

NP-Charged						0	0
NP-Voted	1763.1	1,763.1	1,175.4	22.42		-1175.4	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	1,763.1	1,763.1	1,175.4	22.42	794.9	-380.5	32.37

For the Gran 1 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		1	Agriculture and Co-Operation Department								
Capital Section											
Major Head :		6403									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Other scheme)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V	1			1		.67			-.67	100
Totals :											
NP-Charged										0	0
NP-Voted										0	0
P-Charged								0	0	0	0
P-Voted		1			1		.67			-.67	100
Surrender/Withdrawal											
Total Voted:											
		1			1		.67			-.67	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni					0	0
N C						0	0	
N V	.03	.03	.02			-.02	100	
P C						0	0	
P V						0	0	

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-59 Intensive Agricultural District Programme.)

N C						0	0
N V	555.96	555.96	370.64	.13	278.9	-91.74	24.75
P C						0	0
P V						0	0

Sub Head : 04 (AGR() Promoting to farmer for Post Harvesting & Management (valu

N C						0	0
N V	100	100	66.67		25	-41.67	62.5
P C						0	0
P V						0	0

Sub Head : 05 (Assistance for increasing Agriculture Crop Coverage)

N C						0	0
N V	708.75	708.75	472.5		354.38	-118.12	25
P C						0	0
P V						0	0

Sub Head : 07 (National Food Security Mission (40% State))

N C						0	0
N V	960	960	640	333.27	333.27	-306.73	47.93
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 2 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		06	(National Food Security Mission (60% Central)(60:40 Partially Cen								
N	C									0	0
N	V	1,440		1,440	960	499.9	499.9	-460.1	47.93		
P	C							0	0		
P	V							0	0		
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Multiplication and Distribution of various type of cotton)								
N	C									0	0
N	V	482.26		482.26	321.51	.2	212.11	-109.4	34.03		
P	C							0	0		
P	V							0	0		
Sub Head :		02	(Seed Testing Laboratory Establishment. Of Seed cell.)								
N	C									0	0
N	V	198.5		198.5	132.33	1.67	140.19	+7.86	5.94		
P	C							0	0		
P	V							0	0		
Sub Head :		04	(Add Establishment of seed cell.)								

Sub Head : 04 (Adj.Establishment of seed cell.)

N C					0	0
N V	3,000.01	3,000.01	2,000.01	750	-1250.01	62.5
P C					0	0
P V					0	0

Sub Head : 21 (AGR-52 Strengthening of Gujarat State Seed Certification Agency)

N C					0	0
N V	150	150	100		-100	100
P C					0	0
P V					0	0

Sub Head : 23 (Strengthening of Seed Testing Lab- (40% State))

N C					0	0
N V	172.7	172.7	115.13		-115.13	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (Strengthening of seed Quality Control,GOT Facility and seed proc

N C					0	0
N V	146.1	146.1	97.4		-97.4	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 22 (Strengthening of Seed Testing Lab- (60% Central)(60:40 Partiall

N C					0	0
N V	259.05	259.05	172.7		-172.7	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

For the Gran 2 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Distribution of Ammonium Sulphate and other Fertilizers)								
N C									0	0
N V	169.15			169.15	112.77	.93	146.48	+33.71	29.89	
P C								0	0	
P V								0	0	
Sub Head :	02	(Strengthening Establishment Soil testing Laboratory For Analysis)								
N C								0	0	
N V	63.39			63.39	42.26	.55	40.51	-1.75	4.14	
P C								0	0	
P V								0	0	
Sub Head :	03	(Scheme for development of inputs Fertilizers quality control Lab)								
N C								0	0	
N V	621.3			621.3	414.2	5.45	397.79	-16.41	3.96	
P C								0	0	
P V								0	0	
Sub Head :	29	(AGR-2 Agri. Support programme for other than S.C and S.T Farmers)								
N C								0	0	
N V	26,344.46			26,344.46	17,562.97		12,033.71	-5529.26	31.48	
P C								0	0	
P V								0	0	

N C						0	0
N V	.06	.06	.04			-.04	100
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Implementation of Insecticides Act 1968 Pesticide Testing labora

N C						0	0
N V	465.57	465.57	310.38	10.02	322.54	+12.16	3.92
P C						0	0
P V						0	0

Sub Head : (Establishment of Plant quarantine Station Expansion of Entomolog

N C						0	0
N V	261.72	261.72	174.48	1.27	160.58	-13.9	7.97
P C						0	0
P V						0	0

Sub Head : (Biological Control Laboratory at Gandhinagar.)

N C						0	0
N V	73.48	73.48	48.99	.94	28.79	-20.2	41.23
P C						0	0
P V						0	0

Sub Head : (Financial assistance to farmers to install barbed wire fencing s

N C						0	0
N V	12,000	12,000	8,000		6,000	-2000	25
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 2

For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N	C									0	0
N	V	455.15		455.15		303.43		1.31	291.73	-11.7	3.86
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Trial cum Demonstration and Irrigation Farms)								
N	C									0	0
N	V	977.59		977.59		651.73		7.11	572.22	-79.51	12.2
P	C									0	0
P	V									0	0
Sub Head :		04	(Organisation Setup for Agricultural development works)								
N	C									0	0
N	V	11,352.87		11,352.87		7,568.58		1,689.07	7,563	-5.58	0.07
P	C									0	0
P	V									0	0
Sub Head :		06	(Establishment of Information and communication Technology at SAM								

Sub Head : 06 (Establishment of Information and communication Technology at SAM

N C					0	0
N V	10.1	10.1	6.73	2.52	-4.21	62.56
P C					0	0
P V					0	0

Sub Head : 08 (Sub-Mission on Agriculture Extension ATMA Normal (40% State))

N C					0	0
N V	2,478	2,478	1,652	894.43	-757.57	45.86
P C					0	0
P V					0	0

Sub Head : 09 (AGR-8 A Scheme to provide assistance to farmers family or natura

N C					0	0
N V	21,357.07	21,357.07	14,238.05	10,848	-3390.05	23.81
P C					0	0
P V					0	0

Sub Head : 10 (Gujarat Natural Farming Development Board for implementation o

N C					0	0
N V	10,000	10,000	6,666.67		-6666.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Sub-Mission on Agriculture Extension ATMA Normal (60% Central)(6

N C					0	0
N V	3,282	3,282	2,188	750	-1438	65.72
P C					0	0
P V					0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	08	(Crop Loss Assistance to the Farmers due to Natural Calamities)						0	0
N C							0	0	
N V	1	1	.67	10,000	10,000	+9999.33	*****		
P C						0		0	
P V						0		0	

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Surveys, Project evaluation and assessment (Improvement of Agric

N C						0		0
N V	546.37	546.37	364.25	1.83	260.73	-103.52		28.42
P C						0		0
P V						0		0

Sub Head : 10 (Crop estimation Survey on fruits, vegetables and minor crops (FV

N C						0		0
N V	47.84	47.84	31.89	.11	24.13	-7.76		24.33
P C						0		0
P V						0		0

Sub Head : 15 (National e-Governance Plan in Agriculture (NeGP-A) (40% State))

N C						0		0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Survey Project evaluation and assessment (Improvement of Crop Sta

N C						0		0
N V	235.56	235.56	157.04	58.89	117.78	-39.26		25
P C						0		0
P V						0		0

For the Gran 2

For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		111									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		14	(National e-Governance Plan in Agriculture (NeGP-A) (60% Central)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead : C ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Production of Pulses crops)								
N	C									0	0
N	V	12.05			12.05	8.03				-8.03	100
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Agricultural Engineer to Government and District staff)								

N C						0	0
N V	202.67	202.67	135.11	.48	101.84	-33.27	24.62
P C						0	0
P V						0	0

Sub Head : (AGR-67 Submission On Agricultural Mechanization (SMAM) (40% Stat

N C						0	0
N V	1,056.8	1,056.8	704.53			-704.53	100
P C						0	0
P V						0	0

Sub Head : (AGR-50, Assistance to farmers to purchase tractor)

N C						0	0
N V	15,800	15,800	10,533.33		5,000	-5533.33	52.53
P C						0	0
P V						0	0

Sub Head : (Kisan Parivahan Scheme)

N C						0	0
N V	1,500	1,500	1,000		500	-500	50
P C						0	0
P V						0	0

Sub Head : (To Assist state Farmers in Purchasing Sanedo Agricultural equipm

N C						0	0
N V	1,000	1,000	666.67			-666.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (AGR-67 Submission On Agricultural Mechanization (SMAM) (60% Cent

N C						0	0
N V	1,585.2	1,585.2	1,056.8			-1056.8	100
P C						0	0
P V						0	0

Minor Head : 114

N C						0	0
N V	1,980	1,980	1,320		1,013.05	-306.95	23.25
P C						0	0
P V						0	0

Sub Head : (National Food Security Mission -National Mission on Edible Oils)

N C						0	0
N V	178.72	178.72	119.15			-119.15	100
P C						0	0
P V						0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HRT-2 Fruits Nurseries)

N C						0	0
N V	15,465.75	15,465.75	10,310.5	1,016.58	5,498.48	-4812.02	46.67
P C						0	0
P V						0	0

Sub Head : (Fruits Development)

N C						0	0
N V	168.64	168.64	112.43	1.23	93.58	-18.85	16.77
P C						0	0
P V						0	0

Sub Head : (HRT-5 Establishment of Kitchengarden and Canning centre)

N C						0	0
N V	646.18	646.18	430.79	9.57	320.07	-110.72	25.7
P C						0	0
P V						0	0

Sub Head : (Emergency Fund of Horticultural Crops)

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

N C						0	0
N V	6,692.4	6,692.4	4,461.6		3,450.49	-1011.11	22.66
P C						0	0
P V						0	0

Minor Head : 131

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Rashtriya Krushi Vikas Yojana (40% State))

N C						0	0
N V	7,200	7,200	4,800		1,779.33	-3020.67	62.93
P C						0	0
P V						0	0

Sub Head : 04 (Rainfed Area Development- National Mission for Sustainable Agric

N C						0	0
N V	474	474	316	20	20	-296	93.67
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Rashtriya Krushi Vikas Yojana (60% Central)(60:40 Partially Cent

N C						0	0
N V	10,800	10,800	7,200		2,669	-4531	62.93
P C						0	0
P V						0	0

Sub Head : 03 (Rainfed Area Development- National Mission for Sustainable Agric

N C						0	0
N V	711	711	474	30	30	-444	93.67
P C						0	0
P V						0	0

Minor Head : 195

Group SubHead : ()

For the Gran 2 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		195									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-13 Financial Assistance to Agro industries)								
N	C									0	0
N	V	11,000.01				11,000.01	7,333.34		2,750	-4583.34	62.5
P	C									0	0
P	V									0	0
Sub Head :		06	(PM Formalization of Micro Food Processing Enterprises (PMFME) (4								
N	C									0	0
N	V	2,800				2,800	1,866.67			-1866.67	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(PM Formalization of Micro Food Processing Enterprises (PMFME) (6								
N	C									0	0
N	V	4,200				4,200	2,800			-2800	100
P	C									0	0
P	V									0	0
Minor Head :		797									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-45 National Agriculture Insurance scheme fund)

N C						0	0
N V	10,000	10,000	6,666.67		2,500	-4166.67	62.5
P C						0	0
P V						0	0

Sub Head : 02 (Transfer to Gujarat state Agriculture Price Stabilization Fund)

N C						0	0
N V	.01	.01	.01		11,156	+11155.99	*****
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)

N C						0	0
N V	361.65	361.65	241.1	4.17	213.39	-27.71	11.49
P C						0	0
P V						0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
					10.59	+.9	9.29

For the Gran 2 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Investigation of Agronomic condition and introduction of crop pa								
N	C									0	0
N	V	14.53		14.53		9.69		10.59		+ .9	9.29
P	C									0	0
P	V									0	0
Sub Head :		02	(AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul								
N	C									0	0
N	V	15,694.39		15,694.39		10,462.93		11,775		+1312.07	12.54
P	C									0	0
P	V									0	0
Minor Head :		150									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(AER-3 State Share on council of Agricultural Research Scheme)								
N	C									0	0
N	V	1,116.2		1,116.2		744.13		837		+92.87	12.48
P	C									0	0
P	V									0	0
Minor Head :		077									

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AER-1 Grant-in-aid to the Gujarat Agricultural Universities)

N C					0	0
N V	52,536.87	52,536.87	35,024.58	39,402	+4377.42	12.5
P C					0	0
P V					0	0

Sub Head : 03 (AER-2 Extension Education Programme in Agricultural facilities)

N C					0	0
N V	1,906.88	1,906.88	1,271.25	1,431	+159.75	12.57
P C					0	0
P V					0	0

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C					0	0
N V	250	250	166.67	189	+22.33	13.4
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of Live stock Research Station (Grant-in-aid to G

N C					0	0
N V	267.72	267.72	178.48	198	+19.52	10.94
P C					0	0
P V					0	0

				69	+6.42	10.26
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For the Gran 2 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		03									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(State farm for Gir and Kaknkraj Cattle)								
N C										0	0
N V		93.87			93.87	62.58		69		+6.42	10.26
P C										0	0
P V										0	0
Sub Head :		03	(Strengthening Research in Veterinary Science and Animal Husbandr								
N C										0	0
N V		33.89			33.89	22.59		24		+1.41	6.24
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Veterinary College (Grant-in-aid to Gujarat Agric								
N C										0	0
N V		17.87			17.87	11.91		12		+.09	0.76
P C										0	0
P V										0	0
Sub Head :		02	(Extension Education in Veterinary Science and Animal Husbandry)								

Sub Head : (Extension Education in Veterinary Science and Animal Husbandry.)

N C						0	0
N V	49.85	49.85	33.23		36	+2.77	8.34
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Establishment of the college of Fisheries in Gujarat Agricultura

N C						0	0
N V	76.96	76.96	51.31		57	+5.69	11.09
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	296868.91	*****	*****	13,947.03		-197912.61	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	2,96,868.91	*****	13,947.03	1,53,141.19	-44771.42	22.62
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For the Gran 2 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	2	Agriculture							
Capital Section									
Major Head :	4401								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction Activity under RIDF Scheme)							
N C								0	0
N V	3,500			3,500	2,333.33		1,000	-1333.33	57.14
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	3500			3,500	2,333.33			-2333.33	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,500			3,500	2,333.33		1,000	-1333.33	57.14

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 3 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		3	Minor Irrigation, Soil Conservation and Area Development								
Revenue Section											
Major Head :		2402									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C										0	0
N V		905.75			905.75	603.83	.7	132.84		-470.99	78
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C										0	0
N V		.01			.01	.01				-.01	100
P C										0	0
P V										0	0
Sub Head :		33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C										0	0
N V		.01			.01	.01				-.01	100
P C										0	0
P V										0	0
Sub Head :		25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

Sub Head : (Enhancing Productivity of Land in Catchment of River Valley Proj

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Area Irrigation Programme.)

N C							0	0
N V	466.69	466.69	311.13	2.59	180.38		-130.75	42.02
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	132.59	132.59	88.39	6.12	79.61		-8.78	9.93
P C							0	0
P V							0	0

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : (SLC-Scheme For Destiling Of Village Ponds)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	.03	.03	.02		-.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	.03	.03	.02		-.02	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 4 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N	C							2.3	2.3	+2.3	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N	C									0	0
N	V	3,160.75				3,160.75	2,107.17	124.44	1,276.36	-830.81	39.43
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-3 Disease Prevention and Control)								
N	C									0	0
N	V	2,411.36				2,411.36	1,607.57	24.07	1,301.02	-306.55	19.07
P	C									0	0
P	V									0	0
Sub Head :		04	(Veterinary Institutions and Veterinary Services)								

Sub Head : 04 (Veterinary Institution and Veterinary Services)

N C						0	0
N V	20,647.47	20,647.47	13,764.98	3,000.04	15,602.14	+1837.16	13.35
P C						0	0
P V						0	0

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	15	15	10		.82	-9.18	91.8
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	9,692.08	9,692.08	6,461.39		4,595.54	-1865.85	28.88
P C						0	0
P V						0	0

Sub Head : 20 (Kamdhenu University)

N C						0	0
N V	8.23	8.23	5.49		4.06	-1.43	26.05
P C						0	0
P V						0	0

Sub Head : 22 (Livestock Health and Disease Control scheme (40% State))

N C						0	0
N V	1,080	1,080	720		172.35	-547.65	76.06
P C						0	0
P V						0	0

Sub Head : 24 (Livestock Health and Disease Control scheme (50% State))

N C						0	0
N V	31	31	20.67			-20.67	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 4 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		25	(Livestock Health and Disease Control scheme (100% Central))								
N	C									0	0
N	V	43.96			43.96	29.31				-29.31	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Livestock Health and Disease Control scheme (LH) (60% Central)(6								
N	C									0	0
N	V	1,620			1,620	1,080		258.54		-821.46	76.06
P	C									0	0
P	V									0	0
Sub Head :		23	(Livestock Health and Disease Control scheme (50% Central)(50:50								
N	C									0	0
N	V	31			31	20.67				-20.67	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :											

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-8 Artificial Insemination Centre in Key Village)

N C						0	0
N V	8,522.54	8,522.54	5,681.69	225.26	4,993.55	-688.14	12.11
P C						0	0
P V						0	0

Sub Head : 05 (ANH-6 Intensive Cattle Development Programme)

N C						0	0
N V	9,299.12	9,299.12	6,199.41	67.35	6,104.4	-95.01	1.53
P C						0	0
P V						0	0

Sub Head : 06 (ANH-7 Upgradation and Conservation of Livestock)

N C						0	0
N V	1,435.88	1,435.88	957.25	57.68	946.01	-11.24	1.17
P C						0	0
P V						0	0

Sub Head : 11 (ANH-14 Gauseva and Gaucher Development Programmes)

N C						0	0
N V	57,551.05	57,551.05	38,367.37	5,000.03	14,394.07	-23973.3	62.48
P C						0	0
P V						0	0

Sub Head : 20 (National Livestock Mission (25% State))

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 4 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		25	(National Livestock Mission (100% Central)(100% Centrally Sponso								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		19	(National Livestock Mission (25% Central)(25:25:50 Partially Cent								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-10 Intensive Poultry Development Programmes)								
N	C									0	0
N	V	1.985.84			1.985.84		1.323.89		70.11	1.015.85	-308.04

N V	1,705.04	1,705.04	1,525.05	70.11	1,015.85	-508.04	23.27
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-12 Sheep-Goat Development Programmes)

N C						0	0
N V	1,724.06	1,724.06	1,149.37	15.28	774.09	-375.28	32.65
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Expansion of Camel Breeding farm)

N C						0	0
N V	39.4	39.4	26.27	1.27	32.74	+6.47	24.63
P C						0	0
P V						0	0

Sub Head : (AHN-14 Expansion of Horse Breeding farms)

N C						0	0
N V	371.71	371.71	247.81	10.93	160.95	-86.86	35.05
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				28.34	412.5	-79.32	16.13

For the Gran 4 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	<input type="text" value="4"/>	Animal Husbandary and Dairy Development							
Revenue Section									
Major Head :		2403							
SubMajor Head :		00							
Minor Head :		107							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :	<input type="text" value="01"/>	(AHN-9 Fodder and feed Development Scheme)							
N C								0	0
N V		737.73		737.73	491.82	28.34	412.5	-79.32	16.13
P C								0	0
P V								0	0
Minor Head :		109							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :	<input type="text" value="01"/>	(ANH-13 Expansion of Exhibition cell)							
N C								0	0
N V		917.25		917.25	611.5	31.92	572.48	-39.02	6.38
P C								0	0
P V								0	0
Minor Head :		113							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :	<input type="text" value="01"/>	(ANH-4 Scheme for Strengthening of Statistical Wing)							

N C						0	0
N V	166.06	166.06	110.71	2.09	63.76	-46.95	42.41
P C						0	0
P V						0	0

Sub Head : (Strengthening of Statistical Wing (50% State))

N C						0	0
N V	67.75	67.75	45.17	.02	38.31	-6.86	15.19
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Scheme for establishing of Live Stock census cell in Directorate

N C						0	0
N V	.01	.01	.01		37.46	+37.45	374500
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C						0	0
N V					4.75	+4.75	0
P C						0	0
P V						0	0

Sub Head : (Strengthening of Statistical Wing (50% Central)(50:50 Partially

N C						0	0
N V	67.75	67.75	45.17	.19	56.31	+11.14	24.66
P C						0	0
P V						0	0

Major Head : 2404

SubMajor Head : 00

For the Gran 4 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(DMS-1 Dairy Development Programmes in the state)								
N C										0	0
N V		4,670.35				4,670.35	3,113.57	1,187.62	2,016.08	-1097.49	35.25
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Programme for Bovine Breeding and Dairy Development (4								
N C										0	0
N V		20				20	13.33			-13.33	100
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(National Programme for Bovine Breeding and Dairy Development (60								
N C										0	0
N V		30				30	20			-20	100

NP V	30	30	20				-20	100
P C							0	0
P V							0	0

Totals :

NP-Charged				2.3			0	0
NP-Voted	126347.38	*****	84,231.59	9,846.64			-84231.59	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0
Surrender/Withdrawal								

Total Voted:				2.3	2.3		+2.3	0
*****	1,26,347.38		84,231.59	9,846.64	54,834.13		-29397.46	34.9

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		

For the Gran 5 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-23 Cop-Audit of Co-operatives.)								
N	C									0	0
N	V	3,043.24				3,043.24	2,028.83	37.38	1,614.76	-414.07	20.41
P	C									0	0
P	V									0	0
Sub Head :		02	(Consumer Co-operative Store.)								
N	C									0	0
N	V	318.25				318.25	212.17	.37	161.56	-50.61	23.85
P	C									0	0
P	V									0	0
Sub Head :		04	(COP-35 Supervision and Audit Committee (Old establishment).)								
N	C									0	0
N	V	2,008.74				2,008.74	1,339.16	10.38	972.46	-366.7	27.38
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head :	12 (COP-5 Financial Assistance to Primary Agrilculture Credit Societ							
N C							0	0
N V	300	300	200	46.83	82.8	-117.2		58.6
P C						0		0
P V						0		0
Sub Head :	18 (COP-34 Financial assistance to farmer for subvention of interest							
N C							0	0
N V	1,00,000	1,00,000	66,666.67		58,291.5	-8375.17		12.56
P C						0		0
P V						0		0
Sub Head :	20 (COP Financial Assistance to eliminate-Imbalances in co operative							
N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0
Sub Head :	21 (COP.. Financial Assistance to co operative banks for technology							
N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0
Sub Head :	24 (Financial Assistance to pacs for Computerization)							
N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0
Sub Head :	25 (Assistance for payment of interest on loans from GSFS)							
N C							0	0
N V	3,000	3,000	2,000			-2000		100
P C						0		0
P V						0		0
							0	0
					1,428	-1372		49

Sub Head :	30	(Under Scheme of COP-34 Financial Assistance to Farmer for Subven					0	0
N C						0	0	
N V	25,000	25,000	16,666.67			-16666.67	100	
P C						0	0	
P V						0	0	
Minor Head :	108							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(FST-38 forest Labourers Co-operative Societies)						
N C						0	0	
N V	56.04	56.04	37.36	.01	20.62	-16.74	44.81	
P C						0	0	
P V						0	0	
Sub Head :	21	(MNR-10 Lift Irrigation Scheme)						
N C						0	0	
N V	8	8	5.33			-5.33	100	
P C						0	0	
P V						0	0	
Sub Head :	33	(COP-37 Interest Subsidy on Loan and capital subsidy for construc						
N C						0	0	
N V	801	801	534			-534	100	
P C						0	0	
P V						0	0	
Sub Head :	36	(COP Package for Strengthening to Sugar Co-operatives as may be						
N C						0	0	
N V	190	190	126.67			-126.67	100	
P C						0	0	
P V						0	0	
				81.18	94.42	-389.08	80.47	

For the Gran 5 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		39	(Interest subvention against long terms loans to the Co-operative								
N	C									0	0
N	V	725.25		725.25		483.5		81.18	94.42	-389.08	80.47
P	C									0	0
P	V									0	0
Sub Head :		41	(To provide assistance For development of Electronics Co-Operativ								
N	C									0	0
N	V	40		40		26.67				-26.67	100
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(COP-7 State Government Agriculture Credit Stabilization Fund (Tr								
N	C									0	0
N	V	.01		.01		.01				-.01	100
P	C									0	0
P	V									0	0
Major Head :		2425									

Major Head : 2435

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WRH-2 Agricultural Marketing)

N C						0	0
N V	548.93	548.93	365.95	-.45	354.8	-11.15	3.05
P C						0	0
P V						0	0

Sub Head : 06 (WRH-2 Modernisation of Agricultural Marketing.)

N C						0	0
N V	250	250	166.67			-166.67	100
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Implementation of Money Lenders Act.)

N C						0	0
N V	362.1	362.1	241.4	1.4	206.37	-35.03	14.51
P C						0	0
P V						0	0

For the Gran 5 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	5	Co-Operation							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	185457.4			1,85,457.4	*****	310.02		-123638.27	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,85,457.4			1,85,457.4	*****	310.02	66,698.56	-56939.71	46.05

N C					0	0
N V	36.02	36.02	24.01		-24.01	100
P C					0	0
P V					0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

For the Gran 5 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	5	Co-Operation							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	5673.03			5,673.03	3,782.02			-3782.02	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	5,673.03			5,673.03	3,782.02			-3782.02	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 6 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Revenue Section											
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FSH-18 Commissioner and District Officers.)								
N C										0	0
N V		2,238.92				2,238.92	1,492.61	35.49	1,340.67	-151.94	10.18
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C										0	0
N V		3,460.17				3,460.17	2,306.78	789.58	1,565.69	-741.09	32.13
P C										0	0
P V										0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C										0	0
N V		28.93				28.93	19.29	0.3	17.98	-1.31	-1.1

N V	28.55	28.55	15.25	.05	17.98	-1.51	6.79
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	545.1	545.1	363.4	-.19	27.23	-336.17	92.51
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	4,283.61	4,283.61	2,855.74	134.11	1,681.03	-1174.71	41.14
P C						0	0
P V						0	0

Sub Head : (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	418.25	418.25	278.83	8.98	88.29	-190.54	68.34
P C						0	0
P V						0	0

Sub Head : (Special State share subsidy provision for Deep Sea Boat under Bl

N C						0	0
N V	209.6	209.6	139.73			-139.73	100
P C						0	0
P V						0	0

0 0

For the Gran 6 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Revenue Section											
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Pradhan Mantri Matsya Sampada Yojana (40% State))								
N	C									0	0
N	V	1,200		1,200		800		28.97		-771.03	96.38
P	C									0	0
P	V									0	0
Sub Head :		20	(VAT(Value Added Tax) Subsidy on High Speed Diesel oil supplied								
N	C									0	0
N	V	23,000		23,000		15,333.33		- .94	17,215.62	+1882.29	12.28
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		13	(FSH-22 Central Assistance to the Marine Fisheries of the Coastal								
N	C									0	0
N	V	.01		.01		.01				-.01	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 18 (Pradhan Mantri Matsya Sampada Yojana (60% Central)(60:40 Partial

N C						0	0
N V	1,800	1,800	1,200	87.59	-1112.41	92.7	
P C					0	0	
P V					0	0	

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-10-Strengthening of publicity and extension Programme)

N C						0	0
N V	2,779.08	2,779.08	1,852.72	607.41	1,284.83	-567.89	30.65
P C						0	0
P V						0	0

Minor Head : 120

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper

N C						0	0
N V	30.25	30.25	20.17	6	26	+5.83	28.9
P C						0	0
P V						0	0

N C							0	0
N V	20,135	20,135	13,423.33	670.53	2,841.31	-10582.02		78.83
P C							0	0
P V							0	0

Sub Head : (Construction of Docks,Berths and Jetties (50% State))

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Construction of Docks,Berths and Jetties (50% Central)(50:50 Par

N C							0	0
N V	.01	.01	.01		500	+499.99	*****	
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	46535.02	46,535.02	31,023.35	771.68		-31023.35		100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	46,535.02	46,535.02	31,023.35	771.68	6,500.5	-24522.85		79.05
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For the Gran 6

For the Month Of: NOV Financial Year: 2022 - 2023

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 7 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Other Expenditure Pertaining to Agriculture and Cooperation Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on Provident Fund of the establishment of Agricultural

N C	1,877.99				1,877.99	1,251.99			-1251.99	100
N V									0	0
P C									0	0
P V									0	0

Totals :

NP-Charged	1,877.99				1,877.99	1,251.99			-1251.99	100
NP-Voted									0	0
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

Surrender/Withdrawal

Total Charged:

	1,877.99				1,877.99	1,251.99			-1251.99	100
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C						0	0
N V	.01	.01	.01	10	+9.99	99900	
P C					0	0	
P V					0	0	

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans Advances for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	.02	.02	.01			-.01	100
P-Charged						0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	.02	.02	.01	10	+9.99	99900	
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For the Gran

7

For the Month Of:

NOV

Financial Year: 2022 - 2023

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 8

For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,162.42				1,162.42	774.95	8.2	634.92	-140.03	18.07
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.67		.05	-.62	92.54
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1163.42				1,163.42	775.61	8.2		-775.61	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,163.42

1,163.42

775.61

8.2

634.97

-140.64

18.13

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	2,910.9	2,910.9	1,940.6	876.77	4,767.26	+2826.66	145.66
P C						0	0
P V						0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C						0	0
N V	1	1	.67		.7	+ .03	4.48
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inspection)

N C						0	0
N V	2,777.85	2,777.85	1,851.9		50	-1801.9	97.3
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Practicing Schools)

N C						0	0
N V	353.38	353.38	235.59	2.57	242.55	+6.96	2.95
P C						0	0
P V						0	0

0 0

Sub Head :	18	(EDN-145 Fee Reimbursement to Private Unaided Schools)						0	0
N C							0	0	
N V	52,000	52,000	34,666.67	9,941.4	32,768.35	-1898.32	5.48		
P C						0	0		
P V						0	0		
Sub Head :	20	(EDN-9 Incentive to children for Enrollment)						0	0
N C							0	0	
N V	6,955.64	6,955.64	4,637.09	4,454.79	4,860.27	+223.18	4.81		
P C						0	0		
P V						0	0		
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Keeravani Rath Yatra.)						0	0
N C							0	0	
N V	230	230	153.33	.97	144.51	-8.82	5.75		
P C						0	0		
P V						0	0		
Sub Head :	22	(Implementation of Schools of Excellence for STEM Lab, Science, L						0	0
N C							0	0	
N V	1,808	1,808	1,205.33	1,263.39	1,263.39	+58.06	4.82		
P C						0	0		
P V						0	0		
Sub Head :	23	(Implementation of Schools of Excellence for Capacity Building, A						0	0
N C							0	0	
N V	33,841.53	33,841.53	22,561.02	21,973.11	21,973.11	-587.91	2.61		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
				25.67	1,786.18	-201.03	10.12		

For the Gran 9

For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Training)								
N C										0	0
N V		2,980.81				2,980.81	1,987.21	25.67	1,786.18	-201.03	10.12
P C										0	0
P V										0	0
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N C										0	0
N V		130				130	86.67		90.84	+4.17	4.81
P C										0	0
P V										0	0
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Samagra Siksha (40% State))								

N C							0	0
N V	43,153.89	43,153.89	28,769.26	18,794.07	48,624.99	+19855.73		69.02
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Assistance for learning and equity outcomes for School Education)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Samagra Siksha (60% Central)(60:40 Partially Centrally Sponsore

N C							0	0
N V	64,730.84	64,730.84	43,153.89	50,793.12	72,937.51	+29783.62		69.02
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Strengthening of Gujrat Secondary Education Board)

N C							0	0
N V	4,939.82	4,939.82	3,293.21	640.81	2,791.37	-501.84		15.24
P C							0	0
P V							0	0

				15.37	927.72	-577.28		38.36
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For the Gran 9 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EDN-96 INSAT Project)								
N	C									0	0
N	V	2,257.5				2,257.5	1,505	15.37	927.72	-577.28	38.36
P	C									0	0
P	V									0	0
Sub Head :		06	(Assistance to Non-Government Arts Institutions.)								
N	C									0	0
N	V	734.85				734.85	489.9		418.51	-71.39	14.57
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Non Government Secondary Teachers Colleges.)								
N	C									0	0
N	V	61.45				61.45	40.97		105.68	+64.71	157.94
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C						0	0
N V	5,000	5,000	3,333.33		3,493.88	+160.55	4.82
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-19 Government Secondary Schools)

N C						0	0
N V	19,011.23	19,011.23	12,674.15	290.82	10,411.84	-2262.31	17.85
P C						0	0
P V						0	0

Sub Head : 02 (EDN-99 Government Higher Secondary Schools.)

N C						0	0
N V	4,861.07	4,861.07	3,240.71	8.5	2,359.46	-881.25	27.19
P C						0	0
P V						0	0

Sub Head : 03 (Government Multipurpose Schools)

N C						0	0
N V	807.31	807.31	538.21	2.01	436.59	-101.62	18.88
P C						0	0
P V						0	0

				10.76	778.69	-54.64	6.56
						0	0
						0	0

For the Grant 9 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-125 Government Secondary Schools in coastal area.)								
N	C									0	0
N	V	1,250			1,250	833.33	10.76	778.69	-54.64	6.56	
P	C									0	0
P	V									0	0
Sub Head :		07	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N	C									0	0
N	V	11,896.95			11,896.95	7,931.3	26.2	7,121.16	-810.14	10.21	
P	C									0	0
P	V									0	0
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-18 Regulated growth of Non-Government Secondary Schools)								
N	C									0	0
N	V	24,450.72			24,450.72	16,300.48	211.4	14,107.67	-2192.81	13.45	
P	C									0	0
P	V									0	0
Sub Head :		05	(Provision of Educational facilities Maintenance Grant)								

Sub Head : 05 (Provision of Educational facilities- Maintenance Grant)

N C							0	0
N V	4,02,998.25	4,02,998.25	2,68,665.5	903.11	*****	-19574.59		7.29
P C							0	0
P V							0	0

Sub Head : 07 (Higher Secondary Schools)

N C							0	0
N V	1,63,622.23	1,63,622.23	1,09,081.49	174.95	99,227.76	-9853.73		9.03
P C							0	0
P V							0	0

Sub Head : 08 (Special Grants)

N C							0	0
N V	24.38	24.38	16.25		6.06	-10.19		62.71
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Secondary Education under Samagra Shiksha (40% State))

N C							0	0
N V	6,020.87	6,020.87	4,013.91	3,758.19	3,758.19	-255.72		6.37
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa

N C							0	0
N V	9,031.31	9,031.31	6,020.87	5,637.28	5,637.28	-383.59		6.37
P C							0	0
P V							0	0

Minor Head : 191

For the Grant 9 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Maintenance Grant)								
N C										0	0
N V		20,681.75				20,681.75	13,787.83	100.98	12,916.68	-871.15	6.32
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Setting up of Special Cell for Vocational Education.)								
N C										0	0
N V		18.87				18.87	12.58		10.8	-1.78	14.15
P C										0	0
P V										0	0
Sub Head :		04	(Vocational Education)								
N C										0	0
N V		2,307.37				2,307.37	1,538.25	20.97	1,058.47	-479.78	31.19
P C										0	0
P V										0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Maintenance Grants to Other Institutions (Commissionerate of Hig

N C						0	0
N V	1,485.07	1,485.07	990.05	303.07	1,485.07	+495.02	50
P C						0	0
P V						0	0

Sub Head : 05 (Government Girls Hostel, Ahmedabad)

N C						0	0
N V	72.37	72.37	48.25	4.78	57.9	+9.65	20
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (EDN-34 Grants to Universities)

N C						0	0
N V	34,887.82	34,887.82	23,258.55		21,878.63	-1379.92	5.93
P C						0	0
P V						0	0

Sub Head : 08 (EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)

N C						0	0
N V	658.47	658.47	438.98		460.12	+21.14	4.82
P C						0	0
P V						0	0

					3,040.85	-5857.72	65.83
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Sub Head :	18	(Rashtriya Uchchatar Shiksha Abhiyan (40% State))						
N C						0	0	
N V	1,800	1,800	1,200			-1200	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	17	(Rashtriya Uchchatar Shiksha Abhiyan (60% Central)(60:40 Partial						
N C						0	0	
N V	2,800	2,800	1,866.67			-1866.67	100	
P C						0	0	
P V						0	0	
Minor Head : 103								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(EDN-28 Development of Government Colleges)						
N C						0	0	
N V	17,037.41	17,037.41	11,358.27	136.98	13,678.05	+2319.78	20.42	
P C						0	0	
P V						0	0	
Minor Head : 104								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	04	(Facilities of Education for additional Students in Colleges)						
N C						0	0	
N V	76,580.96	76,580.96	51,053.97		*****	+56030.87	109.75	
P C						0	0	
P V						0	0	

For the Gran 9

For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N	C									0	0
N	V	100			100	66.67				-66.67	100
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mukhyamantri Yuva Swavlamban Yojana)								
N	C									0	0
N	V	35,000			35,000	23,333.33		8,704.5		-14628.83	62.69
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C							0	0
N V	12.2	12.2	8.13	.36	6.21	-1.92		23.62
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-150 Rural Functional Literacy Project Strengthening of Admini

N C							0	0
N V	170.05	170.05	113.37	.45	87.38	-25.99		22.92
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Padhna Likhna Abhiyan (40% State))

N C							0	0
N V	.31	.31	.21			-.21		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally S

N C							0	0
N V	.46	.46	.31			-.31		100
P C							0	0
P V							0	0

SubMajor Head : 05

For the Gran 9 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Education

Revenue Section

Major Head : 2202

SubMajor Head : 05

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-38 GIA to Gujarat Vishvkosh)

N C										0	0
N V		60			60	40		41.92		+1.92	4.8
P C										0	0
P V										0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-94 Development of Sanskrit Pathshalas.)

N C										0	0
N V		2,558.98			2,558.98	1,705.99		.94	1,036.48	-669.51	39.24
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-27 Commissionerate of Higher Education)

N C						0	0
N V	9,079.33	9,079.33	6,052.89	1,453.7	5,596.96	-455.93	7.53
P C						0	0
P V						0	0

Sub Head : 02 (Strengthening of State Examination Board)

N C						0	0
N V	123.81	123.81	82.54	1.37	82.32	-.22	0.27
P C						0	0
P V						0	0

Sub Head : 04 (EDN-17 Strengthening of the District Establishment of Commission)

N C						0	0
N V	4,457.21	4,457.21	2,971.47	29.54	2,666.69	-304.78	10.26
P C						0	0
P V						0	0

Sub Head : 09 (EDN-16-L Gujarat State Council of Educational Research and Train)

N C						0	0
N V	4,936.47	4,936.47	3,290.98	80.38	1,657.7	-1633.28	49.63
P C						0	0
P V						0	0

Sub Head : 10 (EDN-12 Financial Assistance to Gujarat State Council of Educatio)

N C						0	0
N V	1,244.81	1,244.81	829.87	133.14	564.68	-265.19	31.96
P C						0	0
P V						0	0

Sub Head : 18 (EDN-17 Commissionerate of Schools)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

0 0

For the Gran 9 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		18	(EDN-17 Commissionerate of Schools)								
N	C									0	0
N	V	2,696.24		2,696.24		1,797.49		14.45	1,449.72	-347.77	19.35
P	C									0	0
P	V									0	0
Sub Head :		19	(Gujarat Educational Institutions Services Tribunal)								
N	C									0	0
N	V	221.17		221.17		147.45		1.56	110.12	-37.33	25.32
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(District Institute of Educational Training at District Places (
N	C									0	0
N	V	2,200		2,200		1,466.67			1,712.7	+246.03	16.77
P	C									0	0
P	V									0	0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (District Institute of Educational Training at District Places(60

N C					0	0
N V				13.5	+13.5	0
P C					0	0
P V					0	0

Sub Head : 06 (District Institute of Educational Training at District Places (

N C					0	0
N V	3,300	3,300	2,200	2,704.3	+504.3	22.92
P C					0	0
P V					0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (END-76 Scholarships)

N C					0	0
N V	50	50	33.33		-33.33	100
P C					0	0
P V					0	0

Minor Head : 502

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-147 Other Centrally Sponsored Scheme)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 800

()

For the Gran 9 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-1 Strengthening of Administrative set up of Technical Educat								
N C										0	0
N V		30,741.02				30,741.02	20,494.01	25.3	7,832.27	-12661.74	61.78
P C										0	0
P V										0	0
Sub Head :		02	(TED-14 Strengthening of Administrative set up of Technical Exami								
N C										0	0
N V		63.43				63.43	42.29	.01	32.03	-10.26	24.26
P C										0	0
P V										0	0
Sub Head :		05	(TED-25 Gujarat Technological University)								
N C										0	0
N V		1,133.21				1,133.21	755.47		907.81	+152.34	20.16
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-7 Training of Teachers and Instructors for Technical Institu								

Sub Head : 01 (TED-7 Training of Teachers and Instructors for Technical Institu

N C						0	0
N V	39	39	26	1.91	11.47	-14.53	55.88
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-2 Technical High Schools (Skill Formation))

N C						0	0
N V	996.49	996.49	664.33	.43	396.06	-268.27	40.38
P C						0	0
P V						0	0

Sub Head : 02 (TED-16 Technical High Schools. (Vocationalisation))

N C						0	0
N V	1,986.89	1,986.89	1,324.59	17.98	816.56	-508.03	38.35
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C						0	0
N V	40,476.49	40,476.49	26,984.33	314.77	21,807.93	-5176.4	19.18
P C						0	0
P V						0	0

					1,914.53	+87.86	4.81
						0	0
						0	0

For the Gran 9 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TED-4 Grant-in-aid to Private Polytechnics.)								
N	C									0	0
N	V	2,740			2,740	1,826.67		1,914.53		+87.86	4.81
P	C									0	0
P	V									0	0
Sub Head :		06	(TED -9 Development of Government Pharmacy Institution.)								
N	C									0	0
N	V	1,000.01			1,000.01	666.67		7.92	652.61	-14.06	2.11
P	C									0	0
P	V									0	0
Sub Head :		07	(TED -10 Grant-in aid to Non-Government Pharmacy Institution)								
N	C									0	0
N	V	1,491			1,491	994			1,041.87	+47.87	4.82
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED 5 Development of Government Engineering Colleges)								

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

N C						0	0
N V	31,858.47	31,858.47	21,238.98	376.77	18,039.89	-3199.09	15.06
P C						0	0
P V						0	0

Sub Head : 02 (TED - 11 Post-Graduate Courses.)

N C						0	0
N V	990	990	660	3.81	492.6	-167.4	25.36
P C						0	0
P V						0	0

Sub Head : 03 (Part-time Degree Course)

N C						0	0
N V	29	29	19.33		9.13	-10.2	52.77
P C						0	0
P V						0	0

Sub Head : 04 (TED-6 Grant-in-aid to Private Engineering College)

N C						0	0
N V	8,246.6	8,246.6	5,497.73		3,465.44	-2032.29	36.97
P C						0	0
P V						0	0

Sub Head : 06 (TED-18 Post-Graduate Courses. (Master Courses in Computer Applic

N C						0	0
N V	26.84	26.84	17.89		18.98	+1.09	6.09
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (Assistance for Online learning and development of professional

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Including Government Physical College)								
N	C									0	0
N	V	6.21			6.21	4.14				-4.14	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-7 Introduction of National Services Scheme.)								
N	C									0	0
N	V	949.75			949.75	633.17	1.75	658.21		+25.04	3.95
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-72 National Cadet Corps Training.)								
N	C							1.14		+1.14	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-72 National Cadet Corps Training.)								

Sub Head : 03 (EDN-72 National Cadet Corps Training.)

N C							0	0
N V	3,362.51	3,362.51	2,241.67	226.16	1,923.08	-318.59		14.21
P C							0	0
P V							0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C							0	0
N V	17,891.77	17,891.77	11,927.85	825.65	6,871.24	-5056.61		42.39
P C							0	0
P V							0	0

Sub Head : 05 (MDM Scheme for Children in Public Primary School (40% State))

N C							0	0
N V	20,400.17	20,400.17	13,600.11		18,261.89	+4661.78		34.28
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C							0	0
N V	4,435.94	4,435.94	2,957.29		3,325.99	+368.7		12.47
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 9 Education

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (MDM Scheme for Children in Public Primary School (60% Central)(

N C										0	0
N V	30,600.26		30,600.26	20,400.17	18,570.31	27,392.85	+6992.68	34.28			
P C							0	0			
P V							0	0			

Totals :

NP-Charged	22,776.74		22,776.74	15,184.49			-15184.49	100			
NP-Voted	3167486.74		*****	*****	2,50,077.11		-2111657.83	100			
P-Charged					0	0	0	0			
P-Voted							0	0			

Surrender/Withdrawal

Total Charged:

22,776.74

22,776.74 15,184.49

2.73

-15181.76

99.98

Total Voted:

31,67,486.74

2,50,077.11

26,16,284.46

+504626.63

23.9

N C						0	0
N V	8,209.28	8,209.28	5,472.85	1,181.44	1,181.44	-4291.41	78.41
P C						0	0
P V						0	0

Sub Head : (Construction, Upgradation, Modernization of GCERT and all DIETS)

N C						0	0
N V	252	252	168		82.37	-85.63	50.97
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	2	2	1.33			-1.33	100
P C						0	0
P V						0	0

Sub Head : (Secondary Education under Samagra Siksha (40% State))

N C						0	0
N V	2,884.79	2,884.79	1,923.19	330.92	330.92	-1592.27	82.79
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Secondary Education under Samagra Siksha (60% Central)(60:40 Pa

N C						0	0
N V	4,327.18	4,327.18	2,884.79	496.38	496.38	-2388.41	82.79
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

For the Gran 9 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Education

Capital Section

Major Head : 4202

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-28 Construction of Polytechnics under PPP mode at various pl

N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-29 Construction of Engineering Colleges under PPP mode at v

N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted	104498.42				*****	69,665.61	2,796.37			-69665.61	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,04,498.42

69,665.61

2,796.37

64,180.9

-5484.71

7.87

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 10 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

Revenue Section

Major Head : 2205

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Sangeet Natya Bharati)

N C									0	0
N V		47.41			47.41	31.61		11.79	-19.82	62.7
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit Linked Insurance Scheme for Provident Fund of Panchayat

N C									0	0
N V		60			60	40		60	+20	50
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C						0	0
N V	.05	.05	.03			-.03	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Write off of outstanding principal and Interest of House Buildin

N C						0	0
N V	75	75	50	20.94	48.15	-1.85	3.7
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	182.46	182.46	121.64	20.94		-121.64	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	182.46	182.46	121.64	20.94	119.94	-1.7	1.4
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For the Gran 10 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	10	Other Expenditure Pertaining to Education Department								
Capital Section										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(House Building Advances)								
N C									0	0
N V	20			20	13.33		7.38		-5.95	44.64
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Motor Conveyance Advances)								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Major Head :	7615									
SubMajor Head :	00									
Minor Head :	200									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C						0	0
N V	4,500	4,500	3,000	1,799.04	4,272.78	+1272.78	42.43
P C						0	0
P V						0	0

Sub Head : (Advance for purchase of Other Conveyances)

N C						0	0
N V	40	40	26.67			-26.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	4560.01	4,560.01	3,040.01	1,799.04		-3040.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	4,560.01	4,560.01	3,040.01	1,799.04	4,280.16	+1240.15	40.79
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For the Gran 10 For the Month Of: NOV Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 11 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 11 Energy and Petrochemical Department										
Revenue Section										
Major Head : 3451										
SubMajor Head : 00										
Minor Head : 090										
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head : 01 (Energy and Petro-Chemicals Department.)										
N C									0	0
N V		431.7			431.7	287.8	15.29	239.51	-48.29	16.78
P C									0	0
P V									0	0
Minor Head : 800										
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head : 01 (PWR-17 Information Technology)										
N C									0	0
N V		157.99			157.99	105.33		41.63	-63.7	60.48
P C									0	0
P V									0	0
Sub Head : 02 (PWR-40 Expenditure for Training)										
N C									0	0
N V		6			6	4		.03	-3.97	99.25
P C									0	0
P V									0	0

(All figures are in Lakhs of Rupees)

Totals :

NP-Charged						0	0
NP-Voted	595.69	595.69	397.13	15.29		-397.13	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	595.69	595.69	397.13	15.29	281.18	-115.95	29.2

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 12 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,616.48			2,616.48	1,744.32	18.07	1,564.57	-179.75		10.3
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2616.48			2,616.48	1,744.32	18.07		-1744.32		100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		2,616.48			2,616.48	1,744.32	18.07	1,564.57	-179.75		10.3

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 13 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C										0	0
N V		300			300	200	95	225		+25	12.5
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C										0	0
N V		1,10,000			1,10,000	73,333.33	35,425	82,500		+9166.67	12.5
P C										0	0
P V										0	0
Sub Head :		02	(Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe								
N C										0	0
N V		200			200	133.33				-133.33	100
P C										0	0
P V										0	0
Sub Head :		04	(Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free of								

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C						0	0
N V	73,378	73,378	48,918.67	23,571.5	55,033.5	+6114.83	12.5
P C						0	0
P V						0	0

Sub Head : 08 (Assistance to GUVNL for Hotels, Restaurants, Resorts, Waterparks

N C						0	0
N V	5,000	5,000	3,333.33	2,173.1	3,423.1	+89.77	2.69
P C						0	0
P V						0	0

Sub Head : 09 (Assistance to Torrent Power Ltd.for Hotels, Restaurants, Resorts

N C						0	0
N V	2,108	2,108	1,405.33		530	-875.33	62.29
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C						0	0
N V	1,94,692	1,94,692	1,29,794.67	62,576.25	1,46,019	+16224.33	12.5
P C						0	0
P V						0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C						0	0
N V	5,27,806.47	5,27,806.47	3,51,870.98	1,70,088.97	*****	+43976.1	12.5
P C						0	0
P V						0	0

				1,375	4,125	-3208.33	43.75
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For the Gran 13 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the								
N C										0	0
N V		11,000			11,000	7,333.33	1,375	4,125	-3208.33		43.75
P C										0	0
P V										0	0
Sub Head :		07	(Assitance to GUVNL for providing dedicated high tension HT line								
N C										0	0
N V		468			468	312		117	-195		62.5
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(PWR-25-Assistance to Sardar Patel Renewable Energy Research Inst								
N C										0	0
N V		100			100	66.67		42.8	-23.87		35.8
P C										0	0
P V										0	0
Sub Head :		06	(PWR-06-Subsidy to Gujarat Urja Vikas Nigam Ltd for electrificat								

Sub Head : 06 (PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrificat

N C						0	0
N V	1,402	1,402	934.67	451	1,051.5	+116.83	12.5
P C						0	0
P V						0	0

Sub Head : 16 (PWR-16 Assistance for Energy Conservation)

N C						0	0
N V	2,000	2,000	1,333.33	645	1,500	+166.67	12.5
P C						0	0
P V						0	0

Sub Head : 26 (PWR-48 Subsidy to GUVNL for Sagarkhedu Sarvangi Vikas Yojana)

N C						0	0
N V	5,000	5,000	3,333.33	625	2,765	-568.33	17.05
P C						0	0
P V						0	0

Sub Head : 33 (PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem

N C						0	0
N V	2,063.01	2,063.01	1,375.34			-1375.34	100
P C						0	0
P V						0	0

Major Head : 2802

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Gujarat State Investments Ltd. For payment towards

N C						0	0
N V	41,620	41,620	27,746.67		27,752	+5.33	0.02
P C						0	0
P V						0	0

For the Gran 13 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Revenue Section

Major Head : 2810

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C									0	0
N V		950			950	633.33		238	-395.33	62.42
P C									0	0
P V									0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C									0	0
N V		3,200			3,200	2,133.33			-2133.33	100
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	984592.49				*****	*****	2,97,970.82		-656394.99	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

9,84,592.49

2,97,970.82

7,23,036.78

+66641.79

10.15

For the Gran 13 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Capital Section											
Major Head :		4801									
SubMajor Head :		05									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		20	(Share Capital Contribution of GUVNL for installing Flue Gas Desu								
N C										0	0
N V		6,750			6,750	4,500		1,687.5		-2812.5	62.5
P C										0	0
P V										0	0
Sub Head :		21	(Share Capital Contribution to GUVNL for Carrying out related wor								
N C										0	0
N V		1,500			1,500	1,000				-1000	100
P C										0	0
P V										0	0
Sub Head :		22	(Share capital contribution to GUVNL for Revamped Distribution Se								
N C										0	0
N V		10,000			10,000	6,666.67				-6666.67	100
P C										0	0
P V										0	0
Major Head :		4810									
SubMajor Head :		00									
Minor Head :		190									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat Urja Vikas Nigam Ltd. For establishme

N C						0	0
N V	20,000	20,000	13,333.33	5,000	15,000	+1666.67	12.5
P C						0	0
P V						0	0

Sub Head : 02 (Capital Support to Gujarat Urja Vikas Nigam Ltd. For development

N C						0	0
N V	100	100	66.67		75	+8.33	12.49
P C						0	0
P V						0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C						0	0
N V	12,066	12,066	8,044		12,066	+4022	50
P C						0	0
P V						0	0

For the Gran 13 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
Grant No <input type="text" value="13"/> Power Projects											
Capital Section											
Totals :											
NP-Charged								0	0		
NP-Voted	321557.01			*****	*****	46,815.51		-214371.34	100		
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0		
Surrender/Withdrawal											
Total Voted:											
				*****		3,21,557.01	*****	46,815.51	1,43,929.27	-70442.07	32.86

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 14 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	14	Other Expenditure Pertaining to Energy and Petro-Chemicals Department						
Revenue Section								
Major Head :	2852							
SubMajor Head :	04							
Minor Head :	001							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(PWR-15 Directorate of Hydro Carbon)						
N C							0	0
N V	96.38		96.38	64.25	15.31	63.29	-.96	1.49
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	96.38		96.38	64.25	15.31		-64.25	100
P-Charged							0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	96.38		96.38	64.25	15.31	63.29	-.96	1.49

N C									
N V	12		12		8			-8	100
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for Purchases of Motor Conveyances.)

N C								0	0
N V	10		10		6.67			-6.67	100
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	200022.01		*****		*****			-133348.01	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

*****			2,00,022.01		*****			2,00,000	+66651.99	49.98
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For the Gran 14 For the Month Of: NOV Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 15 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	15	Finance Department								
Revenue Section										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									
Scheme :										
Sub Head :	01	(Finance Department)								
N C									0	0
N V	2,349.41				2,349.41	1,566.27	13.51	1,097.26	-469.01	29.94
P C									0	0
P V									0	0
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De								
N C									0	0
N V	5				5	3.33			-3.33	100
P C									0	0
P V									0	0
Totals :										
NP-Charged									0	0
NP-Voted	2354.41				2,354.41	1,569.61	13.51		-1569.61	100
P-Charged							0	0	0	0
P-Voted									0	0
Surrender/Withdrawal										

Total Voted:

2,354.41

2,354.41

1,569.61

13.51

1,097.26

-472.35

30.09

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C							0	0
N V	250	250	166.67				-166.67	100
P C							0	0
P V							0	0

Sub Head : (Expenditure for Consumer Welfare)

N C							0	0
N V	250	250	166.67				-166.67	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (State Tax Offices)

N C							0	0
N V	32,008.99	32,008.99	21,339.33	355.37	14,082.66		-7256.67	34.01
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Goods and Services Tax Consumer Welfare Fund)

N C							0	0
N V	500	500	333.33				-333.33	100
P C							0	0
P V							0	0

For the Gran 16 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 16 Tax Collection Charges(Finance Department)									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	36444.02			36,444.02	24,296.01	387.78		-24296.01	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	36,444.02			36,444.02	24,296.01	387.78	16,002.9	-8293.11	34.13

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 17 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 17 Treasury and Accounts Administration.

Revenue Section

Major Head : 2054

SubMajor Head : 00

Minor Head : 095

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GES-1 Directorate)

N C										0	0
N V		1,435.83				1,435.83	957.22	13.19	1,060.42	+103.2	10.78
P C										0	0
P V										0	0

Sub Head : 03 (Pay Verification Unit)

N C										0	0
N V		319.26				319.26	212.84	1.25	167.41	-45.43	21.34
P C										0	0
P V										0	0

Minor Head : 096

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Accounts offices)

N C										0	0
N V		987.8				987.8	658.53	17.31	557.59	-100.94	15.33
P C										0	0
P V										0	0

Minor Head : 097

Minor Head : 097

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,931.3	10,931.3	7,287.53	116.6	6,117.97	-1169.56	16.05
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,489.14	5,489.14	3,659.43	35.43	2,846.05	-813.38	22.23
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,631.19	1,631.19	1,087.46	19.42	924.98	-162.48	14.94
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	TG/A O S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 17 Treasury and Accounts Administration.								
Revenue Section								
Totals :								
NP-Charged							0	0
NP-Voted	20794.52		20,794.52	13,863.01	203.21		-13863.01	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	20,794.52		20,794.52	13,863.01	203.21	11,674.43	-2188.58	15.79

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 18 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,31,034.69				6,31,034.69	4,20,689.79	2,947.34	*****	+31742.74	7.55
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,000				3,000	2,000	275.77	3,831.69	+1831.69	91.58
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Commutated Value of pensions)								
N C									0	0
N V	1,68,255.65				1,68,255.65	1,12,170.43	7,389.4	69,839.38	-42331.05	37.74
P C									0	0
P V									0	0
Minor Head :	104									

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C							0	0
N V	1,83,980.2	1,83,980.2	1,22,653.47	8,289.56	87,107.4	-35546.07		28.98
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C							0	0
N V	1,83,799.49	1,83,799.49	1,22,532.99	553.85	*****	+22847.48		18.65
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300	1,300	866.67	6.65	791.87	-74.8		8.63
N V							0	0
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 18 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N	C									0	0
N	V	1.21			1.21	.81		.51		- .3	37.04
P	C									0	0
P	V									0	0
Minor Head :		117									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N	C									0	0
N	V	1,16,466.78			1,16,466.78	77,644.52		3,697.54	86,016.05	+8371.53	10.78
P	C									0	0
P	V									0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N	C									0	0
N	V	1,500			1,500	1,000		190.34	1,891.59	+891.59	89.16
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C						0	0
N V	319.27	319.27	212.85	150.74		-62.11	29.18
P C						0	0
P V						0	0

Totals :

NP-Charged	1,300	1,300	866.67	6.65		-866.67	100
NP-Voted	1288357.3	*****	*****	23,343.8		-858904.87	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	1,300	1,300	866.67	6.65	791.87	-74.8	8.63
Total Voted:							
	*****	12,88,357.3	*****	23,343.8	8,46,650.36	-12254.51	1.43

For the Gran 18

For the Month Of: NOV Financial Year: 2022 - 2023

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 19 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	19	Other Expenditure Pertaining to Finance Department							
Revenue Section									
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Gujarat State Sinking Fund)							
N C								0	0
N V	5,10,000			5,10,000	3,40,000			-340000	100
P C								0	0
P V								0	0
Major Head :	2075								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Liability on Account of increase in rate of Dearness Allowance)							
N C								0	0
N V	10,55,000			10,55,000	7,03,333.33			-703333.33	100
P C								0	0
P V								0	0
Minor Head :	797								
Group SubHead :	()								

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C						0	0
N V	100	100	66.67			-66.67	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C						0	0
N V	81.1	81.1	54.07	1.99	13.92	-40.15	74.26
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 60

For the Gran 19 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	19	Other Expenditure Pertaining to Finance Department								
Revenue Section										
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Deposit linked Insurance Scheme for Subscribers to Provident Fun								
N C							.6	1.8	+1.8	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Deposit linked Insurance Scheme for Subscribers to Provident Fun								
N C									0	0
N V	700			700	466.67		27.86	255.51	-211.16	45.25
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(State Government Employees` Insurance Scheme,1979)								
N C									0	0
N V	.1			.1	.07				-.07	100
P C									0	0
P V									0	0
Minor Head :	200									

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C						0	0
N V	40	40	26.67	.85	4.78	-21.89	82.08
P C						0	0
P V						0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C						0	0
N V	5	5	3.33			-3.33	100
P C						0	0
P V						0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C						0	0
N V	100	100	66.67		9.29	-57.38	86.07
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Administration of Indian Partnership Act)

N C						0	0
N V	47.61	47.61	31.74		23.35	-8.39	26.43
P C						0	0
P V						0	0

Minor Head : 800

For the Gran 19 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (General Insurance Organisation)

N C									0	0
N V	218.51				218.51	145.67	2.78	137.23	-8.44	5.79
P C									0	0
P V									0	0

Sub Head : 02 (Payment of Insurance Claims)

N C									0	0
N V	7,600				7,600	5,066.67	341.87	4,469.71	-596.96	11.78
P C									0	0
P V									0	0

Totals :

NP-Charged							.6		0	0
NP-Voted	1573892.33				*****	*****	375.36		-1049261.55	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

15,73,892.33

375.36

4,913.8

-1044347.75

99.53

.6

1.8

+1.8

0

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Maharashtra and Gujarat)

N C	.01	.01	.01					- .01	100
N V								0	0
P C								0	0
P V								0	0
Totals :									
NP-Charged	.01	.01	.01					- .01	100
NP-Voted	35	35	23.33	24.88				-23.33	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	.01	.01	.01					- .01	100
Total Voted:									
	35	35	23.33	24.88	24.88			+1.55	6.64

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y						U	U
N C	2,96,486.4	2,96,486.4	1,97,657.6	27,637.5	2,04,067.4	+6409.8	3.24		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	21	(Loans to be raised on or after April 2021 during the Financial Y							
N C	3,01,650	3,01,650	2,01,100		*****	-89266.64	44.39		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	22	(Loans to be raised on or after April 2022 during the Financial Y							
N C	63,900	63,900	42,600			-42600	100		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	99	(Loans to be raised on or after November-2011)							
N C	7,61,382.46	7,61,382.46	*****	49,442	*****	-1171.54	0.23		
N V						0	0		
P C						0	0		
P V						0	0		
Minor Head :	115								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest on Ways and Means Advances from the Reserve Bank of Ind							
N C	100	100	66.67			-66.67	100		
N V						0	0		
P C						0	0		
P V						0	0		
Minor Head :	123								
Group SubHead :	()								

For the Gran 20 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Revenue Section										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	123									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest on Account of Special Securities received form National								
N C	2,74,264.07				2,74,264.07	*****	28,186.19	*****	-14359.18	7.85
N V									0	0
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Interest on Loans received from NABARD for Medium and Minor Irri								
N C	1,00,644.79				1,00,644.79	67,096.53		35,531.4	-31565.13	47.04
N V									0	0
P C									0	0
P V									0	0
Sub Head :	11	(Interest on Loans received from S.B.I/S.B.S and Oriental Bank of								
N C	39.96				39.96	26.64	3.31	22.22	-4.42	16.59
N V									0	0
P C									0	0
P V									0	0
Sub Head :	11	(Interest on Loans received from S.B.I/S.B.S and Oriental Bank of								

Sub Head : 11 (Interest on Loans received from S.B.I/S.B.S and Oriental Bank of

N C						0	0
N V				3.77		+3.77	0
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Charges Payable to Reserve Bank of India for Management of Debt)

N C	5,135.07	5,135.07	3,423.38	5,637.49	+2214.11	64.68
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	585	585	390	32.5	292.5	-97.5	25
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	71,500	71,500	47,666.67			-47666.67	100
N V						0	0
P C						0	0
P V						0	0

						-2426.67	100
						0	0

Sub Head :	06	(Interest on Provident Fund of Work-Charged Employees)				
N C	330	330	220	-220	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	07	(Interest on Provident Fund of Rojamadar Employees)				
N C	1,897	1,897	1,264.67	-1264.67	100	
N V				0	0	
P C				0	0	
P V				0	0	
Minor Head :	108					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1				
N C	850	850	566.67	-566.67	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	02	(Savings Fund)				
N C	15,304.06	15,304.06	10,202.71	-10202.71	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	03	(Interest on Balance of Insurance Fund)				
N C	2,000	2,000	1,333.33	-1333.33	100	
N V				0	0	
P C				0	0	
P V				0	0	
Minor Head :	117					
Group SubHead :	()					

For the Gran 20 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="20"/>	Repayment of Debt Pertaining to Finance Department and its Servicing								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		117									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		<input type="text" value="01"/>	(Interest on Defined contribution Pension Scheme Tier-I)								
N C		100			100	66.67				-66.67	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		<input type="text" value="01"/>	(Block Loans)								
N C		16,300.37			16,300.37	10,866.91	622.05	8,155.12		-2711.79	24.95
N V										0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								

Sub Head : 03 (Modernization of Police Force)

N C	280.3	280.3	186.87		2.88	-183.99	98.46
N V						0	0
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on State Plan Loans consolidated in terms of recommenda

N C	15,300	15,300	10,200	793.24	4,759.47	-5440.53	53.34
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on delayed Payment of Gratuity)

N C	12	12	8		29.34	+21.34	266.75
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Interest on delayed payment of pension and other Retirement Bene

N C	1,000	1,000	666.67	8.46	298.96	-367.71	55.16
N V						0	0
P C						0	0
P V						0	0

For the Gran 20 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG / A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Totals :

NP-Charged	*****				*****	*****	1,54,807.11		-1723432.95	100
NP-Voted		0							0	0
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

Surrender/Withdrawal

Total Charged:

*****					25,85,149.43	*****	1,54,807.11	14,67,493.96	-255938.99	14.85
								3.77	+3.77	0

For the Gran 20 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Capital Section										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repayment of Old Gujrat State Development Loan)								
N C	14,70,000				14,70,000	9,80,000	2,30,000	11,20,000	+140000	14.29
N V									0	0
P C									0	0
P V									0	0
Sub Head :	02	(Expired Loan)								
N C	50				50	33.33		3.45	-29.88	89.65
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,66,277.84				2,66,277.84	*****	18,509.11	*****	-5593.61	3.15
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.58	295.58	197.05	24.63	172.42	-24.63	12.5
N V						0	0
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	66.67			-66.67	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	2,41,956.9	30,875.6	*****	-51073.55	21.11
N V						0	0
P C						0	0
P V						0	0

Major Head : 6004

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

For the Gran 20 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing							
Capital Section									
Major Head :	6004								
SubMajor Head :	01								
Minor Head :	201								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(House Building Advances)							
N C	.03			.03	.02			-.02	100
N V								0	0
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Modernisation of Police Force)							
N C	337.72			337.72	225.15		6.51	-218.64	97.11
N V								0	0
P C								0	0
P V								0	0
SubMajor Head :	02								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

Sub Head : 01 (Block Loans)

N C	40,134.09	40,134.09	26,756.06	1,816.05	19,357.41	-7398.65	27.65
N V						0	0
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,200.68	47,200.68	31,467.12	4,718.67	28,312.01	-3155.11	10.03
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	15,016.45	15,016.45	10,010.97		16,335.58	+6324.61	63.18
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100	100	66.67			-66.67	100
N V						0	0
P C						0	0
P V						0	0

-66.67 100

For the Gran 20 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Capital Section

Major Head : 6004

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCHEME FOR SPECIAL ASSISTANCE AS LOAN TO STATES)

N C		100				100	66.67			-66.67	100
N V										0	0
P C										0	0
P V										0	0

Totals :

NP-Charged	*****				*****	*****		2,85,944.06		-1468365.16	100
NP-Voted										0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

*****						22,02,547.74	*****	2,85,944.06	15,46,995.67	+78630.51	5.35
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ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 21 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N	C									0	0
N	V	504.78			504.78	336.52	3.54	244.66		-91.86	27.3
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N	C									0	0
N	V	4,962.67			4,962.67	3,308.45	2,008	5,521.53		+2213.08	66.89
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure to Training)								
N	C									0	0
N	V	.5			.5	.33		.03		-.3	90.91
P	C									0	0
P	V									0	0
Major Head :		2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C						0	0
N V	2,289.81	2,289.81	1,526.54	47.27	1,091.19	-435.35	28.52
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	7757.76	7,757.76	5,171.84	2,058.8		-5171.84	100
P-Charged						0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	7,757.76	7,757.76	5,171.84	2,058.8	6,857.41	+1685.57	32.59

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						0	0
N C							0	0	
N V	61.49	61.49	40.99	9.5	28.08	-12.91		31.5	
P C						0		0	
P V						0		0	
Sub Head :	08	(State Food Commission)							
N C							0	0	
N V	356.75	356.75	237.83	4	60.15	-177.68		74.71	
P C						0		0	
P V						0		0	
Minor Head :	104								
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Consumer Awareness Programe)							
N C							0	0	
N V	1	1	.67			-.67		100	
P C						0		0	
P V						0		0	
Minor Head :	190								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)							
N C							0	0	
N V	1	1	.67			-.67		100	
P C						0		0	
P V						0		0	
							0	0	
						7,252	+2417.33	50	

For the Gran 22 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	22	Civil Supplies								
Revenue Section										
Major Head :	3456									
SubMajor Head :	00									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	20	(Extended State PNG-LPG Sahay Yojana)								
N C									0	0
N V	1,700			1,700	1,133.33	10,000	21,500	+20366.67	1797.06	
P C								0	0	
P V								0	0	
Sub Head :	21	(Food Security (50% State))								
N C								0	0	
N V	10,524.6			10,524.6	7,016.4			-7016.4	100	
P C								0	0	
P V								0	0	
Sub Head :	23	(Distribution of Salt Under PDS Scheme)								
N C								0	0	
N V	5,594.4			5,594.4	3,729.6	511.78	2,836.35	-893.25	23.95	
P C								0	0	
P V								0	0	
Sub Head :	24	(Installing Weighing Scale at Fair Price Shop.)								
N C								0	0	
N V	1,500			1,500	1,000			-1000	100	
P C								0	0	
P V								0	0	

F v

U

U

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (Direct Benefit Transfer in Kerosene)

N C						0	0
N V	.1	.1	.07			-.07	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 22 (Food Security (50% Central)(50:50 Partially Centrally Sponsored

N C						0	0
N V	10,523.6	10,523.6	7,015.73			-7015.73	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Testing Fee for various petroleum Products)

N C						0	0
N V	40	40	26.67	.79	4.63	-22.04	82.64
P C						0	0
P V						0	0

For the Gran 22 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="22"/> Civil Supplies									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	93050.39			93,050.39	62,033.59	21,485.12		-62033.59	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	93,050.39			93,050.39	62,033.59	21,485.12	72,543.06	+10509.47	16.94

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

N C						0	0
N V	1,622.48	1,622.48	1,081.65	99.94	3,200.07	+2118.42	195.85
P C						0	0
P V						0	0

Sub Head : (Integrated Management System of Public Distribution System(IM-PD

N C						0	0
N V	88.8	88.8	59.2			-59.2	100
P C						0	0
P V						0	0

Sub Head : (Strengthening of Price Monitoring Cell (PMC))

N C						0	0
N V	23.52	23.52	15.68		4.53	-11.15	71.11
P C						0	0
P V						0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (PDS-15 Publicity Campaign for Food fortification and FPS Model

N C						0	0
N V	500	500	333.33	176.96	246.93	-86.4	25.92
P C						0	0
P V						0	0

Sub Head : (Reimbursement of Loss To GSCSC in Procurement Operation)

N C						0	0
N V	3,000	3,000	2,000	650	650	-1350	67.5
P C						0	0
P V						0	0

Sub Head : (Fortification of Rice and its Distribution under Public Distribu

N C						0	0
N V	2.5	2.5	1.67			-1.67	100
P C						0	0
P V						0	0

For the Gran 23 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		23	Food								
Revenue Section											
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		12	(Fortification of Rice and its Distribution under Public Distribu								
N	C									0	0
N	V	7.5			7.5		5			-5	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		04	(Price Support and Fair Price Shop)								
N	C									0	0
N	V	184.5			184.5		123		51.04	-71.96	58.5
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		9344.51			9,344.51		6,229.67		934.47	-6229.67	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

.73

+ .73

0

Total Voted:

9,344.51

9,344.51

6,229.67

934.47

4,223.57

-2006.1

32.2

Totals :

NP-Charged						0	0
NP-Voted	2558.09	2,558.09	1,705.39			-1705.39	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	2,558.09	2,558.09	1,705.39			237.87	-1467.52	86.05
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 24 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		24	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyance)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.02			.02		.01			-.01	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.01

-.01

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 25 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		25	Forest and Environment Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	637.7			637.7	425.13	4.02	310.11	-115.02		27.06
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	222			222	148		33.43	-114.57		77.41
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		859.7			859.7	573.13	4.02		-573.13		100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

859.7

859.7

573.13

4.02

343.54

-229.59

40.06

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	27,929.49	27,929.49	18,619.66	341.5	13,896.06	-4723.6		25.37
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Research, Training and Publicity)

N C							0	0
N V	2,877.8	2,877.8	1,918.53	109.21	1,532.93	-385.6		20.1
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Building Houses, Grass Godown and Communication)

N C							0	0
N V	429.33	429.33	286.22	11.43	82.81	-203.41		71.07
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Polythene Bag Manufacturing Units at

N C							0	0
N V	45.33	45.33	30.22	.18	24.51	-5.71		18.89
P C							0	0
P V							0	0

0 0

N C							0	0
N V	486.6	486.6	324.4				-324.4	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	300	300	200	13.21	59.41		-140.59	70.3
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	300	300	200	15.43	77.39		-122.61	61.31
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	19,348.51	19,348.51	12,899.01	1,235.51	8,977.65		-3921.36	30.4
P C							0	0
P V							0	0

Sub Head :	37	(Action Plan for creation of Kutchh Biosphere Reserve (40% State				
N C					0	0
N V	10	10	6.67		-6.67	100
P C					0	0
P V					0	0
Sub Head :	39	(Project Lion (40% State))				
N C					0	0
N V	200	200	133.33		-133.33	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	17	(Action Plan for Conservation and Management of Coral Reef in Gul				
N C					0	0
N V	220	220	146.67		-146.67	100
P C					0	0
P V					0	0
Sub Head :	32	(Action Plan for Conservation of Wet lands (60% Central)(60:40 Pa				
N C					0	0
N V	15	15	10	300	+290	2900
P C					0	0
P V					0	0
Sub Head :	34	(Integrated Development of Wildlife Habitats (60% Central)(60:40				
N C					0	0
N V	300	300	200	2.4	-197.6	98.8
P C					0	0
P V					0	0
					0	0
					-10	100
					0	0

For the Grant 26 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		36	(Action Plan for creation of Kutchh Biosphere Reserve (60% Centr								
N	C									0	0
N	V	15			15		10			-10	100
P	C									0	0
P	V									0	0
Sub Head :		38	(Project Lion (60% Central)(60:40 Partially Centrally Sponsored S								
N	C									0	0
N	V	300			300		200			-200	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(FST-26 Grant-in_Aid to Gujarat Ecological Education and Research								
N	C									0	0
N	V	1,102			1,102		734.67		426.02	-308.65	42.01
P	C									0	0
P	V									0	0
SubMajor Head :		04									

SubMajor Head : 04

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Compensatory Afforestation Fund Management and Planning

N C						0	0
N V	15,198	15,198	10,132	1,382.22	7,565.45	-2566.55	25.33
P C						0	0
P V						0	0

Totals :

NP-Charged	61	61	40.67			-40.67	100
NP-Voted	73111.71	73,111.71	48,741.14	3,326.39		-48741.14	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	61	61	40.67		31.01	-9.66	23.75
Total Voted:							
	73,111.71	73,111.71	48,741.14	3,326.39	34,387.28	-14353.86	29.45

For the Gran 26 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Capital Section											
Major Head :		4406									
SubMajor Head :		01									
Minor Head :		070									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Buildings)								
N	C									0	0
N	V	1,850			1,850	1,233.33	246.55	655.71	-577.62		46.83
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Forest Management and Development)								
N	C									0	0
N	V	17,900.9			17,900.9	11,933.93	1,047.05	11,180.6	-753.33		6.31
P	C									0	0
P	V									0	0
Sub Head :		10	(FST-8 Community forestry Scheme)								
N	C									0	0
N	V	19,688.45			19,688.45	13,125.63	1,494.37	11,953.19	-1172.44		8.93
P	C									0	0
P	V									0	0
Sub Head :		15	(FST-20 Gujarat Forestry Development Project (Financed by TRIF To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja						
N C							0	0
N V	5,258	5,258	3,505.33	.08	47.11	-3458.22		98.66
P C						0		0
P V						0		0
Sub Head :	16	(FST-28- Compensatory Afforestation against Regularisation of Una						
N C							0	0
N V	170	170	113.33	.31	112.66	-.67		0.59
P C						0		0
P V						0		0
Sub Head :	24	(FST-44 Grass Development Project)						
N C							0	0
N V	9,536.45	9,536.45	6,357.63	820.34	5,644.07	-713.56		11.22
P C						0		0
P V						0		0
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen						
N C							0	0
N V	103	103	68.67			-68.67		100
P C						0		0
P V						0		0
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Employment Guara						
N C							0	0
N V	40	40	26.67	1.48	12.36	-14.31		53.66
P C						0		0
P V						0		0
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)						
N C							0	0
N V	1,801	1,801	1,200.67	170.59	274.79	-925.88		77.11
P C						0		0
P V						0		0
				22.07	95.18	-447.45		82.46

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 35 (Forest Fire Prevention and Management Scheme (60% Central)(60:4

N C					0	0
N V	223.86	223.86	149.24	8.55	-140.69	94.27
P C					0	0
P V					0	0

Sub Head : 37 (National Afforestation Programme (60% Central)(60:40 Partially

N C					0	0
N V	.6	.6	.4		-.4	100
P C					0	0
P V					0	0

Sub Head : 39 (Bamboo Mission (60% Central)(60:40 Partially Centrally Sponsore

N C					0	0
N V	949.2	949.2	632.8		-632.8	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-15 Forest Research)

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 26 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Capital Section											
Major Head :		4406									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Management and Development of WildLife)								
N	C									0	0
N	V	1,433		1,433		955.33		61.59	391.07	-564.26	59.06
P	C									0	0
P	V									0	0
Sub Head :		05	(Gujarat Biotechnology Mission for research of Wildlife Genomics)								
N	C									0	0
N	V	200		200		133.33			100	-33.33	25
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		60751.85		60,751.85		40,501.23		3,864.42		-40501.23	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											

Total Voted:

60,751.85

60,751.85

40,501.23

3,864.42

30,480.98

-10020.25

24.74

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 27 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		27	Environment								
Revenue Section											
Major Head :		2215									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EPC-10 Strengthening of Gujarat Pollution Control Board)								
N	C									0	0
N	V	500			500	333.33		500		+166.67	50
P	C									0	0
P	V									0	0
Sub Head :		02	(EPC-7 Activities of Gujarat Environment Management institute GEM								
N	C									0	0
N	V	700			700	466.67		600		+133.33	28.57
P	C									0	0
P	V									0	0
Sub Head :		03	(EPC-17 Exchange of Waste, minimization and cleaner Production Te								
N	C									0	0
N	V	36			36	24		5	23	-1	4.17
P	C									0	0
P	V									0	0
Major Head :		3435									
SubMajor Head :		03									
Minor Head :		003									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EPC-2 Administration of Gujarat Ecology Commission)

N C					0	0
N V	3,332.4	3,332.4	2,221.6	3,000	+778.4	35.04
P C					0	0
P V					0	0

Sub Head : (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C					0	0
N V	232.25	232.25	154.83	200	+45.17	29.17
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	4800.65	4,800.65	3,200.43	5	-3200.43	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	4,800.65	4,800.65	3,200.43	5	4,323	+1122.57	35.08
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For the Gran 27

For the Month Of: NOV Financial Year: 2022 - 2023

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 28 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="28"/>		Other Expenditure Pertaining to Forest and Enviornment Department							
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advance)							
N C										0	0
N V		10			10	6.67				-6.67	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Advance for Purchases of Motor Conveyance)							
N C										0	0
N V		2			2	1.33		.75	.75	-.58	43.61
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		12			12	8		.75		-8	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

12

12

8

.75

.75

-7.25

90.63

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 29 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		386.51				386.51	257.67	4.09	250.29	-7.38	2.86
N V										0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	28	3.5	28	0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Discretionary Grants)								

N C	100	100	66.67	3.98	65.38	-1.29	1.93
N V						0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	359.02	359.02	239.35	8.57	266.41	+27.06	11.31
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Maintenance of Raj-Bhavan and Upkeep of Garden)

N C	.15	.15	.1			-.1	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Furnishing of Official Resident)

N C	1	1	.67		1.25	+.58	86.57
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Medical Facilities to Governor, his/her family and staff)

N C	67.54	67.54	45.03	.76	41.11	-3.92	8.71
N V						0	0
P C						0	0
P V						0	0

-4	20.33
0	0
0	0
0	0

For the Gran 29 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Salaries of upkeep of Garden of Raj-Bhavan)								
N C		29.52				29.52	19.68	.54	15.68	-4	20.33
N V										0	0
P C										0	0
P V										0	0
Sub Head :		06	(Electricity Charges of Raj-Bhavaan)								
N C		2				2	1.33	.25	1.19	-.14	10.53
N V										0	0
P C										0	0
P V										0	0
Sub Head :		08	(Office Expenses of the Governor)								
N C		1.5				1.5	1	.05	.39	-.61	61
N V										0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								

Sub Head : 01 (Hospitality Expenses of Governor)

N C	15	15	10	2.97	12.33	+2.33	23.3
N V						0	0
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	2	2	1.33		.04	-1.29	96.99
N V						0	0
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	5.5	5.5	3.67	.26	4.75	+1.08	29.43
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	8	8	5.33	1.33	7.75	+2.42	45.4
N V						0	0
P C						0	0
P V						0	0

For the Gran 29 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	29	Governor						
Revenue Section								
Totals :								
NP-Charged	1,019.74		1,019.74	679.83	26.31		-679.83	100
NP-Voted							0	0
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Charged:								
	1,019.74		1,019.74	679.83	26.31	694.56	+14.73	2.17

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 30 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	598.51			598.51	399.01	58.33	413.21	+14.2	3.56	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		598.51			598.51	399.01	58.33	413.21	-399.01	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		598.51			598.51	399.01	58.33	413.21	+14.2	3.56	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 31 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,193.32				1,193.32	795.55	10.83	605.76	-189.79	23.86
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		6,712.98				6,712.98	4,475.32	122.1	4,432.36	-42.96	0.96
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C						0	0
N V	6,482.68	6,482.68	4,321.79	208.38	1,851.08	-2470.71	57.17
P C						0	0
P V						0	0

Sub Head : (Voters Education, Awareness)

N C						0	0
N V	1,599.85	1,599.85	1,066.57	48.88	189.35	-877.22	82.25
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of Election for Parliament and State Legisla

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of election to Parliament)

N C						0	0
N V	.01	.01	.01		9.36	+9.35	93500
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Changes for Conduct of election to State Legislative Assembly)								
N	C							.57	.57	+ .57	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Changes for Conduct of election to State Legislative Assembly)								
N	C									0	0
N	V	38,739				38,739	25,826	2,298.71	8,090.72	-17735.28	68.67
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N	C									0	0
N	V	840				840	560	18.15	215.45	-344.55	61.53
P	C									0	0
P	V									0	0
Minor Head :		111									

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance of Electronic Voting Machines and Warehouses)

N C						0	0
N V	150	150	100	1.8	11.19	-88.81	88.81
P C						0	0
P V						0	0

Totals :

NP-Charged				.57		0	0
NP-Voted	55717.85	55,717.85	37,145.23	2,708.85		-37145.23	100
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:				.57	.57	+.57	0
	55,717.85	55,717.85	37,145.23	2,708.85	15,405.27	-21739.96	58.53

For the Gran 31 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Capital Section											
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of EVM & VVPAT warehouses)								
N	C									0	0
N	V	92.88			92.88	61.92			23	-38.92	62.86
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		92.88			92.88	61.92				-61.92	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		92.88			92.88	61.92			23	-38.92	62.86

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Totals :

NP-Charged	3,495.8	3,495.8	2,330.53	247.9	-2330.53	100
NP-Voted	1415.28	1,415.28	943.52		-943.52	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0
Surrender/Withdrawal						

Total Charged:

3,495.8

3,495.8

2,330.53

247.9

1,893.15

-437.38

18.77

Total Voted:

1,415.28

1,415.28

943.52

960.38

+16.86

1.79

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	3,611.87	3,611.87	2,407.91	99.51	1,660.84	-747.07	31.03
P C						0	0
P V						0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)					
N C						0	0
N V	283.4	283.4	188.93	42.5	163.6	-25.33	13.41
P C						0	0
P V						0	0
Sub Head :	09	(Awards to Collectors and District Development Officers.)					
N C						0	0
N V	.01	.01	.01		8.38	+8.37	83700
P C						0	0
P V						0	0
Sub Head :	11	(Employees Welfare)					
N C						0	0
N V	120	120	80		90	+10	12.5
P C						0	0
P V						0	0
Sub Head :	13	(Celebration of Festivals)					
N C						0	0
N V	500	500	333.33	34.75	77.53	-255.8	76.74
P C						0	0
P V						0	0
Minor Head :	091						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(The office of the Resident Commissioner, Government.of Gujarat,					
N C						0	0
N V	1,610.54	1,610.54	1,073.69	93.03	897.8	-175.89	16.38
P C						0	0
P V						0	0

N C						0	0
N V	710	710	473.33		355	-118.33	25
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (State Planning Commission)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (PLM-2 Strengthening of Planning Machinery at District Level)

N C						0	0
N V	2,497.06	2,497.06	1,664.71	29.84	1,398.41	-266.3	16
P C						0	0
P V						0	0

For the Gran 33 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	12460.7			12,460.7	8,307.13	310.34		-8307.13	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	12,460.7			12,460.7	8,307.13	310.34	6,616.47	-1690.66	20.35

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 34 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		34	Economic Advice and Statistics								
Revenue Section											
Major Head :		3454									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Evaluation)								
N	C									0	0
N	V	358.06				358.06	238.71	5.81	191.02	-47.69	19.98
P	C									0	0
P	V									0	0
Sub Head :		02	(STT-2 Directorate of Economics & Statistics.)								
N	C									0	0
N	V	2,426.43				2,426.43	1,617.62	59.04	1,466.5	-151.12	9.34
P	C									0	0
P	V									0	0
Sub Head :		03	(Higher level committee for effective monitoring for 50 point pro								
N	C									0	0
N	V	65.9				65.9	43.93		12.4	-31.53	71.77
P	C									0	0
P	V									0	0
Minor Head :		205									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Statistics Relating to Planning etc District Organization)								

Sub Head : 03 (Statistics Relating to Planning etc.District Organisation)

N C						0	0
N V	765.75	765.75	510.5	21.78	556.9	+46.4	9.09
P C						0	0
P V						0	0

Minor Head : 206

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Unique Identification Project)

N C						0	0
N V	29.9	29.9	19.93	.14	15.16	-4.77	23.93
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	3646.04	3,646.04	2,430.69	86.77		-2430.69	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	3,646.04	3,646.04	2,430.69	86.77	2,241.98	-188.71	7.76
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For the Gran

34

For the Month Of:

NOV

Financial Year: 2022 - 2023

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 35 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	44.21			44.21	29.47	.4	26.49	-2.98	10.11	
N	V								0	0	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C							27.41	+27.41	0	
N	V								0	0	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C								0	0	
N	V	150.53			150.53	100.35	1.75	50.52	-49.83	49.66	
P	C								0	0	
P	V								0	0	
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C					5.56	+5.56	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C						0	0
N V	22.25	22.25	14.83		11.12	-3.71	25.02
P C						0	0
P V						0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C						0	0
N V	138	138	92	69.54	117.57	+25.57	27.79
P C						0	0
P V						0	0

Sub Head : 02 (Gujarat Information Commission)

N C						0	0
N V	718.03	718.03	478.69		533.53	+54.84	11.46
P C						0	0
P V						0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 35 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	35	Other Expenditure Pertaining to General Administration Department								
Revenue Section										
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TDP-2 Sardar Patel Institute of Training in Administration)								
N C									0	0
N V	2,596.16				2,596.16	1,730.77		1,298.08	-432.69	25
P C									0	0
P V									0	0
Minor Head :	501									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Bank Charges on RTI Online Payment)								
N C									0	0
N V	.15				.15	.1			-.1	100
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	107									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension to Freedom Fighters,-their Depondents Etc.)

N C						0	0
N V	205	205	136.67		96.11	-40.56	29.68
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension granted to the Participants of Navnirman movement)

N C						0	0
N V	1.32	1.32	.88		.62	-.26	29.55
P C						0	0
P V						0	0

Totals :

NP-Charged	44.21	44.21	29.47	.4		-29.47	100
NP-Voted	3831.44	3,831.44	2,554.29	71.29		-2554.29	100
P-Charged					0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	44.21	44.21	29.47	.4	59.46	+29.99	101.76
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Total Voted:

	3,831.44	3,831.44	2,554.29	71.29	2,107.56	-446.73	17.49
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N C							0	0
N V	27,300	27,300	18,200	2,319.22	19,762.12	+1562.12		8.58
P C						0		0
P V						0		0

Sub Head : (DDP - Developing Taluka Scheme)

N C							0	0
N V	4,040	4,040	2,693.33		1,481.2	-1212.13		45
P C						0		0
P V						0		0

Sub Head : (DDP-4 Celebration of National Festivals (i.e. Independence Day,

N C							0	0
N V	6,000	6,000	4,000	-5	2,875	-1125		28.13
P C						0		0
P V						0		0

Sub Head : (DDP-5 Aapno Taluko Vibrant Taluko)

N C							0	0
N V	33,637	33,637	22,424.67	3,029.33	24,548.7	+2124.03		9.47
P C						0		0
P V						0		0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House building Advances to All India Service officers)

N C							0	0
N V	30	30	20			-20		100
P C						0		0
P V						0		0

0

Totals :

NP-Charged						0	0
NP-Voted	106877.16	*****	71,251.44	6,455.91		-71251.44	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

*****	1,06,877.16	71,251.44	6,455.91	77,338.17	+6086.73	8.54
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	03	(Leader of the Opposition Party of the Legislative Assembly)					0	0
N C						0	0	
N V	137.5	137.5	91.67	3.22	63.3	-28.37	30.95	
P C						0	0	
P V						0	0	
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Legislative Secretariat)						
N C					115.78	+115.78	0	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	01	(Legislative Secretariat)						
N C						0	0	
N V	1,860.85	1,860.85	1,240.57	37.98	971.91	-268.66	21.66	
P C						0	0	
P V						0	0	

For the Gran 36 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="36"/> State Legislature									
Revenue Section									
Totals :									
NP-Charged	48.95			48.95	32.63	3.24		-32.63	100
NP-Voted	4789.36			4,789.36	3,192.91	259.01		-3192.91	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	48.95			48.95	32.63	3.24	379.64	+347.01	1063.47
Total Voted:									
	4,789.36			4,789.36	3,192.91	259.01	2,666.85	-526.06	16.48

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 37 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="37"/>		Loans and Advances to Government Servants In Gujarat Legilature Secretariat							
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advances)							
N C										0	0
N V		30			30		20			-20	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Advances for purchase of Motor Conveyances)							
N C										0	0
N V		4			4		2.67		.75	-1.92	71.91
P C										0	0
P V										0	0
Totals :											
NP-Charged											
NP-Voted		34		34		22.67				-22.67 100	
P-Charged								<input type="text" value="0"/>		<input type="text" value="0"/>	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

34

34

22.67

.75

-21.92

96.69

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 38 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,186.55				1,186.55	791.03	8.25	647.24	-143.79	18.18
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	19.08				19.08	12.72	.03	12.66	-.06	0.47
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.5				.5	.33		.26	-.07	21.21
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1206.13				1,206.13	804.09	8.29		-804.09	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,206.13

1,206.13

804.09

8.29

660.15

-143.94

17.9

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 39 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	754.23		754.23		502.82		1.98	415.73	-87.09	17.32
P	C									0	0
P	V									0	0
Sub Head :		02	(Directorate of Medical Education Research)								
N	C									0	0
N	V	34,987.96		34,987.96		23,325.31		599.12	17,463.69	-5861.62	25.13
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N	C									0	0
N	V	425.65		425.65		283.77		1.73	250.34	-33.43	11.78
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S)								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance Sc

N C						0	0
N V	696.7	696.7	464.47	7.69	506.58	+42.11	9.07
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C					.23	+.23	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	16,578.84	16,578.84	11,052.56	663.71	10,648.52	-404.04	3.66
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	75	75	50	17.45	35.99	-14.01	28.02
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	.1	.1	.07			-.07	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)							
N C							0	0	
N V	24,938.2	24,938.2	16,625.47		18,243.14		+1617.67	9.73	
P C							0	0	
P V							0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric							
N C							0	0	
N V	70	70	46.67	22.63	51.13		+4.46	9.56	
P C							0	0	
P V							0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)							
N C							0	0	
N V	7,480.88	7,480.88	4,987.25	198.66	4,769.16		-218.09	4.37	
P C							0	0	
P V							0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)							
N C							0	0	
N V	9,718	9,718	6,478.67	409.1	6,658.61		+179.94	2.78	
P C							0	0	
P V							0	0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(School Health Services)							
N C							0	0	
N V	20.54	20.54	13.69		4.6		-9.09	66.4	
P C							0	0	
P V							0	0	
SubMajor Head :	02								
Minor Head :	101								

For the Gran 39 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-20-Directorate of Ayurved)								
N	C									0	0
N	V	813.01			813.01	542.01	41.74	325.26	-216.75	39.99	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Medical Relief -Hospitals & Dispensaries)								
N	C									0	0
N	V	2,454.7			2,454.7	1,636.47	91.31	1,481.35	-155.12	9.48	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(HLT-66 Panchakarm Section in Government Ayurvedic Hospitals)								
N	C									0	0
N	V	158.52			158.52	105.68		79.84	-25.84	24.45	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(HLT-21 Medical Relief New Ayurvedic Hospital & Expansion of Ayur								
N	C									0	0
N	V	5,355.72			5,355.72	3,570.48	127.1	3,250.8	-319.68	8.95	
P	C								0	0	
P	V								0	0	

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)						
N C						0	0	
N V	760.91	760.91	507.27	49.53	516.45	+9.18	1.81	
P C						0	0	
P V						0	0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit						
N C						0	0	
N V	49.29	49.29	32.86	.69	31.97	-.89	2.71	
P C						0	0	
P V						0	0	
Sub Head :	10	(National AYUSH Mission (40% State))						
N C						0	0	
N V	1,440	1,440	960			-960	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	09	(National AYUSH Mission (60% Central)(60:40 Partially Centrally S						
N C						0	0	
N V	2,160	2,160	1,440			-1440	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(Medical Relief Homeopathy)						
N C						0	0	
N V	.05	.05	.03			-.03	100	
P C						0	0	
P V						0	0	

P V							-	-	
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						0	0
N C							0	0	
N V	2,140.81	2,140.81	1,427.21	15.25	593.75	-833.46		58.4	
P C							0	0	
P V							0	0	
Sub Head :	06	(National Programme for Control of Blindness)							
N C							0	0	
N V	18.02	18.02	12.01			-12.01		100	
P C							0	0	
P V							0	0	
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-34 Primary Health Centres)							
N C							0	0	
N V	58,331.15	58,331.15	38,887.43	4,415.48	33,885.13	-5002.3		12.86	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allev							
N C							0	0	
N V	1,154.16	1,154.16	769.44	30.2	728.77	-40.67		5.29	
P C							0	0	
P V							0	0	
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm							
N C							0	0	
N V	120	120	80		52.5	-27.5		34.38	
P C							0	0	
P V							0	0	
Minor Head :	104								
Group SubHead :	()								

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(HLT-63 Education -Pharmacy Section in Government Ayurvedic Colle								
N C									0	0
N V	84.4			84.4	56.27	3.31	40.75	-15.52		27.58
P C								0		0
P V								0		0
Sub Head :	05	(HLT-19 Botanical Survey)								
N C									0	0
N V	49.25			49.25	32.83	1.1	19.91	-12.92		39.35
P C								0		0
P V								0		0
Sub Head :	06	(HLT-17 Research M.S University Baroda and Jamnagar)								
N C									0	0
N V	407.41			407.41	271.61	94.33	272.57	+ .96		0.35
P C								0		0
P V								0		0
Sub Head :	07	(HLT-51 Creation of the posts of professors)								
N C									0	0
N V	65.82			65.82	43.88		17.21	-26.67		60.78
P C								0		0
P V								0		0

Sub Head :	10	(Gujarat Medicinal Plants Board)						0	0
N C							0	0	
N V	551.25	551.25	367.5		241.17		-126.33	34.38	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-55 Education Homeopathy College)						0	0
N C							0	0	
N V	660.6	660.6	440.4	18.92	364.44		-75.96	17.25	
P C							0	0	
P V							0	0	
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)						0	0
N C							0	0	
N V	11,648.62	11,648.62	7,765.75	669.36	7,862.56		+96.81	1.25	
P C							0	0	
P V							0	0	
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)						0	0
N C							0	0	
N V	3,624.95	3,624.95	2,416.63	162.81	2,329.23		-87.4	3.62	
P C							0	0	
P V							0	0	
				535.66	9,951.11		0	0	
							-85.8	0.85	

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		05									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		15	(Nursing College, Vadodara)								
N	C									0	0
N	V	503.7			503.7	335.8	10.76	235.04	-100.76	30.01	
P	C								0	0	
P	V								0	0	
Sub Head :		17	(Nursing College, Patan)								
N	C									0	0
N	V	156.67			156.67	104.45	3.65	74.04	-30.41	29.11	
P	C								0	0	
P	V								0	0	
Sub Head :		18	(Nursing College, Rajkot)								
N	C									0	0
N	V	248.97			248.97	165.98	34.21	103.09	-62.89	37.89	
P	C								0	0	
P	V								0	0	
Sub Head :		19	(Nursing College, Jamnagar)								
N	C									0	0
N	V	174.88			174.88	116.59	7.16	82.42	-34.17	29.31	
P	C								0	0	
P	V								0	0	

Sub Head :	20	(Nursing College, Surat)						0	0
N C							0	0	
N V	287.3	287.3	191.53	2.22	118.79	-72.74	37.98		
P C						0	0		
P V						0	0		
Sub Head :	21	(Nursing College, Bhavanagar)						0	0
N C							0	0	
N V	365.17	365.17	243.45	6.7	171.29	-72.16	29.64		
P C						0	0		
P V						0	0		
Sub Head :	22	(Physiotherapy College, Surat)						0	0
N C							0	0	
N V	577.8	577.8	385.2	4.1	290.63	-94.57	24.55		
P C						0	0		
P V						0	0		
Sub Head :	23	(Physiotherapy College, Jamnagar)						0	0
N C							0	0	
N V	385.95	385.95	257.3	14.77	182.66	-74.64	29.01		
P C						0	0		
P V						0	0		
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-1 Director of Health)						0	0
N C							0	0	
N V	8,100.02	8,100.02	5,400.01	344.91	3,001.65	-2398.36	44.41		
P C						0	0		
P V						0	0		

Sub Head :	06	(HLT-87 District Health Organization)							
N C							0	0	
N V	965.29	965.29	643.53	43.81	462.97	-180.56		28.06	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training of Personnel in Public (Health))							
N C							0	0	
N V	83.87	83.87	55.91	1.05	42.57	-13.34		23.86	
P C							0	0	
P V							0	0	
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	431.76	431.76	287.84	2.71	184.55	-103.29		35.88	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	8,684	8,684	5,789.33	831.53	4,638.3	-1151.03		19.88	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	8.8	5.87			-5.87		100	
P C							0	0	
P V							0	0	
				1.24	10.53	-8.49		44.64	

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N C										0	0
N V		28.53			28.53	19.02	1.24	10.53		-8.49	44.64
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(HLT-24 T.B Control Programme)								
N C										0	0
N V		4,779.23			4,779.23	3,186.15	65.99	2,700.19		-485.96	15.25
P C										0	0
P V										0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme)								
N C										0	0
N V		60			60	40		26.25		-13.75	34.38
P C										0	0
P V										0	0
Sub Head :		03	(HLT-24 Epidemic diseases)								

Sub Head : 03 (HLT-29 Epidemic diseases)

N C						0	0
N V	2,214.6	2,214.6	1,476.4	1.62	424.21	-1052.19	71.27
P C						0	0
P V						0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C						0	0
N V	445.44	445.44	296.96	11.37	172.23	-124.73	42
P C						0	0
P V						0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C						0	0
N V	12,836.2	12,836.2	8,557.47	1,089.95	6,857.5	-1699.97	19.87
P C						0	0
P V						0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C						0	0
N V	2,186.39	2,186.39	1,457.59	24.06	1,124.23	-333.36	22.87
P C						0	0
P V						0	0

Sub Head : 10 (Immunization (1) Medical aid to children in the age of 0 to 14 y

N C						0	0
N V	2,850.8	2,850.8	1,900.53	130.54	1,388.88	-511.65	26.92
P C						0	0
P V						0	0

Sub Head : 11 (Water Related diseases)

N C						0	0
N V	40	40	26.67			-26.67	100
P C						0	0
P V						0	0

				312.25	2,889.86	-926.87	24.28
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Sub Head :	22	(HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN						
N C						0	0	
N V	474.06	474.06	316.04	346.79	+30.75	9.73		
P C					0	0		
P V					0	0		
Sub Head :	27	(Establishment of a new Regional Geriatric Center under the Natio						
N C						0	0	
N V	83.89	83.89	55.93	83.89	+27.96	49.99		
P C					0	0		
P V					0	0		
Sub Head :	29	(National Iodine Deficiency Disorders control Programme (PCSS) (4						
N C						0	0	
N V	4	4	2.67		-2.67	100		
P C					0	0		
P V					0	0		
Sub Head :	31	(National Health Mission (PCSS) (40% State))						
N C						0	0	
N V	40,432.14	40,432.14	26,954.76	27,876.45	+921.69	3.42		
P C					0	0		
P V					0	0		
Group SubHead :	C ()							
Scheme :	NOT AVAILABLE							
Sub Head :	05	(HLT-25 National Filaria control Programme)						
N C						0	0	
N V	6	6	4		-4	100		
P C					0	0		
P V					0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		26	(Establishment of a new Regional Geriatric Center under the Natio								
N	C									0	0
N	V	335.55				335.55	223.7		335.55	+111.85	50
P	C									0	0
P	V									0	0
Sub Head :		28	(National Iodine Deficiency Disorders control Programme (PCSS) (6								
N	C									0	0
N	V	6				6	4			-4	100
P	C									0	0
P	V									0	0
Sub Head :		30	(National Health Mission (PCSS) (60% Central)(60:40 Partially Cen								
N	C									0	0
N	V	58,848.19				58,848.19	39,232.13		34,911.91	-4320.22	11.01
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(MTP, AEP, Food & Drug Control Administration)								

Sub Head : 01 (HLT-45 Food & Drug Control Administration)

N C						0	0
N V	4,978.71	4,978.71	3,319.14	64.16	2,349.96	-969.18	29.2
P C						0	0
P V						0	0

Sub Head : 02 (HLT-46 Food & Drugs Laboratories)

N C						0	0
N V	2,472.58	2,472.58	1,648.39	96.29	1,507.1	-141.29	8.57
P C						0	0
P V						0	0

Sub Head : 03 (HLT-84 Statistic and Planning Cell)

N C						0	0
N V	1.35	1.35	.9			-.9	100
P C						0	0
P V						0	0

Sub Head : 04 (HLT-81 Investigation branch in the Directorate)

N C						0	0
N V	13.74	13.74	9.16		9.86	+.7	7.64
P C						0	0
P V						0	0

Sub Head : 05 (HLT-83 Regional Food laboratory Rajkot)

N C						0	0
N V	81.01	81.01	54.01	1.55	60.49	+6.48	12
P C						0	0
P V						0	0

Sub Head : 09 (Strengthening of State Drugs Regulatory System (40% State))

N C						0	0
N V	.4	.4	.27			-.27	100
P C						0	0
P V						0	0

						0	0
						-.27	100

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Strengthening of State Drugs Laboratory System (40% State))								
N	C									0	0
N	V	.4			.4		.27			-.27	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		08	(Strengthening of State Drugs Regulatory System (60% Central))(60:								
N	C									0	0
N	V	.6			.6		.4			-.4	100
P	C									0	0
P	V									0	0
Sub Head :		10	(Strengthening of State Drugs Laboratory System (60% Central))(60:								
N	C									0	0
N	V	.6			.6		.4			-.4	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-37 Vaccine Institute Manufacture of sera and Vaccine)

N C							0	0
N V	1,071.73	1,071.73	714.49	528.05	756.51	+42.02		5.88
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Public Health Laboratories)

N C							0	0
N V	56.65	56.65	37.77	.05	18.1	-19.67		52.08
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-38 Health Education Bureau)

N C							0	0
N V	1,190.36	1,190.36	793.57	58.78	338.69	-454.88		57.32
P C							0	0
P V							0	0

Sub Head : 02 (HLT-40 School Health)

N C							0	0
N V	3,479.43	3,479.43	2,319.62	27.6	1,598.71	-720.91		31.08
P C							0	0
P V							0	0

Minor Head : 800

()

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mechanical Automobile Workshop (Health))								
N	C									0	0
N	V	268.79			268.79	179.19	.18	71.97	-107.22		59.84
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Science and Technology)								
N	C									0	0
N	V	1,315			1,315	876.67			-876.67		100
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : (HLT-39 Vital Statistical Organization)

N C						0	0
N V	437.3	437.3	291.53	40.49	192.65	-98.88	33.92
P C						0	0
P V						0	0

Sub Head : (Planning and Research Cell)

N C						0	0
N V	19.05	19.05	12.7		3.84	-8.86	69.76
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	636573.9	6,36,573.9	4,24,382.6	18,382.15		-424382.6	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:						.23	+ .23	0
	6,36,573.9	6,36,573.9	4,24,382.6	18,382.15	3,85,612.78	-38769.82		9.14

Sub Head :	47	(National Programme for Prevention and Management of Burn Injurie					0	0
N C						0	0	
N V	141.92	141.92	94.61	91.92	-2.69	2.84		
P C					0	0		
P V					0	0		
Sub Head :	49	(Up gradation of Central and State Government Medical colleges fo						
N C						0	0	
N V	40	40	26.67		-26.67	100		
P C					0	0		
P V					0	0		
Sub Head :	51	(Establishment of New Medical colleges attached with existing Dis						
N C						0	0	
N V	540	540	360	22,949.76	+22589.76	6274.93		
P C					0	0		
P V					0	0		
Sub Head :	53	(Strengthening and up-gradation of Government Medical colleges fo						
N C						0	0	
N V	40	40	26.67		-26.67	100		
P C					0	0		
P V					0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	46	(National Programme for Prevention and Management of Burn Injurie						
N C						0	0	
N V	257.88	257.88	171.92	257.88	+85.96	50		
P C					0	0		
P V					0	0		
					0	0		
					-40	100		
					0	0		

For the Gran 39 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		01									
Minor Head :		110									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		48	(Up gradation of Central and State Government Medical colleges fo								
N	C									0	0
N	V	60			60		40			-40	100
P	C									0	0
P	V									0	0
Sub Head :		50	(Establishment of New Medical colleges attached with existing Dis								
N	C									0	0
N	V	810.01			810.01		540.01		34,424.65	+33884.64	6274.82
P	C									0	0
P	V									0	0
Sub Head :		52	(Strengthening and up-gradation of Government Medical colleges fo								
N	C									0	0
N	V	60			60		40			-40	100
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		101									
Group SubHead : ()											

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C				0	0
N V	2,234.38	2,234.38	1,489.59	-1489.59	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Diagnostic infrastructure- Sub Centres(Finance Commission))

N C				0	0
N V	6,749	6,749	4,499.33	-4499.33	100
P C				0	0
P V				0	0

Sub Head : 44 (Building-less Sub Centres, Primary Health Centres, Community Hea

N C				0	0
N V	117	117	78	-78	100
P C				0	0
P V				0	0

Sub Head : 45 (Conversion of Rural Primary Health Centres and Sub Centres in to

N C				0	0
N V	16,001	16,001	10,667.33	-10667.33	100
P C				0	0
P V				0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
			400	-1312	76.64
				0	0
				0	0

For the Gran 39 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 39 Medical and Public Health

Capital Section

Major Head : 4210

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-35 Buildings)

N C										0	0
N V		2,568				2,568	1,712		400	-1312	76.64
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Diagnostic infrastructure for Primary Health Centres(Finance Com

N C										0	0
N V		7,188				7,188	4,792			-4792	100
P C										0	0
P V										0	0

Sub Head : 44 (Establishing Block Level Public Health Units (Finance Commission

N C										0	0
N V		5,031				5,031	3,354			-3354	100
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Centres)

N C						0	0
N V	1,098.64	1,098.64	732.43	519.88	519.88	-212.55	29.02
P C						0	0
P V						0	0

Sub Head : 42 (HLT-75 Buildings)

N C						0	0
N V	3,646.65	3,646.65	2,431.1	1,138.59	2,734	+302.9	12.46
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C						0	0
N V	4,104.4	4,104.4	2,736.27		2,813.27	+77	2.81
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C						0	0
N V	13,335	13,335	8,890		9,997.64	+1107.64	12.46
P C						0	0
P V						0	0

For the Gran 39 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="39"/> Medical and Public Health										
Capital Section										
Totals :										
NP-Charged								0	0	
NP-Voted	130434.94			*****	86,956.63	6,088.38		-86956.63	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
Total Voted:										
				*****	1,30,434.94	86,956.63	6,088.38	1,23,411.26	+36454.63	41.92

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 40 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(State District City Family Planning Bureau (40% State))								
N	C									0	0
N	V	2,068.41				2,068.41	1,378.94		1,034.2	-344.74	25
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(State District City Family Planning Bureau (60% Central)(60:40 P								
N	C									0	0
N	V	3,102.61				3,102.61	2,068.41	30.38	1,584.29	-484.12	23.41
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-44 India population Project-VII)								
N	C									0	0
N	V	1,449.39				1,449.39	966.26	31.55	670.07	-296.19	22.11

N V	1,442.55	1,442.55	500.20	31.55	670.07	-296.19	30.65
P C						0	0
P V						0	0

Sub Head : (Regional Family Planning Training & Training Of Auxiliary Nurses)

N C						0	0
N V	683.99	683.99	455.99			-455.99	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60:40 Parti

N C						0	0
N V					7.21	+7.21	0
P C						0	0
P V						0	0

Sub Head : (Regional Family Planning Training & Training Of Auxiliary Nurses)

N C						0	0
N V	1,025.98	1,025.98	683.99	10.04	585.23	-98.76	14.44
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Rural Family Planning Centres-FHW/FHS)

N C						0	0
N V	7,830.87	7,830.87	5,220.58		3,426.01	-1794.57	34.37
P C						0	0
P V						0	0

				5,307.2	14,573.62	+2218.4	17.96
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For the Gran 40 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Rural Family Planning Welfare Sub-Centres(40% State))								
N C										0	0
N V		18,532.83			18,532.83	12,355.22	5,307.2	14,573.62		+2218.4	17.96
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Rural Family Planning Welfare Sub-Centres(60% Central)(60:40 Pa								
N C										0	0
N V		27,799.05			27,799.05	18,532.7	3,200	16,299.52		-2233.18	12.05
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-110 Urban Health Project)								
N C										0	0
N V		15.349.34			15.349.34	10.232.89	310	6.855.11		-3377.78	

N V	15,519.34	15,519.34	10,252.05	510	0,855.11	-5577.78	33.01
P C						0	0
P V						0	0

Sub Head : (National Urban Health Mission (40% State))

N C						0	0
N V	3,013.6	3,013.6	2,009.07			-2009.07	100
P C						0	0
P V						0	0

Sub Head : (Urban Family Planning Welfare Centres (40% State))

N C						0	0
N V	1,129.33	1,129.33	752.89	282.33	846.99	+94.1	12.5
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HLT-118 Urban Family Planning welfare centres(60:40 Partially C

N C						0	0
N V					2.8	+2.8	0
P C						0	0
P V						0	0

Sub Head : (National Urban Health Mission (60% Central)(60:40 Partially Cent

N C						0	0
N V	4,520.4	4,520.4	3,013.6			-3013.6	100
P C						0	0
P V						0	0

Sub Head : (Urban Family Planning Welfare Centres (60% Central)(60:40 Partia

N C						0	0
N V	1,693.92	1,693.92	1,129.28	.78	519.85	-609.43	53.97
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

For the Gran 40 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(Pradhan Mantri Jan Aarogya Yojana (60% Central)(60:40 Partially								
N	C									0	0
N	V	20,300			20,300	13,533.33				-13533.33	100
P	C									0	0
P	V									0	0
Sub Head :		13	(Reproductive and Child Health (60% Central)(60:40 Partially Cent								
N	C									0	0
N	V	941.33			941.33	627.55		.37	465.72	-161.83	25.79
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Maintenance and Supply of Vehicles at Primary Health Centres)								
N	C									0	0
N	V	200			200	133.33			87.5	-45.83	34.37
P	C									0	0
P	V									0	0
Sub Head :		02	(State Health Transport)								

Sub Head : 02 (State Health Transport.)

N C							0	0
N V	2	2	1.33				-1.33	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C							0	0
N V	3,433.05	3,433.05	2,288.7	30.2	1,744.82		-543.88	23.76
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C							0	0
N V	150	150	100		63.63		-36.37	36.37
P C							0	0
P V							0	0

For the Gran 40 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)										
Grant No		40	Family Welfare							
Revenue Section										
Totals :										
NP-Charged								0	0	
NP-Voted	249127.89			*****	*****	10,054.4		-166085.26	100	
P-Charged						0	0	0	0	
P-Voted								0	0	
Surrender/Withdrawal										
Total Voted:										
				*****	*****	2,49,127.89	10,054.4	1,49,090.15	-16995.11	10.23

For the Gran 40 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Capital Section										
Major Head :	4211									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Diagnostic infrastructure for urban Primary Health Centres (Fina								
N C									0	0
N V	1,763				1,763	1,175.33			-1175.33	100
P C									0	0
P V									0	0
Sub Head :	02	(Urban Health and Wellness Centres(Finance Commission))								
N C									0	0
N V	26,073				26,073	17,382			-17382	100
P C									0	0
P V									0	0
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Post Partum Centres)								
N C									0	0
N V	1,122.83				1,122.83	748.55			-748.55	100
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	3,628	3,628	2,418.67	60.85	612.85	-1805.82	74.66
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	32586.83	32,586.83	21,724.55	60.85		-21724.55	100
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	32,586.83	32,586.83	21,724.55	60.85	612.85	-21111.7	97.18

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 41 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C	40.5	40.5	27	10.13	-16.87	62.48
N V					0	0
P C					0	0
P V					0	0

Totals :

NP-Charged	40.5	40.5	27		-27	100
NP-Voted					0	0
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

Total Charged:

	40.5	40.5	27	10.13	-16.87	62.48
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C						0	0
N V	10	10	6.67	20.06	+13.39	200.75	
P C					0	0	
P V					0	0	

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of Motor Conveyances)

N C						0	0
N V	5	5	3.33		-3.33	100	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	15	15	10			-10	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	15	15	10	20.06	+10.06	100.6	
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For the Gran

41

For the Month Of:

NOV

Financial Year: 2022 - 2023

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 42 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,768.65				1,768.65	1,179.1	20.65	763.84	-415.26	35.22
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	80				80	53.33	2.28	45.07	-8.26	15.49
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of State Police Complaint Authority(Proposed))								
N	C									0	0
N	V	85				85	56.67	.47	34.93	-21.74	38.36
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C						0	0
N V	400	400	266.67		38.44	-228.23	85.59
P C						0	0
P V						0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C						0	0
N V	60.32	60.32	40.21	.54	31.56	-8.65	21.51
P C						0	0
P V						0	0

For the Gran 42 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		2393.97				2,393.97	1,595.98	23.94		-1595.98	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		2,393.97				2,393.97	1,595.98	23.94	913.85	-682.13	42.74

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 43 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N C										0	0
N V		2,933.34			2,933.34	1,955.56	450.69	2,426.47	+470.91		24.08
P C										0	0
P V										0	0
Sub Head :		02	(Special Investigation Team)								
N C										0	0
N V		27.92			27.92	18.61	.46	19.41	+.8		4.3
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-13 Police Training Schools)								
N C										0	0
N V		5,998.23			5,998.23	3,998.82	231.73	3,718.47	-280.35		7.01
P C										0	0
P V										0	0
Minor Head :		101									

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal Investigation Department.)

N C						0	0
N V	8,876.29	8,876.29	5,917.53	175.52	5,767.49	-150.04	2.54
P C						0	0
P V						0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C						0	0
N V	4,367.17	4,367.17	2,911.45	130.18	2,473.47	-437.98	15.04
P C						0	0
P V						0	0

Sub Head : 03 (Narcotic Cell)

N C						0	0
N V	184.7	184.7	123.13	5.76	130.04	+6.91	5.61
P C						0	0
P V						0	0

Sub Head : 04 (Crime Criminal information System Computer Centre Gandhinagar)

N C						0	0
N V	319.31	319.31	212.87	3.57	157.47	-55.4	26.03
P C						0	0
P V						0	0

Sub Head : 05 (Special Operation Group for Crime Branch)

N C						0	0
N V	3,745	3,745	2,496.67	32.9	1,819.76	-676.91	27.11
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 43 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando Force)								
N C										0	0
N V		2,159.05				2,159.05	1,439.37	38.23	878.73	-560.64	38.95
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-6 District Police Proper)								
N C									1.46	+1.46	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(MEP-6 District Police Proper)								
N C										0	0
N V		3,36,889.63				3,36,889.63	2,24,593.09	7,974.24	*****	-16154.28	7.19
P C										0	0
P V										0	0
Sub Head :		02	(MEP-7 State Reserve Police Force)								

Sub Head : 02 (MEP-7 State Reserve Police Force)

N C						0	0
N V	1,14,817	1,14,817	76,544.67	2,787.65	66,950.39	-9594.28	12.53
P C						0	0
P V						0	0

Sub Head : 03 (MEP-16 State Traffic Branch)

N C						0	0
N V	869	869	579.33	8.85	499.77	-79.56	13.73
P C						0	0
P V						0	0

Sub Head : 04 (Land Conveyance Licensing Department)

N C						0	0
N V	12.13	12.13	8.09	.01	6.35	-1.74	21.51
P C						0	0
P V						0	0

Sub Head : 05 (Other Police-Police Supplied to Private Companies and Persons)

N C						0	0
N V	3,431.81	3,431.81	2,287.87	37.54	2,315.77	+27.9	1.22
P C						0	0
P V						0	0

Sub Head : 06 (Police Commissioner, Ahmedabad)

N C						0	0
N V	65,223.98	65,223.98	43,482.65	1,357.27	46,723.33	+3240.68	7.45
P C						0	0
P V						0	0

Sub Head : 07 (Police-Lock-Up)

N C						0	0
N V	125	125	83.33	6.31	80.55	-2.78	3.34
P C						0	0
P V						0	0

				2.18	130.48	-132.19	50.33
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For the Gran 43 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	43	Police								
Revenue Section										
Major Head :	2055									
SubMajor Head :	00									
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	08	(MEP-31 Police Supplied to Other Parties)								
N C									0	0
N V	394			394	262.67	2.18	130.48	-132.19		50.33
P C								0		0
P V								0		0
Sub Head :	11	(MEP-5 Establishment for Redressal of the Grievances of Scheduled								
N C									0	0
N V	1,222			1,222	814.67	5.34	536.67	-278		34.12
P C								0		0
P V								0		0
Sub Head :	12	(MEP-4 Establishment for Coastal Security)								
N C									0	0
N V	6,744			6,744	4,496	65.48	2,570.23	-1925.77		42.83
P C								0		0
P V								0		0
Sub Head :	13	(State Level Festivals and Occasions)								
N C									0	0
N V	5,000			5,000	3,333.33	438.24	1,897.22	-1436.11		43.08
P C								0		0
P V								0		0

Sub Head :	14	(Gujarat Road Safety Fund)						0	0
N C							0	0	
N V	14,594.67	14,594.67	9,729.78		7,200		-2529.78	26	
P C							0	0	
P V							0	0	
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police())							
N C							0	0	
N V	12,234.49	12,234.49	8,156.33	339.8	7,512.03		-644.3	7.9	
P C							0	0	
P V							0	0	
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0	0	
N V	795.64	795.64	530.43	1.94	570.26		+39.83	7.51	
P C							0	0	
P V							0	0	
Sub Head :	02	(Grants for Police Welfare Activities and Traffic Amenities)							
N C							0	0	
N V	3,502.77	3,502.77	2,335.18		735		-1600.18	68.52	
P C							0	0	
P V							0	0	
							0	0	
							-166.67	100	

For the Gran 43 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N	C									0	0
N	V	250			250	166.67				-166.67	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N	C									0	0
N	V	700			700	466.67		450		-16.67	3.57
P	C									0	0
P	V									0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								
N	C									0	0
N	V	1,205.92			1,205.92	803.95	30.41	634.17		-169.78	21.12
P	C									0	0
P	V									0	0
Minor Head :		115									

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 10 (Modernization of Police Proper (40% State))

N C					0	0
N V	400	400	266.67		-266.67	100
P C					0	0
P V					0	0

Sub Head : 12 (Modernization of Forensic Science Laboratory (40% State))

N C					0	0
N V	180	180	120		-120	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C					0	0
N V	4	4	2.67	1,170	+1167.33	43720.22
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
					-400	100

For the Gran 43 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		115									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Modernization of Police Proper (60% Central)(60:40 Partially Ce								
N	C									0	0
N	V	600			600		400			-400	100
P	C									0	0
P	V									0	0
Sub Head :		11	(Modernization of Forensic Science Laboratory (60% Central)(60:								
N	C									0	0
N	V	270			270		180			-180	100
P	C									0	0
P	V									0	0
Minor Head :		116									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N	C									0	0
N	V	9,040.18			9,040.18		6,026.79	40.94	2,664.77	-3362.02	55.78
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Police Sub Inspector Recruitment Board)

N C						0	0
N V	1,663.65	1,663.65	1,109.1	34.62	1,154.11	+45.01	4.06
P C						0	0
P V						0	0

Sub Head : 10 (MEP-27 Coastal Security(100% Centrally sponsored scheme))

N C						0	0
N V	835	835	556.67	8.87	101.63	-455.04	81.74
P C						0	0
P V						0	0

Sub Head : 11 (Purchase of Ammunition-General)

N C						0	0
N V	1,000	1,000	666.67		702.02	+35.35	5.3
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C						0	0
N V	10.5	10.5	7			-7	100
P C						0	0
P V						0	0

For the Gran 43 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Police

Revenue Section

Totals :

NP-Charged										0	0	
NP-Voted	610627.38					*****	*****	14,208.72		-407084.92	100	
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0	
Surrender/Withdrawal												
									1.46	+1.46	0	
Total Voted:												
						*****	*****	6,10,627.38	14,208.72	3,70,434.87	-36650.05	9

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 44 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of Prisons.)								
N	C									0	0
N	V	2,310.81			2,310.81	1,540.54	45.22	1,113.77	-426.77		27.7
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(E-Prison Project (100% Centrally sponsored scheme)((100% Central								
N	C									0	0
N	V	1			1	.67			-.67		100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N	C									0	0
N	V	9.628.47			9.628.47	6.418.98	332.48	6.202.12	-216.86		

N V	5,020.17	5,020.17	5,110.50	552.48	6,202.12	-210.80	3.38
P C						0	0
P V						0	0

Sub Head : (MEP-18 District Jails)

N C						0	0
N V	4,308.55	4,308.55	2,872.37	95.34	3,074.58	+202.21	7.04
P C						0	0
P V						0	0

Sub Head : (MEP-19 Other Jails)

N C						0	0
N V	2,099.06	2,099.06	1,399.37	90.11	1,400.61	+1.24	0.09
P C						0	0
P V						0	0

Sub Head : (Jail Canteen)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Purchase of raw Material for Jail Products)

N C						0	0
N V	700	700	466.67	53.52	582.01	+115.34	24.72
P C						0	0
P V						0	0

For the Gran **44** For the Month Of: **NOV** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44		Jails							
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		19047.9				19,047.9	12,698.6	616.67		-12698.6	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		19,047.9				19,047.9	12,698.6	616.67	12,373.09	-325.51	2.56

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 45 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	466.14		466.14		310.76		3.84	173.72	-137.04	44.1
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,694.31		1,694.31		1,129.54		12.29	990.6	-138.94	12.3
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05		.05		.03				-.03	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C						0	0
N V	19.61	19.61	13.07	9.95	-3.12	23.87	
P C					0	0	
P V					0	0	
Totals :							
NP-Charged						0	0
NP-Voted	2180.11	2,180.11	1,453.41	16.13	-1453.41	100	
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	2,180.11	2,180.11	1,453.41	16.13	1,174.27	-279.14	19.21

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	457.85	457.85	305.23	3.85	182.02	-123.21		40.37
P C						0		0
P V						0		0

Sub Head : (Gujarat State Human Rights Commission)

N C					108.24	+108.24		0
N V						0		0
P C						0		0
P V						0		0

Sub Head : (Gujarat State Human Rights Commission)

N C						0		0
N V	592.76	592.76	395.17	11.94	221.31	-173.86		44
P C						0		0
P V						0		0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C	50	50	33.33	23.97	63.52	+30.19		90.58
N V						0		0
P C						0		0
P V						0		0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C						0		0
N V					1.75	+1.75		0
P C						0		0
P V						0		0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	46	Other Expenditure Pertaining to Home Department								
Revenue Section										
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Special Commission of Inquiry)								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Gram Rakshak Dal)								
N C									0	0
N V	22,673.88			22,673.88	15,115.92		1,257.57	14,923.47	-192.45	1.27
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MEP-20 Civil Defense(25 :75 Partially Centrally Sponsored Scheme								
N C									0	0
N V	567.6			567.6	378.4		2 25	222 46	-155 94

N V	507.0	507.0	570.4	4.25	444.40	-155.94	41.21
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MEP-25 Home guards)

N C						0	0
N V	28,980.75	28,980.75	19,320.5	2,498.31	16,114.12	-3206.38	16.6
P C						0	0
P V						0	0

Sub Head : (MEP-38 Border Wing)

N C						0	0
N V	6,734.89	6,734.89	4,489.93	264.7	4,438.94	-50.99	1.14
P C						0	0
P V						0	0

Sub Head : (Home Gaurds Welfare and Benevolent Fund)

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-39 Other Acts and Regulation Establishment at Secretariate L

N C						0	0
N V	67.7	67.7	45.13		24.39	-20.74	45.96
P C						0	0
P V						0	0

Minor Head : 800

()

N C							0	0
N V	.4	.4	.27				-.27	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Nirbhaya Fund - Implementation of Safe City Project For Safety o

N C							0	0
N V	.6	.6	.4				-.4	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Expenses of Burial Charges and Funeral Expenses of Paupers.)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-30 Prohibition Activities and Intensive Prohibition Drive in

N C							0	0
N V	246.85	246.85	164.57	1.04	75.88		-88.69	53.89
P C							0	0
P V							0	0

	0	0
	-1.53	100

For the Gran 46 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	46	Other Expenditure Pertaining to Home Department							
Revenue Section									
Major Head :	2235								
SubMajor Head :	60								
Minor Head :	200								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(District Sainik Welfare and Resettlement Office (60% Central))(60							
N C								0	0
N V	8.3		8.3	5.53				-5.53	100
P C								0	0
P V								0	0
Totals :									
NP-Charged	51		51	34		23.97		-34	100
NP-Voted	61123.22		61,123.22	40,748.81		4,085.36		-40748.81	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	51		51	34		23.97	295.55	+261.55	769.26
Total Voted:									

61,123.22

61,123.22

40,748.81

4,085.36

36,669.84

-4078.97

10.01

For the Gran 46 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Capital Section											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		207									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information Technology)								
N C										0	0
N V		11,183.84				11,183.84	7,455.89	892.66	3,815.56	-3640.33	48.82
P C										0	0
P V										0	0
Sub Head :		02	(To Purchase New Vehicle for Police(100% State))								
N C										0	0
N V		17,762.5				17,762.5	11,841.67	2,344.66	2,554.35	-9287.32	78.43
P C										0	0
P V										0	0
Minor Head :		211									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Non-Residential Buildings)								
N C										0	0
N V		21,666.28				21,666.28	14,444.19		13,603.17	-841.02	5.82
P C										0	0
P V										0	0
Sub Head :		05	(Construction of Home Guards & Prohibition Buildings)								

Sub Head : 06 (Construction of Home Guards & Prohibition Buildings)

N C							0	0
N V	520.19	520.19	346.79	128.43	128.43	-218.36		62.97
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Construction of FSL Buildings(60:40 Centrally Sponsored Scheme))

N C							0	0
N V	796	796	530.67	496.53	496.53	-34.14		6.43
P C						0		0
P V						0		0

Minor Head : 214

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Border Area Development Programme (40% State))

N C							0	0
N V	640	640	426.67		6,889.24	+6462.57		1514.65
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Developmental Intervention in Border Villages)

N C							0	0
N V	1	1	.67			-.67		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

Capital Section

Major Head : 4055

SubMajor Head : 00

Minor Head : 214

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Border Area Development Programme (60% Central)(60:40 Partially

N C										0	0
N V		960			960	640				-640	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Purchase of Arms - General)

N C										0	0
N V		1,500			1,500	1,000		445.53		-554.47	55.45
P C										0	0
P V										0	0

Sub Head : 04 (Payment of Compensation for Land Acquisition)

N C										0	0
N V		900			900	600	2.25	5.79		-594.21	99.04
P C										0	0
P V										0	0

Sub Head : 05 (MRP 26 Use creation of Communication System in State Police)

Sub Head : 06 (MEP-36 Up gradation of Communication System in State Police)

N C						0	0
N V	23	23	15.33			-15.33	100
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (HSG-26 Jails-Buildings)

N C						0	0
N V	14,479	14,479	9,652.67	3,915	8,974.87	-677.8	7.02
P C						0	0
P V						0	0

Sub Head : 09 (Construction of New Residential Buildings for Police)

N C						0	0
N V	51,998.63	51,998.63	34,665.75		40,855.7	+6189.95	17.86
P C						0	0
P V						0	0

Sub Head : 10 (Upgradation and Strengthening of Residential and Non Residential)

N C						0	0
N V	4,000	4,000	2,666.67		1,727.6	-939.07	35.22
P C						0	0
P V						0	0

Sub Head : 11 (Upgradation and strengthening of jail Buildings)

N C						0	0
N V	1,275	1,275	850		794.8	-55.2	6.49
P C						0	0
P V						0	0

For the Gran 46 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

Capital Section

Major Head : 4216

SubMajor Head : 80

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-48 Upgradation and strengthening of residential building of

N C									0	0
N V	1,950				1,950	1,300		1,281.46	-18.54	1.43
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V	350				350	233.33	74.54	208.12	-25.21	10.8
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for Purchase of Motor Conveyances.)

N C						0	0
N V	5	5	3.33			-3.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	130010.44	*****	86,673.63	7,854.07		-86673.63	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	1,30,010.44	86,673.63	7,854.07	81,781.16	-4892.47	5.64
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 47 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		47	Industries and Mines Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	826.19			826.19	550.79	3.35	542.26	-8.53	1.55	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	580			580	386.67	64.27	165.59	-221.08	57.18	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1406.19			1,406.19	937.46	67.61		-937.46	100	
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,406.19

1,406.19

937.46

67.61

707.85

-229.61

24.49

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 48 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-11 Directorate of Printing and Stationery)								
N	C									0	0
N	V	261.82			261.82	174.55	1.31	165.11		-9.44	5.41
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stationery offices Stores)								
N	C									0	0
N	V	2,612.85			2,612.85	1,741.9	280.42	1,595.28		-146.62	8.42
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-48 Government Presses)								

N C						0	0
N V	3,500.24	3,500.24	2,333.49	109.86	2,122.51	-210.98	9.04
P C						0	0
P V						0	0

Sub Head : (IND-42 Apprentice Training in Government Presses.)

N C						0	0
N V	90.38	90.38	60.25	5.18	49.94	-10.31	17.11
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-32 Government Book Depots)

N C						0	0
N V	74.66	74.66	49.77	.18	39.7	-10.07	20.23
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Depreciation Reserve Fund for Government Presses)

N C						0	0
N V	310.26	310.26	206.84			-206.84	100
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Stationery and Printing

Revenue Section

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Contribution towards employees Provident Funds Scheme for Presse

N C										0	0
N V		14.27			14.27	9.51			.35	-9.16	96.32
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted		6864.48			6,864.48	4,576.32		396.95		-4576.32	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		6,864.48			6,864.48	4,576.32		396.95	3,972.9	-603.42	13.19
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Capital Section

Major Head : 4058

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-48 Government Presses)

N C						0	0
N V	375.18	375.18	250.12		157.3	-92.82	37.11
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	375.18	375.18	250.12			-250.12	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	375.18	375.18	250.12		157.3	-92.82	37.11
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For the Gran 48

For the Month Of: NOV Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	1,672.49	1,672.49	1,114.99	35.03	880.13	-234.86	21.06
P C						0	0
P V						0	0
Sub Head :	03	(Pay and Allowances of MSME Commissionerate)					
N C						0	0
N V	437.69	437.69	291.79	31.77	259.48	-32.31	11.07
P C						0	0
P V						0	0
Minor Head :	102						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(IND-10-District Industries Centres.)					
N C						0	0
N V	2,755.27	2,755.27	1,836.85	43.3	1,332.56	-504.29	27.45
P C						0	0
P V						0	0
Sub Head :	05	(IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)					
N C						0	0
N V	65.3	65.3	43.53		9.25	-34.28	78.75
P C						0	0
P V						0	0
Sub Head :	06	(Subsidy to Banks for providing loans to affected persons during					
N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0
Sub Head :	13	(IND-8 Financial Assistance to Industries for Natural Calamity)					
N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Sub Head :	19	(Schemes of MSME Commissionerate)						
N C						0	0	
N V	2,490	2,490	1,660	27.11	320.83	-1339.17	80.67	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	20	(Micro Small Enterprise - Cluster Development Programme(70:30 Pa						
N C						0	0	
N V	400	400	266.67			-266.67	100	
P C						0	0	
P V						0	0	
Minor Head : 104								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm						
N C						0	0	
N V	2,400	2,400	1,600		1,500	-100	6.25	
P C						0	0	
P V						0	0	
Sub Head : 10 (Artisan registration under the Cottage Industries Sector)								
N C						0	0	
N V	1	1	.67		.5	-.17	25.37	
P C						0	0	
P V						0	0	
Minor Head : 105								
Group SubHead : ()								
Scheme : NOT AVAILABLE								

For the Gran 49 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	3,460			3,460	2,306.67		2,162.63		-144.04	6.24
P	C									0	0
P	V									0	0
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60			60	40		37.5		-2.5	6.25
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	976.57			976.57	651.05		610.35		-40.7	6.25
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-30 Gujarat Weaving Centres)								

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C					0	0
N V	30	30	20	3.56	-16.44	82.2
P C					0	0
P V					0	0

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C					0	0
N V	39	39	26	14.63	-11.37	43.73
P C					0	0
P V					0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan, share loan and share contribut

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				846.69	7,660.01	-4877.99	38.91
						0	0
						0	0

Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro						0	0
N C							0	0	
N V	80	80	53.33		50		-3.33	6.24	
P C							0	0	
P V							0	0	
Sub Head :	13	(IND-32 Cluster Development Scheme)							
N C							0	0	
N V	200	200	133.33	10.82	107.14		-26.19	19.64	
P C							0	0	
P V							0	0	
Major Head :	2852								
SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)							
N C							0	0	
N V	1,427.72	1,427.72	951.81	1.94	729.79		-222.02	23.33	
P C							0	0	
P V							0	0	
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off							
N C							0	0	
N V	24.4	24.4	16.27	.08	8.2		-8.07	49.6	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

For the Gran 49 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(OIN-2 Assistance for Research and Technology Development)								
N	C									0	0
N	V	26,500		26,500	17,666.67	1,232.93	1,500	-16166.67	91.51		
P	C							0	0		
P	V							0	0		
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	143.24		143.24	95.49	35.81	89.53	-5.96	6.24		
P	C							0	0		
P	V							0	0		
Sub Head :		04	(IND-31 Incentive scheme for Educated unemployed for providing fi								
N	C									0	0
N	V	2,600		2,600	1,733.33		1,625	-108.33	6.25		
P	C							0	0		
P	V							0	0		
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-15 Industrial self-employment in rural and backward areas)								

Sub Head :	01 (IND-15 Industrial self employment in rural and backward areas)							
N C							0	0
N V	50	50	33.33	12.5	31.25	-2.08		6.24
P C						0		0
P V						0		0
Sub Head :	04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De							
N C							0	0
N V	12	12	8		7.5	-.5		6.25
P C						0		0
P V						0		0
Sub Head :	09 (IND-40 Gujarat Infrastructural Development Board)							
N C							0	0
N V	500	500	333.33		281.38	-51.95		15.59
P C						0		0
P V						0		0
Sub Head :	17 (Relief to Small medium and Large Sector affected by earthquake)							
N C							0	0
N V	1	1	.67			-.67		100
P C						0		0
P V						0		0
Sub Head :	20 (IND-47 Promotion Efforts for trade and commerce and creation of							
N C							0	0
N V	45	45	30		15.01	-14.99		49.97
P C						0		0
P V						0		0
Sub Head :	22 (IND-3 Development of Infrastructure facilities)							
N C							0	0
N V	55,100	55,100	36,733.33	17,721.34	19,291.54	-17441.79		47.48
P C						0		0
P V						0		0
				97.75	244.38	-89.63		26.83

Sub Head :	30	(Scheme to meet expenses of Regional Development authority for t					0	0
N C						0	0	
N V	7,250.01	7,250.01	4,833.34		2,718.75	-2114.59	43.75	
P C						0	0	
P V						0	0	
Sub Head :	35	(IND-Assistance for Labour Intensive Industries)						
N C						0	0	
N V	500	500	333.33		187.5	-145.83	43.75	
P C						0	0	
P V						0	0	
Sub Head :	36	(Assistance to Large Industries)						
N C						0	0	
N V	80,000	80,000	53,333.33	155.18	33,266.76	-20066.57	37.62	
P C						0	0	
P V						0	0	
Major Head :	2875							
SubMajor Head :	60							
Minor Head :	190							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	02	(Assistance for Development of Bulk Drug Park and Medical Devices						
N C						0	0	
N V	2,500	2,500	1,666.67	937.5	937.5	-729.17	43.75	
P C						0	0	
P V						0	0	
Major Head :	3435							
SubMajor Head :	03							
Minor Head :	104							

For the Gran 49 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 49 Industries

Revenue Section

Major Head : 3435

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Green Mega Innovative Industrial Projects Incentive Sche

N C									0	0
N V	1,000				1,000	666.67			-666.67	100
P C									0	0
P V									0	0

Sub Head : 02 (Contribution to Gujarat Green Innovative Fund)

N C									0	0
N V	4,000				4,000	2,666.67			-2666.67	100
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	507834.88				*****	*****	30,292.15		-338556.59	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

5,07,834.88

30,292.15

2,39,754.32

-98802.27

29.18

For the Gran 49 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Capital Section											
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-10 District Industries Centre)								
N	C									0	0
N	V	48			48	32		5.28		-26.72	83.5
P	C									0	0
P	V									0	0
Minor Head :		195									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N	C									0	0
N	V	12			12	8		2.62		-5.38	67.25
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C						0	0
N V	181	181	120.67		112.62	-8.05	6.67
P C						0	0
P V						0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Share Capital for Gujarat Rail Infrastructure Development Corpor

N C						0	0
N V	51	51	34	12.75	31.73	-2.27	6.68
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C						0	0
N V	1,000	1,000	666.67		250	-416.67	62.5
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure for Mandal-Becharaji Special Investment Region(Plan)

N C						0	0
N V	13,512	13,512	9,008		5,140.27	-3867.73	42.94
P C						0	0
P V						0	0

0 0

For the Gran 49 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Capital Section											
Major Head :		4875									
SubMajor Head :		60									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Capital Contribution to Gandhinagar Railway and Urban Developmen								
N	C									0	0
N	V	1,130			1,130	753.33		270		-483.33	64.16
P	C									0	0
P	V									0	0
Sub Head :		04	(Capital Contribution To Gujarat Rail Infrastructure Development								
N	C									0	0
N	V	4,000			4,000	2,666.67		4,000		+1333.33	50
P	C									0	0
P	V									0	0
Sub Head :		05	(Capital Support for Gujarat Common Effluent Treatment Plant(CETP								
N	C									0	0
N	V	48,000			48,000	32,000				-32000	100
P	C									0	0
P	V									0	0
Major Head :		6851									
SubMajor Head :		00									
Minor Head :		195									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-61 Loans to Industrial Co-operative Societies members for pr

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan To Mega Project To Implement - State Support Agreement)

N C						0	0
N V	25	25	16.67			-16.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	67959.01	67,959.01	45,306.01		12.75	-45306.01	100
P-Charged					0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

67,959.01	67,959.01	45,306.01	12.75	9,812.51	-35493.5	78.34
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For the Gran 49

For the Month Of: NOV Financial Year: 2022 - 2023

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 50 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	8,780.39				8,780.39	5,853.59	137.88	3,774.42	-2079.17	35.52
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	4				4	2.67		.55	-2.12	79.4
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C						0	0
N V	310	310	206.67		70.01	-136.66	66.12
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-57 Mineral Laboratory)

N C						0	0
N V	166.67	166.67	111.11		85.81	-25.3	22.77
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant in aid to Local Bodies on account of quarry fees credited)

N C						0	0
N V	13,000	13,000	8,666.67	171.6	8,051.76	-614.91	7.1
P C						0	0
P V						0	0

For the Gran 50 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		22261.06				22,261.06	14,840.71	309.49		-14840.71	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		22,261.06				22,261.06	14,840.71	309.49	11,982.55	-2858.16	19.26
Capital Section											
Major Head :		4853									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(IMD-57-Mineral Laboratory)								
N C										0	0
N V		1,670				1,670	1,113.33			-1113.33	100
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	1670	1,670	1,113.33			-1113.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	1,670	1,670	1,113.33			-1113.33	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 51 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N	C									0	0
N	V	3,200			3,200	2,133.33		2,000		-133.33	6.25
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N	C									0	0
N	V	305.76			305.76	203.84		114.66		-89.18	43.75
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C						0	0
N V	20	20	13.33		7.5	-5.83	43.74
P C						0	0
P V						0	0

Sub Head : (Information Technology-5000 other Charges)

N C						0	0
N V	100	100	66.67		37.5	-29.17	43.75
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Office of the Director of Tourism)

N C						0	0
N V	28.91	28.91	19.27		18.83	-.44	2.28
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C						0	0
N V	5,600	5,600	3,733.33		11,130	+7396.67	198.13
P C						0	0
P V						0	0

						0	0
					11.25	-8.75	43.75
						0	0

For the Gran **51** For the Month Of: **NOV** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	30			30	20		11.25		-8.75	43.75
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		9284.67			9,284.67	6,189.78				-6189.78	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		9,284.67			9,284.67	6,189.78			13,319.74	+7129.96	115.19

For the Gran 51 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Capital Section											
Major Head :		5452									
SubMajor Head :		80									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TRS-35 Tourism Corporation of Gujarat Limited)								
N	C									0	0
N	V	34,250				34,250	22,833.33		12,700	-10133.33	44.38
P	C									0	0
P	V									0	0
Sub Head :		02	(TRS-37 Gujarat Pavitra Yatradham Vikas Board)								
N	C									0	0
N	V	8,921				8,921	5,947.33		3,653.38	-2293.95	38.57
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Gandhi Aashram Memorial And Prisenecut Development Project(100 %								
N	C									0	0
N	V	1,693.55				1,693.55	1,129.03		23,100	+21970.97	1946
P	C									0	0
P	V									0	0
Totals :											

NP-Charged						0	0
NP-Voted	44864.55	44,864.55	29,909.7			-29909.7	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
 Total Voted:							
	44,864.55	44,864.55	29,909.7		39,453.38	+9543.68	31.91

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 52 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Revenue Section											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-1 Director of Civil Aviation)								
N C										0	0
N V		1,984.93			1,984.93	1,323.29		1,240.58		-82.71	6.25
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-2 Aircraft Services)								
N C										0	0
N V		2,200			2,200	1,466.67		1,375		-91.67	6.25
P C										0	0
P V										0	0
Sub Head :		02	(CVL-3 Maintenance of Aircraft)								
N C										0	0
N V		2,000			2,000	1,333.33		1,250		-83.33	6.25
P C										0	0
P V										0	0
Major Head :		2250									

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C						0	0
N V	1.8	1.8	1.2	.68		- .52	43.33
P C						0	0
P V						0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Promotion of Civil Aviation related Activities)

N C						0	0
N V	5,372.5	5,372.5	3,581.67	3,357.82		-223.85	6.25
P C						0	0
P V						0	0

For the Gran 52 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="52"/> Other Expenditure Pertaining to Industries and Mines Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	11559.23			11,559.23	7,706.15			-7706.15	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	11,559.23			11,559.23	7,706.15		7,224.08	-482.07	6.26

For the Gran 52 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Development of Air ports, Air Strips and other Infrastruct								
N	C									0	0
N	V	5,219.65				5,219.65	3,479.77		3,297.66	-182.11	5.23
P	C									0	0
P	V									0	0
Sub Head :		02	(Acquisition of Private Land)								
N	C									0	0
N	V	200				200	133.33		124.44	-8.89	6.67
P	C									0	0
P	V									0	0
Sub Head :		03	(Amreli Aero Sport Hub)								
N	C									0	0
N	V	80				80	53.33		49.78	-3.55	6.66
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C					0	0
N V	500	500	333.33	3,504	+3170.67	951.21
P C					0	0
P V					0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat State Aviation Infrastructure Co

N C					0	0
N V	1,000	1,000	666.67	622.2	-44.47	6.67
P C					0	0
P V					0	0

Sub Head : 03 (Capital Support to GIDB for Dholera International Airport Compan

N C					0	0
N V	1,000	1,000	666.67		-666.67	100
P C					0	0
P V					0	0

Sub Head : 04 (Assistance to Dholera Greenfield Airport Project)

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				499.76	0	0
					-35.91	6.7
					0	0
					0	0

For the Gran 52 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 52 Other Expenditure Pertaining to Industries and Mines Department

Capital Section

Major Head : 5053

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C									0	0
N V		803.5			803.5	535.67		499.76	-35.91	6.7
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V		15			15	10			-10	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of Motor Conveyances)

N C						0	0
N V	10	10	6.67			-6.67	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	8829.15	8,829.15	5,886.1			-5886.1	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	8,829.15	8,829.15	5,886.1		8,097.84	+2211.74	37.58

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

171.15

171.15

114.1

.69

63.9

-50.2

44

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 54 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	54	Information and Publicity								
Revenue Section										
Major Head :	2220									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Directorate of Information)								
N C									0	0
N V	2,894.7			2,894.7	1,929.8	85.69	1,427.14	-502.66		26.05
P C								0		0
P V								0		0
Sub Head :	02	(PUB(1) Utilization of Publicity Media)								
N C									0	0
N V	9,645.52			9,645.52	6,430.35	2,858.17	11,120.19	+4689.84		72.93
P C								0		0
P V								0		0
SubMajor Head :	60									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Information Centers)								
N C									0	0
N V	167			167	111.33	.17	86.95	-24.38		21.9
P C								0		0

P V - 0 - 0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	1,148.85	1,148.85	765.9	3.65	509.27	-256.63	33.51
P C						0	0
P V						0	0

Sub Head : 02 (Exhibitions)

N C						0	0
N V	105	105	70	.17	38.22	-31.78	45.4
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Printed and Pictorial Publicity)

N C						0	0
N V	78	78	52	.6	28.34	-23.66	45.5
P C						0	0
P V						0	0

For the Gran 54 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="54"/> Information and Publicity									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	14039.07			14,039.07	9,359.38	2,948.45		-9359.38	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	14,039.07			14,039.07	9,359.38	2,948.45	13,210.1	+3850.72	41.14

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 55 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Other Expenditure Pertaining to Information, Broadcasting Department

Revenue Section

Major Head : 2045

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Financial Assistance to the Producers of tax free Gujarati Films)

N C										0	0
N V		2,000			2,000	1,333.33		412.65		-920.68	69.05
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted		2000			2,000	1,333.33				-1333.33	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		2,000			2,000	1,333.33		412.65		-920.68	69.05
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C						0	0
N V	10	10	6.67			-6.67	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	10	10	6.67			-6.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	10	10	6.67			-6.67	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 56 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		56	Labour and Employment Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	2,344.67				2,344.67	1,563.11	93.39	394.34	-1168.77	74.77
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2344.67				2,344.67	1,563.11	93.39		-1563.11	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		2,344.67				2,344.67	1,563.11	93.39	394.34	-1168.77	74.77

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 57 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
Revenue Section										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-1 Commissioner of Labour)								
N C									0	0
N V	1,632.04				1,632.04	1,088.03	24.37	808.87	-279.16	25.66
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-2 District Establishment)								
N C									0	0
N V	1,276.49				1,276.49	850.99	5.35	958.34	+107.35	12.61
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-10 Safety Cell for prevention of accidents)								

N C						0	0
N V	336.25	336.25	224.17	3.97	151.98	-72.19	32.2
P C						0	0
P V						0	0

Sub Head : (LBR-12 Establishment under Chief Inspector of Factories)

N C						0	0
N V	2,109.42	2,109.42	1,406.28	40.3	1,181.96	-224.32	15.95
P C						0	0
P V						0	0

Sub Head : (LBR-13 Establishment under Chief Inspector of Steam Boilers)

N C						0	0
N V	582.4	582.4	388.27	9.68	388.42	+.15	0.04
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LBR-26 Social Security to unorganized Labours of Urban Sector)

N C						0	0
N V	.5	.5	.33		.3	-.03	9.09
P C						0	0
P V						0	0

Sub Head : (LBR-18-A Gujarat Labour Welfare Board)

N C						0	0
N V	2,737.25	2,737.25	1,824.83		2,052.93	+228.1	12.5
P C						0	0
P V						0	0

					76.87	+8.54	12.5
						0	0
						0	0

For the Gran 57 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(LBR-22 Rural Labour Welfare Board)								
N	C									0	0
N	V	102.5			102.5	68.33		76.87		+8.54	12.5
P	C									0	0
P	V									0	0
Sub Head :		16	(Implementation of Child Labour Act)								
N	C									0	0
N	V	5.12			5.12	3.41		.01	3.04	-.37	10.85
P	C									0	0
P	V									0	0
Sub Head :		17	(LBR-27 Gujarat State Social Security Board)								
N	C									0	0
N	V	1,238.5			1,238.5	825.67			928.88	+103.21	12.5
P	C									0	0
P	V									0	0
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TPP-16 Social Security Fund under security allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under poverty alleviation Programme)

N C					0	0
N V	503.7	503.7	335.8	377.77	+41.97	12.5
P C					0	0
P V					0	0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C					0	0
N V	27.84	27.84	18.56	20.88	+2.32	12.5
P C					0	0
P V					0	0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C					0	0
N V	27,409.93	27,409.93	18,273.29	20,557.44	+2284.15	12.5
P C					0	0
P V					0	0

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of bonded labour system(Partially Centrally Sp

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				655.61	0	0
					+72.84	12.5
					0	0
					0	0

P V							-	-
							0	0
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	02	(EMP-6 Model Career Centre under National Career Service Project)						
N C							0	0
N V	1	1	.67	23	43.85	+43.18		6444.78
P C							0	0
P V							0	0
SubMajor Head : 03								
Minor Head : 001								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(EMP-5 Strengthening the Directorate of Employment and Training(T						
N C							0	0
N V	636.3	636.3	424.2	13.75	245.8	-178.4		42.06
P C							0	0
P V							0	0
Sub Head : 02 (Gujarat Skill Development Mission - Generate Employment through								
N C							0	0
N V	12,052.96	12,052.96	8,035.31	50.3	2,907.88	-5127.43		63.81
P C							0	0
P V							0	0
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	03	(Gujarat Skill Development Mission Pradhan Mantri Kaushal Vikas						
N C							0	0
N V	.73	.73	.49			-.49		100
P C							0	0
P V							0	0

For the Gran 57 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
Revenue Section										
Major Head :	2230									
SubMajor Head :	03									
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(EMP-2 Industrial Training Centers)								
N C									0	0
N V	10,101.44				10,101.44	6,734.29	265.45	5,700.85	-1033.44	15.35
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C									0	0
N V	46,487.3				46,487.3	30,991.53	1,199.73	27,733.12	-3258.41	10.51
P C									0	0
P V									0	0
Sub Head :	03	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C									0	0
N V	500				500	333.33	4.66	345.32	+11.99	3.6
P C									0	0
P V									0	0
Sub Head :	08	(Gujarat Investment Promotion Programme (GIPP) finance by Jeeva Int								

Sub Head : 08 (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C				0	0
N V	3,600	3,600	2,400	-2400	100
P C				0	0
P V				0	0

Sub Head : 11 (Upgradation of Government ITIs into Model ITI (30% State))

N C				0	0
N V	117.94	117.94	78.63	-78.63	100
P C				0	0
P V				0	0

Sub Head : 13 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C				0	0
N V	40	40	26.67	-26.67	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C				0	0
N V	4,056.7	4,056.7	2,704.47	-2704.47	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Upgradation of Government ITIs into Model ITI (70% Central)(7

N C				0	0
N V	275.2	275.2	183.47	-183.47	100
P C				0	0
P V				0	0

0 0

For the Gran 57 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C										0	0
N V		60			60	40			36.21	-3.79	9.48
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-4 National Apprenticeship Training)

N C										0	0
N V		6,029.94			6,029.94	4,019.96		399.45	2,628.52	-1391.44	34.61
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Apprenticeship Promotion Scheme)

N C										0	0
N V		4,065.86			4,065.86	2,710.57			8.78	-2701.79	22.52

N V	1,000.00	1,000.00	2,710.57	8.78	-2701.79	99.68
P C					0	0
P V					0	0

Totals :

NP-Charged						0	0
NP-Voted	129555.26	*****	86,370.17	2,188.42		-86370.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	1,29,555.26	86,370.17	2,188.42	69,177.52	-17192.65	19.91
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For the Gran 57 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Capital Section											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N	C									0	0
N	V	11,598			11,598	7,732	1,119.58	1,976.2	-5755.8	74.44	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		11598			11,598	7,732	1,119.58		-7732	100	
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		11,598			11,598	7,732	1,119.58	1,976.2	-5755.8	74.44	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 58 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="58"/>		Other Expenditure Pertaining to Labour and Employment Department							
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advances)							
N	C									0	0
N	V		.01		.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Advance for Purchase of Motor Conveyances)							
N	C									0	0
N	V		.01		.01		.01			-.01	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged											
NP-Voted		.02		.02		.01				-.01 100	
P-Charged								<input type="text" value="0"/>		<input type="text" value="0"/>	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.01

-.01

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 59 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	1,811.14			1,811.14	1,207.43	1.31	1,392.03		+184.6	15.29
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	101.83			101.83	67.89		92.92		+25.03	36.87
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1912.97			1,912.97	1,275.31	1.31			-1275.31	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,912.97

1,912.97

1,275.31

1.31

1,484.95

+209.64

16.44

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Sub Head :	03	(Judicial Academy for Training of Judicial Officers)					0	0
N C						0	0	
N V	36	36	24			-24	100	
P C						0	0	
P V						0	0	
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Special Court under N.D.P.C. Act.)						
N C						0	0	
N V	63.8	63.8	42.53		20.95	-21.58	50.74	
P C						0	0	
P V						0	0	
Minor Head :	105							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(District and Session Judges.)						
N C						0	0	
N V	29,335.57	29,335.57	19,557.05	616.48	18,422.4	-1134.65	5.8	
P C						0	0	
P V						0	0	
Sub Head :	02	(Civil Judges.)						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	
				471.27	25,457.5	+1704.96	7.18	

For the Gran 60 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Small Causes Courts.)								
N C										0	0
N V		1,982.39				1,982.39	1,321.59	35.02	1,246.02	-75.57	5.72
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Judicial Magistrates.)								
N C										0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Judicial Magistrates.)								
N C										0	0
N V		3,328.19				3,328.19	2,218.79	36.51	2,878.42	+659.63	29.73
P C										0	0
P V										0	0
Minor Head :		110									

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Administrator General and official Trustees)

N C						0	0
N V	18.14	18.14	12.09	12.77	+ .68	5.62	
P C					0	0	
P V					0	0	

Minor Head : 114

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Law Officers)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Law Officers)

N C						0	0
N V	15,559.42	15,559.42	10,372.95	349.45	8,282.78	-2090.17	20.15
P C						0	0
P V						0	0

Sub Head : 02 (Law Officer Establishment (District Courts))

N C						0	0
N V	458.67	458.67	305.78	1.34	345.39	+39.61	12.95
P C						0	0
P V						0	0

						0	0
				3.9	59.97	-633.96	91.36
						0	0
						0	0

For the Gran 60 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		114									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		03	(Directorate of Prosecution)								
N C										0	0
N V		1,040.9			1,040.9	693.93	3.9	59.97		-633.96	91.36
P C										0	0
P V										0	0
Minor Head :		116									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Gujarat Public Work contracts Disputes Arbitration Tribunal.)								
N C										0	0
N V		122.82			122.82	81.88	2.1	62.44		-19.44	23.74
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		03	(Computerization of Courts.)								

N C						0	0
N V	1,150	1,150	766.67	11.67	45.4	-721.27	94.08
P C						0	0
P V						0	0

Totals :

NP-Charged	16,951.5	16,951.5	11,301	178.57		-11301	100
NP-Voted	107402.48	*****	71,601.65	1,663.1		-71601.65	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	16,951.5	16,951.5	11,301	178.57	9,186.34	-2114.66	18.71
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Total Voted:

	*****	1,07,402.48	71,601.65	1,663.1	69,253.01	-2348.64	3.28
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

N C							0	0
N V	40	40	26.67	4	35.43	+8.76		32.85
P C							0	0
P V							0	0

Sub Head : (Establishment of Legal Services Authorities.)

N C							0	0
N V	6,025.75	6,025.75	4,017.17	48.14	2,632.44	-1384.73		34.47
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charity Commissioner.)

N C							0	0
N V	268.39	268.39	178.93		150.79	-28.14		15.73
P C							0	0
P V							0	0

Sub Head : (Regional Staff of the Charity Commissioner.)

N C							0	0
N V	2,009.81	2,009.81	1,339.87	2.28	892.45	-447.42		33.39
P C							0	0
P V							0	0

Sub Head : (Treasurers of Charitable Endowments.)

N C							0	0
N V	8.94	8.94	5.96		6.13	+.17		2.85
P C							0	0
P V							0	0

0

For the Gran 61 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Revenue Section											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N C										0	0
N V		90			90	60	1.3	61.82		+1.82	3.03
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administration of Societies Registration Act.)								
N C										0	0
N V		3.26			3.26	2.17				-2.17	100
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		11427.71			11,427.71	7,618.47	150.24			-7618.47	100
P-Charged							0	0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

11,427.71

11,427.71

7,618.47

150.24

5,869.09

-1749.38

22.96

For the Gran 61 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	200			200	133.33				-133.33	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	100			100	66.67		44		-22.67	34
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		300			300	200				-200	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

300

300

200

44

-156

78

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran **62** For the Month Of: **NOV** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		62	Legislative and Parlimentary Affairs Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N C										0	0
N V		497			497	331.33	2.73	378.79	+47.46		14.32
P C										0	0
P V										0	0
Sub Head :		02	(Government Chief Whip Establishment)								
N C										0	0
N V		193.85			193.85	129.23	7.23	151.41	+22.18		17.16
P C										0	0
P V										0	0
Sub Head :		03	(State Law Commission)								
N C										0	0
N V		117.38			117.38	78.25	.27	74.97	-3.28		4.19
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		808.23			808.23	538.82	10.24		-538.82		100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

808.23

808.23

538.82

10.24

605.17

+66.35

12.31

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 63 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="63"/>	Other Expenditure Pertaining to Legislative and Parliamentary Affairs Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		<input type="text" value="01"/>	(House Building Advances)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		<input type="text" value="01"/>	(Advances for purchase of Motor Conveyances)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		.02			.02		.01			-.01	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.01

-.01

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **64** For the Month Of: **NOV** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		64	Narmada , Water Resources, Water Supply and Kalpsar Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Narmada Water Resources,Water Supply and Kalpsar Department (Pro								
N C										0	0
N V		1,802.36			1,802.36	1,201.57	5.81	1,084.44	-117.13		9.75
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		1802.36			1,802.36	1,201.57	5.81		-1201.57		100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,802.36			1,802.36	1,201.57	5.81	1,084.44	-117.13		9.75

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **65** For the Month Of: **NOV** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant-in-Aid to Statue of Unity Area Development & Tourism Gover								
N	C									0	0
N	V	37,000			37,000	24,666.67		9,250		-15416.67	62.5
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		37000			37,000	24,666.67				-24666.67	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		37,000			37,000	24,666.67		9,250		-15416.67	62.5

For the Gran 65 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 65 Narmada Development Scheme

Capital Section

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V	12,397.74		12,397.74		8,265.16		3,874.28		9,298.3	+1033.14	12.5
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V	24,967.52		24,967.52		16,645.01		9,362.82		18,725.64	+2080.63	12.5
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C							0	0
N V	11,318.56	11,318.56	7,545.71				-7545.71	100
P C							0	0
P V							0	0

Sub Head : 05 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C							0	0
N V	36,419.62	36,419.62	24,279.75				-24279.75	100
P C							0	0
P V							0	0

Sub Head : 06 (IRG-1 Share Capital Contribution (R & M activities of Canal Netw

N C							0	0
N V	85,132.58	85,132.58	56,755.05	21,283.14	63,849.43		+7094.38	12.5
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C							0	0
N V	16,977.84	16,977.84	11,318.56				-11318.56	100
P C							0	0
P V							0	0

Sub Head : 04 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C							0	0
N V	12,260.38	12,260.38	8,173.59				-8173.59	100
P C							0	0
P V							0	0

SubMajor Head : 34

Minor Head : 001

For the Gran 65 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	65	Narmada Development Scheme								
Capital Section										
Major Head :	4700									
SubMajor Head :	34									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Direction and Administration)								
N C									0	0
N V	1,888.29			1,888.29	1,258.86	6.91	1,178.21	-80.65		6.41
P C									0	0
P V									0	0
Major Head :	4801									
SubMajor Head :	35									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Share Capital Contribution to Sardar Saovar Narmada Nigam Limite								
N C									0	0
N V	19,650.47			19,650.47	13,100.31	7,368.92	14,737.85	+1637.54		12.5
P C									0	0
P V									0	0
Major Head :	5452									

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Statue of Shree Sardar Patel and Memorial)

N C						0	0
N V	13,987	13,987	9,324.67	3,496.75	10,490.25	+1165.58	12.5
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	235000	2,35,000	*****	45,392.82		-156666.67	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	2,35,000	2,35,000	*****	45,392.82	1,18,279.68	-38386.99	24.5
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For the Gran

65

For the Month Of:

NOV Financial Year: 2022 - 2023

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	300		300	200		211.8	+11.8	5.9
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	216		216	144	.08	51.65	-92.35	64.13
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	350		350	233.33	5.71	289.24	+55.91	23.96
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	70		70	46.67	1.05	7.08	-39.59	84.83
P C							0	0
P V							0	0
SubMajor Head :	04							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						

For the Gran 66 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N C		10			10	6.67				-6.67	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Work Charged Establishment)								
N C										0	0
N V		711			711	474		474.19		+ .19	0.04
P C										0	0
P V										0	0
Sub Head :		02	(Other Maintenance Expenditure)								
N C										0	0
N V		560			560	373.33		.42	439.98	+66.65	17.85
P C										0	0
P V										0	0
SubMajor Head :		05									
Minor Head :		101									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	10	10	6.67	.5	-6.17	92.5
N V					0	0
P C					0	0
P V					0	0

Sub Head : 01 (Work Charged Establishment)

N C					0	0	
N V	1,841	1,841	1,227.33	31.11	1,674.34	+447.01	36.42
P C					0	0	
P V					0	0	

Sub Head : 02 (Other Maintenance Expenditure)

N C					0	0	
N V	1,350	1,350	900	20.28	903.31	+3.31	0.37
P C					0	0	
P V					0	0	

SubMajor Head : 06

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C					0	0	
N V	1,000	1,000	666.67	6.8	618.84	-47.83	7.17
P C					0	0	
P V					0	0	

Sub Head : 02 (Other Maintenance Expenditure)

N C					0	0	
N V	690	690	460	5.68	343.24	-116.76	25.38
P C					0	0	
P V					0	0	

SubMajor Head : 07

For the Gran 66 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		07									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N	C								30.96	+30.96	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Work Charged Establishment)								
N	C									0	0
N	V	172			172	114.67		50.24	215.9	+101.23	88.28
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Maintenance Expenditure)								
N	C									0	0
N	V	15			15	10				-10	100
P	C									0	0
P	V									0	0
SubMajor Head :		08									
Minor Head :		101									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	15	15	10			-10	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	711.12	711.12	474.08	.55	715.68	+241.6	50.96
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	11	11	7.33		10.51	+3.18	43.38
P C						0	0
P V						0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	271	271	180.67		242.06	+61.39	33.98
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	60	60	40	.31	41.59	+1.59	3.98
P C						0	0
P V						0	0

SubMajor Head : 10

For the Gran 66 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		10									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N	C	10			10	6.67		.05		-6.62	99.25
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Work Charged Establishment)								
N	C									0	0
N	V	702.3			702.3	468.2		10.67	490.33	+22.13	4.73
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Maintenance Expenditure)								
N	C									0	0
N	V	423.33			423.33	282.22		3.28	244.39	-37.83	13.4
P	C									0	0
P	V									0	0
SubMajor Head :		11									
Minor Head :		101									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C					67.65	+67.65	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	478.48	478.48	318.99	8.96	357.1	+38.11	11.95
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	135	135	90	1.3	68.82	-21.18	23.53
P C						0	0
P V						0	0

SubMajor Head : 12

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	293	293	195.33	7.48	249.19	+53.86	27.57
P C						0	0
P V						0	0

SubMajor Head : 13

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	13									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	130.8			130.8	87.2	1.23	63.14	-24.06		27.59
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	25			25	16.67		1.54	-15.13		90.76
P C								0		0
P V								0		0
SubMajor Head :	14									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C							12.23	+12.23		0
N V								0		0
P C								0		0

P V - -
0 0

Sub Head : 01 (Work Charged Establishment)

N C 0 0

N V 380 380 253.33 142.49 -110.84 43.75

P C 0 0

P V 0 0

Sub Head : 02 (Other Maintenance Expenditure)

N C 0 0

N V 9 9 6 .84 3.54 -2.46 41

P C 0 0

P V 0 0

SubMajor Head : 15

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C 0 0

N V 40 40 26.67 40 +13.33 49.98

P C 0 0

P V 0 0

Sub Head : 02 (Other Maintenance Expenditure)

N C 0 0

N V 100 100 66.67 .15 69.69 +3.02 4.53

P C 0 0

P V 0 0

SubMajor Head : 16

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

P V						-	-
						0	0
Sub Head :	02	(Other Maintenance Expenditure)					
N C						0	0
N V	5.98		5.98	3.99	1.12	-2.87	71.93
P C						0	0
P V						0	0
SubMajor Head :	18						
Minor Head :	101						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(Work Charged Establishment)					
N C						0	0
N V	83		83	55.33	63.24	+7.91	14.3
P C						0	0
P V						0	0
SubMajor Head :	19						
Minor Head :	101						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(Work Charged Establishment)					
N C						0	0
N V	110		110	73.33	85.1	+11.77	16.05
P C						0	0
P V						0	0
Sub Head :	02	(Other Maintenance Expenditure)					
N C						0	0
N V	2.62		2.62	1.75		-1.75	100
P C						0	0
P V						0	0

N C						0	0
N V	5,168.03	5,168.03	3,445.35	44.86	2,455.26	-990.09	28.74
P C						0	0
P V						0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (IRG-36 Research)

N C						0	0
N V	787.94	787.94	525.29	39.44	376.35	-148.94	28.35
P C						0	0
P V						0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (IRG-123 Survey and Investigation)

N C						0	0
N V	450	450	300	10.68	50.11	-249.89	83.3
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-83 Information Technology)

N C						0	0
N V	615.75	615.75	410.5	1.22	42.59	-367.91	89.62
P C						0	0
P V						0	0

0 0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2701									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Payment to Sardar Sarovar Narmada Nigam Limited towards water ch								
N	C									0	0
N	V	8,000			8,000	5,333.33		3,480		-1853.33	34.75
P	C									0	0
P	V									0	0
Sub Head :		84	(IRG-141 Maintenance and Repairs)								
N	C	40			40	26.67		76.44		+49.77	186.61
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		84	(IRG-141 Maintenance and Repairs)								
N	C									0	0
N	V	4,093.04			4,093.04	2,728.69		136.51	3,207.67	+478.98	17.55
P	C									0	0
P	V									0	0
Minor Head :		911									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Consolidation of Chemicals)								

Sub Head : 01 (Cancellation of Cheques)

N C						0	0
N V				15.76		+15.76	0
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Other Minor Irrigation Works)

N C						0	0
N V	17	17	11.33			-11.33	100
P C						0	0
P V						0	0

Sub Head : 13 (Minor Irrigation Works)

N C						0	0
N V	2,706	2,706	1,804	7.35	313.16	-1490.84	82.64
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Construction and Deepening of Wells and Tanks(60:40 Partially C

N C					34.95	+34.95	0
N V						0	0
P C						0	0
P V						0	0

N C							0	0
N V	854.65	854.65	569.77		.61		-569.16	99.89
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNR-245 Maintenance and Repairs)

N C							0	0
N V	35,600	35,600	23,733.33	2,464.85	34,180.78		+10447.45	44.02
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Maintenance and Repairs)

N C							0	0
N V	3,940	3,940	2,626.67		2,672.5		+45.83	1.74
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C							0	0
N V	671.97	671.97	447.98	10.36	256.92		-191.06	42.65
P C							0	0
P V							0	0

For the Gran 66 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Administration)								
N	C									0	0
N	V	6,276.98			6,276.98	4,184.65	775.15	3,226.25		-958.4	22.9
P	C									0	0
P	V									0	0
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		40	(MNR-228 Tools and Plant/Vehicle)								
N	C									0	0
N	V	57			57	38				-38	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(MNR-224 Survey and Investigation)								

N C						0	0
N V	16	16	10.67			-10.67	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Minor Irrigation Census and Census of Water bodies)

N C						0	0
N V	50	50	33.33	7.02		-26.31	78.94
P C						0	0
P V						0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (CAD-10 Establishment of Water and Land Management Institution, G

N C						0	0
N V	1,100	1,100	733.33	740		+6.67	0.91
P C						0	0
P V						0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2711									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Administration)								
N C										0	0
N V		40.25			40.25	26.83	.13	21.89		-4.94	18.41
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ								
N C										0	0
N V		316.5			316.5	211	18.78	129.62		-81.38	38.57
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction)								

N C						0	0
N V	2,540.82	2,540.82	1,693.88	44.08	564.91	-1128.97	66.65
P C						0	0
P V						0	0

Sub Head : (Works for Flood Control.)

N C						0	0
N V	2,340	2,340	1,560	150.81	465.38	-1094.62	70.17
P C						0	0
P V						0	0

Sub Head : (Maintenance and Repairs)

N C						0	0
N V	200	200	133.33	.23	137	+3.67	2.75
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Drainage Works.)

N C						0	0
N V	815	815	543.33	.27	53.46	-489.87	90.16
P C						0	0
P V						0	0

Sub Head : (Maintenance and Repairs)

N C						0	0
N V	147.99	147.99	98.66	1.85	86.26	-12.4	12.57
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="66"/> Irrigation and Soil Conservation									
Revenue Section									
Totals :									
NP-Charged		113		113	75.33			-75.33	100
NP-Voted	118229.05			*****	78,819.37	4,187.67		-78819.37	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		113		113	75.33		267.55	+192.22	255.17
Total Voted:									
		*****		1,18,229.05	78,819.37	4,187.67	72,586.26	-6233.11	7.91

For the Gran 66 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4402

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-38 Direction)

N C										0	0
N V		98.5				98.5	65.67	.03	34.64	-31.03	47.25
P C										0	0
P V										0	0

Major Head : 4700

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		160				160	106.67		20.33	-86.34	80.94
P C										0	0
P V										0	0

SubMajor Head : 10

Minor Head : 800

Minor head : 000

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C						0	0
N V	150	150	100	50	80	-20	20
P C						0	0
P V						0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	8,519	8,519	5,679.33	137.09	4,123.56	-1555.77	27.39
P C						0	0
P V						0	0

Sub Head : 46 (Distributaries and Water Courses)

N C						0	0
N V	3,540	3,540	2,360	10.04	3,022.31	+662.31	28.06
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	960.68	960.68	640.45	69.49	286.27	-354.18	55.3
P C						0	0
P V						0	0

SubMajor Head : 15

Minor Head : 800

N C							0	0
N V	4	4	2.67				-2.67	100
P C							0	0
P V							0	0

Sub Head : (Canals and Branches)

N C							0	0
N V	26	26	17.33	.2	4.08		-13.25	76.46
P C							0	0
P V							0	0

Sub Head : (Other Expenditure)

N C							0	0
N V	23.25	23.25	15.5		1.29		-14.21	91.68
P C							0	0
P V							0	0

SubMajor Head : 13

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Canals and Branches)

N C							0	0
N V	250	250	166.67	28.78	59.34		-107.33	64.4
P C							0	0
P V							0	0

SubMajor Head : 19

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-66.67	100

P V							-	-
Sub Head :	43	(Canals and Branches)					0	0
N C							0	0
N V	19		19	12.67		.05	-12.62	99.61
P C							0	0
P V							0	0
Sub Head :	80	(Other Expenditure)						
N C							0	0
N V						.01	+.01	0
P C							0	0
P V							0	0
SubMajor Head :	26							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	41	(Dam and Appurtenant works)						
N C							0	0
N V	85		85	56.67			-56.67	100
P C							0	0
P V							0	0
Sub Head :	43	(Canals and Branches)						
N C							0	0
N V	10		10	6.67		.2	-6.47	97
P C							0	0
P V							0	0
Sub Head :	80	(Other Expenditure)						
N C							0	0
N V	5.58		5.58	3.72		.48	-3.24	87.1
P C							0	0
P V							0	0
SubMajor Head :	34							

P V							0	0
Sub Head :	43	(Canals and Branches)						
N C							0	0
N V	18.24		18.24	12.16	.22	7.84	-4.32	35.53
P C							0	0
P V							0	0
Sub Head :	46	(Distributaries and Water Courses)						
N C							0	0
N V	130.48		130.48	86.99	.43	4.02	-82.97	95.38
P C							0	0
P V							0	0
Sub Head :	80	(Other Expenditure)						
N C							0	0
N V	11.68		11.68	7.79	1.79	6.82	-.97	12.45
P C							0	0
P V							0	0
SubMajor Head :	40							
Minor Head :	800							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	80	(Other Expenditure)						
N C							0	0
N V	10		10	6.67			-6.67	100
P C							0	0
P V							0	0
SubMajor Head :	41							
Minor Head :	800							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						

For the Gran 66 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Capital Section										
Major Head :	4701									
SubMajor Head :	41									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Dam Rehabilitation and Improvement Program(Externally Aided Prog								
N C									0	0
N V	7,900			7,900	5,266.67	32.18	2,557.21	-2709.46		51.45
P C								0		0
P V								0		0
Sub Head :	80	(Other Expenditure)								
N C									0	0
N V	10,000			10,000	6,666.67	504.08	4,172.06	-2494.61		37.42
P C								0		0
P V								0		0
SubMajor Head :	44									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	80	(Other Expenditure)								
N C									0	0
N V	1,619.85			1,619.85	1,079.9	4.88	100.03	-979.87		90.74
P C								0		0

For the Gran 66 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C										0	0
N V		41.5			41.5	27.67		.48		-27.19	98.27
P C										0	0
P V										0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		400			400	266.67		31.99	169.69	-96.98	36.37
P C										0	0
P V										0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C						0	0
N V	71,000	71,000	47,333.33	2,468.09	28,096.01	-19237.32	40.64
P C						0	0
P V						0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	2,260	2,260	1,506.67	205.93	1,057.01	-449.66	29.84
P C						0	0
P V						0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	30,000	30,000	20,000	4,560.42	32,054.65	+12054.65	60.27
P C						0	0
P V						0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()

P V							-	-
	SubMajor Head :	77					0	0
	Minor Head :	800						
	Group SubHead :	()						
	Scheme :	NOT AVAILABLE						
	Sub Head :	<input type="text" value="80"/> (Other Expenditure)						
N C							0	0
N V		2,500	2,500	1,666.67		53.76	-1612.91	96.77
P C							0	0
P V							0	0
	SubMajor Head :	80						
	Minor Head :	001						
	Group SubHead :	()						
	Scheme :	NOT AVAILABLE						
	Sub Head :	<input type="text" value="01"/> (Direction)						
N C							0	0
N V		1,032	1,032	688		4.03	383.16	-304.84
P C							0	0
P V							0	0
	Sub Head :	<input type="text" value="02"/> (Administration)						
N C							0	0
N V		6,274.34	6,274.34	4,182.89		68.57	3,019.93	-1162.96
P C							0	0
P V							0	0
	Minor Head :	052						
	Group SubHead :	()						
	Scheme :	NOT AVAILABLE						

For the Gran 66 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tools and Plant/Vehicles)								
N	C									0	0
N	V	1,568.7			1,568.7	1,045.8				-1045.8	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N	C	8,000			8,000	5,333.33		96.84	1,734.86	-3598.47	67.47
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N	C									0	0
N	V								.47	+.47	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Payment of compensation of land acquisition Under Section 28-A)								

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C						47.76	+47.76	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C							0	0
N V	550	550	366.67	38.27	193.41		-173.26	47.25
P C							0	0
P V							0	0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	5,899.39	5,899.39	3,932.93	101.31	2,437.07		-1495.86	38.03
P C							0	0
P V							0	0

Sub Head : 46 (Distributaries and Water Courses)

N C							0	0
N V	385	385	256.67		131.7		-124.97	48.69
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	370	370	246.67	20.75	254.08		+7.41	3
P C							0	0
P V							0	0

Major Head : 4702

For the Gran 66 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Minor Irrigation)								
N C										0	0
N V		38,900		38,900		25,933.33		3,000.87	19,107.79	-6825.54	26.32
P C										0	0
P V										0	0
Sub Head :		03	(Construction of Barrage on River Narmada Near village Bhadbhut)								
N C										0	0
N V		1,24,000		1,24,000		82,666.67		2,146.54	20,235.72	-62430.95	75.52
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(MNR-251 Contribution to Gujarat Green Revolution Company Limited								
N C										0	0
N V		14,534.81		14,534.81		9,689.87			3,785	-5904.87	60.94
P C										0	0
P V										0	0
Sub Head :		06	(MNR-251 Contribution to Gujarat Green Revolution Company Limited								

Sub Head : 06 (MNR-251 Contribution to Gujarat Green Revolution Company Limited)

N C						0	0
N V	11,739.34	11,739.34	7,826.23	2,934.84	5,869.67	-1956.56	25
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (MNR-251 Contribution to Gujarat Green Revolution Company Limited)

N C						0	0
N V	21,802.22	21,802.22	14,534.81		5,678	-8856.81	60.94
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C						0	0
N V	1,100	1,100	733.33	36.95	100.87	-632.46	86.24
P C						0	0
P V						0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				199.96	1,052.4	-4814.27	82.06

For the Gran 66 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="66"/> Irrigation and Soil Conservation									
Capital Section									
Totals :									
NP-Charged	8,000			8,000	5,333.33	96.84		-5333.33	100
NP-Voted	427957.22			*****	*****	17,028.62		-285304.81	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	8,000			8,000	5,333.33	96.84	1,782.61	-3550.72	66.58
Total Voted:									
				*****	*****	17,028.62	1,44,530.03	-140774.78	49.34

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 67 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	11,200				11,200	7,466.67		8,500.25	+1033.58	13.84
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100				100	66.67		75	+8.33	12.49
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C						0	0
N V	20	20	13.33	5	-8.33	62.49	
P C					0	0	
P V					0	0	

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs)

N C						0	0
N V	12,000	12,000	8,000	9,120	+1120	14	
P C					0	0	
P V					0	0	

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Machinery and equipments)

N C						0	0
N V	24	24	16	6	-10	62.5	
P C					0	0	
P V					0	0	

Sub Head : 07 (WSS-42 Advance Technologies)

N C						0	0
N V	1,160	1,160	773.33	733.46	-39.87	5.16	
P C					0	0	
P V					0	0	

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C						0	0
N V	150	150	100	125	+25	25	
P C					0	0	
P V					0	0	

For the Gran 67 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila Pani Samiti protsahan Yojana)								
N	C									0	0
N	V	150			150	100		37.5		-62.5	62.5
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		24804			24,804	16,536				-16536	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		24,804			24,804	16,536		18,602.21		+2066.21	12.5

For the Gran 67 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N	C									0	0
N	V	500			500	333.33		125		-208.33	62.5
P	C									0	0
P	V									0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N	C									0	0
N	V	10,000			10,000	6,666.67		3,750		-2916.67	43.75
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N	C									0	0
N	V	41,000			41,000	27,333.33		20,500		-6833.33	25
P	C									0	0
P	V									0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C					0	0
N V	1,16,998	1,16,998	77,998.67	58,499	-19499.67	25
P C					0	0
P V					0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C					0	0
N V	500	500	333.33	250	-83.33	25
P C					0	0
P V					0	0

Sub Head : 27 (Purchase of Desalinated Water from Gujarat Water Infrastructure)

N C					0	0
N V	100	100	66.67	25	-41.67	62.5
P C					0	0
P V					0	0

Sub Head : 28 (Set up of Desalination Plants)

N C					0	0
N V	40,000	40,000	26,666.67	10,000	-16666.67	62.5
P C					0	0
P V					0	0

Sub Head : 31 (Jal Jeevan Mission (JJM) (50% State))

N C					0	0
N V	2,12,012	2,12,012	1,41,341.33	1,52,003.3	+10661.97	7.54
P C					0	0
P V					0	0

For the Gran 67 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	67	Water Supply							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	421110			4,21,110	2,80,740			-280740	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,21,110			4,21,110	2,80,740		2,45,152.3	-35587.7	12.68

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 68 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 68 Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payments of Decretal Amount)

N C	22,000				22,000	14,666.67	400.14	5,306.95	-9359.72	63.82
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N V									0	0
-----	--	--	--	--	--	--	--	--	---	---

P C									0	0
-----	--	--	--	--	--	--	--	--	---	---

P V									0	0
-----	--	--	--	--	--	--	--	--	---	---

Sub Head : 01 (Payments of Decretal Amount)

N C									0	0
-----	--	--	--	--	--	--	--	--	---	---

N V								57.37	+57.37	0
-----	--	--	--	--	--	--	--	-------	--------	---

P C									0	0
-----	--	--	--	--	--	--	--	--	---	---

P V									0	0
-----	--	--	--	--	--	--	--	--	---	---

Totals :

NP-Charged	22,000				22,000	14,666.67	400.14		-14666.67	100
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NP-Voted	0								0	0
----------	---	--	--	--	--	--	--	--	---	---

P-Charged									0	0
-----------	--	--	--	--	--	--	--	--	---	---

P-Voted									0	0
---------	--	--	--	--	--	--	--	--	---	---

Surrender/Withdrawal

Total Charged:

22,000

22,000

14,666.67

400.14

5,306.95

-9359.72

63.82

57.37

+57.37

0

For the Gran 68 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		68	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loan to Govt. Servants for House Building)								
N	C									0	0
N	V	22			22	14.67		13.12		-1.55	10.57
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for purchase of Motor Conveyance)								
N	C									0	0
N	V	2			2	1.33				-1.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		24			24	16				-16	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

24

24

16

13.12

-2.88

18

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **69** For the Month Of: **NOV** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		69	Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Panchayats, Rural Housing and Rural Development Department)								
N C										0	0
N V		1,012.07				1,012.07	674.71	10.28	472.07	-202.64	30.03
P C										0	0
P V										0	0
Sub Head :		02	(Gujarat Finance Commission)								
N C										0	0
N V		1				1	.67			-.67	100
P C										0	0
P V										0	0
Sub Head :		03	(Information and Technology)								
N C										0	0
N V		25				25	16.67			-16.67	100
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		1038.07				1,038.07	692.05	10.28		-692.05	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,038.07

1,038.07

692.05

10.28

472.07

-219.98

31.79

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

EXP - Actual expenditure in the current month

O - Original Provision

S - Supplementary Provision

PROG EXP - Progressive expenditure to the end of current month

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

E/S - Excess(+) or Saving(-)

-

N C						0	0
N V	1,000	1,000	666.67	153.04	799.89	+133.22	19.98
P C						0	0
P V						0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-2 Training under Community Development Programme)

N C						0	0
N V	182.32	182.32	121.55	9.23	118.92	-2.63	2.16
P C						0	0
P V						0	0

Sub Head : 03 (Training Expense)

N C						0	0
N V	100	100	66.67			-66.67	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Panchayati Raj Institution for Recurring Expenditu

N C						0	0
N V	16,348.59	16,348.59	10,899.06	1,130	11,040	+140.94	1.29
P C						0	0
P V						0	0

Sub Head : 02 (Grants-in-aid to Panchayats for Supervisory Staff)

N C						0	0
N V	10,846.09	10,846.09	7,230.73	404.81	3,090.16	-4140.57	57.26
P C						0	0
P V						0	0

Sub Head :	08	(Grants to District Panchayats towards Uniform/Washing Charges 90						0	0
N C							0	0	
N V	48	48	32	.65	20.7	-11.3	35.31		
P C						0	0		
P V						0	0		
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)						0	0
N C							0	0	
N V	8,904.82	8,904.82	5,936.55	1,363.28	3,552.39	-2384.16	40.16		
P C						0	0		
P V						0	0		
Sub Head :	10	(Grants to District Panchayats for removal of encroachment)						0	0
N C							0	0	
N V	373.08	373.08	248.72	55	259	+10.28	4.13		
P C						0	0		
P V						0	0		
Sub Head :	11	(Grants-in-aid to converted gram panchayats equivalent to 50% of						0	0
N C							0	0	
N V	37	37	24.67		27.51	+2.84	11.51		
P C						0	0		
P V						0	0		
Sub Head :	13	(Project Monitoring Units for 15th Finance Commission)						0	0
N C							0	0	
N V	2,312	2,312	1,541.33	558.77	1,130.54	-410.79	26.65		
P C						0	0		
P V						0	0		
Sub Head :	15	(CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (40% State))						0	0
N C							0	0	
N V	576	576	384		380.55	-3.45	0.9		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								

For the Gran 70 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		14	(CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (60% Central)(60:40 P								
N	C									0	0
N	V	864			864	576				-576	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP- Development Commissioner)								
N	C									0	0
N	V	1,538.74			1,538.74	1,025.83	29.08	904.74		-121.09	11.8
P	C									0	0
P	V									0	0
Sub Head :		02	(Gujarat Panchayat Services Selection Board)								
N	C									0	0
N	V	743.35			743.35	495.57	518.45	1,264.07		+768.5	155.07
P	C									0	0
P	V									0	0
Sub Head :		03	(CDP-4 Samadaya Vidya)								

Sub Head :	03	(CDP-4 Sarvodaya Yojana)							
N C							0	0	
N V	120	120	80		49.77		-30.23	37.79	
P C							0	0	
P V							0	0	
Sub Head :	04	(CDP-5 Grant in aid to Gram Panchayats for construction of Pancha							
N C							0	0	
N V	5,995	5,995	3,996.67	445.9	2,826.47		-1170.2	29.28	
P C							0	0	
P V							0	0	
Sub Head :	06	(CDP-9 Tirth Gram Yojana)							
N C							0	0	
N V	50	50	33.33	12	37		+3.67	11.01	
P C							0	0	
P V							0	0	
Sub Head :	07	(CDP-10 Gram Vatika Yojana (Panchvati))							
N C							0	0	
N V	100	100	66.67				-66.67	100	
P C							0	0	
P V							0	0	
Sub Head :	09	(CDP-17 Infrastructure Development)							
N C							0	0	
N V	6,800	6,800	4,533.33	401.5	755.5		-3777.83	83.33	
P C							0	0	
P V							0	0	
Sub Head :	10	(CDP-18 Seed Money to Village Panchayats)							
N C							0	0	
N V	1,000	1,000	666.67	383.21	717.13		+50.46	7.57	
P C							0	0	
P V							0	0	
							0	0	
							-1462.24	100	

For the Gran 70 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		198									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.								
N	C									0	0
N	V	165			165	110				-110	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-11 Panchayats Elections)								
N	C									0	0
N	V							7.18		+7.18	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Additional Establishment for audit work for Gram Panchayats)								
N	C									0	0
N	V							2.42		+2.42	0
P	C									0	0
P	V									0	0
Major Head :		2054									

Major Head : 3054

SubMajor Head : 04

Minor Head : 337

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Panchayats for improvement of Roads)

N C						0	0
N V	.3	.3	.2			-.2	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	336326.4	3,36,326.4	2,24,217.6	12,457.04		-224217.6	100
P-Charged					0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	3,36,326.4	3,36,326.4	2,24,217.6	12,457.04	1,68,580.16	-55637.44	24.81
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For the Gran 70 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Capital Section											
Major Head :		4515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-1 Information and Technology)								
N	C									0	0
N	V	7,109.5			7,109.5	4,739.67				-4739.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7109.5			7,109.5	4,739.67				-4739.67	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,109.5			7,109.5	4,739.67				-4739.67	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 71 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C	16.93			16.93	11.29				-11.29	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C	50,000			50,000	33,333.33				-33333.33	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.67			- .67	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Swachh Bharat Mission-Gramin Scheme (40% State))

N C						0	0
N V	13,050.1	13,050.1	8,700.07			-8700.07	100
P C						0	0
P V						0	0

Sub Head : 04 (Swachh Bharat Mission-Gramin Scheme (100% State Share))

N C						0	0
N V	3,438	3,438	2,292	859.5		-1432.5	62.5
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Swachh Bharat Mission-Gramin Scheme (60% Central)(60:40 Partiall

N C						0	0
N V	19,575.1	19,575.1	13,050.07			-13050.07	100
P C						0	0
P V						0	0

Major Head : 2216

For the Gran 71 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Establishment for Scheme of Subsidy for constructing house on ho								
N C									0	0
N V	1,535.41			1,535.41	1,023.61	61.39	596.39	-427.22	41.74	
P C								0	0	
P V								0	0	
Sub Head :	02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C								0	0	
N V	.01			.01	.01			-.01	100	
P C								0	0	
P V								0	0	
Sub Head :	04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C								0	0	
N V	7			7	4.67			-4.67	100	
P C								0	0	
P V								0	0	
Sub Head :	06	(HSG-4 Assistance to the construction of houses on the House site								
N C								0	0	
N V	20			20	13.33	6.05	8.55	-4.78	35.86	
P C								0	0	
P V								0	0	

For the Gran 71 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Rural Housing and Rural Development

Revenue Section

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%

N C										0	0
N V		.6			.6		.4			-.4	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60%

N C										0	0
N V		.9			.9		.6			-.6	100
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Strengthening of Block Level Administration)

N C						0	0
N V	4,220	4,220	2,813.33		3,165	+351.67	12.5
P C						0	0
P V						0	0

Sub Head : (CDP-1 Commissioner of Rural Development)

N C						0	0
N V	593.68	593.68	395.79	1.44	205.5	-190.29	48.08
P C						0	0
P V						0	0

Sub Head : (RDD-11 Strengthening of Training Activities for Rural Developmen

N C						0	0
N V	134.03	134.03	89.35		100.53	+11.18	12.51
P C						0	0
P V						0	0

Sub Head : (District Rural Development Agency Administration (40% State))

N C						0	0
N V					357.06	+357.06	0
P C						0	0
P V						0	0

Sub Head : (State Sponsored other item under District Rural Development Agen

N C						0	0
N V	3,000	3,000	2,000		2,107.34	+107.34	5.37
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (District Rural Development Agency Administration (60% Central))(6

N C						0	0
N V					535.6	+535.6	0
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : C (Centrally Sponsored Scheme)							0	0
Scheme : NOT AVAILABLE								
Sub Head : 07 (Rural Self-Employment Training Institute)								
N C						0	0	
N V	1,204	1,204	802.67			-802.67	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head : 09 (Aajeevika (60% Central))(60:40 Partially Centrally Sponsored Sche								
N C						0	0	
N V	3,780	3,780	2,520	409.78		-2110.22	83.74	
P C						0	0	
P V						0	0	
Sub Head : 11 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (60% Central)(60:40								
N C						0	0	
N V	1,110	1,110	740			-740	100	
P C						0	0	
P V						0	0	
Sub Head : 13 (Start-up Village Entrepreneurship Programme (60% Central)(60:40								
N C						0	0	
N V	.6	.6	.4			-.4	100	
P C						0	0	
P V						0	0	
Minor Head : 102								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
							0	0

For the Gran 71 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Rural Housing and Rural Development

Revenue Section

Major Head : 2501

SubMajor Head : 06

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (National Rural Economic Transformation Project (40% State))

N C										0	0
N V		700			700	466.67		200		-266.67	57.14
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Rural Economic Transformation Project (60% Central)(60:

N C										0	0
N V		1,200			1,200	800		300		-500	62.5
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (WSS-46-A Assistance to Gujarat State Rural Development Corporati

N C										0	0
N V		110			110	73.33		82.5		+9.17	12.5

N V	110	110	73.33	82.5	+9.17	12.51
P C					0	0
P V					0	0

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C					0	0
N V	1,000	1,000	666.67	38.73	-627.94	94.19
P C					0	0
P V					0	0

Sub Head : (Vrundavan Gram Yojana)

N C					0	0
N V	500	500	333.33		-333.33	100
P C					0	0
P V					0	0

Sub Head : (National Rural Employment Guarantee Scheme (100% State Share))

N C					0	0
N V	37,680	37,680	25,120	28,260	+3140	12.5
P C					0	0
P V					0	0

Sub Head : (National Rural Employment Guarantee Scheme (75% State))

N C					0	0
N V	16,858	16,858	11,238.67	11,127.86	-110.81	0.99
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

P V -0 -0

Totals :

NP-Charged	50,017.93	50,017.93	33,345.29			-33345.29	100
NP-Voted	226259.51	*****	*****	93.48		-150839.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	50,017.93	50,017.93	33,345.29			-33345.29	100
Total Voted:							
	*****	2,26,259.51	*****	93.48	88,478.37	-62361.3	41.34

For the Gran 71 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Capital Section											
Major Head :		6216									
SubMajor Head :		03									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans for Pay and Allowances to Gujarat Rural Housing Board)								
N	C									0	0
N	V	119.82			119.82	79.88				-79.88	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		119.82			119.82	79.88				-79.88	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		119.82			119.82	79.88				-79.88	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt						
N C							0	0
N V	33	33	22				-22	100
P C							0	0
P V							0	0
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of						
N C							0	0
N V	200	200	133.33				-133.33	100
P C							0	0
P V							0	0
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac						
N C							0	0
N V	35	35	23.33				-23.33	100
P C							0	0
P V							0	0
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio						
N C							0	0
N V	5,300	5,300	3,533.33	186.06			-3347.27	94.73
P C							0	0
P V							0	0
Sub Head :	04	(Payment to Panchayats the net amount of cess on water-rate under						
N C							0	0
N V	75	75	50				-50	100
P C							0	0
P V							0	0
				2.41	5.22		0	0
							- .24	4.4

For the Gran 72 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		72	Compensations and Assignments								
Revenue Section											
Major Head :		3604									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Grant to Gram/Nagar Panchayats 31A2 on account of abolition of P								
N	C									0	0
N	V	8.19		8.19	5.46	2.41	5.22	- .24	4.4		
P	C							0	0		
P	V							0	0		
Sub Head :		06	(Compensation and exgratia Payment to Panchayats on account of ab								
N	C									0	0
N	V	4,000		4,000	2,666.67	473.12	2,754.57	+87.9	3.3		
P	C							0	0		
P	V							0	0		
Minor Head :		797									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transfer to State Equalisation Fund)								
N	C									0	0
N	V	35		35	23.33			-23.33	100		
P	C							0	0		
P	V							0	0		

Totals :

NP-Charged						0	0
NP-Voted	13686.19	13,686.19	9,124.13	475.53		-9124.13	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	13,686.19	13,686.19	9,124.13	475.53	2,945.85	-6178.28	67.71
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 73 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Superannuation and Retirement allowances to Panchayat Employees)								
N C										0	0
N V		61,500				61,500	41,000	1,087.82	75,475.43	+34475.43	84.09
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Superannuation and Retirement allowances to Pan								
N C										0	0
N V		376.61				376.61	251.07	24.94	711.19	+460.12	183.26
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gratuities to Panchayat Employees)								
N C										0	0
N V		12,000				12,000	8,000	1,066.68	10,451	+2451	30.64
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1		1	.67			-.67	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	21,044.37		21,044.37	14,029.58	97.59	18,797.42	+4767.84	33.98
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1		1	.67			-.67	100
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money order)

N C							0	0
N V	.1		.1	.07			-.07	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N C										0	0
N V		95			95	63.33		18		-45.33	71.58
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Government Employees Insurance scheme for Panchayats Employees)								
N C										0	0
N V		.1			.1	.07				-.07	100
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Write off of the Outstanding dues of the principal amount and th								

N C							0	0
N V	20	20	13.33	12.51	12.51		- .82	6.15
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	95038.18	95,038.18	63,358.79	2,289.53			-63358.79	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	95,038.18	95,038.18	63,358.79	2,289.53	1,05,465.54		+42106.75	66.46
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Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances to Panchayats Servants for House Building)

N C					0	0
N V	50	50	33.33		-33.33	100
P C					0	0
P V					0	0

Sub Head : (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	10		-10	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	88	88	58.67		-58.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	88	88	58.67		-58.67	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 74 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		74	Transport								
Revenue Section											
Major Head :		2041									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Inspection of Motor Vehicles)								
N	C									0	0
N	V	19,681.22			19,681.22	13,120.81	451.98	8,095.09	-5025.72		38.3
P	C									0	0
P	V									0	0
Sub Head :		03	(Strengthening of Enforcement System)								
N	C									0	0
N	V	577			577	384.67		1.38	-383.29		99.64
P	C									0	0
P	V									0	0
Sub Head :		04	(Subsidy for new Eletric Vehicles)								
N	C									0	0
N	V	10,635			10,635	7,090	492.19	5,734.19	-1355.81		19.12
P	C									0	0
P	V									0	0
Major Head :		3055									
SubMajor Head :		00									
Minor Head :		190									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Subsidy to GSRTC on account of uneconomic routes, students conce

N C						0	0
N V	47,500	47,500	31,666.67	14,200	1,12,048	+80381.33	253.84
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Government Transport Services Working Expenses Management)

N C						0	0
N V	55.11	55.11	36.74		14.35	-22.39	60.94
P C						0	0
P V						0	0

Sub Head : 02 (Government Transport Services Working Expenses Operation)

N C						0	0
N V	62.28	62.28	41.52		25.26	-16.26	39.16
P C						0	0
P V						0	0

Sub Head : 03 (Government Transport Services Working Expenses Repairs and Maint

N C						0	0
N V	140.32	140.32	93.55		83.75	-9.8	10.48
P C						0	0
P V						0	0

Sub Head : 04 (Other Expenditure)

N C						0	0
N V	49	49	32.67	.27	2.46	-30.21	92.47
P C						0	0
P V						0	0

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans to Gujarat State Road Transport Corporation)

N C						0	0
N V	15,661.7	15,661.7	10,441.13	4,015	-6426.13	61.55	
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	49375.57	49,375.57	32,917.05			-32917.05	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	49,375.57	49,375.57	32,917.05	12,444.35	-20472.7	62.19	
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For the Gran 74

For the Month Of: NOV Financial Year: 2022 - 2023

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 75 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		75	Other Expenditure Pertaining to Ports and Transport Department								
Revenue Section											
Major Head :		3051									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant-in-aid to Gujarat Maritime Board for Development of Minor								
N C										0	0
N V		6,939.26			6,939.26	4,626.17		2,625.58		-2000.59	43.25
P C										0	0
P V										0	0
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ports and Transport Department)								
N C										0	0
N V		201.33			201.33	134.22		.16	154.54	+20.32	15.14
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	7140.59	7,140.59	4,760.39	.16		-4760.39	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	7,140.59	7,140.59	4,760.39	.16	2,780.12	-1980.27	41.6

For the Gran 75 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V		2			2	1.33			-1.33	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V		.01			.01	.01			-.01	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	2.02	2.02	1.35			-1.35	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	2.02	2.02	1.35			-1.35	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 76 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,977.13				1,977.13	1,318.09	4.62	917.92	-400.17	30.36
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	600.03				600.03	400.02	9.54	194.06	-205.96	51.49
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	400.73				400.73	267.15	5.56	167.08	-100.07	37.46
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority)								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Resettlement Authority)

N C							0	0
N V	122	122	81.33	.41	92.22	+10.89		13.39
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	1,359.82	1,359.82	906.55	14.51	15.63	-890.92		98.28
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	70.55	70.55	47.03	.02	21.65	-25.38		53.97
P C							0	0
P V							0	0

For the Gran 76 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	4530.26			4,530.26	3,020.17	34.66		-3020.17	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,530.26			4,530.26	3,020.17	34.66	1,408.55	-1611.62	53.36

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro						
N C						0	0	
N V	1		1	.67		-.67	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	2,220.2		2,220.2	1,480.13	12.64	762.85	-717.28 48.46	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	68.29		68.29	45.53	.02	31.05	-14.48 31.8	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	186.38		186.38	124.25	.35	117.39	-6.86 5.52	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	100.24		100.24	66.83	.14	55.86	-10.97 16.41	
P C						0	0	
P V						0	0	
					.5	321.32	-441.89 57.9	

For the Gran 77 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,144.82		1,144.82		763.21		.5	321.32	-441.89	57.9
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	40.34		40.34		26.89			16.18	-10.71	39.83
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	140.55		140.55		93.7		9.4	106.91	+13.21	14.1
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C							0	0
N V	10,161.81	10,161.81	6,774.54	143.35	5,456.1	-1318.44		19.46
P C							0	0
P V							0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C							0	0
N V	49.23	49.23	32.82	.01	22.05	-10.77		32.82
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C							0	0
N V	1	1	.67			-.67		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C							0	0
N V	860	860	573.33		1.9	-571.43		99.67
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							-.67	100
							0	0

For the Gran 77 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Payment of Decretal Amount.)								
N C		1			1	.67				-.67	100
N V										0	0
P C										0	0
P V										0	0
Major Head :		2030									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps supplied from Central Stamps Stores.)								
N C										0	0
N V		174			174	116		-.46	92.89	-23.11	19.92
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Vendors)

N C							0	0
N V	1	1	.67	-.06	.05	-.62	92.54	
P C						0	0	
P V						0	0	

Sub Head : 02 (Discount on Sale of Stamps)

N C					.03	+.03	0	
N V						0	0	
P C						0	0	
P V						0	0	

Sub Head : 02 (Discount on Sale of Stamps)

N C						0	0	
N V	200	200	133.33	8.56	85.92	-47.41	35.56	
P C						0	0	
P V						0	0	

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C						0	0	
N V	1,807.43	1,807.43	1,204.95	1.04	1,251.87	+46.92	3.89	
P C						0	0	
P V						0	0	

Sub Head : 02 (LND-13-Valuation Organization for assessing Market Value .)

N C						0	0	
N V	1,924.2	1,924.2	1,282.8	27.69	801.89	-480.91	37.49	
P C						0	0	
P V						0	0	

For the Gran 77 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	<input type="text" value="77"/>	Tax Collection Charges (Revenue Department)								
Revenue Section										
Major Head :		2030								
SubMajor Head :		02								
Minor Head :		001								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :	<input type="text" value="03"/>	(Refund of Excess Penalty Stamp Act)								
N C									0	0
N V		.1			.1	.07			- .07	100
P C									0	0
P V									0	0
Minor Head :		101								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :	<input type="text" value="01"/>	(Stamps Supplied from Central Stamps Store)								
N C									0	0
N V		291			291	194		470.14	+276.14	142.34
P C									0	0
P V									0	0
Minor Head :		102								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :	<input type="text" value="01"/>	(Pay and Allowances of Official Venders.)								

N C							0	0
N V	1	1	.67	- .07	.1		- .57	85.07
P C							0	0
P V							0	0

Sub Head : (Discount on Sale of Stamps)

N C							0	0
N V	100	100	66.67	3.27	38.99		-27.68	41.52
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LND-14-Inspector General of Registration and District Registrars)

N C							0	0
N V	5,168.33	5,168.33	3,445.55	48.35	2,483.58		-961.97	27.92
P C							0	0
P V							0	0

Sub Head : (Government Photo Registry)

N C							0	0
N V	110.96	110.96	73.97	5.96	83.99		+10.02	13.55
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 77 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Employees Provident Fund Scheme of Government Ph								
N	C									0	0
N	V	1.5			1.5	1		1.11		+ .11	11
P	C									0	0
P	V									0	0
Major Head :		2217									
SubMajor Head :		05									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-1-Introduction of City Survey in Important Towns and Cities								
N	C									0	0
N	V	541.2			541.2	360.8		7.24	91.77	-269.03	74.56
P	C									0	0
P	V									0	0
Major Head :		3475									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner of Land Reforms)

N C						0	0
N V	133.59	133.59	89.06	.43	56.74	-32.32	36.29
P C						0	0
P V						0	0

Sub Head : 03 (Collectorate)

N C						0	0
N V	146.32	146.32	97.55	15.11	85.83	-11.72	12.01
P C						0	0
P V						0	0

Sub Head : 04 (LND-6 Special Measures for Land Reforms (Records of Rights))

N C						0	0
N V	261.12	261.12	174.08	.68	219.83	+45.75	26.28
P C						0	0
P V						0	0

Sub Head : 05 (LND-8 District Establishment for implementation of Agricultural

N C						0	0
N V	79.49	79.49	52.99	.24	50.63	-2.36	4.45
P C						0	0
P V						0	0

Sub Head : 06 (LND-8 District Establishment for implementation of Agricultural

N C						0	0
N V	10.28	10.28	6.85	.58	12.08	+5.23	76.35
P C						0	0
P V						0	0

0

Totals :

NP-Charged	1	1	.67			- .67	100
NP-Voted	27590.98	27,590.98	18,393.99	297.9		-18393.99	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Charged:

	1	1	.67		.03	- .64	95.52
Total Voted:							
	27,590.98	27,590.98	18,393.99	297.9	13,483.26	-4910.73	26.7

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Group SubHead : C ()

Scheme : NOT AVAILABLE

Sub Head : 07 (LND-6-Computerisation of Land Record District Establishment.)

N C						0	0
N V	3,001	3,001	2,000.67	15.82	1,726.84	-273.83	13.69
P C						0	0
P V						0	0

Minor Head : 094

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Sub-Divisional Establishment (including Talatis and Kotwals, C

N C						0	0
N V	31,510.9	31,510.9	21,007.27	473	18,295.63	-2711.64	12.91
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-19 Revenue Inspection Commissioner)

N C						0	0
N V	927.02	927.02	618.01	6.54	399.09	-218.92	35.42
P C						0	0
P V						0	0

Minor Head : 196

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 78 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		78	District Administration								
Revenue Section											
Major Head :		2053									
SubMajor Head :		00									
Minor Head :		196									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant in aid to District Panchayats for Revenue Establishment)								
N	C									0	0
N	V	3,208.51			3,208.51	2,139.01	155.53	1,034.22	-1104.79		51.65
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Records Office under Revenue Department)								
N	C									0	0
N	V	58.73			58.73	39.15	.08	17.4	-21.75		55.56
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		62201.45			62,201.45	41,467.63	1,105.67		-41467.63		100
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

62,201.45

62,201.45

41,467.63

1,105.67

33,308.32

-8159.31

19.68

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 79 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Cash Doles to Disabled)								
N C									0	0
N V	5			5	3.33				-3.33	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Water Supply Arrangements)								
N C									0	0
N V	75			75	50				-50	100
P C									0	0
P V									0	0
Sub Head :	03	(Water Supply Arrangements (Rural Area))								
N C									0	0
N V	10			10	6.67				-6.67	100
P C									0	0
P V									0	0
Sub Head :	04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concenent rates cattle feed and its transport L

N C				0	0
N V	500	500	333.33	-333.33	100
P C				0	0
P V				0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C				0	0
N V	21,000	21,000	14,000	-14000	100
P C				0	0
P V				0	0

0	0
-.01	100
0	0
0	0

Minor Head :	105							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Cattle Health Measures)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
Sub Head :	03 (Additional nutrient to animal feed to prevent malnutrition)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
Sub Head :	04 (Movement of useful cattle to other areas.)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
Minor Head :	282							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Supply of Medicines)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
						0	0	
						-.01	100	

For the Gran 79 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevention								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C						0	0
N V	5	5	3.33			-3.33	100
P C						0	0
P V						0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C						0	0
N V	2,000	2,000	1,333.33			-1333.33	100
P C						0	0
P V						0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C						0	0
N V	3,500	3,500	2,333.33	.23	896.81	-1436.52	61.57
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N C										0	0
N V		100			100	66.67				-66.67	100
P C										0	0
P V										0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N C										0	0
N V		.01			.01	.01				-.01	100
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concentrates cattle feed and its Transport / La								
N C										0	0
N V		21			21	14				-14	100
P C										0	0
P V										0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrates)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentrates)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C							0	0
N V	1	1	.67				-.67	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C							0	0
N V	1,050	1,050	700	15.23	209.34		-490.66	70.09
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				442.22		-24.45	5.24
						0	0
						0	0

For the Gran 79 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		700			700	466.67		442.22		-24.45	5.24
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,100			1,100	733.33		78.04	4,220.89	+3487.56	475.58
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		115			115	76.67		4.41	17.56	-59.11	77.1
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected)								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C						0	0
N V	50	50	33.33	4.97		-28.36	85.09
P C						0	0
P V						0	0

Sub Head : 04 (Air Dropping of food)

N C						0	0
N V	2	2	1.33			-1.33	100
P C						0	0
P V						0	0

Sub Head : 05 (Cost of search and rescue measures)

N C						0	0
N V	20	20	13.33			-13.33	100
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C						0	0
N V	1,500	1,500	1,000	17.78	222.3	-777.7	77.77
P C						0	0
P V						0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fishi								
N C									0	0
N V	1			1	.67				-.67	100
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintenance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C							0	0
N V	100	100	66.67				-66.67	100
P C							0	0
P V							0	0

Minor Head : 196

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to small farmers/marginal farmers)

N C							0	0
N V	35,000	35,000	23,333.33	10,000	10,000		-13333.33	57.14
P C							0	0
P V							0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C							0	0
N V	1,000	1,000	666.67				-666.67	100
P C							0	0
P V							0	0

Sub Head : 02 (Cleaning of mud and debris)

N C							0	0
N V	250	250	166.67				-166.67	100
P C							0	0
P V							0	0

For the Gran 79 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevention								
N C										0	0
N V		2,000			2,000		1,333.33			-1333.33	100
P C										0	0
P V										0	0
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N C										0	0
N V		100			100		66.67			-66.67	100
P C										0	0
P V										0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical team, tempora								
N C										0	0
N V		2,000			2,000		1,333.33			-1333.33	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Repairs /Restoration to other public properties)								

Sub Head : 02 (Repairs /Restoration to other public properties)

N C						0	0
N V	1,000	1,000	666.67			-666.67	100
P C						0	0
P V						0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C						0	0
N V	5	5	3.33			-3.33	100
P C						0	0
P V						0	0

Sub Head : 10 (Improvement to the flood control amenities as preparatory measur

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C						0	0
N V	44,100	44,100	29,400	17,640	17,640	-11760	40
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
			55,600	55,600		-37066.67	40
						0	0
						0	0

P V					-	-	
					0	0	
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined)					
N C					0	0	
N V	.01		.01	.01	-.01	100	
P C					0	0	
P V					0	0	

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Temporary Water Supply Arrangements)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Sub Head : (Emergency Supply of Drinking Water)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Purchase of grass, concentrated / Cattle feed and its Transport

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

					0	0
					-.01	100

For the Gran 79 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Provision of Fodder, Veterinary Care and Fodder Concentrates)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		07	(Movement of Useful Cattle to other areas)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

For the Gran 79 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Evacuation of people affected)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 06 (Search & Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-.01	100

For the Gran 79 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance for Repairs / Restoration of Damaged Houses)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		115									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to farmers to clear sand/silt/salinity form land)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		122									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and restoration of damaged Irrigation and Flood Control								

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Supply of Medicines/Drugs/Disinfectants)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : (Cleaning of Mud and Debris)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : (Public Health Measures Anti Malaria. Cholera General Health Meas

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : (Replacement of damaged/ruined medical equipments and lost medici

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 79 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Relief Establishment (Drought))								
N	C									0	0
N	V	410.65			410.65	273.77	1.64	119.07		-154.7	56.51
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Disaster Management Authority)								
N	C									0	0
N	V	330			330	220		330		+110	50
P	C									0	0
P	V									0	0
Sub Head :		02	(Assistance to Gujarat Institute of Disaster Management)								
N	C									0	0
N	V	135			135	90		135		+45	50
P	C									0	0
P	V									0	0
Sub Head :		03	(Aardra Mitra Schemes for training to volunteers)								

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C							0	0
N V	300		300	200			-200	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C							0	0
N V	2,403.56		2,403.56	1,602.37	72.25	1,619.97	+17.6	1.1
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Disaster Infrastructure and Training.)

N C							0	0
N V	5		5	3.33	1.38	1.38	-1.95	58.56
P C							0	0
P V							0	0

For the Gran 79 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	259996.69				*****	*****	83,430.95			-173331.13	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

***** 2,59,996.69 ***** 83,430.95 91,459.51 -81871.62 47.23

Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-42 Assistance to Disaster Management Authority)

N C										0	0
N V	10,555				10,555	7,036.67			10,555	+3518.33	50
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 13 (National Cyclone Risk Mitigation Project(NCRMP))(75:25 Centrally

N C							0	0
N V	7,410.2	7,410.2	4,940.13	1,258.64	2,033	-2907.13	58.85	
P C						0	0	
P V						0	0	
Totals :								
NP-Charged							0	0
NP-Voted	17965.2	17,965.2	11,976.8	1,258.64		-11976.8	100	
P-Charged				0	0	0	0	
P-Voted						0	0	
Surrender/Withdrawal								
Total Voted:								
	17,965.2	17,965.2	11,976.8	1,258.64	12,588	+611.2	5.1	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 80 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	80	Dangs District							
Revenue Section									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	229								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Survey and classification of villages)							
N C								0	0
N V	67.34			67.34	44.89	.41	43.39	-1.5	3.34
P C								0	0
P V								0	0
Minor Head :	253								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Collector)							
N C								0	0
N V	818.75			818.75	545.83	.26	373.21	-172.62	31.63
P C								0	0
P V								0	0
Minor Head :	255								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Police)							

N C						0	0
N V	532.4	532.4	354.93	17.04	335.82	-19.11	5.38
P C						0	0
P V						0	0

Minor Head : 259

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	321.96	321.96	214.64	.19	163.19	-51.45	23.97
P C						0	0
P V						0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C						0	0
N V	22	22	14.67	2.62	8.37	-6.3	42.94
P C						0	0
P V						0	0

Sub Head : 08 (Maintenance (Repairs to communication))

N C						0	0
N V	150	150	100	2.38	95.33	-4.67	4.67
P C						0	0
P V						0	0

Minor Head : 268

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C						0	0
N V	35	35	23.33	.61	5.89	-17.44	74.75
P C						0	0
P V						0	0

For the Gran 80 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N	C									0	0
N	V	561.1			561.1	374.07	8	360.18		-13.89	3.71
P	C									0	0
P	V									0	0
Minor Head :		278									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N	C									0	0
N	V	11.39			11.39	7.59		6.34		-1.25	16.47
P	C									0	0
P	V									0	0
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N	C									0	0
N	V	6			6	4	.94	3.24		-.76	19
P	C									0	0
P	V									0	0
Minor Head :		280									

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C						0	0
N V	383.23	383.23	255.49	5.38	274.2	+18.71	7.32
P C						0	0
P V						0	0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C						0	0
N V	49.9	49.9	33.27		25.32	-7.95	23.9
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C						0	0
N V	13.77	13.77	9.18		12.85	+3.67	39.98
P C						0	0
P V						0	0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N	C									0	0
N	V	18.9			18.9	12.6				-12.6	100
P	C									0	0
P	V									0	0
Minor Head :		291									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N	C									0	0
N	V	25.34			25.34	16.89	4.75	11.09		-5.8	34.34
P	C									0	0
P	V									0	0
Sub Head :		02	(District Registrar of Co-operative Societies)								
N	C									0	0
N	V	33.89			33.89	22.59	.08	23.73		+1.14	5.05
P	C									0	0
P	V									0	0
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance of Scheduled Tribes Hostels)

N C						0	0
N V	9.45	9.45	6.3	4.13		-2.17	34.44
P C						0	0
P V						0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C						0	0
N V	23.92	23.92	15.95	14.61		-1.34	8.4
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demonstration farm at Bhavangadh)

N C						0	0
N V	2.5	2.5	1.67	1.09		-.58	34.73
P C						0	0
P V						0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	80	Dangs District							
Revenue Section									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	307								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Kyari Lands)							
N C								0	0
N V	1		1	.67				- .67	100
P C								0	0
P V								0	0
Minor Head :	309								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Fair Price Shop Scheme)							
N C								0	0
N V	24.71		24.71	16.47	.4	10.63		-5.84	35.46
P C								0	0
P V								0	0
Minor Head :	310								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(District Animal Husbandry office and Veterinary Establishment)							

N C						0	0
N V	25.72	25.72	17.15		11.25	-5.9	34.4
P C						0	0
P V						0	0

Sub Head : (AHN-18 Poultry Development in Dangs)

N C						0	0
N V	36.21	36.21	24.14		22.32	-1.82	7.54
P C						0	0
P V						0	0

Sub Head : (Veterinary Aid Centers)

N C						0	0
N V	51.53	51.53	34.35		22.54	-11.81	34.38
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Establishment)

N C						0	0
N V	1,689.74	1,689.74	1,126.49	36.05	1,014.12	-112.37	9.98
P C						0	0
P V						0	0

Sub Head : (Timber and other Produce removed from forest by Government agenc

N C						0	0
N V	348.63	348.63	232.42	25.64	238.88	+6.46	2.78
P C						0	0
P V						0	0

					34.42	-12.25	26.25
						0	0
						0	0

For the Gran 80 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		313									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Timber and other produce removed from forest by consumers and pu								
N C										0	0
N V		70			70	46.67		34.42		-12.25	26.25
P C										0	0
P V										0	0
Sub Head :		04	(Labour Charges for Sawing Trees.)								
N C										0	0
N V		350			350	233.33		4.81	248.04	+14.71	6.3
P C										0	0
P V										0	0
Sub Head :		05	(FST-13 Development of Communication)								
N C										0	0
N V		6.24			6.24	4.16			3.67	-.49	11.78
P C										0	0
P V										0	0
Minor Head :		314									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C						0	0
N V	90.06	90.06	60.04		39.4	-20.64	34.38
P C						0	0
P V						0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C						0	0
N V	92.7	92.7	61.8		40.55	-21.25	34.39
P C						0	0
P V						0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C						0	0
N V	27.77	27.77	18.51	5.2	12.14	-6.37	34.41
P C						0	0
P V						0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Establishment of Saputara Hill Station)								
N	C									0	0
N	V	52.5			52.5	35		23.69		-11.31	32.31
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5955.66			5,955.66	3,970.44		114.74		-3970.44	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		5,955.66			5,955.66	3,970.44		114.74	3,483.62	-486.82	12.26

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 81 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1			1	.67				-.67	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C		1			1	.67				-.67	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		4			4	2.67				-2.67	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									

For the Gran 81 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2075									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Other Land Revenue Compensation)								
N	C									0	0
N	V	3.5			3.5	2.33	.05	.05	-2.28	97.85	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Girasdar and Other Grantees)								
N	C									0	0
N	V	2.2			2.2	1.47		.86	-.61	41.5	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Advances Compensation to persons adversely affected by the Gujar								
N	C									0	0
N	V	.04			.04	.03			-.03	100	
P	C								0	0	
P	V								0	0	
Major Head :		3604									
SubMajor Head :		00									
Minor Head :		200									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamp)

N C						0	0
N V	40,000	40,000	26,666.67	7,531.52	22,457.23	-4209.44	15.79
P C						0	0
P V						0	0

Totals :

NP-Charged	7	7	4.67			-4.67	100
NP-Voted	40093.74	40,093.74	26,729.16	7,535.59		-26729.16	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	7	7	4.67			-4.67	100
Total Voted:	40,093.74	40,093.74	26,729.16	7,535.59	22,477.76	-4251.4	15.91

For the Gran 81 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Capital Section											
Major Head :		5475									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C	1			1	.67				-.67	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C									0	0
N	V	1			1	.67				-.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Compensation Bonds to holders of excess vacant land Urban Land (
N	C									0	0
N	V	2			2	1.33				-1.33	100
P	C									0	0
P	V									0	0
Major Head :		6003									
SubMajor Head :		00									
Minor Head :		106									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Land Compensation Bonds.)

N C	1	1	.67					- .67	100
N V								0	0
P C								0	0
P V								0	0

Totals :

NP-Charged	2	2	1.33					-1.33	100
NP-Voted	3	3	2					-2	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

Total Voted:	2	2	1.33					-1.33	100
	3	3	2					-2	100

For the Gran

81

For the Month Of:

NOV Financial Year: 2022 - 2023

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 82 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		82	Other Expenditure Pertaining to Revenue Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Establishment in Collectorate for Administration of Evacuee prop								
N	C									0	0
N	V	39.87			39.87	26.58	.68	17.07	-9.51		35.78
P	C								0		0
P	V								0		0
SubMajor Head :		60									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Relief to persons affected by riots.)								
N	C									0	0
N	V	50			50	33.33		.85	-32.48		97.45
P	C								0		0
P	V								0		0
Totals :											
NP-Charged										0	0
NP-Voted		89.87			89.87	59.91	.68		-59.91		100

All Voted 89.87

P-Charged

0

0

0

0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

89.87

89.87

59.91

.68

17.92

-41.99

70.09

For the Gran 82 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

Capital Section

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V		.1		.1	.07				-.07	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V		20		20	13.33			13.5	+.17	1.28
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.67			- .67	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	21.1	21.1	14.07			-14.07	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	21.1	21.1	14.07			13.5	- .57
							4.05

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Totals :								
NP-Charged							0	0
NP-Voted	2625.48	2,625.48	1,750.32	131.17			-1750.32	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	2,625.48	2,625.48	1,750.32	131.17	1,475.46		-274.86	15.7

ABBREVIATIONS USED :		
TG/A -	Total Grant / Appropriation	EXP - Actual expenditure in the current month
O -	Original Provision	
S -	Supplementary Provision	PROG EXP - Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender	
Pro. Gr.	Proportionate Grant upto the month	E/S - Excess(+) or Saving(-)
-		

For the Gran 84 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Minor Original Works)								
N C		10			10	6.67				-6.67	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Minor Original Works)								
N C										0	0
N V		80			80	53.33	27.3	27.3		-26.03	48.81
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(New Supplies)								
N C										0	0
N V		225			225	150	4.38	141.34		-8.66	5.77
P C										0	0
P V										0	0
Minor Head :		053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	70	70	46.67	14.61	234.48	+187.81	402.42
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C						0	0
N V	4,700	4,700	3,133.33	115.49	3,347.69	+214.36	6.84
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	10	10	6.67			-6.67	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C						0	0
N V	22,600	22,600	15,066.67	2,690.23	10,425.43	-4641.24	30.8
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C						0	0
N V	3,500	3,500	2,333.33	374.47	1,993.55	-339.78	14.56
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of Street Lights at Gandhinagar)								
N	C									0	0
N	V	950		950	633.33	63.5	512.49	-120.84	19.08		
P	C							0	0		
P	V							0	0		
Sub Head :		02	(Payments of electric bills of Sachivalaya complex)								
N	C									0	0
N	V	850		850	566.67	69.45	546.26	-20.41	3.6		
P	C							0	0		
P	V							0	0		
Minor Head :		911									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(cancellation of cheques)								
N	C									0	0
N	V						264.73	+264.73	0		
P	C							0	0		
P	V							0	0		
Major Head :		2075									

Major Head : 2075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure incurred on account of visit of VIP and VVIP)

N C						0	0
N V	4,000	4,000	2,666.67	155.27	3,207.35	+540.68	20.28
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Water Supply Scheme)

N C						0	0
N V	2,350	2,350	1,566.67	.05	976.52	-590.15	37.67
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran **84** For the Month Of: **NOV** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2215									
SubMajor Head :		02									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gandhinagar Sewerage Scheme)								
N C										0	0
N V		1,000			1,000	666.67	48.26	488.86	-177.81		26.67
P C										0	0
P V										0	0
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(ANH-3 Buildings)								
N C										0	0
N V		4,618.51			4,618.51	3,079.01	440.55	2,124.62	-954.39		31
P C										0	0
P V										0	0
Major Head :		2406									

SubMajor Head : 02

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Park and Gardens Organisation)

N C						0	0
N V	1,823.01	1,823.01	1,215.34	234.67	1,745.72	+530.38	43.64
P C						0	0
P V						0	0

Totals :

NP-Charged	90	90	60	14.61		-60	100
NP-Voted	75179.88	75,179.88	50,119.92	5,577.18		-50119.92	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	90	90	60	14.61	248.48	+188.48	314.13
Total Voted:							
	75,179.88	75,179.88	50,119.92	5,577.18	41,780.66	-8339.26	16.64

For the Gran 84 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4059									
SubMajor Head :	01									
Minor Head :	051									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(Roads And Building Department Office Building)								
N C									0	0
N V	19,215.6			19,215.6	12,810.4	187.81	602.62	-12207.78		95.3
P C								0		0
P V								0		0
Sub Head :	43	(Treasury & Account Office Buildings for Finance Department)								
N C									0	0
N V	677			677	451.33		7.76	-443.57		98.28
P C								0		0
P V								0		0
Sub Head :	44	(Commercial Tax Office Buildings for Finance Department)								
N C									0	0
N V	5,901.5			5,901.5	3,934.33			-3934.33		100
P C								0		0
P V								0		0
Sub Head :	45	(Collector Office Buildings for Revenue Department)								
N C									0	0
N V	5,698			5,698	3,798.67		147.89	-3650.78		96.11
P C								0		0
P V								0		0

Sub Head :	46	(Prant Office Buildings for Revenue Department)						0	0
N C							0	0	
N V	4,158.94	4,158.94	2,772.63	1.59	24.56	-2748.07	99.11		
P C						0	0		
P V						0	0		
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)						0	0
N C							0	0	
N V	2,739.53	2,739.53	1,826.35	34.44	92.28	-1734.07	94.95		
P C						0	0		
P V						0	0		
Sub Head :	48	(City Survey Office Buildings for Revenue Department)						0	0
N C							0	0	
N V	4,406.66	4,406.66	2,937.77	66.5	524.41	-2413.36	82.15		
P C						0	0		
P V						0	0		
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)						0	0
N C							0	0	
N V	4,357.38	4,357.38	2,904.92	89.8	880.99	-2023.93	69.67		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly							
N C							0	0	
N V	16,213.07	16,213.07	10,808.71	492.68	4,217.19	-6591.52	60.98		
P C						0	0		
P V						0	0		
SubMajor Head :	60								
Minor Head :	051								
Group SubHead :	()								

For the Gran 84 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4059									
SubMajor Head :	60									
Minor Head :	051									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-12C Guest house and Rest house.etc Buildings)								
N C									0	0
N V	3,206			3,206	2,137.33	167.94	1,904.72	-232.61		10.88
P C								0		0
P V								0		0
Major Head :	4202									
SubMajor Head :	01									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-69 Buildings)								
N C									0	0
N V	2,524.5			2,524.5	1,683		47.24	-1635.76		97.19
P C								0		0
P V								0		0
Minor Head :	202									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C						0	0
N V	4,983.72	4,983.72	3,322.48	146.04	2,136.09	-1186.39	35.71
P C						0	0
P V						0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C						0	0
N V	4,559.24	4,559.24	3,039.49	6.45	2,543.98	-495.51	16.3
P C						0	0
P V						0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C						0	0
N V	910	910	606.67	.04	212.2	-394.47	65.02
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-22 Buildings)

N C						0	0
N V	4,133.61	4,133.61	2,755.74	29.97	1,333.43	-1422.31	51.61
P C						0	0
P V						0	0

For the Gran 84 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(TED-23 Buildings)								
N	C									0	0
N	V	7,661.93				7,661.93	5,107.95	112.06	4,693.43	-414.52	8.12
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-102 Buildings())								
N	C									0	0
N	V	175				175	116.67			-116.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		104									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C					0	0
N V	35	35	23.33	2.51	-20.82	89.24
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-104 Buildings)

N C					0	0
N V	33.33	33.33	22.22	33.31	+11.09	49.91
P C					0	0
P V					0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-105 Buildings)

N C					0	0
N V	4	4	2.67	3.5	+.83	31.09
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
			.04	8.41	-58.26	87.39

For the Gran 84 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4202									
SubMajor Head :	04									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-106 Buildings)								
N C									0	0
N V	100			100	66.67	.04	8.41	-58.26		87.39
P C									0	0
P V									0	0
Major Head :	4220									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(PUB-3 Buildings)								
N C									0	0
N V	334.48			334.48	222.99			-222.99		100
P C									0	0
P V									0	0
Major Head :	4225									

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	2,138.4	2,138.4	1,425.6	46.4	256.6	-1169	82
P C						0	0
P V						0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	4,699.78	4,699.78	3,133.19	12.28	787.38	-2345.81	74.87
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(LBR-2 Buildings)								
N	C									0	0
N	V	1,500			1,500	1,000		1,500		+500	50
P	C									0	0
P	V									0	0
Minor Head :		203									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EMP-1 Buildings)								
N	C									0	0
N	V	12,730.63			12,730.63	8,487.09		81.82	7,920.28	-566.81	6.68
P	C									0	0
P	V									0	0
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C						0	0
N V	811.82	811.82	541.21	.32	331.77	-209.44	38.7
P C						0	0
P V						0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C						0	0
N V	287.97	287.97	191.98	1.02	100.53	-91.45	47.64
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	1,819.82	1,819.82	1,213.21	6.08	214.67	-998.54	82.31
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	30.91			30.91	20.61				-20.61	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Building)								
N	C									0	0
N	V	15.91			15.91	10.61		15.91		+5.3	49.95
P	C									0	0
P	V									0	0
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (IND-29 Buildings)

N C						0	0
N V	478.5	478.5	319		13.48	-305.52	95.77
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	116542.23	*****	77,694.82	1,483.28		-77694.82	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	*****	1,16,542.23	77,694.82	1,483.28	30,557.14	-47137.68	60.67

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 85 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Revenue Section											
Major Head :		2216									
SubMajor Head :		05									
Minor Head :		053									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction)								
N	C									0	0
N	V	60			60	40	48.81	120.88	+80.88	202.2	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N	C									0	0
N	V	1,250			1,250	833.33	152.98	712.13	-121.2	14.54	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N	C									0	0
N	V	3,500			3,500	2,333.33	37.98	2,069.43	-263.9	11.31	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Maintenance and repairs to Residential Buildings)								
N	C									0	0
N	V	12,900			12,900	8,600	2,148.55	6,480.08	-2119.92	24.65	
P	C								0	0	
P	V								0	0	

							U	U
SubMajor Head :	80							
Minor Head :	001							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Controller of Accommodation)						
N C						0	0	
N V	29.36	29.36	19.57	17.3	-2.27	11.6		
P C					0	0		
P V					0	0		
Sub Head :	05	(Expenditure transferred on Protra basis from)						
N C						0	0	
N V	3,836.77	3,836.77	2,557.85		-2557.85	100		
P C					0	0		
P V					0	0		
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Maintenance and Repairs to Residential Buildings)						
N C						0	0	
N V				-124.62	24.43	+24.43	0	
P C						0	0	
P V						0	0	
Sub Head :	02	(Furnishings)						
N C						0	0	
N V	80	80	53.33	4.83	34.25	-19.08	35.78	
P C						0	0	
P V						0	0	
							0	0

For the Gran 85 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		85	Residential Buildings									
Revenue Section												
Major Head :		2216										
SubMajor Head :		80										
Minor Head :		800										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		03	(Lease Charges)									
N	C									0	0	
N	V	3.5			3.5		2.33			-2.33	100	
P	C									0	0	
P	V									0	0	
Totals :												
NP-Charged										0	0	
NP-Voted		21659.63			21,659.63		14,439.75		2,268.52	-14439.75	100	
P-Charged								0	0	0	0	
P-Voted										0	0	
Surrender/Withdrawal												
Total Voted:												
		21,659.63			21,659.63		14,439.75		2,268.52	9,458.5	-4981.25	34.5

N C						0	0
N V	138.96	138.96	92.64	625.73	+533.09	575.44	
P C					0	0	
P V					0	0	

Minor Head : 700

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Construction of Fisheries Building for Agriculture Department)

N C						0	0
N V	.02	.02	.01		-.01	100	
P C					0	0	
P V					0	0	

Sub Head : (Construction Of Building For Technical Education)

N C						0	0
N V	400	400	266.67	.86	-265.81	99.68	
P C					0	0	
P V					0	0	

Sub Head : (Provision for Construction of residential quarters for Collector

N C						0	0
N V	999.53	999.53	666.35	124.77	717.71	+51.36	7.71
P C					0	0	
P V					0	0	

For the Gran 85 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="85"/> Residential Buildings									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	21110.41			21,110.41	14,073.61	310.13		-14073.61	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	21,110.41			21,110.41	14,073.61	310.13	2,618.92	-11454.69	81.39

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

							U	U		
SubMajor Head :		04								
Minor Head :		105								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		01		(Workcharged Establishment (Salary)(GIA to Panchayat))						
N C							0	0		
N V	5,100	5,100	3,400	170	2,406	-994		29.24		
P C						0		0		
P V						0		0		
Sub Head :		02		(Other Maintenance expenditure (Material And others)(GIA to panch						
N C							0	0		
N V	42,000	42,000	28,000	5,870	31,086.44	+3086.44		11.02		
P C						0		0		
P V						0		0		
Sub Head :		03		(Repairs To Roads Damaged By S.T Routes)						
N C							0	0		
N V	275	275	183.33	63.94	184.25	+.92		0.5		
P C						0		0		
P V						0		0		
Sub Head :		04		(Pradhanmantri Gram Sadak Yojana)						
N C							0	0		
N V	2,000	2,000	1,333.33	465	1,340	+6.67		0.5		
P C						0		0		
P V						0		0		
Sub Head :		05		(Materials And Others (Miscellaneous))						
N C							0	0		
N V	35	35	23.33		3.75	-19.58		83.93		
P C						0		0		
P V						0		0		
Group SubHead :		C (Centrally Sponsored Scheme)								

For the Gran 86 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		105									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		06	(Maintenance of PMGSY Roads under 15th Finance Commission (100% C								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		337									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		11	(RBD-4 Roads and Bridges)								
N	C	350			350	233.33		8.84	475.23	+241.9	103.67
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		11	(RBD-4 Roads and Bridges)								
N	C									0	0
N	V	10,000			10,000	6,666.67		1,275	6,785.11	+118.44	1.78
P	C									0	0
P	V									0	0
Sub Head :		12	(MADDA)								

Sub Head : 12 (NABARD)

N C						0	0
N V	100	100	66.67	42	67	+1.33	0.49
P C						0	0
P V						0	0

Sub Head : 14 (Kisan Path)

N C						0	0
N V	1,000	1,000	666.67	420	670	+3.33	0.5
P C						0	0
P V						0	0

Sub Head : 15 (Mukhya Mantri Gram Sadak Yojana)

N C						0	0
N V	1,10,000	1,10,000	73,333.33	12,375	73,700	+366.67	0.5
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Central Road Fund)

N C						0	0
N V	6,500	6,500	4,333.33		42	-4291.33	99.03
P C						0	0
P V						0	0

Minor Head : 338

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Pradhanmantri Gram sadak yojana (40% State))

N C						0	0
N V	8,000	8,000	5,333.33		8,157.25	+2823.92	52.95
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 86 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		797									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Transfer to deposit Accounts of Central Road Fund Allocation)								
N	C									0	0
N	V	43,074				43,074	28,716			-28716	100
P	C									0	0
P	V									0	0
Minor Head :		799									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stock)								
N	C									0	0
N	V	1,250				1,250	833.33	286.95	1,174.82	+341.49	40.98
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								

N C						0	0
N V	75	75	50	41.32	41.32	-8.68	17.36
P C						0	0
P V						0	0

Sub Head : (Finance Commission)

N C						0	0
N V				60.23	366.34	+366.34	0
P C						0	0
P V						0	0

Totals :

NP-Charged	400	400	266.67	11.75		-266.67	100
NP-Voted	337547.52	*****	*****	30,886.68		-225031.68	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	400	400	266.67	11.75	614.56	+347.89	130.46
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Total Voted:

*****		3,37,547.52	*****	30,886.68	1,84,351.32	-40680.36	18.08
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For the Gran 86 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Capital Section											
Major Head :		5054									
SubMajor Head :		03									
Minor Head :		337									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Gujarat State Road Development Corporation Ltd)								
N	C									0	0
N	V	5,000		5,000		3,333.33			1,250	-2083.33	62.5
P	C									0	0
P	V									0	0
Sub Head :		20	(Payment to concessioner in lieu of Toll Tax)								
N	C									0	0
N	V	15,000		15,000		10,000		742.42	12,786.05	+2786.05	27.86
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		15	(Central Road Fund)								
N	C									0	0
N	V	19,700		19,700		13,133.33		4,281.81	12,900.45	-232.88	1.77
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		337									

Minor Head : 337

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Rural Roads)

N C						0	0
N V	500	500	333.33	57.45	235.27	-98.06	29.42
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies)

N C						0	0
N V	1,111.52	1,111.52	741.01			-741.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C						0	0
N V	150	150	100	3.24	60.95	-39.05	39.05
P C						0	0
P V						0	0

For the Gran 86 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	86	Roads and Bridges							
Capital Section									
Totals :									
NP-Charged	840			840	560	111.76		-560	100
NP-Voted	525536.52			*****	*****	21,243.11		-350357.68	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	840			840	560	111.76	4,315.84	+3755.84	670.69
Total Voted:									
				*****	*****	21,243.11	3,31,528.39	-18829.29	5.37

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 87 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	221.5			221.5	147.67	.68	118.49	-29.18	19.76	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,446.35			1,446.35	964.23	8.39	839.55	-124.68	12.93	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	214.09			214.09	142.73	2.12	134.9	-7.83	5.49	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		1881.94			1,881.94	1,254.63	11.19		-1254.63	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,881.94

1,881.94

1,254.63

11.19

1,092.94

-161.69

12.89

For the Gran 87 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	26,500			26,500	17,666.67	440.31	6,544.89	-11121.78		62.95
P	C									0	0
P	V									0	0
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,513			3,513	2,342	162.61	2,095.09	-246.91		10.54
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	3,650			3,650	2,433.33	43.01	495.65	-1937.68		79.63
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head : (UDP-31 Roads and Building Department)

N C	1	1	.67					- .67	100
N V								0	0
P C								0	0
P V								0	0

Sub Head : (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	1,770	1,770	1,180	93.36	730.4			-449.6	38.1
P C								0	0
P V								0	0

Totals :

NP-Charged	1	1	.67					- .67	100
NP-Voted	35433	35,433	23,622	739.3				-23622	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

	1	1	.67					- .67	100
Total Voted:									
	35,433	35,433	23,622	739.3	9,866.03			-13755.97	58.23

For the Gran 87 For the Month Of: NOV Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C						0	0
N V	2,144.97	2,144.97	1,429.98	75.43	1,142.52	-287.46	20.1
P C						0	0
P V						0	0

Sub Head : (Expenditure on out-sourcing and up-keeping of State Guest Houses)

N C						0	0
N V	1,550	1,550	1,033.33	214.82	943.01	-90.32	8.74
P C						0	0
P V						0	0

Totals :

NP-Charged	7,500	7,500	5,000	277.6		-5000	100
NP-Voted	3694.97	3,694.97	2,463.31	336.53		-2463.31	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	7,500	7,500	5,000	277.6	8,644.74	+3644.74	72.89
Total Voted:	3,694.97	3,694.97	2,463.31	336.53	2,131.8	-331.51	13.46

For the Gran 88 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		88	Other Expenditure Pertaining to Roads and Buildings Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for purchase of Motor Conveyances)								
N	C									0	0
N	V	10			10		6.67			-6.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		40			40		26.67			-26.67	100
NP-Voted		277			277		184.67	50		-184.67	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		40			40		26.67			-26.67	100
Total Voted:											

277

277

184.67

50

164.38

-20.29

10.99

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

E v							0	0
Sub Head :	10	(Directorate of Information and Communication Technology and E-Go						
N C							0	0
N V	2,665.09	2,665.09	1,776.73	5.74	631.78	-1144.95	64.44	
P C						0	0	
P V						0	0	
Sub Head :	12	(Gujarat Fibre Grid Network-BharatNet)						
N C							0	0
N V	7,283	7,283	4,855.33		3,840	-1015.33	20.91	
P C						0	0	
P V						0	0	
Totals :								
NP-Charged							0	0
NP-Voted	31641.92	31,641.92	21,094.61	224.57		-21094.61	100	
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	31,641.92	31,641.92	21,094.61	224.57	11,125.74	-9968.87	47.26	

For the Gran

89

For the Month Of:

NOV

Financial Year: 2022 - 2023

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Sub Head :	06	(Gujarat Biotechnology University)					
N C					0	0	
N V	3,200	3,200	2,133.33	1,200	-933.33	43.75	
P C					0	0	
P V					0	0	
Sub Head :	09	(Centre of Excellence For Internet of Thinngs (40% State))					
N C					0	0	
N V	40	40	26.67		-26.67	100	
P C					0	0	
P V					0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	08	(Centre of Excellence For Internet of Things (60% Central)(60:40					
N C					0	0	
N V	60	60	40		-40	100	
P C					0	0	
P V					0	0	
Minor Head :	200						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(S.T.P.-17 Gujarat Council of Science city)					
N C					0	0	
N V	13,000	13,000	8,666.67	7,000	-1666.67	19.23	
P C					0	0	
P V					0	0	
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)					
N C					0	0	
N V				5,047.73	+5047.73	0	
P C					0	0	
P V					0	0	

N C						0	0
N V	9,500	9,500	6,333.33			-6333.33	100
P C						0	0
P V						0	0

Minor Head : 600

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (STP-22 Popularization of Science)

N C						0	0
N V	200	200	133.33	100		-33.33	25
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	35317	35,317	23,544.67			-23544.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	35,317	35,317	23,544.67	18,051.73		-5492.94	23.33
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For the Gran 90 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

Capital Section

Major Head : 4075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Setting up of New EPABX System & Communication Net Work at Gandh

N C										0	0
N V		14			14	9.33		7.01		-2.32	24.87
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.01			.01	.01		10		+9.99	99900
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of Motor Conveyances)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	14.02	14.02	9.35			-9.35	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	14.02	14.02	9.35			17.01	+7.66 81.93

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 91 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		91	Social Justice and Empowerment Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Social Justice & Empowerment(S.W))								
N	C									0	0
N	V	442.63			442.63	295.09	3.04	271.35	-23.74	8.05	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Strengthening of Administration setup for Implementation of the								
N	C									0	0
N	V	80.02			80.02	53.35		38.69	-14.66	27.48	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information Technology)								
N	C									0	0
N	V	260			260	173.33	5.91	13.89	-159.44	91.99	
P	C								0	0	
P	V								0	0	

Totals :

NP-Charged						0	0
NP-Voted	782.65	782.65	521.77	8.95		-521.77	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	782.65	782.65	521.77	8.95	323.94	-197.83	37.92
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 92 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	240	240	160						-160	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C									0	0
N V	2,783.13	2,783.13	1,855.42	53.07	1,227.64				-627.78	33.83
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment (Bankable sche

N C						0	0
N V	2,867	2,867	1,911.33	3.5	19.86	-1891.47	98.96
P C						0	0
P V						0	0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C						0	0
N V	4.3	4.3	2.87			-2.87	100
P C						0	0
P V						0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C						0	0
N V	1,313.59	1,313.59	875.73		76.42	-799.31	91.27
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C						0	0
N V	185	185	123.33		46.25	-77.08	62.5
P C						0	0
P V						0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C						0	0
N V	125	125	83.33		51.75	-31.58	37.9
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC12 Gujarat Thakore & Koli Development Corporation)								
N C									0	0
N V	110			110	73.33			39.5	-33.83	46.13
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 1 Incentives for Pre-Matric Education to OBC students(Scho								
N C									0	0
N V	55,850			55,850	37,233.33		4,802.81	43,669.58	+6436.25	17.29
P C									0	0
P V									0	0
Sub Head :	03	(OBC- 2 Incentives for Post- Matric Education to OBC students (S								
N C									0	0
N V	7,616			7,616	5,077.33		5.38	2,089.87	-2987.46	58.84
P C									0	0
P V									0	0
Sub Head :	11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	21,853.07	21,853.07	14,568.71	963.33	12,266.36	-2302.35	15.8
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	7,176.55	7,176.55	4,784.37	166.7	2,850.31	-1934.06	40.42
P C						0	0
P V						0	0

Sub Head : 39 ((OBC-3) Govt. of India Pre-Matric scholarship to OBC students (5

N C						0	0
N V	800	800	533.33			-533.33	100
P C						0	0
P V						0	0

Sub Head : 41 (Dr. Ambedkar Post-Matric Scholarship to students belonging to E

N C						0	0
N V	350	350	233.33			-233.33	100
P C						0	0
P V						0	0

Sub Head : 43 (PM Young Achievers Scholership Award Scheme for Vibrant India fo

N C						0	0
N V				6,713.13	20,752.41	+20752.41	0
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- Matric scholarship to OBC students)

N C						0	0
N V	8,000	8,000	5,333.33			-5333.33	100
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		37	(Dr. Ambedkar Post-Matric Scholarship to students belonging to Ec								
N	C									0	0
N	V	800			800	533.33				-533.33	100
P	C									0	0
P	V									0	0
Sub Head :		40	(OBC-4 Govt. of India Post- Matric scholarship to OBC students (
N	C									0	0
N	V	2,500			2,500	1,666.67				-1666.67	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		38	((OBC-3) Govt. of India Pre-Matric scholarship to OBC students (5								
N	C									0	0
N	V	800			800	533.33				-533.33	100
P	C									0	0
P	V									0	0
Minor Head :		282									
Group SubHead :											

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 13 Medical Assistance for Poor patients)

N C						0	0
N V	1,900	1,900	1,266.67		1,425	+158.33	12.5
P C						0	0
P V						0	0

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)

N C						0	0
N V	10,950	10,950	7,300	830.84	8,298.36	+998.36	13.68
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 16 Financial assistance for Social Integration and Develo

N C						0	0
N V	3,917	3,917	2,611.33	491.12	4,255.59	+1644.26	62.97
P C						0	0
P V						0	0

Sub Head : 02 (OBC- 17 Commission for Socially and Educationally Backward Clas

N C						0	0
N V	142.86	142.86	95.24	1.97	70.26	-24.98	26.23
P C						0	0
P V						0	0

0 0

For the Gran 92 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC- 15 Special Plan for the identified by SEBC in identify ta								
N	C									0	0
N	V	675			675	450	75	585		+135	30
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT-10 Strengthening of Administrative Machinery at all Level)								
N	C									0	0
N	V	36.67			36.67	24.45		11.28		-13.17	53.87
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (MNT-7 Financial Assistance for Self Employment)

N C					0	0
N V	102	102	68		-68	100
P C					0	0
P V					0	0

Sub Head : 02 (MNT-8 Training for Skill Development)

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

Sub Head : 04 (MNT-11 Pradhan Mantri Jan Vikas Karykram (PMJVK) (40% State))

N C					0	0
N V	400	400	266.67		-266.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-11 Pradhan Mantri Jan Vikas Karykram (PMJVK) (60% Central))

N C					0	0
N V	600	600	400		-400	100
P C					0	0
P V					0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-9 Gujarat Minority Finance & Development. Corporation)

N C					0	0
N V	225	225	150	56.25	-93.75	62.5
P C					0	0
P V					0	0

N C					0	0
N V	15	15	10	3.27	-6.73	67.3
P C					0	0
P V					0	0
Sub Head :	04	(MNT-4	Govt. of India	Post merit scholarship for Minority stud		
N C					0	0
N V	15	15	10	3.9	-6.1	61
P C					0	0
P V					0	0
Sub Head :	05	(MNT-5	Merit cum means scholarship	for professional and techni		
N C					0	0
N V	10	10	6.67		-6.67	100
P C					0	0
P V					0	0
SubMajor Head :	80					
Minor Head :	101					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(DNT- 4	Financial assistance for Self Employment)			
N C					0	0
N V	100.3	100.3	66.87		-66.87	100
P C					0	0
P V					0	0
Sub Head :	03	(DNT- 5	Training for Skill Development.)			
N C					0	0
N V	1.97	1.97	1.31		-1.31	100
P C					0	0
P V					0	0
				1,276.73	7,393.42	+1826.59
					0	32.81
					0	0

Sub Head :	17	(DNT-7	Pandit Dindayal Upadhyay Awas Yojana)						
N C							0	0	
N V	1,860	1,860	1,240	98.21	1,353.07	+113.07		9.12	
P C							0	0	
P V							0	0	
Sub Head :	20	(DNT- 8	Financial assistance to Gujarat Nomadic & De Notified						
N C							0	0	
N V	85	85	56.67		36.95	-19.72		34.8	
P C							0	0	
P V							0	0	
Sub Head :	24	(Dr. Ambedkar Pre-Matric and	Post-Matric Scholarship for DNTs. (
N C							0	0	
N V	250	250	166.67			-166.67		100	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	23	(Dr. Ambedkar Pre-Matric and	Post-Matric Scholarship for DNTs.						
N C							0	0	
N V	750	750	500			-500		100	
P C							0	0	
P V							0	0	
Minor Head :	190								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Gen-Gujarat Unreserved Educationally and Economically Developmen							
N C							0	0	
N V	200	200	133.33		86.15	-47.18		35.39	
P C							0	0	
P V							0	0	

For the Gran 92 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GEN: Gujarat State Commission for Unreserved Classes)								
N	C									0	0
N	V	137.02				137.02	91.35	2.62	38.79	-52.56	57.54
P	C									0	0
P	V									0	0
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW- 01 Direction and Administration)								
N	C									0	0
N	V	977.45				977.45	651.63	19.75	387.62	-264.01	40.52
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 05 Disabled Welfare (Scholarship , Aids and appliance, G.

N C						0	0
N V	18,555.93	18,555.93	12,370.62	74.23	8,391.35	-3979.27	32.17
P C						0	0
P V						0	0

Sub Head : 07 (SSW- 06 Commiserate Disability)

N C						0	0
N V	94.09	94.09	62.73	2.35	46.19	-16.54	26.37
P C						0	0
P V						0	0

Sub Head : 15 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C						0	0
N V	542.97	542.97	361.98		1,158.27	+796.29	219.98
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 07 Indira Gandhi National Disable Pension Scheme)

N C						0	0
N V	542.97	542.97	361.98		221.66	-140.32	38.76
P C						0	0
P V						0	0

Sub Head : 14 (SSW- 08 Scheme for Implementation of Person with Disabilities

N C						0	0
N V	3	3	2		402.98	+400.98	20049
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

For the Gran 92 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	225				225	150		356.72	+206.72	137.81
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development								
N	C									0	0
N	V	60				60	40		15	-25	62.5
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag								

N C						.8	+ .8	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C							0	0
N V	9,135.19	9,135.19	6,090.13	1,567.47	8,483.79		+2393.66	39.3
P C							0	0
P V							0	0

Sub Head : (SSW-01 Transgender welfare Board)

N C							0	0
N V	5	5	3.33				-3.33	100
P C							0	0
P V							0	0

Sub Head : (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C							0	0
N V	35,850	35,850	23,900		35,850		+11950	50
P C							0	0
P V							0	0

Sub Head : (SSW-15 Pension to Transgender Persons (25% State))

N C							0	0
N V	12.5	12.5	8.33				-8.33	100
P C							0	0
P V							0	0

Sub Head : (SSW-15 Scholarship to Transgender Students (25% State))

N C							0	0
N V	2.5	2.5	1.67				-1.67	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

N C							0	0
N V	37.5	37.5	25				-25	100
P C							0	0
P V							0	0

Sub Head : (SSW-15 Scholarship to Transgender Students (75% Central)(75:25)

N C							0	0
N V	7.5	7.5	5				-5	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW-23 Upliftment of Beggars, Prisoners & Destitute)

N C							0	0
N V	966.79	966.79	644.53	21.68	556.91		-87.62	13.59
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	92	Social Security and Welfare							
Revenue Section									
Totals :									
NP-Charged	240			240	160			-160	100
NP-Voted	247966.01			*****	*****	18,171.07		-165310.67	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	240			240	160		.8	-159.2	99.5
Total Voted:									
	*****			2,47,966.01	*****	18,171.07	1,83,488.71	+18178.04	11

For the Gran 92 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N	C									0	0
N	V	200			200	133.33		50		-83.33	62.5
P	C									0	0
P	V									0	0
Sub Head :		04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N	C									0	0
N	V	50			50	33.33				-33.33	100
P	C									0	0
P	V									0	0
Sub Head :		05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N	C									0	0
N	V	100			100	66.67		25		-41.67	62.5
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		190									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C					0	0
N V	150	150	100		-100	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C					0	0
N V	100	100	66.67	50	-16.67	25
P C					0	0
P V					0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C					0	0
N V	500	500	333.33	125	-208.33	62.5
P C					0	0
P V					0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

N C					0	0
N V	75	75	50	18.75	-31.25	62.5
P C					0	0
P V					0	0

Sub Head : (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C					0	0
N V	7,700	7,700	5,133.33	3,850	-1283.33	25
P C					0	0
P V					0	0

Sub Head : (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C					0	0
N V	75	75	50	18.75	-31.25	62.5
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNT-14 Loan to Gujarat Minority Finance and Development Corp

N C					0	0
N V	150	150	100		-100	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
				12,500	-20833.33	62.5

For the Gran 92 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		6225									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gen-Loans to Gujarat Unreserved Educationally and Economically D								
N C										0	0
N V		50,000				50,000	33,333.33		12,500	-20833.33	62.5
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(DNT- 10 Loans for Economical Development (Doctor-Advocate))								
N C										0	0
N V		1.15				1.15	.77			-.77	100
P C										0	0
P V										0	0
Sub Head :		02	(DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora								
N C										0	0
N V		50				50	33.33		12.5	-20.83	62.5
P C										0	0
P V										0	0
Major Head :		6225									

Major Head : 6235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C						0	0
N V	25	25	16.67	6.25	-10.42	62.51	
P C					0	0	
P V					0	0	

Sub Head : 02 (SSW-27 Loans to Gujarat state Handicapped(Divyang)Finance & Deve

N C						0	0
N V	450	450	300	112.5	-187.5	62.5	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	62706.15	62,706.15	41,804.1	400.5	-41804.1	100	
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

62,706.15	62,706.15	41,804.1	400.5	18,491.25	-23312.85	55.77	
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 93 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	233.83				233.83	155.89	1.95	40.49	-115.4	74.03
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	32.73	1.61	7.36	-25.37	77.51
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	133.33	1.51	30.1	-103.23		77.42
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	292.6	292.6	195.07	9.58	197.4	+2.33		1.19
P C							0	0
P V							0	0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C							0	0
N V	3.5	3.5	2.33			-2.33		100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						0	0
N C							0	0	
N V	500	500	333.33				-333.33	100	
P C							0	0	
P V							0	0	
Minor Head :	277								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Matric. (Scholarship, U							
N C							0	0	
N V	4,200	4,200	2,800	209.56	5,269.85		+2469.85	88.21	
P C							0	0	
P V							0	0	
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)							
N C							0	0	
N V	2,645	2,645	1,763.33	117.02	1,622.57		-140.76	7.98	
P C							0	0	
P V							0	0	
Sub Head :	05	(VKY-6: Post SSC State Scholarship for girls students (State Sche							
N C							0	0	
N V	6,400	6,400	4,266.67	592.63	3,227.17		-1039.5	24.36	
P C							0	0	
P V							0	0	
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r							
N C							0	0	
N V	4,372.77	4,372.77	2,915.18	195.74	2,839.02		-76.16	2.61	
P C							0	0	
P V							0	0	
				77.27	569.61		-271.66	32.29	

Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)						
N C						0	0	
N V	12	12	8			-8	100	
P C						0	0	
P V						0	0	
Sub Head :	43	(VKY-6-1 Government of India Scholarship for post S.C.C. Students)						
N C						0	0	
N V	7,500	7,500	5,000	4.41	7,451.41	+2451.41	49.03	
P C						0	0	
P V						0	0	
Sub Head :	45	(VKY: Government of India- Pre- Matric Scholarship for S.T. Stude)						
N C						0	0	
N V	325	325	216.67	-1.28	274.34	+57.67	26.62	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	42	(VKY-6-1 Government of India Scholarship for post S.C.C. Students)						
N C						0	0	
N V	22,500	22,500	15,000			-15000	100	
P C						0	0	
P V						0	0	
Sub Head :	44	(VKY: Government of India- Pre- Matric Scholarship for S.T. Stude)						
N C						0	0	
N V	975	975	650			-650	100	
P C						0	0	
P V						0	0	
Minor Head :	282							
Group SubHead : ()								
Scheme : NOT AVAILABLE								

For the Gran 93 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N C										0	0
N V		323.02			323.02	215.35	-1.03	60.36	-154.99		71.97
P C										0	0
P V										0	0
Minor Head :		283									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N C										0	0
N V		1,070			1,070	713.33	5	869.59	+156.26		21.91
P C										0	0
P V										0	0
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N C										0	0
N V		100			100	66.67		67.72	+1.05		1.57
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35: Training Centre)

N C						0	0
N V	4	4	2.67		.73	-1.94	72.66
P C						0	0
P V						0	0

Sub Head : 02 (VKY-42 Research)

N C						0	0
N V	178	178	118.67		109.86	-8.81	7.42
P C						0	0
P V						0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C						0	0
N V	50	50	33.33	5.04	16.59	-16.74	50.23
P C						0	0
P V						0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)

N C						0	0
N V	71.15	71.15	47.43	5.44	18.66	-28.77	60.66
P C						0	0
P V						0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.19)

N C						0	0
N V	490	490	326.67		302.42	-24.25	7.42
P C						0	0
P V						0	0

				1.68	117.11	-49.56	29.74
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For the Gran 93 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(VKY-34 Social Encouragement Scheme Kunvarbainu Mameru, Sat Fera								
N	C									0	0
N	V	250			250	166.67	1.68	117.11	-49.56		29.74
P	C								0		0
P	V								0		0
Sub Head :		09	(VKY-38 New Gujarat Pattern)								
N	C									0	0
N	V	500			500	333.33	14.37	36.86	-296.47		88.94
P	C								0		0
P	V								0		0
Sub Head :		11	(VKY-55 Tribal Bhavan)								
N	C									0	0
N	V	44.8			44.8	29.87		18.47	-11.4		38.17
P	C								0		0
P	V								0		0
Sub Head :		14	(VKY:205 Nagrik Cell (Atrocity) Special Contingency plan (50% Stat								
N	C									0	0
N	V	5			5	3.33			-3.33		100
P	C								0		0
P	V								0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (VKY:205 Nagrik Cell (Atrocity) Special Contingency plan (50% Cen

N C							0	0
N V	5	5	3.33				-3.33	100
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-41- Special Provision for Labour and Employment)

N C							0	0
N V	21.21	21.21	14.14	.97	2.55		-11.59	81.97
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				.41	109.01		-76.06	41.1
							0	0

For the Gran 93 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2251									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Tribal Development Department (T.D.D.))								
N C									0	0
N V	277.6			277.6	185.07	.41	109.01	-76.06		41.1
P C									0	0
P V									0	0
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-19-Special Provision for Crop Husbandry under Tribal sub pla								
N C									0	0
N V	40			40	26.67	1.26	6.87	-19.8		74.24
P C									0	0
P V									0	0
Major Head :	2403									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-18-Special Provision for Animal Husbandry under Tribal Sub P

N C							0	0
N V	30.71	30.71	20.47	1.09	5.41	-15.06		73.57
P C							0	0
P V							0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C							0	0
N V	1	1	.67	.01	.14	-.53		79.1
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FST-32- Special Provision for Forestry and Wild Life under Triba								
N C									0	0
N V	25			25	16.67	.14	2.52	-14.15		84.88
P C									0	0
P V									0	0
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	165			165	110	1.76	42.82	-67.18		61.07
P C									0	0
P V									0	0
Major Head :	2702									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-3-Special Provision for Minor Irrigation under Tribal Sub Pl

N C							0	0
N V	148	148	98.67	1.31	22.28	-76.39		77.42
P C						0		0
P V						0		0
Major Head :	2801							

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C							0	0
N V	10	10	6.67	.06	1.26	-5.41		81.11
P C						0		0
P V						0		0
Major Head :	2851							

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-75-Special Provision for Village and Small industries under								
N	C									0	0
N	V	80			80	53.33	2.96	12.71	-40.62	76.17	
P	C								0	0	
P	V								0	0	
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-								
N	C									0	0
N	V	100			100	66.67	.8	14.38	-52.29	78.43	
P	C								0	0	
P	V								0	0	
Totals :											

NP-Charged						0	0
NP-Voted	63215.51	63,215.51	42,143.67	1,510.05		-42143.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	63,215.51	63,215.51	42,143.67	1,510.05	27,152.9	-14990.77	35.57

For the Gran 93 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Capital Section										
Major Head :	4225									
SubMajor Head :	03									
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY-57 Construction of Govt. Hostels for Boys)								
N C									0	0
N V	4,060			4,060	2,706.67	205.16	687.81	-2018.86		74.59
P C								0		0
P V								0		0
Sub Head :	04	(VKY-59 Residential School for S.T.Students)								
N C									0	0
N V	930			930	620	295.01	485.05	-134.95		21.77
P C								0		0
P V								0		0
Sub Head :	08	(VKY-Construction of building for Dining Hall cum kitchen in girl								
N C									0	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	09	(VKY-Construction of Building for Culture cum Community Hall at G								
N C									0	0
N V	1			1	.67			-.67		100
P C								0		0
P V								0		0

F v

U

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Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor conveyances)

N C					0	0
N V	.5	.5	.33		-.33	100
P C					0	0
P V					0	0

For the Gran 93 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	TG/A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	93	Welfare of Scheduled Tribes						
Capital Section								
Totals :								
NP-Charged							0	0
NP-Voted	4992.5		4,992.5	3,328.33	500.17		-3328.33	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	4,992.5		4,992.5	3,328.33	500.17	1,172.85	-2155.48	64.76

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

25

25

16.67

-16.67

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, District Sess								
N	C									0	0
N	V	448			448	298.67		155.46		-143.21	47.95
P	C									0	0
P	V									0	0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governme								
N	C									0	0
N	V	10			10	6.67		.6	5.47	-1.2	17.99
P	C									0	0
P	V									0	0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste Sub Plan Improvement of physical facilitie

N C							0	0
N V	750	750	500	75.99	341.6	-158.4		31.68
P C							0	0
P V							0	0

Sub Head : 03 (EDN-145 Fee Reimbursement to Private Unaided Schools)

N C							0	0
N V	3,400	3,400	2,266.67		794.8	-1471.87		64.94
P C							0	0
P V							0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C							0	0
N V	1	1	.67		.5	-.17		25.37
P C							0	0
P V							0	0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C							0	0
N V	73.52	73.52	49.01		7.6	-41.41		84.49
P C							0	0
P V							0	0

Sub Head : 12 (EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret

N C							0	0
N V	523.52	523.52	349.01	107.37	130.88	-218.13		62.5
P C							0	0
P V							0	0

0

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		13	(END-10 District Primary Education Programme)								
N	C									0	0
N	V	1,272.04				1,272.04	848.03		633.64	-214.39	25.28
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(END-12 Financial assistance to Gujarat State council of educatio								
N	C									0	0
N	V	125				125	83.33	24.63	49.57	-33.76	40.51
P	C									0	0
P	V									0	0
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								

N C						0	0
N V	130	130	86.67		97.5	+10.83	12.5
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Samagra Shiksha (40% State))

N C						0	0
N V	4,061.07	4,061.07	2,707.38	1,794.33	4,207.52	+1500.14	55.41
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for learning and equity outcomes for School Education)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Samagra Shiksha (60% Central)(60:40 Partially Centrally Sponsore

N C						0	0
N V	6,091.61	6,091.61	4,061.07	4,818.49	6,311.27	+2250.2	55.41
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		500			500	333.33		343.75		+10.42	3.13
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N C										0	0
N V		848.98			848.98	565.99		4.73	35.88	-530.11	93.66
P C										0	0
P V										0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N C										0	0
N V		75			75	50				-50	100
P C										0	0
P V										0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shiksha Abhiyan S								

Sub Head : 04 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	5,757.36	5,757.36	3,838.24	8.77	2,871.43	-966.81	25.19
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C						0	0
N V	2,633.59	2,633.59	1,755.73		1,342.57	-413.16	23.53
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Secondary Education under Samagra Shiksha (40% State))

N C						0	0
N V	566.6	566.6	377.73	359.62	359.62	-18.11	4.79
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa

N C						0	0
N V	849.91	849.91	566.61	539.43	539.43	-27.18	4.8
P C						0	0
P V						0	0

SubMajor Head : 03

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		789									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Rashtriya Uchchatar Shiksha Abhiyan (40% State))								
N	C									0	0
N	V	370			370	246.67				-246.67	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Rashtriya Uchchatar Shiksha Abhiyan (60% Central)(60:40 Partiall								
N	C									0	0
N	V	550			550	366.67				-366.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		789									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Padhna Likhna Abhiyan (40% State))								

N C							0	0
N V	.04	.04	.03				-.03	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally Sp

N C							0	0
N V	.05	.05	.03				-.03	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-16L Gujarat State Council of Educational Research & Training

N C							0	0
N V	150	150	100	.34	31.73		-68.27	68.27
P C							0	0
P V							0	0

Major Head : 2203

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				344.36		-58.97	14.62

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-3 Development polytechnics and Girls Polytechnics)								
N	C									0	0
N	V	605			605	403.33		344.36		-58.97	14.62
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-5 Development Government Engineering Colleges)								
N	C									0	0
N	V	492			492	328		313.64		-14.36	4.38
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance for Online learning and development of professional								

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-5 Integrated Scheme of Youth Welfare)

N C						0	0
N V	277	277	184.67	7	38.44	-146.23	79.18
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-54 Expansion of Activities of Sport under Sports Authority o

N C						0	0
N V	2,394.5	2,394.5	1,596.33		1,197.26	-399.07	25
P C						0	0
P V						0	0

Sub Head : 02 (Rajiv Gandhi Khel Abhiyan(RGKA))

N C						0	0
N V	.1	.1	.07			-.07	100
P C						0	0
P V						0	0

Major Head : 2205

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-4 Cultural Activities of Sangeet, Nritya Natya Academy)								
N	C									0	0
N	V	110			110	73.33		24.25		-49.08	66.93
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2 Library Development)								
N	C									0	0
N	V	85			85	56.67		66.14	66.14	+9.47	16.71
P	C									0	0
P	V									0	0
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		110									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-51 Scheduled Cast Sub Plan Strengthening of District and Tal

N C						0	0
N V	3,778	3,778	2,518.67	65.73	1,956.1	-562.57	22.34
P C						0	0
P V						0	0

Sub Head : 02 (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C						0	0
N V	4,180	4,180	2,786.67	7.17	3,064.22	+277.55	9.96
P C						0	0
P V						0	0

Sub Head : 03 (Organizing camps in Urban Scheduled Castes area)

N C						0	0
N V	550	550	366.67	5.64	380.97	+14.3	3.9
P C						0	0
P V						0	0

Sub Head : 04 (General Hospital, Patan)

N C						0	0
N V	.1	.1	.07		.09	+.02	28.57
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (General Hospital, Junagadh)

N C						0	0
N V	.1	.1	.07		.09	+.02	28.57
P C						0	0
P V						0	0

SubMajor Head : 02

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Ayurved Hospital and Expansion of Ayurved Hospital)								
N	C									0	0
N	V	18.01			18.01	12.01	.14	12.25		+ .24	2
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National AYUSH Mission (40% State))								
N	C									0	0
N	V	70			70	46.67				-46.67	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(National AYUSH Mission (60% Central)(60:40 Partially Centrally S								
N	C									0	0
N	V	105			105	70				-70	100

N V	100	100	70			-70	100
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C						0	0
N V	225	225	150	6.03	103.78	-46.22	30.81
P C						0	0
P V						0	0

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C						0	0
N V	10	10	6.67		6.88	+ .21	3.15
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health

N C						0	0
N V	340	340	226.67	42.5	157.5	-69.17	30.52
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								
N	C									0	0
N	V	250			250	166.67	11.39	41.73	-124.94		74.96
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)								
N	C									0	0
N	V	73.24			73.24	48.83	2.74	37.57	-11.26		23.06
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C						0	0
N V	421.15	421.15	280.77	17.38	242.52	-38.25	13.62
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C						0	0
N V	1,690.1	1,690.1	1,126.73		1,267.59	+140.86	12.5
P C						0	0
P V						0	0

Sub Head : 05 (Nursing College, Siddhapur)

N C						0	0
N V	157.46	157.46	104.97	4.69	82.87	-22.1	21.05
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical College, Junagadh)

N C						0	0
N V	.1	.1	.07		.09	+.02	28.57
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 101

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT- National Malaria Eradication Programme)								
N C										0	0
N V		340			340	226.67	2.01	77.01	-149.66		66.03
P C										0	0
P V										0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vaccine Institute of Manufacturer Sera and Vaccine)								
N C										0	0
N V		200			200	133.33	50	100	-33.33		25
P C										0	0
P V										0	0
Sub Head :		02	(HLT-29 Epidemic diseases)								
N C										0	0
N V		350			350	233.33			-233.33		100
P C										0	0
P V										0	0
Minor Head :		110									

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Bureau)

N C						0	0
N V	75	75	50	3.05	14.07	-35.93	71.86
P C						0	0
P V						0	0

Sub Head : 02 (HLT-40 Health Education Bureau)

N C						0	0
N V	378.5	378.5	252.33	27.21	140.49	-111.84	44.32
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (National Health Mission (PCSS) (40% State))

N C						0	0
N V	4,112.72	4,112.72	2,741.81	1,190	11,145.88	+8404.07	306.52
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Health Mission (PCSS) (60% Central)(60:40 Partially Ce

N C						0	0
N V	6,169.09	6,169.09	4,112.73	1,785	12,635	+8522.27	207.22
P C						0	0
P V						0	0

Major Head : 2211

Minor Head :	789					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	03	(Pradhan Mantri Matru Vandana Yojana (40% State))				
N C					0	0
N V	459.8	459.8	306.53		-306.53	100
P C					0	0
P V					0	0
Sub Head :	05	(National Urban Health Mission (40% State))				
N C					0	0
N V	450	450	300		-300	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	02	(Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partiall				
N C					0	0
N V	689.7	689.7	459.8		-459.8	100
P C					0	0
P V					0	0
Sub Head :	04	(National Urban Health Mission (60% Central)(60:40 Partially Cent				
N C					0	0
N V	600	600	400		-400	100
P C					0	0
P V					0	0
Sub Head :	06	(Pradhan Mantri Jan Arogya Yojana (60% Central)(60:40 Partially C				
N C					0	0
N V	1,900	1,900	1,266.67		-1266.67	100
P C					0	0
P V					0	0

N C						0	0
N V	500	500	333.33	1,700	+1366.67	410.01	
P C					0	0	
P V					0	0	

SubMajor Head : 02

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Swachcha Bharat Mission-Gramin Scheme (40% State))

N C						0	0
N V	1,228.1	1,228.1	818.73		-818.73	100	
P C					0	0	
P V					0	0	

Sub Head : 04 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C						0	0
N V	655	655	436.67	381.31	-55.36	12.68	
P C					0	0	
P V					0	0	

Sub Head : 06 (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C						0	0
N V	437	437	291.33	254.2	-37.13	12.74	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Swachcha Bharat Mission-Gramin Scheme (60% Central)(60:40 Partia

N C						0	0
N V	1,842.2	1,842.2	1,228.13		-1228.13	100	
P C					0	0	
P V					0	0	

N C					0	0
N V	.07	.07	.05	.06	+ .01	20
P C					0	0
P V					0	0

Sub Head : (HSG-60 Assistance to Gujarat Housing Board for Housing for Lower

N C					0	0
N V	7.5	7.5	5	5.64	+ .64	12.8
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Assistance to Municipal Corporations for Additional State Assist

N C					0	0
N V	500	500	333.33	375	+41.67	12.5
P C					0	0
P V					0	0

Sub Head : (Assistance to for Additional State Assistance under Housing for

N C					0	0
N V	800	800	533.33	600	+66.67	12.5
P C					0	0
P V					0	0

Sub Head : (Assistance to Urban/Aria Development Authorities for Additional

N C					0	0
N V	180	180	120	135	+15	12.5
P C					0	0
P V					0	0

Sub Head : (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C					0	0
N V	1,000	1,000	666.67	2,878.55	+2211.88	331.78
P C					0	0
P V					0	0

N C						0	0
N V	5,400	5,400	3,600		3,289.72	-310.28	8.62
P C						0	0
P V						0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C						0	0
N V	49,379.04	49,379.04	32,919.36	12,344.76	37,034.28	+4114.92	12.5
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C						0	0
N V	20,674.24	20,674.24	13,782.83	5,168.56	15,505.66	+1722.83	12.5
P C						0	0
P V						0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
			246.67	740.01		+82.22	12.5

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N C										0	0
N V		986.69				986.69	657.79	246.67	740.01	+82.22	12.5
P C										0	0
P V										0	0
Minor Head :		789									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Grant in aid to Municipal Corporations for Atal Mission for Reju								
N C										0	0
N V		635.07				635.07	423.38			-423.38	100
P C										0	0
P V										0	0
Sub Head :		04	(Grant in aid to Municipalities for Atal Mission for Rejuvenation								
N C										0	0
N V		469.89				469.89	313.26			-313.26	100
P C										0	0
P V										0	0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant in aid to Municipal Corporations for Atal Mission for Reju

N C					0	0
N V	791.11	791.11	527.41		-527.41	100
P C					0	0
P V					0	0

Sub Head : 03 (Grant in aid to Municipalities for Atal Mission for Rejuvenation

N C					0	0
N V	601.64	601.64	401.09		-401.09	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C					0	0
N V	5,050.84	5,050.84	3,367.23	143.29	-3223.94	95.74
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C					0	0
N V	3,462.61	3,462.61	2,308.41		-2308.41	100
P C					0	0
P V					0	0

N C						0	0
N V	99.6	99.6	66.4	.07	27.62	-38.78	58.4
P C						0	0
P V						0	0

Sub Head : (SCW-23 Strengthening of Administrative Mechanism at all Level)

N C						0	0
N V	2,636.79	2,636.79	1,757.86	250.64	1,610.4	-147.46	8.39
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Pa

N C						0	0
N V					23.1	+23.1	0
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C						0	0
N V	3,850.01	3,850.01	2,566.67	751.33	763.62	-1803.05	70.25
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
					151.25	-252.08	62.5

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-13 Gujarat S.C. Development Corporation (Administrative Gran								
N	C									0	0
N	V	605			605	403.33		151.25		-252.08	62.5
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))								
N	C									0	0
N	V	253.55			253.55	169.03		126.78	126.78	-42.25	25
P	C									0	0
P	V									0	0
Sub Head :		03	(SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar								
N	C									0	0
N	V	150			150	100		37.5	37.5	-62.5	62.5
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-1 Scholarships and Incentives for Dro Matric Education (Sche								

Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Matric Education.(Schol						
N C							0	0
N V	5,645.25	5,645.25	3,763.5	103.16	3,138.86	-624.64		16.6
P C						0		0
P V						0		0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Matric Education. (Co						
N C							0	0
N V	2,749.5	2,749.5	1,833	58.64	1,484.35	-348.65		19.02
P C						0		0
P V						0		0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo						
N C							0	0
N V	1,516.3	1,516.3	1,010.87		31.96	-978.91		96.84
P C						0		0
P V						0		0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash						
N C							0	0
N V	10,460.03	10,460.03	6,973.35	724.05	4,539.83	-2433.52		34.9
P C						0		0
P V						0		0
Sub Head :	17	(SCW-8 Govt. Hostel/Mama Saheb Fadke Ideal Residential School)						
N C							0	0
N V	5,214.46	5,214.46	3,476.31	250.01	3,580.38	+104.07		2.99
P C						0		0
P V						0		0
Sub Head :	20	(SCW-10 Training, Aid & Incentive for Higher Education)						
N C							0	0
N V	230	230	153.33		20.2	-133.13		86.83
P C						0		0
P V						0		0
							0	0
					42	-34		44.74

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		24	(SCW-9 Awards for Social Educational, Art etc./ Dr Ambedkar chair								
N C										0	0
N V		114			114	76		42		-34	44.74
P C										0	0
P V										0	0
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-16 Health Scheme)								
N C										0	0
N V		400			400	266.67		100	200	-66.67	25
P C										0	0
P V										0	0
Minor Head :		283									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-17 Dr. Ambedkar Awas Yojana)								

N C						0	0
N V	7,660	7,660	5,106.67	507.8	5,496.09	+389.42	7.63
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-40 Staff for Scheme of protection of civil right act 1955 (5

N C						0	0
N V	50	50	33.33			-33.33	100
P C						0	0
P V						0	0

Sub Head : 03 (SCW-40 Staff for Scheme of protection of civil right act 1955 (A

N C						0	0
N V	600	600	400	4.14	217.36	-182.64	45.66
P C						0	0
P V						0	0

Sub Head : 05 (SCW-41 NAGRIK CELL (50% State))

N C						0	0
N V	1,112	1,112	741.33		1,156.95	+415.62	56.06
P C						0	0
P V						0	0

Sub Head : 06 (SCW-41 NAGRIK CELL (Additional state Liability)(Top-up))

N C						0	0
N V	826	826	550.67	2.19	243.47	-307.2	55.79
P C						0	0
P V						0	0

					30	+10	50
						0	0
						0	0

Sub Head :	15	(SCW-45 Pre Matric Scholarship to SC Students Std. 9 & 10 (GOI))							
N C							0	0	
N V	720	720	480	17.61	256.11	-223.89		46.64	
P C							0	0	
P V							0	0	
Sub Head :	16	(SCW-45 Pre Matric Scholarship to SC Students Std. 9 & 10 (GOI) (
N C							0	0	
N V	.01	.01	.01				-.01	100	
P C							0	0	
P V							0	0	
Sub Head :	18	(SCW-46 Post Matric Scholarship to SC Students (GOI) (40% State)							
N C							0	0	
N V	13,376.5	13,376.5	8,917.67	43.88	8,394.55	-523.12		5.87	
P C							0	0	
P V							0	0	
Sub Head :	19	(SCW-46 Post Matric Scholarship to SC Students (GOI) (Additional							
N C							0	0	
N V	2,058.75	2,058.75	1,372.5	142.43	1,038.76	-333.74		24.32	
P C							0	0	
P V							0	0	
Sub Head :	20	(SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (Addit							
N C							0	0	
N V	300	300	200		250	+50		25	
P C							0	0	
P V							0	0	
Sub Head :	22	(SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (50% S							
N C							0	0	
N V	600	600	400				-400	100	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									

Sub Head :	11	(SCW-44 Muni Metraj Scholarship for Pre.SSC students whose parent					
N C					0	0	
N V	2,160	2,160	1,440		-1440	100	
P C					0	0	
P V					0	0	
Sub Head :	14	(SCW-45 Pre Matric Scholarship to SC Students Std. 9 & 10 (GOI) (
N C					0	0	
N V	1,080	1,080	720		-720	100	
P C					0	0	
P V					0	0	
Sub Head :	17	(SCW-46 Post Matric Scholarship to SC Students (GOI) (60% Centra					
N C					0	0	
N V	20,064.75	20,064.75	13,376.5		-13376.5	100	
P C					0	0	
P V					0	0	
Sub Head :	21	(SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (50% Ce					
N C					0	0	
N V	600	600	400		-400	100	
P C					0	0	
P V					0	0	
Minor Head :	793						
Group SubHead : C (Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	01	(SCW-18 Financial Assistance for Economical Upliftment)					
N C					0	0	
N V	1,000	1,000	666.67	319.51	-347.16	52.07	
P C					0	0	
P V					0	0	
					0	0	
					-.01	100	

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		793									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(SCW-18 Pradhan Mantri Adarsh Gram Yojana)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai								
N	C									0	0
N	V	1,720			1,720	1,146.67		110.42	905.16	-241.51	21.06
P	C									0	0
P	V									0	0
Sub Head :		10	(SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.)								
N	C									0	0
N	V	457.65			457.65	305.1		4.86	95.66	-209.44	68.65
P	C									0	0
P	V									0	0
Sub Head :		11	(Training to the children of scheduled caste for associating with b								

Sub Head : 11 (Training to the children of scheduled casts for appearing with b

N C						0	0
N V	50	50	33.33	7.76	-25.57	76.72	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-21 Nagrik Cell(Partially Centrally Sponsored Scheme))

N C						0	0
N V				25.29	+25.29		0
P C					0	0	
P V					0	0	

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR -17-Scheduled Castes Sub-Plan Welfare activities for Sales W

N C						0	0
N V	7.1	7.1	4.73	5.34	+.61	12.9	
P C					0	0	
P V					0	0	

Sub Head : 02 (LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit

N C						0	0
N V	107.1	107.1	71.4	80.34	+8.94	12.52	
P C					0	0	
P V					0	0	

SubMajor Head : 02

Minor Head : 001

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-6 Employment Services and Extension Scheme)								
N	C									0	0
N	V	20.39			20.39	13.59				-13.59	100
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Model Career Centres Under National Career Service project)								
N	C									0	0
N	V	1			1	.67		11.58		+10.91	1628.36
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)

N C							0	0
N V	1,806.17	1,806.17	1,204.11	20.57	1,162	-42.11		3.5
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Skills Strengthening for Industrial Value Enhancement (STRIVE) f

N C							0	0
N V	509.15	509.15	339.43			-339.43		100
P C						0		0
P V						0		0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Gujarat skill Development Mission Generate Employment through sk

N C							0	0
N V	100	100	66.67			-66.67		100
P C						0		0
P V						0		0

Sub Head : 08 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C							0	0
N V	.11	.11	.07			-.07		100
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0		0
					67.18	-32.82		32.82

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		789									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(National Apprenticeship Promotion Scheme(NAPS) for SCSP)								
N	C									0	0
N	V	150			150	100		67.18		-32.82	32.82
P	C									0	0
P	V									0	0
Sub Head :		06	(Gujarat Skill Development Mission Pradhan Mantri Kaushalya Vika								
N	C									0	0
N	V	.17			.17	.11				-.11	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		07	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N	C									0	0
N	V	.17			.17	.11		8.04		+7.93	7209.09
P	C									0	0
P	V									0	0
Major Head :		2235									

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-05 Disable Welfare(Scholarship, Aids and appliance,G.I.A.,

N C						0	0
N V	1,069.07	1,069.07	712.71	.1	658.32	-54.39	7.63
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-07 Indira Gandhi National Disabled Pension Scheme)

N C						0	0
N V	84.96	84.96	56.64			-56.64	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-02-Child Welfare (Foster Care, After Care and Rehabilitation

N C						0	0
N V	13.85	13.85	9.23		9.32	+.09	0.98
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu								
N C										0	0
N V		20,617.3				20,617.3	13,744.87		26,339	+12594.13	91.63
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Prohibition Programme)								
N C										0	0
N V		140				140	93.33	2.3	82.21	-11.12	11.91
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW- 11 Cash Assistance to Infirm and Aged Persons)								

N C					0	0
N V	1,325	1,325	883.33	1,275	+391.67	44.34
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C					0	0
N V	2,352	2,352	1,568		-1568	100
P C					0	0
P V					0	0

Sub Head : (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C					0	0
N V	440	440	293.33		-293.33	100
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C					0	0
N V	84.96	84.96	56.64	190.34	+133.7	236.05
P C					0	0
P V					0	0

Sub Head : (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C					0	0
N V	12,648	12,648	8,432	12,648	+4216	50
P C					0	0
P V					0	0

0 0

Sub Head :	11	(NTR-13, Scheme For Adolescent Girls (SAG))						
N C							0	0
N V	.1	.1	.07				-.07	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Indira Gandhi National Widow Pension Scheme Scheduled Castes (C

N C							0	0
N V	1,288.34	1,288.34	858.89	784.3			-74.59	8.68
P C							0	0
P V							0	0

Sub Head : 14 (SSW-09 Indira Gandhi National Old Age Pension Scheme - 100% C.S.

N C							0	0
N V				938.11			+938.11	0
P C							0	0
P V							0	0

Sub Head : 15 (SSW-10 Naional Family Benefit Scheme (Sankat Mochan Yojna) - 100

N C							0	0
N V				29.63			+29.63	0
P C							0	0
P V							0	0

Sub Head : 16 (SSW-07 Indira Gandhi National Disable Pension Scheme - 100% C.S.

N C							0	0
N V				25.18			+25.18	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		789									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		04	(NTR-3, ICDS Special Nutrition Programme (50% Central)(50:50 Part								
N	C									0	0
N	V	2,927.48			2,927.48	1,951.65				-1951.65	100
P	C									0	0
P	V									0	0
Sub Head :		07	(NTR-13, Scheme For Adolescent Girls (SAG)- Non-Nutrition (60% Ce								
N	C									0	0
N	V	11.88			11.88	7.92				-7.92	100
P	C									0	0
P	V									0	0
Sub Head :		09	(NTR-13, Scheme For Adolescent Girls (SAG)- Nutrition (50% Centra								
N	C									0	0
N	V	26.48			26.48	17.65				-17.65	100
P	C									0	0
P	V									0	0
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		102									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,824.81	1,824.81	1,216.54	54.81	407.38	-809.16	66.51
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	616.1	616.1	410.73		305.69	-105.04	25.57
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary School (40% State))

N C						0	0
N V	2,502.39	2,502.39	1,668.26		1,678.4	+10.14	0.61
P C						0	0
P V						0	0

Sub Head : 04 (NTR-18, Integrated Child Development Scheme - Honorarium (40% St

N C						0	0
N V	945.04	945.04	630.03		590.65	-39.38	6.25
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

N C						0	0
N V	148.4	148.4	98.93	.09	82.12	-16.81	16.99
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Special Central Assistance for monitoring of Scheduled Castes Su

N C						0	0
N V	67.22	67.22	44.81		22.84	-21.97	49.03
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-25 Strengthening of Administrative Mechanism all Level)

N C						0	0
N V	100	100	66.67	1.65	27.82	-38.85	58.27
P C						0	0
P V						0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
					1,409.13	-774.7	35.47

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(AGR-4 Scheduled Castes Sub-Plan for Distribution of Seeds and Fe								
N	C									0	0
N	V	3,275.75				3,275.75	2,183.83		1,409.13	-774.7	35.47
P	C									0	0
P	V									0	0
Minor Head :		119									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr								
N	C									0	0
N	V	900				900	600	45.86	266.89	-333.11	55.52
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee								
N	C									0	0
N	V	.01				.01	.01			- .01	- .01

Sub Head :	19	(Paramparagat Krishi Vikas Yojana (PKVY - NMSA) SCSP (40% State))				
N C					0	0
N V	.97	.97	.65		-.65	100
P C					0	0
P V					0	0
Sub Head :	21	(AGR-67 Submission On Agricultural Mechanization (SMAM) (40% Sta				
N C					0	0
N V	103.2	103.2	68.8		-68.8	100
P C					0	0
P V					0	0
Sub Head :	23	(National Horticulture Mission under Mission for Integrated Devel				
N C					0	0
N V	364	364	242.67	95.66	-147.01	60.58
P C					0	0
P V					0	0
Sub Head :	25	(PM Formalization of Micro Food Processing Enterprises (PMFME) (4				
N C					0	0
N V	200	200	133.33		-133.33	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	02	(Rashtriya Krushi Vikas Yojana (60% Central)(60:40 Partially Cent				
N C					0	0
N V	1,029	1,029	686	192	-494	72.01
P C					0	0
P V					0	0
					0	0
					-.01	100
					0	0

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	789									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	24	(PM Formalization of Micro Food Processing Enterprises (PMFME) (6								
N C									0	0
N V	300				300	200			-200	100
P C									0	0
P V									0	0
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-2 Scheduled Castes Sub-Plan Soil Conservation including Cont								
N C									0	0
N V	90.08				90.08	60.05			-60.05	100
P C									0	0
P V									0	0
Major Head :	2403									

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-2 Establishment of New veterinary Dispensaries and Animal He

N C							0	0
N V	385.76	385.76	257.17	48.2	230.01	-27.16		10.56
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-7 Establishment of Intensive Live Stock Development Centres)

N C							0	0
N V	380	380	253.33	7.37	233.78	-19.55		7.72
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 To supply Goat Units to Scheduled Castes people)

N C							0	0
N V	125	125	83.33	21.46	72.62	-10.71		12.85
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu								
N	C									0	0
N	V	235			235	156.67	13.14	174.1		+17.43	11.13
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Livestock Health and Disease Control scheme (LH&DC) (Scheduled C								
N	C									0	0
N	V	224			224	149.33		54.83		-94.5	63.28
P	C									0	0
P	V									0	0
Sub Head :		05	(Livestock Health and Disease Control scheme (LH&DC) (Scheduled C								
N	C									0	0
N	V	6.5			6.5	4.33				-4.33	100
P	C									0	0
P	V									0	0
Sub Head :		10	(National Livestock Mission (60% State))								

Sub Head : 10 (National Livestock Mission (60% State))

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheme for Establishing of Livestock Census Cell in Directorate

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 06 (Livestock Health and Disease Control(100% Partially Centrally Sp

N C					0	0
N V	9.4	9.4	6.27		-6.27	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C					0	0
N V	336	336	224	82.24	-141.76	63.29
P C					0	0
P V					0	0

Sub Head : 04 (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C					0	0
N V	6.5	6.5	4.33		-4.33	100
P C					0	0
P V					0	0

0 0

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		789									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		09	(National Livestock Mission (40% Central)(40:60 Partially Central								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(DMS-1 Dairy Development Programmes under SCSP)								
N	C									0	0
N	V	425			425	283.33	71.35	95.22		-188.11	66.39
P	C									0	0
P	V									0	0
Major Head :		2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-2 Subsidy to Scheduled castes for Fisheries)

N C							0	0
N V	150	150	100	1.48	34.92	-65.08		65.08
P C						0		0
P V						0		0
Major Head :	2406							

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Agro Forestry Scheme (40% State))

N C							0	0
N V	37.2	37.2	24.8			-24.8		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Sp

N C							0	0
N V	55.8	55.8	37.2			-37.2		100
P C						0		0
P V						0		0

SubMajor Head : 02

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2406

SubMajor Head : 02

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Integrated Development of Wildlife Habitats (40% State))

N C										0	0
N V		10			10	6.67		83.59		+76.92	1153.22
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Integrated Development of Wildlife Habitats (60% Central)(60:40

N C										0	0
N V		15			15	10		125.39		+115.39	1153.9
P C										0	0
P V										0	0

Major Head : 2408

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (Price Support and Fair Price Shop)

N C							0	0
N V	20.5	20.5	13.67	.54	4.9	-8.77		64.16
P C						0		0
P V						0		0

Major Head : 2425

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C							0	0
N V	987	987	658		493.5	-164.5		25
P C						0		0
P V						0		0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C							0	0
N V	2	2	1.33			-1.33		100
P C						0		0
P V						0		0

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C							0	0
N V	3	3	2	.1	.15	-1.85		92.5
P C						0		0
P V						0		0

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2425

SubMajor Head : 00

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C										0	0
N V		2,000			2,000	1,333.33	22.24	1,476.5	+143.17		10.74
P C										0	0
P V										0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%

N C										0	0
N V		.06			.06	.04			-.04		100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 02 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60%

N C					0	0
N V	.09	.09	.06		-.06	100
P C					0	0
P V					0	0

SubMajor Head : 06

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Aajeevika (40% State))

N C					0	0
N V	2,040	2,040	1,360		-1360	100
P C					0	0
P V					0	0

Sub Head : 05 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (40% State))

N C					0	0
N V	400	400	266.67		-266.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Aajeevika (60% Central)(60:40 Partially Centrally Sponsored Sche

N C					0	0
N V	3,060	3,060	2,040	1,398.25	-641.75	31.46
P C					0	0
P V					0	0

0	0
-400	100

N C					0	0
N V	1,619	1,619	1,079.33	1,043.97	-35.36	3.28
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc

N C					0	0
N V	4,857	4,857	3,238	3,474.09	+236.09	7.29
P C					0	0
P V					0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C					0	0
N V	163.56	163.56	109.04	81.78	-27.26	25
P C					0	0
P V					0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

				49.75	0	0
					-3.58	6.71

F v

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Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C					0	0
N V	10,420	10,420	6,946.67	5,031	-1915.67	27.58
P C					0	0
P V					0	0

Sub Head : 08 (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C					0	0
N V	6,940	6,940	4,626.67	3,352.98	-1273.69	27.53
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA) (60% Central)(60:40 Pa

N C					0	0
N V	120	120	80		-80	100
P C					0	0
P V					0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
				51.31	-222.02	81.23
					0	0

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	95	Scheduled Castes Sub Plan							
Revenue Section									
Major Head :	2702								
SubMajor Head :	02								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MNR-216 Scheduled Castes Sub-Plan)							
N C								0	0
N V	410		410	273.33		51.31		-222.02	81.23
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)							
N C								0	0
N V	200		200	133.33				-133.33	100
P C								0	0
P V								0	0
Major Head :	2801								
SubMajor Head :	80								
Minor Head :	800								

Minor head : 000

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrification)

N C							0	0
N V	330	330	220	61.88	226.88	+6.88		3.13
P C							0	0
P V							0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for Electrification)

N C							0	0
N V	19	19	12.67		9.5	-3.17		25.02
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				5.09	112.66	-12.11		9.71
							0	0

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-11 Direction and Cottage Industries)								
N C									0	0
N V	187.16			187.16	124.77	5.09	112.66	-12.11		9.71
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-26 Financial Assistance to Gujarat Rural Industries Marketin								
N C									0	0
N V	49.59			49.59	33.06		37.2	+4.14		12.52
P C									0	0
P V									0	0
Sub Head :	02	(Financial assistance to Industries)								
N C									0	0
N V	850			850	566.67	1.37	138.55	-428.12		75.55
P C									0	0
P V									0	0
Minor Head :	102									

Minor Head : 103

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C						0	0
N V	83	83	55.33	.02	48.65	-6.68	12.07
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C						0	0
N V	600	600	400		450	+50	12.5
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village

N C						0	0
N V	2,200	2,200	1,466.67		1,650	+183.33	12.5
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)								
N	C									0	0
N	V	30			30	20		7		-13	65
P	C									0	0
P	V									0	0
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N	C									0	0
N	V	200			200	133.33		150		+16.67	12.5
P	C									0	0
P	V									0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facility c								
N	C									0	0
N	V	30			30	20		7.5		-12.5	62.5
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-22 Scheduled Castes Sub-Plan Subsidies Financial Assistance								

Sub Head : 01 (IND-33 Scheduled Castes Sub-Plan Subsidies Financial Assistance

N C						0	0
N V	2,000	2,000	1,333.33	68.33	633.16	-700.17	52.51
P C						0	0
P V						0	0

Sub Head : 03 (IND-23 Assistance to Index-C)

N C						0	0
N V	75	75	50		56.25	+6.25	12.5
P C						0	0
P V						0	0

Sub Head : 04 (Cluster Development Scheme)

N C						0	0
N V	26	26	17.33		6.5	-10.83	62.49
P C						0	0
P V						0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C						0	0
N V	25	25	16.67	6.25	18.75	+2.08	12.48
P C						0	0
P V						0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 337

()

N C					0	0
N V	5,800	5,800	3,866.67	2,900	-966.67	25
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (National River Conservation Plan (40% State))

N C					0	0
N V	600	600	400		-400	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National River Conservation Plan (60% Central)(60:40 Partially C

N C					0	0
N V	900	900	600		-600	100
P C					0	0
P V					0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
			522.96	-174.32	25

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(A								
N C										0	0
N V		1,045.92			1,045.92	697.28		522.96		-174.32	25
P C										0	0
P V										0	0
Sub Head :		04	(Food Security (100% State Share))								
N C										0	0
N V		3,200			3,200	2,133.33	91.33	2,200		+66.67	3.13
P C										0	0
P V										0	0
Minor Head :		789									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Losses on sale of edible oil through FPS (State))								
N C										0	0
N V		784			784	522.67		392		-130.67	25
P C										0	0
P V										0	0
Sub Head :		02	(Distribution of Pulses for PDS schemes (state))								

Sub Head : 02 (Distribution of Pulses for PDS schemes (state))

N C						0	0
N V	2,200.94	2,200.94	1,467.29	83.57	962.92	-504.37	34.37
P C						0	0
P V						0	0

Sub Head : 03 (Food Security (50% State))

N C						0	0
N V	1,910.96	1,910.96	1,273.97			-1273.97	100
P C						0	0
P V						0	0

Sub Head : 05 (Distribution of Salt Under PDS Scheme)

N C						0	0
N V	604.8	604.8	403.2		226.8	-176.4	43.75
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Food Security (50% Central)(50:50 Partially Centrally Sponsored

N C						0	0
N V	1,910.96	1,910.96	1,273.97			-1273.97	100
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		3475									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo								
N	C									0	0
N	V	1.5			1.5		1			-1	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Financial Assistance to the Allotters of Surplus Government Lan								
N	C									0	0
N	V	1			1		.67			-.67	100
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Urban Livelihood Mission (40% State))								
N	C									0	0
N	V	1,640			1,640		1,093.33		104	-989.33	90.49
P	C									0	0
P	V									0	0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Urban Livelihood Mission (60% Central)(60:40 Partially

N C					0	0
N V	2,460	2,460	1,640		-1640	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	466525.93	*****	*****	38,942.3	-311017.29	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

*****	4,66,525.93	*****	38,942.3	2,93,748.36	-17268.93	5.55
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For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C										0	0
N V		2,284.77				2,284.77	1,523.18	112.47	589.7	-933.48	61.28
P C										0	0
P V										0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C										0	0
N V		1				1	.67			-.67	100
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Secondary Education under Samagra Shiksha (40% State))

N C						0	0
N V	330.35	330.35	220.23	31.91	31.91	-188.32	85.51
P C						0	0
P V						0	0

Sub Head : 04 (Facilities should be provided for infrastructure of all the prim

N C						0	0
N V	515.16	515.16	343.44	75.95	75.95	-267.49	77.89
P C						0	0
P V						0	0

Sub Head : 06 (Construction, Upgradation, Modernization of GCERT and all DIETS

N C						0	0
N V	168	168	112		5.29	-106.71	95.28
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa

N C						0	0
N V	495.53	495.53	330.35	47.86	47.86	-282.49	85.51
P C						0	0
P V						0	0

Sub Head : 03 (Facilities should be provided for infrastructure of all the prim

N C						0	0
N V	772.73	772.73	515.15	113.92	113.92	-401.23	77.89
P C						0	0
P V						0	0

0 0

N C					0	0
N V	1,005	1,005	670	753.75	+83.75	12.5
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Up gradation of Central and State Government Medical colleges fo

N C					0	0
N V	40	40	26.67		-26.67	100
P C					0	0
P V					0	0

Sub Head : 04 (Establishment of New Medical colleges attached with existing Dis

N C					0	0
N V	173.33	173.33	115.55	6,460.67	+6345.12	5491.23
P C					0	0
P V					0	0

Sub Head : 06 (Strengthening and up-gradation of Government Medical colleges fo

N C					0	0
N V	59.13	59.13	39.42	59.13	+19.71	50
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Up gradation of Central and State Government Medical colleges fo

N C					0	0
N V	60	60	40		-40	100
P C					0	0
P V					0	0

0 0

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Capital Section										
Major Head :	4210									
SubMajor Head :	01									
Minor Head :	789									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Establishment of New Medical colleges attached with existing Dis								
N C									0	0
N V	260			260	173.33		9,691	+9517.67	5491.07	
P C								0	0	
P V								0	0	
Sub Head :	05	(Strengthening and up-gradation of Government Medical colleges fo								
N C									0	0
N V	88.7			88.7	59.13		88.7	+29.57	50.01	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Community Health Centres)								
N C									0	0
N V	381.58			381.58	254.39		72.65	-181.74	71.44	
P C								0	0	

P V - 0 - 0

SubMajor Head : 03

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Provision for Motor Vehicle & Medical Equipment for Medical, Den

N C 0 0

N V 75 75 50 75 +25 50

P C 0 0

P V 0 0

Major Head : 4215

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Jal Jeevan Mission (JJM) (50% State))

N C 0 0

N V 26,358 26,358 17,572 38,325.67 +20753.67 118.11

P C 0 0

P V 0 0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Buildings for Legal Department(75 0C								
N	C									0	0
N	V	1,594.59			1,594.59	1,063.06		162.32		-900.74	84.73
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Residential Quarters for Judicial Officers (40% State))								
N	C									0	0
N	V	124			124	82.67				-82.67	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Residential Quarters for Judicial Officers (60% Central)(60:40								
N	C									0	0
N	V	186			186	124				-124	100

N V	100	100	124			-124	100
P C						0	0
P V						0	0

Major Head : 4225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-39 Share capital Contribution to Dr. Ambedkar Antyoday Devel

N C						0	0
N V	100	100	66.67			-66.67	100
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools

N C						0	0
N V	1,365	1,365	910	175.62		-734.38	80.7
P C						0	0
P V						0	0

Sub Head : (SCW-30 Construction of Govt. Hostel for Boys)

N C						0	0
N V	2,956.82	2,956.82	1,971.21	176.09	1,144.22	-826.99	41.95
P C						0	0
P V						0	0

				.08	1,109.98	+34.06	3.17
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For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4225									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SCW-31 Construction of Govt. Hostel for Girls)								
N	C									0	0
N	V	1,613.88		1,613.88		1,075.92		.08	1,109.98	+34.06	3.17
P	C									0	0
P	V									0	0
Sub Head :		04	(SCW-32 Upgradation and Modernisation of Govt. Building.)								
N	C									0	0
N	V	248		248		165.33			43.39	-121.94	73.76
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)								
N	C									0	0
N	V	909		909		606		.6	133.66	-472.34	77.94
P	C									0	0
P	V									0	0
Major Head :		4250									

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C						0	0
N V	701	701	467.33	770.65	+303.32	64.9	
P C					0	0	
P V					0	0	

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C						0	0
N V	884	884	589.33		-589.33	100	
P C					0	0	
P V					0	0	

Major Head : 4406

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0	
				313.61	1,616.3	-1783.7	52.46

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-8 Scheduled Castes Sub-Plan Scheme for Fruit Plantations)								
N	C									0	0
N	V	5,100			5,100	3,400	313.61	1,616.3	-1783.7		52.46
P	C								0		0
P	V								0		0
Sub Head :		04	(VruxKheti Yojna)								
N	C									0	0
N	V	194.6			194.6	129.73	12.19	36.36	-93.37		71.97
P	C								0		0
P	V								0		0
Minor Head :		789									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Bamboo Mission (40% State))								
N	C									0	0
N	V	38.8			38.8	25.87			-25.87		100
P	C								0		0
P	V								0		0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Bamboo Mission (60% Central)(60:40 Partially Centrally Sponsore

N C						0	0
N V	58.2	58.2	38.8			-38.8	100
P C						0	0
P V						0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,353	3,353	2,235.33	96.72	2,659.21	+423.88	18.96
P C						0	0
P V						0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C						0	0
N V	360	360	240		50	-190	79.17
P C						0	0
P V						0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C						0	0
N V	3,168	3,168	2,112	504.93	2,176.17	+64.17	3.04
P C						0	0
P V						0	0

Major Head : 4700

SubMajor Head : 11

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4700									
SubMajor Head :		11									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Canal and Branches)								
N	C									0	0
N	V	635			635	423.33	5.72	336.02	-87.31		20.62
P	C									0	0
P	V									0	0
SubMajor Head :		33									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Share capital contribution to Sardar Sarovar Narmada Nigam Limit								
N	C									0	0
N	V	15,000			15,000	10,000	3,750	11,250	+1250		12.5
P	C									0	0
P	V									0	0
Major Head :		4701									
SubMajor Head :		83									
Minor Head :		800									

Minor Head : 000

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C							0	0
N V	178.5	178.5	119	9.77	29.81	-89.19		74.95
P C							0	0
P V							0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Lift Irrigation Scheme based on Rivers/canal/pon

N C							0	0
N V	750	750	500		98.68	-401.32		80.26
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Drilling of Tubewellas and Installation of Machineries for the b

N C							0	0
N V	1,453	1,453	968.67		664.4	-304.27		31.41
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		789									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MNR-251 Contribution to Gujarat Green Revolution Company Limited								
N	C									0	0
N	V	268.22		268.22		178.81		1,015.41		+836.6	467.87
P	C									0	0
P	V									0	0
Sub Head :		03	(MNR-251 Contribution to Gujarat Green Revolution Company Limited								
N	C									0	0
N	V	217.12		217.12		144.75		54.28		-90.47	62.5
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-251 Contribution to Gujarat Green Revolution Company Limited								
N	C									0	0
N	V	402.33		402.33		268.22		1,523.01		+1254.79	467.82
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Water Conservation Works - Construction of check dams, depending

N C							0	0
N V	1,195	1,195	796.67	.82	161.46	-635.21		79.73
P C							0	0
P V							0	0
Major Head :	4801							

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C							0	0
N V	1,433.9	1,433.9	955.93	358.48	1,075.43	+119.5		12.5
P C							0	0
P V							0	0
Major Head :	5452							

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Board)

N C							0	0
N V	200	200	133.33		100	-33.33		25
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		6225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De								
N	C									0	0
N	V	2,500			2,500	1,666.67		1,000		-666.67	40
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-34 Scheme for Income & Employment Generation and Economic Up								
N	C									0	0
N	V	11.35			11.35	7.57		2.5		-5.07	66.97
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-37 Loan for Commercial Pilot Training)								
N	C									0	0
N	V	50			50	33.33		50		+16.67	50.02
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-35 Scheme for Income & Employment Generation for Economic Up

N C						0	0
N V	.02	.02	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : (SCW-38 Loan for Foreign Studies)

N C						0	0
N V	4,000	4,000	2,666.67	15	3,980.61	+1313.94	49.27
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	84958.61	84,958.61	56,639.07	5,626.12		-56639.07	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	84,958.61	84,958.61	56,639.07	5,626.12	88,168.63	+31529.56	55.67
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For the Gran

95

For the Month Of:

NOV

Financial Year: 2022 - 2023

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 96 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	880.82			880.82	587.21	.43	61.12	-526.09		89.59
P C									0	0
P V									0	0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	90.3			90.3	60.2		57.77	-2.43		4.04
P C									0	0
P V									0	0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amount)								
N C	300			300	200		48	5.14	-194.86	97.43

N C	500	500	200	.40	5.14	-174.00	27.45
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C						0	0
N V	393.57	393.57	262.38	37.13	190.88	-71.5	27.25
P C						0	0
P V						0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	398.5	398.5	265.67	21.18	55.95	-209.72	78.94
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	978.47	978.47	652.31	92.68	512.08	-140.23	21.5
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	2,000	2,000	1,333.33	104.54	1,131.4	-201.93	15.14
P C						0	0
P V						0	0

0

Sub Head : 40 (EDN-146 Mahila Samakhya,Gujarat)

N C						0	0
N V	130	130	86.67		83.53	-3.14	3.62
P C						0	0
P V						0	0

Sub Head : 43 (Refurnishing of existing primary school, class room)

N C						0	0
N V	1	1	.67		.62	-.05	7.46
P C						0	0
P V						0	0

Sub Head : 46 (Samgra Shiksha (40% State))

N C						0	0
N V	10,063.9	10,063.9	6,709.27	4,574.82	8,088.82	+1379.55	20.56
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 47 (Assistance for learning and equity outcomes for School Education)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 38 (EDN-68 Samagra Shiksha Abhiyan(60:40 Centrally Sponsored Scheme)

N C						0	0
N V	720	720	480			-480	100
P C						0	0
P V						0	0

P V - 0 - 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 08 (Rashtriya Uchcharitar Shiksha Abhiyan (60% Central)(60:40 Partiall

N C				0	0
N V	350	350	233.33	-233.33	100
P C				0	0
P V				0	0

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (Padhna Likhna Abhiyan (40% State))

N C				0	0
N V	.08	.08	.05	-.05	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally Sp

N C				0	0
N V	.12	.12	.08	-.08	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(END-12 Financial Assistance to Gujarat State Council of educatio								
N	C									0	0
N	V	298		298	198.67	43.16	103.7	-94.97	47.8		
P	C							0	0		
P	V							0	0		
Sub Head :		03	(EDN-47 Special provision for General Education for Tribal Sub-Pl								
N	C									0	0
N	V	4,030.27		4,030.27	2,686.85	41.57	162.19	-2524.66	93.96		
P	C							0	0		
P	V							0	0		
Sub Head :		05	(EDN-16 L Gujarat State Council of Educational Research & Trainin								
N	C									0	0
N	V	450		450	300		86.28	-213.72	71.24		
P	C							0	0		
P	V							0	0		
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED- 2 Technical High Schools(Skill Formation))

N C						0	0
N V	122.83	122.83	81.89	.17	42.29	-39.6	48.36
P C						0	0
P V						0	0

Sub Head : 02 (TED- 2 Technical High Schools(Vocationalisation))

N C						0	0
N V	270.68	270.68	180.45	5.78	86.11	-94.34	52.28
P C						0	0
P V						0	0

Sub Head : 03 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C						0	0
N V	3,771.07	3,771.07	2,514.05	32.12	2,109.99	-404.06	16.07
P C						0	0
P V						0	0

Sub Head : 04 (TED-12 Special provision for Technical Education under Tribal Su

N C						0	0
N V	272.89	272.89	181.93	16.42	20.71	-161.22	88.62
P C						0	0
P V						0	0

Sub Head : 05 (TED-5 Development of New Eng. College at Dahod)

N C						0	0
N V	2,242.36	2,242.36	1,494.91	8.5	1,264.44	-230.47	15.42
P C						0	0
P V						0	0

						0	0
						-8.67	100
						0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(TED - 11 Post Graduate Courses)								
N	C									0	0
N	V	13			13	8.67				-8.67	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		08	(TED-38 Community Development through Polytechnics(CDPT) Scheme(S								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Sub Head :		11	(Assistance for Online learning and development of professional								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Major Head :		2204									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C						0	0
N V	3,963.26	3,963.26	2,642.17		1,456	-1186.17	44.89
P C						0	0
P V						0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C						0	0
N V	139	139	92.67	5.94	23.94	-68.73	74.17
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Rajiv Gandhi Khel Abhiyan(RGKA))

N C						0	0
N V	.1	.1	.07			-.07	100
P C						0	0
P V						0	0

Major Head : 2205

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

P V							-	-
							0	0
Sub Head :	02	(HLT-42 Establishment of Aryurvedic Collection centers)						
N C							0	0
N V	25.51	25.51	17.01		6.68		-10.33	60.73
P C							0	0
P V							0	0
Sub Head :	05	(National AYUSH Mission (40% State))						
N C							0	0
N V	100	100	66.67				-66.67	100
P C							0	0
P V							0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	04	(National AYUSH Mission (60% Central)(60:40 Partially Centrally S						
N C							0	0
N V	150	150	100				-100	100
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	796							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Providing Subsidiary Health Units in Tribal Areas)						
N C							0	0
N V	196.13	196.13	130.75		48.11		-82.64	63.2
P C							0	0
P V							0	0
							0	0
					858.74	9,251.62	+345.87	3.88

Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	215	215	143.33	1.3	134.06	-9.27	6.47		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Dispensary)							
N C						0	0		
N V	15.22	15.22	10.15	5.39	11.05	+ .9	8.87		
P C						0	0		
P V						0	0		
Sub Head :	11	(HLT-27 Financial Assistance to tribal for medical and Health.)							
N C						0	0		
N V	10	10	6.67			-6.67	100		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)							
N C						0	0		
N V	1,695.99	1,695.99	1,130.66	180.97	943.82	-186.84	16.52		
P C						0	0		
P V						0	0		
Sub Head :	03	(HLT-21 Opening of New Ayurvedic Hospital in Tribal Area)							
N C						0	0		
N V	537.22	537.22	358.15	44.27	281.52	-76.63	21.4		
P C						0	0		
P V						0	0		
SubMajor Head :	05								

		U	U	U	U	U	U
SubMajor Head :		06					
Minor Head :		796					
Group SubHead :		()					
Scheme :		NOT AVAILABLE					
Sub Head :		01	(HLT-26- National Malaria Education Programme)				
N C						0	0
N V	3,369.64	3,369.64	2,246.43	139.87	1,414.8	-831.63	37.02
P C						0	0
P V						0	0
Sub Head :		02	(HLT-33 -National Malaria Education Programme)				
N C						0	0
N V	5.5	5.5	3.67			-3.67	100
P C						0	0
P V						0	0
Sub Head :		03	(HLT-24 National Tuber-Culoses Programme strengthening of additio				
N C						0	0
N V	407.51	407.51	271.67	4.87	216.12	-55.55	20.45
P C						0	0
P V						0	0
Sub Head :		04	(HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan				
N C						0	0
N V	3,080.9	3,080.9	2,053.93	145.69	314.41	-1739.52	84.69
P C						0	0
P V						0	0
Sub Head :		05	(HLT-86 Sickle Cell Anemia Project)				
N C						0	0
N V	400	400	266.67			-266.67	100
P C						0	0
P V						0	0

Sub Head : 10 (HLT-01 Directorate of Health)

N C						0	0
N V	34	34	22.67		6.32	-16.35	72.12
P C						0	0
P V						0	0

Sub Head : 11 (HLT 37 Tissue culture Vaccine Purchase)

N C						0	0
N V	300	300	200	148	223	+23	11.5
P C						0	0
P V						0	0

Sub Head : 15 (National Health Mission (40% State))

N C						0	0
N V	9,881.72	9,881.72	6,587.81		6,683.72	+95.91	1.46
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (National Health Mission (60% Central)(60:40 Partially Centrally

N C						0	0
N V	14,822.57	14,822.57	9,881.71		6,048	-3833.71	38.8
P C						0	0
P V						0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partiall								
N	C									0	0
N	V	960			960	640				-640	100
P	C									0	0
P	V									0	0
Sub Head :		13	(Pradhan Mantri Jan Arogya Yojana (60% Central)(60:40 Partially C								
N	C									0	0
N	V	4,800			4,800	3,200				-3200	100
P	C									0	0
P	V									0	0
Sub Head :		15	(National Urban Health Mission (60% Central)(60:40 Partially Cent								
N	C									0	0
N	V	1,000			1,000	666.67				-666.67	100
P	C									0	0
P	V									0	0
Major Head :		2215									
SubMajor Head :		02									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Swachh Bharat Mission-Gramin Scheme (40% State))

N C					0	0
N V	3,043.4	3,043.4	2,028.93		-2028.93	100
P C					0	0
P V					0	0

Sub Head : 10 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C					0	0
N V	1,000	1,000	666.67	446.63	-220.04	33.01
P C					0	0
P V					0	0

Sub Head : 12 (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C					0	0
N V	700	700	466.67	297.76	-168.91	36.19
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Swachh Bharat Mission-Gramin Scheme (60% Central)(60:40 Partiall

N C					0	0
N V	4,565.1	4,565.1	3,043.4		-3043.4	100
P C					0	0
P V					0	0

Sub Head : 09 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C					0	0
N V	1,500	1,500	1,000	669.9	-330.1	33.01
P C					0	0
P V					0	0

N C						0	0
N V	900	900	600		387.27	-212.73	35.46
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (HSG-8 Repayment of loan other than state government loan paid fo

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 12 (HSG-15A A Rural Housing Construction under Poverty Alleviation

N C						0	0
N V	86	86	57.33	26.54	26.54	-30.79	53.71
P C						0	0
P V						0	0

Sub Head : 17 (HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H

N C						0	0
N V	70	70	46.67	5	5	-41.67	89.29
P C						0	0
P V						0	0

Sub Head : 18 (HSG-4 Assistance to the Construction of House on the house sites

N C						0	0
N V	10	10	6.67	1.02	1.02	-5.65	84.71
P C						0	0
P V						0	0

					413.8	-636.2	60.59
						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		20	(Other Schemes for rural housing)								
N	C									0	0
N	V	1,575				1,575	1,050		413.8	-636.2	60.59
P	C									0	0
P	V									0	0
Sub Head :		22	(Pradhan Mantri Awas Yojana - Gramin (40% State))								
N	C									0	0
N	V	10,800				10,800	7,200		7,648.88	+448.88	6.23
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Pradhan Mantri Awas Yojana - Gramin (60% Central)(60:40 Partiall								
N	C									0	0
N	V	16,200				16,200	10,800		12,372.32	+1572.32	14.56
P	C									0	0
P	V									0	0
Major Head :		2217									

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C						0	0
N V	51,608.34	51,608.34	34,405.56	11,631	30,533	-3872.56	11.26
P C						0	0
P V						0	0

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C						0	0
N V	20,578.98	20,578.98	13,719.32	6,079	13,823	+103.68	0.76
P C						0	0
P V						0	0

Sub Head : 10 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C						0	0
N V	1,258.77	1,258.77	839.18	315.52	962.08	+122.9	14.65
P C						0	0
P V						0	0

Sub Head : 15 (Grant in aid to Municipal Corporations for Atal Mission for Reju

N C						0	0
N V	473.77	473.77	315.85			-315.85	100
P C						0	0
P V						0	0

Sub Head : 17 (Grant in aid to Municipalities for Atal Mission for Rejuvenation

N C						0	0
N V	236.85	236.85	157.9			-157.9	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

NOT AVAILABLE

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(UDP-15 Upgradation of Standard of Administration recommended by								
N	C									0	0
N	V	8,580.82				8,580.82	5,720.55			-5720.55	100
P	C									0	0
P	V									0	0
Sub Head :		14	(Grant in aid to Municipal Corporations for Atal Mission for Reju								
N	C									0	0
N	V	590.12				590.12	393.41			-393.41	100
P	C									0	0
P	V									0	0
Sub Head :		16	(Grant in aid to Municipalities for Atal Mission for Rejuvenation								
N	C									0	0
N	V	299.24				299.24	199.49			-199.49	100
P	C									0	0
P	V									0	0
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (PUB-1 Utilization of Publicity Media)

N C						0	0
N V	2,268	2,268	1,512	27.31	1,615.24	+103.24	6.83
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C						0	0
N V	8,801.23	8,801.23	5,867.49		7,917.24	+2049.75	34.93
P C						0	0
P V						0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY-1 To Provide Quality Education Pre-Matric. (Scholarship, U

N C						0	0
N V	15,380	15,380	10,253.33	1,117.41	16,479.67	+6226.34	60.73
P C						0	0
P V						0	0

0 0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(VKY-10 G.I.A. to Hostels run by Voluntary Organizations)								
N C									0	0
N V	9,106			9,106	6,070.67	234.56	4,515.35	-1555.32	25.62	
P C								0	0	
P V								0	0	
Sub Head :	09	(VKY-12 Establishment and Development of Government Hostel, Dry H								
N C									0	0
N V	7,626.08			7,626.08	5,084.05	136.32	3,455.34	-1628.71	32.04	
P C								0	0	
P V								0	0	
Sub Head :	10	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r								
N C									0	0
N V	35,603.93			35,603.93	23,735.95	1,036.47	20,656.36	-3079.59	12.97	
P C								0	0	
P V								0	0	
Sub Head :	14	(VKY-36 Development of PVTGs and Halpati)								
N C									0	0
N V	6,671			6,671	4,447.33	171.81	3,112.66	-1334.67	30.01	
P C								0	0	
P V								0	0	

Sub Head :	17	(VKY-26 Finance Assistance to various educational / professiona							
N C							0	0	
N V	1,181.39		1,181.39	787.59		870.28	+82.69	10.5	
P C							0	0	
P V							0	0	
Sub Head :	19	(VKY-27: Scheme for Training and Creation of Self-Employment)							
N C							0	0	
N V	2		2	1.33			-1.33	100	
P C							0	0	
P V							0	0	
Sub Head :	20	(VKY-8 P.M.S. Committed liabilities)							
N C							0	0	
N V	10,000		10,000	6,666.67	6.4	9,883.94	+3217.27	48.26	
P C							0	0	
P V							0	0	
Sub Head :	21	(VKY-31 Health Schemes)							
N C							0	0	
N V	15,422.24		15,422.24	10,281.49	1,004.02	3,503.34	-6778.15	65.93	
P C							0	0	
P V							0	0	
Sub Head :	23	(VKY- 24 Social education camps)							
N C							0	0	
N V	7.2		7.2	4.8	.4	1	-3.8	79.17	
P C							0	0	
P V							0	0	
Sub Head :	25	(VKY-53 Strengthening of administrative machinery)							
N C							0	0	
N V	2,137.83		2,137.83	1,425.22	33.52	1,238.73	-186.49	13.08	
P C							0	0	
P V							0	0	
							0	0	

N C					0	0
N V	271.42	271.42	180.95		-180.95	100
P C					0	0
P V					0	0

Sub Head : (National Apprenticeship Promotion Scheme(NAPS) For TSP)

N C					0	0
N V	600	600	400		-400	100
P C					0	0
P V					0	0

Sub Head : (Gujarat Skill Development Mission ? Pradhan Mantri Kaushal Vikas

N C					0	0
N V	.1	.1	.07		-.07	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C					0	0
N V	.08	.08	.05	4.16	+4.11	8220
P C					0	0
P V					0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

			0	0
31.93	34.44	-98.89	74.17	
		0	0	

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SCW-29 Integrated Prohibition in Drive in Tribal Area)								
N	C									0	0
N	V	200			200	133.33	31.93	34.44	-98.89		74.17
P	C								0		0
P	V								0		0
Sub Head :		05	(SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A								
N	C									0	0
N	V	1,330.54			1,330.54	887.03	.38	941.01	+53.98		6.09
P	C								0		0
P	V								0		0
Sub Head :		06	(SCW-25- Financial Assistance to destitute widows for their rehab								
N	C									0	0
N	V	10,743.07			10,743.07	7,162.05	5.07	22,075.22	+14913.17		208.22
P	C								0		0
P	V								0		0
Sub Head :		09	(SCW-22- Establishment and Expansion of Institution under S.I.T.								
N	C									0	0
N	V	13.11			13.11	8.74		11.38	+2.64		30.21
P	C								0		0
P	V								0		0

N C						0	0
N V	460	460	306.67	28.04		-278.63	90.86
P C						0	0
P V						0	0

Sub Head : (Indira Gandhi National Widow Pension Scheme ?Scheduled Tribes ?

N C						0	0
N V	644.15	644.15	429.43	432.04		+2.61	0.61
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW-04 Mission Vatsalya (60% Central)(60:40 Partially Centrally

N C						0	0
N V	958.24	958.24	638.83			-638.83	100
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MDM-2 Special Provision for Nutrition under Area sub-plan)

N C						0	0
N V	1,645.6	1,645.6	1,097.07	218.95	303.6	-793.47	72.33
P C						0	0
P V						0	0

						0	0
				237.49	307	-900.63	74.58
						0	0

P V					0	0
Sub Head :	18	(NTR-16, Introduction of ICDS Scheme Pay and Allowances (25% Cent				
N C					0	0
N V	1,037.32	1,037.32	691.55		-691.55	100
P C					0	0
P V					0	0
Sub Head :	20	(NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)(50:				
N C					0	0
N V	13,076.48	13,076.48	8,717.65		-8717.65	100
P C					0	0
P V					0	0
Sub Head :	22	(NTR-13, Scheme For Adolescent Girls (SAG)- Non-Nutrition (60% Ce				
N C					0	0
N V	58.56	58.56	39.04		-39.04	100
P C					0	0
P V					0	0
Sub Head :	24	(NTR-13, Scheme For Adolescent Girls (SAG)-Nutrition (50% Central				
N C					0	0
N V	256.48	256.48	170.99		-170.99	100
P C					0	0
P V					0	0
Sub Head :	26	(MDM Scheme for children in public primary school (60% Central)(
N C					0	0
N V	7,824.15	7,824.15	5,216.1	6,313.9	+1097.8	21.05
P C					0	0
P V					0	0
Major Head :	2401					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead :	()					

NOT AVAILABLE

Sub Head :	68	(Soil Health Card scheme (SHC- NMSA) (TASP) (60% Central)(60:40 P				
N C					0	0
N V	72	72	48		-48	100
P C					0	0
P V					0	0
Sub Head :	70	(Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (60% Centra				
N C					0	0
N V	3.12	3.12	2.08		-2.08	100
P C					0	0
P V					0	0
Sub Head :	72	(PM Formalization of Micro Food Processing Enterprises (PMFME) (6				
N C					0	0
N V	600	600	400		-400	100
P C					0	0
P V					0	0
Major Head :	2402					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin				
N C					0	0
N V	1,224.61	1,224.61	816.41		-816.41	100
P C					0	0
P V					0	0
					0	0
					-.01	100
					0	0

Sub Head :	30	(Kamdhenu University)						
N C						0	0	
N V	1,445.65	1,445.65	963.77	719.5	-244.27		25.35	
P C						0	0	
P V						0	0	
Sub Head :	32	(Livestock Health and Disease Control (40% State))						
N C						0	0	
N V	84	84	56	27.77	-28.23		50.41	
P C						0	0	
P V						0	0	
Sub Head :	34	(Livestock Health and Disease Control scheme (LH&DC) (Tribal Area						
N C						0	0	
N V	3.25	3.25	2.17		-2.17		100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	29	(Scheme for Establishing of Livestock Census Cell in Directorate						
N C						0	0	
N V	.01	.01	.01		-.01		100	
P C						0	0	
P V						0	0	
Sub Head :	35	(Livestock Health and Disease Control scheme (LH&DC) (Tribal Area						
N C						0	0	
N V	4.64	4.64	3.09		-3.09		100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								

N C							0	0
N V	760	760	506.67	213.15	213.15		-293.52	57.93
P C							0	0
P V							0	0

Sub Head : (DMS-4 Dairy Development Activities in Tribal Area.)

N C							0	0
N V	2.48	2.48	1.65				-1.65	100
P C							0	0
P V							0	0

Sub Head : (DMS-5 Special provision for development in Tribal Area Sub Plan)

N C							0	0
N V	197.95	197.95	131.97		6.47		-125.5	95.1
P C							0	0
P V							0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C							0	0
N V	1,180.83	1,180.83	787.22	55.95	305.09		-482.13	61.24
P C							0	0
P V							0	0

Sub Head : (FSH-15 Special Provision for Fisheries under Tribal Area Sub-Pla

N C							0	0
N V	90.55	90.55	60.37		2		-58.37	96.69
P C							0	0
P V							0	0

0

For the Gran 96 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 33 (Agro Forestry Scheme (40% State))

N C										0	0
N V		76				76	50.67			-50.67	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 32 (Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Sp

N C										0	0
N V		114				114	76			-76	100
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Management and Development of WildLife)

N C						0	0
N V	901.53	901.53	601.02	76.01	538.87	-62.15	10.34
P C						0	0
P V						0	0

Sub Head : (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C						0	0
N V	8,000	8,000	5,333.33		1,864.9	-3468.43	65.03
P C						0	0
P V						0	0

Sub Head : (Integrated Development of Wildlife Habitats (40% State))

N C						0	0
N V	10	10	6.67			-6.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Integrated Development of Wildlife Habitats (60% Central)(60:40

N C						0	0
N V	15	15	10			-10	100
P C						0	0
P V						0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-416	100

N C						0	0
N V	12.65	12.65	8.43	9		+1.57	6.76
P C						0	0
P V						0	0

Sub Head : (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C						0	0
N V	1,869.68	1,869.68	1,246.45	1,334		+87.55	7.02
P C						0	0
P V						0	0

Sub Head : (ARE-Extension Education Programme in Tribal Area)

N C						0	0
N V	509.85	509.85	339.9	381		+41.1	12.09
P C						0	0
P V						0	0

Sub Head : (AER-6 Agriculture Research Programme in Tribal Area.)

N C						0	0
N V	1,150.61	1,150.61	767.07	864		+96.93	12.64
P C						0	0
P V						0	0

Sub Head : (AGR-Tribal Research Training Centre.)

N C						0	0
N V	26.12	26.12	17.41	21		+3.59	20.62
P C						0	0
P V						0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

0

Sub Head :	39	(COP-5 Financial Assistance to Agricultural Co-Operative Societ						
N C						0	0	
N V	75	75	50			-50	100	
P C						0	0	
P V						0	0	
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)						
N C						0	0	
N V	113.3	113.3	75.53	1.24		-74.29	98.36	
P C						0	0	
P V						0	0	
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative						
N C						0	0	
N V	605.35	605.35	403.57	58	88.76	-314.81	78.01	
P C						0	0	
P V						0	0	
Major Head :	2501							
SubMajor Head :	05							
Minor Head :	796							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	04	(Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%						
N C						0	0	
N V	.14	.14	.09			-.09	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							

P V						-	-	
						0	0	
Sub Head :	16	(Deen Dayal Upadhyay Gramin Kaushalya Yojana (40% State))						
N C						0	0	
N V	860		860	573.33		-573.33	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	13	(Aajeevika (60% Central)(60:40 Partially Centrally Sponsored Sche						
N C						0	0	
N V	2,160		2,160	1,440	968.31	-471.69	32.76	
P C						0	0	
P V						0	0	
Sub Head :	15	(Deen Dayal Upadhyay Gramin Kaushalya Yojana (60% Central)(60:40						
N C						0	0	
N V	1,290		1,290	860		-860	100	
P C						0	0	
P V						0	0	
Major Head :	2505							
SubMajor Head :	01							
Minor Head :	796							
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	03	(Mission Manglam)						
N C						0	0	
N V	327.13		327.13	218.09	121.56	-96.53	44.26	
P C						0	0	
P V						0	0	

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2505									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(National Rural Employment Guarantee Scheme under Tribal Area Sub								
N	C									0	0
N	V	8,785		8,785		5,856.67		5,422.07		-434.6	7.42
P	C									0	0
P	V									0	0
Sub Head :		07	(National Rural EmploymentGuaranteeScheme under Tribal Area Sub P								
N	C									0	0
N	V	4,024		4,024		2,682.67		2,594.44		-88.23	3.29
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(National Rural EmploymentGuaranteeScheme under Tribal Area Sub P								
N	C									0	0
N	V	12,071		12,071		8,047.33		8,633.64		+586.31	7.29
P	C									0	0
P	V									0	0
Major Head :		2515									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-3 Strengthening of Block Units in Tribal Areas Health)

N C							0	0
N V	2,587.31	2,587.31	1,724.87	695	824.33	-900.54		52.21
P C						0		0
P V						0		0

Sub Head : 04 (CDP-4-Survoday Yojana.)

N C							0	0
N V	30	30	20		11	-9		45
P C						0		0
P V						0		0

Sub Head : 05 (CDP-3-Additional posts of Panchayats Secretaries.)

N C							0	0
N V	985.26	985.26	656.84	11	363	-293.84		44.74
P C						0		0
P V						0		0

Sub Head : 07 (CDP-5 GIA to Gram Nagar Panchayat for constuction of Panchayat

N C							0	0
N V	1,350	1,350	900		9.7	-890.3		98.92
P C						0		0
P V						0		0

Sub Head : 15 (CDP-10 Gram Vatika (Panchvati))

N C							0	0
N V	50	50	33.33			-33.33		100
P C						0		0
P V						0		0

N C					0	0
N V	25,785	25,785	17,190	12,450	-4740	27.57
P C					0	0
P V					0	0

Sub Head : (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C					0	0
N V	17,195	17,195	11,463.33	8,299.86	-3163.47	27.6
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Shyama Prasad Mukherji Rurban Mission (SPMRM) (60% Central)(60:4

N C					0	0
N V	2,193.36	2,193.36	1,462.24		-1462.24	100
P C					0	0
P V					0	0

Sub Head : (CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (60% Central)(60:40 P

N C					0	0
N V	216	216	144		-144	100
P C					0	0
P V					0	0

Major Head : 2575

SubMajor Head : 01

Minor Head : 253

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
	.47	12.81		-10.56	45.19
				0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-44- Administration structure for Project Area)								
N	C									0	0
N	V	35.05				35.05	23.37	.47	12.81	-10.56	45.19
P	C									0	0
P	V									0	0
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N	C									0	0
N	V	67.72				67.72	45.15		20.28	-24.87	55.08
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N	C									0	0
N	V	178.68				178.68	119.12	.11	140.47	+21.35	17.92
P	C									0	0
P	V									0	0
Sub Head :		05	(END-45 Strengthening of Non-Dept. in Government Arts and Commerce								

Sub Head : 06 (EDN-45 Strengthening of New Post in Government Arts and Commerce)

N C						0	0
N V	50	50	33.33	.2	28.99	-4.34	13.02
P C						0	0
P V						0	0

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion)

N C						0	0
N V	5.46	5.46	3.64		5.04	+1.4	38.46
P C						0	0
P V						0	0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C						0	0
N V	17.03	17.03	11.35	.37	14.54	+3.19	28.11
P C						0	0
P V						0	0

Sub Head : 03 (HLT-46-Increase in number of bed in district hospitals)

N C						0	0
N V	11.98	11.98	7.99		6.19	-1.8	22.53
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

				4.57	329.01	-194.99	37.21
						0	0
						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(VKY-45: Govt. Residential Schools)								
N	C									0	0
N	V	786			786	524	4.57	329.01	-194.99		37.21
P	C									0	0
P	V									0	0
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	152.23			152.23	101.49		56.57	-44.92		44.26
P	C									0	0
P	V									0	0
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N	C									0	0
N	V	41.92			41.92	27.95		26.51	-1.44		5.15
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(APR 10 Scheme for Strengthening Hill Villages in Tribal Area)								

Sub Head : 02 (AGR-10-Scheme for Strengthening hill millets in Tribal Area.)

N C						0	0
N V	77.56	77.56	51.71		28.82	-22.89	44.27
P C						0	0
P V						0	0

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C						0	0
N V	50	50	33.33	29.9	29.9	-3.43	10.29
P C						0	0
P V						0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C						0	0
N V	61.51	61.51	41.01	5.74	17.55	-23.46	57.21
P C						0	0
P V						0	0

Sub Head : 05 (AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C						0	0
N V	65	65	43.33	40.11	40.11	-3.22	7.43
P C						0	0
P V						0	0

Sub Head : 06 (AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C						0	0
N V	33.25	33.25	22.17		12.35	-9.82	44.29
P C						0	0
P V						0	0

Minor Head : 306

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
					70	-63.33	47.5

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		306									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-223 Administration Superintending Engineer Vadodara Panchaya								
N	C									0	0
N	V	200			200	133.33		70		-63.33	47.5
P	C									0	0
P	V									0	0
Minor Head :		307									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-24-Mobil Unit)								

N C						0	0
N V	19.35	19.35	12.9		7.19	-5.71	44.26
P C						0	0
P V						0	0

Sub Head : (ANH-26- Establishment of Live Strock Production Centres in Dangs)

N C						0	0
N V	19.36	19.36	12.91		7.19	-5.72	44.31
P C						0	0
P V						0	0

Sub Head : (ANH-26-Incentive Poultry Development Programme in Dang.)

N C						0	0
N V	37.63	37.63	25.09	.62	13.71	-11.38	45.36
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FST-11-Planning and Statistical Cell)

N C						0	0
N V	4.51	4.51	3.01		2.22	-.79	26.25
P C						0	0
P V						0	0

Sub Head : (FST-12-Improved Logging)

N C						0	0
N V	12.43	12.43	8.29		3.12	-5.17	62.36
P C						0	0
P V						0	0

					2.75	-.64	18.88
						0	0
						0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2702									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(MNR-86 Other Minor Irrigation works)								
N C									0	0
N V	550			550	366.67			135.56	-231.11	63.03
P C									0	0
P V									0	0
Sub Head :	10	(MNR-250 Special provision for Minor Irrigation on under Tribal S								
N C									0	0
N V	6,646			6,646	4,430.67		745.63	941.27	-3489.4	78.76
P C									0	0
P V									0	0
Sub Head :	11	(Operation and Maintenance of Lift Irrigation Scheme)								
N C									0	0
N V	3,050			3,050	2,033.33		3.7	2,045.06	+11.73	0.58
P C									0	0
P V									0	0
Major Head :	2705									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (CAD-13 Special provision for Command Area Development(NGP))

N C							0	0
N V	510	510	340	29.59	80.99	-259.01		76.18
P C							0	0
P V							0	0

Major Head : 2801

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C							0	0
N V	446	446	297.33	109.53	275.26	-22.07		7.42
P C							0	0
P V							0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C							0	0
N V	100	100	66.67	.85	2.1	-64.57		96.85
P C							0	0
P V							0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

P V						-	-	
						0	0	
Major Head :	3435							
SubMajor Head :	04							
Minor Head :	796							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(National River Conservation Plan (40% State))						
N C						0	0	
N V	.4	.4	.27			-.27	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(National River Conservation Plan (60% Central)(60:40 Partially C						
N C						0	0	
N V	.6	.6	.4			-.4	100	
P C						0	0	
P V						0	0	
Major Head :	3451							
SubMajor Head :	00							
Minor Head :	796							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
						0	0	
				3.21	174.89	-34.08	16.31	

N C						0	0
N V	70	70	46.67		26	-20.67	44.29
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Skilling & Entrepreneurship)

N C						0	0
N V	140	140	93.33		50	-43.33	46.43
P C						0	0
P V						0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PDS-01 Supply of Iodised Salt)

N C						0	0
N V	1,145.78	1,145.78	763.85			-763.85	100
P C						0	0
P V						0	0

Sub Head : 02 (PDS-19 Special Provision for Civil Supplies under Tribale Sub Pla

N C						0	0
N V	47.25	47.25	31.5	.27	.27	-31.23	99.14
P C						0	0
P V						0	0

Sub Head : 12 (Food Security (50% State))

N C						0	0
N V	4,211.44	4,211.44	2,807.63			-2807.63	100
P C						0	0
P V						0	0

Sub Head : 14 (Distribution of Salt Under PDS Scheme)

N C						0	0
N V	1,360.8	1,360.8	907.2	124.49	689.92	-217.28	23.95
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (Food Security (50% Central)(50:50 Partially Centrally Sponsored

N C						0	0
N V	4,211.44	4,211.44	2,807.63			-2807.63	100
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAN-2 Checking of malparcties & Weights & Measutres)

N C						0	0
N V	122.54	122.54	81.69	.16	52.29	-29.4	35.99
P C						0	0
P V						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		3475									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Financial Assistance to the tribal beneficiaries of Surplus Gove								
N	C									0	0
N	V	1			1		.67			-.67	100
P	C									0	0
P	V									0	0
Sub Head :		07	(National Urban Livelihood Mission (40% State))								
N	C									0	0
N	V	880			880		586.67			-586.67	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		06	(National Urban Livelihood Mission (60% Central)(60:40 Partially								
N	C									0	0
N	V	1,320			1,320		880			-880	100
P	C									0	0
P	V									0	0
Totals :											

NP-Charged	300	300	200	.48	-200	100
NP-Voted	988880.75	*****	*****	61,406.18	-659253.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0
Surrender/Withdrawal						

Total Charged:

	300	300	200	.48	5.14	-194.86	97.43
Total Voted:							
	*****	9,88,880.75	*****	61,406.18	5,20,528	-138725.83	21.04

For the Gran 96 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	561		561		374		44.12	315.51	-58.49	15.64
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	735.73		735.73		490.49			25.82	-464.67	94.74
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75:25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	2,352.1		2,352.1		1,568.07		.29	245.98	-1322.09	84.31
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C							0	0
N V	1,891.05	1,891.05	1,260.7	183.9	684.44	-576.26		45.71
P C						0		0
P V						0		0

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C							0	0
N V	2	2	1.33			-1.33		100
P C						0		0
P V						0		0

Sub Head : 51 (Secondary Education under Samagra Shiksha (40% State))

N C							0	0
N V	728.38	728.38	485.59	80.35	80.35	-405.24		83.45
P C						0		0
P V						0		0

Sub Head : 53 (Facilities should be provided for infrastructure of all the prim

N C							0	0
N V	1,268.47	1,268.47	845.65	191.23	191.23	-654.42		77.39
P C						0		0
P V						0		0

Sub Head : 55 (Construction, Upgradion, Modernization of GCERT and all DIETS by

N C							0	0
N V	342	342	228		13.33	-214.67		94.15
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

NOT AVAILABLE

For the Gran 96 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		50	(Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa								
N	C									0	0
N	V	1,092.57				1,092.57	728.38	120.52	120.52	-607.86	83.45
P	C									0	0
P	V									0	0
Sub Head :		52	(Facilities should be provided for infrastructure of all the prim								
N	C									0	0
N	V	1,902.71				1,902.71	1,268.47	286.85	286.85	-981.62	77.39
P	C									0	0
P	V									0	0
Sub Head :		54	(Construction, Upgradion, Modernization of GCERT and all DIETS by								
N	C									0	0
N	V	513				513	342		20	-322	94.15
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : ()											

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-24 Building)

N C						0	0
N V	998	998	665.33	111.09	483.75	-181.58	27.29
P C						0	0
P V						0	0

Sub Head : 43 (Works (Technical Education))

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Works Under Project Implementation Unit)

N C						0	0
N V	1,967	1,967	1,311.33		754	-557.33	42.5
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (RBD-102 Building)

N C						0	0
N V	557	557	371.33			-371.33	100
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 4210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Provide Equipment at Tribal area Taluka Hospital)

N C										0	0
N V		8			8	5.33				-5.33	100
P C										0	0
P V										0	0

Sub Head : 04 (Providing Various Medical Equipment for diagnosis and treatment)

N C										0	0
N V		173			173	115.33				-115.33	100
P C										0	0
P V										0	0

Sub Head : 07 (Providing Various Equipment and Vehicles for Hospitals)

N C										0	0
N V		389			389	259.33		350		+90.67	34.96
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Centres)

N C					0	0
N V	500.42	500.42	333.61		-333.61	100
P C					0	0
P V					0	0

Sub Head : 02 (HLT-34 Primary Health Centers)

N C					0	0
N V	399	399	266		-266	100
P C					0	0
P V					0	0

Sub Head : 42 (HLT-72 Building)

N C					0	0
N V	8,724.07	8,724.07	5,816.05	4,158.17	-1657.88	28.51
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 46 (Up gradation of Central and State Government Medical colleges fo

N C					0	0
N V	40	40	26.67		-26.67	100
P C					0	0
P V					0	0

Sub Head : 48 (Establishment of New Medical colleges attached with existing Dis

N C					0	0
N V	206.66	206.66	137.77	3,007.47	+2869.7	2082.96
P C					0	0
P V					0	0

N C						0	0
N V	49.9	49.9	33.27	49.9	+16.63	49.98	
P C					0	0	
P V					0	0	

Major Head : 4215

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Assistance in Lieu of Local Contribution in Tribal Area)

N C						0	0
N V	2,900	2,900	1,933.33	7,499.66	+5566.33	287.91	
P C					0	0	
P V					0	0	

Sub Head : (Rural Water Supply Programme)

N C						0	0
N V	1,000	1,000	666.67	553.27	-113.4	17.01	
P C					0	0	
P V					0	0	

Sub Head : (Augmentation in tap connectivity in Rural Areas)

N C						0	0
N V	100	100	66.67	55.33	-11.34	17.01	
P C					0	0	
P V					0	0	

Sub Head : (Jal Jeevan Mission (JJM))

N C						0	0
N V	65,630	65,630	43,753.33	20,470.4	60,044.55	+16291.22	37.23
P C						0	0
P V						0	0

SubMajor Head : 02

N C						0	0
N V	368.9	368.9	245.93		123.8	-122.13	49.66
P C						0	0
P V						0	0

Sub Head : (Construction(Home))

N C						0	0
N V	6,515	6,515	4,343.33		3,604.5	-738.83	17.01
P C						0	0
P V						0	0

Sub Head : (Government Residential Buildings for Revenue Department)

N C						0	0
N V	513.72	513.72	342.48			-342.48	100
P C						0	0
P V						0	0

Sub Head : (Residential Quarters for Judicial Officers (40% State))

N C						0	0
N V	.4	.4	.27			-.27	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Construction of Residential Buildings for Legal Department(75:25

N C						0	0
N V	2,861.37	2,861.37	1,907.58	66.65	424.66	-1482.92	77.74
P C						0	0
P V						0	0

Sub Head : (Residential Quarters for Judicial Officers (60% Central)(60:40

N C						0	0
N V	.6	.6	.4			-.4	100
P C						0	0
P V						0	0

Major Head : 4225

For the Gran 96 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Capital Section

Major Head : 4225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (VKY-51 Building)

N C										0	0
N V		6,209.79				6,209.79	4,139.86	389.25	2,767.44	-1372.42	33.15
P C										0	0
P V										0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C										0	0
N V		2,000				2,000	1,333.33	2.29	3.57	-1329.76	99.73
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C						0	0
N V	5,117.41	5,117.41	3,411.61	124.27	2,189.61	-1222	35.82
P C						0	0
P V						0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Building)

N C						0	0
N V	1.82	1.82	1.21			-1.21	100
P C						0	0
P V						0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Management and Development)

N C						0	0
N V	10,711.64	10,711.64	7,141.09	230.99	6,462.4	-678.69	9.5
P C						0	0
P V						0	0

Sub Head :	17	(Modernization of Timber Depot (Tribal) Plan)						
N C						0	0	
N V	50	50	33.33	17.37	35.86	+2.53	7.59	
P C						0	0	
P V						0	0	
Sub Head :	20	(National Afforestation Programme (40% State))						
N C						0	0	
N V	.4	.4	.27			-.27	100	
P C						0	0	
P V						0	0	
Sub Head :	22	(Bamboo Mission (40% State))						
N C						0	0	
N V	116.4	116.4	77.6			-77.6	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	19	(National Afforestation Programme (60% Central)(60:40 Partially						
N C						0	0	
N V	.6	.6	.4			-.4	100	
P C						0	0	
P V						0	0	
Sub Head :	21	(Bamboo Mission (60% Central)(60:40 Partially Centrally Sponsore						
N C						0	0	
N V	174.6	174.6	116.4			-116.4	100	
P C						0	0	
P V						0	0	
Major Head :	4408							
SubMajor Head :	01							
Minor Head :	796							

For the Gran 96 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4408									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(PDS-20 Construction of Godown)								
N	C									0	0
N	V	429.72			429.72	286.48		152.28		-134.2	46.84
P	C									0	0
P	V									0	0
Major Head :		4425									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-2-Apex and District Co-operative Bank)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Major Head :		4515									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,593	3,593	2,395.33	93.39	2,624.94	+229.61	9.59
P C						0	0
P V						0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C						0	0
N V	5,600	5,600	3,733.33	299.4	3,935.77	+202.44	5.42
P C						0	0
P V						0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C						0	0
N V	7,845	7,845	5,230	1,275.89	5,231.08	+1.08	0.02
P C						0	0
P V						0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				.12	222.21	-444.46	66.67
						0	0

Major Head :	4702								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Minor Irrigation)							
N C								0	0
N V	67,100.4	67,100.4	44,733.6	2,515.44	27,593.13		-17140.47		38.32
P C							0		0
P V							0		0
Sub Head :	05	(Pradhan Mantri Krishi Sinchai Yojana, Har Khet Ko Pani - Ground							
N C								0	0
N V	2,472	2,472	1,648	2,472	2,472		+824		50
P C							0		0
P V							0		0
Sub Head :	07	(MNR-251 Contribution to Gujarat Green Revolution Company Limited							
N C								0	0
N V	313.14	313.14	208.76		2,641.37		+2432.61		1165.27
P C							0		0
P V							0		0
Sub Head :	08	(MNR-251 Contribution to Gujarat Green Revolution Company Limited							
N C								0	0
N V	253.09	253.09	168.73	26.41	89.68		-79.05		46.85
P C							0		0
P V							0		0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								

N C							0	0
N V	25,000	25,000	16,666.67	4,970	13,916.47	-2750.2		16.5
P C						0		0
P V						0		0

Sub Head : (Capital Contribution to GUVNL For erection of Sub Stations and T

N C							0	0
N V	20,000	20,000	13,333.33	3,980.32	10,980.32	-2353.01		17.65
P C						0		0
P V						0		0

Major Head : 4860

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (COP-16- Share Capital contribution to Cooperative Sugar Factorie

N C							0	0
N V	50	50	33.33			-33.33		100
P C						0		0
P V						0		0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				1,069.88	24,710.62	-8426.71	25.43
						0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Capital Section

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-2(A) State Highway)

N C										0	0
N V		49,706				49,706	33,137.33	1,069.88	24,710.62	-8426.71	25.43
P C										0	0
P V										0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Capital Contribution to Gujarat State Road Transport Corporation)

N C										0	0
N V		7,186.13				7,186.13	4,790.75		2,546.52	-2244.23	46.85
P C										0	0
P V										0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C						0	0
N V	1,000	1,000	666.67	354.37	-312.3	46.84	
P C					0	0	
P V					0	0	

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Integrated Destination Development)

N C						0	0
N V	1,500	1,500	1,000	530	-470	47	
P C					0	0	
P V					0	0	

Major Head : 6225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C						0	0
N V	6,725	6,725	4,483.33	1,507.63	-2975.7	66.37	
P C					0	0	
P V					0	0	

For the Gran 96 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Capital Section

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C										0	0
N V		3,338.3				3,338.3	2,225.53		1,182.99	-1042.54	46.84
P C										0	0
P V										0	0

Totals :

NP-Charged		25				25	16.67			-16.67	100
NP-Voted		406415.49				*****	*****	43,474.46		-270943.66	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

Total Voted:		25				25	16.67		.98	-15.69	94.12
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4,06,415.49

43,474.46

2,33,461.03

-37482.63

13.83

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 97 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		97	Sports, Youth and Cultural Activities Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	368.3			368.3	245.53	2.67	221.97		-23.56	9.6
P	C									0	0
P	V									0	0
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	100			100	66.67		.15		-66.52	99.78
P	C									0	0
P	V									0	0
Sub Head :		03	(Training)								
N	C									0	0
N	V	.5			.5	.33		.1		-.23	69.7
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C						0	0
N V	225	225	150		143.03	-6.97	4.65
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	693.8	693.8	462.53	2.67		-462.53	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	693.8	693.8	462.53	2.67	365.26	-97.27	21.03
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C					U	U
N V	38.89	38.89	25.93	23	-2.93	11.3
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C					0	0
N V	50.2	50.2	33.47	29	-4.47	13.36
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C					0	0
N V	5	5	3.33	3	-.33	9.91
P C					0	0
P V					0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Director of Youth Services and Cultural Activities)								
N	C									0	0
N	V	113.27			113.27	75.51	10.44	99.38	+23.87		31.61
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-17 Mountaineering institute)								
N	C									0	0
N	V	323.04			323.04	215.36	42.18	115.74	-99.62		46.26
P	C									0	0
P	V									0	0
Sub Head :		02	(EDN-52 Integrated Scheme of Youth Welfare)								
N	C									0	0
N	V	2,145.52			2,145.52	1,430.35	58.19	798.86	-631.49		44.15
P	C									0	0
P	V									0	0
Minor Head :		104									

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-53 Expansion of activities of the State Sports Council)

N C						0	0
N V	1,911.5	1,911.5	1,274.33	1.73	530.12	-744.21	58.4
P C						0	0
P V						0	0

Sub Head : 04 (EDN-103 Corpus Fund to the Sports Authority of Gujarat)

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Sub Head : 05 (Expansion of activities of Sport under Commissionerate of Youth

N C						0	0
N V	378.79	378.79	252.53	9.01	317.56	+65.03	25.75
P C						0	0
P V						0	0

Sub Head : 06 (EDN-54 Expansion of activities of Sports under Sports Authority

N C						0	0
N V	16,211.47	16,211.47	10,807.65		9,205	-1602.65	14.83
P C						0	0
P V						0	0

Sub Head : 07 (Establishment of Sports University)

N C						0	0
N V	1,620.83	1,620.83	1,080.55		1,820.83	+740.28	68.51
P C						0	0
P V						0	0

						0	0
						-.07	100

N C						0	0
N V	300.85	300.85	200.57		177	-23.57	11.75
P C						0	0
P V						0	0

Sub Head : (Gujarat Cultural Activities Certificate Board)

N C						0	0
N V	91.95	91.95	61.3	.06	7.49	-53.81	87.78
P C						0	0
P V						0	0

Sub Head : (Grant to Folk Lore Committee)

N C						0	0
N V	26	26	17.33		17	-.33	1.9
P C						0	0
P V						0	0

Sub Head : (ART-8 Cultural Activities of Commissionerate of Youth Services a

N C						0	0
N V	2,927.8	2,927.8	1,951.87	140.08	2,415.35	+463.48	23.75
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ART-7 Development of Archeology)

N C						0	0
N V	656.5	656.5	437.67	4.12	155.69	-281.98	64.43
P C						0	0
P V						0	0

Sub Head : (Payment of Grant to Gujarat Vidyapith for Management of Mahatma

N C						0	0
N V	7	7	4.67			-4.67	100
P C						0	0
P V						0	0

For the Gran 98 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	98	Youth Services and Cultural Activities								
Revenue Section										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N C									0	0
N V	12.36			12.36	8.24		7		-1.24	15.05
P C									0	0
P V									0	0
Sub Head :	06	(Finance Commission Grant for Conservation and Development of Arc								
N C									0	0
N V	1			1	.67				-.67	100
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ART-3 Development of Archives)								
N C									0	0
N V	392.96			392.96	261.97		4.33	235.49	-26.48	10.11
P C									0	0
P V									0	0
Minor Head :	105									

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2, Library Development)

N C						0	0
N V	2,451.8	2,451.8	1,634.53	130.85	1,250.58	-383.95	23.49
P C						0	0
P V						0	0

Sub Head : 04 (EDN-62 State Contribution towards Raja Rammohan Roy Library Foun

N C						0	0
N V	200	200	133.33		200	+66.67	50
P C						0	0
P V						0	0

Sub Head : 05 (EDN-63 Opening of village Library)

N C						0	0
N V	.5	.5	.33			-.33	100
P C						0	0
P V						0	0

Sub Head : 06 (EDN-64 Refreshers Course for employees etc.)

N C						0	0
N V	.2	.2	.13			-.13	100
P C						0	0
P V						0	0

Sub Head : 07 (EDN-60 Strengthening of Director of Libraries)

N C						0	0
N V	8.12	8.12	5.41		1.75	-3.66	67.65
P C						0	0
P V						0	0

						0	0
				.36	44.18	+8.81	24.91

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-1 Development of Museums)

N C						0	0
N V	4,259.73	4,259.73	2,839.82	69.24	2,406.49	-433.33	15.26
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C						0	0
N V	.1	.1	.07			-.07	100
P C						0	0
P V						0	0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C						0	0
N V	250.02	250.02	166.68		8.51	-158.17	94.89
P C						0	0
P V						0	0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C						0	0
N V	.05	.05	.03			-.03	100
P C						0	0
P V						0	0

						0	0
						-.01	100

For the Gran 98 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		08	(Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		36551.83			36,551.83	24,367.89		475.17		-24367.89	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		36,551.83			36,551.83	24,367.89		475.17	21,117.08	-3250.81	13.34

For the Gran 98 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Youth Services and Cultural Activities

Capital Section

Major Head : 4202

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Construction and Renovation of Sports Complexes and other Works)

N C										0	0
N V		3,843				3,843	2,562		2,640	+78	3.04
P C										0	0
P V										0	0

SubMajor Head : 04

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Toy Museum (40% State))

N C										0	0
N V		1				1	.67			-.67	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Toy Museum (60% Central)(60:40 Partially Centrally Sponsored Sch

N C						0	0
N V	1	1	.67			- .67	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	3845	3,845	2,563.33			-2563.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	3,845	3,845	2,563.33		2,640	+76.67	2.99

ABBREVIATIONS USED :			
TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 99 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		99	Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(House Building Advances)								
N C										0	0
N V		.05			.05		.03			-.03	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		203									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Advances for purchase of other Conveyances)								

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of fans)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	.08	.08	.05		-.05	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0
Surrender/Withdrawal						
Total Voted:	.08	.08	.05		-.05	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **100** For the Month Of: **NOV** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		100	Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	755.68			755.68	503.79	5.45	357.07	-146.72	29.12	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		755.68			755.68	503.79	5.45		-503.79	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		755.68			755.68	503.79	5.45	357.07	-146.72	29.12	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P V						-	-
						0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)					
N C	2,615		2,615	1,743.33		-1743.33	100
N V						0	0
P C						0	0
P V						0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal					
N C	5,936		5,936	3,957.33		-3957.33	100
N V						0	0
P C						0	0
P V						0	0
Minor Head :	701						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	02	(Payment of Decretal amount)					
N C	1		1	.67		-.67	100
N V						0	0
P C						0	0
P V						0	0
Major Head :	2216						
SubMajor Head :	02						
Minor Head :	103						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi					
N C						0	0
N V	150		150	100	37.5	-62.5	62.5
P C						0	0
P V						0	0

Sub Head :	06	(Assistance to Gujarat Housing Board in case of negative premium						
N C						0	0	
N V	45	45	30	33	+3		10	
P C						0	0	
P V						0	0	
Minor Head :	190							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo						
N C						0	0	
N V	1	1	.67			-.67	100	
P C						0	0	
P V						0	0	
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower						
N C						0	0	
N V	100	100	66.67	75	+8.33		12.49	
P C						0	0	
P V						0	0	
Sub Head :	09	(HSG-61 Information and Communication Technology Application for						
N C						0	0	
N V	100	100	66.67	75	+8.33		12.49	
P C						0	0	
P V						0	0	
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management						
N C						0	0	
N V	300	300	200	225	+25		12.5	
P C						0	0	
P V						0	0	
				375	+41.67		12.5	

For the Gran 101 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(HSG-63 Capacity Building, Skill Development Community participat								
N	C									0	0
N	V	500			500	333.33		375		+41.67	12.5
P	C									0	0
P	V									0	0
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N	C									0	0
N	V	150			150	100		37.5		-62.5	62.5
P	C									0	0
P	V									0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N	C									0	0
N	V	100			100	66.67		25		-41.67	62.5
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Assistance to Municipal Corporations for Additional State Assist								

Sub Head : 06 (Assistance to Municipal Corporations for Additional State Assist

N C					0	0
N V	6,000	6,000	4,000	6,000	+2000	50
P C					0	0
P V					0	0

Sub Head : 08 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C					0	0
N V	10,800	10,800	7,200	15,433.97	+8233.97	114.36
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C					0	0
N V	16,200	16,200	10,800	22,121.15	+11321.15	104.83
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Assistance to Municipalities for Additional State Assistance und

N C					0	0
N V	5,000	5,000	3,333.33	5,000	+1666.67	50
P C					0	0
P V					0	0

Sub Head : 06 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C					0	0
N V	10,000	10,000	6,666.67	10,000	+3333.33	50
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 101 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Assistance to Municipalities under Pradhan Mantri Awas Yojana (U								
N C										0	0
N V		15,000			15,000	10,000		15,000		+5000	50
P C										0	0
P V										0	0
Minor Head :		193									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Assistance to Urban/Area Development Authorities for Additional								
N C										0	0
N V		1,000			1,000	666.67		1,000		+333.33	50
P C										0	0
P V										0	0
Sub Head :		07	(Assistance to Urban/Area Development Authorities under Pradhan M								
N C										0	0
N V		2,000			2,000	1,333.33		2,000		+666.67	50
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Assistance to Urban/Area Development Authorities under Pradhan M

N C						0	0
N V	3,000	3,000	2,000		3,000	+1000	50
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Establishment for implementation of Gujarat Ownership Flat Act,

N C						0	0
N V	10.48	10.48	6.99	-.21	6.79	-.2	2.86
P C						0	0
P V						0	0

Sub Head : 04 (HSG-64 New Setup and other necessary setup for housing)

N C						0	0
N V	45.16	45.16	30.11	.04	27.47	-2.64	8.77
P C						0	0
P V						0	0

For the Gran **101** For the Month Of: **NOV** Financial Year: **2022 - 2023**

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	101	Urban Housing							
Revenue Section									
Totals :									
NP-Charged	22,002.21			22,002.21	14,668.14			-14668.14	100
NP-Voted	72351.64			72,351.64	48,234.43	-.17		-48234.43	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	22,002.21			22,002.21	14,668.14			-14668.14	100
Total Voted:									
	72,351.64			72,351.64	48,234.43	-.17	81,259.88	+33025.45	68.47

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	2,945	2,945	1,963.33		1,713.97	-249.36	12.7
P C						0	0
P V						0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-2 W.B. Projects Establishment of P.P.M. cell for World Bank

N C						0	0
N V	39.8	39.8	26.53	.05	20.66	-5.87	22.13
P C						0	0
P V						0	0

Sub Head : (Chief Town Planner(Town Planning and Valuation Department))

N C						0	0
N V	545.08	545.08	363.39	3.43	296.51	-66.88	18.4
P C						0	0
P V						0	0

Sub Head : (Chief Town Planner(Town Planning and Valuation Department))

N C						0	0
N V	2,977.35	2,977.35	1,984.9	54.23	1,418.11	-566.79	28.56
P C						0	0
P V						0	0

Sub Head : (UDP-1 Development and Implementation of Perspective Urban Planni

N C						0	0
N V	3,660	3,660	2,440	21.69	934.16	-1505.84	61.71
P C						0	0
P V						0	0

For the Gran 102 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-83 Directorate of Fire Services)								
N	C									0	0
N	V	4,587.4		4,587.4		3,058.27		11.64	151.66	-2906.61	95.04
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI								
N	C									0	0
N	V	1		1		.67				-.67	100
P	C									0	0
P	V									0	0
Sub Head :		04	(E-Nagar Yojana)								
N	C									0	0
N	V	500		500		333.33			375	+41.67	12.5
P	C									0	0
P	V									0	0
Sub Head :		05	(UDP Grant in aid to MEGA Company for preparation of DPR for Metr								

Sub Head : 05 (UDP Grant in aid to MEGA Company for preparation of DPR for Metr

N C					0	0
N V	100	100	66.67	25	-41.67	62.5
P C					0	0
P V					0	0

Sub Head : 07 (Assistance for Information, Education and Communication- IEC (Me

N C					0	0
N V	1,001	1,001	667.33		-667.33	100
P C					0	0
P V					0	0

Sub Head : 08 (Vibrant Summit 2017)

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

Sub Head : 10 (Grant in aid to GMRC Company for Operation and Maintenance)

N C					0	0
N V	4,100	4,100	2,733.33	1,025	-1708.33	62.5
P C					0	0
P V					0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (UDP-25-Allocation of receipts from entertainment tax to Municipa

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

				1,500	+166.67	12.5
--	--	--	--	-------	---------	------

Sub Head :	68	(Smart Cities Mission (50% State))						
N C						0	0	
N V	21,100	21,100	14,066.67			-14066.67	100	
P C						0	0	
P V						0	0	
Sub Head :	70	(Grant in aid to Municipal Corporations for Atal Mission for Reju						
N C						0	0	
N V	7,840.55	7,840.55	5,227.03			-5227.03	100	
P C						0	0	
P V						0	0	
Sub Head :	72	(Grant in aid to Municipal Corporations for Atal Mission for Reju						
N C						0	0	
N V	800	800	533.33	8,366.67		+7833.34	1468.76	
P C						0	0	
P V						0	0	
Sub Head :	74	(Smart Cities Mission - Ahmedabad Smart City - (25% State Share))						
N C						0	0	
N V				1,225		+1225	0	
P C						0	0	
P V						0	0	
Sub Head :	78	(Smart Cities Mission - Vadodara Smart City - (25% State Share))						
N C						0	0	
N V				2,450		+2450	0	
P C						0	0	
P V						0	0	
Sub Head :	80	(Smart Cities Mission - Rajkot Smart City - (50% Central Share))						
N C						0	0	
N V				2,450	2,450	+2450	0	
P C						0	0	
P V						0	0	
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							

N C					0	0
N V	9,669.38	9,669.38	6,446.25		-6446.25	100
P C					0	0
P V					0	0
Sub Head :	71	(Grant in aid to Municipal Corporations for Atal Mission for Reju				
N C					0	0
N V	1,200	1,200	800	13,750	+12950	1618.75
P C					0	0
P V					0	0
Sub Head :	73	(Smart Cities Mission - Ahmedabad Smart City - (50% Central Share				
N C					0	0
N V				2,450	+2450	0
P C					0	0
P V					0	0
Sub Head :	77	(Smart Cities Mission - Vadodara Smart City - (50% Central Share)				
N C					0	0
N V				4,900	+4900	0
P C					0	0
P V					0	0
Sub Head :	79	(Smart Cities Mission - Rajkot Smart City - (50% Central Share))				
N C					0	0
N V			4,900	4,900	+4900	0
P C					0	0
P V					0	0
Minor Head :	192					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(UDP-85-Allocation of receipts from entertainment tax to Municipa				
N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

							U	U
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head : 19 (National Heritage City Development and Augmentation Scheme (HRID								
N C							0	0
N V	1		1	.67			-.67	100
P C							0	0
P V							0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head : 20 (Smart Cities Mission (50% Central)(50:50 Partially Centrally Sp								
N C							0	0
N V	7,000		7,000	4,666.67			-4666.67	100
P C							0	0
P V							0	0
Sub Head : 22 (Grant in aid to Municipalities for Atal Mission for Rejuvenation								
N C							0	0
N V	9,048.51		9,048.51	6,032.34			-6032.34	100
P C							0	0
P V							0	0
Sub Head : 24 (Grant in aid to Municipalities for Atal Mission for Rejuvenation								
N C							0	0
N V	1,200		1,200	800	19,369		+18569	2321.13
P C							0	0
P V							0	0
Minor Head : 193								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
							0	0

SubMajor Head :	05								
Minor Head :	190								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(UDP-28 Assistance to Gujarat Urban Development Company)							
N C								0	0
N V	1		1	.67				- .67	100
P C								0	0
P V								0	0
SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Commissioner, Municipalities Administration)							
N C								0	0
N V	433.42		433.42	288.95	15.23	173.92		-115.03	39.81
P C								0	0
P V								0	0
Sub Head :	03	(Offices of the Regional Commissioner, Municipalities)							
N C								0	0
N V	1,356.72		1,356.72	904.48	35.21	721.62		-182.86	20.22
P C								0	0
P V								0	0
Minor Head :	191								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

N C					0	0
N V	58,512.1	58,512.1	39,008.07	21,627.71	-17380.36	44.56
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipalities Professional Tax)

N C					0	0
N V	4,894.49	4,894.49	3,262.99	3,750	+487.01	14.93
P C					0	0
P V					0	0

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary)

N C					0	0
N V	900.9	900.9	600.6	675	+74.4	12.39
P C					0	0
P V					0	0

Sub Head : 06 (Relaxation in Property tax to commercial units)

N C					0	0
N V	90	90	60		-60	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C					0	0
N V	30,661.83	30,661.83	20,441.22		-20441.22	100
P C					0	0
P V					0	0

Major Head : 3435

SubMajor Head : 04

For the Gran 102 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		3435									
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(National River Conservation Plan (40% State))								
N	C									0	0
N	V	4,972.44				4,972.44	3,314.96		258	-3056.96	92.22
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National River Conservation Plan (60% Central)(60:40 Partially								
N	C									0	0
N	V	14,917.32				14,917.32	9,944.88		645	-9299.88	93.51
P	C									0	0
P	V									0	0
Major Head :		3475									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLF									

SCHEME : NOT AVAILABLE

Sub Head : 05 (Mukhya Mantri Mahila Utkarsh Yojana)

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Sub Head : 07 (National Urban Livelihood Mission (40% State))

N C						0	0
N V	4,000	4,000	2,666.67		371.73	-2294.94	86.06
P C						0	0
P V						0	0

Sub Head : 08 (Establishment Expenditure of Sachivalaya under National Urban Li

N C						0	0
N V	69.93	69.93	46.62	.05	20.79	-25.83	55.41
P C						0	0
P V						0	0

Sub Head : 09 (National Urban Livelihood Mission (100% State Share))

N C						0	0
N V	500	500	333.33			-333.33	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V						0	0
P C						0	0
P V						0	0

					557.6	0	0
						-3442.4	86.06
						0	0

For the Gran 102 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Urban Development

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Urban Livelihood Mission (60% Central)(60:40 Partially

N C										0	0
N V		6,000				6,000	4,000		557.6	-3442.4	86.06
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted		1013424.51				*****	*****	91,475.41		-675616.34	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

*****						10,13,424.51	*****	91,475.41	6,80,769.52	+5153.18	0.76
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P V						-	-
						0	0
Sub Head :	04	(Capital Support to Gujarat Urban Development Company)					
N C						0	0
N V	10,000	10,000	6,666.67	7,500	+833.33		12.5
P C						0	0
P V						0	0
Sub Head :	05	(Capital Support to Gujarat Urban Development Company for Develop					
N C						0	0
N V	100	100	66.67		-66.67		100
P C						0	0
P V						0	0
Major Head :	6217						
SubMajor Head :	60						
Minor Head :	190						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Loans to Gujarat Metro Rail Corporation(GMRC))					
N C						0	0
N V	35,000	35,000	23,333.33	28,538.25	+5204.92		22.31
P C						0	0
P V						0	0
Minor Head :	191						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(loan to Municipal Corporations from external funding agencies)					
N C						0	0
N V	300	300	200		-200		100
P C						0	0
P V						0	0

For the Gran **102** For the Month Of: **NOV** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		6217									
SubMajor Head :		60									
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(loan to Urban/Area Development Authorities from external funding)								
N	C									0	0
N	V	100			100	66.67				-66.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		88051			88,051	58,700.67				-58700.67	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		88,051			88,051	58,700.67			66,038.25	+7337.58	12.5

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 103 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	103	Compensation, Assignment and Tax Collection Charges								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	191									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Municipal Corporations for Primary Education of Ed								
N C									0	0
N V	24,700			24,700	16,466.67		24,700		+8233.33	50
P C									0	0
P V									0	0
Minor Head :	192									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Municipalities for Primary Education of Education								
N C									0	0
N V	2,000			2,000	1,333.33		2,000		+666.67	50
P C									0	0
P V									0	0
Minor Head :	797									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Transfer to Education Cess Fund)								

N C	3,000	3,000	2,000	-2000	100
N V				0	0
P C				0	0
P V				0	0

Major Head : 3604

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant-in-aid to Municipalities and Muni.Corporations for Land Re

N C				0	0
N V	500	500	333.33	375	+41.67
P C				0	12.5
P V				0	0

Sub Head : (Payments to Municipalities the net amount of local cess on land

N C				0	0
N V	320	320	213.33	240	+26.67
P C				0	12.5
P V				0	0

For the Gran 103 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	103	Compensation, Assignment and Tax Collection Charges							
Revenue Section									
Totals :									
NP-Charged	3,000			3,000	2,000			-2000	100
NP-Voted	27520			27,520	18,346.67			-18346.67	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	3,000			3,000	2,000			-2000	100
Total Voted:									
	27,520			27,520	18,346.67		27,315	+8968.33	48.88

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran **104** For the Month Of: **NOV** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		104	Other Expenditure Pertaining to Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Community Development Project)								
N	C									0	0
N	V	84.02			84.02	56.01		17.97		-38.04	67.92
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		84.02			84.02	56.01				-56.01	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		84.02			84.02	56.01		17.97		-38.04	67.92

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **105** For the Month Of: **NOV** Financial Year: **2022 - 2023**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		105	Women and Child Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women and Child Development Department)								
N	C									0	0
N	V	425.81			425.81	283.87	3.22	241.92	-41.95	14.78	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WCD-12 Information Technology)								
N	C									0	0
N	V	10			10	6.67			-6.67	100	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		435.81			435.81	290.54	3.22		-290.54	100	
P-Charged									0	0	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

435.81

435.81

290.54

3.22

241.92

-48.62

16.73

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	250.79	250.79	167.19	11.77	122.74	-44.45	26.59
P C						0	0
P V						0	0

Sub Head : (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,397	1,397	931.33	20.25	786.53	-144.8	15.55
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Juvenile Branch)

N C						0	0
N V	.68	.68	.45		.4	-.05	11.11
P C						0	0
P V						0	0

Sub Head : (National Creche Scheme)

N C						0	0
N V	29.27	29.27	19.51			-19.51	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Creche Scheme(60:30:10 Centrally sponsored scheme))

N C						0	0
N V	58.54	58.54	39.03			-39.03	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

For the Gran 106 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-24 Expenses and Development of the Institution under Moral a								
N	C									0	0
N	V	438.99		438.99	292.66	17.94	194.05	-98.61	33.69		
P	C							0	0		
P	V							0	0		
Sub Head :		03	(Family Consulting)								
N	C									0	0
N	V	20		20	13.33		9.99	-3.34	25.06		
P	C							0	0		
P	V							0	0		
Sub Head :		04	(SCW-25 Grant for financial assistance to destitute widows of the								
N	C									0	0
N	V	51,752.71		51,752.71	34,501.81	34.74	*****	+76139.5	220.68		
P	C							0	0		
P	V							0	0		
Sub Head :		16	(WCD-2 Mahila Marg Darshan Kendras)								
N	C									0	0
N	V	498.13		498.13	332.09	18.33	145.85	-186.24	56.08		
P	C							0	0		
P	V							0	0		

N C					0	0
N V	360	360	240	46.92	-193.08	80.45
P C					0	0
P V					0	0

Sub Head : 55 (Comprehensive Scheme for Combating Trafficking of Women and Chil

N C					0	0
N V	15.82	15.82	10.55	85.14	+74.59	707.01
P C					0	0
P V					0	0

Sub Head : 57 (Working Women Hostel Rent (60% Central)(60:15:25 Partially Cent

N C					0	0
N V	.6	.6	.4		-.4	100
P C					0	0
P V					0	0

Sub Head : 59 (Working Women Hostel One-time non-recurring Grant (60% Central)

N C					0	0
N V	.6	.6	.4		-.4	100
P C					0	0
P V					0	0

Sub Head : 61 (Working Women Hostel GIA for Contruction(75% Central)(75:00:25 P

N C					0	0
N V	.75	.75	.5	19.7	+19.2	3840
P C					0	0
P V					0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (National Nutrition Mission (80% Central)(80:20 Partially Central

N C						0	0
N V	7,342.48	7,342.48	4,894.99		2,060.1	-2834.89	57.91
P C						0	0
P V						0	0

Sub Head : 07 (NTR-18, Integrated Child Development Scheme - Honorarium, Logist

N C						0	0
N V	23,218.79	23,218.79	15,479.19	1,462.79	13,165.13	-2314.06	14.95
P C						0	0
P V						0	0

Sub Head : 09 (NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)(50

N C						0	0
N V	36,945.35	36,945.35	24,630.23			-24630.23	100
P C						0	0
P V						0	0

Sub Head : 11 (ICDS Training Programme (UDISHA Project) (60% Central)(60:40 P

N C						0	0
N V	.06	.06	.04			-.04	100
P C						0	0
P V						0	0

Sub Head : 13 (NTR-13, Scheme For Adolescent Girls (SAG) - Non-Nutrition (60%

N C						0	0
N V	157.85	157.85	105.23			-105.23	100
P C						0	0
P V						0	0

0	0
-234.5	100
0	0

N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-18 Pay & Allowance ,POL etc. (100 % State Burden))

N C							0	0
N V	4,805.99	4,805.99	3,203.99	892.05	3,760.62	+556.63		17.37
P C							0	0
P V							0	0

Sub Head : 04 (NTR-18, Integrated Child Development Scheme - Pay & Allowance (7

N C							0	0
N V	7,458.16	7,458.16	4,972.11			-4972.11		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (NTR-18, Integrated Child Development Scheme - Pay & Allowance (2

N C							0	0
N V	2,486.05	2,486.05	1,657.37			-1657.37		100
P C							0	0
P V							0	0

For the Gran 106 For the Month Of: NOV Financial Year: 2022 - 2023

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	106	Other Expenditure Pertaining to Women and Child Development Department							
Revenue Section									
Totals :									
NP-Charged		90		90	60			-60	100
NP-Voted	380761.59			*****	*****	4,636.79		-253841.06	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		90		90	60		46	-14	23.33
Total Voted:									
		*****		3,80,761.59	*****	4,636.79	1,94,944.27	-58896.79	23.2

N C						0	0
N V	.3	.3	.2			-.2	100
P C						0	0
P V						0	0

Sub Head : (Construction of Working Women Hostel (60% Central)(60:15:25 Par

N C						0	0
N V	.3	.3	.2			-.2	100
P C						0	0
P V						0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C						0	0
N V	888.66	888.66	592.44	222.66		-369.78	62.42
P C						0	0
P V						0	0

Sub Head : (Construction of Anganwadi in Urban Area (100% State))

N C						0	0
N V	535.55	535.55	357.03	105.48		-251.55	70.46
P C						0	0
P V						0	0

Sub Head : (NTR-5, Construction of Anganwadi (50% State))

N C						0	0
N V	100	100	66.67			-66.67	100
P C						0	0
P V						0	0

For the Gran 106 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Capital Section											
Major Head :		4236									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(NTR-9, Repairing of Anganwadi (50% State))								
N	C									0	0
N	V	153.63				153.63	102.42			-102.42	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(NTR-5, Construction of Anganwadi (50% Central)(50:50 Partially								
N	C									0	0
N	V	100				100	66.67			-66.67	100
P	C									0	0
P	V									0	0
Sub Head :		08	(NTR-9, Repairing of Anganwadi (50% Central)(50:50 Partially Cen								
N	C									0	0
N	V	230.43				230.43	153.62			-153.62	100
P	C									0	0
P	V									0	0
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	.5	.5	.33		-.33	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Purchase of Motor Conveyance)

N C					0	0
N V	.1	.1	.07		-.07	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	2189.75	2,189.75	1,459.83		-1459.83	100
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	2,189.75	2,189.75	1,459.83		328.14	-1131.69	77.52
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For the Grant 106 For the Month Of: NOV Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 107 For the Month Of: NOV Financial Year: 2022 - 2023

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	130.72			130.72	87.15	.19	87.79		+ .64	0.73
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		130.72			130.72	87.15	.19			-87.15	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		130.72			130.72	87.15	.19	87.79		+ .64	0.73

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	1,325	1,325	883.33		662	-221.33	25.06
P C						0	0
P V						0	0

Sub Head : ((CLC-3) Information Communication & Training)

N C						0	0
N V	1,150	1,150	766.67		574	-192.67	25.13
P C						0	0
P V						0	0

Sub Head : ((CLC-4) Green Solar Projects)

N C						0	0
N V	80,845.64	80,845.64	53,897.09		40,372	-13525.09	25.09
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	87046.64	87,046.64	58,031.09			-58031.09	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	87,046.64	87,046.64	58,031.09		44,002	-14029.09	24.18
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For the Gran 108 For the Month Of: NOV Financial Year: 2022 - 2023

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

WARNING SLIP FOR THE MONTH OF:

NOVEMBER -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

Gr	MH	SmhMnh	Sc Sh	h	SH Dscrptn	V C	P Np	Grant (` in thousand)	Expendt	Excess
0002	2401	00	110	08	Crop Loss Assistance to the Farmers due to Natural Calamities	V	N	100	1000000	999900
0002	2401	00	797	02	Transfer to Gujarat state Agriculture Price Stabilization Fund	V	N	1	1115600	1115599
0004	2403	00	001	01	ANH-1 Directorate of Animal Husbandry and its expansion	C	N	0	230	230
0004	2403	00	113	C 02	Scheme for establishing of Live Stock census cell in Directorate of Animal Husbandary	V	N	1	3746	3745
0004	2403	00	113	P 03	ANH-4 scheme strengthening of Statistical Wing(50% Centrally Sponsored Scheme)	V	N	0	475	475
0006	5051	02	200	P 09	Construction of Docks,Berths and Jetties (50% Central)(50:50 Partially Centrally Sponsored Scheme)	V	N	1	50000	49999
0007	7610	00	201	01	House Building Advance	V	N	1	1000	999
0009	2049	60	701	01	Payment of Decretal Amount	C	N	100	159	59
0009	2071	01	101	01	Superannuation and Retirement Allowance to Primary Panchayats Teachers	V	N	27490000	43016630	15526630
0009	2071	01	104	01	Gratuities to Primary Panchayats Teachers	V	N	5950000	9577798	3627798
0009	2202	01	001	03	EDN-5 Strengthening of Supervisory Machinery at State and District level	V	N	291090	476726	185636
0009	2202	01	113	03	Samagra Siksha (40% State)	V	N	4315389	4862499	547110
0009	2202	01	113	P 02	Samagra Siksha (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	6473084	7293751	820667
0009	2202	02	105	03	Grants to Non Government Secondary Teachers Colleges.	V	N	6145	10568	4423
0009	2202	03	104	04	Facilities of Education for additional Students in Colleges	V	N	7658096	10708484	3050388
0009	2202	80	003	P 05	District Institute of Educational Training at District Places(60:40 Partially Centrally Sponsored Scheme)	V	N	0	1350	1350
0009	2202	80	800	08	Expenditure for promotion of Education amongst Educationally Backward Classes	V	N	500	849	349

WARNING SLIP FOR THE MONTH OF:

NOVEMBER -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0009 2202 80 800	13	Miscellaneous Grants (Commissioner ate of Higher Education)	V N	26738	31362	4624
0009 2204 00 102	03	EDN-72 National Cadet Corps Training.	C N	0	114	114
0018 2071 01 101	02	Reimbursement of Medical facilities to pensioners and their families	V N	300000	383169	83169
0018 2071 01 117	03	Death-cum-retirement gratuity to the employees covered under New Defined Contribution Pension Scheme	V N	150000	189159	39159
0019 2235 60 104	01	Deposit linked Insurance Scheme for Subscribers to Provident Fund	C N	0	180	180
0020 2049 01 200	11	Interest on Loans received from S.B.I/S.B.S and Oriental Bank of Commerce for H.B.A as Per Contract	V N	0	377	377
0020 2049 01 305	01	Charges Payable to Reserve Bank of India for Management of Debt	C N	513507	563749	50242
0020 2049 60 701	01	Interest on delayed Payment of Gratuity	C N	1200	2934	1734
0020 6004 09 101	02	Loans for Externally Aided Project	C N	1501645	1633558	131913
0021 3451 00 800	01	PDS-11 Information Technology	V N	496267	552153	55886
0022 3456 00 190	20	Extended State PNG-LPG Sahay Yojana	V N	170000	2150000	1980000
0023 2408 01 001	01	Fair Price shops Scheme Directorate of Food	V N	0	61	61
0023 2408 01 001 C	02	PDS-21 Fair Price shops Scheme District offices.	C N	0	73	73
0023 2408 01 001 C	02	PDS-21 Fair Price shops Scheme District offices.	V N	162248	320007	157759
0026 2406 02 110 P	32	Action Plan for Conservation of Wet lands (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	1500	30000	28500
0029 2012 03 103	03	Furnishing of Official Resident	C N	100	125	25
0031 2015 00 105	01	Charges for Conduct of election to Parliament	V N	1	936	935
0031 2015 00 106	01	Changes for Conduct of election to State Legislative Assembly	C N	0	57	57
0032 2051 00 103	01	Gujarat Subordinate Service Selection Board	C N	0	43638	43638
0033 2052 00 090	09	Awards to Collectors and	V N	1	838	837

WARNING SLIP FOR THE MONTH OF:

NOVEMBER -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

		District Development Officers.							
0035	2062 00 103	02	Expenditure of Office of the LOKAYUKTA	C N	0	2741	2741		
0035	2062 00 105	01	The Gujarat (Right of Citizens to Public Services) Appellate Authority.	C N	0	556	556		
0036	2011 02 101	02	Members of the State Legislative Assembly	C N	0	21885	21885		
0036	2011 02 101	03	Leader of the Opposition Party of the Legislative Assembly	C N	0	990	990		
0036	2011 02 103	01	Legislative Secretariat	C N	0	11578	11578		
0039	2210 01 102	03	HLT-48 Hospital and Dispensaries	C N	0	23	23		
0039	4210 01 110	51	Establishment of New Medical colleges attached with existing District/Referral Hospitals (40% State)	V N	54000	2294976	2240976		
0039	4210 01 110 P	50	Establishment of New Medical colleges attached with existing District/Referral Hospitals (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	81001	3442465	3361464		
0040	2211 00 003 P	02	HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60:40 Partially Centrally Sponsored Scheme)	V N	0	721	721		
0040	2211 00 102 P	01	HLT-118 Urban Family Planning welfare centres(60:40 Partially Centrally Sponsored Scheme)	V N	0	280	280		
0040	2211 00 103 P	03	HLT-69 Reproductive & Child Health (60:40 Partially Centrally Sponsored Scheme)	V N	0	173	173		
0041	7610 00 201	01	House Building Advance	V N	1000	2006	1006		
0043	2055 00 109	01	MEP-6 District Police Proper	C N	0	146	146		
0043	2055 00 115 C	06	Cyber Crime Prevention Against Women and Children	V N	400	117000	116600		
0046	2062 00 104	01	GVC 1 Vigilance Commission	C N	0	12378	12378		
0046	2062 00 104	02	Gujarat State Human Rights Commission	C N	0	10824	10824		
0046	2062 00 104	03	Payment of Compensation/or Decretal Amount	C N	5000	6352	1352		
0046	2062 00 104	03	Payment of Compensation/or Decretal Amount	V N	0	175	175		
0046	2235 60 200 P	01	SCW-37 District Sainik Welfare and Resettlement office.(60:40	V N	0	2387	2387		

WARNING SLIP FOR THE MONTH OF:

NOVEMBER -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

		Partially Centrally Sponsored Scheme)							
0046	4055 00 214	03	Border Area Development Programme (40% State)	V N	64000	688924	624924		
0051	3452 80 800	02	TRS-43 Extension, Publicity Information, Survey at Tourists Sports.	V N	560000	1113000	553000		
0051	5452 80 104 C	03	Gandhi Aashram Memorial And Priseencut Development Project(100 % Centrally Sponcered Scheme)	V N	169355	2310000	2140645		
0052	5053 60 103	01	Flood Mitigation work for Dholera Greenfield Airport project	V N	50000	350400	300400		
0054	2220 01 001	02	PUB(1) Utilization of Publicity Media	V N	964552	1112019	147467		
0054	2220 60 106	01	Exhibitions	V N	0	6	6		
0057	2230 02 001 C	02	EMP-6 Model Career Centre under National Career Service Project	V N	100	4385	4285		
0060	2014 00 105 P	07	Fast Track Special Courts for Expenditious Trial and Disposal of Rape and POCSO Act Pending Cases(60:40 Partially Centrally Sponsored Scheme)	V N	0	6007	6007		
0060	2014 00 105 P	11	Fast Track Courts (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	100000	101761	1761		
0066	2700 07 101	01	Work Charged Establishment	C N	0	3096	3096		
0066	2700 07 101	01	Work Charged Establishment	V N	17200	21590	4390		
0066	2700 08 101	01	Work Charged Establishment	V N	71112	71568	456		
0066	2700 11 101	01	Work Charged Establishment	C N	0	6765	6765		
0066	2700 14 101	01	Work Charged Establishment	C N	0	1223	1223		
0066	2700 16 101	01	Work Charged Establishment	C N	1000	3043	2043		
0066	2701 80 800	84	IRG-141 Maintenance and Repairs	C N	4000	7644	3644		
0066	2701 80 911	01	Cancellation of Cheques	V N	0	1576	1576		
0066	2702 03 101	11	Construction and Deepening of Wells and Tanks(60:40 Partially Centrally Sponsored Scheme)	C N	0	3495	3495		
0066	2702 03 101 P	11	Construction and Deepening of Wells and Tanks(60:40 Partially Centrally Sponsored Scheme)	V N	0	1000	1000		
0066	4701 20 800	80	Other Expenditure	V N	0	1	1		
0066	4701 73 800	80	Other Expenditure	V N	3000000	3205465	205465		

WARNING SLIP FOR THE MONTH OF:

NOVEMBER -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0066 4701 80 800	01	Payment of Decretal Amount for Compensation of Land Acquisition	V N	0	47	47
0066 4701 80 800	02	Payment of compensation of land acquisition Under Section 28-A	C N	0	4776	4776
0068 2049 60 701	01	Payments of Decretal Amount	V N	0	5737	5737
0070 2515 00 102	02	Gujarat Panchayat Services Selection Board	V N	74335	126407	52072
0070 2515 00 800	01	CDP-11 Panchayats Elections	V N	0	718	718
0070 2515 00 800	02	Additional Establishment for audit work for Gram Panchayats	V N	0	242	242
0071 2501 06 001	06	District Rural Development Agency Administration (40% State)	V N	0	35706	35706
0071 2501 06 001 P	05	District Rural Development Agency Administration (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	0	53560	53560
0073 2071 01 101	01	Superannuation and Retirement allowances to Panchayat Employees	V N	6150000	7547543	1397543
0073 2071 01 101	02	Reimbursement of Superannuation and Retirement allowances to Panchayat Employees	V N	37661	71119	33458
0074 3055 00 190	02	Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	V N	4750000	11204800	6454800
0077 2030 01 102	02	Discount on Sale of Stamps	C N	0	3	3
0077 2030 02 101	01	Stamps Supplied from Central Stamps Store	V N	29100	47014	17914
0077 3475 00 201	06	LND-8 District Establishment for implementation of Agricultural Land (Ceiling (Amendment) Act,1972 Divisional Establishment.)	V N	1028	1208	180
0079 2245 02 111	02	Ex-gratia payment to families of deceased persons.	V N	110000	422089	312089
0084 2059 01 053	01	Work charged establishment (Salary)(Repairs to non-residential buildings.)	C N	7000	23448	16448
0084 2059 80 001	02	Administration	C N	0	1399	1399
0084 2059 80 799	02	Miscellaneous Works Advances	V N	0	104	104
0084 2059 80 911	01	cancellation of cheques	V N	0	26473	26473
0085 2216 05 053	01	Construction	V N	6000	12088	6088
0085 2216 80 800	01	Maintenance and Repairs to	V N	0	2443	2443

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		Residential Buildings				
0085	4216 01 106 P 06	Residential Quarters for Judicial Officers (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	13896	62573	48677
0086	3054 03 103	Workcharged Establishment (Salary)	C N	5000	13934	8934
0086	3054 04 337	RBD-4 Roads and Bridges	C N	35000	47523	12523
0086	3054 04 338	Pradhanmantri Gram sadak yojana (40% State)	V N	800000	815725	15725
0086	3054 80 800	Finance Commission	V N	0	36634	36634
0086	5054 03 337	RBD-2(a) Original Works	C N	80000	428251	348251
0086	5054 03 337	World Bank	V N	789100	1712358	923258
0088	2049 60 701	Miscellaneous Payment	C N	750000	864474	114474
0088	2049 60 701	Miscellaneous Payment	V N	0	4628	4628
0090	3425 60 200	S.T.P.-19 Gujarat Council of Science and Technology	V N	0	504773	504773
0090	7610 00 201	House Building Advances	V N	1	1000	999
0092	2225 03 277	PM Young Achievers Scholarship Award Scheme for Vibrant India for OBC and Others (PMYASASVI) - 40% State Share	V N	0	2075241	2075241
0092	2225 03 800	OBC- 16 Financial assistance for Social Integration and Development (Mameru, Samuh lagan, Education camps, Awards etc)	V N	391700	425559	33859
0092	2235 02 101	SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	V N	54297	115827	61530
0092	2235 02 101 C 14	SSW- 08 Scheme for Implementation of Person with Disabilities ACT-1995	V N	300	40298	39998
0092	2235 02 102 P 03	SSW-04 Integrated Child Protection Scheme(60:40 Centrally Sponsered Scheme)	V N	0	132	132
0092	2235 02 106 C 04	SSW-15 NAPDDR National Action Plan for Drug Demand Reduction	V N	22500	35672	13172
0092	2235 02 200	SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension)	C N	0	80	80
0093	2225 02 277	VKY-1 To Provide Quality Education Pre-Matric. (Scholarship, Uniform, Bicycle,	V N	420000	526985	106985

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		Stipend Etc)					
0095	2202 01 789	02	Samagra Shiksha (40% State)	V N	406107	420752	14645
0095	2202 01 789 P	01	Samagra Shiksha (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	609161	631127	21966
0095	2210 06 789	02	National Health Mission (PCSS) (40% State)	V N	411272	1114588	703316
0095	2210 06 789 P	01	National Health Mission (PCSS) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	616909	1263500	646591
0095	2215 01 102	02	Assistance in lieu of local contribution for Scheduled Caste Population	V N	50000	170000	120000
0095	2216 02 789	05	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (40% State)	V N	100000	287855	187855
0095	2216 02 789 P	04	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	150000	431782	281782
0095	2225 01 001 P	03	SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Partially Centrally Sponsored Scheme)	V N	0	2310	2310
0095	2225 01 789	05	SCW-41 NAGRIK CELL (50% State)	V N	111200	115695	4495
0095	2225 01 789 P	04	SCW-41 NAGRIK CELL (50% Central)(50:50 Partially Centrally Sponsored Scheme)	V N	111200	119200	8000
0095	2225 01 800 P	03	SCW-21 Nagrik Cell(Partially Centrally Sponsored Scheme)	V N	0	2529	2529
0095	2230 02 789 C	01	Model Career Centres Under National Career Service project	V N	100	1158	1058
0095	2230 03 789 P	07	(World Bank Assisted) Skills Acquisition and Knowledge Awareness for Livelihood Promotion Programme (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	17	804	787
0095	2235 02 103	01	SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitute widows for Rehabilitation	V N	2061730	2633900	572170
0095	2235 02 789	01	SSW-07 State Contribution to Indira Gandhi National Disable	V N	8496	19034	10538

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Pension Scheme										
0095	2235	02	789	C	14	SSW-09 Indira Gandhi National Old Age Pension Scheme - 100% C.S.S. Share	V N	0	93811	93811
0095	2235	02	789	C	15	SSW-10 Naional Family Benefit Scheme (Sankat Mochan Yojna) - 100% C.S.S.	V N	0	2963	2963
0095	2235	02	789	C	16	SSW-07 Indira Gandhi National Disable Pension Scheme - 100% C.S.S. Share	V N	0	2518	2518
0095	2406	02	789		02	Integrated Development of Wildlife Habitats (40% State)	V N	1000	8359	7359
0095	2406	02	789	P	01	Integrated Development of Wildlife Habitats (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	1500	12539	11039
0095	4210	01	789		04	Establishment of New Medical colleges attached with existing District/Referral Hospitals (40% State)	V N	17333	646067	628734
0095	4210	01	789	P	03	Establishment of New Medical colleges attached with existing District/Referral Hospitals (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	26000	969100	943100
0095	4215	01	789		02	Jal Jeevan Mission (JJM) (50% State)	V N	2635800	3832567	1196767
0095	4250	00	203		01	EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Building.	V N	70100	77065	6965
0095	4702	00	789		02	MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation-Pradhan Mantri Krishi Sinchayee Yojana Per Drop More Crop (40% State)	V N	26822	101541	74719
0095	4702	00	789	P	01	MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation-Pradhan Mantri Krishi Sinchayee Yojana Per Drop More Crop (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	40233	152301	112068
0096	2225	02	796		02	VKY-1 To Provide Quality Education Pre-Matric. (Scholarship, Uniform, Bicycle, Stipend Etc)	V N	1538000	1647967	109967

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0096 2230 03 796 P 16	(World Bank Assisted) Skills Acquisition and Knowledge Awareness for Livelihood Promotion Programme (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	8	416	408
0096 2235 02 796 06	SCW-25- Financial Assistance to destitute widows for their rehabilitation	V N	1074307	2207522	1133215
0096 2235 02 796 22	SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	V N	11286	25600	14314
0096 4210 03 796 48	Establishment of New Medical colleges attached with existing District/Referral Hospitals (40% State)	V N	20666	300747	280081
0096 4210 03 796 P 47	Establishment of New Medical colleges attached with existing District/Referral Hospitals (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	31000	451120	420120
0096 4215 01 796 08	Assistance in Lieu of Local Contribution in Tribal Area	V N	290000	749966	459966
0096 4702 00 796 07	MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation-Pradhan Mantri Krishi Sinchayee Yojana- Pre Drop More Crop (40% State)	V N	31314	264137	232823
0096 4702 00 796 P 06	MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation-Pradhan Mantri Krishi Sinchayee Yojana- Pre Drop More Crop (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	46972	396200	349228
0098 2204 00 104 07	Establishment of Sports University	V N	162083	182083	20000
0101 2216 02 191 08	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana(Urban) (40% State)	V N	1080000	1543397	463397
0101 2216 02 191 P 07	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	1620000	2212115	592115

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0102	2217	03	191	72	Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State)	V N	80000	836667	756667
0102	2217	03	191	74	Smart Cities Mission - Ahmedabad Smart City - (25% State Share)	V N	0	122500	122500
0102	2217	03	191	78	Smart Cities Mission - Vadodara Smart City - (25% State Share)	V N	0	245000	245000
0102	2217	03	191	80	Smart Cities Mission - Rajkot Smart City - (50% Central Share)	V N	0	245000	245000
0102	2217	03	191 C	79	Smart Cities Mission - Rajkot Smart City - (50% Central Share)	V N	0	10000	10000
0102	2217	03	191 P	71	Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	120000	1375000	1255000
0102	2217	03	191 P	73	Smart Cities Mission - Ahmedabad Smart City - (50% Central Share)	V N	0	245000	245000
0102	2217	03	191 P	77	Smart Cities Mission - Vadodara Smart City - (50% Central Share)	V N	0	490000	490000
0102	2217	03	191 P	79	Smart Cities Mission - Rajkot Smart City - (50% Central Share)	V N	0	490000	490000
0102	2217	03	192	25	Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State)	V N	80000	1240600	1160600
0102	2217	03	192 P	24	Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	120000	1936900	1816900
0106	2235	02	103	04	SCW-25 Grant for financial assistance to destitute widows of their rehabilitation	V N	5175271	11064131	5888860
0106	2235	02	103	56	Comprehensive Scheme for Combating Trafficking of Women and Children (Ujjwala) (30% State)	V N	791	4527	3736
0106	2235	02	103 P	55	Comprehensive Scheme for Combating Trafficking of Women and Children (Ujjwala) (60% Central)(60:30:10 Partially	V N	1582	8514	6932

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0106	2235	02	103	P	61	Working Women Hostel GIA for Contruaction(75% Central)(75:00:25 Partially Centrally Sponsored Scheme)	V N	75	1970	1895
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