09.32	37.75
40	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	7.39	-3.08	-10.47	10.47	1,00.00
	4403 Capital Outlay on Animal Husbandry NULL									
41	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
42	{0172} 101 Veterinary services and Animal Health Headquarters Establishment									
	Voted NTA	20.80		.00	20.80	20.80			20.80	.00
43	{4895} National Livestock Health and Disease Control Programme									
	Voted NTA	72.41		.00	72.41	72.41			72.41	.00
44	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	10,10.00		.00	10,10.00	10,10.00			10,10.00	.00
45	{1163} 103 Poultry Development Poultry Breeding Programmes									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
46	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
	106 Other Live stock Development									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{5338} Scheme under RIDF (NABARD)									
	Voted NTA	42,14.61		.00	42,14.61	42,14.61			42,14.61	.00
48	{1171} 107 Fodder and Feed Development Fodder Farm									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
	Voted NTA	3,91.41		.00	3,91.41	3,04.33		87.08	3,04.33	22.25
3	{1185} 102 Dairy Development Projects General Development									
	Voted NTA	2,53.97		.00	2,53.97	1,68.66	12.52	97.82	1,56.15	38.52
4	{1520} Char Area Development Programme									
	Voted NTA	6,80.61		.00	6,80.61	6,05.12		75.49	6,05.12	11.09
5	{4526} Umbrella Scheme for Production of Milk									
	Voted NTA	57.42		.00	57.42	42.33		15.09	42.33	26.29
6	{4894} National Plan for Dairy Development									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
7	{1193} 109 Extension and Training Training in Dairy Science									
	Voted NTA	.02		.00	.02	.02			.02	.00
8	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society									
	Voted NTA	95.14		.00	95.14	92.40		2.74	92.40	2.88
9	{1194} 192 Milk Supply Scheme Administration									
	Voted NTA	2,14.99		.00	2,14.99	2,14.99			2,14.99	.00
10	{1195} Procurement									
	Voted NTA	5,36.42		.00	5,36.42	3,31.83	23.52	2,28.11	3,08.31	42.52
11	{1196} Processing									
	Voted NTA	5,68.59		.00	5,68.59	4,60.73	13.94	1,21.80	4,46.79	21.42
	Voted NTA	7,21.48		.00	7,21.48	5,19.36	22.71	2,24.84	4,96.64	31.16

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
12	{1197} Distribution												
				Voted NTA	40.00			40.00	24.56	.72	16.16	23.84	40.41
13	{1198} Creamery Scheme												
				Voted NTA	8.73			8.73	6.07	.47	3.13	5.60	35.90
14	{1199} Establishment of Rural Dairy Centre												
				Voted NTA	1,51.46			1,51.46	95.57	5.82	61.71	89.75	40.74
15	{3127} 796 Tribal Area Sub-Plan Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows)												
				Voted NTA	19.60			19.60	19.60			19.60	.00
16	911 Deduct-Recoveries of Overpayments												
				Voted NTA	.00			.00	31.96		-31.96	31.96	1,00.00
	4404 Capital Outlay on Dairy Development NULL												
17	{1185} 102 Dairy Development Projects General Development												
				Voted NTA	2,15.02			2,15.02	2,15.02			2,15.02	.00
18	{2479} RIDF-XXIV												
				Voted NTA	4,00.39			4,00.39	4,00.39			4,00.39	.00
19	{1195} 192 Milk Supply Scheme Procurement												
				Voted NTA	34.78			34.78	34.78			34.78	.00
20	{5864} 800 Other Expenditure Fodder Block Manufacturing Unit												
				Voted NTA	97.02			97.02	97.02			97.02	.00

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration									
2	{0172} Headquarters Establishment			Voted NTA	17,92.85	10,95.15	1,13.06	8,10.76	9,82.09	45.22
3	{0106} 101 Inland Fisheries Applied Nutrition Programme			Voted NTA	5,12.49	4,43.71		68.78	4,43.71	13.42
4	{0148} Duck-Cum-Fish Culture			Voted NTA	2,34.88	1,33.04	14.22	1,16.07	1,18.81	49.42
5	{1201} Beel Fisheries			Voted NTA	7.88	5.91		1.97	5.91	24.99
6	{1202} Riverine Fisheries			Voted NTA	57.61	36.51	2.21	23.30	34.31	40.45
7	{1203} Fish and Fish Seed Farming			Voted NTA	28.11	18.03	.83	10.92	17.19	38.84
8	{1205} National Fish Seed Farm			Voted NTA	8,43.08	5,25.16	43.97	3,61.89	4,81.19	42.92
9	{2519} Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset			Voted NTA	33.69	23.11	1.90	12.48	21.21	37.05
10	{3380} Grants in aid to Assam Fisheries Development Corporation Ltd. (AFDC) for Assam Fishery Task Force			Voted NTA	.01	.01	.01		.01	.00
11	{5775} Blue Revolution-Integrated Development and Management of Fisheries			Voted NTA	.01	.01	.01		.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1214} 105 Processing, Preservation and Marketing Fish Storage & Distribution	44,79.05		.00	44,79.05	44,79.05			44,79.05	.00
13	{1215} Marketing & Transport of Fish Voted NTA	23.63		.00	23.63	19.06		4.57	19.06	19.33
14	{0250} 109 Extension and Training Training Voted NTA	81.89		.00	81.89	48.54	5.77	39.11	42.78	47.76
15	{1216} Fisheries Extension Service Voted NTA	2,22.68		.00	2,22.68	1,23.33	17.72	1,17.07	1,05.61	52.57
16	{1203} 796 Tribal Area Sub-Plan Fish and Fish Seed Farming Voted NTA	13,04.24		.00	13,04.24	7,57.49	78.40	6,25.15	6,79.09	47.93
17	{1227} 800 Other Expenditure Fish Farmers Development Agency Voted NTA	72.00		.00	72.00	72.00			72.00	.00
18	911 Deduct-Recoveries of Overpayments Voted NTA	2,14.45		.00	2,14.45	2,14.45			2,14.45	.00
19	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics Voted NTA	.00		.00	.00	2.94	-2.03	-4.97	4.97	1,00.00
20	{1304} Fisheries Research Voted NTA	1,47.97		.00	1,47.97	85.26	6.70	69.41	78.56	46.91
21	{1306} Research & Investigation Voted NTA	29.74		.00	29.74	21.24	1.67	10.18	19.56	34.22
	4405 Capital Outlay on Fisheries NULL 101 Inland Fisheries Voted NTA	11.82		.00	11.82	3.92	1.42	9.32	2.50	78.82

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1203} Fish and Fish Seed Farming									
	Voted NTA	32.00		.00	32.00	32.00		32.00	.00	
23	{1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish									
	Voted NTA	2,24.80		.00	2,24.80	2,24.80		2,24.80	.00	
24	{0789} 800 Other expenditure Scheduled Caste Component Plan									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
25	{5338} Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component									
	Voted NTA	18,27.00		.00	18,27.00	18,27.00		18,27.00	.00	
26	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	5.42	-5.42	5.42	1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment									
1	{0172}									
2	{0240} Subordinate Establishment									
3	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
4	{1229} Working Plan Organisation									
5	{0121} 070 Communications and Buildings Buildings									
6	{1230} Roads & Bridges									
7	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies									
8	{1234} Timber Removed by Other Agencies									
9	{1235} Driftwood & Confiscated Produce									
10	{1236} Purchase & Upkeep of Livestock									
11	{1237} Consolidation of Forests									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1238} Forest Protection Force									
13	{1240} Amenities to Forest Staff & Labourer									
14	{1242} Infrastructure of Forest Protection									
15	{2444} Expenditure on Mining Plan									
16	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management									
17	{0295} 102 Social and Farm Forestry Social Forestry									
18	{1245} Nursery									
19	{1246} Rural Fuelwood Plantation									
20	{1251} 105 Forest Produce Medicinal and Aromatic Plants Garden									
21	{1253} Regeneration of Silvicultural Work									
22	{1254} Plantation of Avenue Trees									
23	{1256} Plantation of Quickgrowing Species									
24	{1259} Rehabilitation of Degraded Forest									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2547} Road Side Plantation of National Highways	6.31		.00	6.31	6.31			6.31	.00
26	{0708} 800 Other Expenditure Other Works	41.80		.00	41.80	41.80			41.80	.00
27	{0789} Scheduled Caste Component Plan	62,84.54		.00	62,84.54	62,84.54			62,84.54	.00
28	{0796} Tribal Area Sub-Plan	.01		.00	.01	.01			.01	.00
29	{0800} Other Expenditure	1,05.60		.00	1,05.60	1,05.60			1,05.60	.00
30	{1924} Global Green Gathering	13,95.34		.00	13,95.34	9,79.43	3,43.62	7,59.53	6,35.81	54.43
31	{3104} State Environmental Impact Assessment Authority	40.00		.00	40.00	40.00			40.00	.00
32	{4040} National Afforestation Programme (National Mission for Green India)	37.91		.00	37.91	37.91			37.91	.00
33	{5327} Prevention of Air and Water Pollution	67.80		.00	67.80	67.80			67.80	.00
34	911 Deduct-Recoveries of Overpayments	.01		.00	.01	.01			.01	.00
35	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas	.00		.00	.00	5.80		-5.80	5.80	1,00.00
36	{1270} Tiger Project	45,50.69		.00	45,50.69	29,35.90	2,75.64	18,90.44	26,60.25	41.54
	Voted NTA	16,71.39		.00	16,71.39	14,98.33	75.13	2,48.19	14,23.20	14.85



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1277} 111 Zoological Park State Zoo									
38	{1280} National Park & Wild Life Sanctuary Voted NTA	12,60.70		.00	12,60.70	9,92.51		2,68.19	9,92.51	21.27
39	{1283} Project Elephant Voted NTA	13,19.40		.00	13,19.40	11,13.10	22.15	2,28.45	10,90.95	17.31
40	{2549} Deepor Beel Conservation and Development Society Voted NTA	1,41.24		.00	1,41.24	1,41.24			1,41.24	.00
41	{5771} Rhino-Anti Poaching Task Force Voted NTA	20.00		.00	20.00	20.00			20.00	.00
42	{2625} 800 Other Expenditure Assam State Wetland Authority Voted NTA	2,55.22		.00	2,55.22	1,10.62	26.58	1,71.18	84.04	67.07
43	{2853} Integrated Development of Wild Life Habitats Voted NTA	9.60		.00	9.60	9.60			9.60	.00
44	{3794} Prevention against Destruction of Wild Life Voted NTA	88.20		.00	88.20	86.89		1.31	86.89	1.49
45	{4898} National River Conservation Programme (NRCP) Voted NTA	11,04.84		.00	11,04.84	11,04.84			11,04.84	.00
46	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA) Voted NTA	24.23		.00	24.23	24.23			24.23	.00
47	{1308} 2415 Agricultural Research and Education NULL 06 Forestry 004 Research Silvicultural Work Voted NTA	79,11.77		.00	79,11.77	79,11.77			79,11.77	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
48	{1310} 277 Education Assam Forest School	Voted NTA	6,88.17		.00	6,88.17	4,06.02	2,82.15	4,06.02	41.00	
49	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings {0121} Buildings	Voted NTA	4,35.53		.00	4,35.53	3,71.64	3.86	67.75	3,67.78	15.56
50	{1230} Roads & Bridges	Voted NTA	7,60.01		.00	7,60.01	7,60.01		7,60.01	.00	
51	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
52	{1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo	Voted NTA	1,24.00		.00	1,24.00	1,24.00		1,24.00	.00	
53	{2626} New Zoo at Silchar	Voted NTA	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
54	{2835} Setting up of Institute of Wildlife Health and Research	Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
		Voted NTA	.01		.00	.01	.01		.01	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies {1350} State Election Commission									
	Charged NTA	4,04.96		.00	4,04.96	3,14.67		90.29	3,14.67	22.30
2	2515 Other Rural Development Programmes NULL {0143} 001 Direction and Administration District Administration									
3	{0172} Headquarters Establishment									
	Voted NTA	7,49.71		.00	7,49.71	4,68.93	39.47	3,20.25	4,29.46	42.72
4	{1349} Block Administration									
	Voted NTA	5,53.39		.00	5,53.39	3,53.58	.77	2,00.58	3,52.81	36.25
5	{1351} 003 Training Grant for Panchayati Raj Training Centre									
	Voted NTA	68,34.48		.00	68,34.48	35,54.12	5,96.59	38,76.95	29,57.53	56.73
6	{1352} Training of Panchayat Secretaries									
	Voted NTA	48.69		.00	48.69	39.07	1.63	11.25	37.44	23.10
7	{1353} Composit Training Centre									
	Voted NTA	23.15		.00	23.15	17.30	.52	6.36	16.79	27.49
8	{1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff									
	Voted NTA	18.24		.00	18.24	9.31	1.87	10.80	7.44	59.21
9	{4684} Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Voted NTA	2,54,84.30		.00	2,54,84.30	1,43,99.96	17,77.10	1,28,61.44	1,26,22.86	50.47
10	{0318} 102 Community Development National Social Assistance Programme (NSAP)									
	Voted NTA	1,05,28.52		.00	1,05,28.52	88,18.12		17,10.40	88,18.12	16.25
	Voted NTA	2,05,57.87		.00	2,05,57.87	1,56,97.86		48,60.01	1,56,97.86	23.64

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS)									
	Voted NTA	34,50.65		.00	34,50.65	30,00.01		4,50.64	30,00.01	13.06
12	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS)									
	Voted NTA	5,68.14		.00	5,68.14	3,92.79		1,75.35	3,92.79	30.86
13	{2659} National Family Benefit Programme (NFBS)									
	Voted NTA	14,22.32		.00	14,22.32	14,22.32			14,22.32	.00
14	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	.02		.00	.02	.02			.02	.00
15	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty									
	Voted NTA	27.00		.00	27.00	22.00		5.00	22.00	18.52
16	{3672} PRIs & ULBs ( Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)									
	Voted NTA	3,07,74.09		.00	3,07,74.09	2,40,89.84		66,84.25	2,40,89.84	21.72
17	{4512} Primary Health Infrastructure for Local Government under Award of Central Finance Commission (CFC)									
	Voted NTA	2,11,28.40		.00	2,11,28.40	2,11,28.40			2,11,28.40	.00
18	{5530} General Basic Grant									
	Voted NTA	13,13,31.96		.00	13,13,31.96	7,69,81.36		5,43,50.60	7,69,81.36	41.38
19	{5532} General Performance Grant									
	Voted NTA	2,33,99.60		.00	2,33,99.60	1,16,99.80		1,16,99.80	1,16,99.80	50.00
20	{5793} Specific Grant under Award of State Finance Commission-PRIs									
	Voted NTA	42,09.75		.00	42,09.75	42,09.75			42,09.75	.00
21	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1,27.53		-1,28.34	1,28.34	1,00.00
	4059 Capital Outlay on Public Works									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	NULL 01 Office Buildings 051 Construction {2627} Construction of New Office Building at Panjabari  Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	28,37,25.00		.00	28,37,25.00	26,15,08.09		2,22,16.91	26,15,08.09	7.83
2	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment  Voted NTA	3,90.39		.00	3,90.39	2,57.13		1,33.26	2,57.13	34.14
3	{1340} Subordinate Organisation Rural Development  Voted NTA	97,70.39		.00	97,70.39	61,97.62	6,14.95	41,87.71	55,82.68	42.86
4	{0318} 800 Other Expenditure National Social Assistance Programme (NSAP)  Voted NTA	4,02,00.00		.00	4,02,00.00	2,99,81.52		1,02,18.48	2,99,81.52	25.42
5	{1341} SIRD  Voted NTA	7,69.88		.00	7,69.88	7,69.88			7,69.88	.00
6	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each  Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
7	{2297} New Office Building of Lakhimpur Zilla Parishad  Voted NTA	80.00		.00	80.00	80.00			80.00	.00
8	{2299} Atal Atma Sansthapon Yojana (SIPRD)  Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
9	{2378} Training at SIRD, P&RD Department  Voted NTA	33.75		.00	33.75	33.75			33.75	.00
10	{2528} Satellite Training of SIPRD  Voted NTA	27.58		.00	27.58	27.58			27.58	.00
11	{2529} Indira Miri Window Pension Achoni for age Group  Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{2531} 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/- Voted NTA Financial Assistance to 16019 Nos. of Landless PMAY-G Beneficiaries for procurement of Land @ Rs. 50,000/- per Beneficiary	47,04.36		.00	47,04.36	47,04.36		47,04.36	.00	
13	{2532} Voted NTA Construction of 5 (five) Nos. of New Block Office Building	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
14	{2629} Voted NTA New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	6,06.40		.00	6,06.40	6,06.40		6,06.40	.00	
15	{2630} Voted NTA Sakhi Express	2,05.18		.00	2,05.18	2,05.18		2,05.18	.00	
16	{2674} Voted NTA Expenditure for National Green Tribunal (NGT) related Works to Compliance of Honorable NGTs Order	43,21.26		.00	43,21.26	43,21.26		43,21.26	.00	
17	{4921} Voted NTA National Rural Livelihood Mission (NRLM)	2,32.82		.00	2,32.82	2,32.82		2,32.82	.00	
18	{5129} Voted NTA Implementation of DRDA Scheme	4,49,68.87		.00	4,49,68.87	2,87,38.46	1,62,30.41	2,87,38.46	36.09	
19	{5538} Voted NTA Chief Ministers Special Package for Dhakuakhana	3,22.92		.00	3,22.92	3,22.92		3,22.92	.00	
20	{5812} Voted NTA Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH	68.89		.00	68.89	68.89		68.89	.00	
	Voted NTA	7,36.00		.00	7,36.00	7,36.00		7,36.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)									
	Voted NTA	1,09,33.65		.00	1,09,33.65	1,09,33.65			1,09,33.65	.00
22	{5929} Financial Assistance to 1 (One) lakh Women SHG									
	Voted NTA	.01		.00	.01	.01			.01	.00
	911 Deduct-Recoveries of Overpayments									
23	Voted NTA	.00		.00	.00	25.73	-1.22	-26.95	26.95	1,00.00
	2505 Rural Employment NULL									
	02 Rural Employment Guarantee Scheme									
	101 National Rural Employment Guarantee Scheme									
24	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)									
	Voted NTA	11,75,97.38		.00	11,75,97.38	7,35,81.01		4,40,16.37	7,35,81.01	37.43
	4515 Capital Outlay on other Rural Devalopment Programmes NULL									
	800 Other Expenditure									
25	{2631} Chuburi Pucca Rasta Achoni									
	Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2852 Industries NULL 80 General 001 Direction and Administration Headquarters Establishment											
	{0172}											
				Voted NTA	44,16.26	.00	44,16.26	43,07.00	18.74	1,27.99	42,88.27	2.90
2	800 Other Expenditure Subsidy for Implementation of New Industrial Policy											
	{1744}			Voted NTA	12,20.00	.00	12,20.00	12,20.00			12,20.00	.00
3	Initiative to be taken by Export Cell for Prime Minister Vision for Export Hub in Districts											
	{3936}			Voted NTA	80.00	.00	80.00	80.00			80.00	.00
4	Investment Promotion Activities											
	{5393}			Voted NTA	2,40.00	.00	2,40.00	2,40.00			2,40.00	.00
5	Awareness Camp, EDP at District Level											
	{5821}			Voted NTA	80.00	.00	80.00	80.00			80.00	.00
6	Participation of Promotional of Documentary & Engagement of PR Agency											
	{5824}			Voted NTA	50.00	.00	50.00	50.00			50.00	.00
7	911 Deduct-Recoveries of Overpayments											
	{4303}			Voted NTA	.00	.00	.00	45.40		-45.40	45.40	1,00.00
8	4885 Other Capital Outlay on Industries and Minerals NULL 60 Others 190 Investments in Public Sector and Other Undertakings											
	{4303}			Voted NTA	4,00.00	.00	4,00.00	4,00.00			4,00.00	.00
9	800 Other Expenditure Agar International Trade Centre											
	{1531}			Voted NTA	2,40.00	.00	2,40.00	2,40.00			2,40.00	.00
10	Upgradation of Infrastructure Facilities at IGC,											
	{2338}			Voted NTA	2,40.00	.00	2,40.00	2,40.00			2,40.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri									
11	{2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
12	{2340} Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup	80.00		.00	80.00	80.00	50.00	50.00	62.50	
13	{2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System	1,25.00		.00	1,25.00	1,25.00		1,25.00	.00	
14	{2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21	1,32.04		.00	1,32.04	1,32.04		1,32.04	.00	
15	{2343} Refurbish of Directorate of Tea	1,43.50		.00	1,43.50	1,43.50		1,43.50	.00	
16	{2345} Construction of Boundary Wall in the remaining 666 Bighas Land at Gelapukhuri, Tinsukia	14.88		.00	14.88	14.88		14.88	.00	
17	{2521} Upgradation of Maniram Dewan Trade Centre	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
18	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
19	{2632} Setting up of Tea Museum	18,98.07		.00	18,98.07	18,98.07		18,98.07	.00	
		80.00		.00	80.00	80.00		80.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{2633} Setting up of Warehouse & Cold Storage in Maibong  Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
21	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas  Voted NTA	10,75.60		.00	10,75.60	10,75.60	23.35	23.35	10,52.25	2.17
22	{3937} Construction of Office Buildings of ASIDC Ltd. at HQ  Voted NTA	80.00		.00	80.00	80.00			80.00	.00
23	{3938} Improvement of Road, Drain, Boundary Wall of FPIP, Chaygaon  Voted NTA	80.00		.00	80.00	80.00			80.00	.00
24	{4169} Up-gradation of C/E, Morigaon  Voted NTA	40.00		.00	40.00	40.00			40.00	.00
25	{4172} Up-gradation of MIE, Sivsagar  Voted NTA	40.00		.00	40.00	40.00			40.00	.00
26	{4302} BPCL  Voted NTA	7,10.40		.00	7,10.40	7,10.40	2,84.70	2,84.70	4,25.70	40.08
27	{4304} Up-gradation of MIE, Boswanath Chariali  Voted NTA	40.00		.00	40.00	40.00			40.00	.00
28	{4384} Construction of Boundary Wall of Doomdooma Land Area  Voted NTA	80.00		.00	80.00	80.00			80.00	.00
29	{4506} Setting up of Tea Park  Voted NTA	.08		.00	.08	.08			.08	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{4507} Setting up of Twin Tower at Guwahati Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
31	{4725} Setting up of Quality Control Laboratory at Cachar Voted NTA	57.68		.00	57.68	57.68		57.68	.00	
32	{4755} Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita Voted NTA	1,08.00		.00	1,08.00	1,08.00		1,08.00	.00	
33	{5397} Multi Disciplinary Skill Development Centre Voted NTA	3,70.28		.00	3,70.28	3,70.28		3,70.28	.00	
34	{5401} Setting up of Quality Control Laboratory at Tinsukia Voted NTA	15.37		.00	15.37	15.37		15.37	.00	
35	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
36	{5756} State Share of Setting up of Mini Tool Room at Tinsukia Voted NTA	2,16.00		.00	2,16.00	2,16.00		2,16.00	.00	
37	{5758} Upgradation of Industrial Area, Bonda Voted NTA	1,12.00		.00	1,12.00	1,12.00		1,12.00	.00	
38	{5759} Upgradation of Industrial Area, Bamunimaidam Voted NTA	5.60		.00	5.60	5.60		5.60	.00	
39	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{5826} Industrial Park of Micro Units									
41	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs									
42	{5830} Upgradation of Industrial Estates Borguri, Tinsukia									
43	{5831} Upgradation of Industrial Area, Badarpurghat									
44	{5832} Setting up of CFC for Assamese Jewellery									
45	6860 Loans for Consumer Industries NULL 60 Others 800 Other Loans {4508} Budgetary Support for Revenue Expenditure of ASIDC									
46	{5303} Loans to Assam Tea Corporation Ltd.									

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Directorate of Sericulture									
1	{1735} Directorate of Sericulture									
2	{4509} Upkeeping of the Government Eri, Muga and Mulberry Farms	8,55.60		.00	8,55.60	5,48.11	31.83	3,39.31	5,16.29	39.66
	Voted NTA									
3	003 Training	5,61.83		.00	5,61.83	5,61.83			5,61.83	.00
	Voted NTA									
4	004 Research and Development	1,41.56		.00	1,41.56	86.00	10.66	66.21	75.35	46.77
	Voted NTA									
5	{0011} 107 Sericulture Industries Regional Development Schemes									
6	{0016} District Development Schemes (Old)	93.57		.00	93.57	52.81	2.85	43.61	49.96	46.61
	Voted NTA									
7	{0017} Sericulture Farms	25,60.45		.00	25,60.45	14,24.39	1,92.71	13,28.76	12,31.69	51.90
	Voted NTA									
8	{5837} 800 Other Expenditure Assam Silk Outreach Mission (Muga)	51,85.83		.00	51,85.83	30,20.19	3,68.24	25,33.88	26,51.95	48.86
	Voted NTA									
9	{5838} Yarn Bank of Mulberry at Sualkuchi	22,57.60		.00	22,57.60	22,57.60			22,57.60	.00
	Voted NTA									
10	911 Deduct-Recoveries of Overpayments	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
	Voted NTA									
11	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile	.00		.00	.00	7.49	-1.71	-9.20	9.20	1,00.00
	Voted NTA									
12	{1814} 003 Training Handloom Training Institute & Centre	8,14.88		.00	8,14.88	5,61.68		2,53.20	5,61.68	31.07
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
13	004 Research and Development			Voted NTA	17,19.13				17,19.13	11,05.35	1,02.42	7,16.19	10,02.94	41.66
14	{2634} Setting up of Textile Testing Laboratory at HRDC			Voted NTA	2,25.90				2,25.90	1,81.61		44.29	1,81.61	19.61
15	{0011} 103 Handloom Industries Regional Development Schemes			Voted NTA	3.80				3.80	3.80			3.80	.00
16	{0013} District Development Schemes			Voted NTA	1,10.84				1,10.84	65.30	3.65	49.19	61.65	44.38
17	{3018} Handloom Production Centre			Voted NTA	1,36,94.62				1,36,94.62	1,27,26.97	1,65.59	11,33.24	1,25,61.38	8.28
18	{3019} Sub-Divisional Handloom Organisation			Voted NTA	30,37.68				30,37.68	21,35.15	1,45.99	10,48.52	19,89.16	34.52
19	{3496} Grants to Assam Government Marketing Corporation Ltd.			Voted NTA	12,19.90				12,19.90	8,08.54	56.34	4,67.70	7,52.20	38.34
20	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board			Voted NTA	14.82				14.82	14.82			14.82	.00
				Voted NTA	27,59.17				27,59.17	27,59.17			27,59.17	.00
				Voted TA	6,19.30				6,19.30	6,19.30			6,19.30	.00
21	108 Powerloom Industries			Voted NTA	58.23				58.23	44.95		13.28	44.95	22.81
22	{4511} 789 Special Component Plan for Scheduled Caste Scheme under Schedule Caste Component Plan			Voted NTA	48.00				48.00	48.00			48.00	.00
23	911 Deduct-Recoveries of Overpayments			Voted NTA	.00				.00	.36	-01	-37	.37	1,00.00
	4851 Capital Outlay on Village and Small Industries NULL 003 Training													

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{1814} Handloom Training Institute & Centre									
25	{0013} 103 Handloom Industries District Development Schemes									
26	{3018} Handloom Production Centre									
27	{5839} Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile									
28	107 Sericulture Industries									

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-60 Cottage Industries**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2851 Village and Small Industries NULL 02 Cottage Industries 003 Training {1781} Training Organisation											
				Voted NTA	3,47.84	.00	3,47.84	2,60.27	6.03	93.60	2,54.24	26.91
2	101 Industrial Estates			Voted NTA	3,94.25	.00	3,94.25	2,14.07	31.33	2,11.51	1,82.74	53.65
3	{0172} 102 Small Scale Industries Headquarters Establishment			Voted NTA	8,40.72	.00	8,40.72	5,15.27	58.30	3,83.75	4,56.97	45.65
4	{1799} Regional Establishment			Voted NTA	38,70.68	.00	38,70.68	24,58.82	2,51.14	16,63.00	22,07.68	42.96
5	104 Handicraft Industries			Voted NTA	84.03	.00	84.03	58.96	3.97	29.04	54.99	34.56
6	{2477} 796 Tribal Area Sub-Plan National Bamboo Mission (NBM)			Voted NTA	10.08	.00	10.08	10.08			10.08	.00
7	{0789} 800 Other Expenditure Scheduled Caste Component Plan			Voted NTA	14.40	.00	14.40	14.40			14.40	.00
8	{2477} National Bamboo Mission (NBM)			Voted NTA	64.80	.00	64.80	64.80			64.80	.00
9	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	.00	.00	-02	-02	.02	1,00.00
10	4851 Capital Outlay on Village and Small Industries NULL 800 Other Expenditure {0789} Scheduled Caste Component Plan			Voted NTA	16.00	.00	16.00	16.00			16.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2853 Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration Subordinate Establishment									
1	{0240} Voted TA	23.56		.00	23.56	23.56		23.56	.00	
2	{1375} Directorate of Geology & Mining (H.Qr.)									
3	{1376} Voted NTA Petroleum Cell	6,75.97		.00	6,75.97	4,59.81	2,16.16	4,59.81	31.98	
4	{0045} Voted NTA 004 Research and Development Analytical Unit	27.48		.00	27.48	16.52	1.92	12.88	46.87	
5	{1377} Voted NTA Statistical Unit	1,34.81		.00	1,34.81	1,16.72		18.09	13.42	
6	{1378} Voted NTA Planning & Research Development	13.19		.00	13.19	10.00		3.19	24.19	
7	{0169} Voted NTA 101 Survey and Mapping Ground Water Survey	2.21		.00	2.21	2.21		2.21	.00	
8	{0180} Voted NTA Intensive Mineral Investigation	6,43.27		.00	6,43.27	4,75.58		1,67.69	26.07	
		8.82		.00	8.82	8.82		8.82	.00	
		4,71.99		.00	4,71.99	3,40.20		1,31.79	27.92	
		16.18		.00	16.18	16.18		16.18	.00	
9	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL 60 Other Mining and Metallurgical Industries 190 Investments in Public Sector and Other Undertakings {2668} Assam Hydrocarbon and Energy Company Ltd.									
		40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{1375} 02 Non-Ferrous Metals 001 Direction and Administration Directorate of Geology & Mining (H.Qr.)  Voted NTA	2,25.00		.00	2,25.00	2,25.00			2,25.00	.00
11	{1375} 800 Other Expenditure Directorate of Geology & Mining (H.Qr.)  Voted NTA	94.78		.00	94.78	94.78			94.78	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2045 Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty {1787} Inspectorate of Electricity									
2	{1788} Licensing Scheme/Board Voted NTA	5,67.69		.00	5,67.69	3,63.52	35.63	2,39.81	3,27.88	42.24
3	2801 Power NULL 80 General 800 Other Expenditure {1642} Assam Electricity Regulatory Commission									
4	{2525} DDUGJY and SAUBHAGYA Scheme Voted NTA	1,41.57		.00	1,41.57	1,41.57			1,41.57	.00
5	{2635} Power Purchase Subsidy Voted NTA	64,35.68		.00	64,35.68	64,35.68			64,35.68	.00
6	{5370} Payment of dues as per FTFRP Voted NTA	3,63,00.00		.00	3,63,00.00	1,88,00.00		1,75,00.00	1,88,00.00	48.21
7	{5798} Targeted Subsidy to APDCL Voted NTA	2,92,00.00		.00	2,92,00.00	2,92,00.00			2,92,00.00	.00
8	4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure {2355} Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding									
9	{2636} Barpani Hydro Electric Power Project Voted NTA	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
10	{2640} Procurement of Meters Voted NTA	1,52.00		.00	1,52.00	1,52.00			1,52.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2641} Voted NTA Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	.01		.00	.01	.01		.01	.00	
12	{2642} Voted NTA Asian Infrastructure Development Bank	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
13	{3933} Voted NTA Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works	1,44,00.00		.00	1,44,00.00	1,44,00.00		1,44,00.00	.00	
14	{3934} Voted NTA Namrup Replacement Power project Phase II	69,60.00		.00	69,60.00	69,60.00		69,60.00	.00	
15	{5475} Voted NTA Assam Power Sector Enhancement Investment Programme (ADB)	72,00.00		.00	72,00.00	72,00.00		72,00.00	.00	
16	{5476} Voted NTA APSEIP Tranche 4 (ADB)	27,02.88		.00	27,02.88	27,02.88		27,02.88	.00	
17	{5477} Voted NTA Composite Scheme of Transmission & Distribution in NER (NERPSIP)	3,26,66.40		.00	3,26,66.40	3,26,66.40		3,26,66.40	.00	
18	{6001} Voted NTA Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli	43,92.72		.00	43,92.72	43,92.72		43,92.72	.00	
19	{6002} Voted NTA Enhancement of Intra State Transmission System of Assam (AIIB)	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
20	{3935} Voted NTA 06 Rural Electrification 800 Other Expenditure Electrification of Anganbadi Centre and Primary School	1,80,00.00		.00	1,80,00.00	1,80,00.00		1,80,00.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
21	Voted NTA 80 General 190 Investments in Public Sector and Other Undertakings {2062} Assam Power Generation Corporation Ltd. (APGCL)	1,44,00.00		.00	1,44,00.00	1,44,00.00		1,44,00.00	.00	
22	Voted NTA {2063} Assam Electricity Grid Corporation Ltd. (AEGCL)	.01		.00	.01	.01		.01	.00	
23	Voted NTA 6801 Loans for Power Projects NULL 800 Other Loans to Electricity Boards {2063} Assam Electricity Grid Corporation Ltd. (AEGCL)	20,74,76.80		.00	20,74,76.80	20,74,76.80		20,74,76.80	.00	
24	Voted NTA {3322} Works Component/ Other Project	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
25	Voted NTA {4690} APGCL	56,45.10		.00	56,45.10	56,45.10		56,45.10	.00	
26	Voted NTA {4861} Roof Top Solar PV Station on Government Buildings	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Barak Valley Flood Control Project									
1	{0117} Barak Valley Flood Control Project									
		Voted NTA								
2	{0120} Brahmaputra Flood Control Project	48,28.35		.00	48,28.35	29,63.02	4,67.09	23,32.42	24,95.93	48.31
		Voted NTA								
3	{0117} 052 Machinery and Equipment Barak Valley Flood Control Project	2,03,49.92		.00	2,03,49.92	1,23,97.71	13,07.30	92,59.51	1,10,90.41	45.50
		Voted NTA								
4	{0120} Brahmaputra Flood Control Project	2,58.78		.00	2,58.78	1,44.34	23.51	1,37.95	1,20.83	53.31
		Voted NTA								
5	{0117} 103 Civil Works Barak Valley Flood Control Project	18,08.88		.00	18,08.88	11,27.92	1,83.19	8,64.15	9,44.73	47.77
		Voted NTA								
6	{0120} Brahmaputra Flood Control Project	15,91.20		.00	15,91.20	15,70.68	88.45	1,08.98	14,82.22	6.85
		Voted NTA								
7	911 Deduct-Recoveries of Overpayments	55,42.99		.00	55,42.99	53,78.03	4,04.28	5,69.24	49,73.75	10.27
		Voted NTA								
		.00		.00	.00	4.04		-4.04	4.04	1,00.00
	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Barak Valley Flood Control Project									
8	{0117} Barak Valley Flood Control Project									
		Voted NTA								
9	{0120} Brahmaputra Flood Control Project	35,39.89		.00	35,39.89	27,09.45	10,72.93	19,03.37	16,36.52	53.77
		Voted NTA								
10	{2855} State Specific Scheme	3,12,21.15		.00	3,12,21.15	3,06,89.62	43,86.39	49,17.91	2,63,03.24	15.75
		Voted NTA								
		66,15.63		.00	66,15.63	62,48.43	22,45.61	26,12.81	40,02.82	39.49
11	{4539} 800 Other Expenditure New Embankments									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5778} Voted NTA Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
13	Voted NTA 911 Deduct-Recoveries of Overpayments	36,00.02		.00	36,00.02	36,00.02			36,00.02	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3054 Roads and Bridges NULL 01 National Highways 800 Other Expenditure									
1	{0152} Establishment									
		Voted NTA								
2	{0273} Maintenance & Repairs of National Highways	73,31.71		.00	73,31.71	49,05.56	4,87.23	29,13.38	44,18.33	39.74
		Voted NTA								
3	{1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads	2,48,96.00		.00	2,48,96.00	1,15,46.40	80.06	1,34,29.66	1,14,66.34	53.94
		Voted NTA								
4	{0189} 03 State Highways 337 Road Works Maintenance & Repairs									
		Voted NTA								
5	{1857} Construction Expenditure Met from Central Road Fund (Block Grant)	1,06,64.44		.00	1,06,64.44	92,03.31	2,53.43	17,14.56	89,49.88	16.08
		Voted NTA								
6	{5497} Financial Support for Maintenance of State Road by PWRD ( Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	1,21,50.00		.00	1,21,50.00	1,21,50.00			1,21,50.00	.00
		Voted NTA								
7	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	16,00.00		.00	16,00.00	16,00.00			16,00.00	.00
		Voted NTA								
8	{0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	3.54		.00	3.54	3.54			3.54	.00
		Voted NTA								
9	{0138} 80 General 001 Direction and Administration Direction	34,20.00		.00	34,20.00	34,20.00			34,20.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{0246} Supervision	Voted NTA	42,30.53		.00	42,30.53	32,83.73	2,04.98	11,51.78	30,78.75	27.23
11	{1382} Execution (General)	Voted NTA	41,06.60		.00	41,06.60	34,50.51	1,09.51	7,65.61	33,40.99	18.64
12	{1384} 003 Training Training of Pre registration Training Course	Voted NTA	5,79,22.57		.00	5,79,22.57	3,91,91.25	36,86.27	2,24,17.59	3,55,04.98	38.70
13	{0196} 052 Machinery and Equipment New Supplies	Voted NTA	78.40		.00	78.40	56.31		22.09	56.31	28.18
14	{0498} Tools and Plants	Voted NTA	1.85		.00	1.85	1.85			1.85	.00
15	{0499} Work Charged & Muster Roll	Voted NTA	45.90		.00	45.90	45.90			45.90	.00
16	{1387} Repairs and Carriage	Voted NTA	4,57.50		.00	4,57.50	3,17.46	25.03	1,65.08	2,92.42	36.08
17	{2336} 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs	Voted NTA	94.50		.00	94.50	94.50			94.50	.00
18	{0002} 800 Other Expenditure Public Workshop	Voted NTA	63,84.60		.00	63,84.60	63,84.60			63,84.60	.00
19	911 Deduct-Recoveries of Overpayments	Voted NTA	70,18.60		.00	70,18.60	54,61.92	2,49.65	18,06.33	52,12.27	25.74
20	5054 Capital Outlay on Roads and Bridges NULL 01 National Highways 101 Permanent Bridges {2669} Construction of 4-Lane Flyover at Mission	Voted NTA	.00		.00	.00	11.70	-07	-11.76	11.76	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
21	{3158}	Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads  Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
22	{1535}	800 Other Expenditure Preconstruction Activities like L.A. Compensation, Utility Shifting and Forest Compensation including exemption of GST & Royalty for Construction of New 2 Lane Major Bridge over River Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam  Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
23	{0337}	02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo-Bangladesh Border Roads  Voted NTA	1,04.05		.00	1,04.05	1,04.05		1,04.05	.00	
24	{3805}	03 State Highways 337 Road Works General Road Works  Voted NTA	62,09,43.33	2,00,00.00	.00	64,09,43.33	55,94,24.59	11,31,04.61	19,46,23.35	44,63,19.98	30.37
25	{3903}	Road Works (One Time ACA)  Voted NTA	9,13.59		.00	9,13.59	9,13.59		9,13.59	.00	
26	{4263}	Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)  Voted NTA	3.50		.00	3.50	3.50		3.50	.00	
27	{3037}	State Specific Scheme (Development of Specific Road)  Voted NTA	6,98.40		.00	6,98.40	6,39.07	42.00	1,01.33	5,97.07	14.51
		800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges  Voted NTA	6,69,70.00		.00	6,69,70.00	4,32,90.78	34,40.61	2,71,19.83	3,98,50.17	40.50

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	911 Deduct-Recoveries of Overpayments									
29	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)									
	Voted NTA	5,04,00.00		.00	5,04,00.00	2,29,00.00	2,75,00.00	2,29,00.00	54.56	
30	{1536} 796 Tribal Area Sub-Plan Works									
	Voted NTA	37,38.24		.00	37,38.24	16,03.83	21,34.41	16,03.83	57.10	
31	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	61,37.00		.00	61,37.00	47,97.94	13,39.06	47,97.94	21.82	

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3452 Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre {0936} Picnic Cottage at Chanddubi etc.									
2	{1424} Tourist Attraction Centre, Kaziranga Voted NTA	78.80		.00	78.80	50.71	9.72	37.81	40.99	47.99
3	{1425} Jamduar Bhalukpung Tourist Lodge Voted NTA	1,08.94		.00	1,08.94	66.51	7.30	49.73	59.21	45.65
4	{1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat Voted NTA	96.14		.00	96.14	81.12	2.66	17.69	78.45	18.40
5	{1426} Tourist Banglow, Sibsagar Voted NTA	1,37.63		.00	1,37.63	1,05.01	5.34	37.96	99.67	27.58
6	{1427} Tourist Information Office-cum-Transit Camp Voted NTA	58.03		.00	58.03	40.33	2.90	20.60	37.43	35.50
7	{1428} Tourist Lodge, Tezpur Voted NTA	99.63		.00	99.63	71.36	5.95	34.23	65.40	34.35
8	{1429} Dormitory-type Tourist Lodge, Kaziranga Voted NTA	79.80		.00	79.80	68.14	2.56	14.22	65.58	17.82
9	{1430} Tourist Lodge, Silchar Voted NTA	9.17		.00	9.17	7.03	.38	2.53	6.64	27.54
10	{1431} Tourist Lodge, Nagaon Voted NTA	46.32		.00	46.32	34.05	3.37	15.65	30.67	33.78
11	{1432} Tourist Lodge, Orang Voted NTA	76.64		.00	76.64	48.67	5.28	33.26	43.38	43.39
12	{1433} Tourist Lodge, Manas Voted NTA	10.61		.00	10.61	5.78	.96	5.79	4.82	54.57

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1434} Tourist Facilities, Manas, Kaziranga, Guwahati	57.39		.00	57.39	32.53	4.88	29.74	27.65	51.83
14	{1438} Forest Lodge, Kaziranga	65.60		.00	65.60	65.60			65.60	.00
15	103 Tourist Transport Service	1,63.98		.00	1,63.98	1,35.22	4.53	33.29	1,30.69	20.30
16	911 Deduct-Recoveries of Overpayments	39.49		.00	39.49	32.78		6.71	32.78	16.99
17	{0172} 80 General 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.07		-07	.07	1,00.00
18	{1440} 104 Promotion and Publicity Tourist Information and Publicity	5,19.11		.00	5,19.11	4,52.38		66.73	4,52.38	12.85
19	{1441} Tourist Information Bureau, Guwahati	12,04.00		.00	12,04.00	12,04.00			12,04.00	.00
20	{1442} Tourist Information Centre, Kolkata	1,94.07		.00	1,94.07	1,63.92		30.15	1,63.92	15.54
21	{1443} Tourist information Centre, New Delhi	10.00		.00	10.00	7.02		2.98	7.02	29.79
22	{1444} Tourist Information Centre, Siliguri	28.13		.00	28.13	22.96	1.29	6.46	21.67	22.98
23	{1445} Tourist Information Centre, Madhupur	8.82		.00	8.82	8.82			8.82	.00
24	{2441} Tourist Information Centre, Majuli	1.19		.00	1.19	1.19			1.19	.00
25	{2501} Assam Tourism Data Warehouse	3.59		.00	3.59	3.59			3.59	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
26	{3971} Tourist Information Office, Dhubri									
				Voted NTA	22.40					
					22.40	22.40			22.40	.00
27	{3972} Tourist Information Office, Tinsukia									
				Voted NTA	5.54					
					5.54	2.43	.42	3.53	2.01	63.81
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour									
				Voted NTA	17.02					
					17.02	12.38	.84	5.47	11.55	32.16
29	{1448} Incentive to the Private Enterpreneurs									
				Voted NTA	16.80					
					16.80	16.80			16.80	.00
30	{1449} Assam Tourism Development Corporation Ltd.									
				Voted NTA	3.34					
					3.34	3.34			3.34	.00
31	{2574} Heads of State Visit									
				Voted NTA	5,40.00					
					5,40.00	5,40.00			5,40.00	.00
32	{2683} Paryatan Sanjeevani Scheme									
				Voted NTA	80.00					
					80.00	80.00			80.00	.00
33	{2909} Food Craft Institute, Samuguri									
				Voted NTA	4,00.00					
					4,00.00	4,00.00			4,00.00	.00
34	{3660} Assam Bikash Yojana									
				Voted NTA	1,86.40					
					1,86.40	1,86.40			1,86.40	.00
35	{5791} Amaar Aalohi Rural Homestay Scheme									
				Voted NTA	4,40.00					
					4,40.00	4,40.00			4,40.00	.00
36	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif									
				Voted NTA	5,60.00					
					5,60.00	5,60.00			5,60.00	.00
37	{5933} Installation of Ropeway between Kamakhya Railway Station and Kamakhya Devi Temple									
				Voted NTA	40.00					
					40.00	40.00			40.00	.00
				Voted NTA	.08					
					.08	.08			.08	.00
	Capital Outlay on Tourism									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	5452									
	NULL									
	01 Tourist Infrastructure									
	102 Tourist Accommodation									
38										
39	{0126} Construction									
40	{0172} Headquarters Establishment									
41	{1427} Tourist Information Office-cum-Transit Camp									
42	{2351} Hotel in Majuli									
43	{2502} Assam Darshan									
44	{2644} Sivasagar as an Iconic Site/ Destination									
45	{4700} Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities									
46	{5934} Renovation of Prashanti Lodges									

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments									
1	{3673} Panchayat Raj Institutions (Award of Central Finance Commission)									
	Voted TA	3,21,17.05		.00	3,21,17.05	2,50,84.30	2,50.25	72,83.00	2,48,34.05	22.68
2	{3674} Urban Local Bodies ( Award of Central Finance Commission )									
	Voted TA	1,11,04.75		.00	1,11,04.75	1,11,04.75	16,54.00	16,54.00	94,50.75	14.89
3	{4512} Primary Health Infrastructure for Local Government under Award of Central Finance Commission (CFC)									
	Voted TA	40,73.00		.00	40,73.00	40,73.00			40,73.00	.00
4	{5212} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs									
	Voted TA	77,74.40		.00	77,74.40	77,74.40			77,74.40	.00
5	{5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs									
	Voted TA	38,07.70		.00	38,07.70	38,07.70	6,60.60	6,60.60	31,47.10	17.35
6	{5793} Specific Grant under Award of State Finance Commission-PRIs									
	Voted TA	1,51,04.90		.00	1,51,04.90	1,51,04.90			1,51,04.90	.00
7	{5794} Specific Grant under Award of State Finance Commission-ULBs									
	Voted TA	54,15.75		.00	54,15.75	54,15.75			54,15.75	.00
8	{5795} Specific Grant under Award of State Finance Commission for SFC Cell									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
9	911 Deduct-Recoveries of Overpayments									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-67 Horticulture**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops Development of Progeny Orchards									
1	{1100}									
2	Voted NTA {1103} Development of Citrus, Pineapple, Banana etc.	94.11		.00	94.11	62.58	3.72	35.25	58.86	37.45
3	Voted NTA {1105} Community Canning & Training on Fruit Preservation	57.07		.00	57.07	35.19		21.88	35.19	38.34
4	Voted NTA {1127} Integrated Horticulture Development	5,37.95		.00	5,37.95	3,83.15	19.18	1,73.98	3,63.97	32.34
5	Voted NTA {5410} Horticulture Mission for North East and Himalayan State	50.43		.00	50.43	41.34		9.09	41.34	18.03
6	Voted NTA {5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop	91,95.19		.00	91,95.19	91,95.19			91,95.19	.00
7	Voted NTA 2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao	80,10.01		.00	80,10.01	80,10.01			80,10.01	.00
8	Voted NTA 4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure {2417} Development of Orchid Farm at Kaziranga	22.28		.00	22.28	22.28			22.28	.00
	Voted NTA	1,08.90		.00	1,08.90	1,08.90			1,08.90	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants**  
**etc.**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	7610 Loans to Government Servants etc. NULL 204 Advances for Purchase of Computer {3186} Computer Advance to Government Employees  Voted NTA	1.00		.00	1.00	1.00			1.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2810 New and Renewable Energy NULL 01 Bio-energy 004 Research and Development									
1	Voted NTA	5.69		.00	5.69	5.69		5.69	.00	
	Voted TA	.01		.00	.01	.01		.01	.00	
2	104 Research, Design & Development in Renewable Energy Voted NTA	37.68		.00	37.68	22.00	15.68	22.00	41.60	
3	{1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy									
	Voted TA	.01		.00	.01	.01		.01	.00	
4	{3088} 60 Others 800 Other Expenditure Energy Cell									
	Voted NTA	27.45		.00	27.45	27.45		27.45	.00	
5	{0172} 3425 Other Scientific Research NULL 60 Others 001 Direction and Administration Headquarters Establishment									
6	{3089} Voted NTA Guwahati Planetarium	1,00.33		.00	1,00.33	74.51	25.82	74.51	25.73	
7	{4553} Voted NTA Assam State Space Application Centre	1,98.15		.00	1,98.15	1,46.86	51.29	1,46.86	25.89	
8	Voted NTA 200 Assistance to Other Scientific Bodies		5,00.00	.00	5,00.00	5,00.00		5,00.00	.00	
9	{1897} Voted TA Research and Development Programme	.02		.00	.02	.02		.02	.00	
10	{2037} Voted NTA Centre for Advance Research in Science & Technology	8.00		.00	8.00	8.00		8.00	.00	
	Voted NTA	8.00		.00	8.00	8.00		8.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2038} Jorhat Planetarium & Science Centre Voted NTA	64.71		.00	64.71	64.71		64.71	.00	
12	{2240} Strengthening Environment Division Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
13	{2334} Promotion of Science, Technology and Innovation Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
14	{2335} Setting up of ISRO Centre in Guwahati Voted NTA	.80		.00	.80	.80		.80	.00	
15	{3090} Strengthening of ASTE Council Voted NTA	67.50		.00	67.50	67.50		67.50	.00	
16	{3093} Instrumentation Repair and Development centre Voted NTA	6.40		.00	6.40	6.40		6.40	.00	
17	{3099} Setting up of Remote Sensing Cell Voted NTA	2,27.50		.00	2,27.50	2,27.50		2,27.50	.00	
18	{3100} Radio Astronomy Centre Voted NTA	6.40		.00	6.40	6.40		6.40	.00	
19	{3103} Popularisation of Science Voted NTA	4,83.40		.00	4,83.40	4,83.40		4,83.40	.00	
20	{3559} Patent Information Centre Voted NTA	4.80		.00	4.80	4.80		4.80	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{3560} Bio-Technology Park									
				Voted NTA						
		2,29.14		.00	2,29.14	2,29.14		2,29.14	.00	
22	911 Deduct-Recoveries of Overpayments									
	5425 Capital Outlay on Other Scientific and Environmental Research NULL									
23	{3089} 800 Other Expenditure Guwahati Planetarium									
				Voted NTA						
24	{3090} Strengthening of ASTE Council									
		57.61		.00	57.61	57.61		57.61	.00	
25	{3103} Popularisation of Science									
				Voted NTA						
		80.00		.00	80.00	80.00		80.00	.00	
26	{3560} Bio-Technology Park									
				Voted NTA						
		2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
27	{3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places									
				Voted NTA						
		4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
28	{3890} Science City									
				Voted NTA						
		80.00		.00	80.00	80.00		80.00	.00	
29	{5950} New Planetarium at Six Locations									
				Voted NTA						
		4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
				Voted NTA						
		4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-70 Hill Areas**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3451 Secretariat-Economic Services NULL 091 Attached Offices {1417} Evaluation & Monitoring Division  Voted NTA	4,62.15		.00	4,62.15	3,73.83	88.32	3,73.83	19.11	
2	{2568} Construction Works in Hill Districts  Voted NTA	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
3	{4087} Grants under Article 275 (i) of Constitution for Tribal Development  Voted NTA	13,26.78		.00	13,26.78	13,26.78		13,26.78	.00	
4	{1986} 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC  Voted NTA	2,20.00		.00	2,20.00	2,20.00		2,20.00	.00	
5	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
6	6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings {3109} Loans to Assam Plantation Crops Development Corporation  Voted NTA	15.00		.00	15.00	15.00		15.00	.00	
7	6851 Loans for Village and Small Industries NULL 102 Small Scale Industries {3193} Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC)  Voted NTA	1,88.00		.00	1,88.00	1,88.00		1,88.00	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2202 General Education NULL 01 Elementary Education 001 Direction and Administration {0172} Headquarters Establishment									
		Voted NTA	11,19.91	69.38	.00	11,89.29	8,96.42	2,92.87	8,96.42	24.63
2	{3113} 053 Maintenance of Buildings Departmental Buildings									
		Voted NTA	55.39		.00	55.39	55.39		55.39	.00
3	{0165} 101 Government Primary Schools Government Middle School									
		Voted NTA	17,53,87.93	1,85,10.46	.00	19,38,98.39	11,49,20.76	1,62,85.60	9,52,63.23	49.13
4	{0166} Government Primary School									
		Voted NTA	30,94,10.35	3,36,56.74	.00	34,30,67.09	19,18,82.04	2,99,97.35	16,18,84.69	52.81
5	{0292} Pre-Primary School									
		Voted NTA	93.23	9.71	.00	1,02.94	67.15	42.56	60.38	41.34
6	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
		Voted NTA	4,37.96	48.66	.00	4,86.62	3,11.56	2,06.89	2,79.73	42.52
7	{2540} Maintenance									
		Voted NTA	.42		.00	.42	.42		.42	.00
8	{0118} 104 Inspection Block Office									
		Voted NTA	23,73.49	2,46.69	.00	26,20.18	15,48.02	12,75.72	13,44.46	48.69
9	{0249} Sub-Divisional Office									
		Voted NTA	43,13.46	4,74.88	.00	47,88.34	31,72.72	19,06.08	28,82.27	39.81
10	{0285} District Office									
		Voted NTA	16,10.83	1,73.57	.00	17,84.40	11,61.71	7,19.26	10,65.14	40.31
11	{0552} 108 Text Books Supply of Free Text Books									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
12	{4696} 109 Scholarships and Incentives Chief Ministers Special Package including ABY			Voted NTA	12,48.00					12,48.00	.00	
13	{0559} 110 Examinations Primary School Scholarships			Voted NTA	25.60					25.60	.00	
14	{0560} Middle School Scholarships			Voted NTA	72.00					72.00	.00	
15	{0562} Other Interview and Test			Voted NTA	72.00					72.00	.00	
16	{1686} 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan			Voted NTA	13,50.00					13,50.00	.00	
17	{3844} 112 National Programme of Mid Day Meals in Schools Mid-Day-Meal Scheme for Cooking Cost			Voted NTA	21,75,73.78	77,71.94	.00	22,53,45.72	14,05,83.36	8,47,62.36	14,05,83.36	37.61
18	796 Tribal Area Sub-Plan			Voted NTA	8,39,97.00	1,97,70.12	.00	10,37,67.12	7,03,44.89	3,34,22.23	7,03,44.89	32.21
19	{0800} 800 Other Expenditure Other Expenditure			Voted NTA	15.20		.00	15.20			15.20	.00
20	{1686} Sarba Siksha Abhijan			Voted NTA	8,72.57		.00	8,72.57			8,72.57	.00
21	{2387} SSA Employees Welfare Fund			Voted NTA	8,83,06.46	1,52,51.92	.00	10,35,58.38	10,35,58.38		10,35,58.38	.00
22	{2645} Reimbursement against RTE Norms			Voted NTA	1,60.00		.00	1,60.00			1,60.00	.00
23	{2646} Honorarium to Mid-Day-Meal Workers			Voted NTA	3.20		.00	3.20			3.20	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2840} Voted NTA Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	47,59.92		.00	47,59.92	47,59.92		47,59.92	.00	
25	{3844} Voted NTA Mid-Day-Meal Scheme for Cooking Cost	8,56.78	9,19.33	.00	17,76.11	11,89.98	5,86.13	11,89.98	33.00	
26	Voted NTA 911 Deduct-Recoveries of Overpayments	39,93.90	46,67.03	.00	86,60.93	58,87.39	27,73.54	58,87.39	32.02	
27	{0172} Voted NTA 02 Secondary Education 001 Direction and Administration Headquarters Establishment	.00		.00	.00	2,02,20.71	-73.28	-2,02,93.99	2,02,93.99	1,00.00
28	{0172} Voted NTA 053 Maintenance of Buildings Headquarters Establishment	2,36,12.34	4,88.50	.00	2,41,00.84	1,67,43.67	73,57.17	1,67,43.67	30.53	
29	{0179} Voted NTA Inspection	49.50		.00	49.50	49.50		49.50	.00	
30	{0566} Voted NTA Government Secondary School for Boys	2.43		.00	2.43	2.43		2.43	.00	
31	{0179} Voted NTA 101 Inspection Inspection	13.50		.00	13.50	13.50		13.50	.00	
32	{0568} Voted NTA 104 Teachers and Other Services Maintenance of Vigyan Mandir	21,89.80		.00	21,89.80	12,75.28	1,21.55	10,36.07	11,53.73	47.31
33	{0232} Voted NTA 107 Scholarships Scholarship to Physically Handicapped Students	22.30		.00	22.30	11.41	1.95	12.85	9.45	57.62
34	{0573} Voted NTA Military and Allied Training Scholarship	13.81		.00	13.81	13.81		13.81	.00	
35	{2838} Voted NTA Scholarships	5.86		.00	5.86	5.86		5.86	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
36	108 Examinations			Voted NTA	12.56				12.56	.00				
				Voted NTA	9.45				9.45	.00				
37	{0576} 109 Government Secondary Schools Secondary School for Boys													
38	{0577} Secondary School for Girls			Voted NTA	63,88.65			.00	63,88.65	36,60.07	3,82.76	31,11.34	32,77.31	48.70
				Voted NTA	23,78.33			.00	23,78.33	15,23.15	1,30.58	9,85.76	13,92.57	41.45
39	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools													
40	{0579} Grants to Non-Government Secondary Boys and Girls School			Voted NTA	40,36,85.04			.00	40,36,85.04	23,54,76.73	3,10,98.48	19,93,06.79	20,43,78.25	49.37
				Voted NTA	80.00			.00	80.00	64.28		15.72	64.28	19.65
41	{0068} 789 Special Component Plan for Scheduled Caste Government Teacher Serving in Non-Government Secondary School (including Junior College & H.S. School)													
				Voted NTA	76.00			.00	76.00	76.00			76.00	.00
42	{0583} 800 Other Expenditure Other Expenditure (Miscellaneous Schemes)													
				Voted NTA	51,24.00	42,81.68			94,05.68	94,05.68			94,05.68	.00
43	{0800} Other Expenditure													
				Voted NTA	51,48.00			.00	51,48.00	51,48.00			51,48.00	.00
44	{0935} Goalpara Sainik School													
				Voted NTA	5,72.41			.00	5,72.41	5,72.41			5,72.41	.00
45	{2388} RMSA Employees Welfare Fund													
				Voted NTA	15.20			.00	15.20	15.20			15.20	.00
46	{2811} Chief Ministers Special Scheme/ Programme													

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{3660} Assam Vikash Yojana	Voted NTA	62,91.82	15,69.28	.00	78,61.10	69,29.82	9,31.28	69,29.82	11.85	
48	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
49	{4758} Construction of Class Room/ Additional Class Room, Science Laboratory etc.	Voted NTA	1,87,11.00	2,12,55.55	.00	3,99,66.55	3,99,66.55		3,99,66.55	.00	
50	{5516} Model Schools	Voted NTA	1,28.00		.00	1,28.00	1,28.00		1,28.00	.00	
51	{5764} Free Text Books to the Students from Class IX to X	Voted NTA	14,02.40	2,72.41	.00	16,74.81	16,74.81		16,74.81	.00	
52	911 Deduct-Recoveries of Overpayments	Voted NTA	45,60.00		.00	45,60.00	45,60.00		45,60.00	.00	
53	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	37.12	-5.71	-42.84	42.84	1,00.00
54	{0611} Maintenance of CD Blocks	Voted NTA	20,42.53		.00	20,42.53	12,39.65	1,09.77	9,12.65	11,29.88	44.68
55	{0851} 800 Other Expenditure Literacy Campaigning for Saakshar Bharat Mission (SBM)	Voted NTA	2,43.72		.00	2,43.72	1,21.69	20.04	1,42.06	1,01.66	58.29
56	911 Deduct-Recoveries of Overpayments	Voted NTA	1,90.13		.00	1,90.13	1,90.13		1,90.13	.00	
57	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	.25		-.25	.25	1,00.00
58	{2672} Directorate of Bodo Medium and Other Tribal	Voted NTA	1,93.94		.00	1,93.94	1,51.85	42.09	1,51.85	21.70	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Languages									
59	{0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non- Government Secondary Institution	2,86.16		.00	2,86.16	2,86.16			2,86.16	.00
60	{4906} Remuneration to Contractual Teachers under Madrassa Education	2,35,51.09		.00	2,35,51.09	1,28,31.09	21,90.24	1,29,10.24	1,06,40.85	54.82
61	911 Deduct-Recoveries of Overpayments	2,82.24	60.96	.00	3,43.20	3,43.20			3,43.20	.00
62	{0172} 80 General 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.40		-.40	.40	1,00.00
63	{0638} 003 Training English Language Training Institute (E.L.T.I.)	4,99.03		.00	4,99.03	2,80.01	9.90	2,28.92	2,70.11	45.87
64	{0640} Teacher Orientation Programme	42.92	10.63	.00	53.55	53.55			53.55	.00
65	{0641} Pre-Primary Training School, Dibrugarh	9.60		.00	9.60	9.60			9.60	.00
66	{0642} Primary Teachers Training School	59.61		.00	59.61	31.40	6.22	34.43	25.18	57.76
67	{0643} Middle School Teachers Training School	10,13.78		.00	10,13.78	5,67.98	90.80	5,36.60	4,77.18	52.93
68	{0645} Post Graduate Training College, Jorhat	5,86.24		.00	5,86.24	3,77.22	44.03	2,53.05	3,33.19	43.16
69	{0646} Government B.T. College, Goalpara	1,73.85		.00	1,73.85	94.05	13.85	93.65	80.20	53.87
		1,06.59		.00	1,06.59	66.46	7.35	47.48	59.11	44.54

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{0647} Provincialised B.T. College									
	Voted NTA	3,75.62		.00	3,75.62	2,42.16	17.82	1,51.28	2,24.34	40.27
71	{0648} Hindi Teachers Training College, North Guwahati									
	Voted NTA	1,37.90		.00	1,37.90	1,05.25		32.65	1,05.25	23.67
72	{0651} 004 Research District Institution of Education and Training (DIET)									
	Voted NTA	55,85.32		.00	55,85.32	29,69.85	4,94.76	31,10.23	24,75.09	55.69
73	{1968} Research Activities of State Council of Educational Research & Training (SCERT)									
	Voted NTA	3,30.53		.00	3,30.53	1,83.25	4.49	1,51.76	1,78.77	45.92
74	{4685} State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT)									
	Voted NTA	72.00		.00	72.00	72.00	3.60	3.60	68.40	5.00
75	{4760} Block Institute of Teachers Education (BITE)									
	Voted NTA	6.64		.00	6.64	6.64			6.64	.00
76	{0215} 108 Examinations Primary Teachers Training Examination									
	Voted NTA	45.05		.00	45.05	45.05			45.05	.00
77	{0652} 800 Other Expenditure Revision of District Gazetters									
	Voted NTA	1,24.72		.00	1,24.72	94.06	5.32	35.98	88.74	28.85
78	{0653} Grants to DU for Upgradation of Education Department College of Teachers Education (CTE)									
	Voted NTA	7.29		.00	7.29	7.29			7.29	.00
79	{0654} Upgradation of B.T. Colleges (CTE)									
	Voted NTA	1,89.60		.00	1,89.60	91.34	33.97	1,32.23	57.37	69.74
80	{0658} Provision of New College Teacher Education (CTE)									
	Voted NTA	1,23.57		.00	1,23.57	55.97	14.90	82.50	41.07	66.77
81	{3703} Institution of Advance Studies of Education									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	(I.A.S.E.)									
82	{3927} College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)									
	Voted NTA	18.48		.00	18.48	18.48			.00	
83	911 Deduct-Recoveries of Overpayments									
	Voted NTA	76.73		.00	76.73	48.76	7.68	35.65	46.46	
84	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)									
	Voted NTA	.00		.00	.00	1,78.67	-29.60	-2,08.28	1,00.00	
85	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 201 Elementary Education Construction of Teachers Hostel									
	Voted NTA	45.26		.00	45.26	45.26			.00	
86	{5338} Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component									
	Voted NTA	8,00.00		.00	8,00.00	8,00.00			.00	
87	{3665} 202 Secondary Education Construction of IS/ DEE Offices as Single Block Buildings in 7 (Seven) Newly Created Districts and Construction of Dilapidated IS Office and Offices running in Rented Buildings									
	Voted NTA	2,82,37.00		.00	2,82,37.00	1,39,45.02		1,42,91.98	50.61	
88	{3666} Construction of Sainik School at Cachar									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00			.00	
89	{3809} Construction of Sainik School at Golaghat									
	Voted NTA	.01		.00	.01	.01			.00	
90	{5338} Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component									
	Voted NTA	.01		.00	.01	.01			.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	RIDF)-NABARDs Loan Component									
91	{5765} Schemes under SPA			Voted NTA	11,50.00				11,50.00	.00
				Voted NTA	80.00				80.00	.00
92	{0172} 600 General Headquarters Establishment			Voted NTA	40.00				40.00	.00
93	{0642} Primary Teachers Training School			Voted NTA	2,52.96				2,52.96	.00
94	{0645} Post Graduate Training College, Jorhat			Voted NTA	40.00				40.00	.00
95	{0647} Provincialised B.T. College			Voted NTA	49.10				49.10	.00
96	{0651} District Institution of Education and Training (DIET)			Voted NTA	1,01.87				1,01.87	.00
97	{0654} Upgradation of B.T. Colleges (CTE)			Voted NTA	32.81				32.81	.00
98	{0658} Provision of New College Teacher Education (CTE)			Voted NTA	.82				.82	.00
99	{1968} Research Activities of State Council of Educational Research & Training (SCERT)			Voted NTA	1,89.54				1,89.54	.00
100	{3703} Institution of Advance Studies of Education (I.A.S.E.)			Voted NTA	.81				.81	.00
101	{4760} Block Institute of Teachers Education (BITE)			Voted NTA	.81				.81	.00
				Voted NTA	.81				.81	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary, Secondary etc.)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
102	{5853} Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)  Voted NTA	13,52.48		.00	13,52.48	13,52.48			13,52.48	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief  Voted NTA	15,20.00		.00	15,20.00	10,86.00	83.00	5,17.00	10,03.00	34.01
2	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist  Voted NTA	1.52		.00	1.52	1.52			1.52	.00
3	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	5.84	-.82	-6.66	6.66	1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati**  
**Development Department)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board									
1	{5446} Solid Waste Disposal (Under Award of 5th Assam State Finance Commission)  Voted NTA	10,77.89		.00	10,77.89	10,77.89		10,77.89	.00	
2	{5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board  Voted NTA	2,97.21		.00	2,97.21	2,34.58	62.63	2,34.58	21.07	
3	{5710} Award of State Finance Commission  Voted NTA	22,91.64		.00	22,91.64	22,91.64		22,91.64	.00	
4	{0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation  Voted NTA	1,80,77.15		.00	1,80,77.15	1,80,77.15		1,80,77.15	.00	
5	{1590} Guwahati Metropolitan Development Authority  Voted NTA	57,03.81		.00	57,03.81	39,98.05	17,05.76	39,98.05	29.91	
6	{5681} Smart City Mission  Voted NTA	1,12,96.00		.00	1,12,96.00	1,12,96.00		1,12,96.00	.00	
7	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	1.05	-1.05	1.05	1,00.00	
8	4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction {1590} Guwahati Metropolitan Development Authority  Voted NTA	49,14.58		.00	49,14.58	46,68.43	2,46.15	46,68.43	5.01	
9	{2173} City Infrastructure  Voted NTA	61,53.60		.00	61,53.60	22,91.95	38,61.65	22,91.95	62.75	
10	{2470} Assam State Capital Region Development Agency (ASCRDA)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati**  
**Development Department)**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2546} South Guwahati Water Supply Project under JNNURM									
	Voted NTA	.08		.00	.08	.08		.08	.00	
12	{4078} South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)									
	Voted NTA	6,15.60		.00	6,15.60	3,15.91	2,99.69	3,15.91	48.68	
13	{4262} Assam Infrastructure Project (ADB)									
	Voted NTA	3,24,00.00		.00	3,24,00.00	3,24,00.00		3,24,00.00	.00	
14	{5643} Guwahati Sewerage Project (JICA)									
	Voted NTA	1,43,94.96		.00	1,43,94.96	.25	1,43,94.71	.25	1,00.00	
15	{5936} Improvement of Infrastructure of Guwahati City									
	Voted NTA	51,12.00		.00	51,12.00	51,12.00		51,12.00	.00	
16	{5937} Metro Rail Transport									
	Voted NTA	80,00.00		.00	80,00.00	71,93.22	8,06.78	71,93.22	10.08	
17	911 Deduct-Recoveries of Overpayments									
	Voted NTA	18.88		.00	18.88	.00	18.88		1,00.00	
	Voted NTA	.00		.00	.00	.35	-.35	.35	1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)					
1	2	3	4	5	6	7	8					
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2204 Sports and Youth Services NULL 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	8,88.97	.00	8,88.97	7,60.81	1,28.16	7,60.81	14.42	
2	101 Physical Education			Voted NTA	34,03.22	.00	34,03.22	19,85.52	1,87.90	16,05.61	17,97.61	47.18
3	102 Youth Welfare Programme for Students			Voted NTA	4.80	.00	4.80	4.81	.01	.00	4.80	.00
4	{0656} N.C.C. Scheme (Camp and Courses)			Voted NTA	22,33.00	.00	22,33.00	14,84.48	1,09.48	8,58.00	13,75.00	38.42
5	104 Sports and Games			Voted NTA	5,58.33	.00	5,58.33	5,58.33			5,58.33	.00
6	{2517} Promotion of Traditional Sports			Voted NTA	16.00	.00	16.00	6.00		10.00	6.00	62.50
7	{2518} One Time Incentive to National/ International Award Winners			Voted NTA	40.00	.00	40.00	40.00			40.00	.00
8	{0800} 800 Other Expenditure Other Expenditure			Voted NTA	21,00.24	.00	21,00.24	20,83.24		17.00	20,83.24	.81
9	{2390} Gaon Panchayat Level Football Tournament			Voted NTA	.01	.00	.01	.01			.01	.00
10	{2561} Sri Sri Anirudhadeva Sports University			Voted NTA	3,60.89	.00	3,60.89	3,60.89			3,60.89	.00
11	{4284} Assam Olympic Association			Voted NTA	90.00	.00	90.00	90.00			90.00	.00
12	{4590} FIH Junior Men's Hockey Cup, 2021			Voted NTA	.01	.00	.01	.01			.01	.00
13	{4696} Chief Ministers Special Package for Dhemaji District			Voted NTA								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	{5855} Holding of FIFA World Cup U-17									
15	911 Deduct-Recoveries of Overpayments									
16	4202 Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure									
17	{2389} Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon									
18	{2391} Construction of Stadium at Sualkuchi & North Lakhimpur									
19	{2647} Sports Auditorium at Barpeta									
20	{2648} Creation of Sports Play Ground in Tea Gardens @ Rs 5 Lakhs per Ground									
21	{3930} Construction of Buildings/ Quarters of Employees of Sports Authority of Assam, Sarusajai Sports Complex and Directorate of Sports and Youth Welfare, Assam									
22	{3931} Construction of Football Stadium at Chandrapur at Land belonging to APDCL									
23	{5767} Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{5768} Voted NTA Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	8.00		.00	8.00	8.00		8.00	.00	
25	{5854} Voted NTA Assam Badminton Association	76.00		.00	76.00	76.00		76.00	.00	
26	{5857} Voted NTA Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	40.00		.00	40.00	40.00		40.00	.00	
27	{5858} Voted NTA Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)	8.00		.00	8.00	8.00		8.00	.00	
28	{5861} Voted NTA Renovation of Nehru Stadium	63.20		.00	63.20	63.20		63.20	.00	
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics									
1	{2293} Cyber Security									
	Voted NTA	.01		.00	.01	.01		.01	.00	
2	{2649} Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City									
	Voted NTA	8.00		.00	8.00	8.00		8.00	.00	
3	{2650} Development of IT Tools for Localisation									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
4	{2651} Smart Classroom in the Schools of Assam									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
5	{2652} Skill Development and Training on IT									
	Voted NTA	.01		.00	.01	.01		.01	.00	
6	{2982} Information Communication Technology for Colleges of Assam									
	Voted NTA	.01		.00	.01	.01		.01	.00	
7	{3171} I.T. Policy Implementation									
	Voted NTA	.01		.00	.01	.01		.01	.00	
8	{3412} Promotion of Information Technology									
	Voted NTA	1,20.01		.00	1,20.01	1,20.01		1,20.01	.00	
9	{3414} Organisation of Various Workshop/ Seminar/ Road Show									
	Voted NTA	.01		.00	.01	.01		.01	.00	
10	{3416} Assam State Wide Area Network (ASWAN)									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3751} Assam Online Portal									
	Voted NTA	.01		.00	.01	.01		.01	.00	
12	{4291} International Internet Gateway Guwahati & Public Data Centre									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
13	{4373} IT Skill Development of Socially & Economically Weaker Sections									
	Voted NTA	.01		.00	.01	.01		.01	.00	
14	{4377} e-Districts									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
15	{4379} ESDM Cluster Development									
	Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
16	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.									
	Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
17	{4846} IT Infrastructure Support and Services for State Data Centre									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
18	{5708} State Service Delivery Gateway (SSDG)									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
19	{5841} Incentive to BPOs Assam Vision Document									
	Voted NTA	.01		.00	.01	.01		.01	.00	
20	{5870} Information Technology, Electronics & Communication									
	Voted NTA	5,36.76		.00	5,36.76	4,16.12	1,20.64	4,16.12	22.48	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5872} District e-Governance Society Fund									
	Voted NTA	.01		.00	.01	.01		.01	.00	
22	{5874} Subsidies and Grants for Operationalisation of IT Policy									
	Voted NTA	.01		.00	.01	.01		.01	.00	
23	{5877} Tech Village Project									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	4859 Capital Outlay on Telecommunication and Electronics Industries									
	NULL									
	02 Electronics									
	800 Other Expenditure									
24	{0121} Office Buildings									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
25	{5842} Rural Grid for Broadband and Connectivity									
	Voted NTA	.01		.00	.01	.01		.01	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations  Voted TA	7,06.55		.00	7,06.55	4,87.60	34.86	2,53.81	4,52.74	35.92
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment  Voted TA	2,29.38		.00	2,29.38	1,17.97	19.93	1,31.34	98.04	57.26
3	2059 Public Works NULL 80 General 001 Direction and Administration  Voted TA	3,37.69		.00	3,37.69	2,04.44	26.09	1,59.33	1,78.36	47.18
4	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School  Voted TA	6,40.66		.00	6,40.66	4,30.95	49.19	2,58.89	3,81.77	40.41
5	{0166} Government Primary School  Voted TA	22.00		.00	22.00	22.00			22.00	.00
6	{0167} 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School  Voted TA	83,87.53		.00	83,87.53	55,50.57	8,10.89	36,47.85	47,39.68	43.49
7	103 Assistance to Local Bodies for Primary Education  Voted TA	1,94,33.41		.00	1,94,33.41	1,15,41.00	13,98.44	92,90.85	1,01,42.56	47.81
8	{0285} 104 Inspection District Office  Voted TA	1,24.59		.00	1,24.59	83.88	11.50	52.21	72.38	41.91
9	{0214} 107 Teachers Training Primary School Teachers Training									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{0290} Middle School Teachers Training										
		Voted TA	3,62.50		.00	3,62.50	3,16.34	8.47	54.63	3,07.87	15.07
11	911 Deduct-Recoveries of Overpayments										
		Voted TA	66.08		.00	66.08	37.05	5.24	34.27	31.81	51.86
12	{0179} 02 Secondary Education 101 Inspection Inspection										
		Voted TA	.00		.00	.00	2.55		-2.55	2.55	1,00.00
13	{0576} 109 Government Secondary Schools Secondary School for Boys										
		Voted TA	3,30.20		.00	3,30.20	2,35.84	19.00	1,13.36	2,16.84	34.33
14	{0577} Secondary School for Girls										
		Voted TA	6,67.26		.00	6,67.26	5,30.26	34.68	1,71.69	4,95.57	25.73
15	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools										
		Voted TA	1,56.28		.00	1,56.28	95.87	11.06	71.47	84.81	45.73
16	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment										
		Voted TA	1,35,79.91		.00	1,35,79.91	89,45.28	12,01.52	58,36.15	77,43.76	42.98
17	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)										
		Voted TA	5,97.84		.00	5,97.84	5,97.84	75.10	75.10	5,22.74	12.56
18	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges										
		Voted TA	16,73.60		.00	16,73.60	10,16.89	1,07.31	7,64.02	9,09.58	45.65
19	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College										
		Voted TA	11,02.79		.00	11,02.79	6,35.44	1,17.06	5,84.42	5,18.37	52.99

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{0800} 800 Other Expenditure Other Expenditure	Voted TA	3,23.36		.00	3,23.36	3,23.36		3,23.36	.00	
21	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted TA	18.80		.00	18.80	18.80		18.80	.00	
22	{0612} 200 Other Adult Education Progarmmes State Research Centre	Voted TA	2,05.95		.00	2,05.95	1,26.29	14.09	93.75	1,12.20	45.52
23	{0651} 80 General 004 Research District Institution of Education and Training (DIET)	Voted TA	62.04		.00	62.04	62.04		62.04	.00	
24	911 Deduct-Recoveries of Overpayments	Voted TA	2,29.29		.00	2,29.29	1,34.13	17.54	1,12.69	1,16.60	49.15
25	2203 Technical Education NULL 105 Polytechnics Establishment of Diploma Polytechnic	Voted TA	.00		.00	.00	15.19	-7.98	-23.18	23.18	1,00.00
26	2204 Sports and Youth Services NULL 101 Physical Education	Voted TA	3,76.46		.00	3,76.46	3,10.40	12.83	78.89	2,97.57	20.96
27	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)	Voted TA	77.60		.00	77.60	46.81	5.80	36.59	41.01	47.15
28	104 Sports and Games	Voted TA	2.60		.00	2.60	2.60		2.60	.00	
29	{0670} 2205 Art and Culture NULL 101 Fine Arts Education Cultural Centre, Training Tradition and Satriya	Voted TA	3,59.18		.00	3,59.18	3,59.18		3,59.18	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Training									
30	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted TA	1,72.97		.00	1,72.97	1,57.20	6.01	21.78	1,51.19	12.59
31	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted TA	51.42		.00	51.42	37.95	2.41	15.88	35.54	30.89
32	{0699} 107 Museums Directorate of Museum									
	Voted TA	3,88.87		.00	3,88.87	3,41.52	9.80	57.15	3,31.72	14.70
33	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries									
	Voted TA	1,14.63		.00	1,14.63	83.95	8.06	38.74	75.89	33.79
34	102 Homeopathy									
	Voted TA	1,96.95		.00	1,96.95	1,11.61	15.29	1,00.63	96.32	51.09
35	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment									
	Voted TA	35.11		.00	35.11	29.99	.79	5.92	29.19	16.86
36	{1775} 003 Training Training of Para Medical Personnel									
	Voted TA	16,50.54		.00	16,50.54	15,89.90	10.01	70.65	15,79.89	4.28
37	104 Medical Stores Depots									
	Voted TA	67.79		.00	67.79	36.10	5.87	37.56	30.23	55.40
38	109 School Health Scheme									
	Voted TA	34.21		.00	34.21	21.66	2.43	14.98	19.23	43.78
39	{0163} 110 Hospital and Dispensaries General Hospital									
	Voted TA	38.66		.00	38.66	25.00	2.48	16.14	22.52	41.76

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
40	{0707} Laper Hospital	Voted TA	11,90.88		.00	11,90.88	6,13.85	1,20.50	6,97.53	4,93.35	58.57
41	{0710} Other T.B. Hospital/Clinic	Voted TA	1,61.51		.00	1,61.51	93.35	11.17	79.33	82.18	49.12
42	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	97.63		.00	97.63	51.91	8.05	53.77	43.86	55.07
43	104 Community Health Centres	Voted TA	22,94.95		.00	22,94.95	11,96.93	2,18.20	13,16.22	9,78.73	57.35
44	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	5,95.37		.00	5,95.37	3,21.44	47.68	3,21.60	2,73.77	54.02
45	{0144} 06 Public Health 001 Direction and Administration District Establishment	Voted TA	6,24.81		.00	6,24.81	3,50.42	47.41	3,21.81	3,03.00	51.50
46	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted TA	20.51		.00	20.51	-3.97	1.43	25.91	-5.40	1,26.34
47	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	6,99.68		.00	6,99.68	3,46.09	63.65	4,17.24	2,82.44	59.63
48	{0749} Leprosy	Voted TA	1,88.98		.00	1,88.98	99.48	16.31	1,05.80	83.18	55.99
49	{0756} Leprosy Control Scheme	Voted TA	5,06.01		.00	5,06.01	2,89.13	38.77	2,55.66	2,50.35	50.52
50	102 Prevention of Food Adulteration	Voted TA	90.36		.00	90.36	49.27	7.65	48.74	41.62	53.94
	104 Drug Control	Voted TA	13.68		.00	13.68	9.36	.59	4.90	8.78	35.85



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
51	Voted TA 112 Public Health Education	13.46		.00	13.46	9.05	.82	5.22	8.24	38.79
52	Voted TA 80 General 004 Health Statistics & Evaluation	65.90		.00	65.90	38.39	4.52	32.03	33.87	48.60
53	Voted TA 800 Other Expenditure Prevention of Blindness	20.84		.00	20.84	12.64	1.64	9.84	11.00	47.20
54	{1812} Voted TA 2211 Family Welfare NULL	36.34		.00	36.34	23.97	2.34	14.71	21.63	40.47
55	{0762} Voted TA 001 Direction and Administration District Family Welfare Services	2,61.89		.00	2,61.89	1,99.33	11.16	73.72	1,88.17	28.15
56	{0764} Voted TA 003 Training Training of A.N.M.S.	2,88.90		.00	2,88.90	2,51.43	5.91	43.38	2,45.52	15.01
57	{0769} Voted TA 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)	3,32.60		.00	3,32.60	2,29.20	15.91	1,19.31	2,13.29	35.87
58	{0770} Voted TA Rural Family Welfare Sub-Centre	11,81.39		.00	11,81.39	7,58.03	73.08	4,96.45	6,84.94	42.02
59	Voted TA 102 Urban Family Welfare Services	43.20		.00	43.20	28.46	2.64	17.38	25.82	40.23
60	{0771} Voted TA 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	53.19		.00	53.19	33.42	3.53	23.30	29.89	43.81
61	{0776} Voted TA 200 Other Services and Supplies Postpartum Centres	1,13.82		.00	1,13.82	65.23	8.15	56.73	57.09	49.85
62	Voted TA 911 Deduct-Recoveries of Overpayments									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
63	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration {0172} Headquarters Establishment											
				Voted TA	40,64.80	.00	40,64.80	26,42.21	3,52.62	17,75.21	22,89.59	43.67
64	101 Urban Water Supply Programmes			Voted TA	7,07.73	.00	7,07.73	6,26.30	19.35	1,00.78	6,06.95	14.24
65	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0778} Rural Water Supply			Voted TA	18,53.64	.00	18,53.64	11,79.84	78.55	7,52.35	11,01.29	40.59
66	{0779} Operation & Maintenance			Voted TA	5,84.68	.00	5,84.68	5,84.68			5,84.68	.00
67	02 Sewerage and Sanitation 105 Sanitation Services			Voted TA	91.37	.00	91.37	66.69	11.60	36.29	55.08	39.72
68	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {1881} Maintenance and Repairs (a) Ordinary Repairs			Voted TA	65.88	.00	65.88	65.88	8.70	8.70	57.18	13.21
69	{0794} Planning Wing			Voted TA	5,07.75	.00	5,07.75	4,09.57	7.25	1,05.44	4,02.31	20.77
70	2220 Information and Publicity NULL 01 Films 001 Direction and Administration			Voted TA	1,90.80	.00	1,90.80	1,64.57	4.64	30.87	1,59.93	16.18
	60 Others 103 Press Information Services											



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
81	{0178} Implementation of J.J. Act.	Voted TA	41,64.73		.00	41,64.73	22,11.22	3,08.16	22,61.67	19,03.06	54.31
82	{0945} Home for Destitute & Vagrant Children	Voted TA	11.77		.00	11.77	6.79	.89	5.87	5.90	49.86
83	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari	Voted TA	94.58		.00	94.58	82.89	2.10	13.79	80.79	14.58
84	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation	Voted TA	43.65		.00	43.65	29.18	2.36	16.82	26.83	38.54
85	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	Voted TA	16.47		.00	16.47	-1.08		17.55	-1.08	1,06.56
86	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)	Voted TA	27.38		.00	27.38	25.69	.30	2.00	25.38	7.29
87	2401 Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment	Voted TA	50.46		.00	50.46	46.39	.73	4.80	45.66	9.51
88	{0240} Subordinate Establishment	Voted TA	4,69.75		.00	4,69.75	3,83.47	13.30	99.59	3,70.16	21.20
89	{0252} Training and Visit Programme	Voted TA	13,85.38		.00	13,85.38	8,53.53	1,58.31	6,90.16	6,95.22	49.82
90	{0234} 103 Seeds Seed Farm & Nurseries	Voted TA	8,16.54		.00	8,16.54	5,32.88	78.90	3,62.56	4,53.98	44.40

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
91	{0284} 104 Agricultural Farms Agriculture Farming Corporation	Voted TA	1,65.98		.00	1,65.98	1,35.52	8.92	39.38	1,26.60	23.72
92	{1041} L.S.M. Farm Kheroni	Voted TA	52.00		.00	52.00	52.00			52.00	.00
93	{1043} 105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	2,27.00		.00	2,27.00	2,25.32		1.68	2,25.32	.74
94	{0208} 107 Plant Protection Plant Protection Campaign	Voted TA	1,10.75		.00	1,10.75	66.21	8.37	52.92	57.83	47.78
95	{0209} 108 Commercial Crops Potato Development	Voted TA	11.00		.00	11.00	11.00			11.00	.00
96	{0296} Development of Cotton	Voted TA	6.96		.00	6.96	2.78	.61	4.79	2.17	68.85
97	{0042} 109 Extension and Farmers' Training Agricultural Information	Voted TA	1,25.50		.00	1,25.50	96.20	5.07	34.37	91.13	27.39
98	{1077} Farmers Institutes & EMTC	Voted TA	86.02		.00	86.02	61.91	4.24	28.34	57.68	32.95
99	110 Crop Insurance	Voted TA	57.50		.00	57.50	52.34	1.03	6.19	51.31	10.76
100	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted TA	71.00		.00	71.00	71.00			71.00	.00
101	{0044} 113 Agricultural Engineering Agriculture Implements	Voted TA	78.26		.00	78.26	45.29	5.90	38.86	39.40	49.66
	Agricultural Engineering Schemes	Voted TA	1,33.00		.00	1,33.00	1,33.00			1,33.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
102	{1092}												
				Voted TA	12,13.37		.00	12,13.37	11,26.45	15.80	1,02.72	11,10.65	8.47
103	{0131}	119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard											
				Voted TA	96.02		.00	96.02	58.60	14.95	52.37	43.65	54.54
104	{1105}	Community Canning & Training on Fruit Preservation											
				Voted TA	3,65.16		.00	3,65.16	3,47.44	3.18	20.89	3,44.27	5.72
105	{1127}	Integrated Horticulture Development											
				Voted TA	4.68		.00	4.68	4.23	.42	.87	3.81	18.54
106	{1129}	195 Assistance to Farming Co-operatives Working Capital Grant to Farming Co-Operation											
				Voted TA	52.00		.00	52.00	52.00			52.00	.00
107	{0171}	800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)											
				Voted TA	58.09		.00	58.09	36.07	7.03	29.05	29.04	50.01
108		911 Deduct-Recoveries of Overpayments											
	2402	Soil and Water Conservation NULL											
109	{0172}	001 Direction and Administration Headquarters Establishment											
				Voted TA	2,59.75		.00	2,59.75	2,29.43	6.17	36.49	2,23.26	14.05
110	{0240}	Subordinate Establishment											
				Voted TA	17,03.15		.00	17,03.15	11,64.99	1,46.41	6,84.57	10,18.58	40.19
111		101 Soil Survey and Testing											
				Voted TA	25.00		.00	25.00	25.00			25.00	.00
112	{0122}	102 Soil Conservation Common & Other Schemes											
				Voted TA	2,51.00		.00	2,51.00	2,51.00			2,51.00	.00
113	{0170}	103 Land Reclamation and Development Gully Control Works											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	33.00		.00	33.00	33.00			33.00	.00
114	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
115	Voted TA {0240} Subordinate Establishment	22.88		.00	22.88	13.80	1.62	10.70	12.18	46.75
116	Voted TA {0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry	9,72.84		.00	9,72.84	9,32.70	13.62	53.76	9,19.08	5.53
117	Voted TA {0279} Veterinary Services and Animal Health	31.67		.00	31.67	27.71	.70	4.66	27.01	14.72
118	Voted TA {1157} 102 Cattle and Buffalo Development Cattle Farms	9,10.99		.00	9,10.99	6,94.45	59.54	2,76.08	6,34.91	30.31
119	Voted TA {1159} Cattle Breeding	2,63.93		.00	2,63.93	1,64.59	18.05	1,17.39	1,46.54	44.48
120	Voted TA {1162} 103 Poultry Development Poultry Farms	2,93.08		.00	2,93.08	1,81.37	19.89	1,31.59	1,61.49	44.90
121	Voted TA {1974} Working Capital Grant to Poultry	2,45.24		.00	2,45.24	1,59.68	19.78	1,05.33	1,39.91	42.95
122	Voted TA {1166} 104 Sheep and Wool Development Sheep and Goat Farm	29.14		.00	29.14	29.14			29.14	.00
123	Voted TA {1167} 105 Piggery Development Pig Farms	1,15.22		.00	1,15.22	61.19	9.12	63.15	52.07	54.81
124	Voted TA {0200} 107 Fodder and Feed Development Other Development Programme	1,97.50		.00	1,97.50	1,44.38	15.98	69.10	1,28.40	34.99

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
125	{1171} Fodder Farm			Voted TA	41.57		.00	41.57	25.42	2.89	19.03	22.54	45.79
126	{1183} 800 Other Expenditure Other Veterinary Development Schemes			Voted TA	84.70		.00	84.70	51.32	5.30	38.68	46.02	45.67
127	2404 Dairy Development NULL 911 Deduct-Recoveries of Overpayments			Voted TA	1,75.03		.00	1,75.03	1,08.34	19.60	86.29	88.74	49.30
128	{1199} 192 Milk Supply Scheme Establishment of Rural Dairy Centre			Voted TA	5,62.27		.00	5,62.27	4,75.82	18.03	1,04.48	4,57.79	18.58
129	{0143} 2405 Fisheries NULL 001 Direction and Administration District Administration			Voted TA	10,76.10		.00	10,76.10	9,26.71	22.97	1,72.36	9,03.74	16.02
130	{0106} 101 Inland Fisheries Applied Nutrition Programme			Voted TA	37.56		.00	37.56	22.57	2.58	17.58	19.98	46.80
131	{1203} Fish and Fish Seed Farming			Voted TA	1,22.18		.00	1,22.18	84.31	6.65	44.52	77.66	36.44
132	{1216} 109 Extension and Training Fisheries Extension Service			Voted TA	1,73.24		.00	1,73.24	1,12.45	14.14	74.93	98.31	43.25
133	{1227} 800 Other Expenditure Fish Farmers Development Agency			Voted TA	41.38		.00	41.38	25.10	2.88	19.16	22.22	46.31
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration												



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
134	{0172} Headquarters Establishment									
135	{0240} Subordinate Establishment									
136	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
137	{1229} Working Plan Organisation									
138	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force									
139	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply {1291} Grains Storage Schemes									
140	{0227} 2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research Education									
141	{1304} 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics									
142	{1311} 2425 Co-operation NULL 001 Direction and Administration Headquarters Organisation for Hills District									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
143	{1312} Regional Organisation (Transferred Staff)	Voted TA	10,45.13		.00	10,45.13	9,90.05	6.43	61.51	9,83.62	5.89
144	{1313} Regional Organisation (Assessment Cell)	Voted TA	1,77.56		.00	1,77.56	92.72	14.40	99.24	78.32	55.89
145	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	Voted TA	1,58.37		.00	1,58.37	75.32	16.01	99.06	59.31	62.55
146	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {1334} Marketing of Fruits & Vegetables	Voted TA	1,06.21		.00	1,06.21	60.62	20.97	66.56	39.65	62.67
147	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development	Voted TA	8,12.45		.00	8,12.45	7,35.67	12.39	89.16	7,23.29	10.97
148	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration	Voted TA	7,98.51		.00	7,98.51	5,35.92	82.71	3,45.29	4,53.22	43.24
149	{0172} Headquarters Establishment	Voted TA	82.77		.00	82.77	76.83	1.16	7.10	75.67	8.57
150	{1349} Block Administration	Voted TA	1,10.97		.00	1,10.97	82.67	8.80	37.10	73.87	33.43
	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 800 Other Expenditure	Voted TA	23,01.20		.00	23,01.20	16,76.08	1,50.07	7,75.19	15,26.01	33.69

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
151	{1943} Maintenance of Irrigation Projects									
	Voted TA	2,76.69		.00	2,76.69	1,91.44	15.34	1,00.59	1,76.10	36.35
	80 General 001 Direction and Administration									
152	2702 Minor Irrigation NULL									
	Voted TA	13,20.87		.00	13,20.87	11,88.26	24.24	1,56.85	11,64.02	11.87
	01 Surface Water 102 Lift Irrigation Schemes									
153	{1374} Minor Lift Irrigation									
	Voted TA	63,08.35		.00	63,08.35	51,59.78	3,41.17	14,89.74	48,18.61	23.62
	2711 Flood Control and Drainage NULL									
	01 Flood Control 001 Direction and Administration									
154	{0493} Headquarters Staff									
	Voted TA	8,34.30		.00	8,34.30	6,89.69	24.92	1,69.53	6,64.77	20.32
	2851 Village and Small Industries NULL									
	01 Sericulture 001 Direction and Administration									
155	{0240} Subordinate Establishment									
	Voted TA	2,43.33		.00	2,43.33	2,39.34	.72	4.71	2,38.62	1.94
	107 Sericulture Industries Regional Development Schemes									
156	{0011} Regional Development Schemes									
	Voted TA	4,71.02		.00	4,71.02	4,56.81	1.91	16.12	4,54.90	3.42
157	{0016} District Development Schemes (Old)									
	Voted TA	2,79.55		.00	2,79.55	1,48.18	32.37	1,63.74	1,15.81	58.57
158	{0017} Sericulture Farms									
	Voted TA	13,55.10		.00	13,55.10	8,92.43	1,33.10	5,95.76	7,59.34	43.96
	02 Cottage Industries 003 Training									
159	{1781} Training Organisation									
	Voted TA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
		52.30		.00	52.30	40.00	5.66	17.96	34.34	34.35
160	101 Industrial Estates Voted TA	1,19.77		.00	1,19.77	1,12.70	.98	8.05	1,11.72	6.72
161	{0172} 102 Small Scale Industries Headquarters Establishment									
162	{1799} Regional Establishment Voted TA	5,86.70		.00	5,86.70	5,30.11	10.78	67.37	5,19.33	11.48
163	104 Handicraft Industries Voted TA	1,31.24		.00	1,31.24	73.34	20.32	78.22	53.02	59.60
164	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment Voted TA	2,84.77		.00	2,84.77	2,30.41	9.73	64.09	2,20.68	22.50
165	003 Training Voted TA	3,01.61		.00	3,01.61	2,13.92	24.65	1,12.35	1,89.26	37.25
166	{0011} 103 Handloom Industries Regional Development Schemes									
167	{0013} District Development Schemes Voted TA	64.33		.00	64.33	40.00	4.40	28.73	35.60	44.67
168	{3018} Handloom Production Centre Voted TA	3,62.62		.00	3,62.62	3,09.61	14.57	67.58	2,95.04	18.64
169	{3019} Sub-Divisional Handloom Organisation Voted TA	2,41.24		.00	2,41.24	1,31.62	27.88	1,37.50	1,03.74	57.00
170	3054 Roads and Bridges NULL 80 General 001 Direction and Administration Direction Voted TA	93.77		.00	93.77	54.96	9.35	48.16	45.61	51.36
171	{0156} Execution Voted TA	3,14.75		.00	3,14.75	2,16.84	18.07	1,15.98	1,98.77	36.85

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
172	{0246} Supervision	Voted TA	83,69.06		.00	83,69.06	58,48.23	8,30.85	33,51.68	50,17.38	40.05
173	{0152} 800 Other Expenditure Establishment	Voted TA	3,61.15		.00	3,61.15	2,58.74	31.92	1,34.33	2,26.82	37.20
174	911 Deduct-Recoveries of Overpayments	Voted TA	7,53.92		.00	7,53.92	5,47.16	1,09.65	3,16.41	4,37.51	41.97
	3451 Secretariat-Economic Services NULL	Voted TA	.00		.00	.00	.01		-.01	.01	1,00.00
175	{5388} 800 Other Expenditure Administrative Grant										
	3452 Tourism NULL	Voted TA	1,72.02		.00	1,72.02	1,34.06		37.96	1,34.06	22.07
176	{0240} 80 General 001 Direction and Administration Subordinate Establishment										
	3475 Other General Economic Services NULL	Voted TA	48.60		.00	48.60	36.69	1.65	13.56	35.04	27.90
177	{1467} 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration										
	4059 Capital Outlay on Public Works NULL	Voted TA	1,78.74		.00	1,78.74	1,08.91	11.97	81.80	96.94	45.76
178	{0271} 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)										
	4701 Capital Outlay on Medium Irrigation NULL	Voted TA	3,57.00		.00	3,57.00	3,57.00	1,48.93	1,48.93	2,08.07	41.72
	04 Medium Irrigation-Non-Commercial 800 Other Expenditure										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
179	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water									
	Voted TA	2,06.80		.00	2,06.80	2,06.80	93.06	93.06	1,13.74	45.00
180	{0160} Flow Irrigation									
181	{2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani									
	Voted TA	15,98.00		.00	15,98.00	15,98.00	.00	.00	15,98.00	.00
182	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works									
	{0120} Brahmaputra Flood Control Project									
	Voted TA	11,71.68		.00	11,71.68	11,71.68			11,71.68	.00
183	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 800 Other Expenditure									
	{1538} District Roads									
	Voted TA	16,92.00		.00	16,92.00	16,92.00	.00	.00	16,92.00	.00
184	5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings									
	{1540} Share Capital Contribution to Assam Road Transport Corporation									
	Voted TA	74,29.76		.00	74,29.76	72,42.69	.00	1,87.07	72,42.69	2.52
185	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation									
	{1547} Construction of Tourist Spots									
	Voted TA	4,04.20		.00	4,04.20	4,04.20			4,04.20	.00
	Voted TA	8,10.00		.00	8,10.00	8,10.00			8,10.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations  Voted TA	70.00		.00	70.00	70.00			70.00	.00
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment  Voted TA	2,35.48		.00	2,35.48	1,35.14	17.49	1,17.83	1,17.65	50.04
3	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs  Voted TA	39.36		.00	39.36	39.36			39.36	.00
4	80 General 001 Direction and Administration {0156} Execution  Voted TA	8,57.43		.00	8,57.43	4,86.76	64.97	4,35.63	4,21.80	50.81
5	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School  Voted TA	11,09.80		.00	11,09.80	10,44.11	65.66	1,31.35	9,78.45	11.84
6	102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School  Voted TA	40,67.08		.00	40,67.08	20,51.71	3,94.93	24,10.30	16,56.78	59.26
7	103 Assistance to Local Bodies for Primary Education  Voted TA	89,20.72		.00	89,20.72	55,10.95	18,48.60	52,58.36	36,62.36	58.95
8	104 Inspection {0285} District Office  Voted TA	80.52		.00	80.52	48.15	5.29	37.66	42.86	46.77

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	911 Deduct-Recoveries of Overpayments Voted TA	.00		.00	.00	.00	-.67	-.67	.67	1,00.00
10	{0179} 02 Secondary Education 101 Inspection Inspection Voted TA	74.72		.00	74.72	37.41	7.72	45.04	29.68	60.28
11	{0576} 109 Government Secondary Schools Secondary School for Boys Voted TA	3,97.15		.00	3,97.15	2,04.91	34.51	2,26.75	1,70.40	57.09
12	{0577} Secondary School for Girls Voted TA	2,32.48		.00	2,32.48	1,11.50	22.47	1,43.44	89.04	61.70
13	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools Voted TA	44,22.60		.00	44,22.60	25,38.98	3,58.87	22,42.50	21,80.10	50.71
14	800 Other Expenditure Voted TA	7,81.20		.00	7,81.20	6,12.22	1,96.52	3,65.49	4,15.71	46.79
15	911 Deduct-Recoveries of Overpayments									
16	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment Voted TA	3,32.36		.00	3,32.36	3,00.56	88.03	1,19.83	2,12.53	36.05
17	{0597} 103 Government Colleges and Institues Government Art College (Cotton College) Voted TA	16,79.47		.00	16,79.47	12,10.78	2,50.43	7,19.12	9,60.35	42.82
18	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges Voted TA	4,54.47		.00	4,54.47	2,50.42	80.70	2,84.75	1,69.72	62.65
19	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment Voted TA									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{0651} 80 General 004 Research District Institution of Education and Training (DIET)  Voted TA	79.12		.00	79.12	53.43	26.70	52.39	26.73	66.21
21	2204 Sports and Youth Services NULL 101 Physical Education  Voted TA	2,40.82		.00	2,40.82	1,50.33	14.23	1,04.72	1,36.10	43.48
21	2205 Art and Culture NULL 101 Fine Arts Education  Voted TA	76.94		.00	76.94	64.84	2.37	14.48	62.46	18.82
22	{0668} Non-Government Cultural Organisation  Voted TA	3.94		.00	3.94	3.94			3.94	.00
23	{0670} Cultural Centre, Training Tradition and Satriya Training  Voted TA	1,98.17		.00	1,98.17	1,77.89	3.63	23.92	1,74.25	12.07
24	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)  Voted TA	65.63	5.07	.00	70.70	68.80	.83	2.72	67.98	3.85
25	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement  Voted TA	1,14.13		.00	1,14.13	1,00.53	2.67	16.26	97.87	14.25
26	{0699} 107 Museums Directorate of Museum  Voted TA	62.44		.00	62.44	49.60	6.80	19.64	42.80	31.45
27	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment  Voted TA	8,45.57		.00	8,45.57	8,12.50	90.14	1,23.22	7,22.35	14.57
	003 Training Training of Para Medical Personnel									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
40	{0144} 06 Public Health 001 Direction and Administration District Establishment	5.31		.00	5.31	3.10	.44	2.64	2.67	49.76
	Voted TA	15.25		.00	15.25	7.19	1.55	9.62	5.63	63.06
41	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
	Voted TA	3,75.88		.00	3,75.88	2,27.01	28.60	1,77.46	1,98.42	47.21
42	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
	Voted TA	88.89		.00	88.89	45.51	8.41	51.79	37.10	58.26
43	{0749} Leprosy									
	Voted TA	1,39.10		.00	1,39.10	76.12	10.58	73.56	65.54	52.88
44	102 Prevention of Food Adulteration									
	Voted TA	2.79		.00	2.79	2.79			2.79	.00
45	{0147} 104 Drug Control Drugs Control									
	Voted TA	7.58		.00	7.58	3.19	.86	5.26	2.32	69.33
46	80 General 004 Health Statistics & Evaluation									
	Voted TA	20.81		.00	20.81	11.24	1.88	11.45	9.36	55.00
47	{1812} 800 Other Expenditure Prevention of Blindness									
	Voted TA	11.12		.00	11.12	4.68	1.27	7.71	3.41	69.35
48	2211 Family Welfare NULL 001 Direction and Administration District Family Welfare Services									
	Voted TA	60.38		.00	60.38	31.23	5.63	34.78	25.60	57.60
49	{0767} 003 Training Training of Traditional Birth Attendant (Dhai)									
	Voted TA	39.50		.00	39.50	18.99	3.25	23.76	15.74	60.15
	101 Rural Family Welfare Services									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{0769} Rural Family Welfare Planning Centre (Main Centre)									
	Voted TA	75.76		.00	75.76	44.19	5.66	37.23	38.53	49.14
51	{0770} Rural Family Welfare Sub-Centre									
	Voted TA	3,19.39		.00	3,19.39	1,38.51	32.43	2,13.31	1,06.08	66.79
	102 Urban Family Welfare Services									
52	Voted TA	32.60		.00	32.60	15.37	3.09	20.31	12.29	62.31
53	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases									
	Voted TA	26.75		.00	26.75	14.25	4.37	16.86	9.89	63.03
	200 Other Services and Supplies									
54	Voted TA	.01		.00	.01	.01			.01	.00
55	{0776} Postpartum Centres									
	Voted TA	32.23		.00	32.23	15.97	2.92	19.18	13.05	59.50
	2215 Water Supply and Sanitation NULL									
	01 Water Supply									
	001 Direction and Administration									
56	Voted TA	19,09.57		.00	19,09.57	13,06.17	3,54.43	9,57.83	9,51.74	50.16
	101 Urban Water Supply Programmes									
57	Voted TA	3,45.90		.00	3,45.90	3,15.42		30.48	3,15.42	8.81
	102 Rural Water Supply Programmes									
58	{0778} Rural Water Supply									
	Voted TA	30,94.14		.00	30,94.14	22,39.77	5,47.08	14,01.46	16,92.68	45.29
	02 Sewerage and Sanitation									
	105 Sanitation Services									
59	Voted TA	79.18		.00	79.18	59.87	3.80	23.10	56.08	29.18
	2216 Housing NULL									
	01 Government Residential Buildings									
	106 General Pool Accommodation									
60	{1881} Maintenance and Repairs (a) Ordinary Repairs									
	Voted TA	25.99		.00	25.99	25.99			25.99	.00
	Urban Development									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
61	2217 NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing  Voted TA	80.65		.00	80.65	39.64	7.13	48.13	32.52	59.68
62	2220 Information and Publicity NULL 01 Films 001 Direction and Administration  Voted TA	2,22.20		.00	2,22.20	1,43.06	15.19	94.33	1,27.87	42.45
63	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council  Voted TA	93.34		.00	93.34	65.74	8.47	36.07	57.27	38.65
64	{2422} 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council  Voted TA	64,80.00		.00	64,80.00	56,83.61	14.99	8,11.39	56,68.61	12.52
65	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices  Voted TA	4,53.12		.00	4,53.12	4,36.43	2.99	19.69	4,33.43	4.34
66	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation  Voted TA	50.72		.00	50.72	24.56	4.69	30.85	19.87	60.82
67	{0116} 102 Child Welfare Balwadi Programme  Voted TA	30.03		.00	30.03	12.91	2.62	19.74	10.29	65.73

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	10,85.90		.00	10,85.90	8,60.18	58.81	2,84.53	8,01.37	26.20
69	{0950} Home for Destitute and Vagrant Children, Haflong/ Diphu									
	Voted TA	22.14		.00	22.14	10.22	2.81	14.73	7.41	66.52
70	{0277} 103 Women's Welfare Vocational Training & Rehabilitation Centre									
	Voted TA	37.15		.00	37.15	23.02	3.77	17.90	19.25	48.19
71	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									
	Voted TA	20.53		.00	20.53	20.53			20.53	.00
72	{2127} 800 Other Expenditure Anganwadi Workers/ Helpers - Enhancement									
	Voted TA	1,85.95		.00	1,85.95	1,31.44	8.86	63.37	1,22.58	34.08
73	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted TA	.01		.00	.01	.01			.01	.00
74	2401 Crop Husbandry NULL 001 Direction and Administration Subordinate Establishment									
	Voted TA	10,10.24		.00	10,10.24	7,98.02	36.75	2,48.96	7,61.28	24.64
75	{0252} Training and Visit Programme									
	Voted TA	8,97.99		.00	8,97.99	7,96.79	16.50	1,17.70	7,80.29	13.11
76	{0234} 103 Seeds Seed Farm & Nurseries									
	Voted TA	12.02		.00	12.02	5.79	1.12	7.34	4.68	61.09
77	{1043} 105 Manures and Fertilisers Soil Testing Laboratories									
	Voted TA	68.37		.00	68.37	33.57	6.22	41.02	27.35	60.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
78	{0209} 108 Commercial Crops Potato Development									
79	{0296} Development of Cotton Voted TA	54.73		.00	54.73	28.13	4.86	31.46	23.27	57.47
80	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes Voted TA	7.30		.00	7.30	3.81	.62	4.11	3.19	56.30
81	2402 Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment Voted TA	52.21		.00	52.21	27.83	3,49.24	3,73.62	-3,21.41	7,15.61
82	{0240} Subordinate Establishment Voted TA	6,45.04		.00	6,45.04	5,86.11	10.51	69.44	5,75.60	10.77
83	911 Deduct-Recoveries of Overpayments Voted TA	6,74.82		.00	6,74.82	3,70.54	52.64	3,56.92	3,17.90	52.89
84	2403 Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment Voted TA	15,30.44		.00	15,30.44	13,13.69	37.66	2,54.41	12,76.03	16.62
85	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes Voted TA	68.35		.00	68.35	42.27	4.68	30.76	37.59	45.00
86	{0279} Veterinary Services and Animal Health Voted TA	3,19.28		.00	3,19.28	1,80.61	25.21	1,63.87	1,55.41	51.33
87	{1157} 102 Cattle and Buffalo Development Cattle Farms Voted TA	1,53.89		.00	1,53.89	90.86	11.33	74.37	79.52	48.32
88	{1159} Cattle Breeding									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
89	{1162} 103 Poultry Development Poultry Farms	Voted TA	64.35		.00	64.35	36.45	5.08	32.99	31.36	51.26
90	{1167} 105 Piggery Development Pig Farms	Voted TA	50.00		.00	50.00	30.26	3.76	23.50	26.50	47.00
91	{1171} 107 Fodder and Feed Development Fodder Farm	Voted TA	60.96		.00	60.96	46.61	2.61	16.96	44.00	27.82
92	{1183} 800 Other Expenditure Other Veterinary Development Schemes	Voted TA	23.72		.00	23.72	13.81	1.79	11.70	12.02	49.34
93	2404 Dairy Development NULL 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	50.34		.00	50.34	30.09	2.97	23.22	27.12	46.13
94	{1198} 192 Milk Supply Scheme Creamery Scheme	Voted TA	28.66		.00	28.66	21.13	1.35	8.88	19.78	31.00
95	{1945} Rural Dairy Creaming Centre	Voted TA	2,55.99		.00	2,55.99	2,06.86	8.52	57.65	1,98.34	22.52
96	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration	Voted TA	1,90.50		.00	1,90.50	1,70.83	4.74	24.41	1,66.09	12.82
97	{1203} 101 Inland Fisheries Fish and Fish Seed Farming	Voted TA	1,91.81		.00	1,91.81	1,61.23	4.97	35.54	1,56.27	18.53
98	{1204} Pisciculture through Creation of Water Areas &	Voted TA	1,03.81		.00	1,03.81	73.25	5.46	36.02	67.79	34.70



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Harvest									
99	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment									
	Voted TA	7.35		.00	7.35	7.35			7.35	.00
100	{0240} Subordinate Establishment									
	Voted TA	2,57.44		.00	2,57.44	1,55.14	17.48	1,19.78	1,37.66	46.53
101	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
	Voted TA	9,56.94		.00	9,56.94	5,68.29	68.47	4,57.12	4,99.82	47.77
102	2408 Food Storage and Warehousing NULL 01 Food {1291} 101 Procurement and Supply Grains Storage Schemes									
	Voted TA	1,29.46		.00	1,29.46	85.29	7.93	52.10	77.36	40.24
103	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research									
	Voted TA	88.84		.00	88.84	59.20	4.43	34.07	54.77	38.35
104	{1183} 03 Animal Husbandry 004 Research Other Veterinary Development Schemes									
	Voted TA	27.90		.00	27.90	27.90			27.90	.00
105	277 Education									
	Voted TA	21.60		.00	21.60	11.22	1.86	12.24	9.36	56.67
106	2425 Co-operation NULL {1311} 001 Direction and Administration Headquarters Organisation for Hills District									
	Voted TA	39.20		.00	39.20	31.01	1.47	9.65	29.55	24.63

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
107	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	Voted TA 1,35.67		.00	1,35.67	72.44	3.32	66.55	69.12	49.05
108	{1334} 2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables	Voted TA 2,43.63		.00	2,43.63	1,25.62	9.68	1,27.70	1,15.93	52.41
109	{1340} 2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development	Voted TA 1,25.18		.00	1,25.18	91.10	9.01	43.09	82.09	34.42
110	{0143} 2515 Other Rural Development Programmes NULL 001 Direction and Administration District Administration	Voted TA 2,38.17		.00	2,38.17	1,51.39	11.92	98.70	1,39.47	41.44
111	{0172} Voted TA Headquarters Establishment	15.94		.00	15.94	15.94			15.94	.00
112	{1349} Voted TA Block Administration	1,98.16		.00	1,98.16	1,83.86	9.78	24.08	1,74.08	12.15
113	{1374} 2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation	Voted TA 4,95.78		.00	4,95.78	2,60.30	42.59	2,78.07	2,17.71	56.09
114	{0160} Voted TA 800 Other Expenditure Flow Irrigation System	6,63.50		.00	6,63.50	3,87.55	48.45	3,24.40	3,39.10	48.89

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
115	2711 {1534} Flood Control and Drainage NULL 01 Flood Control 103 Civil Works Flood Control Project in Hill District	Voted TA	11,24.96		.00	11,24.96	5,39.64	88.48	6,73.80	4,51.16	59.90
116	2851 {0240} Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	Voted TA	1,24.28		.00	1,24.28	67.99	9.75	66.05	58.23	53.14
117	{0016} 107 Sericulture Industries District Development Schemes (Old)	Voted TA	59.37		.00	59.37	37.37	3.52	25.52	33.85	42.98
118	{0017} Sericulture Farms	Voted TA	2,04.04		.00	2,04.04	1,12.02	18.79	1,10.82	93.22	54.31
119	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	9,32.38		.00	9,32.38	5,17.89	78.40	4,92.89	4,39.49	52.86
120	101 Industrial Estates	Voted TA	97.45		.00	97.45	58.79	6.93	45.59	51.86	46.79
121	{0172} 102 Small Scale Industries Headquarters Establishment	Voted TA	7.98		.00	7.98	6.05	.27	2.20	5.78	27.54
122	{1799} Regional Establishment	Voted TA	97.81		.00	97.81	69.95	5.00	32.86	64.95	33.60
123	104 Handicraft Industries	Voted TA	1,58.41		.00	1,58.41	98.51	9.31	69.21	89.20	43.69
124	{3018} 03 Handloom & Textile 001 Direction and Administration Handloom Production Centre	Voted TA	38.53		.00	38.53	24.46	2.38	16.45	22.08	42.69



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
134	{0240} Subordinate Establishment  Voted TA	54.70		.00	54.70	34.80	3.19	23.09	31.61	42.21
	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration									
135	{1467} Voted TA	24.10		.00	24.10	16.94	1.28	8.44	15.66	35.01
	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)									
136	{0121} Voted TA	1,58.10		.00	1,58.10	1,58.10		.00	1,58.10	.00
	4217 Capital Outlay on Urban Development NULL 03 Integrated Development of Small and Medium Towns 800 Other Expenditure Integrated Development of Small & Medium Town									
137	{1824} Voted TA	1,84.00		.00	1,84.00	1,84.00	7.36	7.36	1,76.64	4.00
	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
138	{1228} Voted TA	5,50.00		.00	5,50.00	5,50.00			5,50.00	.00
	102 Social and Farm Forestry Social Forestry									
139	{0295} Voted TA	5,50.00		.00	5,50.00	5,50.00			5,50.00	.00
	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Irrigation Project in Hill District									
140	{4543} Voted TA	65.10		.00	65.10	23.56		41.54	23.56	63.81

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
141	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water {0160} Flow Irrigation  Voted TA	15,45.52		.00	15,45.52	13,97.61	1,19.27	2,67.18	12,78.34	17.29
142	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {1534} Flood Control Project in Hill District (Additional Central Assistance)  Voted TA	2,79.00		.00	2,79.00	2,29.33	63.32	1,12.98	1,66.02	40.50
143	4851 Capital Outlay on Village and Small Industries NULL 102 Small Scale Industries {1799} Regional Establishment  Voted TA	1,91.58		.00	1,91.58	1,91.58	75.04	75.04	1,16.54	39.17
144	{0013} 103 Handloom Industries District Development Schemes  Voted TA	2,41.80		.00	2,41.80	2,08.87		32.93	2,08.87	13.62
145	{0017} 107 Sericulture Industries Sericulture Farms  Voted TA	1,76.70		.00	1,76.70	1,76.70	49.23	49.23	1,27.47	27.86
146	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 337 Road Works  Voted TA	30,71.30		.00	30,71.30	21,99.51	78.23	9,50.02	21,21.28	30.93
147	{1540} 5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation  Voted TA	1,67.40		.00	1,67.40	1,67.40			1,67.40	.00
	5452 Capital Outlay on Tourism									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
148	{1542} NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction of Tourist Rest House  Voted TA	1,00.00		.00	1,00.00	1,00.00	18.63	18.63	81.37	18.63

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 001 Direction and Administration {0143} District Administration									
	Voted TA	15,06.68		.00	15,06.68	10,99.90	68.05	4,74.84	10,31.84	31.52
2	101 Collection Charges									
	Voted TA	2,87.18		.00	2,87.18	1,52.29	24.28	1,59.17	1,28.01	55.42
3	{0146} 103 Land Records District Charges									
	Voted TA	12,13.04		.00	12,13.04	6,43.15	1,01.53	6,71.42	5,41.62	55.35
4	{0325} 104 Management of Government Estates Management of Government Estate									
	Voted TA	15.14		.00	15.14	9.49	1.06	6.72	8.42	44.37
5	{0328} 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules									
	Voted TA	4.48		.00	4.48	2.14	.42	2.76	1.72	61.52
6	{0330} 800 Other Expenditure Implementation of Ceiling Act on Land Holding									
	Voted TA	72.79		.00	72.79	45.17	5.53	33.15	39.64	45.54
7	{0331} Land Acquisition and Requisition Establishment									
	Voted TA	3,46.58		.00	3,46.58	3,15.46	6.37	37.49	3,09.09	10.82
8	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment									
	Voted TA	5,36.39		.00	5,36.39	3,01.01	50.87	2,86.25	2,50.14	53.37
9	2041 Taxes on Vehicles NULL 101 Collection Charges {0348} Commissioner of Transport									
	Voted TA	3,63.67		.00	3,63.67	2,23.53	25.34	1,65.48	1,98.19	45.50
	2058 Stationery and Printing NULL									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	103 Government Presses  2059 Public Works NULL 80 General 001 Direction and Administration	Voted TA	2,81.79		.00	2,81.79	2,49.46	5.79	38.12	2,43.67	13.53
11	{0156} Execution	Voted TA	91,43.54		.00	91,43.54	87,38.26	75.32	4,80.60	86,62.94	5.26
12	{0246} Supervision	Voted TA	1,26.54		.00	1,26.54	77.01	9.21	58.74	67.80	46.42
13	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools Government Middle School	Voted TA	2,69,62.26		.00	2,69,62.26	1,41,21.99	23,27.50	1,51,67.78	1,17,94.48	56.26
14	{0166} Government Primary School	Voted TA	4,50,88.49		.00	4,50,88.49	2,42,78.90	37,67.16	2,45,76.75	2,05,11.74	54.51
15	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers	Voted TA	1,37.32		.00	1,37.32	1,37.32			1,37.32	.00
16	{0118} 104 Inspection Block Office	Voted TA	3,30.58		.00	3,30.58	1,89.52	25.47	1,66.53	1,64.05	50.38
17	{0249} Sub-Divisional Office	Voted TA	6,28.31		.00	6,28.31	3,72.40	45.99	3,01.90	3,26.41	48.05
18	{0285} District Office	Voted TA	1,88.73		.00	1,88.73	1,09.45	14.37	93.64	95.09	49.62
19	{0151} 02 Secondary Education 001 Direction and Administration Equipments	Voted TA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{0172} Headquarters Establishment	Voted TA	7,10.00		.00	7,10.00	7,10.00		7,10.00	.00	
21	053 Maintenance of Buildings	Voted TA	9,94.63		.00	9,94.63	9,72.32	4.38	26.69	9,67.94	2.68
22	{0179} 101 Inspection Inspection	Voted TA	10,20.00		.00	10,20.00	10,20.00			10,20.00	.00
23	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted TA	3,35.42		.00	3,35.42	1,95.09	25.87	1,66.19	1,69.23	49.55
24	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted TA	5,40.74		.00	5,40.74	3,07.33	42.26	2,75.67	2,65.07	50.98
25	{0579} Grants to Non-Government Secondary Boys and Girls School	Voted TA	5,23,02.90		.00	5,23,02.90	2,78,56.76	45,83.18	2,90,29.32	2,32,73.58	55.50
26	{0580} Junior College	Voted TA	2,75.00		.00	2,75.00	2,75.00			2,75.00	.00
27	{0223} 800 Other Expenditure Other Miscellaneous Charges	Voted TA	10,69.95		.00	10,69.95	5,54.76	94.56	6,09.75	4,60.20	56.99
28	{3007} 03 University and Higher Education 102 Assistance to Universities Bodoland University	Voted TA	37,36.00		.00	37,36.00	37,36.00	11,65.38	11,65.38	25,70.62	31.19
29	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)	Voted TA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
30	{4556} Provincialised Teachers/ Employees Serving in	Voted TA	12,54.18		.00	12,54.18	6,75.25	1,04.40	6,83.32	5,70.86	54.48

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Non-Government Colleges									
31	Voted TA 104 Assistance to Non-Government Colleges and Institutes {0600} Grants to Non-Government Arts College	88,16.56		.00	88,16.56	49,99.02	7,54.47	45,72.00	42,44.56	51.86
	Voted TA 04 Adult Education 001 Direction and Administration {0172} Headquarters Establishment	4,05.00		.00	4,05.00	4,05.00			4,05.00	.00
32										
	Voted TA 05 Language Development 103 Sanskrit Education {0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit)	1,84.14		.00	1,84.14	1,11.38	13.92	86.69	97.45	47.08
33										
	Voted TA Special Sanskrit Institution - Girish Bidyapith {0630}	97.06		.00	97.06	50.88	8.53	54.71	42.35	56.37
34										
	Voted TA 80 General 003 Training {0642} Primary Teachers Training School	97.67		.00	97.67	54.00	6.91	50.58	47.09	51.79
35										
	Voted TA Provincialised B.T. College {0647}	80.19		.00	80.19	48.51	5.68	37.37	42.82	46.60
36										
	Voted TA 004 Research {0651} District Institution of Education and Training (DIET)	1,10.33		.00	1,10.33	67.58	7.21	49.97	60.36	45.29
37										
	Voted TA 800 Other Expenditure {3927} College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	2,64.24		.00	2,64.24	1,55.49	20.77	1,29.52	1,34.72	49.02
38										
	Voted TA 2204 Sports and Youth Services NULL 101 Physical Education	24.71		.00	24.71	20.37	1.02	5.36	19.35	21.69

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	Voted TA 102 Youth Welfare Programme for Students	3,74.31		.00	3,74.31	1,89.77	38.33	2,22.87	1,51.44	59.54
40	Voted TA	3,14.00		.00	3,14.00	3,14.00			3,14.00	.00
41	{0800} 800 Other Expenditure Other Expenditure									
	Voted TA	2,76.00		.00	2,76.00	2,76.00			2,76.00	.00
42	2205 Art and Culture NULL {0692} 102 Promotion of Arts and Culture Films									
	Voted TA	15.00		.00	15.00	15.00			15.00	.00
43	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted TA	5,67.25		.00	5,67.25	4,94.91	12.62	84.95	4,82.30	14.98
44	{0699} 107 Museums Directorate of Museum									
	Voted TA	1,44.80		.00	1,44.80	1,34.12	2.10	12.78	1,32.02	8.82
45	{0700} 796 Tribal Area Sub-Plan Cultural Center									
	Voted TA	3,63.42		.00	3,63.42	3,36.91	4.90	31.41	3,32.01	8.64
46	2210 Medical and Public Health NULL {0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment									
	Voted TA	22,85.71		.00	22,85.71	20,01.22	50.51	3,35.01	19,50.70	14.66
47	{1775} 003 Training Training of Para Medical Personnel									
	Voted TA	90.11		.00	90.11	90.11			90.11	.00
48	{1776} Training of Nurses including Auxiliary Nurses									
	Voted TA	9.00		.00	9.00	9.00			9.00	.00
49	104 Medical Stores Depots									
	Voted TA	4,61.83		.00	4,61.83	4,54.64	1.29	8.48	4,53.35	1.84

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	109 School Health Scheme Voted TA	47.27		.00	47.27	31.05	2.96	19.18	28.09	40.57
51	{0163} 110 Hospital and Dispensaries General Hospital Voted TA	36,86.81		.00	36,86.81	24,79.03	2,16.49	14,24.27	22,62.54	38.63
52	{0710} Other T.B. Hospital/Clinic Voted TA	88.16		.00	88.16	57.47	5.08	35.77	52.39	40.57
53	200 Other Health Schemes Voted TA	3,12.74		.00	3,12.74	1,67.81	25.82	1,70.75	1,41.99	54.60
54	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units Voted TA	60,98.17		.00	60,98.17	37,40.40	4,17.61	27,75.39	33,22.78	45.51
55	104 Community Health Centres Voted TA	13,44.54		.00	13,44.54	7,40.80	1,09.55	7,13.29	6,31.25	53.05
56	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries Voted TA	12,34.79		.00	12,34.79	7,82.31	79.92	5,32.40	7,02.39	43.12
57	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries Voted TA	5,70.07		.00	5,70.07	2,96.88	48.75	3,21.94	2,48.13	56.47
58	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries Voted TA	73.89		.00	73.89	46.85	5.30	32.34	41.55	43.76
59	{0144} 06 Public Health 001 Direction and Administration District Establishment Voted TA	44.99		.00	44.99	31.09	2.50	16.40	28.59	36.46
60	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme Voted TA	23,66.85		.00	23,66.85	18,26.72	5,34.38	10,74.51	12,92.34	45.40

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
61	{0748} Epidemic General including Cholera, Dysentery,Typhoid etc.									
62	{0749} Leprosy									
63	102 Prevention of Food Adulteration									
64	{0147} 104 Drug Control Drugs Control									
65	112 Public Health Education									
66	80 General 004 Health Statistics & Evaluation									
67	{0800} 800 Other Expenditure Other Expenditure									
68	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration									
69	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
70	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation									
71	{1881} 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
72	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing	Voted TA	23.04		.00	23.04	23.04	.00	23.04	.00
73	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board	Voted TA	5,40.50		.00	5,40.50	4,38.04	1,19.41	4,21.09	22.09
74	2220 Information and Publicity NULL 01 Films 001 Direction and Administration	Voted TA	8,00.00		.00	8,00.00	8,00.00	26.00	7,74.00	3.25
75	60 Others 101 Advertising and Visual Publicity	Voted TA	3,40.55		.00	3,40.55	1,79.13	30.05	1,49.08	56.23
76	103 Press Information Services	Voted TA	1,79.10		.00	1,79.10	1,79.10		1,79.10	.00
77	106 Field Publicity	Voted TA	.16		.00	.16	.16		.16	.00
78	107 Song and Drama Services	Voted TA	75.00		.00	75.00	75.00		75.00	.00
79	109 Photo Services	Voted TA	.20		.00	.20	.20		.20	.00
80	110 Publications	Voted TA	8.20		.00	8.20	8.20		8.20	.00
81	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0809} Sub-Divisional Monitoring Cell for S.C. Component	Voted TA	1,07.20		.00	1,07.20	1,07.20		1,07.20	.00
		Voted TA	1,02.78		.00	1,02.78	1,02.78		1,02.78	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
82	{0824} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (District Research Offices)  Voted TA	12.00		.00	12.00	12.00		12.00	.00	
83	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)  Voted TA	1,35.24		.00	1,35.24	81.55	9.24	62.92	72.32	46.52
84	{0107} 800 Other Expenditure Assistance to the Bodoland Autonomous Council  Voted TA	72,78.00		.00	72,78.00	72,78.00	6,18.65	6,18.65	66,59.35	8.50
85	{0201} Assistance to Bodoland Territorial Council  Voted TA	5,17.06		.00	5,17.06	5,17.06			5,17.06	.00
86	{2421} Special Grant to Bodoland Autonomous Council  Voted TA	60,00.00		.00	60,00.00	60,00.00			60,00.00	.00
87	{2653} 50% Matching share to Bodo Peace Accord 2020  Voted TA	2,00,00.00		.00	2,00,00.00	2,00,00.00			2,00,00.00	.00
88	{2971} Administration Grants for Bodoland Territorial Council (BTC)  Voted TA	16,50.00		.00	16,50.00	7,42.50	9,07.50		7,42.50	55.00
89	{3947} Assistance to BTC Assembly Secretariat  Voted TA	3,59.37		.00	3,59.37	3,59.37			3,59.37	.00
90	{5487} Financial Assistance for Construction of Residential Accommodation of BTC  Voted TA	2,39.58		.00	2,39.58	2,39.58			2,39.58	.00
91	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission  Voted TA	6,25.89		.00	6,25.89	6,25.89			6,25.89	.00
92	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
93	{0880} 800 Other Expenditure Grants to Non Official Organisation doing Welfare Works amongst OBC People	Voted TA	3.23		.00	3.23	1.71	1.07	2.59	.64	80.25
94	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes	Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
95	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.	Voted TA	55,11.21		.00	55,11.21	54,95.35	2.69	18.55	54,92.66	.34
96	{0895} 2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration Agricultural Labour	Voted TA	2,75.67		.00	2,75.67	1,56.11	21.14	1,40.69	1,34.98	51.04
97	{0902} 102 Working Conditions and Safety Inspector of Factories (District Offices)	Voted TA	1,55.27		.00	1,55.27	1,16.71	7.01	45.57	1,09.70	29.35
98	{0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information	Voted TA	23.68		.00	23.68	17.55	.84	6.96	16.72	29.41
99	{0911} Expansion of Employment Service	Voted TA	24.76		.00	24.76	12.60	2.18	14.34	10.42	57.91
100	{1258} Vocational Guidance and Employment Counseling	Voted TA	26.70		.00	26.70	14.48	2.19	14.41	12.29	53.96
101	101 Employment Services	Voted TA	24.63		.00	24.63	12.19	2.48	14.92	9.71	60.56
101	03 Training 003 Training of Craftsmen & Supervisors	Voted TA	1,29.11		.00	1,29.11	92.63	5.49	41.97	87.14	32.51

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	{0917} Industrial Training School									
103	{4228} Establishment of ITI, Kokrajhar									
104	{4229} Establishment of ITI, Udalguri (Bhergaon)									
105	800 Other Expenditure									
106	{0142} Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices									
107	{0116} 102 Child Welfare Balwadi Programme									
108	{1729} 105 Prohibition Prohibition Propaganda									
109	{0205} 200 Other Programmes Other Welfare Schemes									
110	{0142} 796 Tribal Area Sub-Plan District & Subordinate Offices									
111	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
112	{1790} 200 Other Programmes Other Miscellaneous Expenditure									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
113	2401 Crop Husbandry NULL 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	27.09		.00	27.09	17.54	1.13	10.68	16.41	39.42
114	{1026} Intensive Agriculture Extension Schemes	Voted TA	12,85.41		.00	12,85.41	6,79.39	1,04.30	7,10.31	5,75.10	55.26
115	{1027} Field Trial Stations & Cell	Voted TA	6,49.48		.00	6,49.48	3,31.34	62.06	3,80.20	2,69.28	58.54
116	{0284} 104 Agricultural Farms Agriculture Farming Corporation	Voted TA	72.03		.00	72.03	53.91	2.77	20.90	51.13	29.01
117	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	Voted TA	7,09.03		.00	7,09.03	7,04.99	3,50.73	3,54.77	3,54.26	50.04
118	{1045} Schemes for Soil & Land Survey	Voted TA	83.93		.00	83.93	60.47	3.85	27.31	56.62	32.54
119	{0208} 107 Plant Protection Plant Protection Campaign	Voted TA	1,07.92		.00	1,07.92	1,06.83		1.09	1,06.83	1.01
120	{1054} Pest Surveillance	Voted TA	30.02		.00	30.02	25.40	.83	5.45	24.57	18.14
121	{1060} 108 Commercial Crops Jute Development	Voted TA	23.99		.00	23.99	12.23	2.05	13.81	10.18	57.55
122	{1077} 109 Extension and Farmers' Training Farmers Institutes & EMTC	Voted TA	4.58		.00	4.58	2.37	.40	2.60	1.98	56.81
123	{1078} Training in Farm Machineries	Voted TA	11.55		.00	11.55	5.93	1.01	6.63	4.92	57.44

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
124	{1079} National Agricultural Extension Project-III (Mission Double Cropping)	9.11		.00	9.11	5.07	.80	4.84	4.27	53.13
125	{1081} Special Sub-Project (NAEP-III)	5,10.95		.00	5,10.95	4,01.29	19.27	1,28.93	3,82.02	25.23
126	110 Crop Insurance	1,60.18		.00	1,60.18	79.58	14.78	95.39	64.79	59.55
127	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	7.94		.00	7.94	3.98	.71	4.67	3.27	58.76
128	{0044} 113 Agricultural Engineering Agriculture Implements	75.53		.00	75.53	55.90	3.52	23.15	52.38	30.65
129	{0183} Land Development Minor Irrigation	1,26.47		.00	1,26.47	74.86	9.54	61.15	65.32	48.35
130	{0184} Land Reclamation	10,86.00		.00	10,86.00	10,86.00			10,86.00	.00
131	{1091} Micro Water Shed	14.75		.00	14.75	7.20	1.48	9.03	5.72	61.25
132	{1092} Agricultural Engineering Schemes	17.07		.00	17.07	10.03	.93	7.96	9.11	46.65
133	{1093} Agriculture Service Centres	1,67.89		.00	1,67.89	1,24.45	8.22	51.67	1,16.22	30.77
134	{1100} 119 Horticulture and Vegetable Crops Development of Progeny Orchards	9.59		.00	9.59	5.60	.75	4.74	4.85	49.39
135	{1103} Development of Citrus, Pineapple, Banana etc.	1.55		.00	1.55	1.55			1.55	.00
	Voted TA	21.31		.00	21.31	8.43	2.31	15.20	6.11	71.31

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
136	{1105} Community Canning & Training on Fruit Preservation									
	Voted TA	39.06		.00	39.06	27.83	1.72	12.94	26.12	33.14
137	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)									
	Voted TA	5,71.98		.00	5,71.98	4,74.53	1,31.97	2,29.42	3,42.56	40.11
	2402 Soil and Water Conservation NULL 001 Direction and Administration									
138	{0240} Subordinate Establishment									
	Voted TA	9,76.29		.00	9,76.29	5,43.82	79.95	5,12.42	4,63.87	52.49
139	{0122} 102 Soil Conservation Common & Other Schemes									
	Voted TA	.60		.00	.60	.60			.60	.00
140	{0217} Protection of Reverine Land									
	Voted TA	1,31.72		.00	1,31.72	62.80		68.92	62.80	52.32
141	{0603} Building & Approached Roads									
	Voted TA	1,10.00		.00	1,10.00	1,10.00			1,10.00	.00
142	{1141} Protection and Afforestation									
	Voted TA	22.44		.00	22.44	22.44			22.44	.00
143	{0133} 103 Land Reclamation and Development Land Reclamation and Other Distribution									
	Voted TA	.77		.00	.77	.77			.77	.00
144	{0170} Gully Control Works									
	Voted TA	1,71.60		.00	1,71.60	1,32.20		39.40	1,32.20	22.96
145	{1143} Land Improvement									
	Voted TA	1,56.30		.00	1,56.30	1,38.80		17.50	1,38.80	11.20
	2403 Animal Husbandry NULL 001 Direction and Administration									
146	{0172} Headquarters Establishment									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
147	{0240} Subordinate Establishment	Voted TA	71.32		.00	71.32	49.81	3.97	25.48	45.84	35.73
148	{0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health	Voted TA	2,93.38		.00	2,93.38	1,64.15	23.84	1,53.07	1,40.31	52.18
149	{1159} 102 Cattle and Buffalo Development Cattle Breeding	Voted TA	11,11.45		.00	11,11.45	7,18.72	70.55	4,63.29	6,48.16	41.68
150	{1163} 103 Poultry Development Poultry Breeding Programmes	Voted TA	4,62.76		.00	4,62.76	2,70.65	35.22	2,27.32	2,35.44	49.12
151	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted TA	54.77		.00	54.77	29.31	4.55	30.01	24.76	54.79
152	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted TA	44.54		.00	44.54	29.52	2.69	17.71	26.83	39.77
153	{0279} Veterinary Services and Animal Health	Voted TA	1,86.29		.00	1,86.29	1,14.11	11.79	83.97	1,02.32	45.07
154	{3037} Piggery Development Farms	Voted TA	2,23.32		.00	2,23.32	1,43.82	13.45	92.94	1,30.38	41.62
155	{1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc.	Voted TA	5,17.00		.00	5,17.00	5,17.00			5,17.00	.00
156	{1183} Other Veterinary Development Schemes	Voted TA	6.60		.00	6.60	4.03	.46	3.03	3.57	45.94
157	{0172} 2404 Dairy Development NULL 001 Direction and Administration Headquarters Establishment	Voted TA	3,95.73		.00	3,95.73	2,80.92	20.50	1,35.31	2,60.42	34.19

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
158	{1193} 109 Extension and Training Training in Dairy Science	Voted TA	6.00		.00	6.00	6.00		6.00	.00	
159	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration	Voted TA	1,84.00		.00	1,84.00	1,84.00		1,84.00	.00	
160	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted TA	3,19.36		.00	3,19.36	2,24.11	19.32	1,14.57	2,04.79	35.87
161	{0221} Reclamation of Derelict Water Bodies	Voted TA	27.39		.00	27.39	13.51	2.49	16.37	11.02	59.78
162	{1203} Fish and Fish Seed Farming	Voted TA	50.00		.00	50.00	50.00		50.00	.00	
163	{1205} National Fish Seed Farm	Voted TA	3,93.73		.00	3,93.73	3,67.95	4.09	29.87	3,63.86	7.59
164	{1209} Incentive to Fish Seed Producer & Grouser etc.	Voted TA	23.47		.00	23.47	11.16	2.21	14.51	8.96	61.84
165	{1216} 109 Extension and Training Fisheries Extension Service	Voted TA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
166	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	1,03.50		.00	1,03.50	54.53	8.24	57.21	46.29	55.28
167	{0240} Subordinate Establishment	Voted TA	2,43.01		.00	2,43.01	1,43.80	18.69	1,17.90	1,25.11	48.52
		Voted TA	48,33.71		.00	48,33.71	27,92.91	3,81.64	24,22.44	24,11.27	50.12

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
168	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation									
	Voted TA	94.95		.00	94.95	57.84	4.78	41.90	53.05	44.13
169	{0121} 070 Communications and Buildings Buildings									
	Voted TA	1.90		.00	1.90	1.90			1.90	.00
170	{1230} Roads & Bridges									
	Voted TA	6.70		.00	6.70	6.70			6.70	.00
171	{1231} Railways & Transport									
	Voted TA	1.21		.00	1.21	1.21			1.21	.00
172	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies									
	Voted TA	3.10		.00	3.10	3.10			3.10	.00
173	{1234} Timber Removed by Other Agencies									
	Voted TA	2.40		.00	2.40	2.40			2.40	.00
174	{1236} Purchase & Upkeep of Livestock									
	Voted TA	61.98		.00	61.98	61.98			61.98	.00
175	{1237} Consolidation of Forests									
	Voted TA	3.20		.00	3.20	3.20			3.20	.00
176	{1238} Forest Protection Force									
	Voted TA	9,39.66		.00	9,39.66	9,39.66			9,39.66	.00
177	{1239} Intensification and Management									
	Voted TA	.25		.00	.25	.25			.25	.00
178	{1240} Amenities to Forest Staff & Labourer									
	Voted TA	50.25		.00	50.25	50.25			50.25	.00
179	{0295} 102 Social and Farm Forestry Social Forestry									
	Voted TA	2,76.29		.00	2,76.29	1,53.10	22.26	1,45.45	1,30.84	52.65





**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
191	{1307} NULL 05 Fisheries 004 Research Survey of Fisheries and Collection of Statistics  Voted TA	2.48		.00	2.48	2.48			2.48	.00
192	2425 Co-operation {1312} NULL 001 Direction and Administration Regional Organisation (Transferred Staff)  Voted TA	5,16.45		.00	5,16.45	3,88.90	23.59	1,51.14	3,65.31	29.27
193	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)  Voted TA	5,64.99		.00	5,64.99	3,55.99	39.86	2,48.85	3,16.14	44.05
194	108 Assistance to Other Co-operatives Voted TA	46.00		.00	46.00	46.00			46.00	.00
195	2501 Special Programmes for Rural Development {1340} NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development  Voted TA	12,75.53		.00	12,75.53	7,69.75	97.41	6,03.18	6,72.35	47.29
196	2515 Other Rural Development Programmes {1349} NULL 001 Direction and Administration Block Administration  Voted TA	33,33.99		.00	33,33.99	28,33.10	95.44	5,96.33	27,37.66	17.89
197	{3592} 800 Other Expenditure District Development Project/Programme  Voted TA	28,08.32		.00	28,08.32	28,08.32	11,96.60	11,96.60	16,11.72	42.61
198	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration Voted TA	9,94.65		.00	9,94.65	5,96.02	77.99	4,76.62	5,18.03	47.92
	80 General 001 Direction and Administration									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
199	Voted TA 2702 Minor Irrigation NULL 80 General 001 Direction and Administration	43,98.10		.00	43,98.10	23,90.61	3,79.71	23,87.21	20,10.89	54.28
200	Voted TA 2705 Command Area Development NULL 800 Other Expenditure	29,21.50		.00	29,21.50	17,87.29	4,18.92	15,53.13	13,68.37	53.16
201	Voted TA 2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration	94.73		.00	94.73	54.58	7.10	47.25	47.48	49.88
202	{0120} Brahmaputra Flood Control Project									
203	Voted TA {0120} 103 Civil Works Brahmaputra Flood Control Project	9,59.56		.00	9,59.56	5,07.45	1,06.22	5,58.33	4,01.23	58.19
204	Voted TA 2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration	3,43.42		.00	3,43.42	3,42.14	.21	1.49	3,41.93	.43
205	{0240} Subordinate Establishment									
206	Voted TA {0016} 107 Sericulture Industries District Development Schemes (Old)	2,96.13		.00	2,96.13	2,96.13			2,96.13	.00
207	Voted TA {0017} Sericulture Farms	3,60.69		.00	3,60.69	1,94.31	31.90	1,98.28	1,62.41	54.97
208	Voted TA 02 Cottage Industries 003 Training Entrepreneur Motivation Planning Schemes	11,94.80		.00	11,94.80	7,44.31	72.75	5,23.24	6,71.56	43.79
209	Voted TA 101 Industrial Estates	87.50		.00	87.50	87.50			87.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
208	{5545} Infrastructure Development									
209	{1799} 102 Small Scale Industries Regional Establishment									
210	104 Handicraft Industries									
211	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre									
212	{0011} 103 Handloom Industries Regional Development Schemes									
213	{0013} District Development Schemes									
214	{3018} Handloom Production Centre									
215	{3019} Sub-Divisional Handloom Organisation									
216	{0172} 2852 Industries NULL 80 General 001 Direction and Administration Headquarters Establishment									
217	{0156} 3054 Roads and Bridges NULL 80 General 001 Direction and Administration Execution									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
218	3055 Road Transport NULL 001 Direction and Administration {1390} Road Safety Staff  Voted TA	3,31.19		.00	3,31.19	3,22.33	1.74	10.60	3,20.59	3.20
219	3452 Tourism NULL 80 General 001 Direction and Administration {0172} Headquarters Establishment  Voted TA	2,52.29		.00	2,52.29	2,37.28	2.95	17.96	2,34.33	7.12
220	{1440} 104 Promotion and Publicity Tourist Information and Publicity  Voted TA	1,96.86		.00	1,96.86	1,96.86			1,96.86	.00
221	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure {0172} Headquarters Establishment  Voted TA	1,86.18		.00	1,86.18	1,33.53	9.85	62.50	1,23.68	33.57
222	{1457} Subordinate Administration for General Statistics  Voted TA	1,16.75		.00	1,16.75	59.32	9.92	67.35	49.40	57.69
223	{1461} Integrated Schemes for Improvement Statistical System of Assam  Voted TA	1,21.76		.00	1,21.76	61.37	10.85	71.23	50.53	58.50
224	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration  Voted TA	1,65.32		.00	1,65.32	1,01.58	12.01	75.74	89.58	45.81
225	4059 Capital Outlay on Public Works NULL 80 General 800 Other Expenditure  Voted TA	8,27.40		.00	8,27.40	8,27.40			8,27.40	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
226	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education {0597} Government Art College (Cotton College)									
	Voted TA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
227	4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration {0144} District Establishment									
	Voted TA	3,21.07		.00	3,21.07	3,21.07			3,21.07	.00
228	{0163} 110 Hospitals and Dispensaries General Government Hospital									
	Voted TA	6,50.00		.00	6,50.00	6,50.00	.00	.00	6,50.00	.00
229	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units									
	Voted TA	90.00		.00	90.00	90.00			90.00	.00
230	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
	Voted TA	12,80.00		.00	12,80.00	12,80.00			12,80.00	.00
231	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings {0121} Buildings									
	Voted TA	10,00.00		.00	10,00.00	9,80.34		19.66	9,80.34	1.97
232	{1230} Roads & Bridges									
	Voted TA	8,00.00		.00	8,00.00	6,44.03		1,55.97	6,44.03	19.50
233	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water {0160} Flow Irrigation									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date:02-FEB-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
234	{1522} Lift Irrigation	Voted TA	11,70.00		.00	11,70.00	11,70.00	5.00	5.00	11,65.00	.43
235	{1523} 102 Ground Water Tube Well	Voted TA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
236	{2555} 800 Other Expenditure Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	Voted TA	1,20.00		.00	1,20.00	1,20.00	.00	.00	1,20.00	.00
237	{0011} 4705 Capital Outlay on Command Area Development NULL 011 Command Area Development for Lower Assam CAD for Lower Assam (Champamati Irrigation Project)	Voted TA	6,81.05	21,05.10	.00	27,86.15	27,07.64	8,89.92	9,68.43	18,17.72	34.76
238	{0120} 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project	Voted TA	3,65.00		.00	3,65.00	2,79.08		85.92	2,79.08	23.54
239	{0337} 5054 Capital Outlay on Roads and Bridges NULL 04 District & Other Roads 337 Road Works General Road Works	Voted TA	18,50.00		.00	18,50.00	18,50.00	1,45.98	1,45.98	17,04.02	7.89
240	{1440} 5452 Capital Outlay on Tourism NULL 80 General 104 Promotion and Publicity Tourist Information and Publicity	Voted TA	62,78.20		.00	62,78.20	62,78.20	.00	.00	62,78.20	.00
		Voted TA	1,27.97		.00	1,27.97	1,27.97			1,27.97	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of October'2021 - (2021-2022)**  
**Government of Assam**

Run Date: 02-FEB-22

--End of Report--