

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Head of State
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2012 President, Vice President/ Governor, Administrator of Union Territories Establishment Expenditure 03 Governor/Administrator of Union Territories 090 Secretariat									
	Charged NTA	3,73.44		.00	3,73.44	3,60.57	44.84	57.71	3,15.73	15.45
2	101 Emoluments and Allowances of the Governor									
	Charged NTA	42.00		.00	42.00	38.50	3.50	7.00	35.00	16.67
3	102 Discretionary Grants									
	Charged TA	14.30		.00	14.30	14.30			14.30	.00
4	{0301} 103 Household Establishment Military Secretariat and his Establishment									
	Charged NTA	3,53.47		.00	3,53.47	3,31.11	23.19	45.55	3,07.92	12.89
5	{2042} Purchase of Motor Cars									
	Charged NTA	1.10		.00	1.10	1.10			1.10	.00
6	{3003} Maintenance and Repair Furnishings									
	Charged NTA	2.00		.00	2.00	2.00	.17	.17	1.83	8.70
7	104 Sumptuary Allowances									
	Charged NTA	1.50		.00	1.50	1.50	.13	.13	1.37	8.80
8	105 Medical Facilities									
	Charged NTA	50.00		.00	50.00	50.00	.10	.10	49.90	.20
9	106 Entertainment Expenses									
	Charged NTA	.75		.00	.75	.75			.75	.00
10	107 Expenditure from Contract Allowance									
	Charged NTA	5.00		.00	5.00	5.00			5.00	.00
11	108 Tour Expenses									
	Charged NTA	15.00		.00	15.00	15.00	3.00	3.00	12.00	20.00
12	792 Irrecoverable Loans Written Off									
	Charged NTA	1.00		.00	1.00	1.00			1.00	.00
13	800 Other Expenditure									
	Charged NTA	10.00		.00	10.00	10.00			10.00	.00
14	{5344} State Own Priority Scheme-Other Development Scheme 03 Governor/Administrator of Union Territories 090 Secretariat Air Lifting									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
15	{0301} 103 Household Establishment Military Secretariat and his Establishment	Charged NTA	18.00		.00	18.00	18.00		18.00	.00	
16	{3004} Maintenance of Office	Charged NTA	29.79		.00	29.79	29.79	3.84	3.84	25.95	12.88
17	Transfer Grants to Individual Beneficiaries 03 Governor/Administrator of Union Territories 102 Discretionary Grants	Charged NTA	15.12		.00	15.12	15.12		15.12	.00	
18	4075 Capital Outlay on Miscellaneous General Services NULL 001 Direction and Administration {0301} Military Secretariat and his Establishment	Charged NTA	90.00		.00	90.00	90.00	.30	.30	89.70	.33
		Charged NTA	45.00		.00	45.00	45.00	2.07	2.07	42.93	4.60

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Service Commission
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date: 04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.71		-.71	.71	1,00.00
2	Establishment Expenditure 102 State Public Service Commission Charged NTA	24,57.59		.00	24,57.59	23,63.68	1,64.91	2,58.82	21,98.77	10.53
3	State Own Priority Scheme-SCSP State Share 102 State Public Service Commission Charged NTA	12.00		.00	12.00	12.00			12.00	.00
4	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {6254} State Public Service Commission Charged NTA			.00	1,12.00	1,12.00			1,12.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of May'2023 - (2023-2024)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2048 {0139} Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds Redemption of all Loan of the State Charged NTA	20,00,00.00		.00	20,00,00.00	20,00,00.00	2,00,00.00	2,00,00.00	18,00,00.00	10.00
2	2049 {1592} Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans 8.45% Assam State Development Loan, 2029 (50000 L) Charged NTA	42,25.00		.00	42,25.00	42,25.00			42,25.00	.00
3	{1604} 7.82% Assam State Development Loan, 2024 (50000 L) Charged NTA	39,10.00		.00	39,10.00	39,10.00			39,10.00	.00
4	{1648} 7.72% Assam State Development Loan, 2024 (50000 L) Charged NTA	38,60.00		.00	38,60.00	38,60.00			38,60.00	.00
5	{2433} 6.90% Assam State Development Loan, 2029 (50000 L) Charged NTA	34,50.00		.00	34,50.00	34,50.00			34,50.00	.00
6	{2572} 8.19% Assam State Development Loan, 2029 (50000 L) Charged NTA	40,95.00		.00	40,95.00	40,95.00			40,95.00	.00
7	{2655} 7.15% Assam State Development Loan, 2029 (50000 L) Charged NTA	35,75.00		.00	35,75.00	35,75.00			35,75.00	.00
8	{2656} 7.10% Assam State Development Loan, 2029 (70000 L) Charged NTA	49,70.00		.00	49,70.00	49,70.00			49,70.00	.00
9	{2662} 7.13% Assam State Development Loan, 2029 (50000 L) Charged NTA	35,65.00		.00	35,65.00	35,65.00			35,65.00	.00
10	{2663} 7.30 % Assam State Development Loan, 2029									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	(50000 L)									
11	{2677} 7.27% Assam State Development Loan, 2029 (50000 L) Charged NTA	35,65.00		.00	35,65.00	35,65.00			35,65.00	.00
12	{2678} 7.22% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,35.00		.00	36,35.00	36,35.00	18,17.50	18,17.50	18,17.50	50.00
13	{2679} 7.20% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,10.00		.00	36,10.00	36,10.00	18,05.00	18,05.00	18,05.00	50.00
14	{2680} 7.18% Assam State Development Loan, 2029 (60000 L) Charged NTA	36,00.00		.00	36,00.00	36,00.00	18,00.00	18,00.00	18,00.00	50.00
15	{2681} 6.92% Assam State Development Loan, 2024 (70000 L) Charged NTA	43,08.00		.00	43,08.00	43,08.00			43,08.00	.00
16	{2682} 7.26% Assam State Development Loan, 2029 (60000 L) Charged NTA	48,44.00		.00	48,44.00	48,44.00			48,44.00	.00
17	{2685} 7.22% Assam State Development Loan, 2030 (50000 L) Charged NTA	43,56.00		.00	43,56.00	43,56.00			43,56.00	.00
18	{2686} 7.18% Assam State Development Loan, 2030 (50000 L) Charged NTA	36,10.00		.00	36,10.00	36,10.00			36,10.00	.00
19	{2687} 7.24% Assam State Development Loan, 2030 (50000 L) Charged NTA	35,90.00		.00	35,90.00	35,90.00			35,90.00	.00
	Charged NTA	36,20.00		.00	36,20.00	36,20.00			36,20.00	.00

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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
20	{2693} 7.02% Assam State Development Loan, 2030 (50000 L) Charged NTA	35,10.00		.00	35,10.00	35,10.00	35,10.00	.00
21	{2694} 7.11% Assam State Development Loan, 2030 (50000 L) Charged NTA	35,55.00		.00	35,55.00	35,55.00	35,55.00	.00
22	{2695} 6.90% Assam State Development Loan, 2030 (50000 L) Charged NTA	34,50.00		.00	34,50.00	34,50.00	34,50.00	.00
23	{2699} 7.23% Assam State Dev. Loan, 2029 Rs. 50000 L Charged NTA	36,15.00		.00	36,15.00	36,15.00	36,15.00	.00
24	{2700} 7.05% Assam State Dev. Loan, 2030 Rs. 35700 L Charged NTA	25,16.85		.00	25,16.85	25,16.85	25,16.85	.00
25	{2701} 6.95% Assam State Development Loan, 2030 50000 L Charged NTA	34,75.00		.00	34,75.00	34,75.00	34,75.00	.00
26	{2702} 7.20% Assam State Development Loan, 2030 94900 L Charged NTA	68,32.80		.00	68,32.80	68,32.80	68,32.80	.00
27	{2703} 7.50% Assam State Development Loan, 2030 50000 L Charged NTA	37,50.00		.00	37,50.00	37,50.00	37,50.00	.00
28	{2704} 8.00% Assam State Development Loan, 2030 (50000 L) Charged NTA	40,00.00		.00	40,00.00	20,00.00	20,00.00	50.00
29	{2705} 6.55% Assam State Development Loan, 2030 50000 L Charged NTA	32,75.00		.00	32,75.00	32,75.00	32,75.00	.00

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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
30	{2706} 6.55% Assam State Development Loan, 2030 60000 L Charged NTA	39,30.00		.00	39,30.00	39,30.00	39,30.00	.00
31	{2707} 6.05% Assam State Development Loan, 2025 50000 L Charged NTA	30,25.00		.00	30,25.00	30,25.00	30,25.00	.00
32	{2708} 6.80% Assam State Development Loan, 2030 60000 L Charged NTA	40,80.00		.00	40,80.00	40,80.00	40,80.00	.00
33	{2709} 6.90% Assam State Development Loan, 2030 60000 L Charged NTA	41,40.00		.00	41,40.00	41,40.00	41,40.00	.00
34	{2710} 6.04% Assam State Development Loan, 2025 50000 L Charged NTA	30,20.00		.00	30,20.00	15,10.00	15,10.00	50.00
35	{2711} 6.91% Assam State Development Loan, 2030 50000 L Charged NTA	34,55.00		.00	34,55.00	17,27.50	17,27.50	50.00
36	{2712} 5.24% Assam State Development Loan, 2024 50000 L Charged NTA	26,20.00		.00	26,20.00	13,10.00	13,10.00	50.00
37	{2713} 6.56% Assam State Development Loan, 2030 50000 L Charged NTA	32,80.00		.00	32,80.00	16,40.00	16,40.00	50.00
38	{2714} 6.48% Assam State Development Loan, 2030 50000 L Charged NTA	32,40.00		.00	32,40.00	32,40.00	16,20.00	50.00
39	{2715} 4.50% Assam State Development Loan, 2023 50000 L Charged NTA	22,50.00		.00	22,50.00	22,50.00	11,25.00	50.00

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
40	{2716} 6.60% Assam State Development Loan, 2030 50000 L Charged NTA	33,00.00		.00	33,00.00	33,00.00	16,50.00	16,50.00	16,50.00	50.00
41	{2717} 5.32% Assam State Development Loan, 2025 50000 L Charged NTA	26,60.00		.00	26,60.00	26,60.00	13,30.00	13,30.00	13,30.00	50.00
42	{2718} 6.64% Assam State Development Loan, 2030 50000 L Charged NTA	33,20.00		.00	33,20.00	33,20.00	16,60.00	16,60.00	16,60.00	50.00
43	{2724} 7.30% Assam State Development Loan, 2029 Rs. 50000 L Charged NTA	36,50.00		.00	36,50.00	36,50.00	18,25.00	18,25.00	18,25.00	50.00
44	{4674} 6.91% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA	41,46.00		.00	41,46.00	20,73.00		20,73.00	20,73.00	50.00
45	{4694} 6.09% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	30,45.00		.00	30,45.00	15,22.50		15,22.50	15,22.50	50.00
46	{4907} 6.99% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA	34,95.00		.00	34,95.00	17,47.50		17,47.50	17,47.50	50.00
47	{5021} 5.25% Assam State Development Loan, 2024 Rs. 50000 L Charged NTA	26,25.00		.00	26,25.00	26,25.00	13,12.50	13,12.50	13,12.50	50.00
48	{5059} 6.94% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA	34,70.00		.00	34,70.00	34,70.00	17,35.00	17,35.00	17,35.00	50.00
49	{5673} 8.06% Assam Development Loan, 2025 95000 Charged NTA	76,57.00		.00	76,57.00	38,28.50		38,28.50	38,28.50	50.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
50	{6148} 7.85% Assam State Development Loan, 2032 Charged NTA	39,25.00		.00	39,25.00	3,92.50		35,32.50	3,92.50	90.00
51	{6166} 7.83% Assam State Development Loan, 2032 Charged NTA	78,30.00		.00	78,30.00	78,30.00	31,28.00	31,28.00	47,02.00	39.95
52	{6176} 7.84% State Govt Securities 2032 (80000 L) Charged NTA	62,72.00		.00	62,72.00	31,36.00		31,36.00	31,36.00	50.00
53	{6178} 7.67% State Govt Securities 2032 (80000 L) Charged NTA	61,36.00		.00	61,36.00	61,36.00	30,68.00	30,68.00	30,68.00	50.00
54	{6179} 7.62% State Govt Securities 2032 (80000 L) Charged NTA	60,96.00		.00	60,96.00	60,96.00	30,48.00	30,48.00	30,48.00	50.00
55	{6866} 7.23% Assam State Development Loan, 2026 50000 Charged NTA	36,15.00		.00	36,15.00	18,07.50		18,07.50	18,07.50	50.00
56	{6867} 7.42% Assam State Development Loan, 2026 50000 Charged NTA	37,10.00		.00	37,10.00	37,10.00	18,55.00	18,55.00	18,55.00	50.00
57	{6868} 6.97% Assam State Development Loan, 2026 50000 Charged NTA	28,77.16		.00	28,77.16	28,77.16	14,38.57	14,38.57	14,38.59	50.00
58	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L Charged NTA	52,85.00		.00	52,85.00	52,85.00	26,42.50	26,42.50	26,42.50	50.00
59	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA	45,66.00		.00	45,66.00	22,83.00		22,83.00	22,83.00	50.00

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
60	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA	46,02.00		.00	46,02.00	46,02.00	23,01.00	23,01.00	23,01.00	50.00
61	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L Charged NTA	43,84.86		.00	43,84.86	43,84.86	21,92.42	21,92.42	21,92.44	50.00
62	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L Charged NTA	79,70.00		.00	79,70.00	19,92.50		59,77.50	19,92.50	75.00
63	{7105} 7.23% Assam State Development Loan, 2029 Charged NTA	36,15.00		.00	36,15.00	18,07.50	18,07.50	36,15.00		1,00.00
64	{0471} 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account Charged NTA	21,37.51		.00	21,37.51	21,19.23	15.34	33.62	21,03.89	1.57
65	{4167} 04 Interest on Loans and Advances from Central Government 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans Charged NTA	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
66	{4938} Establishment Expenditure 01 Interest on Internal Debt 101 Interest on Market Loans 8.84% Assam State Development Loan, 2024 Charged NTA	39,78.00		.00	39,78.00	39,78.00			39,78.00	.00
67	{5671} 8.07% Assam Development Loan, 2025 100000 Charged NTA	80,70.00		.00	80,70.00	80,70.00			80,70.00	.00
68	{5672} 8.12% Assam Development Loan, 2025 150000 Charged NTA	1,21,80.00		.00	1,21,80.00	1,21,80.00			1,21,80.00	.00
69	{5673} 8.06% Assam Development Loan, 2025 95000									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{6736} Assam State Development Loan	Charged NTA	76,57.00		.00	76,57.00	76,57.00		76,57.00	.00
71	{6812} 8.43% Assam Development Loan, 2026	Charged NTA	5,00,00.00		.00	5,00,00.00	5,00,00.00		5,00,00.00	.00
72	{6813} 8.55% Assam Development Loan, 2026	Charged NTA	80,08.50		.00	80,08.50	80,08.50		80,08.50	.00
73	{6814} 8.63% Assam Development Loan, 2026	Charged NTA	76,95.00		.00	76,95.00	76,95.00		76,95.00	.00
74	{6866} 7.23% Assam State Development Loan, 2026 50000	Charged NTA	30,20.50		.00	30,20.50	30,20.50		30,20.50	.00
75	{6867} 7.42% Assam State Development Loan, 2026 50000	Charged NTA	36,15.00		.00	36,15.00	36,15.00		36,15.00	.00
76	{6868} 6.97% Assam State Development Loan, 2026 50000	Charged NTA	37,10.00		.00	37,10.00	37,10.00		37,10.00	.00
77	{6869} 7.10% Assam State Development Loan, 2026 100000	Charged NTA	28,77.16		.00	28,77.16	28,77.16		28,77.16	.00
78	{6870} 7.22% Assam State Development Loan, 2026 67721	Charged NTA	71,00.00		.00	71,00.00	71,00.00		71,00.00	.00
		Charged NTA	48,89.46		.00	48,89.46	48,89.46		48,89.46	.00

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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
79	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L Charged NTA	52,85.00		.00	52,85.00	52,85.00	52,85.00 .00
80	{6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L Charged NTA	21,45.00		.00	21,45.00	21,45.00	21,45.00 .00
81	{6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L Charged NTA	38,63.70		.00	38,63.70	38,63.70	38,63.70 .00
82	{6874} 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L Charged NTA	36,50.00		.00	36,50.00	36,50.00	36,50.00 .00
83	{6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L Charged NTA	38,59.28		.00	38,59.28	38,59.28	38,59.28 .00
84	{6876} 7.30% Assam State Development Loan, 2027 Rs. 41842.00 L Charged NTA	30,54.48		.00	30,54.48	30,54.48	30,54.48 .00
85	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA	45,66.00		.00	45,66.00	45,66.00	45,66.00 .00
86	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA	46,02.00		.00	46,02.00	46,02.00	46,02.00 .00
87	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L Charged NTA	43,84.86		.00	43,84.86	43,84.86	43,84.86 .00
88	{5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India Charged NTA	.20		.00	.20	.20	.20 .00
89	{5094} Interest on Special Ways & Means Advance from						

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Reserve Bank of India									
	Charged NTA									
90	{6650} 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999-2000)-2024-25	7,34.00		.00	7,34.00	7,34.00			7,34.00	.00
	Charged NTA									
91	{6651} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000-2001)-2025-26	3,15.29		.00	3,15.29	86.60	16.09	2,44.78	70.51	77.64
	Charged NTA									
92	{6652} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27	8,30.94		.00	8,30.94	8,30.94			8,30.94	.00
	Charged NTA									
93	{6653} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002-2003)-2027-28	8,15.90		.00	8,15.90	6,17.62	52.50	2,50.78	5,65.12	30.74
	Charged NTA									
94	{6654} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003-2004)-2028-29	19,47.36		.00	19,47.36	18,85.65	1,86.48	2,48.19	16,99.17	12.75
	Charged NTA									
95	{6655} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004-2005)-2029-30	34,09.46		.00	34,09.46	31,24.12	1,44.98	4,30.32	29,79.14	12.62
	Charged NTA									
96	{6656} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31	27,71.76		.00	27,71.76	25,55.44	1,42.58	3,58.90	24,12.86	12.95
	Charged NTA									
97	{6657} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-	23,90.55		.00	23,90.55	19,68.60	15.73	4,37.68	19,52.87	18.31

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2007)-2031-32									
98	{6658} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007-2008)-2032-33	5,44.85		.00	5,44.85	2,92.54	33.56	2,85.87	2,58.98	52.47
	Charged NTA									
99	{6659} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008-2009)-2033-34	3,41.10		.00	3,41.10	3,41.10			3,41.10	.00
	Charged NTA									
100	{6660} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009-2010)-2034-35	6,02.34		.00	6,02.34	6,02.34			6,02.34	.00
	Charged NTA									
101	{6661} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010-2011)-2035-36	9,28.65		.00	9,28.65	9,28.65			9,28.65	.00
	Charged NTA									
102	{6662} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011-2012)-2036-37	65,44.76		.00	65,44.76	62,59.60		2,85.16	62,59.60	4.36
	Charged NTA									
103	{6663} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012-2013)-2037-38	46,92.98		.00	46,92.98	43,99.52	4,48.01	7,41.48	39,51.50	15.80
	Charged NTA									
104	{6664} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013-2014)-2038-39	62,73.42		.00	62,73.42	58,58.10	11,37.72	15,53.04	47,20.38	24.76
	Charged NTA									
105	{6665} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014-2015)-Estt. 2024-25	69,11.38		.00	69,11.38	66,02.97	82.78	3,91.19	65,20.19	5.66
	Charged NTA									
	Charged NTA	25,16.99		.00	25,16.99	24,67.31	53.52	1,03.20	24,13.79	4.10

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
106	{6737} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015-2016)-2025-26 Charged NTA	54,14.55		.00	54,14.55	52,45.92	1,75.55	3,44.18	50,70.37	6.36
107	{0354} 200 Interest on Other Internal Debts Interest on Loans from National Co-operative Development Corporation Charged NTA	2,07.64		.00	2,07.64	2,07.64			2,07.64	.00
108	{0379} 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund Charged NTA	13,69,24.14		.00	13,69,24.14	13,69,24.14			13,69,24.14	.00
109	{0382} Interest on All India Services Provident Fund Charged NTA	7,35.48		.00	7,35.48	7,35.48			7,35.48	.00
110	108 Interest on Insurance and Pension Fund Charged NTA	18,33.54		.00	18,33.54	18,33.54			18,33.54	.00
111	{0387} 04 Interest on Loans and Advances from Central Government 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc. Charged NTA	.02		.00	.02	.02			.02	.00
112	{0389} House Building Advances Charged NTA	.02		.00	.02	.02			.02	.00
113	{0390} Other Loans Charged NTA	.01		.00	.01	.01			.01	.00
114	{0391} Modernisation of Police Force Charged NTA	.01		.00	.01	.01			.01	.00
115	{0392} Anti-Erosion Measure Charged NTA	.01		.00	.01	.01			.01	.00
116	{0393} Assistance to Assam Co-operative Jute Mills Charged NTA	.01		.00	.01	.01			.01	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
117	{0394} Assam Capital Construction	.01		.00	.01	.01		.01	.00	
	Charged NTA									
118	{0395} Development of Border Areas	.01		.00	.01	.01		.01	.00	
	Charged NTA									
119	{0384} 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.	.01		.00	.01	.01		.01	.00	
	Charged NTA									
120	{0230} 106 Interest on Ways and Means Advances Ways & Means Advances	1.00		.00	1.00	1.00		1.00	.00	
	Charged NTA									
121	{3454} 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission	.20		.00	.20	.20		.20	.00	
	Charged NTA									
	6003 Internal Debt of the State Government NULL	7,90.58		.00	7,90.58	7,90.58		7,90.58	.00	
122	{7026} 105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan									
	Charged NTA			.00	.00	.00	17,09.25	17,09.25	-17,09.25	1,00.00
123	{5093} 110 Ways and Means Advances from the Reserve Bank of India Normal Ways & Means Advance									
	Charged NTA			.00	.00	.00	48,16.00	48,16.00	-48,16.00	1,00.00
124	{5094} Special Ways & Means Advance									
	Charged NTA			.00	.00	.00	26,85,75.00	26,85,75.00	-26,85,75.00	1,00.00
125	{6650} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
126	{6651} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26			.00	.00	.00	76.60	76.60	-76.60	1,00.00
127	{6652} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27			.00	.00	-7,26.00		7,26.00	-7,26.00	1,00.00
128	{6653} Charged NTA Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28			.00	.00	-4,72.10	1,25.00	5,97.10	-5,97.10	1,00.00
129	{6654} Charged NTA Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29			.00	.00	-1,17.55	3,55.20	4,72.75	-4,72.75	1,00.00
130	{6655} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30			.00	.00	-5,00.60	2,54.35	7,54.95	-7,54.95	1,00.00
131	{6656} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31			.00	.00	-3,25.30	2,14.40	5,39.70	-5,39.70	1,00.00
132	{6657} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32			.00	.00	-5,55.20	20.70	5,75.90	-5,75.90	1,00.00
133	{6661} Charged NTA Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36			.00	.00	-2,95.10	39.25	3,34.35	-3,34.35	1,00.00
134	{6662} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571			.00	.00	-2,30.90		2,30.90	-2,30.90	1,00.00
	Charged NTA			.00	.00	-2,20.65	3,36.85	5,57.50	-5,57.50	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
135	{6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25 Charged NTA			.00	.00	-11,47.80	5,63.40	17,11.20	-17,11.20	1,00.00
136	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37 Charged NTA			.00	.00	-2,91.45	7,98.40	10,89.85	-10,89.85	1,00.00
137	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA			.00	.00	-2,02.90	54.46	2,57.36	-2,57.36	1,00.00
138	{6675} Establishment Expenditure 104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2023-24 557.00									
139	{6676} Charged NTA 10.46% GICI Loan for Housing (NIC), 2024-25 557.00	22.28		.00	22.28	22.28			22.28	.00
140	{7026} Charged NTA 105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan	22.28		.00	22.28	22.28			22.28	.00
141	Charged NTA 108 Loans from National Co-operative Development Corporation	9,80,00.00		.00	9,80,00.00	9,80,00.00			9,80,00.00	.00
142	{5093} Charged NTA 110 Ways and Means Advances from the Reserve Bank of India Normal Ways & Means Advance	4,50.70		.00	4,50.70	4,50.70			4,50.70	.00
143	{5094} Charged NTA Special Ways & Means Advance	.02		.00	.02	.02			.02	.00
144	{6650} Charged NTA 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre	.02		.00	.02	.02			.02	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	by State Government (1999-2000)-2024-25									
145	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26	15,01.35		.00	15,01.35	15,01.35		15,01.35	.00	
	Charged NTA									
146	{6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27	26,37.90		.00	26,37.90	26,37.90		26,37.90	.00	
	Charged NTA									
147	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28	19,42.60		.00	19,42.60	19,42.60		19,42.60	.00	
	Charged NTA									
148	{6654} Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29	37,09.25		.00	37,09.25	37,09.25		37,09.25	.00	
	Charged NTA									
149	{6655} Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30	59,81.50		.00	59,81.50	59,81.50		59,81.50	.00	
	Charged NTA									
150	{6656} Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31	41,68.05		.00	41,68.05	41,68.05		41,68.05	.00	
	Charged NTA									
151	{6657} Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32	31,45.45		.00	31,45.45	31,45.45		31,45.45	.00	
	Charged NTA									
152	{6658} Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33	6,37.25		.00	6,37.25	6,37.25		6,37.25	.00	
	Charged NTA									
153	{6659} Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34	3,59.05		.00	3,59.05	3,59.05		3,59.05	.00	
	Charged NTA									
		5,76.40		.00	5,76.40	5,76.40		5,76.40	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
154	{6660} Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35 Charged NTA	8,14.60		.00	8,14.60	8,14.60		8,14.60	.00	
155	{6661} Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36 Charged NTA	52,99.40		.00	52,99.40	52,99.40		52,99.40	.00	
156	{6662} Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571 Charged NTA	35,28.55		.00	35,28.55	35,28.55		35,28.55	.00	
157	{6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25 Charged NTA	1,32,47.30		.00	1,32,47.30	1,32,47.30		1,32,47.30	.00	
158	{6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26 Charged NTA	1,89,98.40		.00	1,89,98.40	1,89,98.40		1,89,98.40	.00	
159	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37 Charged NTA	44,02.40		.00	44,02.40	44,02.40		44,02.40	.00	
160	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA	45,46.96		.00	45,46.96	45,46.96		45,46.96	.00	
161	6004 Loans and Advances from the Central Government Establishment Expenditure 01 Non-Plan Loans 101 Loans to Cover Gap in Resources Charged NTA	.01		.00	.01	.01		.01	.00	
162	201 House Building Advances Charged NTA	.02		.00	.02	.02		.02	.00	
163	{0391} 800 Other Loans Modernisation of Police Force Charged NTA	.01		.00	.01	.01		.01	.00	
164	{0392} Anti-Erosion									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
165	{0393} Assistance to Assam Co-operative Jute Mills	Charged NTA	.01		.00	.01	.01		.01	.00
166	{0394} Assam Capital Construction	Charged NTA	.01		.00	.01	.01		.01	.00
167	{0395} Development of Border Areas	Charged NTA	.01		.00	.01	.01		.01	.00
168	{4163} Short Term Loan for Agriculture, Manures and Fertilizers	Charged NTA	.01		.00	.01	.01		.01	.00
169	{5072} Other Non Plan Loan	Charged NTA	.01		.00	.01	.01		.01	.00
170	{4167} 09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans Block Loans	Charged NTA	.01		.00	.01	.01		.01	.00
171	{3454} 800 Other Loans Loans Consolidated upto 2003-2004	Charged NTA	61,76.14		.00	61,76.14	61,76.14		61,76.14	.00
		Charged NTA	1,05,40.99		.00	1,05,40.99	1,05,40.99		1,05,40.99	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2011 Parliament/State/Union Territory Legislatures Establishment Expenditure 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly									
	Voted NTA	56,57.65		.00	56,57.65	54,65.99	17,71.32	19,62.99	36,94.66	34.70
	Charged NTA	1,41.00		.00	1,41.00	1,37.23	15.10	18.87	1,22.13	13.38
2	{0012} Leader of the Opposition									
	Voted NTA	45.96		.00	45.96	44.09	3.28	5.15	40.81	11.21
3	103 Legislative Secretariat									
	Voted NTA	51,58.75		.00	51,58.75	49,49.81	17,57.94	19,66.88	31,91.87	38.13
4	{0004} State Own Priority Scheme-Other Development Scheme 02 State/Union Territory Legislatures 101 Legislative Assembly Legislative Assembly									
	Voted NTA	79.88		.00	79.88	79.88	10.03	10.03	69.85	12.56
5	103 Legislative Secretariat									
	Voted NTA	8.55		.00	8.55	8.55			8.55	.00
6	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
	Voted NTA	92.34		.00	92.34	92.34	13.10	13.10	79.24	14.19
7	2058 Stationery and Printing Establishment Expenditure 800 Other Expenditure {1725} Assam Legislative Assembly									
	Voted NTA	25.00		.00	25.00	25.00	13.01	13.01	11.99	52.04
8	2059 Public Works State Own Priority Scheme-Other Development Scheme 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
	Voted NTA	4,49.10		.00	4,49.10	4,49.10	54.32	54.32	3,94.78	12.09

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	2071 Pensions and Other Retirement Benefits Establishment Expenditure 01 Civil 111 Pensions to Legislators Voted NTA	5,00.00		.00	5,00.00	4,59.78	44.99	85.21	4,14.79	17.04
	Voted TA	70.00		.00	70.00	70.00			70.00	.00
10	4075 Capital Outlay on Miscellaneous General Services NULL 800 Other Expenditure {0004} Legislative Assembly Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
11	4217 Capital Outlay on Urban Development State Own Priority Scheme-General 01 State Capital Development 051 Construction {5774} Construction of New Assembly Building Voted NTA	42,75.00		.00	42,75.00	42,75.00			42,75.00	.00
12	{1846} State Own Priority Scheme-Other Development Scheme 01 State Capital Development 051 Construction Construction by P.W.D. Voted NTA	55,80.00		.00	55,80.00	55,80.00			55,80.00	.00
13	7610 Loans to Government Servants etc. NULL 202 Advances for Purchase of Motor Conveyance {3008} Loans to MLAs Voted NTA			.00	.00	.00	20.00	20.00	-20.00	1,00.00
14	{3008} Establishment Expenditure 201 House Building Advances Loans to MLAs Voted NTA	2,79.00		.00	2,79.00	2,79.00			2,79.00	.00
15	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date: 04-SEP-23

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-2 Council of Ministers
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2013 Council of Ministers Establishment Expenditure									
1	101 Salary of Ministers and Deputy Ministers Voted NTA	6,16.50		.00	6,16.50	5,81.85	34.83	69.48	5,47.02	11.27
2	104 Entertainment and Hospitality Expenses Voted NTA	48.00		.00	48.00	48.00			48.00	.00
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers									
4	{0303} Voted NTA Other Ministers	45.00		.00	45.00	45.00			45.00	.00
	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
5	108 Tour Expenses Voted NTA	1,20.00		.00	1,20.00	1,20.00	31.95	31.95	88.05	26.62
6	800 Other Expenditure Voted NTA	1,84.01		.00	1,84.01	1,84.01	1.25	1.25	1,82.76	.68
	4075 Capital Outlay on Miscellaneous General Services NULL									
7	800 Other Expenditure Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2014 Administration of Justice NULL 102 High Courts {0152} Establishment									
		Charged NTA	4,10.00	.00	4,10.00	4,10.00	1,02.77	1,02.77	3,07.23	25.07
2	105 Civil and Session Courts	Voted NTA		.00	.00	2.05	-2.05	2.05	1,00.00	
3	911 Deduct-Recoveries of Overpayments	Voted NTA	.00	.00	.00	.07	-.01	-.09	.09	1,00.00
4	{0152} Establishment Expenditure 102 High Courts Establishment									
5	{0304} Judges	Charged NTA	94,21.14	.00	94,21.14	83,57.24	2,80.21	13,44.11	80,77.03	14.27
6	105 Civil and Session Courts	Charged NTA	15,86.93	.00	15,86.93	14,21.34	79.37	2,44.97	13,41.96	15.44
7	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission	Voted NTA	2,08,15.62	.00	2,08,15.62	1,95,89.50	17,31.87	29,57.99	1,78,57.63	14.21
		Voted TA	9,70.51	.00	9,70.51	9,11.88	64.30	1,22.92	8,47.59	12.67
8	108 Criminal Courts	Voted NTA	1,00.00	.00	1,00.00	1,00.00	50.00	50.00	50.00	50.00
9	{0168} 114 Legal Advisers and Counsels Government Pleader	Voted NTA	2,71,12.45	.00	2,71,12.45	2,62,44.35	14,45.49	23,13.59	2,47,98.86	8.53
		Voted TA	4,46.46	.00	4,46.46	4,24.35	22.72	44.83	4,01.63	10.04
10	{0203} Other Lawyers	Voted NTA	3,35.10	.00	3,35.10	3,23.61	15.59	27.09	3,08.01	8.08
		Voted TA	41.31	.00	41.31	41.31	.16	.16	41.15	.39
11	{0219} Public Prosecutors	Voted NTA	10,52.50	.00	10,52.50	10,52.50			10,52.50	.00
		Voted NTA	15,59.90	.00	15,59.90	15,46.49	23.96	37.37	15,22.53	2.40

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0287} Government Advocate	Voted TA	1,37.57		.00	1,37.57	1,37.57	1.09	1.09	1,36.48	.79
13	{0306} Advocate General	Voted NTA	13,47.41		.00	13,47.41	13,30.05	41.21	58.57	12,88.84	4.35
14	{0307} Legal Remembrances	Voted NTA	2,79.19		.00	2,79.19	2,70.66	28.00	36.53	2,42.66	13.08
15	{0308} Counsel for Supreme Court	Voted NTA	84.24		.00	84.24	83.11	1.09	2.22	82.02	2.64
16	{2921} National Law School and Judicial Academy, Assam	Voted NTA	1,78.96		.00	1,78.96	1,78.96	8.40	8.40	1,70.56	4.69
17	{0185} 119 Legal Aid Services Legal Aid to the Poor	Voted NTA	11,69.73		.00	11,69.73	11,69.73			11,69.73	.00
18	{0185} 800 Other Expenditure Legal Aid to the Poor	Voted NTA	41.75		.00	41.75	41.75			41.75	.00
19	{0311} Law Commission	Voted NTA	19,18.47		.00	19,18.47	18,14.17	1,31.54	2,35.84	16,82.63	12.29
20	{0313} Law Research Institute, Eastern Region	Voted NTA	35.20		.00	35.20	33.61	1.67	3.27	31.93	9.28
21	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.	Voted NTA	90.20		.00	90.20	85.08	4.86	9.98	80.22	11.06
22	{4709} Judicial Academy, Assam	Voted NTA	22.50		.00	22.50	22.50			22.50	.00
23	{6083} Centrally Sponsored Scheme 800 Other Expenditure Establishment and Operationalization of Fast	Voted NTA	2,06.24		.00	2,06.24	2,06.24			2,06.24	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Track Spl. Courts (FTSCs)									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
24	{6864} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Upgradation of Standard of Administration-Award of 14th Finance Commission									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
25	{6083} State Own Priority Scheme-State Share 800 Other Expenditure Establishment and Operationalization of Fast Track Spl. Courts (FTSCs)									
	Voted NTA	99.99		.00	99.99	99.99			99.99	.00
26	2041 Taxes on Vehicles {3880} Establishment Expenditure 800 Other Expenditure Motor Accident Claim									
	Voted NTA	25,33.02		.00	25,33.02	24,41.90	1,34.81	2,25.93	23,07.09	8.92
27	{0264} 2230 Labour, Employment and Skill Development Establishment Expenditure 01 Labour 101 Industrial Relations Industrial Tribunal, Guwahati									
	Voted NTA	1,55.61		.00	1,55.61	1,48.06	10.18	17.73	1,37.88	11.39
28	{0265} Industrial Tribunal, Dibrugarh									
	Voted NTA	1,20.44		.00	1,20.44	1,14.08	8.53	14.89	1,05.55	12.37
29	{0266} Industrial Tribunal, Cachar									
	Voted NTA	1,01.04		.00	1,01.04	97.98	2.97	6.02	95.02	5.96
30	{0899} Labour Court, Guwahati									
	Voted NTA	2,32.10		.00	2,32.10	2,24.13	8.47	16.44	2,15.66	7.08
31	{0929} Labour Court, Dibrugarh									
	Voted NTA	1,44.67		.00	1,44.67	1,38.78	6.03	11.92	1,32.75	8.24
	4059 Capital Outlay on Public Works									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
32	{1483} Establishment Expenditure 01 Office Buildings 051 Construction Building (Administration of Justice)										
				Voted NTA	7,50.00	.00	7,50.00	7,50.00		7,50.00	.00
33	{1483} Centrally Sponsored Scheme 80 General 051 Construction Building (Administration of Justice)										
				Voted NTA	50,40.00	.00	50,40.00	50,40.00		50,40.00	.00
34	{4153} State Own Priority Scheme-General 01 Office Buildings 051 Construction Judicial Department										
				Voted NTA	15,26.40	.00	15,26.40	15,26.40		15,26.40	.00
35	{1483} State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction Building (Administration of Justice)										
				Voted NTA	14,88.60	.00	14,88.60	14,88.60		14,88.60	.00
36	{1483} State Own Priority Scheme-State Share 80 General 051 Construction Building (Administration of Justice)										
				Voted NTA	5,60.00	.00	5,60.00	5,60.00		5,60.00	.00
37	{0152} 4075 Capital Outlay on Miscellaneous General Services NULL 001 Direction and Administration Establishment										
				Charged NTA	50.00	.00	50.00	50.00		50.00	.00
38	{0185} 800 Other Expenditure Legal Aid to the Poor										
				Voted NTA	52.90	.00	52.90	52.90		52.90	.00
39	{0287} Government Advocate										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{0306} Advocate General	Voted NTA	10.00		.00	10.00	10.00		10.00	.00
41	{0307} Legal Remembrances	Voted NTA	32.00		.00	32.00	32.00		32.00	.00
42	{0311} Law Commission	Voted NTA	20.16		.00	20.16	20.16		20.16	.00
43	{0313} Law Research Institute, Eastern Region	Voted NTA	2.80		.00	2.80	2.80		2.80	.00
44	{3880} Motor Accident Claim	Voted NTA	1.10		.00	1.10	1.10		1.10	.00
45	{6216} Civil and Session Courts	Voted NTA	83.00		.00	83.00	83.00		83.00	.00
46	{6217} Criminal Courts	Voted NTA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00
47	4216 Capital Outlay on Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation {1501} Administration of Justice	Voted NTA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00
48	{1501} Centrally Sponsored Scheme 01 Government Residential Buildings 700 Other Housing Administration of Justice	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00
49	{1501} State Own Priority Scheme-General 01 Government Residential Buildings 106 General Pool Accommodation Administration of Justice	Voted NTA	10,80.00		.00	10,80.00	10,80.00		10,80.00	.00
		Voted NTA	5,22.00		.00	5,22.00	5,22.00		5,22.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{1501} State Own Priority Scheme-Other Development Scheme 01 Government Residential Buildings 106 General Pool Accommodation Administration of Justice									
	Voted NTA	7,91.11		.00	7,91.11	7,91.11		7,91.11	.00	
51	{1501} State Own Priority Scheme-State Share 01 Government Residential Buildings 700 Other Housing Administration of Justice									
	Voted NTA	2,39.99		.00	2,39.99	2,39.99		2,39.99	.00	
52	4250 Capital Outlay on Other Social Services NULL 201 Labour {0264} Industrial Tribunal, Guwahati									
	Voted NTA	3.50		.00	3.50	3.50		3.50	.00	
53	{0265} Industrial Tribunal, Dibrugarh									
	Voted NTA	4.95		.00	4.95	4.95		4.95	.00	
54	{0899} Labour Court, Guwahati									
	Voted NTA	28.97		.00	28.97	28.97		28.97	.00	
55	{0929} Labour Court, Dibrugarh									
	Voted NTA	2.95		.00	2.95	2.95		2.95	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2015 Elections NULL 106 Charges for Conduct of Elections to State/ Union Territory Legislature									
1	Voted NTA			.00	.00	.12		-.12	.12	1,00.00
2	911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	2.50		-2.50	2.50	1,00.00
3	{0144} Establishment Expenditure 102 Electoral Officers District Establishment									
	Voted NTA	15,58.80		.00	15,58.80	14,69.31	92.14	1,81.64	13,77.16	11.65
4	{0172} Headquarters Establishment Voted TA	3,11.55		.00	3,11.55	2,92.49	21.30	40.36	2,71.19	12.95
	Voted NTA	6,82.56		.00	6,82.56	6,73.20	9.02	18.38	6,64.18	2.69
5	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
	Voted NTA	32,49.21		.00	32,49.21	32,49.21	.35	.35	32,48.86	.01
6	{0172} Headquarters Establishment Voted TA	7,42.06		.00	7,42.06	7,41.04	1.01	2.03	7,40.03	.27
	Voted NTA	7.12		.00	7.12	7.12			7.12	.00
7	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha									
	Voted NTA	.03		.00	.03	.03			.03	.00
8	{0316} State Legislative Assembly Voted TA	.06		.00	.06	.06			.06	.00
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted TA	.09		.00	.09	.09			.09	.00
9	105 Charges for Conduct of Elections to Parliament									
	Voted NTA	57,66.45		.00	57,66.45	57,66.45			57,66.45	.00
	Voted TA	34,59.32		.00	34,59.32	34,59.32			34,59.32	.00
	106 Charges for Conduct of Elections to State/									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	Union Territory Legislature									
	Voted NTA	37,60.12		.00	37,60.12	37,60.12		37,60.12	.00	
	Voted TA	5,25.42		.00	5,25.42	5,25.42		5,25.42	.00	
11	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									
	Voted NTA	22,73.92		.00	22,73.92	22,73.92		22,73.92	.00	
12	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-1.38	-1.38	1.38	1,00.00
13	4059 Capital Outlay on Public Works State Own Priority Scheme-General 60 Other Buildings 051 Construction {2286} Construction of Warehouse for EVM									
	Voted NTA	10,80.00		.00	10,80.00	10,80.00		10,80.00	.00	
	Voted TA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
14	4075 Capital Outlay on Miscellaneous General Services NULL 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	33.48		.00	33.48	33.48		33.48	.00	
15	{0144} 800 Other Expenditure District Establishment									
	Voted NTA	12.72		.00	12.72	12.72		12.72	.00	
	Voted TA	28.45		.00	28.45	28.45		28.45	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales,Trades etc. Establishment Expenditure 001 Direction and Administration									
	Voted NTA	2,26,90.02		.00	2,26,90.02	2,26,24.59	64.49	1,29.91	2,25,60.11	.57
2	{4844} Re-imbursement of Assam State GST									
	Voted NTA	4,22,50.00		.00	4,22,50.00	4,22,50.00			4,22,50.00	.00
3	{0345} 101 Collection Charges Commissioner of Taxes									
	Voted NTA	81,55.78		.00	81,55.78	75,91.27	5,79.28	11,43.79	70,11.99	14.02
	Voted TA	2,26.78		.00	2,26.78	2,10.93	16.48	32.34	1,94.44	14.26
4	4059 Capital Outlay on Public Works Establishment Expenditure 80 General 001 Direction and Administration									
	Voted NTA	33.00		.00	33.00	33.00			33.00	.00
5	{0228} State Own Priority Scheme-Other Development Scheme 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes									
	Voted NTA	45,00.00		.00	45,00.00	45,00.00			45,00.00	.00
6	4216 Capital Outlay on Housing State Own Priority Scheme-Other Development Scheme 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes									
	Voted NTA	1.01		.00	1.01	1.01			1.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2029 Land Revenue Establishment Expenditure 001 Direction and Administration Directorate of Land Records									
1	{0140}									
				Voted NTA						
2	{0143}				9,17.95	8,90.99	25.61	52.57	8,65.38	5.73
				Voted NTA						
3	{0317}				1,22,09.87	1,14,79.95	6,91.69	14,21.61	1,07,88.26	11.64
				Voted NTA						
4					2,47.05	2,39.51	7.26	14.80	2,32.25	5.99
				Voted NTA						
5	{0319}				25,87.67	25,04.62	85.01	1,68.06	24,19.61	6.49
				Voted NTA						
6	{0320}				15,81.09	15,05.13	81.17	1,57.13	14,23.96	9.94
				Voted NTA						
7	{0322}				41,15.14	38,91.25	2,25.92	4,49.80	36,65.34	10.93
				Voted NTA						
8	{0146}				4,28.50	4,11.18		17.32	4,11.18	4.04
				Voted NTA						
9	{0324}				1,91,96.75	1,81,07.49	11,21.69	22,10.96	1,69,85.79	11.52
				Voted NTA						
10	{0326}				50.41	48.99	1.48	2.90	47.51	5.75
				Voted NTA						
11	{0327}				4,00.00	4,00.00			4,00.00	.00
				Voted NTA						
12	{0328}				21.62	20.77	.89	1.73	19.89	8.02
				Voted NTA						

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	Voted NTA	17.69		.00	17.69	17.69		17.69	.00	
14	{0328} Chapter -X of Assam Land Revenue Rules	Voted NTA	38.22		.00	38.22	38.22		38.22	.00	
15	{0330} Implementation of Ceiling Act on Land Holding	Voted NTA	1,11.51		.00	1,11.51	1,06.32	5.46	10.65	1,00.86	9.55
16	{0331} Land Acquisition and Requisition Establishment	Voted NTA	12,93.84		.00	12,93.84	12,21.26	73.36	1,45.94	11,47.90	11.28
17	{0332} Implementation of the Zamindary Abolition Act	Voted NTA	19,88.08		.00	19,88.08	18,81.17	1,11.72	2,18.63	17,69.45	11.00
		Voted TA	31.77		.00	31.77	29.62	2.26	4.41	27.36	13.88
18	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	Voted NTA	32.57		.00	32.57	31.08	1.57	3.06	29.51	9.39
19	911 Deduct-Recoveries of Overpayments	Voted NTA	7.53		.00	7.53	7.53			7.53	.00
		Voted NTA	.00		.00	.00	.00	-5.15	-5.15	5.15	1,00.00
20	{1816} State Own Priority Scheme-General 800 Other Expenditure Computerisation of Land Records under Dharitri Project	Voted NTA	16,20.00		.00	16,20.00	16,20.00			16,20.00	.00
21	{2914} Computerisation of Registration under Panjeeyan Project	Voted NTA	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00
22	{2915} Project Management, DPR Preparations etc.	Voted NTA	6,43.19		.00	6,43.19	6,43.19			6,43.19	.00
23	{2917} Modern Survey & Re-Survey	Voted NTA	2,25.00		.00	2,25.00	2,25.00			2,25.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{4613} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Mission Basundhara Voted NTA	67,50.00		.00	67,50.00	67,50.00		67,50.00	.00	
25	3475 Other General Economic Services Establishment Expenditure 201 Land Ceilings (Other than Agricultural Land) {1470} Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act Voted NTA	3,38.99		.00	3,38.99	3,38.99		3,38.99	.00	
26	{1472} Compensation to Land Owner on Acquisition of Land Voted NTA	3.65		.00	3.65	3.65		3.65	.00	
27	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 01 Office Buildings 101 Construction-General Pool Accommodation {0408} Revenue Department Voted NTA	2,77.20		.00	2,77.20	2,77.20		2,77.20	.00	
28	4075 Capital Outlay on Miscellaneous General Services NULL 001 Direction and Administration {0140} Directorate of Land Records Voted NTA	14,32.95		.00	14,32.95	14,32.95		14,32.95	.00	
29	{0143} District Administration Voted NTA	11.32		.00	11.32	11.32		11.32	.00	
30	{0146} District Charges Voted NTA	22.27		.00	22.27	22.27		22.27	.00	
31	{0319} Assam Survey Voted NTA	1,28.00		.00	1,28.00	1,28.00		1,28.00	.00	
32	{0322} Survey Schools									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{0317} 800 Other Expenditure Directorate of Land Requisition and Acquisition	Voted NTA 92.63		.00	92.63	92.63		92.63	.00	
34	{0330} Implementation of Ceiling Act on Land Holding	Voted NTA 46.04		.00	46.04	46.04		46.04	.00	
		Voted NTA 2.13		.00	2.13	2.13		2.13	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-7 Stamps and Registration
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2030 Stamps and Registration Establishment Expenditure 01 Stamps-Judicial 001 Direction and Administration									
1	Voted NTA	30.01		.00	30.01	30.01			30.01	.00
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	7,00.00		.00	7,00.00	7,00.00			7,00.00	.00
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
	Voted NTA	1,96.93		.00	1,96.93	1,94.97	2.17	4.12	1,92.81	2.09
6	{0342} Subordinate Administration									
	Voted NTA	35,67.93		.00	35,67.93	34,34.44	1,59.65	2,93.13	32,74.80	8.22
7	{1474} 3475 Other General Economic Services Establishment Expenditure 800 Other Expenditure Registration of Firms and Societies									
	Voted NTA	1,02.76		.00	1,02.76	1,00.50	2.38	4.64	98.12	4.52

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2039 State Excise NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	40.61		-40.61	40.61	1,00.00
2	{0343} Establishment Expenditure 001 Direction and Administration Establishment of Commissioner of Excise Voted NTA	4,39.71		.00	4,39.71	4,26.14	14.50	28.07	4,11.64	6.38
3	{0344} District Executive Establishment Voted NTA	66,30.19		.00	66,30.19	62,67.01	3,73.07	7,36.24	58,93.95	11.10
4	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 105 Prohibition {1729} Prohibition Propaganda Voted NTA	17,97.29		.00	17,97.29	17,03.27	97.39	1,91.41	16,05.88	10.65
5	{1730} Liquor Prohibition Propaganda Voted NTA	8,17.05		.00	8,17.05	7,64.50	51.51	1,04.06	7,12.99	12.74
6	{1731} Establishment for Organisation of Non-official Prohibitory Propaganda Voted NTA	14.38		.00	14.38	13.88	.53	1.03	13.35	7.15
7	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 60 Other Buildings 051 Construction {0344} District Executive Establishment Voted NTA	1,36.80		.00	1,36.80	1,36.80			1,36.80	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.02		-02	.02	1,00.00
2	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment Voted NTA	5,85.82		.00	5,85.82	5,59.08	25.04	51.77	5,34.05	8.84
3	{0347} Headquarters Establishment A.P.G.T. Schemes Voted NTA	19.00		.00	19.00	19.00			19.00	.00
4	{0348} 101 Collection Charges Commissioner of Transport Voted NTA	50,47.59		.00	50,47.59	47,52.34	3,08.37	6,03.62	44,43.97	11.96
		3,14.76		.00	3,14.76	3,01.98	13.93	26.71	2,88.05	8.49
5	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00		-67	.67	1,00.00
6	2070 Other Administrative Services Establishment Expenditure 114 Purchase and Maintenance of Transport Pool Transport Voted NTA	2,69.71		.00	2,69.71	2,54.24	13.37	28.83	2,40.88	10.69
7	3055 Road Transport Establishment Expenditure 001 Direction and Administration Headquarters Voted NTA	1,75.14		.00	1,75.14	1,71.70	3.29	6.73	1,68.41	3.84
8	{1390} Road Safety Staff Voted NTA	15,25.22		.00	15,25.22	15,14.53	10.54	21.23	15,03.99	1.39
9	{1391} Drivers Conductors Training School Voted NTA	16.04		.00	16.04	15.01	1.03	2.05	13.99	12.81
10	{1392} Truck Parking Complex - Chaprakata Voted NTA	9.72		.00	9.72	8.90	.78	1.61	8.11	16.55

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1394} 004 Research Transport Survey									
12	{5291} 190 Assistance to Public Sector and Other Undertakings Assam State Transport Corporation (A.S.T.C.)									
13	{1390} 001 Direction and Administration Road Safety Staff									
14	{1394} Assam State Road Safety Fund									
15	3056 Inland Water Transport NULL 911 Deduct-Recoveries of Overpayments									
16	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
17	{1395} 003 Training and Research Inland Water Transport Crew Training Centre									
18	101 Hydrographic Survey									
19	{1396} 800 Other Expenditure Government Transport Services Working expenses - Major Ferry Services									
20	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{1401} Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	17,23.50		.00	17,23.50	15,99.21	1,17.48	2,41.77	14,81.73	14.03
22	{2474} Regulatory Authority	4,04.22		.00	4,04.22	3,72.07	29.59	61.74	3,42.48	15.27
23	{5790} Events	74.00		.00	74.00	74.00			74.00	.00
24	911 Deduct-Recoveries of Overpayments	12.42		.00	12.42	12.42			12.42	.00
25	5055 Capital Outlay on Road Transport NULL 001 Direction & Administration Road Safety Staff	.00		.00	.00	.00	-.32	-.32	.32	1,00.00
26	{1536} 050 Lands and Buildings Works	3.60		.00	3.60	3.60			3.60	.00
27	{1540} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation	1,65.29		.00	1,65.29	1,65.29			1,65.29	.00
28	{5894} Development of ASTC Stations	.01		.00	.01	.01			.01	.00
29	{2443} 800 Other Expenditure Regional Connectivity Scheme (RCS)	81.00		.00	81.00	81.00			81.00	.00
30	{2475} Setting up of JVC	.09		.00	.09	.09			.09	.00
31	{5896} e-Transport (Computersation Project)	4,59.00		.00	4,59.00	4,59.00			4,59.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{1536} State Own Priority Scheme-General 050 Lands and Buildings Works	Voted NTA	18.09		.00	18.09	18.09		18.09	.00
33	{2359} 800 Other Expenditure Dharmajyoti	Voted NTA	5,02.34		.00	5,02.34	5,02.34		5,02.34	.00
34	{2443} Regional Connectivity Scheme (RCS)	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00
35	{5894} Development of ASTC Stations	Voted NTA	5,17.04		.00	5,17.04	5,17.04		5,17.04	.00
36	{1536} State Own Priority Scheme-Other Development Scheme 050 Lands and Buildings Works	Voted NTA	4,95.00		.00	4,95.00	4,95.00		4,95.00	.00
37	{2480} 800 Other Expenditure Financial Assistance to Assam Road Transport	Voted NTA	35,15.63		.00	35,15.63	35,15.63		35,15.63	.00
38	{5894} Development of ASTC Stations	Voted NTA	.01		.00	.01	.01		.01	.00
39	{5896} e-Transport (Computersation Project)	Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00
40	5056 Capital Outlay on Inland and Water Transport NULL 001 Direction and Administration {0172} Headquarters Establishment	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00
41	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services	Voted NTA	1,81.58		.00	1,81.58	1,81.58		1,81.58	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		Voted NTA	27.00		.00	27.00	27.00		27.00	.00
42	{5548} Centrally Sponsored Scheme 101 Landing Facilities Construction of 15 Nos. 17 M Long Floating Terminals									
		Voted NTA	4,90.30		.00	4,90.30	4,90.30		4,90.30	.00
43	{5772} Externally Aided Projects 104 Navigation Assam Inland Water Transport Development Society									
		Voted NTA	2,04,20.55		.00	2,04,20.55	2,04,20.55		2,04,20.55	.00
44	{5772} Externally Aided Project-State Share 104 Navigation Assam Inland Water Transport Development Society									
		Voted NTA	50,81.85		.00	50,81.85	50,81.85		50,81.85	.00
45	{0172} State Own Priority Scheme-General 104 Navigation Headquarters Establishment									
		Voted NTA	20,64.06		.00	20,64.06	20,64.06		20,64.06	.00
46	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services									
		Voted NTA	45.00		.00	45.00	45.00		45.00	.00
47	{0172} State Own Priority Scheme-Other Development Scheme 104 Navigation Headquarters Establishment									
		Voted NTA	36.00		.00	36.00	36.00		36.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2047 Other Fiscal Services Establishment Expenditure 103 Promotion of Small Savings									
	Voted NTA	1,82.07		.00	1,82.07	1,73.26	9.04	17.85	1,64.22	9.80
2	{4937} Training & Awareness									
	Voted NTA	7.13		.00	7.13	7.13			7.13	.00
3	{0349} 800 Other Expenditure Directorate of Financial Inspection									
	Voted NTA	2,14.25		.00	2,14.25	2,05.16	8.75	17.84	1,96.41	8.33

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 General Administration
(Secretariat and Attached Offices)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services NULL 911 Deduct-Recoveries of Overpayments									
1	Voted NTA			.00	.00	33,54.13		-33,54.13	33,54.13	1,00.00
2	{0326} Establishment Expenditure 090 Secretariat Implementation of Assam Accord Department									
3	Voted NTA	2,21.28		.00	2,21.28	2,21.28			2,21.28	.00
4	{0401} Chief Ministers Secretariat									
4	Voted NTA	33,52.52		.00	33,52.52	33,36.16	19.78	36.14	33,16.38	1.08
5	{0402} General Administration Department									
5	Voted NTA	54,35.79		.00	54,35.79	54,35.79	1,65.43	1,65.43	52,70.36	3.04
6	{0407} Law Department									
6	Voted NTA	6.33		.00	6.33	6.33			6.33	.00
7	{0411} Public Works Department (Roads)									
7	Voted NTA	5,37.90		.00	5,37.90	5,13.35	26.73	51.28	4,86.62	9.53
8	{1491} Department of Personnel									
8	Voted NTA	3,61,69.38		.00	3,61,69.38	3,44,48.26	18,03.01	35,24.13	3,26,45.25	9.74
9	{2692} Mini Secretariat, Barak Valley									
9	Voted NTA	5,08.78		.00	5,08.78	5,08.78			5,08.78	.00
10	{2929} Administrative Reforms & Training									
10	Voted NTA	27,90.03		.00	27,90.03	27,90.03			27,90.03	.00
11	{4688} Public Works Department (Building & National Highway)									
11	Voted NTA	3,31.49		.00	3,31.49	3,16.93	16.29	30.86	3,00.63	9.31
	{5249} Recruitment Commission for Class III posts									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 General Administration
(Secretariat and Attached Offices)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5250} Recruitment Commission for Class IV posts									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
13	{5717} Parliamentary Affairs Department									
	Voted NTA	88.72		.00	88.72	88.72			88.72	.00
14	{0414} 091 Attached Offices Assam Administrative Tribunal									
	Voted NTA	1,61.33		.00	1,61.33	1,56.10	5.23	10.46	1,50.87	6.48
15	{0416} Director of Language Implementation									
	Voted NTA	48.00		.00	48.00	48.00			48.00	.00
16	{0418} Director of Pension									
	Voted NTA	3,72.51		.00	3,72.51	3,58.22	26.54	40.84	3,31.67	10.96
17	099 Board of Revenue									
	Voted NTA	2,83.11		.00	2,83.11	2,75.86	8.23	15.47	2,67.64	5.47
18	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-70,67.96	-70,67.96	70,67.96	1,00.00
19	{0326} State Own Priority Scheme-Other Development Scheme 090 Secretariat Implementation of Assam Accord Department									
	Voted NTA	7,20.00		.00	7,20.00	7,20.00			7,20.00	.00
20	{1491} Department of Personnel									
	Voted NTA	.01		.00	.01	.01			.01	.00
21	3451 Secretariat-Economic Services NULL 911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	2,37.22		-2,37.22	2,37.22	1,00.00
22	{0181} Establishment Expenditure 090 Secretariat Irrigation Department									
	Voted NTA	3,18.42		.00	3,18.42	3,00.00	20.66	39.08	2,79.34	12.27
23	{2208} Act East Policy Affairs Department									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 General Administration
(Secretariat and Attached Offices)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
24	{4137} Water Resources Department										
		Voted NTA	1,32.84		.00	1,32.84	1,32.31	.53	1.05	1,31.79	.79
25	{1405} 091 Attached Offices Public Enterprise Organisation										
		Voted NTA	2,87.88		.00	2,87.88	2,71.54	17.55	33.89	2,53.99	11.77
26	{1414} Resource Unit of the Finance (E.A)										
		Voted NTA	1,32.35		.00	1,32.35	1,32.35			1,32.35	.00
27	{1416} Planning										
		Voted NTA	11.50		.00	11.50	11.50			11.50	.00
28	{1417} Evaluation & Monitoring Division										
		Voted NTA	10,85.68		.00	10,85.68	10,29.49	50.41	1,06.60	9,79.08	9.82
29	{1418} Man Power Division										
		Voted NTA	5,45.03		.00	5,45.03	5,17.31	27.35	55.07	4,89.96	10.10
30	{1419} Perspective Planning Division										
		Voted NTA	2,05.40		.00	2,05.40	2,03.28	2.01	4.13	2,01.27	2.01
31	{1420} Decentralised Planning Division										
		Voted NTA	1,16.60		.00	1,16.60	1,11.98	3.30	7.92	1,08.68	6.79
32	{1421} Sub-Divisional Development Schemes										
		Voted NTA	22,20.17		.00	22,20.17	20,93.07	1,32.71	2,59.81	19,60.36	11.70
33	{5796} State Innovation and Transformation Aayog (SITA)										
		Voted NTA	.01		.00	.01	.01			.01	.00
34	911 Deduct-Recoveries of Overpayments										
		Voted NTA	44.00		.00	44.00	41.04	4.23	7.20	36.80	16.36
35	{1418} State Own Priority Scheme-General 091 Attached Offices Man Power Division										
		Voted NTA	.00		.00	.00	.00	-3,45.00	-3,45.00	3,45.00	1,00.00
36	{1421} Sub-Divisional Development Schemes										
		Voted NTA	1,12.50		.00	1,12.50	1,12.50			1,12.50	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 General Administration
(Secretariat and Attached Offices)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{5796} State Innovation and Transformation Aayog (SITA)	2,05,96.51		.00	2,05,96.51	2,05,96.51			2,05,96.51	.00
38	{1421} State Own Priority Scheme-Other Development Scheme 091 Attached Offices Sub-Divisional Development Schemes	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00
39	{1416} 4059 Capital Outlay on Public Works Establishment Expenditure 80 General 800 Other Expenditure Planning	2,94,24.60		.00	2,94,24.60	2,94,24.60			2,94,24.60	.00
40	{1417} Evaluation & Monitoring Division	25.00		.00	25.00	25.00			25.00	.00
41	{2503} State Own Priority Scheme-Other Development Scheme 80 General 800 Other Expenditure Transformation and Development Department	10.00		.00	10.00	10.00			10.00	.00
42	{0401} 4070 Capital Outlay on other Administrative Services Establishment Expenditure 800 Other Expenditure Chief Ministers Secretariat	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00
43	{0402} General Administration Department	5,40.00		.00	5,40.00	5,40.00	.66	.66	5,39.34	.12
44	{0407} Law Department	20.00		.00	20.00	20.00			20.00	.00
45	{0414} Assam Administrative Tribunal	12.15		.00	12.15	12.15			12.15	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 General Administration
(Secretariat and Attached Offices)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
46	{0418} Director of Pension	34.00		.00	34.00	34.00			34.00	.00
47	{1491} Department of Personnel	1,98.00		.00	1,98.00	1,98.00			1,98.00	.00
48	{0418} Director of Pension State Own Priority Scheme-General 800 Other Expenditure	5,25.00		.00	5,25.00	5,25.00			5,25.00	.00
	Voted NTA	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 General Administration (District
and Sub-Divisions)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration NULL 093 District Establishments Sub-Divisional Establishment									
1	{0239} Voted NTA	3,50.00		.00	3,50.00	3,50.00		3,50.00	.00	
2	{0422} District Headquarters Establishment									
	Voted NTA	.01		.00	.01	.01		.01	.00	
3	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	.19		-.19	1,00.00	
4	{0239} Establishment Expenditure 093 District Establishments Sub-Divisional Establishment									
	Voted NTA	27,23.14		.00	27,23.14	25,80.70	1,41.18	2,83.61	24,39.53	10.41
	Voted TA	13,45.32		.00	13,45.32	12,80.24	67.33	1,32.42	12,12.90	9.84
5	{0422} District Headquarters Establishment									
	Voted NTA	2,19,51.74		.00	2,19,51.74	2,07,47.57	12,19.15	24,23.32	1,95,28.42	11.04
	Voted TA	35,50.10		.00	35,50.10	33,59.59	1,91.18	3,81.69	31,68.41	10.75
6	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
	Voted NTA	.04		.00	.04	.04		.04	.00	
7	{0424} 094 Other Establishments Process Serving Establishment									
	Voted NTA	.05		.00	.05	.05		.05	.00	
	Voted TA	.02		.00	.02	.02		.02	.00	
8	{0427} Transport Commissioners Establishment									
	Voted TA	.02		.00	.02	.02		.02	.00	
9	101 Commissioners									
	Voted NTA	7,25.25		.00	7,25.25	6,88.31	34.84	71.78	6,53.47	9.90
10	792 Irrecoverable Loans Written Off									
	Voted NTA	.01		.00	.01	.01		.01	.00	
11	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-4.94	-4.94	4.94	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 General Administration (District
and Sub-Divisions)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	2059 Public Works Establishment Expenditure 01 Office Buildings 053 Maintenance and Repairs {1616} General Administration Department (Estate officer) Voted NTA	1,83,95.00		.00	1,83,95.00	1,36,95.76	19,58.81	66,58.05	1,17,36.95	36.19
13	2070 Other Administrative Services Establishment Expenditure 114 Purchase and Maintenance of Transport {0532} V.I.P. Pool Voted NTA	50.94		.00	50.94	50.94			50.94	.00
14	118 Administration of Citizenship Act. {0222} Registration of Persons as Indian Citizen Voted NTA	.02		.00	.02	.02			.02	.00
15	800 Other Expenditure {0297} Celebration of National Days & Other Expenditure Voted NTA	7,99.01		.00	7,99.01	7,99.01			7,99.01	.00
16	911 Deduct-Recoveries of Overpayments Voted TA Voted NTA	2,09.96		.00	2,09.96	2,09.96			2,09.96	.00
16	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs Voted NTA	.00		.00	.00	.00	-88	-88	.88	1,00.00
17	2235 Social Security and Welfare Establishment Expenditure 60 Other Social Security and Welfare Programmes 200 Other Programmes {0930} Directorate of Sainik Welfare, Assam Voted NTA	12,53.02		.00	12,53.02	12,53.02			12,53.02	.00
18	{0930} Directorate of Sainik Welfare, Assam Voted NTA	2,53.25		.00	2,53.25	2,41.24	13.43	25.43	2,27.82	10.04
19	{0931} Zila Sainik Welfare Office Voted NTA	7,18.13		.00	7,18.13	6,68.21	51.07	1,00.99	6,17.14	14.06

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 General Administration (District
and Sub-Divisions)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{0932} Amenities to Families of Ex-Servicemen			Voted TA .00	49.08	49.08	46.39	3.08	5.77	43.31	11.76
21	{1916} Zila Sainik Boards			Voted NTA .00	2,38.93	2,38.93	2,38.93			2,38.93	.00
22	{1917} Other Expenditure			Voted TA .00	43.60	43.60	40.85	3.44	6.19	37.41	14.20
23	2250 Other Social Services Establishment Expenditure 800 Other Expenditure {1754} Burial Charges of Paupers			Voted NTA .00	75.60	75.60	75.60			75.60	.00
				Voted TA .00	4.65	4.65	4.65			4.65	.00
				Voted NTA .00	.01	.01	.01			.01	.00
24	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 101 Construction-General Pool Accommodation {0271} Lump sum Provision for Construction of Administrative & Allied Building (GAD)			Voted TA .00	.03	.03	.03			.03	.00
				Voted NTA .00	20,70.00	20,70.00	20,70.00			20,70.00	.00
				Voted TA .00	10,79.01	10,79.01	10,79.01			10,79.01	.00
25	{0271} State Own Priority Scheme-Other Development Scheme 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)			Voted NTA .00	36,27.27	36,27.27	36,27.27			36,27.27	.00
26	{2661} Day Care Center at DCs Offices			Voted NTA .00	42.89	42.89	42.89			42.89	.00
	4070 Capital Outlay on other Administrative Services NULL 001 Direcetion & Administration			Voted NTA .00							

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 General Administration (District
and Sub-Divisions)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
27	{0239} Sub-Divisional Establishment									
28	{0422} District Headquarters Establishment									
29	{0532} V.I.P. Pool									
	4216 Capital Outlay on Housing									
	State Own Priority Scheme-General									
	01 Government Residential Buildings									
	700 Other Housing									
30										
31	{1504} Other Administrative Service(GAD-Raj Bhawan)									
32	{6108} Purchase of Flats and Residential Quarters									
33	{4593} 700 Other Housing									
	Improvement, Upgradation and Renovation of									
	State Guest House No.1 at Koinadhara,									
	Khanapara									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2054 Treasury and Accounts Administration NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.01		-0.01	.01	1,00.00
2	{0428} Establishment Expenditure 003 Training Departmental Training in Accounts (CTI) Voted NTA	84.75		.00	84.75	83.78	.92	1.89	82.86	2.24
3	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts Voted NTA	9,52.60		.00	9,52.60	9,33.55	18.26	37.31	9,15.29	3.92
4	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries Voted NTA	68,34.20		.00	68,34.20	64,03.95	3,64.61	7,94.86	60,39.34	11.63
5	{0431} Establishment of New Sub-Treasuries Voted TA	9,72.15		.00	9,72.15	9,21.15	53.41	1,04.42	8,67.73	10.74
6	{0432} 098 Local Fund Audit Examiner, Local Account Voted NTA	24.37		.00	24.37	24.37			24.37	.00
7	{4550} Transfer Grants to State Finance Commission Grants 098 Local Fund Audit Refresher Training, Purchase of Books etc. website for DALF under State Finance Commission Award Voted NTA	40,47.92		.00	40,47.92	37,79.71	2,58.78	5,26.99	35,20.93	13.02
		1,13.30		.00	1,13.30	1,06.61	9.25	15.94	97.36	14.07
	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction Voted NTA	11.25		.00	11.25	11.25			11.25	.00
8	{0406} Finance Department									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	6,30.99		.00	6,30.99	6,30.99			6,30.99	.00
	Voted TA	6,41.25		.00	6,41.25	6,41.25			6,41.25	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2055 Police NULL 109 District Police {0145} District Police Proper									
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
		15,00.00		.00	15,00.00	15,00.00			15,00.00	.00		
12	{0145} 109 District Police District Police Proper											
				Voted NTA	33,09,86.51	.00	33,09,86.51	31,66,10.47	1,63,93.89	3,07,69.93	30,02,16.58	9.30
				Charged NTA	50.00	.00	50.00	50.00			50.00	.00
13	{0281} Home Guard											
				Voted NTA	3,05,91.98	.00	3,05,91.98	2,81,22.18	24,02.59	48,72.39	2,57,19.59	15.93
14	{0457} Establishment of Watch Post Schemes											
				Voted NTA	1,00,76.91	.00	1,00,76.91	94,53.43	6,56.49	12,79.97	87,96.94	12.70
15	{0458} Thumb, Finger & Photo Schemes											
				Voted NTA	1,65.58	.00	1,65.58	1,61.36	4.02	8.24	1,57.34	4.98
16	{0459} Police, Passport & Visa System											
				Voted NTA	4,19.14	.00	4,19.14	3,96.42	21.22	43.94	3,75.20	10.48
17	{1015} Checking of Bangladeshi Infiltration											
				Voted NTA	1,05,30.02	.00	1,05,30.02	1,00,14.41	5,28.00	10,43.60	94,86.42	9.91
18	{3191} General Security Related Expenditure											
				Voted NTA	94,84.10	.00	94,84.10	94,84.10			94,84.10	.00
19	{0474} 110 Village Police Village Police/ Village Defence Organisation											
				Voted NTA	83,96.79	.00	83,96.79	83,34.89	64.02	1,25.92	82,70.87	1.50
20	{0475} 111 Railway Police Supervising Staff											
				Voted NTA	1,09,08.33	.00	1,09,08.33	1,05,36.51	4,29.55	8,01.37	1,01,06.96	7.35
21	{0478} 113 Welfare of Police Personnel Police Hospital											
				Voted NTA	9,34.83	.00	9,34.83	8,83.56	53.69	1,04.95	8,29.88	11.23
22	{0480} 114 Wireless and Computers Wireless and Computer											
				Voted NTA	3,19,76.64	.00	3,19,76.64	3,02,87.19	16,12.00	33,01.45	2,86,75.19	10.32

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	116 Forensic Science Voted NTA	13,86.88		.00	13,86.88	13,26.93	68.40	1,28.34	12,58.54	9.25
24	{4825} Regional Forensic Science Laboratory, Jorhat Voted NTA	98.82		.00	98.82	93.70	5.49	10.61	88.21	10.74
25	{0481} 800 Other Expenditure Expenditure in connection with General Election Voted NTA	3,98.04		.00	3,98.04	3,98.04			3,98.04	.00
26	{0482} Relief Operation in Connection with Disturbance Voted NTA	10,53,31.77		.00	10,53,31.77	9,81,41.84	77,32.93	1,49,22.86	9,04,08.91	14.17
		2.00		.00	2.00	2.00			2.00	.00
27	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-24.58	-24.58	24.58	1,00.00
28	{4462} Centrally Sponsored Scheme 101 Criminal Investigation and Vigilance Narcotic Cell Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
29	{0145} 109 District Police District Police Proper Voted NTA	3,58.37		.00	3,58.37	3,58.37			3,58.37	.00
30	{3191} 115 Modernisation of Police Force General Security Related Expenditure Voted NTA	11,63.70		.00	11,63.70	11,63.70			11,63.70	.00
31	{0172} State Own Priority Scheme-Other Development Scheme 001 Direction and Administration Headquarters Establishment Voted NTA	20.52		.00	20.52	20.52			20.52	.00
32	{0443} 101 Criminal Investigation and Vigilance Special Branch Voted NTA	34.20		.00	34.20	34.20			34.20	.00
33	{4063} 115 Modernisation of Police Force National Scheme for Modernisation of Police & Other Forces									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{3191} State Own Priority Scheme-State Share 115 Modernisation of Police Force General Security Related Expenditure			Voted NTA .00	13,95.95	13,95.95			13,95.95	.00
35	4055 Capital Outlay on Police NULL 207 State Police {0145} District Police Proper			Voted NTA .00	6,11.66	6,11.66			6,11.66	.00
36	{0145} State Own Priority Scheme-General 207 State Police District Police Proper			Voted NTA .00	13,50.00	13,50.00			13,50.00	.00
37	{0172} Headquarters Establishment			Voted NTA .00	45,00.00	45,00.00			45,00.00	.00
38	{0443} Special Branch			Voted NTA .00	28,80.00	28,80.00			28,80.00	.00
39	{0145} State Own Priority Scheme-Other Development Scheme 207 State Police District Police Proper			Voted NTA .00	45.00	45.00			45.00	.00
40	{0172} Headquarters Establishment			Voted NTA .00	2,15,20.01	2,15,20.01			2,15,20.01	.00
41	{0435} Police Training College			Voted NTA .00	19,22.62	19,22.62			19,22.62	.00
42	{0442} Criminal Investigation Department			Voted NTA .00	45,12.16	45,12.16			45,12.16	.00
43	{0443} Special Branch			Voted NTA .00	38.60	38.60			38.60	.00
				Voted NTA .00	9,05.35	9,05.35			9,05.35	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{0444} Anti-Corruption Branch									
45	{0445} B.I.E.O									
46	{0446} Armed Police Battalions									
47	{0457} Watch Post Schemes									
48	{0474} Village Defence									
49	{0475} Supervising Staff									
50	{0480} Wireless and Computer									
51	{0482} Relief Operation in Connection with Disturbance									
52	{1015} Checking of Bangladeshi Infiltration									
53	{1713} Forensic Science Laboratory									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2056 Jails Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	2,97.95	.00	2,97.95	2,80.90	20.26	37.31	2,60.64	12.52
				Charged NTA	20.00	.00	20.00	20.00			20.00	.00
2	{1738} Range			Voted NTA	77.24	.00	77.24	71.57	5.82	11.49	65.75	14.88
3	{0486} 101 Jails District Jails			Voted NTA	77,71.61	.00	77,71.61	74,27.69	3,88.33	7,32.25	70,39.36	9.42
				Voted TA	4,83.63	.00	4,83.63	4,59.72	20.38	44.29	4,39.34	9.16
4	{0487} Charges for Police Custody			Voted NTA	2,43.00	.00	2,43.00	2,43.00			2,43.00	.00
				Voted TA	17.67	.00	17.67	17.67			17.67	.00
5	102 Jail Manufactures			Voted NTA	3,07.79	.00	3,07.79	2,99.78	8.11	16.12	2,91.67	5.24
6	{0489} 800 Other Expenditure Open Air Jails			Voted NTA	1,41.91	.00	1,41.91	1,34.61	7.70	15.00	1,26.91	10.57
7	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 051 Construction {0172} Headquarters Establishment			Voted NTA	2,56.50	.00	2,56.50	2,56.50			2,56.50	.00
8	{0486} State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction District Jails			Voted NTA	1,36.80	.00	1,36.80	1,36.80			1,36.80	.00
9	{1484} Jails											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date: 04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	65,72.63		.00	65,72.63	65,72.63			65,72.63	.00
	Voted TA	2,98.42		.00	2,98.42	2,98.42			2,98.42	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing & Stationery and
Information & Public Relations
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing Establishment Expenditure 001 Direction and Administration {0490} Directorate of Stationery and Printing Voted NTA	6,93.58		.00	6,93.58	6,55.06	40.68	79.19	6,14.39	11.42
2	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff Voted NTA	79.86		.00	79.86	79.86	6.14	6.14	73.72	7.68
3	103 Government Presses Voted NTA	25,65.86		.00	25,65.86	24,26.98	1,39.53	2,78.40	22,87.46	10.85
4	{0493} State Own Priority Scheme-Other Development Scheme 101 Purchase and Supply of Stationery Stores Headquarters Staff Voted NTA	3,01.99		.00	3,01.99	3,01.99			3,01.99	.00
5	104 Cost of Printing by Other Sources Voted NTA	1,26.00		.00	1,26.00	1,26.00			1,26.00	.00
6	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration {0172} Headquarters Establishment Voted NTA	21,65.18		.00	21,65.18	20,72.59	90.11	1,82.70	19,82.48	8.44
7	{3132} 105 Production of Films Films Publicity Voted NTA	60.51		.00	60.51	60.51			60.51	.00
8	{5316} 60 Others 101 Advertising and Visual Publicity Publicity Voted NTA	17,89.77		.00	17,89.77	16,84.18	1,10.71	2,16.30	15,73.47	12.09
9	{5453} Publicity for Government Scheme Voted NTA	.01		.00	.01	.01			.01	.00
10	{0803} 102 Information Centres General Information Centres									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing & Stationery and
Information & Public Relations
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{0805} 103 Press Information Services Press Research and Reference Section	Voted NTA	67.33		.00	67.33	63.29	2.12	6.16	61.17	9.15
12	{2274} 106 Field Publicity Expenditure on Field Publicity	Voted NTA	1,14.01		.00	1,14.01	1,11.93	2.80	4.88	1,09.13	4.28
13	{2277} 110 Publications Publication and Literacy Services	Voted NTA	9.79		.00	9.79	9.79			9.79	.00
14	{4979} Rajjor Batori	Voted NTA	4,03.92		.00	4,03.92	4,03.92			4,03.92	.00
15	911 Deduct-Recoveries of Overpayments	Voted NTA	3.51		.00	3.51	3.51			3.51	.00
16	{5453} State Own Priority Scheme-General 60 Others 101 Advertising and Visual Publicity Publicity for Government Scheme	Voted NTA	.00		.00	.00	.00	-.03	-.03	.03	1,00.00
17	{0803} 102 Information Centres General Information Centres	Voted NTA	8,55.00		.00	8,55.00	8,55.00	2,41.22	2,41.22	6,13.78	28.21
18	{0804} 103 Press Information Services Press Tour	Voted NTA	1.80		.00	1.80	1.80			1.80	.00
19	{0805} Press Research and Reference Section	Voted NTA	22.50		.00	22.50	22.50			22.50	.00
20	{2275} 107 Song and Drama Services Cultural Creative Services	Voted NTA	45.41		.00	45.41	45.41			45.41	.00
21	{2276} 109 Photo Services Photo and Video Service	Voted NTA	7.20		.00	7.20	7.20			7.20	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing & Stationery and
Information & Public Relations
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{5316} Voted NTA State Own Priority Scheme-Other Development Scheme 60 Others 101 Advertising and Visual Publicity Publicity	42.75		.00	42.75	42.75			42.75	.00
23	{0805} Voted NTA 103 Press Information Services Press Research and Reference Section	67,50.00		.00	67,50.00	67,50.00	26,50.68	26,50.68	40,99.32	39.27
24	4058 Voted NTA Capital Outlay on Stationery and Printing Establishment Expenditure 103 Government Presses	1,55.26		.00	1,55.26	1,55.26			1,55.26	.00
25	Voted NTA State Own Priority Scheme-General 103 Government Presses	1,07.78		.00	1,07.78	1,07.78			1,07.78	.00
26	{0490} Voted NTA Directorate of Stationery and Printing	1,88.86		.00	1,88.86	1,88.86			1,88.86	.00
27	4220 Voted NTA Capital Outlay on Information and Publicity NULL 01 Films 800 Other Expenditure Headquarters Establishment	1.76		.00	1.76	1.76			1.76	.00
28	{0803} Voted NTA 60 Others 800 Other Expenditure General Information Centres	65.61		.00	65.61	65.61			65.61	.00
29	{2274} Voted NTA Expenditure on Field Publicity	1.50		.00	1.50	1.50			1.50	.00
30	{5316} Voted NTA Publicity	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing & Stationery and
Information & Public Relations
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date: 04-SEP-23

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works NULL 80 General 911 Deduct-Recoveries of Overpayments									
1	Voted NTA			.00	.00	.10	-1.10	.10	1,00.00	
2	{0499} Establishment Expenditure 01 Office Buildings 052 Machinery and Equipment Work Charged & Muster Roll									
	Voted NTA	8,85.56		.00	8,85.56	8,24.40	61.51	1,22.67	7,62.89	13.85
3	{0138} 80 General 001 Direction and Administration Direction									
	Voted NTA	26,23.97		.00	26,23.97	24,90.87	1,40.53	2,73.64	23,50.33	10.43
4	{0156} Execution									
	Voted NTA	2,63,07.40		.00	2,63,07.40	2,53,15.54	9,94.78	19,86.63	2,43,20.77	7.55
5	{0246} Supervision									
	Voted NTA	17,96.25		.00	17,96.25	17,46.98	51.68	1,00.95	16,95.30	5.62
6	{0152} 004 Planning and Research Establishment									
	Voted NTA	20.20		.00	20.20	19.58	.65	1.27	18.93	6.26
7	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-4.22	-4.22	4.22	1,00.00
8	{1726} State Own Priority Scheme-General 01 Office Buildings 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
	Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
9	{0220} State Own Priority Scheme-Other Development Scheme 01 Office Buildings 053 Maintenance and Repairs Public Works									
	Voted NTA	6,75.00		.00	6,75.00	6,75.00			6,75.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{0500} Raj Bhawan									
11	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC									
12	{5441} Town Hall									
13	{4614} Harijan Colony									
14	{5441} Town Hall									
15	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.									
16	{2036} 4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 051 Construction Construction of High School at Tea Garden									
17	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)									
18	{0861} 60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Narayanpur									
19	{4541} Construction of Examination Hall, Guest House and Security Barrack of APSC at Khanapara	3,60.00		.00	3,60.00	2,70.00		90.00	2,70.00	25.00
	Voted NTA									
20	{4546} Construction of Schools	7,20.00		.00	7,20.00	7,20.00			7,20.00	.00
	Voted NTA									
21	{4548} Construction of Stadium	17.10		.00	17.10	17.10			17.10	.00
	Voted NTA									
22	{5247} Construction of Government Buildings and Capital Projects	1,80,00.00		.00	1,80,00.00	1,80,00.00			1,80,00.00	.00
	Voted NTA									
23	State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction	34,01,12.35		.00	34,01,12.35	34,01,12.35	49,57.61	49,57.61	33,51,54.74	1.46
24	{0500} Raj Bhawan	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
	Voted NTA									
25	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)	1,25.73		.00	1,25.73	1,25.73			1,25.73	.00
	Voted NTA									
26	{4540} 60 Other Buildings 051 Construction Development (Construction) of Batadrava Than as Cultural & Tourist Destination	36,09.40		.00	36,09.40	36,09.40	4,46.63	4,46.63	31,62.77	12.37
	Voted NTA									
27	{0138} 80 General 001 Direction and Administration Direction	45,00.00		.00	45,00.00	45,00.00	9,17.57	9,17.57	35,82.43	20.39
	Voted NTA									
		2.70		.00	2.70	2.70			2.70	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire & Emergency Services
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.06		-0.06	.06	1,00.00
2	{0250} Establishment Expenditure 003 Training Training for Fire Service Personnel Voted NTA	1,90.00		.00	1,90.00	1,82.36	8.65	16.29	1,73.71	8.58
3	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station Voted NTA	1,86,92.23		.00	1,86,92.23	1,74,22.62	13,49.39	26,18.99	1,60,73.24	14.01
4	{0527} Direction & Administration Voted TA	22,92.04		.00	22,92.04	21,68.16	1,30.05	2,53.93	20,38.11	11.08
5	911 Deduct-Recoveries of Overpayments Voted NTA	9,59.39		.00	9,59.39	8,96.77	72.22	1,34.85	8,24.54	14.06
6	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction {0250} Training for Fire Service Personnel Voted NTA	2,13.27		.00	2,13.27	2,13.27			2,13.27	.00
7	{0505} Opening of New Fire Service Station Voted NTA	21,37.50		.00	21,37.50	21,37.50			21,37.50	.00
8	{0506} State Disaster Response Voted NTA	2,69.10		.00	2,69.10	2,69.10			2,69.10	.00
9	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0526} Protection & Control Fire Service Station Voted TA	3.54		.00	3.54	3.54			3.54	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire & Emergency Services
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{0526} State Own Priority Scheme-General 800 Other Expenditure Protection & Control Fire Service Station Voted NTA	22,27.50		.00	22,27.50	22,27.50		22,27.50	.00	
11	{0250} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Training for Fire Service Personnel Voted NTA	66.48		.00	66.48	66.48		66.48	.00	
12	{0526} Protection & Control Fire Service Station Voted NTA	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
13	{0527} Direction & Administration Voted NTA	30.24		.00	30.24	30.24		30.24	.00	
14	{3991} Modernisation of Fire & Emergency Service Voted NTA	5.22		.00	5.22	5.22		5.22	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission & Others
and Social Security & Welfare (Freedom Fighter)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2055 Police NULL 101 Criminal Investigation and Vigilance {2031} Directorate of Prosecution, Assam Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
2	2070 Other Administrative Services Establishment Expenditure 105 Special Commission of Enquiry {0434} State Police Accountability Commission Voted NTA	1,26.09		.00	1,26.09	1,26.09			1,26.09	.00
3	{0511} Foreigner Tribunal Voted NTA	63,38.42		.00	63,38.42	61,42.42	4,50.60	6,46.59	56,91.83	10.20
4	{0512} Commission of Enquiry Voted TA	3,05.50		.00	3,05.50	2,90.73	27.80	42.57	2,62.93	13.93
5	{0514} State Level National Integrity Committee Voted NTA	1,24.43		.00	1,24.43	1,23.83	.57	1.17	1,23.26	.94
6	{0518} Implementation of Assam Lokayukta/ Upa- Lokayukta Voted NTA	15.15		.00	15.15	14.75	.40	.80	14.35	5.26
7	{0519} Special Commission of Enquiry Assam State Human Rights Commission Voted NTA	1,41.65		.00	1,41.65	1,33.42	13.19	21.42	1,20.23	15.12
8	{4691} Assam State Vigilance Commission Voted NTA	2,04.64		.00	2,04.64	2,04.64			2,04.64	.00
9	{0129} 800 Other Expenditure Deportation of Foreigners Voted NTA	30.05		.00	30.05	28.60	1.52	2.97	27.08	9.88
10	{0426} Passport Visa Voted NTA	17.10		.00	17.10	17.10			17.10	.00
	Centrally Sponsored Scheme Voted NTA	17.00		.00	17.00	15.72	1.22	2.50	14.50	14.70

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission & Others
and Social Security & Welfare (Freedom Fighter)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0511} 105 Special Commission of Enquiry Foreigner Tribunal									
	Voted NTA	11,44.80		.00	11,44.80	11,44.80		11,44.80	.00	
12	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
	Voted TA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
13	{3305} 800 Other Expenditure Directorate of National Registrar of Citizens									
	Voted NTA	19,11.66		.00	19,11.66	19,11.66		19,11.66	.00	
14	{6347} State Own Priority Scheme-General 105 Special Commission of Enquiry Assam Victim Compensation Scheme									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
15	{3198} 800 Other Expenditure Rehabilitation of Surrendered Misguided Youths									
	Voted NTA	92,72.95		.00	92,72.95	92,72.95		92,72.95	.00	
16	{3305} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Directorate of National Registrar of Citizens									
	Voted NTA	14,83.99		.00	14,83.99	14,83.99		14,83.99	.00	
17	2235 Social Security and Welfare Establishment Expenditure 01 Rehabilitation 112 Relief and Rehabilitation of Persons Affected by Indo-Pak Conflict 1971 {5647} Financial Assistance to War Veterans									
	Voted NTA	.01		.00	.01	.01		.01	.00	
18	{0974} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Pension to Freedom Fighter & their encaders									
	Voted NTA	63,43.92		.00	63,43.92	63,43.92		63,43.92	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission & Others
and Social Security & Welfare (Freedom Fighter)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{0511} Foreigner Tribunal									
	Voted TA	.01		.00	.01	.01			.01	.00
	4070 Capital Outlay on other Administrative Services State Own Priority Scheme-Other Development Scheme 800 Other Expenditure									
	Voted NTA	8,88.75		.00	8,88.75	8,88.75			8,88.75	.00

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Civil Defence and Home Guards
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 106 Civil Defence {2923} New Air-Raid Precautions Voted TA			.00	.00	.04		-.04	.04	1,00.00
2	{0525} 107 Home Guards Assam Special Reserve Force (ASRF) Voted NTA			.00	.00	.02		-.02	.02	1,00.00
3	{0520} Establishment Expenditure 106 Civil Defence Civil Defence Directorate Voted NTA	3,89.73		.00	3,89.73	3,70.78	18.57	37.52	3,52.21	9.63
4	{0521} Air-Raid Precautions Voted NTA	4,62.23		.00	4,62.23	4,31.26	30.56	61.53	4,00.70	13.31
5	{2923} New Air-Raid Precautions Voted NTA	3,00.67		.00	3,00.67	2,77.76	22.68	45.60	2,55.07	15.17
6	{0522} 107 Home Guards Home Guard Establishment Voted NTA	28,20.02		.00	28,20.02	26,43.23	1,74.59	3,51.38	24,68.64	12.46
7	{0523} Central Training Institute Voted TA	5,63.90		.00	5,63.90	5,32.00	31.59	63.49	5,00.41	11.26
8	{0525} Central Training Institute Voted NTA	6,58.86		.00	6,58.86	6,09.76	46.77	95.87	5,62.99	14.55
9	{0526} Assam Special Reserve Force (ASRF) Voted NTA	1,32,13.52		.00	1,32,13.52	1,21,92.28	9,71.03	19,92.27	1,12,21.25	15.08
10	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {2923} New Air-Raid Precautions Voted NTA	1,43,66.58		.00	1,43,66.58	1,32,36.62	10,96.54	22,26.50	1,21,40.08	15.50

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Civil Defence and Home Guards
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{0520} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Civil Defence Directorate	2.50		.00	2.50	2.50			2.50	.00
12	{0521} Air-Raid Precautions (ARP)	2,70.61		.00	2,70.61	2,70.61			2,70.61	.00
13	{0522} Home Guard Establishment	1,44.37		.00	1,44.37	1,44.37			1,44.37	.00
14	{0523} Central Training Institute	49.97		.00	49.97	49.97			49.97	.00
15	{0525} Assam Special Reserve Force (ASRF)	62.11		.00	62.11	62.11			62.11	.00
16	{2242} Assam Industrial Security Force (AISF)	4,72.00		.00	4,72.00	4,72.00			4,72.00	.00
17	{2923} New Air-Raid Precautions	79.40		.00	79.40	79.40			79.40	.00
		2.00		.00	2.00	2.00			2.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government
Hostels
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. {6185} Assam Bhawan,Bengaluru Voted NTA	2,31.07		.00	2,31.07	2,31.07			2,31.07	.00
2	{0042} Establishment Expenditure 115 Guest Houses, Government Hostels etc. Assam House, Kolkata Voted NTA	4,99.04		.00	4,99.04	4,99.04	48.65	48.65	4,50.39	9.75
3	{0043} Assam House, Shillong Voted NTA	1,82.22		.00	1,82.22	1,77.22	7.23	12.23	1,69.99	6.71
4	{0105} Special House, Government Hostel etc. Voted NTA	15,09.62		.00	15,09.62	14,46.52	64.82	1,27.92	13,81.70	8.47
5	{0190} State Guest House, Jawhanagar Voted TA	4,40.90		.00	4,40.90	4,27.35	13.16	26.70	4,14.20	6.06
6	{0538} Assam House Bhawan, New Delhi Voted NTA	18.41		.00	18.41	18.41			18.41	.00
7	{2267} Assam Bhawan, Vellore Voted NTA	14,19.93		.00	14,19.93	13,83.29		36.64	13,83.29	2.58
8	{3069} Assam Bhawan, Mumbai Voted NTA	2,12.85		.00	2,12.85	2,12.85	2.02	2.02	2,10.83	.95
9	{3858} Assam Bhawan, Chennai Voted NTA	4,23.21		.00	4,23.21	4,21.73	1.42	2.90	4,20.31	.69
10	{4552} Assam House, Telengana Voted NTA	3,30.59		.00	3,30.59	3,30.59			3,30.59	.00
11	{4733} Brahmaputra State Guest House, Kharghuli, Guwahati Voted NTA	.14		.00	.14	.14			.14	.00
	Voted NTA State Own Priority Scheme-Other Development	59.23		.00	59.23	59.23			59.23	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government
Hostels
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{2485} Scheme 115 Guest Houses, Government Hostels etc. Assam Connect (Diaspora) Ami Asomiya									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
	4070 Capital Outlay on other Administrative Services NULL									
13	{0042} 800 Other Expenditure Assam House, Kolkata									
	Voted NTA	48.32		.00	48.32	48.32		48.32	.00	
14	{0043} Assam House, Shillong									
	Voted NTA	6.35		.00	6.35	6.35		6.35	.00	
15	{0105} Special House, Government Hostel etc.									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
	Voted TA	36.45		.00	36.45	36.45		36.45	.00	
16	{0538} Assam House Bhawan, New Delhi									
	Voted NTA	75.24		.00	75.24	75.24		75.24	.00	
17	{2267} Assam Bhawan, Vellore									
	Voted NTA	13.50		.00	13.50	13.50		13.50	.00	
18	{3069} Assam Bhawan, Mumbai									
	Voted NTA	53.10		.00	53.10	53.10		53.10	.00	
19	{3858} Assam Bhawan, Chennai									
	Voted NTA	36.61		.00	36.61	36.61		36.61	.00	
20	{4733} Brahmaputra State Guest House, Kharghuli, Guwahati									
	Voted NTA	50.06		.00	50.06	50.06		50.06	.00	
21	{6185} Assam Bhawan,Bengaluru									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works Establishment Expenditure 60 Other Buildings 053 Maintenance and Repairs {1486} Other Administrative Service (Assam Administrative Staff College) Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
2	80 General 052 Machinery and Equipment {1486} Other Administrative Service (Assam Administrative Staff College) Voted NTA	70.00		.00	70.00	70.00		70.00	.00	
3	2070 Other Administrative Services NULL 003 Training {4525} Bodoland Administrative Staff College Voted TA	90.00		.00	90.00	90.00		90.00	.00	
4	{0505} Establishment Expenditure 003 Training Training Scheme for I.A.S/ A.C.S Officers Voted NTA	7,91.60		.00	7,91.60	7,64.69	44.37	71.28	7,20.32	9.00
5	{0506} Voted TA Training Scheme for Officers of I.A.S	2,58.62		.00	2,58.62	2,58.62		2,58.62	.00	
6	{0508} Voted NTA Training Scheme for Secretariat Training	30.00		.00	30.00	30.00		30.00	.00	
7	{3388} Voted NTA 800 Other Expenditure Assam State Information Commission	.01		.00	.01	.01		.01	.00	
8	{4701} Voted NTA State Own Priority Scheme-General 003 Training Assam Administrative Staff College Society	3,28.42		.00	3,28.42	3,15.68	16.99	29.73	2,98.69	9.05
	4059 Voted NTA Capital Outlay on Public Works	90.00		.00	90.00	90.00		90.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{1486} State Own Priority Scheme-General 01 Office Buildings 051 Construction Other Administrative Service (Assam Administrative Staff College)									
	Voted NTA	1,65.50		.00	1,65.50	1,65.50		1,65.50	.00	
10	{2383} Secretariat Training School (AASC)									
	Voted NTA	64.30		.00	64.30	64.30		64.30	.00	
	4070 Capital Outlay on other Administrative Services NULL									
11	{0505} 003 Training Training Scheme for I.A.S/ A.C.S Officers									
	Voted NTA	25.16		.00	25.16	25.16		25.16	.00	
	Voted TA	12.00		.00	12.00	12.00		12.00	.00	
12	{3388} 800 Other Expenditure Assam State Information Commission									
	Voted NTA	22.00		.00	22.00	22.00		22.00	.00	
13	{3388} State Own Priority Scheme-General 800 Other Expenditure Assam State Information Commission									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
14	{4525} State Own Priority Scheme-Other Development Scheme 003 Training Bodoland Administrative Staff College									
	Voted TA	90.00		.00	90.00	90.00		90.00	.00	
15	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-23 Pension & Other Retirement
Benefits
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits Establishment Expenditure 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	80,05,15.00		.00	80,05,15.00	68,74,42.18	8,77,82.77	20,08,55.60	59,96,59.40	25.09
	Voted TA	30,00.50		.00	30,00.50	29,41.56	1,53.34	2,12.28	27,88.22	7.07
2	{3188} Pension Revision Arrears									
	Voted NTA	3,00.00		.00	3,00.00	2,99.94		.06	2,99.94	.02
	102 Commuted value of Pension									
3	Voted NTA	3,10,00.00		.00	3,10,00.00	2,92,45.94	57,42.70	74,96.76	2,35,03.24	24.18
	Voted TA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
4	{4629} Benefits of Commutation Pension									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	Voted TA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
	103 Compassionate Allowance									
5	Voted NTA	5.76		.00	5.76	-5,82.93	6,15.70	12,04.39	-11,98.63	2,09,09.47
	104 Gratuities									
6	Voted NTA	28,00,00.00		.00	28,00,00.00	27,13,77.76	3,38,30.39	4,24,52.63	23,75,47.37	15.16
	Voted TA	44,00.00		.00	44,00.00	43,75.62	35.71	60.09	43,39.91	1.37
	105 Family Pensions									
7	Voted NTA	19,22,00.00		.00	19,22,00.00	16,60,45.00	2,11,88.03	4,73,43.03	14,48,56.97	24.63
	Voted TA	22,00.00		.00	22,00.00	21,84.92	96.82	1,11.90	20,88.10	5.09
	115 Leave Encashment Benefits									
8	Voted NTA	9,00,00.00		.00	9,00,00.00	8,82,30.03	2,59,40.81	2,77,10.78	6,22,89.22	30.79
	Voted TA	56,00.00		.00	56,00.00	55,92.99	5,75.35	5,82.36	50,17.64	10.40
	117 Government Contribution for Defined Contribution Pension Scheme Government/ Employers Contribution under NPS									
9	{5962} Voted NTA	21,00,00.00		.00	21,00,00.00	21,00,00.00	1,34,35.98	1,34,35.98	19,65,64.02	6.40

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-24 Aid Materials
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3606 Aid Materials and Equipment Establishment Expenditure 238 Assistance from WHO {0014} Malaria Control Voted NTA	.90		.00	.90	.90			.90	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services NULL 090 Secretariat {0406} Finance Department									
	Voted NTA	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
2	Establishment Expenditure 090 Secretariat {0406} Finance Department									
	Voted NTA	17,86.45		.00	17,86.45	17,86.45			17,86.45	.00
3	{0417} Director Institutional Finance Cell									
	Voted NTA	11.51		.00	11.51	11.51			11.51	.00
4	{1414} Resource Unit of the Finance (E.A)									
	Voted NTA	40.20		.00	40.20	40.20			40.20	.00
5	{1415} Assam State Finance Commission									
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
6	Externally Aided Projects 090 Secretariat {0406} Finance Department									
	Voted NTA	56,70.00		.00	56,70.00	56,70.00			56,70.00	.00
7	State Own Priority Scheme-General 090 Secretariat {0406} Finance Department									
	Voted NTA	16,20.00		.00	16,20.00	16,20.00			16,20.00	.00
8	State Own Priority Scheme-Other Development Scheme 090 Secretariat {0417} Director Institutional Finance Cell									
	Voted NTA	90.02		.00	90.02	90.02			90.02	.00
9	2070 Other Administrative Services Establishment Expenditure 800 Other Expenditure {0538} Director of State Lotteries									
	Voted NTA	45.12		.00	45.12	44.16	1.00	1.96	43.16	4.34

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	2075 {3889} Miscellaneous General Services Establishment Expenditure 797 Transfers to/ from Reserve Funds & Deposit Account Contribution to Guarantee Redemption Fund (EAP)									
	Voted NTA	9,36.00		.00	9,36.00	9,36.00		9,36.00	.00	
11	{2452} 800 Other Expenditure PRANAM Commission									
	Voted NTA	1,46.50		.00	1,46.50	1,46.50		1,46.50	.00	
12	{2489} Payment of Leave Travel Concession									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00	12.98	12.98	4,87.02	2.60
	Voted TA	50.00		.00	50.00	50.00		50.00	.00	
13	{2490} Payment of Medical Reimbursement									
	Voted NTA	.01		.00	.01	.01	1,20.22	1,20.22	-1,20.21	120,21,99.10
	Voted TA	.03		.00	.03	.03		.03	.00	
14	{3888} Expenditure in Connection with the Revision of Pay & Pension									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	Voted TA	.03		.00	.03	.03		.03	.00	
15	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-04	-04	.04	1,00.00
16	{1640} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Assam Infrastructure Financing Authority									
	Voted NTA	4,05,00.00		.00	4,05,00.00	4,05,00.00		4,05,00.00	.00	
17	{0417} 2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 200 Other Programmes Director Institutional Finance Cell									
	Voted NTA	6,08,02.00		.00	6,08,02.00	6,08,02.00		6,08,02.00	.00	
	Establishment Expenditure									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{0417} 60 Other Social Security and Welfare Programmes 200 Other Programmes Director Institutional Finance Cell									
19	Voted NTA {6275} Mukhya Mantri Sva-Niyojan Abhijan	34,20,00.00		.00	34,20,00.00	31,90,62.56	2,36,73.90	4,66,11.34	29,53,88.66	13.63
	Voted NTA	10,00,00.00		.00	10,00,00.00	10,00,00.00			10,00,00.00	.00
20	{0417} State Own Priority Scheme-Other Development Scheme 60 Other Social Security and Welfare Programmes 200 Other Programmes Director Institutional Finance Cell									
	Voted NTA	5,00.01		.00	5,00.01	5,00.01			5,00.01	.00
21	{0406} 2515 Other Rural Development Programmes State Own Priority Scheme-General 800 Other Expenditure Finance Department									
	Voted NTA	13,50,00.00		.00	13,50,00.00	13,50,00.00			13,50,00.00	.00
22	{0417} 2852 Industries State Own Priority Scheme-Other Development Scheme 80 General 104 Payments to Development Bank out of the Research and Development Cess Director Institutional Finance Cell									
	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
23	{0406} 4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction Finance Department									
	Voted NTA	17,10.00		.00	17,10.00	17,10.00			17,10.00	.00
24	{0428} 4070 Capital Outlay on other Administrative Services State Own Priority Scheme-General 003 Training Departmental Training in Accounts (CTI)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{0406} 800 Other Expenditure Finance Department	Voted NTA	6.62		.00	6.62	6.62		6.62	.00
26	{0417} Director Institutional Finance Cell	Voted NTA	52.75		.00	52.75	52.75		52.75	.00
27	{1414} Resource Unit of the Finance (E.A)	Voted NTA	4.01		.00	4.01	4.01		4.01	.00
28	{2333} State Signature Scheme	Voted NTA	10.00		.00	10.00	10.00		10.00	.00
29	5465 Investments in General Financial and Trading Institutions NULL 01 Investments in General Financial Institutions 190 Investments in Public Sector and OtherUundertakings Banks, etc. {0417} Director Institutional Finance Cell	Voted NTA	2,70,00.00		.00	2,70,00.00	2,70,00.00		2,70,00.00	.00
30	7465 Loans for General Financial and Trading Institution State Own Priority Scheme-Other Development Scheme 800 Other Loans {2285} Soft Loan for Assam Financial Corporation	Voted NTA	23,22.00		.00	23,22.00	23,22.00		23,22.00	.00
		Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2075 {0542}	Miscellaneous General Services Establishment Expenditure 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension									
		Voted NTA	2,30.00		.00	2,30.00	-34,08.19	45.34	36,83.53	-34,53.53	16,01.54
2	2202 {6268}	General Education NULL 03 University and Higher Education 789 Scheduled Caste Component Plan Grants-in-aid to SCSP Areas Colleges									
		Voted NTA	4.50		.00	4.50	4.50			4.50	.00
3	{6269}	800 Other Expenditure Grant-in-aid to Indian Institutes of Management									
		Voted NTA	90.00		.00	90.00	90.00			90.00	.00
4		911 Deduct-Recoveries of Overpayments									
		Voted NTA			.00	.00	.01		-01	.01	1,00.00
5	{0172}	Establishment Expenditure 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
		Voted NTA	6,40.46		.00	6,40.46	6,11.36	29.87	58.97	5,81.49	9.21
6	{6267}	Assam College Teachers Recruitment Board									
		Voted NTA	.02		.00	.02	.02			.02	.00
7	{1973}	102 Assistance to Universities Sati Sadhini Rajiyik Viswavidyalaya									
		Voted NTA	54.00		.00	54.00	54.00	6.54	6.54	47.46	12.11
8	{2224}	Majuli University of Culture									
		Voted NTA	46.00		.00	46.00	46.00			46.00	.00
9	{3005}	Gauhati University, Guwahati									
		Voted NTA	1,38,10.00		.00	1,38,10.00	1,38,10.00	11,50.83	11,50.83	1,26,59.17	8.33
10	{3006}	Dibrugarh University									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{3007} Bodoland University	94,00.00		.00	94,00.00	94,00.00	7,83.33	7,83.33	86,16.67	8.33
12	{3008} K.K. Handique State Open University	22,75.00		.00	22,75.00	22,75.00			22,75.00	.00
13	{4270} Grants to New Universities under SCA	11,18.00		.00	11,18.00	11,18.00	1,86.33	1,86.33	9,31.67	16.67
14	{5731} Srimanta Sankardev University	26,43.00		.00	26,43.00	26,43.00	6,79.00	6,79.00	19,64.00	25.69
15	{5770} Three (3) New Universities through Upgradation of Existing Colleges	4,28.00		.00	4,28.00	4,28.00			4,28.00	.00
16	{5871} Shri Shri Bhattadev University	1,67.40		.00	1,67.40	1,67.40	7.44	7.44	1,59.96	4.44
17	{5872} Kabi Guru Rabindra Nath Tagore University	1,67.00		.00	1,67.00	1,67.00			1,67.00	.00
18	{6085} Assam Rajiv Gandhi University of Cooperative Management	1,67.00		.00	1,67.00	1,67.00	6.71	6.71	1,60.30	4.01
19	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College)	1,38.00		.00	1,38.00	1,38.00	11.50	11.50	1,26.50	8.33
20	{0598} Government Law College	52,88.89		.00	52,88.89	49,48.18	3,39.31	6,80.02	46,08.87	12.86
21	{0599} Government Science College, Jorhat	2,63.39		.00	2,63.39	2,46.97	18.44	34.86	2,28.53	13.23
22	{2538} Establishment of 10 No. of Govt. Law College	2,21.10		.00	2,21.10	2,21.10			2,21.10	.00
	Voted NTA Establishment of 9 No. of Women College	16,73.96		.00	16,73.96	16,73.96			16,73.96	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{2539}									
				Voted NTA						
24	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,74.02		.00	16,74.02	16,74.02			16,74.02	.00
				Voted NTA						
25	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya	18,86,23.29		.00	18,86,23.29	17,43,68.22	1,42,54.49	2,85,09.56	16,01,13.73	15.11
				Voted NTA						
26	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	41,10.86		.00	41,10.86	38,41.41	2,77.49	5,46.94	35,63.92	13.30
				Voted NTA						
27	106 Text Books Development	1,94.96		.00	1,94.96	1,94.96			1,94.96	.00
				Voted NTA						
28	{0204} 107 Scholarships Scholarships	1,15.00		.00	1,15.00	1,15.00			1,15.00	.00
				Voted NTA						
29	{0800} 800 Other Expenditure Other Expenditure	41.77		.00	41.77	41.77			41.77	.00
				Voted NTA						
30	911 Deduct-Recoveries of Overpayments	61.00		.00	61.00	61.00			61.00	.00
				Voted NTA						
31	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.00	-2.64	-2.64	2.64	1,00.00
				Voted NTA						
32	{0625} Sub-ordinate Establishment	77.90		.00	77.90	74.89	3.23	6.24	71.66	8.01
				Voted NTA						
33	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati	2,01.00		.00	2,01.00	2,01.00			2,01.00	.00
				Voted NTA						
34	{0629} Assam Classical Institutions (Sanskrit, Pali &	3,62.00		.00	3,62.00	3,33.48	27.07	55.59	3,06.41	15.36

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
	Prakrit)											
35	{4862} Centrally Sponsored Scheme 03 University and Higher Education 103 Government Colleges and Institutes Rastriya Ucchatar Shiksha Abhijan			Voted NTA	28,91.23	.00	28,91.23	27,00.84	1,97.55	3,87.94	25,03.29	13.42
36	{4862} 789 Scheduled Caste Component Plan Rastriya Ucchatar Shiksha Abhijan			Voted NTA	90,00.00	.00	90,00.00	90,00.00			90,00.00	.00
37	{4862} 796 Tribal Area Sub-Plan Rastriya Ucchatar Shiksha Abhijan			Voted NTA	.02	.00	.02	.02			.02	.00
38	{0172} State Own Priority Scheme-General 03 University and Higher Education 001 Direction and Administration Headquarters Establishment			Voted NTA	.01	.00	.01	.01			.01	.00
39	{1973} 102 Assistance to Universities Sati Sadhini Raijyik Viswavidyalaya			Voted NTA	1,00,75.50	.00	1,00,75.50	1,00,75.50			1,00,75.50	.00
40	{2224} Majuli University of Culture			Voted NTA	23.85	.00	23.85	23.85			23.85	.00
41	{3006} Dibrugarh University			Voted NTA	1,08.00	.00	1,08.00	1,08.00			1,08.00	.00
42	{3008} K.K. Handique State Open University			Voted NTA	85.50	.00	85.50	85.50			85.50	.00
43	{4268} Infrastructure Development of Gauhati University (SCA)			Voted NTA	85.50	.00	85.50	85.50			85.50	.00
44	{4270} Grants to New Universities under SCA			Voted NTA	90.00	.00	90.00	90.00			90.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{5731} Srimanta Sankardev University			Voted NTA	3,25.17				3,25.17	.00
46	{5770} Three (3) New Universities through Upgradation of Existing Colleges			Voted NTA	1,80.00				1,80.00	.00
47	{5871} Shri Shri Bhattadev University			Voted NTA	64.13				64.13	.00
48	{5872} Kabi Guru Rabindra Nath Tagore University			Voted NTA	90.00				90.00	.00
49	{6054} Sports Infrastructure in Tezpur University			Voted NTA	1,35.00				1,35.00	.00
50	{6146} Infrastructure Development of Assam University, Silchar			Voted NTA	.01				.01	.00
51	{4556} 103 Government Colleges and Institutes Provincialised Teachers/ Employees Serving in Non-Government Colleges			Voted NTA	.01				.01	.00
52	{5577} Setup of 12 Nos. Model Degree College			Voted NTA	22,68.00				22,68.00	.00
53	{0601} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Professional Colleges			Voted NTA	1,80.00				1,80.00	.00
54	{1653} 106 Text Books Development Assam Publication Board			Voted NTA	43.43				43.43	.00
55	{6098} Prakashan Parishad Sahitya Bata			Voted NTA	2,56.50				2,56.50	.00
				Voted NTA	8.55				8.55	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
56	{0800} 800 Other Expenditure Other Expenditure									
57	{5732} South Asian Study Centre under Gauhati University Voted NTA	65,49.41		.00	65,49.41	65,49.41		65,49.41	.00	
58	{5733} Sankardev Chair in the Ten (10) Leading Universities Voted NTA	47.03		.00	47.03	47.03		47.03	.00	
59	{0625} 05 Language Development 001 Direction and Administration Sub-ordinate Establishment Voted NTA	.01		.00	.01	.01		.01	.00	
60	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati Voted NTA	4.50		.00	4.50	4.50		4.50	.00	
61	{3005} State Own Priority Scheme-Other Development Scheme 03 University and Higher Education 102 Assistance to Universities Gauhati University, Guwahati Voted NTA	49.50		.00	49.50	49.50		49.50	.00	
62	{3006} Dibrugarh University Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
63	{3007} Bodoland University Voted NTA	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	
64	{3008} K.K. Handique State Open University Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
65	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
	800 Other Expenditure	.01		.00	.01	.01		.01	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
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Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
66	{0800} Other Expenditure									
67	{6099} Pragyam Bharati									
68	{4862} State Own Priority Scheme-State Share 03 University and Higher Education 103 Government Colleges and Institutes Rastriya Ucchatar Shiksha Abhijan									
69	{4862} 796 Tribal Area Sub-Plan Rastriya Ucchatar Shiksha Abhijan									
70	{0610} State Own Priority Scheme-TSP 03 University and Higher Education 796 Tribal Area Sub-Plan Assistance to Non-Government College									
71	2203 Technical Education NULL 911 Deduct-Recoveries of Overpayments									
72	{0161} Establishment Expenditure 001 Direction and Administration General									
73	{5014} 103 Technical Schools Junior Technical School									
74	{0161} 105 Polytechnics General									
75	{3027} 107 Scholarships State Scholarship									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2023 - (2023-2024)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
76	{3028} Engineering College			Voted NTA	.01			.01		.01	.00	
77	{3029} Polytechnic Establishment			Voted NTA	9.00			9.00		9.00	.00	
78	{3031} Technical School			Voted NTA	9.00			9.00		9.00	.00	
79	112 Engineering/ Technical Colleges and Institutes			Voted NTA	.62			.62		.62	.00	
80	911 Deduct-Recoveries of Overpayments			Voted NTA	1,02,21.95			95,95.92	6,71.89	12,97.91	89,24.04	12.70
81	{0161} Centrally Sponsored Scheme 001 Direction and Administration General			Voted NTA	.00			.00	-.76	-.76	.76	1,00.00
82	{0161} State Own Priority Scheme-General 001 Direction and Administration General			Voted NTA	9,90.00			9,90.00		9,90.00	.00	
83	{0161} State Own Priority Scheme-Other Development Scheme 001 Direction and Administration General			Voted NTA	1,88.55			1,88.55		1,88.55	.00	
84	{0161} 105 Polytechnics General			Voted NTA	.01			.01		.01	.00	
85	{2575} 112 Engineering/ Technical Colleges and Institutes Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes			Voted NTA	11.09			11.09		11.09	.00	
	4202 Capital Outlay on Education, Sports,Art and Culture			Voted NTA	.90			.90		.90	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2023 - (2023-2024)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
86	{0172} Establishment Expenditure 01 General Education 203 University and Higher Education Headquarters Establishment									
87	{0598} Government Law College Voted NTA	1.20		.00	1.20	1.20		1.20	.00	
88	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya Voted NTA	28.50		.00	28.50	28.50		28.50	.00	
89	{0161} 02 Technical Education 001 Direction and Administration General Voted NTA	56.00		.00	56.00	56.00		56.00	.00	
90	{0161} 105 Engineering/Technical Colleges and Institutes General Voted NTA	9.68		.00	9.68	9.68		9.68	.00	
91	{5731} State Own Priority Scheme-General 01 General Education 203 University and Higher Education Srimanta Sankardev University Voted NTA	2,75.00		.00	2,75.00	2,75.00		2,75.00	.00	
92	{6270} Construction of Boys and Girls Hostel of Colleges Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
93	{6271} Establishment of 15 nos of New Colleges Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
94	{0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
	State Own Priority Scheme-Other Development Scheme 01 General Education Voted NTA	51,31.35		.00	51,31.35	51,31.35		51,31.35	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
95	{1973} 203 University and Higher Education Sati Sadhini Rajiyik Viswavidyalaya									
	Voted NTA	.01		.00	.01	.01		.01	.00	
96	{2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
97	{2386} Establishment of 10 New Law Colleges									
	Voted NTA	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
98	{2576} Establishment of Doom Dooma College and Kaziranga									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
99	{2577} Establishment of Sati Sadhini University at Golaghat									
	Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
100	{2578} Infrastructure Development of Majuli University of Culture									
	Voted NTA	42.76		.00	42.76	42.76		42.76	.00	
101	{2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya									
	Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
102	{2580} Establishment of Nine Women College									
	Voted NTA	.01		.00	.01	.01		.01	.00	
103	{2581} Establishment Six Government College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri									
	Voted NTA	.01		.00	.01	.01		.01	.00	
104	{2582} Construction of Boys Hostel for Higher Secondary student of Cotton University									
	Voted NTA	.01		.00	.01	.01		.01	.00	

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Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
105	{2583} Infrastructure Development To Bodoland University									
	Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
106	{2584} Infrastructure Development Kumar Bhaskar Varma Sanskrit University									
	Voted NTA	8.55		.00	8.55	8.55		8.55	.00	
107	{2585} Infrastructure Development To Rabindra Nath Tagore University									
	Voted NTA	85.51		.00	85.51	85.51		85.51	.00	
108	{2586} Infrastructure Development To Cotton University									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
109	{2587} Infrastructure Development To Bhattadev University									
	Voted NTA	85.51		.00	85.51	85.51		85.51	.00	
110	{2673} Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
111	{3164} Infrastructure Development of Madhabdev University									
	Voted NTA	85.51		.00	85.51	85.51		85.51	.00	
112	{6100} Infrastructure Development Dibrugarh University									
	Voted NTA	.01		.00	.01	.01		.01	.00	
113	{6101} Grants to TATA Trust for Infrastructure Development of Educational Institution									
	Voted NTA	.01		.00	.01	.01		.01	.00	
114	{6102} Infrastructure Development Fund under TNEIF									
	Voted NTA	63,00.01		.00	63,00.01	63,00.01		63,00.01	.00	
115	{0161} 02 Technical Education 001 Direction and Administration General									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
116	{0161} 105 Engineering/Technical Colleges and Institutes General	3,00.42		.00	3,00.42	3,00.42		3,00.42	.00	
117	{2385} 10 Centres of Excellence	19,89.00		.00	19,89.00	19,89.00		19,89.00	.00	
118	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong	.90		.00	.90	.90		.90	.00	
119	{6103} Partnership with TATA Technology for Modernization of Polytechnic and ITI	.45		.00	.45	.45		.45	.00	
	Voted NTA	.90		.00	.90	.90		.90	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2075 {0543}	Miscellaneous General Services Establishment Expenditure 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension									
		Voted NTA	8,95.90		.00	8,95.90	8,28.15	14.08	81.83	8,14.07	9.13
2	2205	Art and Culture NULL 911 Deduct-Recoveries of Overpayments									
		Voted NTA			.00	.00	.03		-.03	.03	1,00.00
3	{0658}	Establishment Expenditure 001 Direction and Administration Directorate of Cultural Affairs									
4	{0660}	Publication Wing	3,23.14		.00	3,23.14	3,09.46	13.75	27.43	2,95.71	8.49
5	{0661}	Rabindra Bhawan	38.88		.00	38.88	36.92	1.98	3.94	34.94	10.15
6	{0663}	Arts Gallery	3,18.65		.00	3,18.65	3,05.49	12.70	25.86	2,92.79	8.12
7	{0664}	Cultural Museum and Archive	25.37		.00	25.37	24.38	.99	1.99	23.38	7.83
8	{0665}	101 Fine Arts Education College of Dance and Music	38.41		.00	38.41	36.74	1.76	3.43	34.98	8.93
9	{0666}	College of Arts & Crafts	3,51.82		.00	3,51.82	3,31.14	21.50	42.18	3,09.64	11.99
10	{0667}	Music School and Other Institution	1,80.89		.00	1,80.89	1,71.27	10.18	19.80	1,61.09	10.95
11	{0668}	Non-Government Cultural Organisation	65.10		.00	65.10	62.45	2.81	5.46	59.64	8.38
		Voted NTA	81.00		.00	81.00	81.00			81.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	3,95.63		.00	3,95.63	3,74.93	23.47	44.17	3,51.46	11.16
13	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	23.06		.00	23.06	22.56	.50	1.00	22.06	4.34
14	{0680} Establishment of Cultural Research Centre									
	Voted NTA	1,43.40		.00	1,43.40	1,43.40			1,43.40	.00
15	{0681} Strenthening Puppetry Wing									
	Voted NTA	22.15		.00	22.15	20.91	1.24	2.48	19.67	11.22
16	{2698} Assam Satriya Sangit Mahavidyalalya, Rajabari, Jorhat									
	Voted NTA	2,95.90		.00	2,95.90	2,86.69	10.38	19.59	2,76.31	6.62
17	{0692} 102 Promotion of Arts and Culture Films									
	Voted NTA	6,04.16		.00	6,04.16	6,04.16			6,04.16	.00
18	{0693} Assistance to Srimanta Sankardev Kalakhetra									
	Voted NTA	3,00.81		.00	3,00.81	3,00.81			3,00.81	.00
19	{3444} Dr. Bhupen Hazarika Regional Government Film and Television Institute									
	Voted NTA	3,85.47		.00	3,85.47	3,72.37	14.06	27.16	3,58.31	7.05
20	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted NTA	21,43.28		.00	21,43.28	20,49.77	1,31.41	2,24.92	19,18.36	10.49
21	{0690} 796 Tribal Area Sub-Plan Fair, Function etc.									
	Voted NTA	30.00		.00	30.00	30.00			30.00	.00
22	{0700} Cultural Center									
	Voted NTA	2,25.04		.00	2,25.04	2,14.56	12.52	23.00	2,02.04	10.22
23	{0701} Non-government Cultural Organisation									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	911 Deduct-Recoveries of Overpayments									
	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
	State Own Priority Scheme-General									
25	001 Direction and Administration Directorate of Cultural Affairs									
	Voted NTA	.00		.00	.00	.00			.64	1,00.00
	{0658}									
26	{0661} Rabindra Bhawan									
	Voted NTA	9.45		.00	9.45	9.45			9.45	.00
27	{0662} Rabindra Bhawan Drama Unit									
	Voted NTA	9.45		.00	9.45	9.45			9.45	.00
28	{0663} Arts Gallery									
	Voted NTA	36.00		.00	36.00	36.00			36.00	.00
29	{0664} Cultural Museum and Archive									
	Voted NTA	5.22		.00	5.22	5.22			5.22	.00
30	{0665} 101 Fine Arts Education College of Dance and Music									
	Voted NTA	3.42		.00	3.42	3.42			3.42	.00
31	{0666} College of Arts & Crafts									
	Voted NTA	5.14		.00	5.14	5.14			5.14	.00
32	{0667} Music School and Other Institution									
	Voted NTA	8.56		.00	8.56	8.56			8.56	.00
33	{0668} Non-Government Cultural Organisation									
	Voted NTA	3.42		.00	3.42	3.42			3.42	.00
34	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	32,09.98		.00	32,09.98	32,09.98			32,09.98	.00
35	{0674} Development of Art Award giving Festival									
	Voted NTA	45.00		.00	45.00	45.00			45.00	.00
	Voted NTA	99.00		.00	99.00	99.00			99.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	3.60		.00	3.60	3.60		3.60	.00	
37	{0679} Documentation of Art and Culture									
	Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
38	{0681} Strenthening Puppetry Wing									
	Voted NTA	3.15		.00	3.15	3.15		3.15	.00	
39	{0683} Rural Based Drama Dance Music Performancce									
	Voted NTA	2.70		.00	2.70	2.70		2.70	.00	
40	{0687} Music Training Workshop									
	Voted NTA	2.70		.00	2.70	2.70		2.70	.00	
41	{2698} Assam Sattriya Sangit Mahavidyalalya, Rajabari, Jorhat									
	Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
42	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.									
	Voted NTA	93.60		.00	93.60	93.60		93.60	.00	
43	{0690} Fair, Function, Festival etc.									
	Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
44	{0691} Culture Exchange Programme									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
45	{0692} Films									
	Voted NTA	5,04.10		.00	5,04.10	5,04.10		5,04.10	.00	
46	{0693} Assistance to Srimanta Sankardev Kalakhetra									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
47	{3444} Dr. Bhupen Hazarika Regional Government Film and Television Institute									
	Voted NTA	18.00		.00	18.00	18.00		18.00	.00	
	796 Tribal Area Sub-Plan									

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Report on Expenditure of Grant /Appropriation-27 Art and Culture
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	{0705} Production of Documentary Film Voted NTA State Own Priority Scheme-Other Development Scheme	.01		.00	.01	.01		.01	.00	
49	{4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa Voted NTA	2.14		.00	2.14	2.14		2.14	.00	
50	{0692} 102 Promotion of Arts and Culture Films Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
51	{0698} State Own Priority Scheme-State Share 105 Public Libraries Directorate of Library Services (i) Improvement Voted NTA	4.50		.00	4.50	4.50		4.50	.00	
52	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 101 Fine Arts Education {0680} Establishment of Cultural Research Centre Voted NTA	62,32.04		.00	62,32.04	62,32.04		62,32.04	.00	
53	{0692} Films Voted NTA	63.00		.00	63.00	63.00		63.00	.00	
54	{0658} Establishment Expenditure 04 Art and Culture 001 Direction and Administration Directorate of Cultural Affairs Voted NTA	28.02		.00	28.02	28.02		28.02	.00	
55	{0665} 101 Fine Arts Education College of Dance and Music Voted NTA	5.00		.00	5.00	5.00		5.00	.00	
56	{0666} College of Arts & Crafts									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
57	{2698} Voted NTA Assam Sattriya Sangit Mahavidyalalya, Rajabari, Jorhat	5.00		.00	5.00	5.00		5.00	.00	
58	{3444} Voted NTA Dr. Bhupen Hazarika Regional Government Film and Television Institute	5.00		.00	5.00	5.00		5.00	.00	
59	{0698} Voted NTA 105 Public Libraries Directorate of Library Services	30.00		.00	30.00	30.00		30.00	.00	
60	{0698} Voted NTA Centrally Sponsored Scheme 04 Art and Culture 105 Public Libraries Directorate of Library Services	42.00		.00	42.00	42.00		42.00	.00	
61	{0658} Voted NTA State Own Priority Scheme-General 04 Art and Culture 001 Direction and Administration Directorate of Cultural Affairs	4.50		.00	4.50	4.50		4.50	.00	
62	{0680} Voted NTA 101 Fine Arts Education Establishment of Cultural Research Centre	3,67.20		.00	3,67.20	3,67.20		3,67.20	.00	
63	{0693} Voted NTA Srimanta Sankardev Kalakhetra, Guwahati	9,68.94		.00	9,68.94	9,68.94		9,68.94	.00	
64	{3444} Voted NTA Dr. Bhupen Hazarika Regional Government Film and Television Institute	4,50.09		.00	4,50.09	4,50.09		4,50.09	.00	
65	{0698} Voted NTA 105 Public Libraries Directorate of Library Services	27.00		.00	27.00	27.00		27.00	.00	
66	{2811} Voted NTA 800 other expenditure Chief Ministers Special Scheme	6,12.78		.00	6,12.78	6,12.78		6,12.78	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
67	{4601} Assam Cultural Complex at New Delhi									
	Voted NTA	2,87.27		.00	2,87.27	2,87.27		2,87.27	.00	
	Voted NTA	.09		.00	.09	.09		.09	.00	
	State Own Priority Scheme-Other Development Scheme 04 Art and Culture 101 Fine Arts Education									
68	{0680} Establishment of Cultural Research Centre									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-28 State Archives
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Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture Establishment Expenditure 104 Archives									
	Voted NTA	2,10.31		.00	2,10.31	1,97.84	12.11	24.58	1,85.73	11.69
2	State Own Priority Scheme-General 104 Archives									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
3	State Own Priority Scheme-Other Development Scheme 104 Archives									
	Voted NTA	7.97		.00	7.97	7.97			7.97	.00
4	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives									
	Voted NTA	6.60		.00	6.60	6.60			6.60	.00
5	Establishment Expenditure 04 Art and Culture 104 Archives									
	Voted NTA	.01		.00	.01	.01			.01	.00
6	State Own Priority Scheme-Other Development Scheme 04 Art and Culture 104 Archives									
	Voted NTA	45.90		.00	45.90	45.90			45.90	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2023 - (2023-2024)
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Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 911 Deduct-Recoveries of Overpayments									
1	Voted NTA			.00	.00	2.56	-2.56	2.56	1,00.00	
2	{6163} 03 Rural Health Services - Allopathy 800 Other Expenditure Medical & Public Health Procurement Agency									
3	Voted NTA	.01		.00	.01	.01		.01	.00	
3	911 Deduct-Recoveries of Overpayments									
4	Voted NTA			.00	.00	.06	-.06	.06	1,00.00	
4	80 General 911 Deduct-Recoveries of Overpayments									
4	Voted NTA			.00	.00	.34	-.34	.34	1,00.00	
5	{2970} Establishment Expenditure 02 Urban Health Services- Other Systems of Medicine 200 Other System Directorate of AYUSH (Headquarter Establishment)									
6	Voted NTA	2,66.43		.00	2,66.43	2,60.76	5.97	11.64	4.37	
6	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment									
7	Voted NTA	47,33.17		.00	47,33.17	45,06.87	2,47.71	4,74.01	10.01	
7	{0172} Charged NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
7	Headquarters Establishment									
8	Voted NTA	20,40.56		.00	20,40.56	19,86.97	51.50	1,05.09	5.15	
8	{0737} 003 Training Training of Health Personnel									
9	Voted NTA	50.08		.00	50.08	48.28	1.84	46.44	7.27	
9	{1775} Training of Para Medical Personnel									
10	Voted NTA	10,31.14		.00	10,31.14	9,76.91	54.88	1,09.11	10.58	
10	{1776} Training of Nurses including Auxiliary Nurses									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	104 Medical Stores Depots	Voted NTA	4,37.05		.00	4,37.05	4,32.10	5.27	10.23	4,26.82	2.34
		Voted NTA	4,53.30		.00	4,53.30	4,33.66	20.26	39.90	4,13.40	8.80
		Charged NTA	5.00		.00	5.00	5.00			5.00	.00
12	108 Departmental Drug Manufacture	Voted NTA	90.77		.00	90.77	89.22	1.79	3.34	87.43	3.68
13	109 School Health Scheme	Voted NTA	10,25.90		.00	10,25.90	9,72.12	56.27	1,10.05	9,15.85	10.73
14	{0163} 110 Hospital and Dispensaries General Hospital	Voted NTA	2,72,37.22		.00	2,72,37.22	2,50,73.10	23,59.95	45,24.07	2,27,13.15	16.61
15	{0202} Other Hospitals	Voted NTA	2,26.50		.00	2,26.50	2,15.61	11.28	22.17	2,04.33	9.79
16	{0706} LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.	Voted NTA	11,66.03		.00	11,66.03	10,98.81	77.27	1,44.49	10,21.54	12.39
17	{0707} Laper Hospital	Voted NTA	2,14.86		.00	2,14.86	2,06.44	8.68	17.10	1,97.76	7.96
18	{0710} Other T.B. Hospital/Clinic	Voted NTA	14,80.25		.00	14,80.25	13,89.22	93.08	1,84.11	12,96.14	12.44
19	200 Other Health Schemes	Voted NTA	15,03.46		.00	15,03.46	14,05.12	99.29	1,97.63	13,05.83	13.15
20	{0720} 800 Other Expenditure Equipment Maintenance	Voted NTA	2,83.90		.00	2,83.90	2,68.91	14.74	29.72	2,54.18	10.47
21	{2218} Medical and Health Recruitment Board	Voted NTA	25.00		.00	25.00	25.00			25.00	.00
22	911 Deduct-Recoveries of Overpayments	Voted NTA	.00		.00	.00	.00	-2.75	-2.75	2.75	1,00.00
23	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units										

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{0727} Voted NTA Primary Health Centre Under Guwahati Medical College	5,38,34.56		.00	5,38,34.56	4,98,03.45	43,10.61	83,41.72	4,54,92.84	15.50
25	104 Community Health Centres Voted NTA	2,12.84		.00	2,12.84	2,03.18	11.09	20.74	1,92.10	9.75
26	{0288} Voted NTA 110 Hospitals and Dispensaries Hospital & Dispensaries	1,24,76.32		.00	1,24,76.32	1,17,10.20	8,29.51	15,95.62	1,08,80.70	12.79
27	{0735} Voted NTA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	95,50.00		.00	95,50.00	90,04.27	5,90.59	11,36.33	84,13.67	11.90
28	{0155} Voted NTA 102 Homeopathy Establishment of Homeopathy Dispensaries	34,56.71		.00	34,56.71	32,37.35	2,24.47	4,43.83	30,12.88	12.84
29	{0172} Voted NTA 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment	5,14.26		.00	5,14.26	4,85.34	27.14	56.07	4,58.19	10.90
30	{0724} Voted NTA 101 Ayurveda Ayurvedic College & Hospital, Guwahati	5,65.48		.00	5,65.48	5,48.07	17.66	35.07	5,30.41	6.20
31	{5248} Voted NTA 102 Homeopathy Govt. Homeopathy Colleges under Directorate of AYUSH, Assam	20,13.43		.00	20,13.43	19,18.73	1,55.22	2,49.92	17,63.51	12.41
32	{3620} Voted NTA 105 Allopathy Srimanta Sankardeva University of Health Sciences, Guwahati	10,04.84		.00	10,04.84	9,62.40	44.30	86.73	9,18.11	8.63
33	{4662} Voted NTA All Medical Colleges and Hospitals and Medical Institutes under DME, Assam	3,54.00		.00	3,54.00	3,54.00			3,54.00	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
		Voted NTA		.00	10,42,44.31	9,73,81.82	74,57.65	1,43,20.15	8,99,24.16	13.74
34	911 Deduct-Recoveries of Overpayments									
		Voted NTA		.00	.00	.00	-.25	-.25	.25	1,00.00
35	{0144} 06 Public Health 001 Direction and Administration District Establishment									
36	{0172} Headquarters Establishment	Voted NTA		.00	8,45.90	7,95.18	54.12	1,04.84	7,41.06	12.39
37	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted NTA		.00	89.69	82.05	7.22	14.85	74.84	16.56
38	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted NTA		.00	98,11.65	91,47.20	6,92.18	13,56.63	84,55.02	13.83
39	{0749} Leprosy	Voted NTA		.00	36,07.33	33,56.23	2,59.49	5,10.59	30,96.74	14.15
40	{0751} Filaria Eradication	Voted NTA		.00	21,68.08	20,43.29	1,26.43	2,51.23	19,16.85	11.59
41	{0752} Control of Tuberculosis	Voted NTA		.00	2,18.83	2,08.36	10.96	21.42	1,97.41	9.79
42	{0757} Goitre Control Programme	Voted NTA		.00	3,69.54	3,48.50	20.63	41.66	3,27.88	11.27
43	102 Prevention of Food Adulteration	Voted NTA		.00	16.30	15.50	.83	1.63	14.67	10.00
44	{0147} 104 Drug Control Drugs Control	Voted NTA		.00	10,21.41	9,58.42	69.48	1,32.46	8,88.95	12.97
45	107 Public Health Laboratories	Voted NTA		.00	6,32.53	5,94.19	35.87	74.22	5,58.31	11.73
		Voted NTA		.00	3,48.15	3,30.95	15.45	32.65	3,15.50	9.38
	112 Public Health Education									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
46	80 General 004 Health Statistics & Evaluation	Voted NTA	8,37.71		.00	8,37.71	7,92.18	47.05	92.59	7,45.12	11.05
47	800 Other Expenditure	Voted NTA	4,05.11		.00	4,05.11	3,83.70	22.01	43.42	3,61.69	10.72
48	{0800} Other Expenditure										
49	911 Deduct-Recoveries of Overpayments	Voted NTA	16,13.85		.00	16,13.85	15,44.58	67.43	1,36.70	14,77.15	8.47
50	{3594} Centrally Sponsored Scheme 03 Rural Health Services - Allopathy 101 Health Sub-Centres National Health Mission (NHM)	Voted NTA	.00		.00	.00	.00	-7.11	-7.11	7.11	1,00.00
51	{3594} 789 Special Component Plan for Scheduled Castes National Health Mission (NHM)	Voted NTA	13,38,92.38		.00	13,38,92.38	13,38,92.38			13,38,92.38	.00
52	{3594} 796 Tribal Area Sub-Plan National Health Mission (NHM)	Voted NTA	1,11,29.30		.00	1,11,29.30	1,11,29.30			1,11,29.30	.00
53	{4901} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda National Mission on Ayush including Mission on Medicinal Plant	Voted NTA	1,96,20.30		.00	1,96,20.30	1,96,20.30			1,96,20.30	.00
54	{0738} 05 Medical Education, Training and Research 105 Allopathy Assam Medical College, Dibrugarh	Voted NTA	1,78,01.49		.00	1,78,01.49	1,78,01.49			1,78,01.49	.00
55	{2970} State Own Priority Scheme-General 02 Urban Health Services- Other Systems of Medicine 200 Other System Directorate of AYUSH (Headquarter	Voted NTA	2,18.02		.00	2,18.02	2,18.02			2,18.02	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Establishment)									
56	{6259} 01 Urban Health Services-Allopathy 001 Direction and Administration Daridrata Nirmool Aachani			Voted NTA	.09	.00	.09		.09	.00
57	{6260} Mukhya Mantri Lok Sewa Arogya Yojana (MMLSA)			Voted NTA	17,50.00	.00	17,50.00		17,50.00	.00
58	{6261} 200 Other Health Schemes Assam Urban Health Mission (AUHM)			Voted NTA	17,50.00	.00	17,50.00		17,50.00	.00
59	{3594} 03 Rural Health Services - Allopathy 800 Other Expenditure National Health Mission (NHM)			Voted NTA	50,00.00	.00	50,00.00		50,00.00	.00
60	{6053} Medical Reimbursement to Government Employees			Voted NTA	6,29,62.59	.00	6,29,62.59		6,29,62.59	.00
61	{0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment			Voted NTA	13,50.00	.00	13,50.00		13,50.00	.00
62	{3620} 105 Allopathy Srimanta Sankardeva University of Health Sciences, Guwahati			Voted NTA	68,40.00	.00	68,40.00		68,40.00	.00
63	{3958} Assam Hills Medical College & Research Institute, Diphu			Voted NTA	4,95.00	.00	4,95.00		4,95.00	.00
	Voted NTA State Own Priority Scheme-State Share 03 Rural Health Services - Allopathy 101 Health Sub-Centres Strengthening of State Drug Regularity System				16,20.00	.00	16,20.00		16,20.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{2654}									
65	{3594} National Health Mission (NHM)									
66	{4663} PM-Ayushman Bharat Health Infrastructure Mission									
67	{2654} 789 Special Component Plan for Scheduled Castes Strengthening of State Drug Regularity System									
68	{3594} National Health Mission (NHM)									
69	{4663} PM-Ayushman Bharat Health Infrastructure Mission									
70	{2654} 796 Tribal Area Sub-Plan Strengthening of State Drug Regularity System									
71	{3594} National Health Mission (NHM)									
72	{4663} PM-Ayushman Bharat Health Infrastructure Mission									
73	{3594} 800 Other Expenditure National Health Mission (NHM)									
74	{4901} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda National Mission on Ayush including Mission on Medicinal Plant									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
75	{4637} Voted NTA Transfer Grants to Finance Commission Grants 03 Rural Health Services - Allopathy 800 Other Expenditure Urban Health and Wellness Centers-Central Finance Commission Award	19,77.95		.00	19,77.95	19,77.95		19,77.95	.00	
76	{4638} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the PHCs-Central Finance Commission Award	66,08.70		.00	66,08.70	66,08.70		66,08.70	.00	
77	{4639} Voted NTA Building-less Sub-Centres, PHCs & CHCs- Central Finance Commission Award	47,86.20		.00	47,86.20	47,86.20		47,86.20	.00	
78	{4640} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Urban PHCs-Central Finance Commission Award	3,58.20		.00	3,58.20	3,58.20		3,58.20	.00	
79	{4641} Voted NTA Conversion of Rural PHCs and SCs into Health and Wellness Center-Central Finance Commission Award	11,97.00		.00	11,97.00	11,97.00		11,97.00	.00	
80	{4642} Voted NTA Block Level Public Health Units-Central Finance Commission Award	76,26.60		.00	76,26.60	76,26.60		76,26.60	.00	
81	{4643} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Sub-Centers-Central Finance Commission Award	5,02.20		.00	5,02.20	5,02.20		5,02.20	.00	
82	2211 Voted NTA Family Welfare NULL 911 Deduct-Recoveries of Overpayments	44,35.20		.00	44,35.20	44,35.20		44,35.20	.00	
	Voted NTA Establishment Expenditure 101 Rural Family Welfare Services			.00	.00	.88		-.88	.88	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
83	{0769} Rural Family Welfare Planning Centre (Main Centre)									
	Voted NTA	36,60.10		.00	36,60.10	34,26.06	2,42.52	4,76.56	31,83.54	13.02
84	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases									
	Voted NTA	28,83.11		.00	28,83.11	27,23.63	1,60.81	3,20.29	25,62.82	11.11
85	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments									
	Voted NTA	2,22.30		.00	2,22.30	2,05.52	16.50	33.28	1,89.02	14.97
86	{0776} 200 Other Services and Supplies Postpartum Centres									
	Voted NTA	14,96.10		.00	14,96.10	14,19.26	78.17	1,55.01	13,41.09	10.36
87	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-.72	-.72	.72	1,00.00
88	{0765} Centrally Sponsored Scheme 003 Training Training of Lady Health Visitors									
	Voted NTA	.90		.00	.90	.90			.90	.00
89	{0760} Establishment Expenditure-Central Share 001 Direction and Administration State Secretariat Cell									
	Voted NTA	3.00		.00	3.00	3.00			3.00	.00
90	{0761} State Family Welfare Bureau									
	Voted NTA	3,83.00		.00	3,83.00	3,54.54	27.83	56.29	3,26.71	14.70
91	{0762} District Family Welfare Services									
	Voted NTA	30,10.00		.00	30,10.00	27,84.39	2,25.68	4,51.28	25,58.72	14.99
92	{0763} 003 Training Health & Family Welfare Training Centre									
	Voted NTA	1,46.10		.00	1,46.10	1,34.68	9.33	20.75	1,25.35	14.20
93	{0764} Training of A.N.M.S.									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
94	{0765} Training of Lady Health Visitors	Voted NTA	12,28.70		.00	12,28.70	11,64.60	65.13	1,29.23	10,99.47	10.52
95	{0770} 101 Rural Family Welfare Services Rural Family Welfare Sub-Centre	Voted NTA	18.10		.00	18.10	18.10			18.10	.00
96	102 Urban Family Welfare Services	Voted NTA	2,76,10.50		.00	2,76,10.50	2,56,00.64	20,31.63	40,41.49	2,35,69.01	14.64
97	{0771} State Own Priority Scheme-General 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	Voted NTA	5,68.20		.00	5,68.20	5,33.28	35.69	70.62	4,97.58	12.43
98	2215 Water Supply and Sanitation Establishment Expenditure 02 Sewerage and Sanitation 105 Sanitation Services	Voted NTA	1,00.50		.00	1,00.50	1,00.50			1,00.50	.00
99	4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 110 Hospitals and Dispensaries General Government Hospital	Voted NTA	13,20.26		.00	13,20.26	12,42.32	82.07	1,60.02	11,60.24	12.12
100	{3594} 02 Rural Health Services 800 Other Expenditure National Health Mission (NHM)	Voted NTA	9,00.01		.00	9,00.01	9,00.01			9,00.01	.00
101	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment	Voted NTA	90,00.00		.00	90,00.00	90,00.00			90,00.00	.00
	Establishment Expenditure 01 Urban Health Services 001 Direction and Administration	Voted NTA	90,45.00		.00	90,45.00	90,45.00			90,45.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	{0172} Headquarters Establishment									
	Voted NTA	8.10		.00	8.10	8.10		8.10	.00	
103	{0144} 800 Other Expenditure District Establishment									
	Voted NTA	28.00		.00	28.00	28.00		28.00	.00	
104	{0172} Headquarters Establishment									
	Voted NTA	16.00		.00	16.00	16.00		16.00	.00	
105	{0720} Equipment Maintenance									
	Voted NTA	4.21		.00	4.21	4.21		4.21	.00	
106	{1775} Training of Para Medical Personnel									
	Voted NTA	65.00		.00	65.00	65.00		65.00	.00	
107	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units									
	Voted NTA	17.10		.00	17.10	17.10		17.10	.00	
108	104 Community Health Centres									
	Voted NTA	4.73		.00	4.73	4.73		4.73	.00	
109	04 Public Health 101 Prevention and Control of Diseases									
	Voted NTA	32.77		.00	32.77	32.77		32.77	.00	
110	{0190} Malaria Eradication Programme									
	Voted NTA	18.00		.00	18.00	18.00		18.00	.00	
111	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
	Voted NTA	4.91		.00	4.91	4.91		4.91	.00	
112	{0749} Leprosy									
	Voted NTA	1.24		.00	1.24	1.24		1.24	.00	
113	107 Public Health Laboratories									
	Voted NTA	20.41		.00	20.41	20.41		20.41	.00	
114	112 Public Health Education									
	Voted NTA	1.53		.00	1.53	1.53		1.53	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
115	{0147} 200 Other Programmes Drugs Control Voted NTA	4.81		.00	4.81	4.81		4.81	.00	
116	{0172} Externally Aided Projects 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment Voted NTA	1,00,80.00		.00	1,00,80.00	1,00,80.00		1,00,80.00	.00	
117	{0172} Externally Aided Project-State Share 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment Voted NTA	36,90.00		.00	36,90.00	36,90.00		36,90.00	.00	
118	{3594} Rural Infrastructure Assistances-Loan Share 02 Rural Health Services 110 Hospitals and Dispensaries National Health Mission (NHM) Voted NTA	1,29,96.00		.00	1,29,96.00	1,29,96.00		1,29,96.00	.00	
119	{3594} Rural Infrastructure Assistances-State Share 02 Rural Health Services 110 Hospitals and Dispensaries National Health Mission (NHM) Voted NTA	6,84.00		.00	6,84.00	6,84.00		6,84.00	.00	
120	{0172} State Own Priority Scheme-General 01 Urban Health Services 001 Direction and Administration Headquarters Establishment Voted NTA	2,73.60		.00	2,73.60	2,73.60		2,73.60	.00	
121	{0163} 110 Hospitals and Dispensaries General Government Hospital Voted NTA	90.12		.00	90.12	90.12		90.12	.00	
122	{0707} Laper Hospital Voted NTA	1.86		.00	1.86	1.86		1.86	.00	
123	{0710} Other T.B. Hospital/Clinic Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
124	{1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses			Voted NTA .00	27.91	27.91			27.91	.00
125	{0288} 02 Rural Health Services 110 Hospitals and Dispensaries Hospital & Dispensaries			Voted NTA .00	78.24	78.24			78.24	.00
126	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment			Voted NTA .00	8,83.02	8,83.02			8,83.02	.00
127	{0739} 105 Allopathy Silchar Medical College, Silchar			Voted NTA .00	1,33,20.00	1,33,20.00			1,33,20.00	.00
128	{0741} Gauhati Medical College, Guwahati			Voted NTA .00	8,10.00	8,10.00			8,10.00	.00
129	{0742} Regional Dental College (RDC), Guwahati			Voted NTA .00	7,20.00	7,20.00			7,20.00	.00
130	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC			Voted NTA .00	.01	.01			.01	.00
131	{1710} Regional Nursing College (RNC), Guwahati			Voted NTA .00	.01	.01			.01	.00
132	{2978} B.Sc. Nursing College at Dibrugarh			Voted NTA .00	.01	.01			.01	.00
133	{2979} B.Sc. Nursing College at Silchar			Voted NTA .00	.01	.01			.01	.00
134	{3309} Tezpur Medical College (TMC)			Voted NTA .00	.01	.01			.01	.00
				Voted NTA .00	22.50	22.50			22.50	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
135	{4644} Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, Morigaon, Bongaigaon, Golaghat Voted NTA	27,00.00		.00	27,00.00	27,00.00		27,00.00	.00	
136	{5696} Setting up of Medical College at North Lakhimpur Voted NTA	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
137	{5985} Establishment of Government Dental College at Dibrugarh Voted NTA	8,55.00		.00	8,55.00	8,55.00		8,55.00	.00	
138	{5986} Establishment of Government Dental College at Silchar Voted NTA	4,27.50		.00	4,27.50	4,27.50		4,27.50	.00	
139	{2970} 200 Other Systems Directorate of AYUSH (Headquarter Establishment) Voted NTA	.01		.00	.01	.01		.01	.00	
140	{4221} State Own Priority Scheme-GOI Special Scheme 01 Urban Health Services 110 Hospitals and Dispensaries Special Plan Assistance Voted NTA	53.68		.00	53.68	53.68		53.68	.00	
141	{0172} State Own Priority Scheme-Other Development Scheme 01 Urban Health Services 001 Direction and Administration Headquarters Establishment Voted NTA	8.55		.00	8.55	8.55		8.55	.00	
142	{1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses Voted NTA	1,23.98		.00	1,23.98	1,23.98		1,23.98	.00	
143	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
144	{0724} 03 Medical Education Training and Research 101 Ayurveda Ayurvedic College & Hospital, Guwahati	15.22		.00	15.22	15.22		15.22	.00	
145	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore Voted NTA	7,16.58		.00	7,16.58	7,16.58		7,16.58	.00	
146	{5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
147	{5981} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each Voted NTA	1,50.48		.00	1,50.48	1,50.48		1,50.48	.00	
148	{5982} 105 Allopathy Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each Voted NTA	.01		.00	.01	.01		.01	.00	
149	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each Voted NTA	90,00.00		.00	90,00.00	90,00.00		90,00.00	.00	
150	State Own Priority Scheme-SCSP 02 Rural Health Services 789 Special Component Plan for Scheduled Caste Voted NTA	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
151	{0717} State Own Priority Scheme-State Share 03 Medical Education Training and Research 105 Allopathy Gauhati Medical College and Hospital, Guwahati Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
		7,32.60		.00	7,32.60	7,32.60		7,32.60	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
152	{4935} Establishment of Medical College at Kokrajhar Voted NTA	4,34.73		.00	4,34.73	4,34.73		4,34.73	.00	
	4211 Capital Outlay on Family Welfare State Own Priority Scheme-Other Development Scheme 103 Maternity and Child Health									
153	{0771} Immunisation of Infants & Children against Diseases Voted NTA	13.00		.00	13.00	13.00		13.00	.00	
154	{4513} Construction of DFWB Buildings Voted NTA	85.50		.00	85.50	85.50		85.50	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration {0172} Headquarters Establishment			.00	.00	1.21		-1.21	1.21	1,00.00
				Voted NTA						
2	{0778} 102 Rural Water Supply Programmes Rural Water Supply			.00	4,48.00	4,48.00			4,48.00	.00
				Charged NTA						
3	911 Deduct-Recoveries of Overpayments			.00	.00	.22		-22	.22	1,00.00
				Voted NTA						
4	{6284} 02 Sewerage and Sanitation 001 Direction and Administration Swaccha Zila Puraskar			.00	1,00.00	1,00.00			1,00.00	.00
				Voted NTA						
5	{0172} Establishment Expenditure 01 Water Supply 001 Direction and Administration Headquarters Establishment			.00	4,07,04.28	3,79,75.62	27,27.84	54,56.50	3,52,47.78	13.41
6	{3418} Maintenance (Capital Complex)			.00	2,89.00	2,89.00			2,89.00	.00
				Voted NTA						
7	{3573} Guwahati Medical College Hospital			.00	1,45.00	1,45.00			1,45.00	.00
				Voted NTA						
8	101 Urban Water Supply Programmes			.00	12,15.00	12,15.00			12,15.00	.00
				Voted NTA						
9	{0778} 102 Rural Water Supply Programmes Rural Water Supply			.00	33,67.23	33,51.93	15.17	30.47	33,36.76	.90
				Voted NTA						
10	{2393} Transfer Grants to State Finance Commission Grants 01 Water Supply 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in			.00						

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Assam									
11	4215 {6253} Assam Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 101 Urban Water Supply Water Supply Schemes in Urban Area									
12	102 Rural Water Supply									
13	{1977} Centrally Sponsored Scheme 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)									
14	{0778} Rural Infrastructure Development fund -Loan Share 01 Water Supply 102 Rural Water Supply Rural Water Supply									
15	{0778} Rural Infrastructure Development Fund -State Share 01 Water Supply 102 Rural Water Supply Rural Water Supply									
16	{0778} State Own Priority Scheme-General 01 Water Supply 102 Rural Water Supply Rural Water Supply									
17	{0172} 800 Other Expenditure Headquarters Establishment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{2392} Renovation & Upgration of Departmental Building									
	Voted NTA	7.18		.00	7.18	7.18			7.18	.00
19	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)									
	Voted NTA	12,60.00		.00	12,60.00	12,60.00			12,60.00	.00
20	{0778} State Own Priority Scheme-Other Development Scheme 01 Water Supply 102 Rural Water Supply Rural Water Supply									
	Voted NTA	61.87		.00	61.87	61.87			61.87	.00
21	{0778} State Own Priority Scheme-SCSP 01 Water Supply 789 Special Component Plan for Scheduled Caste Rural Water Supply									
	Voted NTA	5,93.80		.00	5,93.80	5,93.80			5,93.80	.00
22	{4920} State Own Priority Scheme-State Share 01 Water Supply 102 Rural Water Supply National Rural Drinking Water Programme									
	Voted NTA	1,98.00		.00	1,98.00	1,98.00			1,98.00	.00
23	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)									
	Voted NTA	4,95,00.00		.00	4,95,00.00	3,25,06.64	1,69,93.36	3,25,06.64	34.33	
24	{0778} State Own Priority Scheme-TSP 01 Water Supply 796 Tribal Areas Sub Plan Rural Water Supply									
	Voted NTA	54,78.32		.00	54,78.32	41,01.35	13,76.97	41,01.35	25.13	
	Voted NTA	1,48.50		.00	1,48.50	1,48.50		1,48.50	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date: 04-SEP-23

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Housing & Urban Affairs (Town
and Country Planning)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2215 {0005} Water Supply and Sanitation Establishment Expenditure 02 Sewerage and Sanitation 107 Sewerage Services Guwahati Drainage & Sewerage Services Voted NTA	3,49.13		.00	3,49.13	3,26.62	20.88	43.39	3,05.74	12.43
2	{1718} State Own Priority Scheme-General 02 Sewerage and Sanitation 107 Sewerage Services Drainage Master Plan for Other Towns of State Voted NTA	5.40		.00	5.40	5.40			5.40	.00
3	2217 {5689} Urban Development NULL 03 Integrated Development of Small and Medium Towns 051 Construction Housing for All (Pradhan Mantri Awas Yojana) Voted NTA	2,40,75.00		.00	2,40,75.00	2,40,75.00	2,59,70.28	2,59,70.28	-18,95.28	1,07.87
4	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities) Voted NTA	60,00.00		.00	60,00.00	60,00.00			60,00.00	.00
5	{6152} Housing for all-PMAY(U)-Non project (90:10) Voted NTA	9,80.34		.00	9,80.34	9,80.34			9,80.34	.00
6	{6153} Housing for all-PMAY(U)-Non project (100% CS) Voted NTA	3,60.09		.00	3,60.09	3,60.09			3,60.09	.00
7	{6214} AMRUT 2.0 Project Voted NTA	1,20,00.00		.00	1,20,00.00	1,20,00.00			1,20,00.00	.00
8	{6215} AMRUT 2.0 Non-Project Voted NTA	16,35.30		.00	16,35.30	16,35.30			16,35.30	.00
9	{6228} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities) Non-Project Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Housing & Urban Affairs (Town
and Country Planning)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{5689} Voted NTA 789 Special Component Plan for Scheduled Castes Housing for All (Pradhan Mantri Awas Yojana)	1,64.70		.00	1,64.70	1,64.70		1,64.70	.00	
11	{5689} Voted NTA 796 Tribal Area Sub-plan Housing for All (Pradhan Mantri Awas Yojana)	71,19.00		.00	71,19.00	71,19.00	53,08.00	53,08.00	18,11.00 74.56	
12	{0794} Voted NTA Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	61,02.00		.00	61,02.00	61,02.00	18,99.41	18,99.41	42,02.59 31.13	
13	{6032} Voted NTA Technical Cell under DoHUA	30,39.31		.00	30,39.31	28,56.89	1,84.79	3,67.20	26,72.11 12.08	
14	{3036} Voted NTA Centrally Sponsored Scheme 03 Integrated Development of Small and Medium Towns 800 Other Expenditure 10% Central Pool Fund for NE Region	51.89		.00	51.89	51.77	.19	.31	51.58 .60	
15	{3419} Voted NTA Integrated Housing & Slum Development Programme under JNNURM	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
16	{3420} Voted NTA UIDSMT under JNNURM	8.55		.00	8.55	8.55		8.55	.00	
17	{0794} Voted NTA State Own Priority Scheme-General 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	1,70.04		.00	1,70.04	1,70.04		1,70.04	.00	
	Voted NTA 800 Other Expenditure	10,77.30		.00	10,77.30	10,77.30		10,77.30	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Housing & Urban Affairs (Town and Country Planning)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
18	{2183} Infrastructure Development in Other Towns Voted NTA	3,25.36		.00	3,25.36	3,25.36		3,25.36	.00	
19	{5214} Real Estate Regulatory Authority Voted NTA	1,29.38		.00	1,29.38	1,29.38		1,29.38	.00	
20	{5902} City Amenities Development Fund Voted NTA	1,83,60.00		.00	1,83,60.00	1,83,60.00		1,83,60.00	.00	
21	{6031} Auditorium in Urban Areas Voted NTA	1,80,00.00		.00	1,80,00.00	1,80,00.00		1,80,00.00	.00	
22	{4086} State Own Priority Scheme-State Share 03 Integrated Development of Small and Medium Towns 800 Other Expenditure State Share under Central Pool Fund for N.E. Region Voted NTA	4,23.09		.00	4,23.09	4,23.09		4,23.09	.00	
23	4217 Capital Outlay on Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing Voted NTA	14.15		.00	14.15	14.15		14.15	.00	
24	{6032} Technical Cell under DoHUA Voted NTA	2,09.25		.00	2,09.25	2,09.25		2,09.25	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-32 Housing Schemes
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date: 04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing Establishment Expenditure 80 General 103 Assistance to Housing Boards, Corporations etc. {0785} Assistance to Housing Board Corporation etc.									
	Voted NTA	4,57.00		.00	4,57.00	4,57.00		4,57.00	.00	
2	State Own Priority Scheme-General 80 General 103 Assistance to Housing Boards, Corporations etc. {3569} Rented Housing Scheme for Grade IV Government Employees									
	Voted NTA	2,12.90		.00	2,12.90	2,12.90		2,12.90	.00	
3	4216 Capital Outlay on Housing NULL 80 General 201 Investments in Housing Boards {6213} Implementation of a project in PPP mode									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-33 Residential Buildings
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs Voted NTA	1,72.88		.00	1,72.88	1,67.81	5.27	10.34	1,62.54	5.98
2	4216 Capital Outlay on Housing State Own Priority Scheme-General 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works Voted NTA	47.03		.00	47.03	47.03			47.03	.00

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs
(Municipal Administration)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 80 General 192 Assistance to Municipalities/ Municipal Councils {4614} Harijan Colony									
	Voted NTA	6,86.25		.00	6,86.25	6,86.25		6,86.25	.00	
2	{5441} Town Hall									
	Voted NTA	16,74.00		.00	16,74.00	16,74.00		16,74.00	.00	
3	{5710} State Finance Commission (Revenue Gap)									
	Voted NTA			.00	.00	.04	-04	.04	1,00.00	
4	{0795} Establishment Expenditure 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Assam Urban Water Supply & Sewerage Board (AUWSS)									
	Voted NTA	50.26		.00	50.26	50.26		50.26	.00	
5	{0801} 80 General 001 Direction and Administration Directorate of Municipal Administration									
	Voted NTA	6,27.90		.00	6,27.90	5,95.04	32.35	65.21	10.38	
6	{6120} Salary to the Municipal Employees in Assam									
	Voted NTA	9,00.12		.00	9,00.12	9,00.12		9,00.12	.00	
7	{4093} Centrally Sponsored Scheme 05 Other Urban Development Schemes 789 Special Component Plan for Scheduled Castes National Urban Livelihood Mission (NULM)									
	Voted NTA	5,91.15		.00	5,91.15	5,91.15		5,91.15	.00	
8	{4093} 796 Tribal Area Sub-plan National Urban Livelihood Mission (NULM)									
	Voted NTA	1,12.98		.00	1,12.98	1,12.98		1,12.98	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs
(Municipal Administration)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{4093} 800 Other Expenditure National Urban Livelihood Mission (NULM) Voted NTA	19,23.20		.00	19,23.20	19,23.20		19,23.20	.00	
10	{6128} 80 General 192 Assistance to Municipalities/ Municipal Councils IHHL/CT/PT/AT under Swachh Bharat Mission- Urban Voted NTA	5,11.20		.00	5,11.20	5,11.20		5,11.20	.00	
11	{6129} UWM under Swachh Bharat Mission-Urban Voted NTA	38,16.00		.00	38,16.00	38,16.00		38,16.00	.00	
12	{6130} SWM under Swachh Bharat Mission-Urban Voted NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
13	{6131} IEC & BC under Swachh Bharat Mission-Urban Voted NTA	5,87.70		.00	5,87.70	5,87.70		5,87.70	.00	
14	{6132} Capacity Building, SD & KM under Swachh Bharat Mission-Urban Voted NTA	3,18.24		.00	3,18.24	3,18.24		3,18.24	.00	
15	{2684} State Own Priority Scheme-Other Development Scheme 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Grants-in-aid for Construction of Sewerage Treatment Plant at Tezpur, Silchar, Mangaldoi, Jorhat and Nagaon Voted NTA	5,98.50		.00	5,98.50	5,98.50		5,98.50	.00	
16	{1589} 192 Assistance to Municipalities/ Municipal Councils Construction/ Installation of Public Toilet Voted NTA	68,29.57		.00	68,29.57	68,29.57		68,29.57	.00	
17	{2407} Implementation of e-Governance									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs
(Municipal Administration)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{5446} Solid Waste Disposal	Voted NTA	45.00		.00	45.00	45.00		45.00	.00
19	{6144} Sewerage Treatment Plant (STP)	Voted NTA	2,10,60.00		.00	2,10,60.00	2,10,60.00		2,10,60.00	.00
20	{6145} Legacy Waste Remediation/Treatment	Voted NTA	3,76,06.50		.00	3,76,06.50	3,76,06.50		3,76,06.50	.00
21	{4093} National Urban Livelihood Mission (NULM) State Own Priority Scheme-State Share 05 Other Urban Development Schemes 789 Special Component Plan for Scheduled Castes	Voted NTA	1,10,68.86		.00	1,10,68.86	1,10,68.86		1,10,68.86	.00
22	{4093} National Urban Livelihood Mission (NULM) 796 Tribal Area Sub-plan	Voted NTA	65.68		.00	65.68	65.68		65.68	.00
23	{4093} National Urban Livelihood Mission (NULM) 800 Other Expenditure	Voted NTA	12.56		.00	12.56	12.56		12.56	.00
24	{6128} IHHL/CT/PT/AT under Swachh Bharat Mission- Urban	Voted NTA	2,13.69		.00	2,13.69	2,13.69		2,13.69	.00
25	{6129} UWM under Swachh Bharat Mission-Urban	Voted NTA	56.81		.00	56.81	56.81		56.81	.00
26	{6130} SWM under Swachh Bharat Mission-Urban	Voted NTA	4,24.00		.00	4,24.00	4,24.00		4,24.00	.00
27	{6131} IEC & BC under Swachh Bharat Mission-Urban	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00
		Voted NTA	65.30		.00	65.30	65.30		65.30	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs
(Municipal Administration)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
28	{6132} Capacity Building, SD & KM under Swachh Bharat Mission-Urban Voted NTA	35.36		.00	35.36	35.36		35.36	.00	
29	{4648} Transfer Grants to Finance Commission Grants 80 General 192 Assistance to Municipalities/ Municipal Councils Untied Basic Grant-Central Finance Commission-Urban Local Bodies Voted NTA	3,05,12.16		.00	3,05,12.16	3,05,12.16		3,05,12.16	.00	
30	{4649} Tied Grant--Central Finance Commission-Urban Local Bodies Voted NTA	5,98,62.06		.00	5,98,62.06	5,98,62.06		5,98,62.06	.00	
31	{5463} Award of Central Finance Commission Voted NTA	39,25.80		.00	39,25.80	39,25.80		39,25.80	.00	
32	{5216} Transfer Grants to State Finance Commission Grants 05 Other Urban Development Schemes 192 Assistance to Municipalities/ Municipal Councils Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission Voted NTA	59,45.81		.00	59,45.81	59,45.81		59,45.81	.00	
33	{2514} 80 General 192 Assistance to Municipalities/ Municipal Councils Market Complex Barpeta Road MB under Award of State Finance Commission Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
34	{5710} State Finance Commission (Revenue Gap) Voted NTA	1,14,67.80		.00	1,14,67.80	1,14,67.80		1,14,67.80	.00	
35	{5794} Specific Grant under Award of State Finance Commission-ULBs Voted NTA	1,02,25.13		.00	1,02,25.13	1,02,25.13		1,02,25.13	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs
(Municipal Administration)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{6119} Additional Grant-under SFC award Voted NTA	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
37	{4612} 800 Other Expenditure Development of MIS,DMA Voted NTA	2,97.00		.00	2,97.00	2,97.00		2,97.00	.00	
38	{0795} Transfer Grants to Urban Local Bodies 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Assam Urban Water Supply & Sewerage Board (AUWSS) Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
39	{0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
40	{5903} Street Light to Urban Local Bodies (ULB) Voted NTA	46.52		.00	46.52	46.52		46.52	.00	
41	3054 Roads and Bridges Establishment Expenditure 04 District and Other Roads 800 Other Expenditure Voted NTA	19.00		.00	19.00	19.00		19.00	.00	
42	4217 Capital Outlay on Urban Development Establishment Expenditure 60 Other Urban Development Schemes 001 Direction and Administration {0801} Directorate of Municipal Administration Voted NTA	3.31		.00	3.31	3.31		3.31	.00	
43	{1579} 6217 Loans for Urban Development State Own Priority Scheme-General 60 Other Urban Development Schemes 800 Other Loans Loans to Urban Water Supply, Sewerage & Sanitation									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs
(Municipal Administration)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date: 04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	1,71.00		.00	1,71.00	1,71.00			1,71.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Skill, Employment &
Entrepreneurship
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2230 Labour, Employment and Skill Development NULL 02 Employment Service 001 Direction and Administration {6279} Skill Board-ASDM									
	Voted NTA	.01		.00	.01	.01		.01	.00	
2	{6280} 004 Research, Survey and Statistics IT & MS Portal Development and Maintenance- ASDM									
	Voted NTA	1,22.40		.00	1,22.40	1,22.40		1,22.40	.00	
3	{6281} Skill Yatra									
	Voted NTA	.01		.00	.01	.01		.01	.00	
4	{6282} 03 Training 003 Training of Craftsmen & Supervisors Design and Development of Course Curriculum for Traditional Skills and Training-ASDM									
	Voted NTA	15.64		.00	15.64	15.64		15.64	.00	
5	{6283} English,Financial & Digital literacy in Amalgamated Schools-ASDM									
	Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
6	{0907} Establishment Expenditure 02 Employment Service 001 Direction and Administration Directorate of Employment									
	Voted NTA	2,93.37		.00	2,93.37	2,81.34	14.36	26.39	2,66.98	8.99
7	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted NTA	2,06.79		.00	2,06.79	1,95.08	12.47	24.18	1,82.61	11.69
	Voted TA	46.35		.00	46.35	44.03	2.50	4.81	41.54	10.38
8	{0909} Occupational Research and Analysis									
	Voted NTA	20.81		.00	20.81	19.66	1.24	2.39	18.42	11.49
9	{0911} Expansion of Employment Service									
	Voted NTA	3,81.11		.00	3,81.11	3,59.39	22.69	44.41	3,36.70	11.65

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Skill, Employment &
Entrepreneurship
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{1258} Vocational Guidance and Employment Counseling	Voted TA	76.64		.00	76.64	71.83	4.88	9.69	66.95	12.64
		Voted NTA	3,55.55		.00	3,55.55	3,35.20	23.93	44.28	3,11.27	12.45
11	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)	Voted TA	41.99		.00	41.99	40.02	2.10	4.07	37.92	9.70
		Voted TA	.01		.00	.01	.01			.01	.00
12	101 Employment Services	Voted NTA	19,73.33		.00	19,73.33	18,54.65	1,25.20	2,43.89	17,29.44	12.36
		Voted TA	2,03.96		.00	2,03.96	1,93.27	11.29	21.98	1,81.98	10.78
13	{4633} 800 Other Expenditure Salary and Pay of Assam Skill University	Voted NTA	38.00		.00	38.00	38.00			38.00	.00
14	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes	Voted NTA	3,03.50		.00	3,03.50	2,86.69	18.76	35.57	2,67.93	11.72
15	{0917} Industrial Training School	Voted NTA	52,72.31		.00	52,72.31	49,47.46	3,39.29	6,64.14	46,08.17	12.60
		Voted TA	3,80.50		.00	3,80.50	3,58.44	22.36	44.41	3,36.09	11.67
16	{1727} 796 Tribal Area Sub-Plan Establishment of ITIs	Voted NTA	51.63		.00	51.63	48.83	2.83	5.63	46.00	10.90
17	{6004} Centrally Sponsored Scheme 02 Employment Service 004 Research, Survey and Statistics Construction of Multipurpose Sports Complex at Khanapara under Assam Agricultural University	Voted TA	.01		.00	.01	.01			.01	.00
18	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)	Voted NTA	.01		.00	.01	.01			.01	.00

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Report on Expenditure of Grant /Appropriation-35 Skill, Employment &
Entrepreneurship
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM) Voted NTA	.01		.00	.01	.01		.01	.00	
20	{2499} 03 Training 003 Training of Craftsmen & Supervisors Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP) Voted NTA	.01		.00	.01	.01		.01	.00	
21	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE) Voted NTA	.01		.00	.01	.01		.01	.00	
22	{0907} State Own Priority Scheme-General 02 Employment Service 001 Direction and Administration Directorate of Employment Voted NTA	27.00		.00	27.00	27.00		27.00	.00	
23	{1258} 004 Research, Survey and Statistics Vocational Guidance and Employment Counseling Voted NTA	22.50		.00	22.50	22.50		22.50	.00	
24	{2396} 800 Other Expenditure Skilling of 1.5 lakh Beneficiaries Voted NTA	36,00.00		.00	36,00.00	36,00.00		36,00.00	.00	
25	{3094} Entrepreneurship Development Programme/ Scheme Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
26	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes Voted NTA	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00	
27	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	

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Report on Expenditure of Grant /Appropriation-35 Skill, Employment &
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Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{2499} State Own Priority Scheme-State Share 03 Training 003 Training of Craftsmen & Supervisors Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)									
29	{4530} State Share for India Skills-ASDM Voted NTA	.01		.00	.01	.01		.01	.00	
30	4250 Capital Outlay on Other Social Services Centrally Sponsored Scheme 800 Other Expenditure {2321} Upgradation of Government ITIs into Model ITIs Voted NTA	6.76		.00	6.76	6.76		6.76	.00	
31	{2403} ITI Kajalgaon Voted NTA	91.70		.00	91.70	91.70		91.70	.00	
32	{5880} Externally Aided Projects 800 Other Expenditure Skill City Development Voted NTA	81,00.00		.00	81,00.00	81,00.00		81,00.00	.00	
33	{5875} State Own Priority Scheme-General 203 Employment Repair and Renovation Voted TA	26.64		.00	26.64	26.64		26.64	.00	
34	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore Voted NTA	.01		.00	.01	.01		.01	.00	
35	{2399} Repairing and Renovation and Old Buildings and also for New Building Voted NTA	2,13.30		.00	2,13.30	2,13.30		2,13.30	.00	
36	{2400} Creation of 50 New ITIs & 50 New ITCs Voted TA	84.60		.00	84.60	84.60		84.60	.00	
	Voted NTA	99.00		.00	99.00	99.00		99.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Skill, Employment &
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for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{2404} e-Lab Infrastructure in ITIs									
38	{4696} Chief Ministers Special Package including ABY									
39	{5919} Setting up of Special ITI for Divyangs									
40	{6103} Partnership with TATA Technology for Modernization of Polytechnic and ITI									
41	{0907} Directorate of Employment									
42	{0909} Occupational Research and Analysis									
43	{0916} Craftsman Training Schemes									
44	{0917} Industrial Training School									
45	{5880} Skill City Development									
46	{5883} Repair and Renovation of Employment Exchanges									
47	{5884} Repair and Renovation of Existing Employment Exchanges									
48	{5885} Renovation of Employment Exchanges									

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Report on Expenditure of Grant /Appropriation-35 Skill, Employment &
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for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
49	{0916} 800 Other Expenditure Craftsman Training Schemes									
	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
50	{0917} Industrial Training School									
	Voted NTA	17.00		.00	17.00	17.00		17.00	.00	
51	{4308} ACA/SPA - Strengthening of VTI in Assam (Tied ACA)									
	Voted NTA	68.40		.00	68.40	68.40		68.40	.00	
52	{5888} Repairing and Renovation of ITI Building									
	Voted NTA	34.20		.00	34.20	34.20		34.20	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour Welfare
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health Establishment Expenditure 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals Voted NTA	43,86.85		.00	43,86.85	42,26.73	1,67.58	3,27.70	40,59.15	7.47
2	2230 Labour, Employment and Skill Development Establishment Expenditure 01 Labour 001 Direction and Administration {0895} Agricultural Labour Voted NTA	18,24.98		.00	18,24.98	17,67.76	59.86	1,17.08	17,07.90	6.42
3	{0896} Administration Machinery Plantation Labour Act Voted TA	1,99.11		.00	1,99.11	1,94.42	10.11	14.80	1,84.31	7.43
4	{1333} Labour Commissioner General Establishment Voted NTA	1,66.78		.00	1,66.78	1,63.92	3.05	5.91	1,60.87	3.54
5	{0257} 004 Research and Statistics Women Welfare and Children Condition Voted NTA	16,01.25		.00	16,01.25	15,33.45	72.46	1,40.27	14,60.98	8.76
6	{0286} Employment Statistics of Factories Voted NTA	1,15.62		.00	1,15.62	1,11.24	4.15	8.53	1,07.09	7.38
7	{1221} Research & Statistics / Monitoring of Industries Voted NTA	42.45		.00	42.45	39.41	2.89	5.92	36.53	13.95
8	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment Voted NTA	5.67		.00	5.67	5.67			5.67	.00
9	{0902} Inspector of Factories (District Offices) Voted NTA	3,65.69		.00	3,65.69	3,43.48	19.98	42.20	3,23.49	11.54
10	{0903} Inspector of Steam Boiler Voted NTA	4,97.69		.00	4,97.69	4,63.68	36.26	70.27	4,27.42	14.12
	Voted NTA	4,80.22		.00	4,80.22	4,53.70	28.75	55.27	4,24.95	11.51

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour Welfare
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
				Voted NTA						
12	{0906} Contribution of Assam Tea Employees Welfare Board	2,85.49		.00	2,85.49	2,85.49		2,85.49	.00	
				Voted NTA						
13	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)	89.00		.00	89.00	89.00		89.00	.00	
				Voted NTA						
14	{6048} Centrally Sponsored Scheme 01 Labour 001 Direction and Administration Activities for Registration of Unorganized Workers on eSHRAM portal	4,10.18		.00	4,10.18	4,10.18		4,10.18	.00	
				Voted NTA						
15	{5878} State Own Priority Scheme-General 01 Labour 001 Direction and Administration Modernisation of Labour Commission	.01		.00	.01	.01		.01	.00	
				Voted NTA						
16	{5876} State Own Priority Scheme-Other Development Scheme 01 Labour 001 Direction and Administration Formation of Labour Welfare Society	45.00		.00	45.00	45.00		45.00	.00	
				Voted NTA						
17	{6049} Motor Transport Workers Social Security Scheme	45.00		.00	45.00	45.00		45.00	.00	
				Voted NTA						
18	4250 Capital Outlay on Other Social Services State Own Priority Scheme-Other Development Scheme 001 Direction & Administration {1333} Labour Commissioner General Establishment	90.00		.00	90.00	90.00		90.00	.00	
				Voted NTA						
	201 Labour	2.00		.00	2.00	2.00		2.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour Welfare
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{5874} Extension/ Upgradation of Multistoried RCC Building									
	Voted NTA	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
20	{5878} Modernisation of Labour Commissionerate									
	Voted NTA	22.50		.00	22.50	22.50		22.50	.00	
21	{5879} Construction of Permanent Office Premises									
	Voted NTA	3,42.00		.00	3,42.00	3,42.00		3,42.00	.00	
22	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam									
	Voted NTA	71.05		.00	71.05	71.05		71.05	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2408					4	5	6	7	8
1	{4732}	Food Storage and Warehousing NULL 01 Food 789 Special Component Plan for Scheduled Castes National Food Security Scheme								
		Voted NTA	.04		.00	.04	.04		.04	.00
2	{4732}	796 Tribal Area Sub Plan National Food Security Scheme								
		Voted NTA	.04		.00	.04	.04		.04	.00
3	{0172}	Establishment Expenditure 01 Food 001 Direction and Administration Headquarters Establishment								
		Voted NTA	7,28.83		.00	7,28.83	7,01.61	27.44	54.66	6,74.17
4	{1291}	101 Procurement and Supply Grains Storage Schemes								
		Voted NTA	32,44.65		.00	32,44.65	30,65.96	1,87.69	3,66.38	28,78.27
5	{2484}	Implementation of Central Sector Scheme on Integrated Management of Public Distribution System								
		Voted NTA	1.70		.00	1.70	1.70		1.70	.00
6	{2497}	State Food Commission								
		Voted NTA	3,91.37		.00	3,91.37	3,91.37		3,91.37	.00
7	{2895}	Generating Awareness of TPDS Beneficiaries								
		Voted NTA	16.20		.00	16.20	16.20		16.20	.00
8	{3882}	State Consumer Helpline								
		Voted NTA	1.28		.00	1.28	1.28		1.28	.00
9	{4932}	Implementation for Computerization of TPDS Project PDS Network								
		Voted NTA	.01		.00	.01	.01		.01	.00
10	{6329}	Implementation of Consumer Protection Scheme								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{4732} 102 Food Subsidies National Food Security Scheme	Voted NTA	15,32.55		.00	15,32.55	14,88.24	49.24	93.55	14,39.00	6.10
12	{5314} 800 Other Expenditure Randhan Jyoti	Voted NTA	2,43.00		.00	2,43.00	2,43.00			2,43.00	.00
13	911 Deduct-Recoveries of Overpayments	Voted NTA	7,21.23		.00	7,21.23	7,21.23			7,21.23	.00
14	{2472} Centrally Sponsored Scheme 01 Food 101 Procurement and Supply Clean Consumer Fora	Voted NTA	.00		.00	.00		-1.51	-1.51	1.51	1,00.00
15	{2496} Rice Fortification and its Distribution under Public Distribution System	Voted NTA	14.18		.00	14.18	14.18			14.18	.00
16	{3882} State Consumer Helpline	Voted NTA	.01		.00	.01	.01			.01	.00
17	{4932} Implementation for Computerization of TPDS Project PDS Network	Voted NTA	.01		.00	.01	.01			.01	.00
18	{5644} Price Stabilisation of Fund	Voted NTA	15,25.08		.00	15,25.08	15,25.08			15,25.08	.00
19	{6329} Implementation of Consumer Protection Scheme	Voted NTA	.01		.00	.01	.01			.01	.00
20	{4732} 102 Food Subsidies National Food Security Scheme	Voted NTA	1.53		.00	1.53	1.53			1.53	.00
21	{6050} Pradhan Mantri Garib Kalyan Anna Yojana	Voted NTA	2,39,43.63		.00	2,39,43.63	2,39,43.63			2,39,43.63	.00
		Voted NTA	.02		.00	.02	.02			.02	.00

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Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme									
	Voted NTA	26.95		.00	26.95	26.95		26.95	.00	
23	{3276} Implementation of State Consumer Welfare Scheme									
	Voted NTA	8,10.00		.00	8,10.00	8,10.00		8,10.00	.00	
24	{3161} State Own Priority Scheme-General 01 Food 101 Procurement and Supply Paddy Procurement Programme									
	Voted NTA	10,26.00		.00	10,26.00	10,26.00		10,26.00	.00	
25	{3882} State Consumer Helpline									
	Voted NTA	24.53		.00	24.53	24.53		24.53	.00	
26	{4549} Assam State Food and Civil Supply Corporation									
	Voted NTA	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	
27	{4931} Implementation of CONFONET Project									
	Voted NTA	.01		.00	.01	.01		.01	.00	
28	{4932} Implementation for Computerization of TPDS Project PDS Network									
	Voted NTA	2,99.26		.00	2,99.26	2,99.26		2,99.26	.00	
29	{4732} 102 Food Subsidies National Food Security Scheme									
	Voted NTA	.07		.00	.07	.07		.07	.00	
30	{5314} 800 Other Expenditure Randhan Jyoti									
	Voted NTA	38,13.30		.00	38,13.30	38,13.30		38,13.30	.00	
31	{2496} State Own Priority Scheme-State Share 01 Food 101 Procurement and Supply Rice Fortification and its Distribution under Public Distribution System									

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Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{4931} Implementation of CONFONET Project	Voted NTA	71.74		.00	71.74	71.74		71.74	.00
33	{4932} Implementation for Computerization of TPDS Project PDS Network	Voted NTA	.01		.00	.01	.01		.01	.00
34	{5644} Price Stabilisation of Fund	Voted NTA	27,00.01		.00	27,00.01	27,00.01		27,00.01	.00
35	{4732} 102 Food Subsidies National Food Security Scheme	Voted NTA	.01		.00	.01	.01		.01	.00
36	{3276} 800 Other Expenditure Implementation of State Consumer Welfare Scheme	Voted NTA	1,65,50.61		.00	1,65,50.61	1,65,50.61		1,65,50.61	.00
37	{5955} Transfer Grants to Individual Beneficiaries 01 Food 102 Food Subsidies State Support for Ujala Scheme	Voted NTA	50.40		.00	50.40	50.40		50.40	.00
38	{0172} 3456 Civil Supplies Establishment Expenditure 001 Direction and Administration Headquarters Establishment	Voted NTA	.01		.00	.01	.01		.01	.00
39	{3071} 800 Other Expenditure Civil Supplies Scheme	Voted NTA	56.99		.00	56.99	54.24	2.89	51.35	9.90
40	911 Deduct-Recoveries of Overpayments	Voted NTA	29.89		.00	29.89	29.34	.58	28.77	3.76
	4408 Capital Outlay on Food Storage and Warehousing Centrally Sponsored Scheme 01 Food	Voted NTA	.00		.00	.00	.00	-.27	-.27	1,00.00

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Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of May'2023 - (2023-2024)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
41	{2291} 800 Other Expenditure Construction of Food Storage Godowns									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
42	{5686} Consumer Court Building									
	Voted NTA	4.45		.00	4.45	4.45		4.45	.00	
	State Own Priority Scheme-State Share 01 Food									
43	{2291} 800 Other Expenditure Construction of Food Storage Godowns									
	Voted NTA	45.42		.00	45.42	45.42		45.42	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)
for the month of May'2023 - (2023-2024)
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Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-1.00	-1.00	1.00	1,00.00
2	{6229} 02 Welfare of Scheduled Tribes 102 Economic Development Barman Dimasa Kachari Dev Council Voted NTA	33.60		.00	33.60	33.60			33.60	.00
3	{6230} Development Council for Singpho,Sema,Tangsa,Tai Phake,Tai Khamiang,Tai Turung,Tai Khamti & Tai Aiton Voted NTA	33.60		.00	33.60	33.60			33.60	.00
4	{6231} Garo Dev Council Voted NTA	33.60		.00	33.60	33.60			33.60	.00
5	{6232} Hajong Dev Council Voted NTA	33.60		.00	33.60	33.60			33.60	.00
6	{6233} Karbi People outside Karbi Anglong Dev. Council Voted NTA	33.60		.00	33.60	33.60			33.60	.00
7	{6234} Modahi Dev. Council Voted NTA	33.60		.00	33.60	33.60			33.60	.00
8	{6235} Mech Kachari Dev Council Voted NTA	33.60		.00	33.60	33.60			33.60	.00
9	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-16.05	-16.05	16.05	1,00.00
10	{6236} 03 Welfare of Backward Classes 001 Direction and Administration Implementation of DRR Roadmap Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
11	{5683} 102 Economic Development Skill Development & Entrepreneurship Grant for Tea Tribes									

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Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)
for the month of May'2023 - (2023-2024)
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Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{6237} Relief to Tea Garden Labours from outstanding Electricity Bills	Voted NTA	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
13	{6238} 277 Education Providing kitchen utensil and accessories for Tea Tribes Boys & Girls Hostel	Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00		1,50,00.00	.00	
14	{5019} 80 General 800 Other Expenditure Election to Autonomous & Development Council	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
15	{0823} Establishment Expenditure 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (H.Q. Establishment)	Voted NTA	.01		.00	.01	.01		.01	.00	
16	{0825} Tribal Research Institute (Research and Training)	Voted NTA	2,43.63		.00	2,43.63	2,26.21	17.35	34.77	2,08.86	14.27
17	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)	Voted NTA	1.49		.00	1.49	1.40	.09	.18	1.31	12.08
18	{0866} Other Expenditure (TSP)	Voted NTA	9,69.84		.00	9,69.84	9,32.76	38.12	75.20	8,94.64	7.75
19	{0109} 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council	Voted NTA	67.68		.00	67.68	66.18	1.55	3.05	64.63	4.51
20	{0111} Assistance to the Mising Autonomous Council	Voted NTA	1,89.00		.00	1,89.00	1,89.00		1,89.00	.00	
21	{0112} Assistance to the Rabha Hasong Autonomous Council	Voted NTA	3,84.15		.00	3,84.15	3,84.15		3,84.15	.00	

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Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)
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Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{3393} Assistance to Deuri Autonomous Council (DAC)	2,34.00		.00	2,34.00	2,34.00			2,34.00	.00
23	{3394} Assistance to Sonowal Cachari Autonomous Council	1,56.00		.00	1,56.00	1,56.00			1,56.00	.00
24	{3395} Assistance to Thengal Cachari Autonomous Council	1,12.00		.00	1,12.00	1,12.00			1,12.00	.00
25	{4533} Bodo Kachari Welfare Autonomous Council	2,52.00		.00	2,52.00	2,52.00			2,52.00	.00
26	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
27	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes	4,62.93		.00	4,62.93	4,46.12	18.00	34.81	4,28.12	7.52
28	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.	3,52.56		.00	3,52.56	3,38.86	14.08	27.78	3,24.78	7.88
29	{0890} Strengthening of Co-ordination of Machinery	17,50.45		.00	17,50.45	16,83.20	65.91	1,33.16	16,17.29	7.61
30	{0825} Centrally Sponsored Scheme 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (Research and Training)	9.29		.00	9.29	9.29			9.29	.00
31	{3372} 102 Economic Development Minor Forest Produce Schemes (M.F.P.)	3,12.17		.00	3,12.17	3,12.17			3,12.17	.00

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Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)
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Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{4087} Grants under Article 275 (i) of Constitution for Tribal Development			Voted NTA .00	67.50	67.50			67.50	.00
33	{0836} 277 Education Pre-Matric Scholarships			Voted NTA .00	9,00.00	9,00.00			9,00.00	.00
34	{0848} Post-Matric Scholarship for S.T.(P)			Voted NTA .00	90.00	90.00			90.00	.00
35	{0862} 794 Special Central Assistance for Tribal Sub-Plan Special Central Assistance for TSP-Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP			Voted NTA .00	56,70.00	56,70.00			56,70.00	.00
36	{6039} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 001 Direction and Administration Assam Institute of Research for Tribals and Scheduled Castes Society (Research and Training)			Voted NTA .00	92,85.63	92,85.63			92,85.63	.00
37	{4532} 277 Education Pre-Matric Scholarship to ST Studying in Class I to VIII			Voted NTA .00	90.00	90.00			90.00	.00
38	{2455} 800 Other Expenditure One Time Special Grant for Development of ST Community			Voted NTA .00	72.00	72.00			72.00	.00
39	{2691} Bodoland Territorial Region			Voted NTA .00	19,53.00	19,53.00			19,53.00	.00
40	{2874} Grants to APTDC Ltd. for Salaries			Voted NTA .00	15.30	15.30			15.30	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)
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Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
41	{0873} 03 Welfare of Backward Classes 277 Education Pre-Matric Scholarship to Tea Garden etc.	5,04.19		.00	5,04.19	5,04.19		5,04.19	.00	
42	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students	1,57.50		.00	1,57.50	1,57.50		1,57.50	.00	
43	{0882} 800 Other Expenditure Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)	12,50.00		.00	12,50.00	12,50.00		12,50.00	.00	
44	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre	90.00		.00	90.00	90.00		90.00	.00	
45	{2369} Financial Assistance for ANM/ GNM/ Technical Courses	27.00		.00	27.00	27.00		27.00	.00	
46	{2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
47	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy	9.00		.00	9.00	9.00		9.00	.00	
48	{4397} Grants to Cultural Organisation	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
49	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel	67.50		.00	67.50	67.50		67.50	.00	
50	{5913} Awareness Programme on Child/ Human Trafficking, Family Planning, Legal Awareness, Health etc.	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
51	{5916} Coaching for Higher Studies			Voted NTA .00	45.00	45.00			45.00	.00
52	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel			Voted NTA .00	1,17.00	1,17.00			1,17.00	.00
53	{6105} Humder Moner Kotha			Voted NTA .00	.01	.01			.01	.00
54	{6106} Installation of Permanent Structural Hoardings for Publicity of Welfare Schemes for Tea Tribes in all the 1100 Gardens Registered under ATEPFO, Districts and Sub-Divisions			Voted NTA .00	54.00	54.00			54.00	.00
55	{3394} Assistance to Sonowal Cachari Autonomous Council			Voted NTA .00	6,30.00	6,30.00			6,30.00	.00
56	{0874} Tea Garden Tribes Students			Voted NTA .00	3,15.00	3,15.00			3,15.00	.00
57	{2612} PMU for Tea Garden Scheme			Voted NTA .00	6,00.00	6,00.00			6,00.00	.00
58	{4534} Study/ Survey/ Assesment of the Tea Tribes Community to access the Demography Population and Cultural Diversity			Voted NTA .00	1,80.00	1,80.00			1,80.00	.00
59	{5019} Election to Autonomous & Development Council			Voted NTA .00	45.00	45.00			45.00	.00

Monthly Appropriation Accounts
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
60	{3372} Voted NTA State Own Priority Scheme-State Share 02 Welfare of Scheduled Tribes 102 Economic Development Minor Forest Produce Schemes (M.F.P.)	27.00		.00	27.00	27.00		27.00	.00	
61	{0836} Voted NTA 277 Education Pre-Matric Scholarships	22.50		.00	22.50	22.50		22.50	.00	
62	{0848} Voted NTA Post-Matric Scholarship for S.T.(P)	9.00		.00	9.00	9.00		9.00	.00	
63	{2844} Voted NTA State Own Priority Scheme-TSP 02 Welfare of Scheduled Tribes 277 Education Special Incentive for ST(P) Meritorious Students	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
64	{2360} Voted NTA 796 Tribal Area Sub-Plan Promotion of Sports among Tribals	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
65	{2364} Voted NTA FOIGS for ST	9.00		.00	9.00	9.00		9.00	.00	
66	{3009} Voted NTA Assistance to Public Sector and Other Undertakings	9.00		.00	9.00	9.00		9.00	.00	
67	{3611} Voted NTA 800 Other Expenditure Grants to APTDC Ltd. for Development Programme	4,08.40		.00	4,08.40	4,08.40		4,08.40	.00	
68	{4718} Voted NTA Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
	Voted NTA Transfer Grants to Autonomous Councils	45.00		.00	45.00	45.00		45.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
69	{0109} 02 Welfare of Scheduled Tribes 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council									
	Voted NTA	44,00.00		.00	44,00.00	44,00.00		44,00.00	.00	
70	{0111} Assistance to the Mising Autonomous Council									
	Voted NTA	93,50.00		.00	93,50.00	93,50.00		93,50.00	.00	
71	{0112} Assistance to the Rabha Hasong Autonomous Council									
	Voted NTA	66,00.00		.00	66,00.00	66,00.00		66,00.00	.00	
72	{3393} Assistance to Deuri Autonomous Council (DAC)									
	Voted NTA	25,30.00		.00	25,30.00	25,30.00		25,30.00	.00	
73	{3394} Assistance to Sonowal Cachari Autonomous Council									
	Voted NTA	39,60.00		.00	39,60.00	39,60.00		39,60.00	.00	
74	{3395} Assistance to Thengal Cachari Autonomous Council									
	Voted NTA	22,00.00		.00	22,00.00	22,00.00		22,00.00	.00	
75	{4533} Bodo Kachari Welfare Autonomous Council									
	Voted NTA	14,85.00		.00	14,85.00	14,85.00		14,85.00	.00	
76	{0617} Transfer Grants to Development Councils 02 Welfare of Scheduled Tribes 800 Other Expenditure Assistance to Barak Valley Hill Tribes Development Council									
	Voted NTA	33.60		.00	33.60	33.60		33.60	.00	
77	{2950} Assistance to Sarania Kachari Development Council									
	Voted NTA	39.24		.00	39.24	39.24		39.24	.00	
78	{2951} Assistance to Amri Karbi Development Council									
	Voted NTA	33.60		.00	33.60	33.60		33.60	.00	
	Transfer Grants to Individual Beneficiaries									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
79	{0879} 03 Welfare of Backward Classes 282 Health Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes) Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
80	{2125} 800 Other Expenditure Financial Assistance for Higher Studies Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
81	{5622} Grants @ Rs. 25,000/- to 1000 Women SHG Voted NTA	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
82	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities State Own Priority Scheme-General 03 Welfare of Backward Classes 800 Other Expenditure {2374} Construction of Sports Academy Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
83	{2376} Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
84	{4537} Assam Chah Janagusthiya Samannay Kala Khetra Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
85	{4538} Housing for Tea Garden Workers Voted NTA	.90		.00	.90	.90		.90	.00	
86	{4750} Renovation of Tea Tribe Rest House at Shillong Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
87	{5925} Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
88	{5926} Construction of Girls Hostel for Tea Tribes Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
89	{5927} Construction of Boys Hostel for Tea Tribes Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
90	{5974} Patients Guest House at Guwahati Medical Hospital for Tea Tribes People Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
91	{6104} Jagannath Community and Skill Centre Voted NTA	2,00,00.00		.00	2,00,00.00	2,00,00.00		2,00,00.00	.00	
92	{5928} 80 General 800 Other Expenditure Maintenance of Directorate of WPT & BC Voted NTA	13.50		.00	13.50	13.50		13.50	.00	
93	{2211} State Own Priority Scheme-Other Development Scheme 02 Welfare of Scheduled Tribes 800 Other Expenditure Construction of Secretariat Building for Deuri Autonomous Council Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
94	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam Voted NTA	81,00.00		.00	81,00.00	81,00.00		81,00.00	.00	
95	{5996} Construction of Secretariat Building for Lalung (Tiwa) Autonomous Council Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
96	{5998} Construction of Secretariat Building for Rabha Hasong Autonomous Council Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
97	{2213} 03 Welfare of Backward Classes 800 Other Expenditure Upgradation of Community Center of Rowriah & Mezenga for Tea Garden Voted NTA	45.00		.00	45.00	45.00		45.00	.00	

--End of Report--

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Report on Expenditure of Grant /Appropriation-39 Women & Child Development
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2235 Social Security and Welfare NULL 02 Social Welfare 102 Child Welfare									
1	{6239} Mission for Prevention of Child Marriage Voted NTA	2,00,00.00		.00	2,00,00.00	2,00,00.00			2,00,00.00	.00
2	{6240} 103 Women's Welfare Construction of One Stop Centres Voted NTA	4,48.83		.00	4,48.83	4,48.83			4,48.83	.00
3	{0142} Establishment Expenditure 02 Social Welfare 001 Direction and Administration District & Subordinate Offices Voted NTA	5,89.29		.00	5,89.29	5,64.57	33.85	58.57	5,30.72	9.94
4	{0172} Headquarters Establishment Voted NTA	4,81.29		.00	4,81.29	4,63.42	17.01	34.88	4,46.41	7.25
5	{0934} Establishment of Research Cell Voted NTA	14.30		.00	14.30	12.64	1.58	3.24	11.06	22.67
6	{0935} Strengthening of Administration Machinery Voted NTA	66.20		.00	66.20	60.57	5.66	11.29	54.91	17.06
7	{0116} 102 Child Welfare Balwadi Programme Voted NTA	1,89.03		.00	1,89.03	1,84.95	4.10	8.19	1,80.84	4.33
8	{0177} Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	75,82.00		.00	75,82.00	71,44.10	4,61.37	8,99.27	66,82.73	11.86
9	{0178} Implementation of J.J. Act. Voted NTA	2,56.20		.00	2,56.20	2,46.17	9.78	19.80	2,36.40	7.73
10	{0943} Family & Child Welfare Project Voted NTA	2,43.71		.00	2,43.71	2,29.85	14.17	28.03	2,15.68	11.50
11	{0944} Bal Bhawan, Guwahati									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0945} Home for Destitute & Vagrant Children	80.72		.00	80.72	78.07	2.75	5.39	75.33	6.68
13	{0947} Establishment of Destitute Home, Digheltari	32.98		.00	32.98	31.99	.94	1.94	31.04	5.88
14	{2616} Balbhawan, Dibrugarh	65.99		.00	65.99	64.48	1.51	3.02	62.97	4.58
15	{3842} State Commission for Protection of Child Right	54.63		.00	54.63	52.27	3.83	6.19	48.44	11.34
16	{0953} 103 Women's Welfare State Home for Women, Nagaon	2,37.77		.00	2,37.77	2,37.77			2,37.77	.00
17	{0954} Home for Destitute Women and Helpless Widows	48.49		.00	48.49	46.55	2.09	4.03	44.46	8.31
18	{0955} Training Cum Production Centres, Jalukbari	1,19.05		.00	1,19.05	1,14.09	4.76	9.72	1,09.33	8.17
19	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati	1,49.66		.00	1,49.66	1,43.68	5.60	11.58	1,38.08	7.74
20	{0958} State Commission for Women	95.59		.00	95.59	91.88	3.66	7.36	88.23	7.70
21	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar	1,23.40		.00	1,23.40	1,23.40			1,23.40	.00
22	{0961} Home for Orphans & Destitute Children	90.83		.00	90.83	87.67	2.55	5.70	85.13	6.28
23	{0962} P.L. Home Bamunigaon	46.25		.00	46.25	44.22	2.14	4.17	42.08	9.01
		37.05		.00	37.05	35.88	1.23	2.40	34.65	6.47

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict									
	Voted NTA	72.20		.00	72.20	69.60	2.73	5.33	66.87	7.38
25	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars									
	Voted NTA	82.96		.00	82.96	79.05	3.71	7.62	75.34	9.19
26	{0966} Apptitude of Welfare Officer for Prisoners									
	Voted NTA	44.57		.00	44.57	42.28	2.30	4.59	39.98	10.30
27	{0968} 107 Assistance to Voluntary Organisations Welfare Children in Need of Care and Protection									
	Voted NTA	8.50		.00	8.50	7.49	.96	1.96	6.54	23.11
28	{0205} 200 Other Programmes Other Welfare Schemes									
	Voted NTA	11.14		.00	11.14	11.14			11.14	.00
29	{6038} Sexual Harassment of Women At Workplace									
	Voted NTA	9.09		.00	9.09	9.09			9.09	.00
30	{0205} 789 Special Component Plan for Scheduled Caste Other Welfare Schemes									
	Voted NTA	1.86		.00	1.86	1.86			1.86	.00
31	{0957} Vocational Training and Rehabilitation Centre for Women, Morigaon									
	Voted NTA	1,09.69		.00	1,09.69	1,03.35	6.24	12.58	97.11	11.47
32	{1864} District Social Welfare Office, Morigaon									
	Voted NTA	32.70		.00	32.70	32.38	.33	.65	32.05	2.00
33	{0205} 796 Tribal Area Sub-Plan Other Welfare Schemes									
	Voted NTA	5.82		.00	5.82	5.82			5.82	.00
34	{0843} Vocational Training & Rehabilitation Centre for Handicapped									
	Voted NTA	31.09		.00	31.09	29.02	2.17	4.24	26.85	13.64

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
35	{0973} 800 Other Expenditure Others									
	Voted NTA	89.10		.00	89.10	89.10		89.10	.00	
36	{3616} Scheme for Protection of Women from Domestic Violence									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
37	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-.26	-.26	1,00.00	
38	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted NTA	92.80		.00	92.80	89.69	2.40	5.51	5.94	
39	{0177} Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted NTA	2,16,93.23		.00	2,16,93.23	2,16,93.23		2,16,93.23	.00	
40	{3959} Implementation of Integrated Child Protection Scheme (ICPS)									
	Voted NTA	27,00.43		.00	27,00.43	27,00.43		27,00.43	.00	
41	{5651} Beti Bachao-Beti Padahao									
	Voted NTA	8,01.00		.00	8,01.00	8,01.00		8,01.00	.00	
42	{5847} National Creche Scheme									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
43	{6158} New Initiative-Saksham Anganwadi Upgradation									
	Voted NTA	16,22.75		.00	16,22.75	16,22.75		16,22.75	.00	
44	{0956} 103 Women's Welfare Other Women Welfare Schemes									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
45	{2320} Implementation of Mahila Sakti Kendra Scheme									
	Voted NTA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
46	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	3,79.05		.00	3,79.05	3,79.05		3,79.05	.00	
47	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA) Voted NTA	10,01.72		.00	10,01.72	10,01.72		10,01.72	.00	
48	{5674} One Stop Crisis Centre Voted NTA	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
49	{6000} Implementation of Ujjawala Scheme Voted NTA	10,79.37		.00	10,79.37	10,79.37		10,79.37	.00	
50	{6134} Nari Adalats Voted NTA	32,52.07		.00	32,52.07	32,52.07		32,52.07	.00	
51	{6135} Women Helpline-181 Voted NTA	.90		.00	.90	.90		.90	.00	
52	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	55.09		.00	55.09	55.09		55.09	.00	
53	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	13,26.72		.00	13,26.72	13,26.72		13,26.72	.00	
54	{0177} Establishment Expenditure-Central Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	22,74.37		.00	22,74.37	22,74.37		22,74.37	.00	
55	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	5,46,90.00		.00	5,46,90.00	5,12,27.52	38,18.13	72,80.62	4,74,09.38	13.31

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
56	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS)	Voted NTA 9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
57	{0177} 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)	Voted NTA 18,16.00		.00	18,16.00	15,74.17	3,36.05	5,77.87	12,38.13	31.82
58	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS)	Voted NTA 68,04.51		.00	68,04.51	62,44.37	4,72.70	10,32.83	57,71.68	15.18
59	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS)	Voted NTA 81.00		.00	81.00	81.00			81.00	.00
60	{0172} State Own Priority Scheme-General 02 Social Welfare 001 Direction and Administration Headquarters Establishment	Voted NTA 1,36.61		.00	1,36.61	1,19.02	17.59	35.17	1,01.44	25.75
61	{0177} 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)	Voted NTA 6,43.23		.00	6,43.23	6,43.23			6,43.23	.00
62	{2424} Children Conflict with Law	Voted NTA 51,56.50		.00	51,56.50	51,56.50			51,56.50	.00
63	{2425} Child Marriage	Voted NTA 72.00		.00	72.00	72.00			72.00	.00
64	{2426} Child Care Institution	Voted NTA 5.00		.00	5.00	5.00			5.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
65	{2427} Child Labour	Voted NTA	1,08.00		.00	1,08.00	1,08.00		1,08.00	.00
66	{2436} Child Trafficing	Voted NTA	4.50		.00	4.50	4.50		4.50	.00
67	{5847} National Creche Scheme	Voted NTA	72.00		.00	72.00	72.00		72.00	.00
68	{0953} 103 Women's Welfare State Home for Women, Nagaon	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00
69	{0954} Home for Destitute Women and Helpless Widows	Voted NTA	24.73		.00	24.73	24.73		24.73	.00
70	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati	Voted NTA	4.44		.00	4.44	4.44		4.44	.00
71	{0958} State Commission for Women	Voted NTA	1.54		.00	1.54	1.54		1.54	.00
72	{2969} Financial Assistance & Support Services to Victims of Rape	Voted NTA	94.05		.00	94.05	94.05		94.05	.00
73	{5904} Renovation of Women Homes	Voted NTA	94.05		.00	94.05	94.05		94.05	.00
74	{6157} Scheme for Empowerment of Women	Voted NTA	2,35.80		.00	2,35.80	2,35.80		2,35.80	.00
75	{6037} 200 Other Programmes Fair And Functions	Voted NTA	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00
76	{0821} 800 Other Expenditure Others	Voted NTA	45.00		.00	45.00	45.00		45.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
77	{2127} Voted NTA Anganwadi Workers/ Helpers - Enhancement	4,51.59		.00	4,51.59	4,51.59		4,51.59	.00	
78	{0177} Voted NTA State Own Priority Scheme-Other Development Scheme 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)	1,93,43.07		.00	1,93,43.07	1,79,33.23	13,63.80	27,73.64	1,65,69.43	14.34
79	{0177} Voted NTA State Own Priority Scheme-State Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)	88,90.20		.00	88,90.20	88,90.20		88,90.20	.00	
80	{3959} Voted NTA Implementation of Integrated Child Protection Scheme (ICPS)	17,05.87		.00	17,05.87	17,05.87		17,05.87	.00	
81	{5847} Voted NTA National Creche Scheme	3,00.04		.00	3,00.04	3,00.04		3,00.04	.00	
82	{6158} Voted NTA New Initiative-Saksham Anganwadi Upgradation	20.00		.00	20.00	20.00		20.00	.00	
83	{0956} Voted NTA 103 Women's Welfare Other Women Welfare Schemes	1,80.31		.00	1,80.31	1,80.31		1,80.31	.00	
84	{2320} Voted NTA Implementation of Mahila Sakti Kendra Scheme	10.00		.00	10.00	10.00		10.00	.00	
85	{2877} Voted NTA National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	42.12		.00	42.12	42.12		42.12	.00	
86	{2889} Voted NTA Rajiv Gandhi Scheme for Empowerment of	13,77.36		.00	13,77.36	13,77.36		13,77.36	.00	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Adolescent Girls (SABALA)									
87	{6000} Implementation of Ujjawala Scheme									
88	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS)									
89	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS)									
90	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 800 Other Expenditure {6241} Implementation of National Nutrition Mission (POSHAN Abhiyaan)									
91	{0976} Establishment Expenditure 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)									
92	{0978} Children Nutrition and Welfare Programme (PMGY)									
93	{0973} 800 Other Expenditure Others									
94	{0976} Centrally Sponsored Scheme 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
95	{0976} Voted NTA 789 Special Component Plan for Scheduled Castes Special Nutrition Programme (PMGY)	5,91,09.58		.00	5,91,09.58	5,91,09.58		5,91,09.58	.00	
96	{0976} Voted NTA 796 Tribal Area Sub-Plan Special Nutrition Programme (PMGY)	53,54.53		.00	53,54.53	53,54.53		53,54.53	.00	
97	{0976} Voted NTA State Own Priority Scheme-General 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)	1,21,05.11		.00	1,21,05.11	1,21,05.11		1,21,05.11	.00	
98	{0976} Voted NTA State Own Priority Scheme-State Share 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)	1,00,00.00		.00	1,00,00.00	1,00,00.00		1,00,00.00	.00	
99	{0976} Voted NTA 789 Special Component Plan for Scheduled Castes Special Nutrition Programme (PMGY)	70,76.21		.00	70,76.21	70,76.21		70,76.21	.00	
100	{0976} Voted NTA 796 Tribal Area Sub-Plan Special Nutrition Programme (PMGY)	6,69.32		.00	6,69.32	6,69.32		6,69.32	.00	
101	{0177} Voted NTA 4235 Capital Outlay on Social Security and Welfare Rural Infrastructure Development fund -Loan Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service (ICDS)	15,13.14		.00	15,13.14	15,13.14		15,13.14	.00	
	Voted NTA Rural Infrastructure Development Fund -State Share	2,26,80.00		.00	2,26,80.00	2,26,80.00		2,26,80.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Women & Child Development
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	{0177} 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service (ICDS)									
	Voted NTA	25,20.00		.00	25,20.00	25,20.00		25,20.00	.00	
103	{0142} State Own Priority Scheme-General 02 Social Welfare 001 Direction and Administration District & Subordinate Offices									
	Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
104	{0172} Headquarters Establishment									
	Voted NTA	16.25		.00	16.25	16.25		16.25	.00	
105	{0956} 103 Women's Welfare Other Women Welfare Schemes									
	Voted NTA	9,02.90		.00	9,02.90	9,02.90		9,02.90	.00	
106	{0958} State Commission for Women									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
107	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
108	{5674} One Stop Crisis Centre									
	Voted NTA	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 03 Welfare of Backward Classes 102 Economic Development {0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People Voted NTA	33.60		.00	33.60	33.60			33.60	.00
2	{6243} 800 Other Expenditure Election to Kamatpur Autonomous Council Voted NTA	34.00		.00	34.00	34.00			34.00	.00
3	{6244} Election to Moran Autonomous Council Voted NTA	33.62		.00	33.62	33.62			33.62	.00
4	{6245} Election to Matak Autonomous Council Voted NTA	33.62		.00	33.62	33.62			33.62	.00
5	{0806} Establishment Expenditure 01 Welfare of Scheduled Castes 001 Direction and Administration Directorate of Schedule Caste (Headquarters Establishment) Voted NTA	1,97.16		.00	1,97.16	1,87.48	9.93	19.61	1,77.55	9.95
6	{0808} Evaluation and Monitoring for S.C. Component Voted NTA	48.54		.00	48.54	44.95	3.64	7.23	41.31	14.90
7	{0809} Sub-Divisional Monitoring Cell for S.C. Component Voted NTA	1,15.62		.00	1,15.62	1,09.97	5.80	11.45	1,04.17	9.90
8	{3185} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Backward Classes Voted NTA	37.01		.00	37.01	37.01			37.01	.00
9	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2609} Kamatapur Autonomous Council	3,56.02		.00	3,56.02	3,56.02		3,56.02	.00	
11	{2610} Moran Autonomous Council			.00	2,00.00	2,00.00		2,00.00	.00	
12	{2611} Mottak Autonomous Council			.00	86.54	86.54		86.54	.00	
13	{0810} Centrally Sponsored Scheme 01 Welfare of Scheduled Castes 001 Direction and Administration Prevention of Atrocities Act			.00	1,02.90	1,02.90		1,02.90	.00	
14	{0733} 277 Education Upgradation of Merit of S.C. Students			.00	27.00	27.00		27.00	.00	
15	{0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations			.00	.01	.01		.01	.00	
16	{1795} Post-Matric Scholarship for S.C.Students			.00	.01	.01		.01	.00	
17	{4726} Pre-Matric Scholarships to SC Student Read in Class IX and X			.00	.01	.01		.01	.00	
18	{5917} Construction of Girl Hostel for SC			.00	.01	.01		.01	.00	
19	{0818} 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme			.00	.01	.01		.01	.00	
20	{2223} Infrastructure Development Programme under			.00	.01	.01		.01	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	SCA - SCCP									
21	{2453} Skill Development Programmes									
22	{5779} 800 Other Expenditure Pradhan Mantri Adarsh Gram Yojana (PMAGY)									
23	{0852} 03 Welfare of Backward Classes 277 Education Pre-Matric Scholarship to OBC Student									
24	{0856} Post Matric Scholarships for OBC Students									
25	{0821} State Own Priority Scheme-General 01 Welfare of Scheduled Castes 800 Other Expenditure Others									
26	{2454} One Time Special Grant for Development of SC Community									
27	{2690} Procurement and Distribution of Agricultural Kit									
28	{5611} 02 Welfare of Scheduled Tribes 800 Other Expenditure Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project									
29	{3187} 03 Welfare of Backward Classes 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{2598} 277 Education Special Incentive to OBC Meritorious Student	Voted NTA 1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
31	{6156} Matric Scholarship to OBC Students Studying in Class I to VIII	Voted NTA 45.00		.00	45.00	45.00		45.00	.00	
32	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support	Voted NTA 45.00		.00	45.00	45.00		45.00	.00	
33	{2456} One Time Special Grant for Development of OBC Community	Voted NTA 17.72		.00	17.72	17.72		17.72	.00	
34	{2603} One Time Special Grants to Moran Community	Voted NTA 50,00.00		.00	50,00.00	50,00.00		50,00.00	.00	
35	{2604} One Time Special Grants to Motak Community	Voted NTA 25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
36	{2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS	Voted NTA 25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
37	{2608} One time Special Grants to Chutiya Community	Voted NTA 90.00		.00	90.00	90.00		90.00	.00	
38	{2609} Kamatapur Autonomous Council	Voted NTA 25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
39	{2610} Moran Autonomous Council	Voted NTA 15,00.00		.00	15,00.00	15,00.00		15,00.00	.00	
40	{2611} Mottak Autonomous Council	Voted NTA 2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
41	{6041} One Time Ex Gratia to Family Members of 25 Nos.	Voted NTA 2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of Agitators Who Laid Down Their Lives During the Movement For ST Status of Koch Rajbongshi Community									
	Voted NTA	1,25.00		.00	1,25.00	1,25.00		1,25.00	.00	
42	{2613} State Own Priority Scheme-Other Development Scheme 03 Welfare of Backward Classes 800 Other Expenditure Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council									
	Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
43	{6047} One Time Special Grant to Koch Rajbongshi Community under Koch Rajbongshi Dev Council									
	Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
44	{0836} State Own Priority Scheme-SCSP 01 Welfare of Scheduled Castes 277 Education Pre-Matric Scholarships for SC									
	Voted NTA	22.50		.00	22.50	22.50		22.50	.00	
45	{0821} 800 Other Expenditure Others									
	Voted NTA	6,21.05		.00	6,21.05	6,21.05		6,21.05	.00	
46	{5609} Skill Development under Radhika Woman Empowerment Schemes									
	Voted NTA	.01		.00	.01	.01		.01	.00	
47	{0810} State Own Priority Scheme-SCSP State Share 01 Welfare of Scheduled Castes 001 Direction and Administration Prevention of Atrocities Act									
	Voted NTA	30.00		.00	30.00	30.00		30.00	.00	
48	{0817} 277 Education Pre-Matric Scholarship for those Engaged in Unclean Occupations									
	Voted NTA	.90		.00	.90	.90		.90	.00	
49	{1795} Post-Matric Scholarship for S.C.Students									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{4726} Voted NTA Pre-Matric Scholarships to SC Student Read in Class IX and X	75.00		.00	75.00	75.00			75.00	.00
51	{0852} Voted NTA State Own Priority Scheme-State Share 03 Welfare of Backward Classes 277 Education Pre-Matric Scholarship to OBC Student	.90		.00	.90	.90			.90	.00
52	{0856} Voted NTA Post Matric Scholarships for OBC Students	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
53	{0880} Voted NTA Transfer Grants to Development Councils 03 Welfare of Backward Classes 800 Other Expenditure Grants to Non Official Organisation doing Welfare Works amongst OBC People	90.00		.00	90.00	90.00			90.00	.00
54	2235 Voted NTA Social Security and Welfare Establishment Expenditure 02 Social Welfare 101 Welfare of Handicapped {0205} Other Welfare Schemes	28,43.60		.00	28,43.60	28,43.60			28,43.60	.00
55	{0938} Voted NTA Government Bhauridevi Sarowgi Deaf & Dumb School	2,64.47		.00	2,64.47	2,61.55	2.81	5.73	2,58.74	2.17
56	{0939} Voted NTA Establishment of Blind School, Jorhat	3,85.39		.00	3,85.39	3,72.52	13.39	26.27	3,59.12	6.82
57	{0940} Voted NTA Sheltered Workshop for Blind, Nagaon	2,50.62		.00	2,50.62	2,37.97	13.30	25.95	2,24.67	10.36
58	{0941} Voted NTA School for Hearing Impaired, Jorhat	36.73		.00	36.73	34.23	2.63	5.14	31.59	13.99
59	{3618} Voted NTA Commissioner for Persons with Disabilities, Assam	89.40		.00	89.40	87.17	2.12	4.35	85.05	4.86

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
60	{4628} Directorate of Social Justice and Empowerment	89.38		.00	89.38	85.38	3.81	7.81	81.57	8.73
61	{5306} Grants-in-aid to Various Welfare Schemes	2,28.57		.00	2,28.57	2,28.57			2,28.57	.00
62	{4520} 104 Welfare of Aged, Infirm and Destitute Old Age Home	38.66		.00	38.66	38.66			38.66	.00
63	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	46.00		.00	46.00	46.00			46.00	.00
64	{0974} Pension to Freedom Fighter & their encaders			.00	.00	-5,19.55		5,19.55	-5,19.55	1,00.00
65	{0205} State Own Priority Scheme-General 02 Social Welfare 101 Welfare of Handicapped Other Welfare Schemes	.00		.00	.00	.00	3,18.03	3,18.03	-3,18.03	1,00.00
66	{0942} Implementation of Disabilities Act.2016	4,92.41		.00	4,92.41	4,92.41			4,92.41	.00
67	{2205} Setting up of Special School for the Hearing and Visually Impaired	90.00		.00	90.00	90.00			90.00	.00
68	{3618} Commissioner for Persons with Disabilities, Assam	1,25.46		.00	1,25.46	1,25.46			1,25.46	.00
69	{4518} International Day for Person with Disability	73.74		.00	73.74	73.74			73.74	.00
70	{4915} National Programme for Rehabilitation of Persons with Disabilities (NPRPD)	22.50		.00	22.50	22.50			22.50	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{5306} Grants-in-aid to Various Welfare Schemes	76.37		.00	76.37	76.37		76.37	.00	
72	{6037} Fair And Functions	51.98		.00	51.98	51.98		51.98	.00	
73	{4464} 102 Child Welfare Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)	42.75		.00	42.75	42.75		42.75	.00	
74	{2432} 104 Welfare of Aged, Infirm and Destitute Chetona	2.82		.00	2.82	2.82		2.82	.00	
75	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	17.10		.00	17.10	17.10		17.10	.00	
76	{4520} Old Age Home	2,98.80		.00	2,98.80	2,98.80		2,98.80	.00	
77	{4523} 200 Other Programmes State anti Drugs and Prohibition Council	20.69		.00	20.69	20.69		20.69	.00	
78	{4727} Welfare of Transgender Community (Hijra)	2,90.49		.00	2,90.49	2,90.49		2,90.49	.00	
79	{0205} State Own Priority Scheme-Other Development Scheme 02 Social Welfare 101 Welfare of Handicapped Other Welfare Schemes	72.00		.00	72.00	72.00		72.00	.00	
	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities Centrally Sponsored Scheme	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	{1909} 01 Welfare of Scheduled Castes 277 Education Construction of Boys Hostel for SC									
	Voted NTA	.01		.00	.01	.01		.01	.00	
81	{5917} Construction of Girl Hostel for SC									
	Voted NTA	.01		.00	.01	.01		.01	.00	
82	{5924} 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC									
	Voted NTA	.02		.00	.02	.02		.02	.00	
83	{4536} State Own Priority Scheme-General 01 Welfare of Scheduled Castes 800 Other Expenditure Construction of Museum and Cultural Complex for Koiborto Community									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
84	{0821} State Own Priority Scheme-Other Development Scheme 01 Welfare of Scheduled Castes 800 Other Expenditure Others									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
85	{2210} Construction of Scavengers Colony under ASDC for SC									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
86	{0821} State Own Priority Scheme-SCSP 01 Welfare of Scheduled Castes 800 Other Expenditure Others									
	Voted NTA	26,45.01		.00	26,45.01	26,45.01		26,45.01	.00	
87	{5781} Model Village for Schedule Caste									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
88	{5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
89	{5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit	20,56.50		.00	20,56.50	20,56.50		20,56.50	.00	
	Voted NTA									
90	{1909} State Own Priority Scheme-State Share 01 Welfare of Scheduled Castes 277 Education Construction of Boys Hostel for SC	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
	Voted NTA									
91	{5924} 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC	.01		.00	.01	.01		.01	.00	
	Voted NTA									
92	4235 Capital Outlay on Social Security and Welfare Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare {4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)	.02		.00	.02	.02		.02	.00	
	Voted NTA									
93	{0205} State Own Priority Scheme-General 02 Social Welfare 101 Welfare of Handicapped Other Welfare Schemes	3,37.21		.00	3,37.21	3,37.21		3,37.21	.00	
	Voted NTA									
94	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School	1,46.21		.00	1,46.21	1,46.21		1,46.21	.00	
	Voted NTA									
95	{2620} Setting up of Special School for the Hearing & Visually Impaired	.01		.00	.01	.01		.01	.00	
	Voted NTA									
96	{4464} 102 Child Welfare Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)	25.74		.00	25.74	25.74		25.74	.00	
	Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
97	{5960}	Voted NTA				90.00	90.00		90.00	.00
		104 Welfare of Aged, Infirm and Destitute Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan								
		Voted NTA				1,35.00	1,35.00		1,35.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2245									
1	Relief on Account of Natural Calamities NULL 02 Floods, Cyclones etc 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	11,90.98	-11,90.98	11,90.98	1,00.00	
2	{6246} 80 General 800 Other Expenditure DRR Resilience Budget Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
3	{4259} Establishment Expenditure 80 General 800 Other Expenditure Assam State Disaster Management Authority Voted NTA	5,67.21		.00	5,67.21	5,67.21		5,67.21	.00	
4	{4703} State Own Priority Scheme-General 02 Floods, Cyclones etc 101 Gratuitous Relief Gratuitous Relief (Flood) Voted NTA	45,00.00		.00	45,00.00	45,00.00		45,00.00	.00	
5	State Own Priority Scheme-GOI Special Scheme 01 Drought 101 Gratuitous Relief Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
6	{2621} 02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund Voted NTA	1,89,20.00		.00	1,89,20.00	1,89,20.00		1,89,20.00	.00	
7	{2660} Gratuitous Relief (Pandemic i.e. COVID-19 etc.) Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
8	{4385} Rehabilitation Grant (Flood) Voted NTA	2,22,72.00		.00	2,22,72.00	2,22,72.00		2,22,72.00	.00	
9	{4386} Rehabilitation Grant (Cyclone) Voted NTA	6,00.00		.00	6,00.00	6,00.00		6,00.00	.00	
10	{4703} Gratuitous Relief (Flood) Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
11	{4704} Gratuitous Relief (Cyclone)			Voted NTA	3,50,00.00		.00	3,50,00.00	3,50,00.00	17,85.24	17,85.24	3,32,14.76	5.10
12	105 Veterinary Care			Voted NTA	1,10.00		.00	1,10.00	1,10.00			1,10.00	.00
13	106 Repairs and Restoration of Damaged Roads and Bridges			Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
14	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing			Voted NTA	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
15	{0999} 122 Repairs and Restoration of Damaged Irrigation and Flood Control Works Repair & Restoration of Damaged Flood Control Works (WRD)			Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
16	{1000} Repair & Restoration of Damaged Irrigation & Flood Control Works			Voted NTA	3,00,00.00		.00	3,00,00.00	3,00,00.00			3,00,00.00	.00
17	{1001} 193 Assistance to Local Bodies and Other Non-Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies			Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
18	911 Deduct-Recoveries of Overpayments			Voted NTA	5.00		.00	5.00	5.00			5.00	.00
19	{0821} 80 General 800 Other Expenditure Others			Voted NTA	.00		.00	.00	.00	-23.05	-23.05	23.05	1,00.00
20	{1360} Agriculture Department			Voted NTA	35,00.00		.00	35,00.00	35,00.00	1,47.76	1,47.76	33,52.24	4.22
21	{2907} Capacity Building for Disaster Response			Voted NTA	18,10.00		.00	18,10.00	18,10.00			18,10.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{4259} Assam State Disaster Management Authority	94,60.00		.00	94,60.00	94,60.00		94,60.00	.00	
23	{4387} Soil Conservation Deptt.	20.00		.00	20.00	20.00		20.00	.00	
24	{4615} Assistance for PHE and Water Supply	50.00		.00	50.00	50.00		50.00	.00	
25	{4616} Assistance to Social Welfare Department for Minor Works	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
26	{4617} Assistance to Urban Development Department for Repairing and Maintenance	50,00.00		.00	50,00.00	50,00.00		50,00.00	.00	
27	{5004} Power Department	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
28	{4259} Assam State Disaster Management Authority	20,55.00		.00	20,55.00	20,55.00		20,55.00	.00	
	State Own Priority Scheme-Other Development Scheme 80 General 800 Other Expenditure									
	Voted NTA	8,76.60		.00	8,76.60	8,76.60		8,76.60	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services (Welfare
of Minorities & Development)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 {0516} Other Administrative Services Establishment Expenditure 105 Special Commission of Enquiry Assam Minorities Development Board									
2	Voted NTA {0982} Assam Minorities Development and Financial Corporation Ltd.	2,38.37		.00	2,38.37	2,38.37			2,38.37	.00
3	Voted NTA {2718} Assam Linguistic Minorities Development Board	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
4	Voted NTA {3271} Commission for Minorities	28.01		.00	28.01	28.01			28.01	.00
5	Voted NTA {2718} State Own Priority Scheme-General 105 Special Commission of Enquiry Assam Linguistic Minorities Development Board	1,60.21		.00	1,60.21	1,49.63	10.75	21.33	1,38.88	13.31
6	Voted NTA {0516} State Own Priority Scheme-Other Development Scheme 105 Special Commission of Enquiry Assam Minorities Development Board	8,10.00		.00	8,10.00	8,10.00			8,10.00	.00
7	Voted NTA {1752} 2250 Other Social Services Establishment Expenditure 101 Donations for Charitable Purposes Grants to Hoj Committee	9,40.50		.00	9,40.50	9,40.50			9,40.50	.00
8	Voted NTA {1753} Grants to Assam Board of Wakf	2,01.00		.00	2,01.00	2,01.00			2,01.00	.00
9	Voted NTA {0172} 2575 Other Special Areas Programmes Establishment Expenditure 02 Backward Areas 001 Direction and Administration Headquarters Establishment	94.00		.00	94.00	94.00			94.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services (Welfare
of Minorities & Development)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2919} Centrally Sponsored Scheme 02 Backward Areas 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	Voted NTA 7,50.26		.00	7,50.26	7,20.75	30.07	59.58	6,90.68	7.94
11	{0172} State Own Priority Scheme-General 02 Backward Areas 001 Direction and Administration Headquarters Establishment	Voted NTA 1,07,76.60		.00	1,07,76.60	1,07,76.60			1,07,76.60	.00
12	{2919} State Own Priority Scheme-State Share 02 Backward Areas 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	Voted NTA 2,42.78		.00	2,42.78	2,42.78			2,42.78	.00
13	4575 Capital Outlay on other Special Areas Programmes State Own Priority Scheme-General 02 Backward Areas 800 Other Expenditure {5861} Construction of 2 (Two) Nos. of Char Development Project Office Building	Voted NTA 11,51.10		.00	11,51.10	11,51.10			11,51.10	.00
		Voted NTA 58.14		.00	58.14	58.14			58.14	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2404 Dairy Development State Own Priority Scheme-General 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives									
	Voted NTA	12.83		.00	12.83	12.83		12.83	.00	
2	2425 Co-operation Establishment Expenditure 001 Direction and Administration {0174} Headquarters Organisation									
	Voted NTA	8,29.25		.00	8,29.25	7,91.33	39.38	77.29	7,51.96	9.32
3	{1311} Headquarters Organisation for Hills District									
	Voted NTA	12.01		.00	12.01	12.01		12.01	.00	
4	{1312} Regional Organisation (Transferred Staff)									
	Voted NTA	38,47.86		.00	38,47.86	36,47.37	2,08.84	4,09.33	34,38.53	10.64
5	{1314} 003 Training Farming Training									
	Voted NTA	23.63		.00	23.63	22.10	1.61	3.14	20.49	13.28
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar									
	Voted NTA	1.70		.00	1.70	1.70		1.70	.00	
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
	Voted NTA	78,69.39		.00	78,69.39	73,58.82	5,17.71	10,28.28	68,41.11	13.07
8	{0174} State Own Priority Scheme-General 001 Direction and Administration Headquarters Organisation									
	Voted NTA	34.20		.00	34.20	34.20		34.20	.00	
9	{1314} 003 Training Farming Training									
	Voted NTA	.01		.00	.01	.01		.01	.00	
10	{1320} 105 Information and Publicity Information & Headquarter Publicity									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0192} Voted NTA 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S.	.01		.00	.01	.01		.01	.00	
12	{0245} Voted NTA 108 Assistance to Other Co-operatives Subsidy to other Co-operative	18.00		.00	18.00	18.00		18.00	.00	
13	{0526} Voted NTA Subsidy to Women Co-operative Society	9,59.85		.00	9,59.85	9,59.85		9,59.85	.00	
14	4408 Voted NTA Capital Outlay on Food Storage and Warehousing State Own Priority Scheme-General 02 Storage and Warehousing 190 Investments in Public Sector and Other Undertakings {1452} Share Capital Contribution to Assam State Warehousing Co-operation	13.68		.00	13.68	13.68		13.68	.00	
15	4425 Voted NTA Capital Outlay on Co-operation Rural Infrastructure Development fund -Loan Share 800 Other Expenditure {5338} Rural Infrastructure Development Fund (RIDF)	.01		.00	.01	.01		.01	.00	
16	{5338} Voted NTA Rural Infrastructure Development Fund -State Share 800 Other Expenditure Rural Infrastructure Development Fund (RIDF)	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
17	{0174} Voted NTA State Own Priority Scheme-General 001 Direction and Administration Headquarters Organisation	18.90		.00	18.90	18.90		18.90	.00	
	Voted NTA 190 Investments in Public Sector and Other Undertakings	3,37.50		.00	3,37.50	3,37.50		3,37.50	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{3932} Share Capital Contribution to West Assam Milk Products Co-operative Union Ltd. (WAMUL) Voted NTA	40,50.00		.00	40,50.00	40,50.00		40,50.00	.00	
19	{0393} State Own Priority Scheme-Other Development Scheme 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills Voted NTA	.01		.00	.01	.01		.01	.00	
20	{2327} Warehouse Infrastructure Fund-Loan Share 800 Other Expenditure Warehouse Infrastructure Fund Voted NTA	30,00.00		.00	30,00.00	30,00.00		30,00.00	.00	
21	{2327} Warehouse Infrastructure Fund-State Share 800 Other Expenditure Warehouse Infrastructure Fund Voted NTA	1,89.00		.00	1,89.00	1,89.00		1,89.00	.00	
22	6425 Loans for Co-operation State Own Priority Scheme-Other Development Scheme 190 Loans to Public Sector and Other Undertakings {0393} Assistance to Assam Co-operative Jute Mills Voted NTA	.01		.00	.01	.01		.01	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas NULL 800 Other Department {6035} Provision for Schemes under NEC Project									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
2	4552 Capital Outlay on North Eastern Areas Centrally Sponsored Scheme 800 Other Expenditure {2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
3	{5704} Scheme under NLCPR									
	Voted NTA	2,70.45		.00	2,70.45	2,70.45		2,70.45	.00	
4	{6036} Provision for Schemes under NEC Project (Capital)									
	Voted NTA	3,60.00		.00	3,60.00	3,60.00	.23	.23	3,59.77	.06
5	{5704} State Own Priority Scheme-State Share 800 Other Expenditure Scheme under NLCPR									
	Voted NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
6	{6036} Provision for Schemes under NEC Project (Capital)									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	3454	Census Surveys and Statistics									
		NULL									
		02 Surveys and Statistics									
1		911 Deduct-Recoveries of Overpayments									
		Voted NTA			.00	.00	.25	- .25	.25	1,00.00	
		Establishment Expenditure									
		02 Surveys and Statistics									
2	{0153}	800 Other Expenditure									
		Estimation of Area & Census Collaboration with Central Scheme									
		Voted NTA	27.00		.00	27.00	26.60	1.10	1.50	25.50	5.57
3	{0172}	Headquarters Establishment									
		Voted NTA	11,30.98		.00	11,30.98	10,68.59	56.20	1,18.59	10,12.39	10.49
4	{1457}	Subordinate Administration for General Statistics									
		Voted NTA	23,35.48		.00	23,35.48	22,13.06	1,15.54	2,37.96	20,97.52	10.19
		Voted TA	3,06.23		.00	3,06.23	2,88.51	18.16	35.88	2,70.35	11.72
5	{1458}	Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam									
		Voted TA	1,10.86		.00	1,10.86	1,04.09	6.66	13.43	97.43	12.12
6	{1459}	Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel									
		Voted NTA	.01		.00	.01	.01			.01	.00
7	{1460}	Strengthening of Printing Cell of the Directorate attached to Assam Government Press									
		Voted NTA	4.41		.00	4.41	4.05	.34	.70	3.71	15.97
8	{1461}	Integrated Schemes for Improvement Statistical System of Assam									
		Voted NTA	8,33.12		.00	8,33.12	7,88.26	44.84	89.70	7,43.42	10.77
		Voted TA	4.00		.00	4.00	4.00			4.00	.00
9	{1462}	Computerisational Data Processing									
		Voted NTA	1,23.00		.00	1,23.00	1,14.13	8.43	17.29	1,05.71	14.06
10	{1463}	Preparation of Regional Account									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY)	1,77.62		.00	1,77.62	1,67.77	9.36	19.21	1,58.41	10.82
	Voted NTA									
12	911 Deduct-Recoveries of Overpayments	5.87		.00	5.87	5.87			5.87	.00
	Voted NTA									
13	{4914} Establishment Expenditure-Central Share 02 Surveys and Statistics 202 Indian Statistical Institute Support for Statistical Strengthening (SSS)	.00		.00	.00	.00	-.25	-.25	.25	1,00.00
	Voted NTA									
14	{1456} 800 Other Expenditure Economic Census Schemes	5.52		.00	5.52	5.52			5.52	.00
	Voted NTA									
15	{4873} Rajiv Awas Yojana (RAY)	31.03		.00	31.03	31.03			31.03	.00
	Voted NTA									
16	{1457} State Own Priority Scheme-General 02 Surveys and Statistics 800 Other Expenditure Subordinate Administration for General Statistics	17.00		.00	17.00	17.00			17.00	.00
	Voted NTA									
17	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam	6.57		.00	6.57	6.57			6.57	.00
	Voted TA									
18	{5218} 4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 051 Construction Economics and Statistics	34.20		.00	34.20	34.20			34.20	.00
	Voted TA									
19	{0172} 5475 Capital Outlay on other General Economic Services NULL 112 Statistics Headquarters Establishment	2,56.50		.00	2,56.50	2,56.50			2,56.50	.00
	Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant / Appropriation-45 Census, Surveys and Statistics
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date: 04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{1457} Subordinate Administration for General Statistics	Voted NTA 51.62		.00	51.62	51.62		51.62	.00	
21	{1463} Preparation of Regional Account	Voted NTA 6.08		.00	6.08	6.08		6.08	.00	
		Voted NTA 4.56		.00	4.56	4.56		4.56	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-46 Weights and Measures
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3475 Other General Economic Services Establishment Expenditure 106 Regulation of Weights and Measures Director of Controller of Weights & Measures									
1	{1466} Voted NTA	5,75.15		.00	5,75.15	5,55.42	18.64	38.38	5,36.77	6.67
2	{1467} Enforcement Sub-ordinate Administration									
3	{1468} Popularisation of Metric System	18,68.95		.00	18,68.95	17,81.34	90.64	1,78.25	16,90.70	9.54
	Voted NTA	1,36.25		.00	1,36.25	1,30.11	6.14	12.28	1,23.97	9.01
4	{3475} Centrally Sponsored Scheme 106 Regulation of Weights and Measures Strengthening of Weight & Measures (Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))									
	Voted NTA	.56		.00	.56	.56			.56	.00
5	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure Director of Controller of Weights & Measures									
6	{1466} Voted NTA	5.26		.00	5.26	5.26			5.26	.00
7	{1467} Enforcement Sub-ordinate Administration									
8	{1468} Popularisation of Metric System	8.34		.00	8.34	8.34			8.34	.00
	Voted NTA	4.37		.00	4.37	4.37			4.37	.00
9	{2465} Infrastructure Development of Legal Metrology									
	Voted NTA	9.04		.00	9.04	9.04			9.04	.00
	State Own Priority Scheme-General 01 Food 800 Other Expenditure Infrastructure Development of Legal Metrology									
	Voted NTA	30.08		.00	30.08	30.08			30.08	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-46 Weights and Measures
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date: 04-SEP-23

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-47 Trade Adviser
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services Establishment Expenditure 800 Other Expenditure {1475} Trade Advisor Voted NTA	1,86.67		.00	1,86.67	1,86.67	22.39	22.39	1,64.28	12.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2401 Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment									
1	{0172}									
		Voted NTA								
2	{0240} Subordinate Establishment	90.00		.00	90.00	90.00		90.00	.00	
		Voted NTA								
3	{6017} 103 Seeds Assam Seeds Corporation Ltd.	4,14.00		.00	4,14.00	4,14.00		4,14.00	.00	
		Voted NTA								
4	911 Deduct-Recoveries of Overpayments	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
		Voted NTA								
5	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
		Voted NTA								
6	{0240} Subordinate Establishment	29,52.20		.00	29,52.20	28,11.52	1,52.99	2,93.67	26,58.53	9.95
		Voted NTA								
7	{6141} Assam Agriculture Mission	2,75,99.44		.00	2,75,99.44	2,59,93.29	16,41.09	32,47.25	2,43,52.19	11.77
		Voted NTA								
8	{1034} 103 Seeds Assam State Seed Certification Agency	80.00		.00	80.00	80.00		80.00	.00	
		Voted NTA								
9	110 Crop Insurance	3,01.38		.00	3,01.38	3,01.38		3,01.38	.00	
		Voted NTA								
10	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	2.38		.00	2.38	2.38		2.38	.00	
		Voted NTA								
11	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	36.77		.00	36.77	36.77		36.77	.00	
		Voted NTA								
	800 Other Expenditure	48,11.74		.00	48,11.74	45,35.74	2,65.12	5,41.12	42,70.62	11.25

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1133} High Yielding Varieties Programme including IAA Voted NTA	1.25		.00	1.25	1.25		1.25	.00	
13	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00		-.89	.89	1,00.00	
14	{4605} Centrally Sponsored Scheme 104 Agricultural Farms Rained Area Development Programme Voted NTA	1,07.25		.00	1,07.25	1,07.25		1,07.25	.00	
15	{4606} Paramparagat Krishi Vikash Yojana (PKVY) Voted NTA	.01		.00	.01	.01		.01	.00	
16	{5587} National Project on Management of Soil Health and Fertility Voted NTA	13,97.97		.00	13,97.97	13,97.97		13,97.97	.00	
17	{4635} 108 Commercial Crops National Food Security Mission - Oil Seeds Voted NTA	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
18	{4732} National Food Security Mission Voted NTA	58,50.00		.00	58,50.00	58,50.00		58,50.00	.00	
19	{4608} 109 Extension and Farmers' Training Sub-Mission on Agriculture Mechanization (SMAM) Voted NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
20	{4609} Sub-Mission on Agricultural Seeds and Planning Materials Voted NTA	11,70.00		.00	11,70.00	11,70.00		11,70.00	.00	
21	{4611} 114 Development of Oil Seeds National Food Security Mission - Oil Palm Voted NTA	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
22	{3807} 789 Special Component Plan for Scheduled Castes Rastriya Krishi Vikash Yojana (RKVY) Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{3929} National e-Governance Programme in Agriculture (NeGP-A)	63,00.00		.00	63,00.00	63,00.00		63,00.00	.00	
24	{4601} Assam Cultural Complex at New Delhi Voted NTA	9.90		.00	9.90	9.90		9.90	.00	
25	{4605} Rainfed Area Development (RAD) Programme Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
26	{4606} Paramparagat Krishi Vikash Yojana (PKVY) Voted NTA	9.14		.00	9.14	9.14		9.14	.00	
27	{4608} Sub-Mission on Agriculture Mechanization (SMAM) Voted NTA	.01		.00	.01	.01		.01	.00	
28	{4609} Sub-Mission on Agricultural Seeds and Planning Materials Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
29	{4611} National Food Security Mission - Oil Palm Voted NTA	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
30	{4635} National Food Security Mission - Oil Seeds Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
31	{4732} National Food Security Mission Voted NTA	76.85		.00	76.85	76.85		76.85	.00	
	Voted NTA	4,95.00		.00	4,95.00	4,95.00		4,95.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{5587} National Project on Management of Soil Health and Fertility									
	Voted NTA	2,94.21		.00	2,94.21	2,94.21		2,94.21	.00	
33	{3807} 796 Tribal Area Sub-Plan Rastriya Krishi Vikash Yojana (RKVY)									
	Voted NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
34	{3929} National e-Governance Programme in Agriculture (NeGP-A)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
35	{4601} Assam Cultural Complex at New Delhi									
	Voted NTA	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
36	{4605} Rained Area Development Programme									
	Voted NTA	15.65		.00	15.65	15.65		15.65	.00	
37	{4606} Paramparagat Krishi Vikash Yojana (PKVY)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
38	{4608} Sub-Mission on Agriculture Mechanization (SMAM)									
	Voted NTA	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
39	{4609} Sub-Mission on Agricultural Seeds and Planning Materials									
	Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
40	{4611} National Food Security Mission - Oil Palm									
	Voted NTA	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
41	{4635} National Food Security Mission - Oil Seeds									
	Voted NTA	1,38.10		.00	1,38.10	1,38.10		1,38.10	.00	
42	{4732} National Food Security Mission									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
43	{5587} National Project on Management of Soil Health and Fertility									
	Voted NTA	1,47.19		.00	1,47.19	1,47.19		1,47.19	.00	
44	{3807} 800 Other Expenditure Rastriya Krishi Vikash Yojana (RKVY)									
	Voted NTA	1,14,30.00		.00	1,14,30.00	1,14,30.00		1,14,30.00	.00	
45	{5211} Externally Aided Projects 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank)									
	Voted NTA	4,10,00.00		.00	4,10,00.00	4,10,00.00		4,10,00.00	.00	
46	{5211} Externally Aided Project-State Share 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank)									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
47	{0172} State Own Priority Scheme-General 001 Direction and Administration Headquarters Establishment									
	Voted NTA	3,10.50		.00	3,10.50	3,10.50		3,10.50	.00	
48	{6017} 103 Seeds Assam Seeds Corporation Ltd.									
	Voted NTA	9,90.00		.00	9,90.00	9,90.00		9,90.00	.00	
49	{0208} 107 Plant Protection Plant Protection Campaign									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
50	{1079} 109 Extension and Farmers' Training National Agricultural Extension Project-III (Mission Double Cropping)									
	Voted NTA	1,00.80		.00	1,00.80	1,00.80		1,00.80	.00	
51	{3154} 800 Other Expenditure Community Development Programme									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
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Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
52	{4554} Support to Eco Task Company of 134 Battalion for setting up of base at Gorukhuti, Darang	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
53	{6023} Community Development Programme of Agriculture in Various Districts	.01		.00	.01	.01		.01	.00	
54	{6112} Agriculture Commission For The State of Assam	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
55	{4605} State Own Priority Scheme-State Share 104 Agricultural Farms Rained Area Development Programme	45.00		.00	45.00	45.00		45.00	.00	
56	{4606} Paramparagat Krishi Vikash Yojana (PKVY)	11.88		.00	11.88	11.88		11.88	.00	
57	{5587} National Project on Management of Soil Health and Fertility	.01		.00	.01	.01		.01	.00	
58	{4635} 108 Commercial Crops National Food Security Mission - Oil Seeds	2,50.43		.00	2,50.43	2,50.43		2,50.43	.00	
59	{4732} National Food Security Mission	55.58		.00	55.58	55.58		55.58	.00	
60	{4608} 109 Extension and Farmers' Training Sub-Mission on Agriculture Mechanization (SMAM)	5,82.87		.00	5,82.87	5,82.87		5,82.87	.00	
61	{4609} Sub-Mission on Agricultural Seeds and Planning Materials	2,50.57		.00	2,50.57	2,50.57		2,50.57	.00	
62	{5728} 110 Crop Insurance Pradhan Mantrir Fasal Bima Yojana	1,25.99		.00	1,25.99	1,25.99		1,25.99	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
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Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
63	{4611} 114 Development of Oil Seeds National Food Security Mission - Oil Palm			Voted NTA .00	1,13,40.00	1,13,40.00			1,13,40.00	.00
64	{3807} 789 Special Component Plan for Scheduled Castes Rastriya Krishi Vikash Yojana (RKVY)			Voted NTA .00	2,49.39	2,49.39			2,49.39	.00
65	{3929} National e-Governance Programme in Agriculture (NeGP-A)			Voted NTA .00	7,32.70	7,32.70			7,32.70	.00
66	{4601} Assam Cultural Complex at New Delhi			Voted NTA .00	.99	.99			.99	.00
67	{4605} Rainfed Area Development (RAD) Programme			Voted NTA .00	14.26	14.26			14.26	.00
68	{4606} Paramparagat Krishi Vikash Yojana (PKVY)			Voted NTA .00	1.03	1.03			1.03	.00
69	{4608} Sub-Mission on Agriculture Mechanization (SMAM)			Voted NTA .00	.01	.01			.01	.00
70	{4609} Sub-Mission on Agricultural Seeds and Planning Materials			Voted NTA .00	55.61	55.61			55.61	.00
71	{4611} National Food Security Mission - Oil Palm			Voted NTA .00	56.01	56.01			56.01	.00
72	{4635} National Food Security Mission - Oil Seeds			Voted NTA .00	22.16	22.16			22.16	.00
73	{4732} National Food Security Mission			Voted NTA .00	4.76	4.76			4.76	.00
				Voted NTA .00	51.79	51.79			51.79	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
74	{5587} National Project on Management of Soil Health and Fertility									
	Voted NTA	41.83		.00	41.83	41.83		41.83	.00	
75	{3807} 796 Tribal Area Sub-Plan Rastriya Krishi Vikash Yojana (RKVY)									
	Voted NTA	2,44.23		.00	2,44.23	2,44.23		2,44.23	.00	
76	{3929} National e-Governance Programme in Agriculture (NeGP-A)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
77	{4601} Assam Cultural Complex at New Delhi									
	Voted NTA	24.55		.00	24.55	24.55		24.55	.00	
78	{4605} Rained Area Development Programme									
	Voted NTA	1.76		.00	1.76	1.76		1.76	.00	
79	{4606} Paramparagat Krishi Vikash Yojana (PKVY)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
80	{4608} Sub-Mission on Agriculture Mechanization (SMAM)									
	Voted NTA	28.82		.00	28.82	28.82		28.82	.00	
81	{4609} Sub-Mission on Agricultural Seeds and Planning Materials									
	Voted NTA	98.00		.00	98.00	98.00		98.00	.00	
82	{4611} National Food Security Mission - Oil Palm									
	Voted NTA	38.45		.00	38.45	38.45		38.45	.00	
83	{4635} National Food Security Mission - Oil Seeds									
	Voted NTA	8.53		.00	8.53	8.53		8.53	.00	
84	{4732} National Food Security Mission									
	Voted NTA	89.85		.00	89.85	89.85		89.85	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
85	{5587} National Project on Management of Soil Health and Fertility Voted NTA	20.93		.00	20.93	20.93		20.93	.00	
86	{3807} 800 Other Expenditure Rastriya Krishi Vikash Yojana (RKVY) Voted NTA	12,43.37		.00	12,43.37	12,43.37		12,43.37	.00	
87	2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education {5867} Development of Assam Agricultural University under TNEIF Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
88	{1823} Transfer Grants to Educational Institutions 01 Crop Husbandry 004 Research Grants to Assam Agricultural University for Agriculture Research Voted NTA	59,51.83		.00	59,51.83	59,51.83		59,51.83	.00	
89	{6024} Millet Promotion Voted NTA	.01		.00	.01	.01		.01	.00	
90	{6025} R&D for Natural Farming and Organic Agriculture Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
91	{1831} 277 Education Assam Agriculture University Voted NTA	3,56,40.00		.00	3,56,40.00	3,56,40.00		3,56,40.00	.00	
92	{2533} Dharampur Horticulture Campus Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
93	{2886} Amar Gaon Amar Gaurav Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
94	{5867} Development of Assam Agricultural University under TNEIF									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
95	2435 {2464} Other Agricultural Programmes NULL 01 Marketing and Quality Control 800 Other Expenditure Assam State Agricultural Marketing Board	Voted NTA	24,50.02		.00	24,50.02	24,50.02		24,50.02	.00
96	{2464} Establishment Expenditure 01 Marketing and Quality Control 800 Other Expenditure Assam State Agricultural Marketing Board	Voted NTA	14,50.00		.00	14,50.00	14,50.00		14,50.00	.00
97	{1337} State Own Priority Scheme-General 01 Marketing and Quality Control 101 Marketing Facilities Cold Storage	Voted NTA	30,50.00		.00	30,50.00	30,50.00		30,50.00	.00
98	{2464} State Own Priority Scheme-Other Development Scheme 01 Marketing and Quality Control 800 Other Expenditure Assam State Agricultural Marketing Board	Voted NTA	.01		.00	.01	.01		.01	.00
99	4401 {4254} Capital Outlay on Crop Husbandry Rural Infrastructure Development fund -Loan Share 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.)	Voted NTA	90.00		.00	90.00	90.00		90.00	.00
100	{5865} WIF-Agriculture Cold Storage	Voted NTA	1,57,04.73		.00	1,57,04.73	1,57,04.73		1,57,04.73	.00
101	{4254} Rural Infrastructure Development Fund -State Share 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.)	Voted NTA	.01		.00	.01	.01		.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	{5865} WIF-Agriculture Cold Storage	Voted NTA	8,26.47		.00	8,26.47			8,26.47	.00
		Voted NTA	.01		.00	.01			.01	.00
103	{2412} State Own Priority Scheme-General 001 Direction and Administration Construction Works etc. in Different District	Voted NTA	2,61.00		.00	2,61.00			2,61.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration									
1	Voted NTA			.00	.00	.01		-01	.01	1,00.00
2	Establishment Expenditure 80 General 001 Direction and Administration									
	Voted NTA	1,42,06.25		.00	1,42,06.25	1,31,15.95	11,33.13	22,23.43	1,19,82.82	15.65
3	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00		-85	.85	1,00.00
4	Flood Damage Restoration 80 General 001 Direction and Administration									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
	2702 Minor Irrigation NULL 80 General 001 Direction and Administration									
5	Voted NTA			.00	.00	.10		-10	.10	1,00.00
6	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	5.14		-5.14	5.14	1,00.00
7	{1374} Establishment Expenditure 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
	Voted NTA	16,87.00		.00	16,87.00	16,65.19	25.63	47.43	16,39.57	2.81
8	{0160} 800 Other Expenditure Flow Irrigation System									
	Voted NTA	13,92.00		.00	13,92.00	13,63.04	28.39	57.35	13,34.65	4.12
9	{0152} 02 Ground Water 103 Tube Wells Establishment									
	Voted NTA	25,40.00		.00	25,40.00	25,01.16	47.59	86.42	24,53.58	3.40
10	80 General 001 Direction and Administration									
	Voted NTA	4,00,83.14		.00	4,00,83.14	3,75,48.48	25,34.48	50,69.14	3,50,14.00	12.65

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-6.80	-6.80	6.80	1,00.00
12	{1374} Flood Damage Restoration 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation Voted NTA	1,08.00		.00	1,08.00	1,08.00			1,08.00	.00
13	{0160} 800 Other Expenditure Flow Irrigation System Voted NTA	1,08.00		.00	1,08.00	1,08.00			1,08.00	.00
14	{0152} 02 Ground Water 103 Tube Wells Establishment Voted NTA	1,08.00		.00	1,08.00	1,08.00			1,08.00	.00
15	2705 Command Area Development Establishment Expenditure 800 Other Expenditure Voted NTA	5,55.00		.00	5,55.00	5,21.93	30.80	63.87	4,91.13	11.51
16	{3012} 4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure New Schemes Voted NTA	1,98.99		.00	1,98.99	1,98.99			1,98.99	.00
17	{6285} Old Major/Medium Schemes Voted NTA	13,50.00		.00	13,50.00	13,50.00			13,50.00	.00
18	Establishment Expenditure 80 General 001 Direction and Administration Voted NTA	9.00		.00	9.00	9.00			9.00	.00
19	{5801} Rural Infrastructure Development fund -Loan Share 80 General 800 Other Expenditure Long Term Irrigation Fund (LTIF) under NABARD									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4702 Capital Outlay on Minor Irrigation Establishment Expenditure 911 Deduct-Recoveries of Overpayments	7,11.90		.00	7,11.90	7,11.90		7,11.90	.00	
20	Voted NTA									
	800 Other Expenditure	.00		.00	.00	.00	-07	-07	1,00.00	
21	{0800} Other Expenditure									
	Voted NTA	94,49.10		.00	94,49.10	94,49.10		94,49.10	.00	
22	{0800} Other Expenditure									
	Voted NTA	8,81.10		.00	8,81.10	8,81.10		8,81.10	.00	
23	{0160} Other Expenditure									
	Voted NTA	31,11.12		.00	31,11.12	31,11.12		31,11.12	.00	
24	{1522} Lift Irrigation									
	Voted NTA	25,46.15		.00	25,46.15	25,46.15		25,46.15	.00	
25	{4592} Innovation/ Consultation and Pilot Project									
	Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
26	{1523} 102 Ground Water Tube Well									
	Voted NTA	63,31.34		.00	63,31.34	63,31.34		63,31.34	.00	
27	{0800} 800 Other Expenditure									
	Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
28	789 Special Component Plan for Scheduled Caste									
	Voted NTA	15,30.00		.00	15,30.00	15,30.00		15,30.00	.00	
	101 Surface Water									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{0160} Flow Irrigation									
30	{6126} 102 Ground Water PMKSY-HKKP-Irrigation Census									
31	{6127} PMKSY-HKKP-GW & PMKSY-AIBP-SMI									
32	796 Tribal Area Sub-Plan									
33	4705 Capital Outlay on Command Area Development Establishment Expenditure 002 Command Area Development									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes
(Border Protection & Development)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2575 Other Special Areas Programmes NULL 02 Backward Areas 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.21	-21	.21	1,00.00	
2	{0172} Establishment Expenditure 02 Backward Areas 001 Direction and Administration Headquarters Establishment Voted NTA	3,39.65		.00	3,39.65	3,30.55	10.04	19.15	3,20.50	5.64
3	{0172} State Own Priority Scheme-Other Development Scheme 02 Backward Areas 001 Direction and Administration Headquarters Establishment Voted NTA	8.55		.00	8.55	8.55			8.55	.00
4	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment Voted NTA	9.45		.00	9.45	9.45			9.45	.00
5	{1634} Centrally Sponsored Scheme 02 Backward Areas 001 Direction and Administration Border Area Development Programme (Special Central Assistance) Voted NTA	25,42.50		.00	25,42.50	25,42.50			25,42.50	.00
6	{0678} State Own Priority Scheme-General 02 Backward Areas 001 Direction and Administration Construction/ Maintenance of Border Outpost in Assam Nagaland Border Voted NTA	3,33.00		.00	3,33.00	3,33.00			3,33.00	.00
7	{5898} Border Development Activities in Interstate Border Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes
(Border Protection & Development)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
8	{0172} State Own Priority Scheme-Other Development Scheme 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
9	{0678} Voted NTA Construction/ Maintenance of Border Outpost in Assam Nagaland Border	.01		.00	.01	.01		.01	.00	
10	{2358} Voted NTA Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar)	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
11	{1634} Voted NTA State Own Priority Scheme-State Share 02 Backward Areas 001 Direction and Administration Border Area Development Programme (Special Central Assistance)	90.00		.00	90.00	90.00		90.00	.00	
	Voted NTA	2,82.60		.00	2,82.60	2,82.60		2,82.60	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2402 Soil and Water Conservation NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00		.00		1,00.00
2	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment Voted NTA	4,18.77		.00	4,18.77	3,92.43	25.96	52.30	3,66.47	12.49
3	{0240} Subordinate Establishment Voted NTA	51,30.46		.00	51,30.46	48,10.71	3,23.68	6,43.43	44,87.03	12.54
4	{1135} 101 Soil Survey and Testing General Survey & Testing Voted NTA	59.16		.00	59.16	56.50	2.73	5.39	53.77	9.10
5	{0603} 102 Soil Conservation Building & Approached Roads Voted NTA	4.00		.00	4.00	4.00			4.00	.00
6	{1141} Protection and Afforestation Voted NTA	.01		.00	.01	.01			.01	.00
7	{0170} 103 Land Reclamation and Development Gully Control Works Voted NTA	7.57		.00	7.57	7.57			7.57	.00
8	{0800} Other Expenditure Voted NTA	35.00		.00	35.00	35.00			35.00	.00
9	{1143} Land Improvement Voted NTA	20.70		.00	20.70	20.70			20.70	.00
10	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	.00	.00		1,00.00
11	{4922} Centrally Sponsored Scheme 103 Land Reclamation and Development Integrated Watershed Management Programme (IWMP) Voted NTA	51,28.69		.00	51,28.69	51,28.69			51,28.69	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{6116} 789 Special Component Plan for Scheduled Caste Integrated Watershed Management Programme Central Share for SC Area Voted NTA	10,16.82		.00	10,16.82	10,16.82		10,16.82	.00	
13	{6115} 796 Tribal Area Sub-Plan Integrated Watershed Management Programme Central Share for ST Area Voted NTA	6,05.77		.00	6,05.77	6,05.77		6,05.77	.00	
14	{0800} Flood Damage Restoration 103 Land Reclamation and Development Other Expenditure Voted NTA	70.04		.00	70.04	70.04		70.04	.00	
15	2415 Agricultural Research and Education NULL 02 Soil and Water Conservation 277 Education {0250} Training Voted TA	.00		.00	.00	-5.49	5.49	-5.49	1,00.00	
16	{0262} Establishment Expenditure 02 Soil and Water Conservation 004 Research Zonal Research Voted NTA	4,29.79		.00	4,29.79	4,10.16	19.34	38.96	3,90.83	9.07
17	{0250} 277 Education Training Voted NTA	1,03.96		.00	1,03.96	1,03.96	6.06	6.06	97.90	5.83
18	4402 Capital Outlay on Soil and Water Conservation Rural Infrastructure Development fund -Loan Share 102 Soil Conservation {5338} Rural Infrastructure Development Fund (RIDF) Voted NTA	27,00.00		.00	27,00.00	27,00.00		27,00.00	.00	
19	{5338} Rural Infrastructure Development Fund -State Share 102 Soil Conservation Rural Infrastructure Development Fund (RIDF)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0122} State Own Priority Scheme-General 102 Soil Conservation Common & Other Schemes	Voted NTA	3,15.00		.00	3,15.00	3,15.00		3,15.00	.00
21	{0217} Protection of Reverine Land	Voted NTA	2,63.19		.00	2,63.19	2,63.19		2,63.19	.00
22	{1141} Protection & Afforestation	Voted NTA	1,57.50		.00	1,57.50	1,57.50		1,57.50	.00
23	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District	Voted NTA	90.00		.00	90.00	90.00		90.00	.00
24	{0170} 203 Land Reclamation and Development Gully Control Works	Voted NTA	1,24.71		.00	1,24.71	1,24.71		1,24.71	.00
25	{1143} Land Improvement	Voted NTA	2,42.54		.00	2,42.54	2,42.54		2,42.54	.00
26	{0789} State Own Priority Scheme-SCSP 800 Other Expenditure Scheduled Caste Component Plan	Voted NTA	2,08.35		.00	2,08.35	2,08.35		2,08.35	.00
27	{1148} State Own Priority Scheme-TSP 796 Tribal Area Sub Plan Land & Water Reclamation	Voted NTA	32.69		.00	32.69	32.69		32.69	.00
		Voted NTA	79.20		.00	79.20	79.20		79.20	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2403 Animal Husbandry NULL 911 Deduct-Recoveries of Overpayments									
1	Voted NTA			.00	.00	.54		-54	.54	1,00.00
2	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
3	{0240} Subordinate Establishment	31,40.71		.00	31,40.71	31,00.52	41.23	81.42	30,59.29	2.59
4	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry	30,14.21		.00	30,14.21	29,01.15	1,19.80	2,32.87	27,81.34	7.73
5	{0227} Rinderpest Eradication Schemes	11,17.84		.00	11,17.84	10,60.07	66.80	1,24.57	9,93.27	11.14
6	{0279} Veterinary Services and Animal Health	18,14.19		.00	18,14.19	17,31.26	86.91	1,69.84	16,44.35	9.36
7	{1151} B.C.P.P. Schemes	1,29,65.11		.00	1,29,65.11	1,22,52.28	7,27.57	14,40.41	1,15,24.70	11.11
8	{1152} Central Veterinary Store	8,03.17		.00	8,03.17	7,64.50	39.29	77.96	7,25.21	9.71
9	{1153} Cattle Nutrition Schemes	1,69.78		.00	1,69.78	1,61.45	7.94	16.26	1,53.52	9.58
10	{1154} Biological Products Section	1,30.78		.00	1,30.78	1,26.31	3.98	8.45	1,22.33	6.46
11	{1156} Mobile	7,67.92		.00	7,67.92	7,29.50	40.00	78.41	6,89.51	10.21
12	{1157} 102 Cattle and Buffalo Development Cattle Farms	1,32.00		.00	1,32.00	1,24.00	8.07	16.07	1,15.93	12.18
	Voted NTA	8,96.06		.00	8,96.06	8,59.26	36.81	73.61	8,22.45	8.21

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1158} Indo-Australian Project									
14	{1159} Cattle Breeding									
15	{0200} 103 Poultry Development Other Development Programme									
16	{1162} Poultry Farms									
17	{1163} Poultry Breeding Programmes									
18	{1164} Poultry & Egg Marketing									
19	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
20	{1167} 105 Piggery Development Pig Farms									
21	{1169} Expansion of Piggery Development (Headquarters Establishment)									
22	{0200} 106 Other Live Stock Development Other Development Programme									
23	{0200} 107 Fodder and Feed Development Other Development Programme									
24	{1171} Fodder Farm									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{1173} 109 Extension and Training Training Institute	Voted NTA	5,68.26		.00	5,68.26	5,35.85	31.06	63.46	5,04.80	11.17
26	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	2,64.25		.00	2,64.25	2,50.14	13.26	27.36	2,36.89	10.36
27	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	5,46.62		.00	5,46.62	5,22.78	27.72	51.57	4,95.05	9.43
28	{1179} Livestock Census	Voted NTA	42.19		.00	42.19	42.19	.04	.04	42.15	.10
29	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	74.43		.00	74.43	72.58	2.02	3.88	70.55	5.21
30	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA	2,79.61		.00	2,79.61	2,67.55	12.82	24.88	2,54.73	8.90
31	{0279} Veterinary Services and Animal Health	Voted NTA	1,48.30		.00	1,48.30	1,40.97	7.38	14.71	1,33.59	9.92
32	{3037} Piggery Development Farms	Voted NTA	7,37.30		.00	7,37.30	6,98.03	40.41	79.68	6,57.62	10.81
33	{0106} 800 Other Expenditure Applied Nutrition Programme	Voted NTA	31.18		.00	31.18	30.66	1.01	1.53	29.65	4.92
34	{0279} Veterinary Services and Animal Health	Voted NTA	75.75		.00	75.75	72.54	2.51	5.72	70.03	7.55
35	{0789} Scheduled Caste Component Plan	Voted NTA	2,53.93		.00	2,53.93	2,41.19	13.75	26.49	2,27.44	10.43
36	{1183} Other Veterinary Development Schemes	Voted NTA	2,86.39		.00	2,86.39	2,73.73	12.94	25.60	2,60.79	8.94

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Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	Voted NTA 911 Deduct-Recoveries of Overpayments	37,45.42		.00	37,45.42	35,36.29	2,05.90	4,15.03	33,30.39	11.08
38	Voted NTA Centrally Sponsored Scheme 101 Veterinary Services and Animal Health Livestock Census and Integrated Sample Survey (ISS)	.00		.00	.00	.00	-39.01	-39.01	39.01	1,00.00
39	Voted NTA 106 Other Live Stock Development National Livestock Management Programme	.01		.00	.01	.01			.01	.00
40	Voted NTA 113 Administrative Investigation and Statistics Livestock Census and Integrated Sample Survey (ISS)	.01		.00	.01	.01			.01	.00
41	Voted NTA 789 Special Component Plan for Scheduled Caste National Livestock Health and Disease Control Programme	.01		.00	.01	.01			.01	.00
42	Voted NTA National Livestock Management Programme	.01		.00	.01	.01			.01	.00
43	Voted NTA Livestock Health and Disease Control (ESVHD- MVU)	.01		.00	.01	.01			.01	.00
44	Voted NTA 796 Tribal Area Sub-Plan National Livestock Health and Disease Control Programme	.01		.00	.01	.01			.01	.00
45	Voted NTA National Livestock Management Programme	.01		.00	.01	.01			.01	.00
46	Voted NTA Livestock Health and Disease Control (ESVHD- MVU)	.01		.00	.01	.01			.01	.00
	Voted NTA	.01		.00	.01	.01			.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{0172} State Own Priority Scheme-General 001 Direction and Administration Headquarters Establishment									
48	{0240} Subordinate Establishment									
49	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
50	{1157} 102 Cattle and Buffalo Development Cattle Farms									
51	{0200} 103 Poultry Development Other Development Programme									
52	{1162} Poultry Farms									
53	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.									
54	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
55	{1169} 105 Piggery Development Expansion of Piggery Development (Headquarters Establishment)									
56	{0200} 106 Other Live Stock Development Other Development Programme									
57	{1172} 109 Extension and Training Extension & Training									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{6138} Voted NTA State Own Priority Scheme-State Share 113 Administrative Investigation and Statistics Livestock Census and Integrated Sample Survey (ISS)	60.75		.00	60.75	60.75		60.75	.00	
59	{4895} Voted NTA 789 Special Component Plan for Scheduled Caste National Livestock Health and Disease Control Programme	.01		.00	.01	.01		.01	.00	
60	{4896} Voted NTA National Livestock Management Programme	.01		.00	.01	.01		.01	.00	
61	{6137} Voted NTA Livestock Health and Disease Control (ESVHD- MVU)	.01		.00	.01	.01		.01	.00	
62	{4895} Voted NTA 796 Tribal Area Sub-Plan National Livestock Health and Disease Control Programme	.01		.00	.01	.01		.01	.00	
63	{4896} Voted NTA National Livestock Management Programme	.01		.00	.01	.01		.01	.00	
64	{6137} Voted NTA Livestock Health and Disease Control (ESVHD- MVU)	.01		.00	.01	.01		.01	.00	
65	{6252} Voted NTA 4403 Capital Outlay on Animal Husbandry NULL 102 Cattle and Buffalo Development Construction of Veterinary Hospital	.01		.00	.01	.01		.01	.00	
66	{5338} Voted NTA Rural Infrastructure Development fund -Loan Share 106 Other Live stock Development Scheme under RIDF (NABARD)	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
67	{5338} Voted NTA Rural Infrastructure Development Fund -State Share 106 Other Live stock Development Scheme under RIDF (NABARD)	50,03.64		.00	50,03.64	50,03.64		50,03.64	.00	
68	{0240} Voted NTA State Own Priority Scheme-General 001 Direction and Administration Subordinate Establishment	2,62.61		.00	2,62.61	2,62.61		2,62.61	.00	
69	{1157} Voted NTA 102 Cattle and Buffalo Development Cattle Farms	8,91.00		.00	8,91.00	8,91.00		8,91.00	.00	
70	{1162} Voted NTA 103 Poultry Development Poultry Farms	3,75.30		.00	3,75.30	3,75.30		3,75.30	.00	
71	{1157} Voted NTA State Own Priority Scheme-Other Development Scheme 102 Cattle and Buffalo Development Cattle Farms	.01		.00	.01	.01		.01	.00	
72	{1162} Voted NTA 103 Poultry Development Poultry Farms	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
73	{1166} Voted NTA 104 Sheep and Wool Development Sheep and Goat Farm	8.55		.00	8.55	8.55		8.55	.00	
	Voted NTA	81.00		.00	81.00	81.00		81.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of May'2023 - (2023-2024)
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Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2404 Dairy Development Establishment Expenditure 001 Direction and Administration Headquarters Establishment {0172}									
2	{0240} Subordinate Establishment Voted NTA	6,20.39		.00	6,20.39	6,07.37	12.96	25.99	5,94.40	4.19
3	{1185} 102 Dairy Development Projects General Development Voted NTA	2,56.24		.00	2,56.24	2,47.63	9.94	18.55	2,37.69	7.24
4	{1520} Char Area Development Programme Voted NTA	3,33.92		.00	3,33.92	3,19.59	12.80	27.13	3,06.79	8.12
5	{1193} 109 Extension and Training Training in Dairy Science Voted NTA	56.72		.00	56.72	54.12	2.47	5.07	51.65	8.94
6	{1194} 192 Milk Supply Scheme Administration Voted NTA	19.20		.00	19.20	19.17		.03	19.17	.15
7	{1195} Procurement Voted NTA	6,88.34		.00	6,88.34	6,57.98	31.70	62.06	6,26.28	9.02
8	{1196} Processing Voted NTA	3,86.70		.00	3,86.70	3,74.37	14.22	26.55	3,60.15	6.86
9	{1197} Distribution Voted NTA	6,67.92		.00	6,67.92	6,31.23	36.09	72.78	5,95.14	10.90
10	{1198} Creamery Scheme Voted NTA	47.35		.00	47.35	46.59	1.27	2.03	45.32	4.29
11	{1199} Establishment of Rural Dairy Centre Voted NTA	11.46		.00	11.46	11.46			11.46	.00
	Centrally Sponsored Scheme 102 Dairy Development Projects Voted NTA	1,74.27		.00	1,74.27	1,64.04	10.59	20.82	1,53.45	11.95

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Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of May'2023 - (2023-2024)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4894} National Plan for Dairy Development Voted NTA	.01		.00	.01	.01		.01	.00	
13	{1185} State Own Priority Scheme-General 102 Dairy Development Projects General Development Voted NTA	98.49		.00	98.49	98.49		98.49	.00	
14	{1193} 109 Extension and Training Training in Dairy Science Voted NTA	45.96		.00	45.96	45.96		45.96	.00	
15	{4526} State Own Priority Scheme-Other Development Scheme 102 Dairy Development Projects Umbrella Scheme for Production of Milk Voted NTA	10,80.00		.00	10,80.00	10,80.00		10,80.00	.00	
16	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
17	{4894} State Own Priority Scheme-State Share 102 Dairy Development Projects National Plan for Dairy Development Voted NTA	.01		.00	.01	.01		.01	.00	
18	4404 Capital Outlay on Dairy Development Rural Infrastructure Development fund -Loan Share 102 Dairy Development Projects {2479} RIDF-XXIV Voted NTA	6,93.88		.00	6,93.88	6,93.88		6,93.88	.00	
19	{2479} Rural Infrastructure Development Fund -State Share 102 Dairy Development Projects RIDF-XXIV Voted NTA	42.64		.00	42.64	42.64		42.64	.00	
	State Own Priority Scheme-General									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{1185} 102 Dairy Development Projects General Development Voted NTA	1,81.61		.00	1,81.61	1,81.61			1,81.61	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration									
				.00	.00	.04		-.04	.04	1,00.00
				.00	.00	.04		-.04	.04	1,00.00
2	{1203} 101 Inland Fisheries Fish and Fish Seed Farming									
				.00	.00	.34		-.34	.34	1,00.00
3	{0143} Establishment Expenditure 001 Direction and Administration District Administration									
4	{0172} Headquarters Establishment	23,40.28		.00	23,40.28	21,74.82	1,65.28	3,30.74	20,09.54	14.13
5	{0106} 101 Inland Fisheries Applied Nutrition Programme	4,83.48		.00	4,83.48	4,51.76	30.99	62.71	4,20.77	12.97
6	{0148} Duck-Cum-Fish Culture	2,87.02		.00	2,87.02	2,66.17	20.40	41.25	2,45.77	14.37
7	{1201} Beel Fisheries	11.02		.00	11.02	10.63	.37	.75	10.27	6.82
8	{1202} Riverine Fisheries	79.41		.00	79.41	74.08	5.34	10.67	68.74	13.44
9	{1203} Fish and Fish Seed Farming	56.41		.00	56.41	53.19	3.17	6.39	50.02	11.33
10	{1205} National Fish Seed Farm	9,48.95		.00	9,48.95	8,84.08	64.13	1,29.00	8,19.95	13.59
		24.79		.00	24.79	23.33	1.39	2.85	21.94	11.48
11	{1214} 105 Processing, Preservation and Marketing Fish Storage & Distribution									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3					4	5	6	7	8
12	{1215} Marketing & Transport of Fish	Voted NTA	22.50		.00	22.50	21.29	1.27	2.48	20.02	11.02
13	{0250} 109 Extension and Training Training	Voted NTA	95.50		.00	95.50	88.20	7.62	14.92	80.58	15.62
14	{1216} Fisheries Extension Service	Voted NTA	1,75.54		.00	1,75.54	1,57.55	18.96	36.95	1,38.59	21.05
15	911 Deduct-Recoveries of Overpayments	Voted NTA	14,65.76		.00	14,65.76	13,66.67	94.74	1,93.82	12,71.94	13.22
16	{5775} Centrally Sponsored Scheme 101 Inland Fisheries Blue Revolution-Integrated Development and Management of Fisheries	Voted TA	.00		.00	.00	.00	-.39	-.39	.39	1,00.00
17	{5775} 789 Special Component Plan for Scheduled Caste Blue Revolution-Integrated Development and Management of Fisheries	Voted NTA	29,70.86		.00	29,70.86	29,70.86			29,70.86	.00
18	{5775} 796 Tribal Area Sub-Plan Blue Revolution-Integrated Development and Management of Fisheries	Voted NTA	4,87.40		.00	4,87.40	4,87.40			4,87.40	.00
19	{0172} State Own Priority Scheme-General 001 Direction and Administration Headquarters Establishment	Voted NTA	5,01.75		.00	5,01.75	5,01.75			5,01.75	.00
20	{1203} 101 Inland Fisheries Fish and Fish Seed Farming	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
21	{1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish	Voted NTA	1,20.60		.00	1,20.60	1,20.60			1,20.60	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
22	{1216} 109 Extension and Training Fisheries Extension Service	Voted NTA	1,20.06		.00	1,20.06	1,20.06		1,20.06	.00	
23	{1227} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Fish Farmers Development Agency	Voted NTA	4,96.80		.00	4,96.80	4,96.80		4,96.80	.00	
24	{5775} State Own Priority Scheme-State Share 101 Inland Fisheries Blue Revolution-Integrated Development and Management of Fisheries	Voted NTA	2,32.22		.00	2,32.22	2,32.22		2,32.22	.00	
25	{5775} 789 Special Component Plan for Scheduled Caste Blue Revolution-Integrated Development and Management of Fisheries	Voted NTA	3,09.18		.00	3,09.18	3,09.18		3,09.18	.00	
26	{5775} 796 Tribal Area Sub-Plan Blue Revolution-Integrated Development and Management of Fisheries	Voted NTA	64.80		.00	64.80	64.80		64.80	.00	
27	{1203} State Own Priority Scheme-TSP 796 Tribal Area Sub-Plan Fish and Fish Seed Farming	Voted NTA	66.13		.00	66.13	66.13		66.13	.00	
28	2415 Agricultural Research and Education Establishment Expenditure 05 Fisheries 004 Research {1304} Survey of Fisheries & Collection of Statistics	Voted NTA	9.45		.00	9.45	9.45		9.45	.00	
29	{1305} Fisheries Research	Voted NTA	1,65.90		.00	1,65.90	1,55.16	10.73	21.47	1,44.43	12.94
		Voted NTA	44.62		.00	44.62	41.99	2.77	5.39	39.23	12.08

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
30	{1306} Research & Investigation Voted NTA	11.04		.00	11.04	10.58	.49	.95	10.09	8.60
	4405 Capital Outlay on Fisheries NULL 911 Deduct-Recoveries of Overpayments									
31	Voted NTA Establishment Expenditure 911 Deduct-Recoveries of Overpayments			.00	.00	1.10		-1.10	1.10	1,00.00
32	Voted NTA	.00		.00	.00	.00	-6.92	-6.92	6.92	1,00.00
	Externally Aided Projects 104 Fishing Harbour and Landing Facilities Assam Fisheries Development and Livelihood Project Funded by JICA									
	Voted NTA	1,69.20		.00	1,69.20	1,69.20			1,69.20	.00
34	{4647} Externally Aided Project-State Share 104 Fishing Harbour and Landing Facilities Assam Fisheries Development and Livelihood Project Funded by JICA									
	Voted NTA	42.30		.00	42.30	42.30			42.30	.00
	Rural Infrastructure Development fund -Loan Share 800 Other expenditure									
35	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component									
	Voted NTA	45,00.00		.00	45,00.00	45,00.00			45,00.00	.00
	Rural Infrastructure Development Fund -State Share 800 Other expenditure									
36	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
	State Own Priority Scheme-General 101 Inland Fisheries									
37	{1203} Fish and Fish Seed Farming									
	Voted NTA	1,19.88		.00	1,19.88	1,19.88			1,19.88	.00
	105 Processing, Preservation and Marketing									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
38	{1215} Marketing & Transport of Fish Voted NTA	O (a)	S (b)	R (c)	Total (a+b+c)					
		45.00		.00	45.00	45.00			45.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Environment & Forest
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2406 Forestry and Wild Life NULL 01 Forestry 800 Other Expenditure {0800} Other Expenditure											
				Voted NTA	1,80.00	.00	1,80.00	1,80.00		1,80.00	.00	
2	{0172} Establishment Expenditure 01 Forestry 001 Direction and Administration Headquarters Establishment			Voted NTA	55,19.53	.00	55,19.53	53,07.43	2,20.81	4,32.91	50,86.62	7.84
3	{0240} Subordinate Establishment			Voted NTA	4,20,44.09	.00	4,20,44.09	3,96,28.21	24,86.95	49,02.83	3,71,41.26	11.66
4	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest			Voted NTA	3,69.50	.00	3,69.50	3,55.66	13.26	27.10	3,42.40	7.33
5	{1229} Working Plan Organisation			Voted NTA	6,00.01	.00	6,00.01	5,78.49	21.81	43.32	5,56.69	7.22
6	{0121} 070 Communications and Buildings Buildings			Voted NTA	2,00.00	.00	2,00.00	2,00.00			2,00.00	.00
7	{1230} Roads & Bridges			Voted NTA	1,50.00	.00	1,50.00	1,50.00			1,50.00	.00
8	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies			Voted NTA	.01	.00	.01	.01			.01	.00
9	{1234} Timber Removed by Other Agencies			Voted NTA	1,50.00	.00	1,50.00	1,50.00			1,50.00	.00
10	{1235} Driftwood & Confiscated Produce			Voted NTA	.01	.00	.01	.01			.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Environment & Forest
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
11	{1236} Purchase & Upkeep of Livestock						
	Voted NTA	3,50.00		.00	3,50.00	3,50.00	.00
12	{1237} Consolidation of Forests						
	Voted NTA	.01		.00	.01	.01	.00
13	{1238} Forest Protection Force						
	Voted NTA	3,75.00		.00	3,75.00	3,75.00	.00
14	{1240} Amenities to Forest Staff & Labourer						
	Voted NTA	1,14.00		.00	1,14.00	1,14.00	.00
15	{2444} Expenditure on Mining Plan						
	Voted NTA	.01		.00	.01	.01	.00
16	{0295} 102 Social and Farm Forestry Social Forestry						
	Voted NTA	10.00		.00	10.00	10.00	.00
17	{1245} Nursery						
	Voted NTA	5.00		.00	5.00	5.00	.00
18	{1246} Rural Fuelwood Plantation						
	Voted NTA	.01		.00	.01	.01	.00
19	{1250} 105 Forest Produce Plywood Plantation						
	Voted NTA	.01		.00	.01	.01	.00
20	{1251} Medicinal and Aromatic Plants Garden						
	Voted NTA	20.00		.00	20.00	20.00	.00
21	{1252} Teakwood Plantation						
	Voted NTA	.01		.00	.01	.01	.00
22	{1253} Regeneration of Silvicultural Work						
	Voted NTA	.02		.00	.02	.02	.00
23	{1254} Plantation of Avenue Trees						
	Voted NTA						

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Environment & Forest
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{1256} Plantation of Quickgrowing Species	.01		.00	.01	.01			.01	.00
25	{1259} Rehabilitation of Degraded Forest			.00	.01	.01			.01	.00
26	{0708} 800 Other Expenditure Other Works			.00	.01	.01			.01	.00
27	{0800} Other Expenditure	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
28	{3104} State Environmental Impact Assessment Authority	20,30.54		.00	20,30.54	20,16.56	68.79	82.77	19,47.77	4.08
29	911 Deduct-Recoveries of Overpayments	50.00		.00	50.00	50.00			50.00	.00
30	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas			.00	.00	.00	-10.42	-10.42	10.42	1,00.00
31	{1277} 111 Zoological Park State Zoo	59,70.07		.00	59,70.07	55,93.82	4,10.32	7,86.57	51,83.50	13.18
32	{1280} National Park & Wild Life Sanctuary	15,82.55		.00	15,82.55	15,42.90	2,71.05	3,10.70	12,71.85	19.63
33	{4040} Centrally Sponsored Scheme 01 Forestry 800 Other Expenditure National Afforestation Programme (National Mission for Green India)	8,10.05		.00	8,10.05	7,21.72	87.74	1,76.07	6,33.98	21.74
34	{1270} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Tiger Project	16,20.00		.00	16,20.00	16,20.00			16,20.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Environment & Forest
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
35	{1280} 111 Zoological Park National Park & Wild Life Sanctuary	Voted NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
36	{1283} Project Elephant	Voted NTA	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
37	{2853} 800 Other Expenditure Integrated Development of Wild Life Habitats	Voted NTA	8,91.00		.00	8,91.00	8,91.00		8,91.00	.00	
38	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Voted NTA	2,83.50		.00	2,83.50	2,83.25	.15	.40	2,83.10	.14
39	{0708} Externally Aided Projects 01 Forestry 800 Other Expenditure Other Works	Voted NTA	90,14.40		.00	90,14.40	90,14.40		90,14.40	.00	
40	{0708} Externally Aided Project-State Share 01 Forestry 800 Other Expenditure Other Works	Voted NTA	1,07,01.01		.00	1,07,01.01	1,07,01.01		1,07,01.01	.00	
41	{1229} State Own Priority Scheme-General 01 Forestry 005 Survey and Utilization of Forest Resources Working Plan Organisation	Voted NTA	26,75.79		.00	26,75.79	26,75.79		26,75.79	.00	
42	{1240} 101 Forest Conservation, Development and Regeneration Amenities to Forest Staff & Labourer	Voted NTA	33.74		.00	33.74	33.74		33.74	.00	
43	{2526} Development of Modern Technologies and	Voted NTA	5,53.34		.00	5,53.34	5,53.34		5,53.34	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Environment & Forest
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	Communication System for Forestry and Wildlife Conservation and Management										
44	{0295} 102 Social and Farm Forestry Social Forestry			Voted NTA	24.75	.00	24.75	24.75		24.75	.00
45	{1245} Nursery			Voted NTA	9,00.00	.00	9,00.00	9,00.00		9,00.00	.00
46	{1254} 105 Forest Produce Plantation of Avenue Trees			Voted NTA	.01	.00	.01	.01		.01	.00
47	{2547} Road Side Plantation of National Highways			Voted NTA	1,81.80	.00	1,81.80	1,81.80		1,81.80	.00
48	{0708} 800 Other Expenditure Other Works			Voted NTA	45.00	.00	45.00	45.00		45.00	.00
49	{0800} Other Expenditure			Voted NTA	14,62.91	.00	14,62.91	14,62.91		14,62.91	.00
50	{1924} Global Green Gathering			Voted NTA	2,25.00	.00	2,25.00	2,25.00		2,25.00	.00
51	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas			Voted NTA	.01	.00	.01	.01		.01	.00
52	{1280} 111 Zoological Park National Park & Wild Life Sanctuary			Voted NTA	6,21.00	.00	6,21.00	6,21.00		6,21.00	.00
53	{2549} Deepor Beel Conservation and Development Society			Voted NTA	2,70.00	.00	2,70.00	2,70.00		2,70.00	.00
				Voted NTA	.02	.00	.02	.02		.02	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Environment & Forest
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{2625} 800 Other Expenditure Assam State Wetland Authority Voted NTA	46.62		.00	46.62	46.62		46.62	.00	
55	{1280} State Own Priority Scheme-Other Development Scheme 02 Environmental Forestry and Wild Life 111 Zoological Park National Park & Wild Life Sanctuary Voted NTA	82.80		.00	82.80	82.80		82.80	.00	
56	{4040} State Own Priority Scheme-State Share 01 Forestry 800 Other Expenditure National Afforestation Programme (National Mission for Green India) Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
57	{1270} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Tiger Project Voted NTA	2,50.20		.00	2,50.20	2,50.20		2,50.20	.00	
58	{1280} 111 Zoological Park National Park & Wild Life Sanctuary Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
59	{1283} Project Elephant Voted NTA	99.00		.00	99.00	99.00		99.00	.00	
60	{2853} 800 Other Expenditure Integrated Development of Wild Life Habitats Voted NTA	31.50		.00	31.50	31.50		31.50	.00	
61	{1308} 2415 Agricultural Research and Education Establishment Expenditure 06 Forestry 004 Research Silvicultural Work Voted NTA	8,07.62		.00	8,07.62	7,58.41	49.09	98.30	12.17	
	277 Education									

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Report on Expenditure of Grant /Appropriation-55 Environment & Forest
for the month of May'2023 - (2023-2024)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
62	{1309} Scholarship & Stipend									
63	{1310} Assam Forest School									
64	{1308} State Own Priority Scheme-General 06 Forestry 004 Research Silvicultural Work									
65	{1310} 277 Education Assam Forest School									
66	{1310} State Own Priority Scheme-Other Development Scheme 06 Forestry 004 Research Assam Forest School									
67	{0121} 4406 Capital Outlay on Forestry and Wild Life NULL 02 Environmental Forestry and Wild Life 110 Wild Life Buildings									
68	{1230} State Own Priority Scheme-General 01 Forestry 070 Communication and Buildings Roads & Bridges									
69	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force									

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Report on Expenditure of Grant /Appropriation-55 Environment & Forest
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{4630} 111 Zoological Park Dibrugarh Animal Safari cum Rescue Centre Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
71	{0121} State Own Priority Scheme-Other Development Scheme 01 Forestry 070 Communication and Buildings Buildings Voted NTA	12,60.00		.00	12,60.00	12,60.00		12,60.00	.00	
72	{1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo Voted NTA	22,27.50		.00	22,27.50	22,27.50		22,27.50	.00	
73	{2626} New Zoo at Silchar Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
74	{2835} Setting up of Institute of Wildlife Health and Research Voted NTA	4.50		.00	4.50	4.50		4.50	.00	

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Report on Expenditure of Grant /Appropriation-56 Panchayat & Rural Development
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections Establishment Expenditure 109 Charges for Conduct of Election to Panchayats/ Local Bodies State Election Commission Charged NTA	3,67.98		.00	3,67.98	3,56.67	18.85	30.16	3,37.82	8.20
2	2235 Social Security and Welfare Centrally Sponsored Scheme 03 National Social Assistance Programme 101 National Old Age Pension Scheme National Social Assistance Programme (NSAP) Voted NTA	1,53,38.92		.00	1,53,38.92	1,53,38.92			1,53,38.92	.00
3	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS)			.00						
4	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA	31,33.73		.00	31,33.73	31,33.73			31,33.73	.00
5	{2659} National Family Benefit Programme (NFBS) Voted NTA	6,93.06		.00	6,93.06	6,93.06			6,93.06	.00
6	{0318} 789 Special Component Plan for Scheduled Castes National Social Assistance Programme (NSAP) Voted NTA	6,30.00		.00	6,30.00	6,30.00			6,30.00	.00
7	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA	20,82.43		.00	20,82.43	20,82.43			20,82.43	.00
8	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA	2,06.84		.00	2,06.84	2,06.84			2,06.84	.00
9	{2659} National Family Benefit Programme (NFBS) Voted NTA	1,13.45		.00	1,13.45	1,13.45			1,13.45	.00
	796 Tribal Area Sub-plan Voted NTA	18.02		.00	18.02	18.02			18.02	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{0318} National Social Assistance Programme (NSAP) Voted NTA	54,41.32		.00	54,41.32	54,41.32			54,41.32	.00
11	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA	7,07.14		.00	7,07.14	7,07.14			7,07.14	.00
12	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA	3,69.17		.00	3,69.17	3,69.17			3,69.17	.00
13	{2659} National Family Benefit Programme (NFBS) Voted NTA	1,84.27		.00	1,84.27	1,84.27			1,84.27	.00
14	2515 Other Rural Development Programmes NULL 001 Direction and Administration {1349} Block Administration									
15	{6247} Village Foundation Day Voted NTA			.00	.00	1.52		-1.52	1.52	1,00.00
16	911 Deduct-Recoveries of Overpayments Voted NTA	13,00.00		.00	13,00.00	13,00.00			13,00.00	.00
17	{0143} Establishment Expenditure 001 Direction and Administration District Administration			.00	.00	4.80		-4.80	4.80	1,00.00
18	{0172} Headquarters Establishment Voted NTA	9,17.92		.00	9,17.92	8,69.80	49.35	97.48	8,20.44	10.62
19	{1349} Block Administration Voted NTA	5,94.72		.00	5,94.72	5,67.76	27.11	54.07	5,40.65	9.09
20	{1351} 003 Training Grant for Panchayati Raj Training Centre Voted NTA	91,59.57		.00	91,59.57	85,38.99	6,32.38	12,52.95	79,06.62	13.68
21	{1352} Training of Panchayat Secretaries Voted NTA	57.61		.00	57.61	54.75	3.01	5.87	51.74	10.20

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{1353} Composit Training Centre	Voted NTA 27.74		.00	27.74	25.75	2.05	4.04	23.70	14.57
23	{1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff	Voted NTA 24.98		.00	24.98	23.11	1.87	3.73	21.25	14.94
24	{0800} 800 Other Expenditure Other Expenditure	Voted NTA 3,11,12.59		.00	3,11,12.59	2,88,34.99	23,21.67	45,99.26	2,65,13.33	14.78
25	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty	Voted NTA 5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
26	911 Deduct-Recoveries of Overpayments	Voted NTA 10.00		.00	10.00	10.00			10.00	.00
		Voted NTA .00		.00	.00	.00	-84	-84	.84	1,00.00
27	{4684} Centrally Sponsored Scheme 101 Panchayati Raj Rashtriya Gram Swaraj Abhiyan (RGSA)	Voted NTA 67,50.00		.00	67,50.00	67,50.00			67,50.00	.00
28	{4684} 789 Special Component Plan for Scheduled Castes Rashtriya Gram Swaraj Abhiyan (RGSA)	Voted NTA 5,90.63		.00	5,90.63	5,90.63			5,90.63	.00
29	{4684} 796 Tribal Area Sub-Plan Rashtriya Gram Swaraj Abhiyan (RGSA)	Voted NTA 10,96.88		.00	10,96.88	10,96.88			10,96.88	.00
30	{4684} State Own Priority Scheme-State Share 101 Panchayati Raj Rashtriya Gram Swaraj Abhiyan (RGSA)	Voted NTA 7,50.00		.00	7,50.00	7,50.00			7,50.00	.00
31	{4684} 789 Special Component Plan for Scheduled Castes Rashtriya Gram Swaraj Abhiyan (RGSA)	Voted NTA 7,50.00		.00	7,50.00	7,50.00			7,50.00	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	65.63		.00	65.63	65.63			65.63	.00
32	{4684} 796 Tribal Area Sub-Plan Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Voted NTA	1,21.88		.00	1,21.88	1,21.88			1,21.88	.00
33	{4656} Transfer Grants to Finance Commission Grants 800 Other Expenditure Tied Grant-Central Finance Commission-Rural Local Bodies									
	Voted NTA	8,80,65.70		.00	8,80,65.70	8,80,65.70			8,80,65.70	.00
34	{4657} Untied Basic Grant-Central Finance Commission- Rural Local Bodies									
	Voted NTA	5,87,11.30		.00	5,87,11.30	5,87,11.30			5,87,11.30	.00
35	{3672} Transfer Grants to Urban Local Bodies 800 Other Expenditure PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)									
	Voted NTA	3,40,43.25		.00	3,40,43.25	3,40,43.25	13,37.04	13,37.04	3,27,06.21	3.93
36	{5793} Specific Grant under Award of State Finance Commission-PRIs									
	Voted NTA	1,70,79.48		.00	1,70,79.48	1,70,79.48			1,70,79.48	.00
	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction									
37	{2627} Construction of New Office Building at Panjabari									
	Voted NTA	8,10.00		.00	8,10.00	8,10.00			8,10.00	.00

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 03 Rural Housing 800 Other Expenditure {6248} Mukhya Mantri Awas Yojana-Housing for All Voted NTA	8,00,00.00		.00	8,00,00.00	8,00,00.00			8,00,00.00	.00
2	{5689} Centrally Sponsored Scheme 03 Rural Housing 105 Indira Awaas Yojana Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	39,42,00.00		.00	39,42,00.00	39,42,00.00	12,63,05.67	12,63,05.67	26,78,94.33	32.04
3	{5689} 789 Special Component Plan for Scheduled Castes Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	5,40,00.00		.00	5,40,00.00	5,40,00.00	1,75,97.67	1,75,97.67	3,64,02.33	32.59
4	{5689} 796 Tribal Area Sub-Plan Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	9,18,00.00		.00	9,18,00.00	9,18,00.00	2,97,63.32	2,97,63.32	6,20,36.68	32.42
5	{5689} State Own Priority Scheme-State Share 03 Rural Housing 105 Indira Awaas Yojana Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	4,38,00.00		.00	4,38,00.00	4,38,00.00			4,38,00.00	.00
6	{5689} 789 Special Component Plan for Scheduled Castes Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	60,00.00		.00	60,00.00	60,00.00			60,00.00	.00
7	{5689} 796 Tribal Area Sub-Plan Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	1,02,00.00		.00	1,02,00.00	1,02,00.00			1,02,00.00	.00
8	2501 Special Programmes for Rural Development Establishment Expenditure 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{1340} Subordinate Organisation Rural Development	4,16.27		.00	4,16.27	3,89.11	31.40	58.56	3,57.71	14.07
	Voted NTA									
	Voted NTA	1,07,23.99		.00	1,07,23.99	1,01,23.25	7,38.91	13,39.65	93,84.34	12.49
10	{1341} Centrally Sponsored Scheme 01 Integrated Rural Development Programme 800 Other Expenditure SIRD									
11	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)	1,60.20		.00	1,60.20	1,60.20			1,60.20	.00
	Voted NTA									
12	{4595} 06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yogna Mahila Kishan Sashaktikaran Pariyojana (MKSP)	47,38.50		.00	47,38.50	47,38.50			47,38.50	.00
	Voted NTA									
13	{4596} Rural Self Employment Training Institute (RSETI)	35,02.70		.00	35,02.70	35,02.70			35,02.70	.00
	Voted NTA									
14	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	6,28.20		.00	6,28.20	6,28.20			6,28.20	.00
	Voted NTA									
15	{4599} Start-up Village Entrepreneurs Programme (SVEP)	27,79.92		.00	27,79.92	27,79.92			27,79.92	.00
	Voted NTA									
16	{4921} National Rural Livelihood Mission (NRLM)	11,35.06		.00	11,35.06	11,35.06			11,35.06	.00
	Voted NTA									
17	{4597} 102 National Rural Livelihood Mission National Rural Economic Transformation Project (NRETP)	3,47,49.00		.00	3,47,49.00	3,47,49.00			3,47,49.00	.00
	Voted NTA									
18	{4595} 789 Special Component Plan for Scheduled Castes Mahila Kishan Sashaktikaran Pariyojana (MKSP)	67,50.00		.00	67,50.00	67,50.00			67,50.00	.00
	Voted NTA									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
19	{4598} Voted NTA Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	3,90.10		.00	3,90.10	3,90.10		3,90.10	.00	
20	{4921} Voted NTA National Rural Livelihood Mission (NRLM)	3,09.60		.00	3,09.60	3,09.60		3,09.60	.00	
21	{4595} Voted NTA 796 Tribal Area Sub-plan Mahila Kishan Sashaktikaran Pariyojana (MKSP)	38,70.00		.00	38,70.00	38,70.00		38,70.00	.00	
22	{4598} Voted NTA Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	6,43.20		.00	6,43.20	6,43.20		6,43.20	.00	
23	{4921} Voted NTA National Rural Livelihood Mission (NRLM)	5,10.48		.00	5,10.48	5,10.48		5,10.48	.00	
24	{0318} Voted NTA State Own Priority Scheme-General 01 Integrated Rural Development Programme 800 Other Expenditure National Social Assistance Programme (NSAP)	63,81.00		.00	63,81.00	63,81.00		63,81.00	.00	
25	{1341} Voted NTA SIRD	44,10.00		.00	44,10.00	44,10.00		44,10.00	.00	
26	{2296} Voted NTA Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each	7,84.80		.00	7,84.80	7,84.80		7,84.80	.00	
27	{2297} Voted NTA New Office Building of Lakhimpur Zilla Parishad	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
28	{2528} Voted NTA Satelite Training of SIPRD	2,95.88		.00	2,95.88	2,95.88		2,95.88	.00	
29	{2529} Voted NTA Indira Miri Window Pension Achoni for age Group 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/-	37.62		.00	37.62	37.62		37.62	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{2532} Voted NTA Construction of 5 (five) Nos. of New Block Office Building	9,41.79		.00	9,41.79	9,41.79		9,41.79	.00	
31	{2629} Voted NTA New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	
32	{5538} Voted NTA Chief Ministers Special Package for Dhakuakhana	2,29.95		.00	2,29.95	2,29.95		2,29.95	.00	
33	{5812} Voted NTA Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH	15.51		.00	15.51	15.51		15.51	.00	
34	{5929} Voted NTA Financial Assistance to 1 (One) lakh Women SHG	10,35.00		.00	10,35.00	10,35.00		10,35.00	.00	
35	{2674} Voted NTA State Own Priority Scheme-Other Development Scheme 01 Integrated Rural Development Programme 800 Other Expenditure Expenditure for National Green Tribunal (NGT) related Works to Compliance of Honrable NGTs Order	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
36	{4921} Voted NTA National Rural Livelihood Mission (NRLM)	5,79.74		.00	5,79.74	5,79.74		5,79.74	.00	
37	{6082} Voted NTA Family Identification Card	2,99.25		.00	2,99.25	2,99.25		2,99.25	.00	
38	{1341} Voted NTA State Own Priority Scheme-State Share 01 Integrated Rural Development Programme 800 Other Expenditure SIRD	90.00		.00	90.00	90.00		90.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Panchayat & Rural Development
(Rural Development)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
39	Voted NTA {5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)	36.00		.00	36.00	36.00			36.00	.00
40	Voted NTA {4595} 06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yogna Mahila Kishan Sashaktikaran Pariyojana (MKSP)	5,26.50		.00	5,26.50	5,26.50			5,26.50	.00
41	Voted NTA {4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	3,89.19		.00	3,89.19	3,89.19			3,89.19	.00
42	Voted NTA {4599} Start-up Village Entrepreneurs Programme (SVEP)	3,08.88		.00	3,08.88	3,08.88			3,08.88	.00
43	Voted NTA {4921} National Rural Livelihood Mission (NRLM)	1,26.12		.00	1,26.12	1,26.12			1,26.12	.00
44	Voted NTA {4597} 102 National Rural Livelihood Mission National Rural Economic Transformation Project (NRETP)	38,61.00		.00	38,61.00	38,61.00			38,61.00	.00
45	Voted NTA {4595} 789 Special Component Plan for Scheduled Castes Mahila Kishan Sashaktikaran Pariyojana (MKSP)	7,50.00		.00	7,50.00	7,50.00			7,50.00	.00
46	Voted NTA {4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	43.34		.00	43.34	43.34			43.34	.00
47	Voted NTA {4921} National Rural Livelihood Mission (NRLM)	34.40		.00	34.40	34.40			34.40	.00
48	Voted NTA {4595} 796 Tribal Area Sub-plan Mahila Kishan Sashaktikaran Pariyojana (MKSP)	4,30.00		.00	4,30.00	4,30.00			4,30.00	.00
	Voted NTA	71.47		.00	71.47	71.47			71.47	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Panchayat & Rural Development
(Rural Development)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
49	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY) Voted NTA	56.72		.00	56.72	56.72			56.72	.00
50	{4921} National Rural Livelihood Mission (NRLM) Voted NTA	7,09.00		.00	7,09.00	7,09.00			7,09.00	.00
	Transfer Grants to State Finance Commission Grants 01 Integrated Rural Development Programme 800 Other Expenditure									
51	{2378} Training at SIRD, P&RD Department Voted NTA	2,25.00		.00	2,25.00	2,25.00			2,25.00	.00
	2505 Rural Employment Centrally Sponsored Scheme 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme									
52	{4650} Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS) Voted NTA	3,94.88		.00	3,94.88	3,94.88			3,94.88	.00
53	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Voted NTA	4,50,00.00		.00	4,50,00.00	4,50,00.00			4,50,00.00	.00
	State Own Priority Scheme-State Share 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme									
54	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00			1,50,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries & Commerce
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 Industries Establishment Expenditure 80 General 001 Direction and Administration Headquarters Establishment									
	{0172}									
		Voted NTA	4,14.26	.00	4,14.26	3,98.12	15.94	32.08	3,82.18	7.74
2	911 Deduct-Recoveries of Overpayments									
		Voted NTA	.00	.00	.00	.00	-.80	-.80	.80	1,00.00
3	Centrally Sponsored Scheme 80 General 001 Direction and Administration Headquarters Establishment									
	{0172}									
		Voted NTA	13,50.00	.00	13,50.00	13,50.00			13,50.00	.00
4	State Own Priority Scheme-General 80 General 001 Direction and Administration Headquarters Establishment									
	{0172}									
		Voted NTA	45,54.00	.00	45,54.00	45,54.00			45,54.00	.00
5	800 Other Expenditure Subsidy for Implementation of New Industrial Policy									
	{1744}									
		Voted NTA	27,00.00	.00	27,00.00	27,00.00			27,00.00	.00
6	{5393} Investment Promotion Activities									
		Voted NTA	9,00.00	.00	9,00.00	9,00.00			9,00.00	.00
7	{5821} Awareness Camp, EDP at District Level									
		Voted NTA	90.00	.00	90.00	90.00			90.00	.00
8	{6061} Financial Grant as One Time Compensation to Workers of Rajabari Tea Estate,Golaghat									
		Voted NTA	12.60	.00	12.60	12.60			12.60	.00
9	State Own Priority Scheme-Other Development Scheme 80 General 001 Direction and Administration Headquarters Establishment									
	{0172}									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries & Commerce
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{0172} Voted NTA State Own Priority Scheme-State Share 80 General 001 Direction and Administration Headquarters Establishment	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
11	4885 Voted NTA Other Capital Outlay on Industries and Minerals State Own Priority Scheme-General 60 Others 800 Other Expenditure {1531} Agar International Trade Centre	1,48.50		.00	1,48.50	1,48.50		1,48.50	.00	
12	{2338} Voted NTA Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri	2,91.60		.00	2,91.60	2,91.60		2,91.60	.00	
13	{2339} Voted NTA Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
14	{2341} Voted NTA Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System	4,28.40		.00	4,28.40	4,28.40		4,28.40	.00	
15	{2521} Voted NTA Upgradation of Maniram Dewan Trade Centre	3,82.50		.00	3,82.50	3,82.50		3,82.50	.00	
16	{2633} Voted NTA Setting up of Warehouse & Cold Storage in Maibong	90.00		.00	90.00	90.00		90.00	.00	
17	{3580} Voted NTA Development of Industrial Area & Upgradation of Existing Industrial Areas	25.20		.00	25.20	25.20		25.20	.00	
18	{3938} Voted NTA Improvement of Road, Drain, Boundary Wall of	25,06.50		.00	25,06.50	25,06.50		25,06.50	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries & Commerce
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
	FPIP, Chaygaon						
19	{4169} Up-gradation of C/E, Morigaon	Voted NTA 1,40.40		.00	1,40.40	1,40.40	.00
20	{4172} Up-gradation of MIE, Sivsagar	Voted NTA 1,44.00		.00	1,44.00	1,44.00	.00
21	{4302} BPCL	Voted NTA 1,35.00		.00	1,35.00	1,35.00	.00
22	{4304} Up-gradation of MIE, Biswanath Chariali	Voted NTA 2,70.00		.00	2,70.00	2,70.00	.00
23	{5397} Multi Disciplinary Skill Development Centre	Voted NTA 1,26.00		.00	1,26.00	1,26.00	.00
24	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area	Voted NTA 13.50		.00	13.50	13.50	.00
25	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub	Voted NTA 90,00.00		.00	90,00.00	90,00.00	.00
26	{5826} Industrial Park of Micro Units	Voted NTA 76.50		.00	76.50	76.50	.00
27	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs	Voted NTA 1,71.00		.00	1,71.00	1,71.00	.00
28	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim	Voted NTA 11,33.10		.00	11,33.10	11,33.10	.00
29	{4654} State Share for Construction of Flatted Factory Complex at Patgaon, Rani, Kamrup (M) under	Voted NTA 12,10.50		.00	12,10.50	12,10.50	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries & Commerce
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	MSE-CDP Scheme									
	Voted NTA									
30	6860 Loans for Consumer Industries State Own Priority Scheme-General 60 Others 800 Other Loans {4508} Budgetary Support for Revenue Expenditure of ASIDC	7,02.90		.00	7,02.90	7,02.90		7,02.90	.00	
	Voted NTA									
31	{5303} Loans to Assam Tea Corporation Ltd.	4,53.83		.00	4,53.83	4,53.83		4,53.83	.00	
	Voted NTA									
		1,00,90.00		.00	1,00,90.00	1,00,90.00		1,00,90.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries NULL 01 Sericulture 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	1.38		-1.38	1.38	1,00.00
2	{1735} Establishment Expenditure 01 Sericulture 001 Direction and Administration Directorate of Sericulture Voted NTA	13,62.49		.00	13,62.49	12,95.09	63.10	1,30.50	12,31.99	9.58
3	003 Training Voted NTA	1,76.76		.00	1,76.76	1,68.58	7.84	16.02	1,60.74	9.06
4	004 Research and Development Voted NTA	33.85		.00	33.85	32.25	1.69	3.29	30.56	9.71
5	{0011} 107 Sericulture Industries Regional Development Schemes Voted NTA	1,73.85		.00	1,73.85	1,67.21	6.97	13.61	1,60.24	7.83
6	{0016} District Development Schemes (Old) Voted NTA	36,46.84		.00	36,46.84	34,41.80	2,07.27	4,12.31	32,34.53	11.31
7	{0017} Sericulture Farms Voted NTA	66,39.98		.00	66,39.98	62,36.85	4,04.11	8,07.25	58,32.73	12.16
8	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-8.49	-8.49	8.49	1,00.00
9	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile Voted NTA	9,33.80		.00	9,33.80	8,92.23	46.42	88.00	8,45.80	9.42
10	{1814} 003 Training Handloom Training Institute & Centre Voted NTA	21,85.61		.00	21,85.61	20,58.72	1,26.78	2,53.67	19,31.94	11.61
11	004 Research and Development Voted NTA	2,78.03		.00	2,78.03	2,63.54	15.70	30.19	2,47.84	10.86
12	{0011} 103 Handloom Industries Regional Development Schemes									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{0013} District Development Schemes	Voted NTA	1,78.13		.00	1,78.13	1,69.55	7.28	15.86	1,62.27	8.90
14	{3018} Handloom Production Centre	Voted NTA	34,14.46		.00	34,14.46	32,17.58	1,95.23	3,92.10	30,22.36	11.48
15	{3019} Sub-Divisional Handloom Organisation	Voted NTA	32,21.66		.00	32,21.66	30,41.48	1,78.38	3,58.56	28,63.10	11.13
16	{3496} Grants to Assam Government Marketing Corporation Ltd.	Voted NTA	15,53.26		.00	15,53.26	14,91.31	59.42	1,21.37	14,31.89	7.81
17	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board	Voted NTA	78.00		.00	78.00	78.00			78.00	.00
		Voted NTA	16,29.27		.00	16,29.27	16,29.27			16,29.27	.00
		Voted TA	1,92.41		.00	1,92.41	1,92.41			1,92.41	.00
18	108 Powerloom Industries	Voted NTA	97.21		.00	97.21	92.79	4.33	8.75	88.46	9.00
19	{1735} State Own Priority Scheme-General 01 Sericulture 001 Direction and Administration Directorate of Sericulture	Voted NTA	1,91.54		.00	1,91.54	1,91.54			1,91.54	.00
20	{0017} 107 Sericulture Industries Sericulture Farms	Voted NTA	1,76.09		.00	1,76.09	1,76.09			1,76.09	.00
21	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile	Voted NTA	4,27.50		.00	4,27.50	4,27.50			4,27.50	.00
22	{1814} 003 Training Handloom Training Institute & Centre	Voted NTA	2,29.50		.00	2,29.50	2,29.50			2,29.50	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{2634} 004 Research and Development Setting up of Textile Testing Laboratory at HRDC									
	Voted NTA	21.38		.00	21.38	21.38		21.38	.00	
24	{6084} Purchase of Raw Materials for HRDC									
	Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
25	{0013} 103 Handloom Industries District Development Schemes									
	Voted NTA	33,48.02		.00	33,48.02	33,48.02		33,48.02	.00	
26	{3018} Handloom Production Centre									
	Voted NTA	.01		.00	.01	.01		.01	.00	
27	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
28	{4509} State Own Priority Scheme-Other Development Scheme 01 Sericulture 001 Direction and Administration Upkeeping of the Government Eri, Muga and Mulberry Farms									
	Voted NTA	5,51.53		.00	5,51.53	5,51.53		5,51.53	.00	
29	{5837} 800 Other Expenditure Assam Silk Outreach Mission (Muga)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
30	{5838} Yarn Bank of Mulberry at Sualkuchi									
	Voted NTA	6,84.00		.00	6,84.00	6,84.00		6,84.00	.00	
31	{0013} 03 Handloom & Textile 103 Handloom Industries District Development Schemes									
	Voted NTA	34,20.00		.00	34,20.00	34,20.00		34,20.00	.00	
	State Own Priority Scheme-State Share 01 Sericulture 107 Sericulture Industries									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{5688} Integrated Sericulture Development Project under NERTPS (North Eastern Textile Promotion Scheme) Voted NTA	58.80		.00	58.80	58.80		58.80	.00	
	4851 Capital Outlay on Village and Small Industries NULL 103 Handloom Industries									
33	{2634} Setting up of Textile Testing Laboratory at HRDC Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
	Establishment Expenditure 103 Handloom Industries									
34	Voted NTA	2.00		.00	2.00	2.00		2.00	.00	
	State Own Priority Scheme-General 003 Training									
35	{1814} Handloom Training Institute & Centre Voted NTA	2,43.73		.00	2,43.73	2,43.73		2,43.73	.00	
	103 Handloom Industries District Development Schemes									
36	{0013} District Development Schemes Voted NTA	3,77.33		.00	3,77.33	3,77.33		3,77.33	.00	
	Handloom Production Centre									
37	{3018} Handloom Production Centre Voted NTA	2,34.00		.00	2,34.00	2,34.00		2,34.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-60 Cottage Industries
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date: 04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2851	Village and Small Industries Establishment Expenditure 02 Cottage Industries 003 Training									
1	{1781}	Training Organisation									
		Voted NTA	4,45.68		.00	4,45.68	4,18.22	26.45	53.90	3,91.78	12.09
2		101 Industrial Estates									
		Voted NTA	4,90.55		.00	4,90.55	4,60.28	28.63	58.90	4,31.65	12.01
3	{0172}	102 Small Scale Industries Headquarters Establishment									
		Voted NTA	11,11.83		.00	11,11.83	10,57.89	53.39	1,07.34	10,04.49	9.65
4	{1799}	Regional Establishment									
		Voted NTA	49,46.35		.00	49,46.35	46,94.19	2,66.09	5,18.25	44,28.10	10.48
5		104 Handicraft Industries									
		Voted NTA	1,03.88		.00	1,03.88	99.65	4.25	8.48	95.40	8.17
6	{0172}	State Own Priority Scheme-General 02 Cottage Industries 102 Small Scale Industries Headquarters Establishment									
		Voted NTA	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2853 {1375}	Non-ferrous Mining and Metallurgical Industries Establishment Expenditure 02 Regulation and Development of Mines 001 Direction and Administration Directorate of Geology & Mining (H.Qr.)									
2	{1376}	Petroleum Cell Voted NTA	8,00.93		.00	8,00.93	7,63.20	41.96	79.68	7,21.25	9.95
3	{0045}	004 Research and Development Analytical Unit Voted NTA	31.43		.00	31.43	29.25	2.42	4.60	26.83	14.64
4	{1377}	Statistical Unit Voted NTA	60.23		.00	60.23	56.51	3.76	7.48	52.75	12.43
5	{1378}	Planning & Research Development Voted NTA	10.62		.00	10.62	9.97	.65	1.31	9.31	12.33
6	{0169}	101 Survey and Mapping Ground Water Survey Voted NTA	30.00		.00	30.00	30.00			30.00	.00
7	{0180}	Intensive Mineral Investigation Voted NTA	5,58.50		.00	5,58.50	5,30.33	29.80	57.97	5,00.53	10.38
8	{1375}	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries State Own Priority Scheme-General 02 Non-Ferrous Metals 001 Direction and Administration Directorate of Geology & Mining (H.Qr.) Voted NTA	4,57.09		.00	4,57.09	4,32.38	24.93	49.64	4,07.45	10.86
9	{1375}	800 Other Expenditure Directorate of Geology & Mining (H.Qr.) Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
			2,03.90		.00	2,03.90	2,03.90			2,03.90	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services Establishment Expenditure 103 Collection Charges-Electricity Duty {1787} Inspectorate of Electricity									
2	Voted NTA {1788} Licensing Scheme/Board	5,24.53		.00	5,24.53	4,94.27	29.68	59.94	4,64.59	11.43
	Voted NTA	15.87		.00	15.87	15.08	.75	1.53	14.34	9.66
3	2801 Power NULL 80 General 001 Direction and Administration {6219} Resilience Budget-State Power Utilities									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
4	{1642} Establishment Expenditure 80 General 800 Other Expenditure Assam Electricity Regulatory Commission									
	Voted NTA	1,58.90		.00	1,58.90	1,58.90			1,58.90	.00
5	{2525} State Own Priority Scheme-Other Development Scheme 80 General 800 Other Expenditure DDUGJY and SAUBHAGYA Scheme									
6	Voted NTA {2635} Power Purchase Subsidy	1,12,62.70		.00	1,12,62.70	1,12,62.70			1,12,62.70	.00
7	Voted NTA {5370} Payment of dues as per FTFRP	87,30.00		.00	87,30.00	87,30.00			87,30.00	.00
8	Voted NTA {5797} Ujjal DISCOM Assurance Yojana (UDAY)	2,40,89.40		.00	2,40,89.40	2,40,89.40			2,40,89.40	.00
9	Voted NTA {5798} Targeted Subsidy to APDCL	64,98.00		.00	64,98.00	64,98.00			64,98.00	.00
	Voted NTA	2,65,29.30		.00	2,65,29.30	2,65,29.30			2,65,29.30	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure {6220} Administrative Expenses towards the Functioning of State Dam Safety Committee(SCDS) and State Dam Safety Organisation(SDSO) for the State of Assam									
11	Voted NTA {6221} Battery Energy Storage System at Chandrapur, Assam	27.00		.00	27.00	27.00		27.00	.00	
12	Voted NTA {6222} Electrification of some Villages and Households in Certain Villages of Dima Hasao District	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
13	Voted NTA {6223} Electrification of Polling Station	9,63.00		.00	9,63.00	9,63.00		9,63.00	.00	
14	Voted NTA {6224} 2MW Floating Solar Pilot Project (Phase-I) at Sonbeel, Karimganj	11,26.79		.00	11,26.79	11,26.79		11,26.79	.00	
15	Voted NTA {6225} Infrastructure Development of Renewable Energy Projects of APGCL	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
16	Voted NTA {6226} 24X7 Protection towards Wildlife Corridor	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
17	Voted NTA {6227} Implementation of 3MW Ground Mounted Solar Project at BKV,Jagrood,APGCL	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
18	Voted NTA {2642} Externally Aided Projects 01 Hydel Generation 800 Other Expenditure Asian Infrastructure Development Bank	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
	Voted NTA APSEIP Tranche 4 (ADB)	87,48.00		.00	87,48.00	87,48.00		87,48.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
19	{5476}									
				Voted NTA						
20	{6002} Enhancement of Intra State Transmission System of Assam (AIIB)	1,49,04.00		.00	1,49,04.00	1,49,04.00		1,49,04.00	.00	
				Voted NTA						
21	{2642} Externally Aided Project-State Share 01 Hydel Generation 800 Other Expenditure Asian Infrastructure Development Bank	1,39,72.50		.00	1,39,72.50	1,39,72.50		1,39,72.50	.00	
				Voted NTA						
22	{5476} APSEIP Tranche 4 (ADB)	29,16.00		.00	29,16.00	29,16.00		29,16.00	.00	
				Voted NTA						
23	{6002} Enhancement of Intra State Transmission System of Assam (AIIB)	37,26.00		.00	37,26.00	37,26.00		37,26.00	.00	
				Voted NTA						
24	{2639} State Own Priority Scheme-General 01 Hydel Generation 800 Other Expenditure Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL	67,09.82		.00	67,09.82	67,09.82		67,09.82	.00	
				Voted NTA						
25	{2640} Procurement of Meters	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00	
				Voted NTA						
26	{3933} Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
				Voted NTA						
27	{6011} Implementation of 1000 MW Solar Power Plants across the State under Mukhyamantri Soura shakti Prkalpa	31,50.00		.00	31,50.00	31,50.00		31,50.00	.00	
				Voted NTA						
28	{6013} Implementation of New Solar Projects by APGCL at different districts of Assam	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{6014} Karbi Langpi Middle-1 Hydro Power Project (22.5MW)			Voted NTA .00	4,05.27	4,05.27			4,05.27	.00
30	{5477} Composite Scheme of Transmission & Distribution in NER (NERPSIP)			Voted NTA State Own Priority Scheme-Other Development Scheme 01 Hydel Generation 800 Other Expenditure	9,00.00	9,00.00			9,00.00	.00
31	{3935} Electrification of Anganbadi Centre and Primary School			Voted NTA 06 Rural Electrification 800 Other Expenditure	1,55.70	1,55.70			1,55.70	.00
32	{5899} Assam Power Distribution Company Ltd. (APDCL)			Voted NTA 80 General 190 Investments in Public Sector and Other Undertakings	15,05.70	15,05.70			15,05.70	.00
33	{6010} 10% State Share Component of RDSS Infrastructure Works-Loss Reduction implemented by APDCL			Voted NTA State Own Priority Scheme-State Share 01 Hydel Generation 800 Other Expenditure	.01	.01			.01	.00
34	{2063} Assam Electricity Grid Corporation Ltd. (AEGCL)			Voted NTA 6801 Loans for Power Projects State Own Priority Scheme-General 800 Other Loans to Electricity Boards	40,50.00	40,50.00			40,50.00	.00
35	{3322} Works Component/ Other Project			Voted NTA	9,00.00	9,00.00			9,00.00	.00
	APGCL			Voted NTA	27,00.00	27,00.00			27,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2711 Flood Control and Drainage Establishment Expenditure 01 Flood Control 001 Direction and Administration {0117} Barak Valley Flood Control Project									
2	Voted NTA {0120} Brahmaputra Flood Control Project	57,36.57		.00	57,36.57	53,64.89	3,77.29	7,48.97	49,87.60	13.06
3	Voted NTA {0117} 052 Machinery and Equipment Barak Valley Flood Control Project	2,31,62.78		.00	2,31,62.78	2,16,69.23	15,12.62	30,06.17	2,01,56.61	12.98
4	Voted NTA {0120} Brahmaputra Flood Control Project	3,01.20		.00	3,01.20	2,80.00	20.30	41.50	2,59.70	13.78
5	Voted NTA {0117} 103 Civil Works Barak Valley Flood Control Project	24,01.88		.00	24,01.88	22,86.17	1,35.75	2,51.46	21,50.42	10.47
6	Voted NTA {0120} Brahmaputra Flood Control Project	1,11.47		.00	1,11.47	1,08.30	3.34	6.51	1,04.96	5.84
7	Voted NTA {0117} State Own Priority Scheme-Other Development Scheme 01 Flood Control 103 Civil Works Barak Valley Flood Control Project	3,14.80		.00	3,14.80	2,93.83	20.55	41.53	2,73.27	13.19
8	Voted NTA {0120} Brahmaputra Flood Control Project	14,95.80		.00	14,95.80	14,95.80			14,95.80	.00
9	Voted NTA {0117} 4711 Capital Outlay on Flood Control Projects Centrally Sponsored Scheme 01 Flood Control 103 Civil Works Barak Valley Flood Control Project	55,40.00		.00	55,40.00	55,40.00			55,40.00	.00
10	Voted NTA {0120} Brahmaputra Flood Control Project	3,30.30		.00	3,30.30	3,30.30			3,30.30	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5778} Externally Aided Projects 01 Flood Control 800 Other Expenditure Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	Voted NTA	45,00.00		.00	45,00.00	45,00.00		45,00.00	.00
12	{0120} Externally Aided Project-State Share 01 Flood Control 001 Direction and Administration Brahmaputra Flood Control Project	Voted NTA	81,00.00		.00	81,00.00	81,00.00		81,00.00	.00
13	{5778} 800 Other Expenditure Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	Voted NTA	16.00		.00	16.00	16.00		16.00	.00
14	{6122} Brahmaputra Flood and Riverbank Erosion Risk Management Project	Voted NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00
15	{0117} Rural Infrastructure Development fund -Loan Share 01 Flood Control 103 Civil Works Barak Valley Flood Control Project	Voted NTA	23,49.00		.00	23,49.00	23,49.00		23,49.00	.00
16	{0120} Brahmaputra Flood Control Project	Voted NTA	42,75.00		.00	42,75.00	42,75.00		42,75.00	.00
17	{0117} Rural Infrastructure Development Fund -State Share 01 Flood Control 103 Civil Works Barak Valley Flood Control Project	Voted NTA	4,27,50.00		.00	4,27,50.00	4,27,50.00		4,27,50.00	.00
18	{0120} Brahmaputra Flood Control Project	Voted NTA	3,17.25		.00	3,17.25	3,17.25		3,17.25	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{0117} Flood Damage Restoration 01 Flood Control 103 Civil Works Barak Valley Flood Control Project	Voted NTA	21,57.75		.00	21,57.75	21,57.75		21,57.75	.00
20	{0120} Brahmaputra Flood Control Project	Voted NTA	36,00.00		.00	36,00.00	36,00.00		36,00.00	.00
21	{0120} State Own Priority Scheme-General 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project	Voted NTA	1,35,00.00		.00	1,35,00.00	1,35,00.00		1,35,00.00	.00
22	{2855} State Specific Scheme	Voted NTA	.01		.00	.01	.01		.01	.00
23	{0117} State Own Priority Scheme-Other Development Scheme 01 Flood Control 103 Civil Works Barak Valley Flood Control Project	Voted NTA	2,10,69.40		.00	2,10,69.40	2,10,69.40		2,10,69.40	.00
24	{0120} Brahmaputra Flood Control Project	Voted NTA	8.55		.00	8.55	8.55		8.55	.00
25	{2855} State Specific Scheme	Voted NTA	8,19.00		.00	8,19.00	8,19.00		8,19.00	.00
26	{0117} State Own Priority Scheme-State Share 01 Flood Control 103 Civil Works Barak Valley Flood Control Project	Voted NTA	8,55.00		.00	8,55.00	8,55.00		8,55.00	.00
27	{0120} Brahmaputra Flood Control Project	Voted NTA	.01		.00	.01	.01		.01	.00
		Voted NTA	5,36.39		.00	5,36.39	5,36.39		5,36.39	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date: 04-SEP-23

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{1384} 003 Training Training of Pre registration Training Course Voted NTA	1,02.46		.00	1,02.46	97.64	4.58	9.39	93.07	9.17
11	{0499} 052 Machinery and Equipment Work Charged & Muster Roll Voted NTA	5,91.50		.00	5,91.50	5,63.05	27.18	55.63	5,35.87	9.41
12	{1387} Repairs and Carriage Voted NTA	1,06.41		.00	1,06.41	1,06.41			1,06.41	.00
13	{0002} 800 Other Expenditure Public Workshop Voted NTA	81,91.15		.00	81,91.15	79,03.79	2,84.97	5,72.34	76,18.81	6.99
14	{4604} Electricity, Fuel and AMC of Road Assets Voted NTA	1,32.00		.00	1,32.00	1,32.00			1,32.00	.00
15	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-3.97	-3.97	3.97	1,00.00
16	{0273} State Own Priority Scheme-General 01 National Highways 800 Other Expenditure Maintenance & Repairs of National Highways Voted NTA	52,38.00		.00	52,38.00	52,38.00			52,38.00	.00
17	{0189} 03 State Highways 337 Road Works Maintenance & Repairs Voted NTA	6,30.00		.00	6,30.00	6,30.00			6,30.00	.00
18	{0273} State Own Priority Scheme-GOI Special Scheme 01 National Highways 800 Other Expenditure Maintenance & Repairs of National Highways Voted NTA	36,28.00		.00	36,28.00	36,28.00			36,28.00	.00
19	{0273} State Own Priority Scheme-Other Development Scheme 01 National Highways 800 Other Expenditure Maintenance & Repairs of National Highways									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0189} 03 State Highways 337 Road Works Maintenance & Repairs	Voted NTA	11,08.80		.00	11,08.80	11,08.80		11,08.80	.00
21	{0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	Voted NTA	1,35,00.00		.00	1,35,00.00	1,35,00.00		1,35,00.00	.00
22	{2336} 80 General 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs	Voted NTA	60,30.00		.00	60,30.00	60,30.00		60,30.00	.00
23	5054 Capital Outlay on Roads and Bridges NULL 80 General 190 Investments in Public Sector and Other Undertakings {0337} General Road Works	Voted NTA	1,63,69.20		.00	1,63,69.20	1,63,69.20		1,63,69.20	.00
24	{1382} 800 Other Expenditure Execution (General)	Voted NTA	4,52.25		.00	4,52.25	4,52.25		4,52.25	.00
25	{0196} 05 Roads 052 Machinery and Equipment Inter-State or Economic Importance New Supplies	Voted NTA	3,96.00		.00	3,96.00	3,96.00		3,96.00	.00
26	{0498} Tools and Plants	Voted NTA	1.67		.00	1.67	1.67		1.67	.00
	Centrally Sponsored Scheme	Voted NTA	45.44		.00	45.44	45.44		45.44	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
27	{1857} 03 State Highways 337 Road Works Construction Expenditure Met from Central Road Fund (Block Grant) Voted NTA	2,50,57.80		.00	2,50,57.80	2,50,57.80	16,77.00	16,77.00	2,33,80.80	6.69
28	{0337} Externally Aided Projects 03 State Highways 337 Road Works General Road Works Voted NTA	1,39,72.50		.00	1,39,72.50	1,39,72.50			1,39,72.50	.00
29	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS) Voted NTA	4,50,00.00		.00	4,50,00.00	4,50,00.00			4,50,00.00	.00
30	{4651} 101 Bridges Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank) Voted NTA	93,15.00		.00	93,15.00	93,15.00			93,15.00	.00
31	{4652} Assam State Bridge Infrastructure Project (ASBIP)-World Bank Voted NTA	2,00,70.00		.00	2,00,70.00	2,00,70.00			2,00,70.00	.00
32	{0337} Rural Infrastructure Development fund -Loan Share 03 State Highways 337 Road Works General Road Works Voted NTA	7,57.35		.00	7,57.35	7,57.35			7,57.35	.00
33	{5646} Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani Voted NTA	2,41,90.65		.00	2,41,90.65	2,41,90.65			2,41,90.65	.00
34	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Bridges									
	Voted NTA	9,26,04.60		.00	9,26,04.60	9,26,04.60		9,26,04.60	.00	
35	{0337} Rural Infrastructure Development Fund -State Share 03 State Highways 337 Road Works General Road Works									
36	{5646} Voted NTA Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani	73.75		.00	73.75	73.75		73.75	.00	
37	{3037} Voted NTA 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges	8,67.60		.00	8,67.60	8,67.60		8,67.60	.00	
38	{0337} Voted NTA Flood Damage Restoration 03 State Highways 337 Road Works General Road Works	1,21,20.35		.00	1,21,20.35	1,21,20.35		1,21,20.35	.00	
39	{0189} Voted NTA State Own Priority Scheme-General 03 State Highways 337 Road Works Maintenance & Repairs	21,18.34		.00	21,18.34	21,18.34		21,18.34	.00	
40	{0337} Voted NTA General Road Works	23.00		.00	23.00	23.00		23.00	.00	
41	{5646} Voted NTA Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani	43,65,85.52		.00	43,65,85.52	42,08,44.11	1,57,41.41	42,08,44.11	3.61	
42	{6159} Voted NTA PM Gati Shakti	2,76,53.40		.00	2,76,53.40	2,76,53.40		2,76,53.40	.00	
	Voted NTA	60,30.00		.00	60,30.00	60,30.00		60,30.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
43	{6195} Mukhya Mantrir Nagariya Pakipath Nirman Achani Voted NTA	3,60,00.00		.00	3,60,00.00	3,60,00.00	3,60,00.00 .00
44	{6212} PMGSY Works (Block Grant) Voted NTA	14,21,42.90		.00	14,21,42.90	14,21,42.90	14,21,42.90 .00
45	{2669} State Own Priority Scheme-Other Development Scheme 01 National Highways 101 Permanent Bridges Construction of 4-Lane Flyover at Mission Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads Voted NTA	90,00.00		.00	90,00.00	90,00.00	90,00.00 .00
46	{0152} 800 Other Expenditure Establishment Voted NTA	30.00		.00	30.00	30.00	30.00 .00
47	{0273} Maintenance & Repairs of National Highways Voted NTA	90.00		.00	90.00	90.00	90.00 .00
48	{3158} Preconstruction Activities like L.A. Compensation, Utility Shifting and Forest Compensation including exemption of GST & Royalty for Construction of New 2 Lane Major Bridge over River Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam Voted NTA	27,00.00		.00	27,00.00	27,00.00	27,00.00 .00
49	{0337} 03 State Highways 337 Road Works General Road Works Voted NTA	3,48,44.62		.00	3,48,44.62	3,48,44.62	3,43,94.62 1.29
50	{5497} Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana Voted NTA	11,75,00.00		.00	11,75,00.00	11,75,00.00	11,75,00.00 .00
	04 District & Other Roads						

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
51	{0337} 337 Road Works General Road Works									
52	{0789} State Own Priority Scheme-SCSP 04 District & Other Roads 800 Other Expenditure Scheduled Caste Component Plan									
53	{1536} State Own Priority Scheme-TSP 04 District & Other Roads 796 Tribal Area Sub-Plan Works									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3452 Tourism Establishment Expenditure 01 Tourist Infrastructure 101 Tourist Centre {0936} Picnic Cottage at Chanddubi etc.									
2	Voted NTA {1424} Tourist Attraction Centre, Kaziranga	90.00		.00	90.00	86.62	3.84	7.22	82.78	8.03
3	Voted NTA {1425} Jamduar Bhalukpung Tourist Lodge	1,46.01		.00	1,46.01	1,37.54	8.04	16.51	1,29.50	11.31
4	Voted NTA {1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat	80.51		.00	80.51	77.84	2.46	5.13	75.38	6.37
5	Voted NTA {1426} Tourist Banglow, Sibsagar	1,06.86		.00	1,06.86	1,02.36	4.31	8.81	98.05	8.24
6	Voted NTA {1427} Tourist Information Office-cum-Transit Camp	63.19		.00	63.19	60.39	3.32	6.12	57.07	9.68
7	Voted NTA {1428} Tourist Lodge, Tezpur	93.07		.00	93.07	89.51	4.18	7.73	85.34	8.31
8	Voted NTA {1429} Dormitory-type Tourist Lodge, Kaziranga	89.81		.00	89.81	87.92	1.81	3.70	86.11	4.12
9	Voted NTA {1430} Tourist Lodge, Silchar	14.26		.00	14.26	14.24	1.83	1.86	12.40	13.01
10	Voted NTA {1431} Tourist Lodge, Nagaon	48.10		.00	48.10	46.81	1.37	2.66	45.44	5.54
11	Voted NTA {1432} Tourist Lodge, Orang	92.21		.00	92.21	87.52	5.20	9.90	82.31	10.73
12	Voted NTA {1433} Tourist Lodge, Manas	20.05		.00	20.05	19.02	.99	2.03	18.02	10.12

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
13	{1438} Forest Lodge, Kaziranga	Voted NTA	67.00		.00	67.00	62.44	5.05	9.61	57.39	14.34
14	103 Tourist Transport Service	Voted NTA	1,40.99		.00	1,40.99	1,34.26	7.04	13.77	1,27.22	9.77
15	{0172} 80 General 001 Direction and Administration Headquarters Establishment	Voted NTA	59.33		.00	59.33	57.07	2.20	4.46	54.87	7.52
16	{1441} 104 Promotion and Publicity Tourist Information Bureau, Guwahati	Voted NTA	5,23.32		.00	5,23.32	4,98.48	24.14	48.97	4,74.35	9.36
17	{1442} Tourist Information Centre, Kolkata	Voted NTA	2,32.73		.00	2,32.73	2,20.55	12.39	24.57	2,08.16	10.56
18	{1443} Tourist information Centre, New Delhi	Voted NTA	20.26		.00	20.26	20.26	1.53	1.53	18.73	7.57
19	{1444} Tourist Information Centre, Siliguri	Voted NTA	33.09		.00	33.09	31.53		1.56	31.53	4.72
20	{1445} Tourist Information Centre, Madhupur	Voted NTA	9.35		.00	9.35	9.35			9.35	.00
21	{2441} Tourist Information Centre, Majuli	Voted NTA	11.19		.00	11.19	11.19			11.19	.00
22	{3971} Tourist Information Office, Dhubri	Voted NTA	12.04		.00	12.04	12.04			12.04	.00
23	{3972} Tourist Information Office, Tinsukia	Voted NTA	17.62		.00	17.62	16.59	1.14	2.18	15.44	12.36
24	{1449} 800 Other Expenditure Assam Tourism Development Corporation Ltd.	Voted NTA	24.92		.00	24.92	24.38	.56	1.10	23.82	4.40
		Voted NTA	5,40.00		.00	5,40.00	5,40.00			5,40.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
25	{2909} Food Craft Institute, Samuguri Voted NTA	86.00		.00	86.00	86.00	86.00 .00
26	{1434} State Own Priority Scheme-General 01 Tourist Infrastructure 102 Tourist Accommodation Tourist Facilities for different Tourist Lodges/ Officers under Directorate of Tourism, Assam Voted NTA	55.58		.00	55.58	55.58	55.58 .00
27	{1440} 80 General 104 Promotion and Publicity Tourist Information and Publicity Voted NTA	18.00		.00	18.00	18.00	18.00 .00
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour Voted NTA	13.50		.00	13.50	13.50	13.50 .00
29	{2909} Food Craft Institute, Samuguri Voted NTA	85.63		.00	85.63	85.63	85.63 .00
30	{5791} Amaar Aalohi Rural Homestay Scheme Voted NTA	45.00		.00	45.00	45.00	45.00 .00
31	{1440} State Own Priority Scheme-Other Development Scheme 80 General 104 Promotion and Publicity Tourist Information and Publicity Voted NTA	12,37.51		.00	12,37.51	12,37.51	12,37.51 .00
32	{3660} 800 Other Expenditure Assam Bikash Yojana Voted NTA	90.00		.00	90.00	90.00	90.00 .00
33	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif Voted NTA	40.46		.00	40.46	40.46	40.46 .00
	5452 Capital Outlay on Tourism State Own Priority Scheme-General						

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{6045} 01 Tourist Infrastructure 101 Tourist Centre Subsidy for Non UDAN Routes									
	Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
35	{0126} 102 Tourist Accommodation Construction									
	Voted NTA	14,40.00		.00	14,40.00	14,40.00		14,40.00	.00	
36	{0172} State Own Priority Scheme-Other Development Scheme 01 Tourist Infrastructure 102 Tourist Accommodation Headquarters Establishment									
	Voted NTA	12.65		.00	12.65	12.65		12.65	.00	
37	{4600} Development of Deepor Beel for Tourism									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
38	{4700} Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities									
	Voted NTA	2,56.50		.00	2,56.50	2,56.50		2,56.50	.00	
39	{5784} Development of Halflong Tourist Circuit									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
40	{5934} Renovation of Prashanti Lodges									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
41	{6044} Promotion & Development of Tea Tourism Infrastructure									
	Voted NTA	30,96.00		.00	30,96.00	30,96.00		30,96.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3604 {5795} Compensation & Assignments to Local Bodies & Panchayati Raj Institutions Establishment Expenditure 200 Other Miscellaneous Compensation and Assignments Specific Grant under Award of State Finance Commission for SFC Cell Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
2	{4655} Transfer Grants to Finance Commission Grants 200 Other Miscellaneous Compensation and Assignments Tied Grant-Central Finance Commission-Urban Local Bodies Voted TA	1,00,41.00		.00	1,00,41.00	1,00,41.00	15,02.00	15,02.00	85,39.00	14.96
3	{4656} Tied Grant-Central Finance Commission-Rural Local Bodies Voted TA	1,90,12.00		.00	1,90,12.00	1,90,12.00			1,90,12.00	.00
4	{4657} United Basic Grant-Central Finance Commission-Rural Local Bodies Voted TA	1,26,69.80		.00	1,26,69.80	1,26,69.80			1,26,69.80	.00
5	{4658} Untied Basic Grant-Central Finance Commission-Urban Local Bodies Voted TA	54,20.40		.00	54,20.40	54,20.40	5,29.00	5,29.00	48,91.40	9.76
6	{5212} Transfer Grants to Sixth Schedule Areas 200 Other Miscellaneous Compensation and Assignments PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs Voted TA	1,75,86.25		.00	1,75,86.25	1,75,86.25			1,75,86.25	.00
7	{5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs Voted TA	86,78.50		.00	86,78.50	86,78.50			86,78.50	.00
8	{5793} Specific Grant under Award of State Finance Commission-PRIs									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{5794} Voted TA Specific Grant under Award of State Finance Commission-ULBs	1,68,05.20		.00	1,68,05.20	1,68,05.20			1,68,05.20	.00
	Voted TA	97,53.35		.00	97,53.35	97,53.35			97,53.35	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2401 {1127} Crop Husbandry Establishment Expenditure 119 Horticulture and Vegetable Crops Integrated Horticulture Development									
	Voted NTA	9,27.35		.00	9,27.35	8,72.86	53.69	1,08.17	8,19.18	11.66
2	{5410} Centrally Sponsored Scheme 119 Horticulture and Vegetable Crops Horticulture Mission for North East and Himalayan State									
	Voted NTA	27,00.00		.00	27,00.00	27,00.00	10,93.50	10,93.50	16,06.50	40.50
3	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop									
	Voted NTA	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
4	{5410} 789 Special Component Plan for Scheduled Castes Horticulture Mission for North East and Himalayan State									
	Voted NTA	3,78.00		.00	3,78.00	3,78.00	94.50	94.50	2,83.50	25.00
5	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)									
	Voted NTA	5,54.40		.00	5,54.40	5,54.40			5,54.40	.00
6	{5410} 796 Tribal Area Sub-Plan Horticulture Mission for North East and Himalayan State									
	Voted NTA	6,48.00		.00	6,48.00	6,48.00	1,62.00	1,62.00	4,86.00	25.00
7	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)									
	Voted NTA	3,60.00		.00	3,60.00	3,60.00			3,60.00	.00
8	{1105} State Own Priority Scheme-General 119 Horticulture and Vegetable Crops Community Canning & Training on Fruit Preservation									
	Voted NTA	31.04		.00	31.04	31.04			31.04	.00
9	{1127} Integrated Horticulture Development									
	Voted NTA	1,88.10		.00	1,88.10	1,88.10			1,88.10	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{4711} Chief Ministers Floriculture Mission Voted NTA	.90		.00	.90	.90			.90	.00
11	{5410} State Own Priority Scheme-State Share 119 Horticulture and Vegetable Crops Horticulture Mission for North East and Himalayan State Voted NTA	3,00.00		.00	3,00.00	3,00.00	60.00	60.00	2,40.00	20.00
12	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop Voted NTA	1,92.01		.00	1,92.01	1,92.01			1,92.01	.00
13	{5410} 789 Special Component Plan for Scheduled Castes Horticulture Mission for North East and Himalayan State Voted NTA	42.00		.00	42.00	42.00	8.40	8.40	33.60	20.00
14	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Voted NTA	61.60		.00	61.60	61.60			61.60	.00
15	{5410} 796 Tribal Area Sub-Plan Horticulture Mission for North East and Himalayan State Voted NTA	72.00		.00	72.00	72.00	14.40	14.40	57.60	20.00
16	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Voted NTA	48.00		.00	48.00	48.00			48.00	.00
17	2415 Agricultural Research and Education Transfer Grants to Educational Institutions 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao Voted NTA	27.50		.00	27.50	27.50			27.50	.00
18	4401 Capital Outlay on Crop Husbandry State Own Priority Scheme-General 800 Other Expenditure {2417} Development of Orchid Farm at Kaziranga									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	1,12.86		.00	1,12.86	1,12.86			1,12.86	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants
etc.
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	7610 Loans to Government Servants etc. Establishment Expenditure 800 Other Advances {5777} Loan for Higher Education of their Children of Regular State Government Employees Voted NTA	1.00		.00	1.00	1.00			1.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Science, Technology and
Climate Change
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2810 New and Renewable Energy Establishment Expenditure 01 Bio-energy 004 Research and Development Voted NTA	8.00		.00	8.00	8.00	8.00	.00		
2	104 Research, Design & Development in Renewable Energy Voted NTA	48.97		.00	48.97	46.32	2.79	5.43	43.54	11.10
3	{3088} 60 Others 800 Other Expenditure Energy Cell Voted NTA	35.00		.00	35.00	35.00			35.00	.00
4	State Own Priority Scheme-General 01 Bio-energy 004 Research and Development Voted TA	3.76		.00	3.76	3.76			3.76	.00
5	{1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy Voted TA	.90		.00	.90	.90			.90	.00
6	3425 Other Scientific Research NULL 60 Others 004 Research and Development Research and Development Programme Voted NTA	54.00		.00	54.00	54.00			54.00	.00
7	{2037} Centre for Advance Research in Science & Technology Voted NTA	28.80		.00	28.80	28.80			28.80	.00
8	{3560} Bio-Technology Park Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
9	{3103} 200 Assistance to Other Scientific Bodies Popularisation of Science Voted NTA	3,06.00		.00	3,06.00	3,06.00			3,06.00	.00
	600 Other Schemes									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Science, Technology and
Climate Change
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
10	{6027} Climate Resilient Village Fellowship Programme Establishment Expenditure 60 Others 001 Direction and Administration							
	Voted NTA	45.00		.00	45.00	45.00		.00
11	{0172} Headquarters Establishment							
	Voted NTA	1,06.06		.00	1,06.06	1,00.64	5.70	11.12
12	{3089} Guwahati Planetarium							
	Voted NTA	2,07.00		.00	2,07.00	1,96.40	13.05	23.65
13	{6026} Directorate of Climate Change							
	Voted NTA	.01		.00	.01	.01		.01
14	{2038} 200 Assistance to Other Scientific Bodies Jorhat Planetarium & Science Centre							
	Voted NTA	59.74		.00	59.74	59.74		59.74
15	{2240} Strengthening Environment Division							
	Voted NTA	45.00		.00	45.00	45.00		45.00
16	{3090} Strengthening of ASTE Council							
	Voted NTA	68.00		.00	68.00	68.00		68.00
17	{3099} Setting up of Remote Sensing Cell							
	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00
18	{3560} Bio-Technology Park							
	Voted NTA	36.00		.00	36.00	36.00		36.00
19	{3089} State Own Priority Scheme-General 60 Others 001 Direction and Administration Guwahati Planetarium							
	Voted NTA	76.50		.00	76.50	76.50		76.50
20	{4553} Assam State Space Application Centre							
	Voted NTA	84.60		.00	84.60	84.60		84.60
	200 Assistance to Other Scientific Bodies							

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Science, Technology and
Climate Change
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
21	{2334} Promotion of Science, Technology and Innovation Voted NTA	34.20		.00	34.20	34.20	34.20 .00
22	{3093} Instrumentation Repair and Development centre Voted NTA	5.47		.00	5.47	5.47	5.47 .00
23	{3099} Setting up of Remote Sensing Cell Voted NTA	99.00		.00	99.00	99.00	99.00 .00
24	{3100} Radio Astronomy Centre Voted NTA	9.00		.00	9.00	9.00	9.00 .00
25	{3103} Popularisation of Science Voted NTA	4,38.51		.00	4,38.51	4,38.51	4,38.51 .00
26	{3559} Patent Information Centre Voted NTA	4.10		.00	4.10	4.10	4.10 .00
27	{3560} Bio-Technology Park Voted NTA	1,83.42		.00	1,83.42	1,83.42	1,83.42 .00
28	{3890} Science City Voted NTA	13.50		.00	13.50	13.50	13.50 .00
29	3435 Ecology and Environment NULL 03 Environmental Research and Ecological Regeneration 103 Research and Ecological Regeration {6288} Green Innovation Fund Voted NTA	25,00.00		.00	25,00.00	25,00.00	25,00.00 .00
30	5425 Capital Outlay on Other Scientific and Environmental Research NULL 001 Direction & Administration {0172} Headquarters Establishment Voted NTA	11.46		.00	11.46	11.46	11.46 .00
31	{3089} 600 Other Services Guwahati Planetarium						

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Science, Technology and
Climate Change
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
32	{3103} Popularisation of Science	2,61.00		.00	2,61.00	2,61.00			2,61.00	.00
33	{3560} Bio-Technology Park	27,00.00		.00	27,00.00	27,00.00			27,00.00	.00
34	{3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00
35	{3890} Science City	6,30.00		.00	6,30.00	6,30.00			6,30.00	.00
36	{5950} New Planetarium at Six Locations	13,50.00		.00	13,50.00	13,50.00			13,50.00	.00
	Voted NTA	22,50.00		.00	22,50.00	22,50.00			22,50.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-70 Hill Areas
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3451 {1417} Secretariat-Economic Services Establishment Expenditure 091 Attached Offices Evaluation & Monitoring Division									
	Voted NTA	3,23.83		.00	3,23.83	3,09.46	13.33	27.70	2,96.13	8.55
2	{1986} 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC									
	Voted NTA	.01		.00	.01	.01			.01	.00
3	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC									
	Voted NTA	.01		.00	.01	.01			.01	.00
4	{1986} State Own Priority Scheme-General 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC									
	Voted NTA	2,25.00		.00	2,25.00	2,25.00			2,25.00	.00
5	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC									
	Voted NTA	72.00		.00	72.00	72.00			72.00	.00
6	{3193} 6851 Loans for Village and Small Industries State Own Priority Scheme-General 102 Small Scale Industries Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC)									
	Voted NTA	1,62.00		.00	1,62.00	1,62.00			1,62.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 School Education
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2202 General Education NULL 02 Secondary Education 001 Direction and Administration {0172} Headquarters Establishment										
	Voted TA	.00		.00	.00	-43.97		43.97	-43.97	1,00.00	
2	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools 911 Deduct-Recoveries of Overpayments										
3											
4	{0172} Establishment Expenditure 01 Elementary Education 001 Direction and Administration Headquarters Establishment										
	Voted NTA	10,90.27		.00	10,90.27	10,48.41		40.32	82.18	10,08.09	7.54
5	{0165} 101 Government Primary Schools Government Middle School										
	Voted NTA	20,96,61.91		.00	20,96,61.91	19,45,39.49		1,53,84.54	3,05,06.96	17,91,54.95	14.55
6	{0166} Government Primary School										
	Voted NTA	38,26,43.86		.00	38,26,43.86	35,26,36.81		3,05,09.72	6,05,16.77	32,21,27.09	15.82
7	{0292} Pre-Primary School										
	Voted NTA	85.58		.00	85.58	80.84		4.91	9.65	75.93	11.28
8	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers										
	Voted NTA	4,50.56		.00	4,50.56	4,21.91		29.31	57.96	3,92.60	12.86
9	{0118} 104 Inspection Block Office										
	Voted NTA	32,73.48		.00	32,73.48	30,67.33		2,05.36	4,11.51	28,61.97	12.57
10	{0249} Sub-Divisional Office										
	Voted NTA	47,28.93		.00	47,28.93	44,56.03		2,74.34	5,47.25	41,81.68	11.57
11	{0285} District Office										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 School Education
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0559} 110 Examinations Primary School Scholarships	Voted NTA	18,59.55		.00	18,59.55	17,56.63	1,00.11	2,03.03	16,56.52	10.92
13	{0560} Middle School Scholarships	Voted NTA	65.00		.00	65.00	65.00			65.00	.00
14	{0562} Other Interview and Test	Voted NTA	65.00		.00	65.00	65.00			65.00	.00
15	{1686} 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan	Voted NTA	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00
16	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	8,83,07.00		.00	8,83,07.00	8,48,78.00	1,20,00.00	1,54,29.00	7,28,78.00	17.47
17	911 Deduct-Recoveries of Overpayments	Voted NTA	41.00		.00	41.00	41.00			41.00	.00
18	{0172} 02 Secondary Education 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	.00	-36.42	-36.42	36.42	1,00.00
19	{6086} Administration Rajiya Siksha Ayog	Voted NTA	2,61,75.58		.00	2,61,75.58	2,44,81.26	18,19.25	35,13.57	2,26,62.01	13.42
20	{0172} 053 Maintenance of Buildings Headquarters Establishment	Voted NTA	10.00		.00	10.00	10.00			10.00	.00
21	{0179} Inspection	Voted NTA	45.00		.00	45.00	45.00			45.00	.00
22	{0566} Government Secondary School for Boys	Voted NTA	2.19		.00	2.19	2.19			2.19	.00
	101 Inspection Inspection	Voted NTA	6.40		.00	6.40	6.40			6.40	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 School Education
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
23	{0179}												
				Voted NTA	28,11.43		.00	28,11.43	26,56.26	1,51.07	3,06.24	25,05.19	10.89
24	{0568} 104 Teachers and Other Services Maintenance of Vigyan Mandir			Voted NTA	29.70		.00	29.70	27.42	2.27	4.55	25.15	15.33
25	{0232} 107 Scholarships Scholarship to Physically Handicapped Students			Voted NTA	13.00		.00	13.00	13.00			13.00	.00
26	{0573} Military and Allied Training Scholarship			Voted NTA	5.86		.00	5.86	5.86			5.86	.00
27	{2838} Scholarships			Voted NTA	13.00		.00	13.00	13.00			13.00	.00
28	108 Examinations			Voted NTA	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00
29	{0576} 109 Government Secondary Schools Secondary School for Boys			Voted NTA	77,51.39		.00	77,51.39	71,62.93	5,78.88	11,67.34	65,84.05	15.06
30	{0577} Secondary School for Girls			Voted NTA	28,96.78		.00	28,96.78	26,92.18	2,12.36	4,16.96	24,79.82	14.39
31	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools			Voted NTA	54,52,99.80		.00	54,52,99.80	51,12,44.77	3,41,12.96	6,81,67.99	47,71,31.81	12.50
32	{0800} 800 Other Expenditure Other Expenditure			Voted NTA	29.57		.00	29.57	29.57			29.57	.00
33	{0935} Goalpara Sainik School			Voted NTA	5,14.00		.00	5,14.00	5,14.00			5,14.00	.00
34	{2811} Chief Ministers Special Scheme/ Programme												

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
35	{5516} Model Schools	Voted NTA	22,56.00		.00	22,56.00	20,73.61	1,82.18	3,64.57	18,91.43	16.16
36	{6087} Adarsha Vidyalaya Sangathan (Salary Component)	Voted NTA	.01		.00	.01	.01			.01	.00
37	{6090} Payment of Salary to Vocational Teachers under RMSA	Voted NTA	18,41.00		.00	18,41.00	18,41.00			18,41.00	.00
38	911 Deduct-Recoveries of Overpayments	Voted NTA	77.00		.00	77.00	77.00			77.00	.00
39	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	.00	-3.78	-3.78	3.78	1,00.00
40	{0611} Maintenance of CD Blocks	Voted NTA	24,59.61		.00	24,59.61	23,41.00	1,14.30	2,32.91	22,26.70	9.47
41	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment	Voted NTA	2,90.00		.00	2,90.00	2,66.30	21.85	45.55	2,44.45	15.71
42	{2672} Directorate of Bodo Medium and Other Tribal Languages	Voted NTA	1,80.09		.00	1,80.09	1,74.86	5.51	10.74	1,69.36	5.96
43	{0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non- Government Secondary Institution	Voted NTA	94.83		.00	94.83	91.03	3.32	7.12	87.71	7.51
44	{4906} Remuneration to Contractual Teachers under Madrassa Education	Voted NTA	2,59,06.19		.00	2,59,06.19	2,40,12.92	19,67.60	38,60.87	2,20,45.32	14.90
	80 General 001 Direction and Administration	Voted NTA	3,43.00		.00	3,43.00	3,43.00	47.69	47.69	2,95.31	13.90

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{0172} Headquarters Establishment									
46	{0638} 003 Training English Language Training Institute (E.L.T.I.)									
47	{0641} Pre-Primary Training School, Dibrugarh									
48	{0642} Primary Teachers Training School									
49	{0643} Middle School Teachers Training School									
50	{0645} Post Graduate Training College, Jorhat									
51	{0646} Government B.T. College, Goalpara									
52	{0647} Provincialised B.T. College									
53	{0648} Hindi Teachers Training College, North Guwahati									
54	{0215} 108 Examinations Primary Teachers Training Examination									
55	{0652} 800 Other Expenditure Revision of District Gazetters									
56	911 Deduct-Recoveries of Overpayments									
	Centrally Sponsored Scheme 01 Elementary Education 111 Sarva Shiksha Abhiyan									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
57	{0789} Scheduled Caste Component Plan									
	Voted NTA	1,33,56.00		.00	1,33,56.00	1,33,56.00			1,33,56.00	.00
58	{0796} Tribal Area Sub-Plan									
	Voted NTA	73,45.80		.00	73,45.80	73,45.80			73,45.80	.00
59	{1686} Sarva Shiksha Abhiyan									
	Voted NTA	3,73,20.58		.00	3,73,20.58	3,73,20.58			3,73,20.58	.00
60	{6242} General Head for SAP Component									
	Voted NTA	9,15.44		.00	9,15.44	9,15.44			9,15.44	.00
61	{0789} 112 National Programme of Mid Day Meals in Schools Scheduled Caste Component Plan									
	Voted NTA	38,89.65		.00	38,89.65	38,89.65			38,89.65	.00
62	{0796} Tribal Area Sub-Plan									
	Voted NTA	64,42.24		.00	64,42.24	64,42.24	46,53.61	46,53.61	17,88.63	72.24
63	{3844} Mid-Day-Meal Scheme for Cooking Cost									
	Voted NTA	4,64,15.80		.00	4,64,15.80	4,64,15.80			4,64,15.80	.00
64	{0789} 02 Secondary Education 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	9,82.13		.00	9,82.13	9,82.13			9,82.13	.00
65	{0796} Tribal Area Sub-Plan									
	Voted NTA	5,40.16		.00	5,40.16	5,40.16			5,40.16	.00
66	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)									
	Voted NTA	33,79.93		.00	33,79.93	33,79.93			33,79.93	.00
67	{6242} General Head for SAP Component									
	Voted NTA	8.39		.00	8.39	8.39			8.39	.00
68	{6133} 04 Adult Education 103 Rural Functional Literacy Programmes New India Literacy Programme									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
69	{6124} 80 General 001 Direction and Administration Teacher Education	Voted NTA	11,05.10		.00	11,05.10	11,05.10		11,05.10	.00
70	{6124} 789 Special Component Plan for Scheduled Castes Teacher Education	Voted NTA	6,97.77		.00	6,97.77	6,97.77		6,97.77	.00
71	{6124} 796 Tribal Area Sub-plan Teacher Education	Voted NTA	.01		.00	.01	.01		.01	.00
72	{1686} Establishment Expenditure-Central Share 01 Elementary Education 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan	Voted NTA	.01		.00	.01	.01		.01	.00
73	{6124} 80 General 001 Direction and Administration Teacher Education	Voted NTA	2,30,39.10		.00	2,30,39.10	2,18,39.10	1,53,98.17	1,65,98.17	64,40.93 72.04
74	{0651} 004 Research District Institution of Education and Training (DIET)	Voted NTA	14,96.14		.00	14,96.14	14,96.14		14,96.14	.00
75	{1968} Research Activities of State Council of Educational Research & Training (SCERT)	Voted NTA	26,40.14		.00	26,40.14	24,36.24	50.76	2,54.66	23,85.48 9.65
76	{4760} Block Institute of Teachers Education (BITE)	Voted NTA	2,08.46		.00	2,08.46	1,87.02	19.72	41.16	1,67.30 19.75
77	{6124} 789 Special Component Plan for Scheduled Castes Teacher Education	Voted NTA	10.00		.00	10.00	10.00		10.00	.00
		Voted NTA	.01		.00	.01	.01		.01	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
78	{6124} 796 Tribal Area Sub-plan Teacher Education									
	Voted NTA	.01		.00	.01	.01		.01	.00	
79	{0654} 800 Other Expenditure Upgradation of B.T. Colleges (CTE)									
	Voted NTA	2,34.36		.00	2,34.36	1,88.50	47.64	93.50	1,40.86	39.89
80	{3703} Institution of Advance Studies of Education (I.A.S.E.)									
	Voted NTA	2.33		.00	2.33	2.33		2.33	.00	
81	{1686} Establishment Expenditure-State Share 01 Elementary Education 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan									
	Voted NTA	25,59.90		.00	25,59.90	25,59.90	25,59.90	25,59.90	1,00.00	
82	{6124} 80 General 001 Direction and Administration Teacher Education									
	Voted NTA	1,66.24		.00	1,66.24	1,66.24		1,66.24	.00	
83	{0651} 004 Research District Institution of Education and Training (DIET)									
	Voted NTA	35,01.01		.00	35,01.01	32,23.11	4,52.12	7,30.02	27,70.99	20.85
84	{1968} Research Activities of State Council of Educational Research & Training (SCERT)									
	Voted NTA	2,22.58		.00	2,22.58	2,22.58		2,22.58	.00	
85	{6124} 789 Special Component Plan for Scheduled Castes Teacher Education									
	Voted NTA	.01		.00	.01	.01		.01	.00	
86	{6124} 796 Tribal Area Sub-plan Teacher Education									
	Voted NTA	.01		.00	.01	.01		.01	.00	
87	{0654} 800 Other Expenditure Upgradation of B.T. Colleges (CTE)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
88	{3703} Voted NTA Institution of Advance Studies of Education (I.A.S.E.)	4,50.57		.00	4,50.57	4,50.57		4,50.57	.00	
89	{0552} Voted NTA State Own Priority Scheme-General 01 Elementary Education 108 Text Books Supply of Free Text Books	1.57		.00	1.57	1.57		1.57	.00	
90	{1686} Voted NTA 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan	10,67.81		.00	10,67.81	10,67.81		10,67.81	.00	
91	{6330} Voted NTA 02 Secondary Education 001 Direction and Administration Upgradation of Standard of Administration-Award of 12th Finance Commission	27,00.00		.00	27,00.00	27,00.00		27,00.00	.00	
92	{0800} Voted NTA 800 Other Expenditure Other Expenditure	72.63		.00	72.63	72.63		72.63	.00	
93	{0935} Voted NTA Goalpara Sainik School	60,50.67		.00	60,50.67	60,50.67		60,50.67	.00	
94	{2811} Voted NTA Chief Ministers Special Scheme/ Programme	6,75.00		.00	6,75.00	6,75.00		6,75.00	.00	
95	{3660} Voted NTA Assam Vikash Yojana	45,92.40		.00	45,92.40	45,92.40		45,92.40	.00	
96	{5764} Voted NTA Free Text Books to the Students from Class IX to X	17,55.00		.00	17,55.00	17,55.00		17,55.00	.00	
97	{6088} Voted NTA Adarsha Vidyalaya Sangathan (Non-Salary Component)	58,50.00		.00	58,50.00	58,50.00		58,50.00	.00	
	Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
98	{6091} Waiving of Examination Fee for BPL Students									
	Voted NTA	43,25.20		.00	43,25.20	43,25.20		43,25.20	.00	
99	{6264} Providing Free Bicycle to Students of Class XI of Govt & Provincialised Secondary School									
	Voted NTA	2,88,00.00		.00	2,88,00.00	2,88,00.00		2,88,00.00	.00	
100	{3886} 04 Adult Education 103 Rural Functional Literacy Programmes State (Rural) Literacy Functional Programme									
	Voted NTA	.45		.00	.45	.45		.45	.00	
101	{0172} 80 General 001 Direction and Administration Headquarters Establishment									
	Voted NTA	3,38.45		.00	3,38.45	3,38.45		3,38.45	.00	
102	{0640} 003 Training Teacher Orientation Programme									
	Voted NTA	58.50		.00	58.50	58.50		58.50	.00	
103	{2645} State Own Priority Scheme-GOI Special Scheme 01 Elementary Education 800 Other Expenditure Reimbursement against RTE Norms									
	Voted NTA	.01		.00	.01	.01		.01	.00	
104	{2387} State Own Priority Scheme-Other Development Scheme 01 Elementary Education 111 Sarva Shiksha Abhiyan SSA Employees Welfare Fund									
	Voted NTA	54.00		.00	54.00	54.00		54.00	.00	
105	{6186} Training of SSA Teachers									
	Voted NTA	.01		.00	.01	.01		.01	.00	
106	{2646} 112 National Programme of Mid Day Meals in Schools Honorarium to Mid-Day-Meal Workers									
	Voted NTA	53,54.91		.00	53,54.91	53,54.91		53,54.91	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
107	{0800} 02 Secondary Education 800 Other Expenditure Other Expenditure									
	Voted NTA	34.20		.00	34.20	34.20		34.20	.00	
108	{2388} RMSA Employees Welfare Fund									
	Voted NTA	13.50		.00	13.50	13.50		13.50	.00	
109	{6089} Enterprise Resource Planning (Management Software for DSE Office)									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
110	{6092} Supply of Furniture in 119 Model High School in Tea Garden Areas									
	Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
111	{0789} State Own Priority Scheme-State Share 01 Elementary Education 111 Sarva Shiksha Abhiyan Scheduled Caste Component Plan									
	Voted NTA	14,84.00		.00	14,84.00	14,84.00		14,84.00	.00	
112	{0796} Tribal Area Sub-Plan									
	Voted NTA	8,16.20		.00	8,16.20	8,16.20		8,16.20	.00	
113	{1686} Sarva Shiksha Abhiyan									
	Voted NTA	41,46.73		.00	41,46.73	41,46.73		41,46.73	.00	
114	{6242} General Head for SAP Component									
	Voted NTA	1,01.72		.00	1,01.72	1,01.72		1,01.72	.00	
115	{2840} 112 National Programme of Mid Day Meals in Schools Mid-Day-Meal Scheme for Honorarium to Cook- cum-Helper									
	Voted NTA	10,42.68		.00	10,42.68	10,42.68		10,42.68	.00	
116	{3844} Mid-Day-Meal Scheme for Cooking Cost									
	Voted NTA	52,62.69		.00	52,62.69	52,62.69		52,62.69	.00	
	02 Secondary Education 800 Other Expenditure									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
117	{0583} Other Expenditure (Miscellaneous Schemes)									
	Voted NTA	3,76.45		.00	3,76.45	3,76.45		3,76.45	.00	
118	{0789} Scheduled Caste Component Plan									
	Voted NTA	1,09.13		.00	1,09.13	1,09.13		1,09.13	.00	
119	{0796} Tribal Area Sub-Plan									
	Voted NTA	60.02		.00	60.02	60.02		60.02	.00	
120	{6242} General Head for SAP Component									
	Voted NTA	.94		.00	.94	.94		.94	.00	
121	{6133} 04 Adult Education 103 Rural Functional Literacy Programmes New India Literacy Programme									
	Voted NTA	1,22.80		.00	1,22.80	1,22.80		1,22.80	.00	
122	{6124} 80 General 001 Direction and Administration Teacher Education									
	Voted NTA	77.53		.00	77.53	77.53		77.53	.00	
123	{6124} 789 Special Component Plan for Scheduled Castes Teacher Education									
	Voted NTA	.01		.00	.01	.01		.01	.00	
124	{6124} 796 Tribal Area Sub-plan Teacher Education									
	Voted NTA	.01		.00	.01	.01		.01	.00	
125	{0121} 4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)									
	Voted NTA	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00	
	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
126	{0172} 204 Adult Education Headquarters Establishment										
				Voted NTA	1.13	.00	1.13	1.13		1.13	.00
127	{0172} Establishment Expenditure 01 General Education 201 Elementary Education Headquarters Establishment										
				Voted NTA	22.46	.00	22.46	22.46		22.46	.00
128	{0576} 202 Secondary Education Secondary School for Boys										
				Voted NTA	2.36	.00	2.36	2.36		2.36	.00
129	{0577} Secondary School for Girls										
				Voted NTA	3.14	.00	3.14	3.14		3.14	.00
130	{2672} 205 Languages Development Directorate of Bodo Medium and Other Tribal Languages										
				Voted NTA	4.00	.00	4.00	4.00		4.00	.00
131	{0172} 600 General Headquarters Establishment										
				Voted NTA	10.92	.00	10.92	10.92		10.92	.00
132	{0641} Pre-Primary Training School, Dibrugarh										
				Voted NTA	2.00	.00	2.00	2.00		2.00	.00
133	{0642} Primary Teachers Training School										
				Voted NTA	41.70	.00	41.70	41.70		41.70	.00
134	{0643} Middle School Teachers Training School										
				Voted NTA	16.00	.00	16.00	16.00		16.00	.00
135	{0645} Post Graduate Training College, Jorhat										
				Voted NTA	2.73	.00	2.73	2.73		2.73	.00
136	{0646} Government B.T. College, Goalpara										
				Voted NTA	2.48	.00	2.48	2.48		2.48	.00

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Report on Expenditure of Grant /Appropriation-71 School Education
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
137	{0647} Provincialised B.T. College Voted NTA	7.45		.00	7.45	7.45		7.45	.00	
138	{0648} Hindi Teachers Training College, North Guwahati Voted NTA	2.48		.00	2.48	2.48		2.48	.00	
139	{0652} 800 Other Expenditure Revision of District Gazetters Voted NTA	1.67		.00	1.67	1.67		1.67	.00	
140	{0789} Centrally Sponsored Scheme 01 General Education 201 Elementary Education Scheduled Caste Component Plan Voted NTA	6,46.19		.00	6,46.19	6,46.19		6,46.19	.00	
141	{0796} Tribal Area Sub-Plan Voted NTA	3,55.40		.00	3,55.40	3,55.40		3,55.40	.00	
142	{1686} Sarba Siksha Abhijan Voted NTA	96,94.42		.00	96,94.42	96,94.42		96,94.42	.00	
143	{6273} Kitchen Device Voted NTA	.01		.00	.01	.01		.01	.00	
144	{6274} Repairing of Kitchen cum Store Voted NTA	.01		.00	.01	.01		.01	.00	
145	{3952} 202 Secondary Education Rastriya Madhyamik Shiksha Abhijan (RMSA) Voted NTA	31,81.86		.00	31,81.86	31,81.86		31,81.86	.00	
146	{6265} PM SHRI School Scheme Voted NTA	.01		.00	.01	.01		.01	.00	
147	{6124} 600 General Teacher Education Voted NTA	2,16.64		.00	2,16.64	2,16.64		2,16.64	.00	
	789 Special Component Plan for Scheduled Castes									

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Report on Expenditure of Grant /Appropriation-71 School Education
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Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
148	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA) Voted NTA	9,22.28		.00	9,22.28	9,22.28		9,22.28	.00	
149	{6124} Teacher Education Voted NTA	.01		.00	.01	.01		.01	.00	
150	{3952} 796 Tribal Area Sub-plan Rastriya Madhyamik Shiksha Abhijan (RMSA) Voted NTA	5,07.24		.00	5,07.24	5,07.24		5,07.24	.00	
151	{6124} Teacher Education Voted NTA	.01		.00	.01	.01		.01	.00	
152	{5338} Rural Infrastructure Development fund -Loan Share 01 General Education 201 Elementary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component Voted NTA	1,57,22.10		.00	1,57,22.10	1,57,22.10		1,57,22.10	.00	
153	{5338} 202 Secondary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component Voted NTA	34,70.40		.00	34,70.40	34,70.40		34,70.40	.00	
154	{5338} Rural Infrastructure Development Fund -State Share 01 General Education 201 Elementary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component Voted NTA	17,46.90		.00	17,46.90	17,46.90		17,46.90	.00	
155	{5338} 202 Secondary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component Voted NTA	5,75.10		.00	5,75.10	5,75.10		5,75.10	.00	
156	{1686} State Own Priority Scheme-General 01 General Education 201 Elementary Education Sarba Siksha Abhijan									

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Report on Expenditure of Grant /Appropriation-71 School Education
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Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
157	{3113} Departmental Buildings										
				Voted NTA	.01					.01	.00
158	{4758} 202 Secondary Education Construction of Class Room/ Additional Class Room, Science Laboratory etc.			Voted NTA	1,35.00					1,35.00	.00
159	{6096} Contruction of Boundry Wall in Girls Hostel and Other Ancillary Works			Voted NTA	9,00.00					9,00.00	.00
160	{5765} State Own Priority Scheme-GOI Special Scheme 01 General Education 202 Secondary Education Schemes under SPA			Voted NTA	3,42.00					3,42.00	.00
161	{0172} State Own Priority Scheme-Other Development Scheme 01 General Education 201 Elementary Education Headquarters Establishment			Voted NTA	1,00.00					1,00.00	.00
162	{6272} Capex Fund to Akshay Patra Foundation for Construction of Centralized Kitchens			Voted NTA	45,00.00					45,00.00	.00
163	{3666} 202 Secondary Education Construction of Sainik School at Cachar			Voted NTA	37,80.00					37,80.00	.00
164	{3809} Construction of Sainik School at Golaghat			Voted NTA	.01					.01	.00
165	{5852} Construction of Boundary Wall & Other Infrastructure Development for H.S. & H.S.L.C. Examination Centre			Voted NTA	.02					.02	.00
				Voted NTA	6,00.21					6,00.21	.00

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Report on Expenditure of Grant /Appropriation-71 School Education
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Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
166	{6093} Adarsha Vidyalaya Sangathan (Major Works and Others)									
	Voted NTA	73,55.70		.00	73,55.70	73,55.70		73,55.70	.00	
167	{6094} Construction of Vidyan Mandir for Development of Science Hub									
	Voted NTA	.01		.00	.01	.01		.01	.00	
168	{0172} 600 General Headquarters Establishment									
	Voted NTA	19.80		.00	19.80	19.80		19.80	.00	
169	{0642} Primary Teachers Training School									
	Voted NTA	87.50		.00	87.50	87.50		87.50	.00	
170	{0645} Post Graduate Training College, Jorhat									
	Voted NTA	17.10		.00	17.10	17.10		17.10	.00	
171	{0647} Provincialised B.T. College									
	Voted NTA	10.26		.00	10.26	10.26		10.26	.00	
172	{0651} District Institution of Education and Training (DIET)									
	Voted NTA	76.50		.00	76.50	76.50		76.50	.00	
173	{0654} Upgradation of B.T. Colleges (CTE)									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
174	{5853} Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)									
	Voted NTA	17,10.00		.00	17,10.00	17,10.00		17,10.00	.00	
175	{6095} State Own Priority Scheme-SCSP 01 General Education 201 Elementary Education Schedule Caste Component Plan									
	Voted NTA	10,26.00		.00	10,26.00	10,26.00		10,26.00	.00	
176	{6095} 202 Secondary Education Schedule Caste Component Plan									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
	State Own Priority Scheme-State Share									

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Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
177	{0789} 01 General Education 201 Elementary Education Scheduled Caste Component Plan									
	Voted NTA	71.80		.00	71.80	71.80		71.80	.00	
178	{0796} Tribal Area Sub-Plan									
	Voted NTA	39.49		.00	39.49	39.49		39.49	.00	
179	{1686} Sarba Siksha Abhijan									
	Voted NTA	10,77.16		.00	10,77.16	10,77.16		10,77.16	.00	
180	{6273} Kitchen Device									
	Voted NTA	.01		.00	.01	.01		.01	.00	
181	{6274} Repairing of Kitchen cum Store									
	Voted NTA	.01		.00	.01	.01		.01	.00	
182	{3952} 202 Secondary Education Rastriya Madhyamik Shiksha Abhijan (RMSA)									
	Voted NTA	3,53.93		.00	3,53.93	3,53.93		3,53.93	.00	
183	{6124} 600 General Teacher Education									
	Voted NTA	24.08		.00	24.08	24.08		24.08	.00	
184	{3952} 789 Special Component Plan for Scheduled Castes Rastriya Madhyamik Shiksha Abhijan (RMSA)									
	Voted NTA	1,02.47		.00	1,02.47	1,02.47		1,02.47	.00	
185	{6124} Teacher Education									
	Voted NTA	.01		.00	.01	.01		.01	.00	
186	{3952} 796 Tribal Area Sub-plan Rastriya Madhyamik Shiksha Abhijan (RMSA)									
	Voted NTA	56.36		.00	56.36	56.36		56.36	.00	
187	{6124} Teacher Education									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	State Own Priority Scheme-TSP									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 School Education
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Government of Assam

Run Date: 04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
188	{6097} 01 General Education 201 Elementary Education Tribal Area Sub Plan (TSP)									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
189	{6097} 202 Secondary Education Tribal Area Sub Plan (TSP)									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 02 Social Welfare 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.08		-08	.08	1,00.00
2	{0933} State Own Priority Scheme-Other Development Scheme 01 Rehabilitation 202 Other Rehabilitation Schemes Relief & Rehabilitation for Disturbance Relief Voted NTA	17,10.00		.00	17,10.00	17,10.00	1,55.00	1,55.00	15,55.00	9.06
3	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist Voted NTA	1.30		.00	1.30	1.30			1.30	.00
4	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-24	-24	.24	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Housing & Urban Affairs
(Guwahati Development)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
		O	S	R	Total						
		(a)	(b)	(c)	(a+b+c)						
1	2217 Urban Development Establishment Expenditure 80 General 800 Other Expenditure {0798} Guwahati Municipal Corporation										
				Voted NTA	38,62.50	.00	38,62.50	38,62.50		38,62.50	.00
2	{5681} Centrally Sponsored Scheme 80 General 800 Other Expenditure Smart City Mission										
				Voted NTA	88,20.00	.00	88,20.00	88,20.00		88,20.00	.00
3	{0798} State Own Priority Scheme-General 80 General 800 Other Expenditure Guwahati Municipal Corporation										
				Voted NTA	78,21.00	.00	78,21.00	78,21.00		78,21.00	.00
4	{5504} State Own Priority Scheme-Other Development Scheme 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board										
				Voted NTA	4,72.85	.00	4,72.85	4,72.85		4,72.85	.00
5	{6123} Assam Urban Infrastructure Development and Finance Corporation Ltd. (AUIDFCL)										
				Voted NTA	.09	.00	.09	.09		.09	.00
6	{0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation										
				Voted NTA	27,00.00	.00	27,00.00	27,00.00		27,00.00	.00
7	{1590} Guwahati Metropolitan Development Authority										
				Voted NTA	48,28.50	.00	48,28.50	48,28.50		48,28.50	.00
	State Own Priority Scheme-State Share 80 General										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Housing & Urban Affairs
(Guwahati Development)
for the month of May'2023 - (2023-2024)
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Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
8	{5681} 800 Other Expenditure Smart City Mission									
	Voted NTA	76,50.00		.00	76,50.00	76,50.00		76,50.00	.00	
9	{5710} Transfer Grants to State Finance Commission Grants 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Award of State Finance Commission									
	Voted NTA	43,31.70		.00	43,31.70	43,31.70		43,31.70	.00	
10	{6110} Direct Grant (under the award of 6th ASFC)									
	Voted NTA	35,88.30		.00	35,88.30	35,88.30		35,88.30	.00	
11	{4078} 4217 Capital Outlay on Urban Development Externally Aided Projects 01 State Capital Development 051 Construction South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)									
	Voted NTA	1,35,00.00		.00	1,35,00.00	1,35,00.00		1,35,00.00	.00	
12	{5643} Guwahati Sewerage Project (JICA)									
	Voted NTA	6,48.00		.00	6,48.00	6,48.00		6,48.00	.00	
13	{6109} Assam Urban Infrastruccion Investment Program (NDB)									
	Voted NTA	6,48.00		.00	6,48.00	6,48.00		6,48.00	.00	
14	{4078} Externally Aided Project-State Share 01 State Capital Development 051 Construction South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)									
	Voted NTA	57,23.25		.00	57,23.25	57,23.25		57,23.25	.00	
15	{5643} Guwahati Sewerage Project (JICA)									
	Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
16	{6109} Assam Urban Infrastruccion Investment Program (NDB)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Housing & Urban Affairs
(Guwahati Development)
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
17	{1590} State Own Priority Scheme-General 01 State Capital Development 051 Construction Guwahati Metropolitan Development Authority	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
18	{2470} Assam State Capital Region Development Agency (ASCRDA)	5,22.90		.00	5,22.90	5,22.90		5,22.90	.00	
19	{1590} State Own Priority Scheme-Other Development Scheme 01 State Capital Development 051 Construction Guwahati Metropolitan Development Authority	.01		.00	.01	.01		.01	.00	
20	{5936} Improvement of Infrastructure of Guwahati City	1,10.34		.00	1,10.34	1,10.34		1,10.34	.00	
	Voted NTA	1,27,08.45		.00	1,27,08.45	1,27,08.45		1,27,08.45	.00	

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Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2204 Sports and Youth Services NULL 104 Sports and Games {6143} Land Acquisition Cost Voted NTA	9.00		.00	9.00	9.00			9.00	.00
2	{0800} 800 Other Expenditure Other Expenditure Voted NTA	32,98.53		.00	32,98.53	32,98.53			32,98.53	.00
3	{6263} Assam Mountaineering and Adventure Institute Voted NTA	65.74		.00	65.74	65.74			65.74	.00
4	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment Voted NTA	18,67.33		.00	18,67.33	18,43.05	23.73	48.01	18,19.32	2.57
5	101 Physical Education Voted NTA	44,28.49		.00	44,28.49	41,53.19	2,72.99	5,48.30	38,80.19	12.38
6	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses) Voted NTA	23,91.14		.00	23,91.14	22,29.21	1,60.61	3,22.54	20,68.60	13.49
7	104 Sports and Games Voted NTA	6,92.93		.00	6,92.93	6,92.93			6,92.93	.00
8	{0800} 800 Other Expenditure Other Expenditure Voted NTA	8,97.03		.00	8,97.03	8,97.03			8,97.03	.00
9	{2561} Sri Sri Anirudhadeva Sports University Voted NTA	1,15.91		.00	1,15.91	1,15.91			1,15.91	.00
10	{4284} Assam Olympic Association Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
11	{6064} Grants in Aid to Assam Youth Commission for Providing Training cum Coaching Voted NTA	71.00		.00	71.00	71.00			71.00	.00
	State Own Priority Scheme-General									

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Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	102 Youth Welfare Programme for Students Voted NTA	43.65		.00	43.65	43.65		43.65	.00	
13	{0656} N.C.C. Scheme (Camp and Courses) Voted NTA	.01		.00	.01	.01		.01	.00	
14	104 Sports and Games Voted NTA	5,44.90		.00	5,44.90	5,44.90		5,44.90	.00	
15	{3327} Youth Exchange Programme & Youth Rallies Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
16	{0800} 800 Other Expenditure Other Expenditure Voted NTA	10,91.25		.00	10,91.25	10,91.25		10,91.25	.00	
17	{4696} Chief Ministers Special Package for Dhemaji District Voted NTA	13.50		.00	13.50	13.50		13.50	.00	
18	{6136} State Own Priority Scheme-Other Development Scheme 104 Sports and Games High Performance Sports Training and Rehabilitation Centre Voted NTA	12,94.20		.00	12,94.20	12,94.20		12,94.20	.00	
19	{0800} 800 Other Expenditure Other Expenditure Voted NTA	13,99.89		.00	13,99.89	13,99.89		13,99.89	.00	
20	{6064} Grants in Aid to Assam Youth Commission for Providing Training cum Coaching Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
21	4202 Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure {6262} Physical Education Voted NTA	15.00		.00	15.00	15.00		15.00	.00	
	State Own Priority Scheme-General									

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Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{0800} 03 Sports and Youth Services Sports Stadium 800 Other Expenditure Other Expenditure Voted NTA	13,76.24		.00	13,76.24	13,76.24		13,76.24	.00	
23	{5767} State Own Priority Scheme-GOI Special Scheme 03 Sports and Youth Services Sports Stadium 800 Other Expenditure Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon Voted NTA	1.00		.00	1.00	1.00		1.00	.00	
24	{5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District Voted NTA	.01		.00	.01	.01		.01	.00	
25	{5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS) Voted NTA	53.34		.00	53.34	53.34		53.34	.00	
26	{2389} State Own Priority Scheme-Other Development Scheme 03 Sports and Youth Services Sports Stadium 800 Other Expenditure Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon Voted NTA	11,89.80		.00	11,89.80	11,89.80		11,89.80	.00	
27	{2391} Construction of Stadium at Sualkuchi & North Lakhimpur Voted NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
28	{6066} Construction of SLAC Office at Rudra Singha Sports Complex,Dispur,Guwahati-6 Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
29	{6067} Repairing and Renovation of NCC Offices of the State Voted NTA	43.35		.00	43.35	43.35		43.35	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{6068} Mini Stadium at Sorbhog Voted NTA	8.55		.00	8.55	8.55		8.55	.00	
31	{6069} Construction and Extension of Roof Over the Galleries at North Stand,South Stand of IGAS Sports Complex,Sarusajai,Guwahati Voted NTA	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
32	{6070} Bhogeswar Baruah State Sports School at Sarusajai Sports Complex,Sarusajai,Guwahati (Civil Works) Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
33	{6071} Establishment of Sri Sri Anirudhadeva Sports University at Chabua, Dibrugarh (Civil Works) Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
34	{6072} Diversion of 132 KV GSS, Dibrugarh-Behiating Transmission Near Under Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh District Voted NTA	1,62.76		.00	1,62.76	1,62.76		1,62.76	.00	
35	{6073} Land Acqisition for Anirudhadev Sports University and Sabati Stadium Voted NTA	54.00		.00	54.00	54.00		54.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2852 Industries Establishment Expenditure 07 Telecommunication and Electronic Industries 202 Electronics {5870} Information Technology, Electronics & Communication Voted NTA	4,90.87		.00	4,90.87	4,90.87	14.95	14.95	4,75.92	3.05
2	{3412} State Own Priority Scheme-General 07 Telecommunication and Electronic Industries 202 Electronics Promotion of Information Technology Voted NTA	3,33.70		.00	3,33.70	3,33.70			3,33.70	.00
3	{3414} Organisation of Various Workshop/ Seminar/ Road Show Voted NTA	45.00		.00	45.00	45.00			45.00	.00
4	{3416} Assam State Wide Area Network (ASWAN) Voted NTA	3,42.00		.00	3,42.00	3,42.00			3,42.00	.00
5	{3752} Establishment of IT Park Voted NTA	12,90.57		.00	12,90.57	12,90.57			12,90.57	.00
6	{4377} e-Districts Voted NTA	2,24.53		.00	2,24.53	2,24.53			2,24.53	.00
7	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd. Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
8	{4846} IT Infrastructure Support and Services for State Data Centre Voted NTA	3,15.00		.00	3,15.00	3,15.00			3,15.00	.00
9	{5708} State Service Delivery Gateway (SSDG) Voted NTA	85.50		.00	85.50	85.50			85.50	.00
10	{6058} Assam Knowledge Network Voted NTA	21,37.50		.00	21,37.50	21,37.50			21,37.50	.00
11	{6059} Implementation of Aadhar Authentication User									

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1	2	3				4	5	6	7	8
	Agency	O (a)	S (b)	R (c)	Total (a+b+c)					
12	{2293} State Own Priority Scheme-State Share 07 Telecommunication and Electronic Industries 202 Electronics Cyber Security	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00
13	{4379} ESDM Cluster Development	.01		.00	.01	.01			.01	.00
	Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00

--End of Report--

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Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
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for the month of May'2023 - (2023-2024)
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Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue Establishment Expenditure 102 Survey and Settlement Operations Settlement Operations Voted TA	15,09.28		.00	15,09.28	14,72.73	46.11	82.66	14,26.62	5.48
2	2039 State Excise Establishment Expenditure 001 Direction and Administration District Executive Establishment Voted TA	3,58.95		.00	3,58.95	3,35.24	24.00	47.71	3,11.24	13.29
3	2059 Public Works Establishment Expenditure 80 General 001 Direction and Administration Voted TA	4,11.80		.00	4,11.80	3,87.16	25.96	50.59	3,61.21	12.29
4	{0246} Supervision Voted TA	66.00		.00	66.00	63.40	2.88	5.48	60.52	8.31
5	2202 General Education NULL 02 Secondary Education 001 Direction and Administration Headquarters Establishment Establishment Expenditure									
6	{0165} 01 Elementary Education 101 Government Primary Schools Government Middle School Voted TA	9,05.89		.00	9,05.89	8,53.20	53.46	1,06.15	7,99.74	11.72
7	{0166} Government Primary School Voted TA	31.00		.00	31.00	29.16	1.84	3.67	27.33	11.85
8	{0113} 102 Assistance to Non-Government Primary Schools Assistance to Non-Government Middle School Voted TA	3.00		.00	3.00	3.00			3.00	.00
9	{0167} Government Teachers Serving in Non- Government Middle School									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0172} Headquarters Establishment									
	Voted TA	1,06.80		.00	1,06.80	1,06.80			1,06.80	.00
21	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College)									
	Voted TA	20,47.90		.00	20,47.90	19,31.17	1,20.78	2,37.51	18,10.39	11.60
22	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges									
	Voted TA	17,19.20		.00	17,19.20	15,82.75	1,07.41	2,43.85	14,75.35	14.18
23	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College									
	Voted TA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
24	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,43.77		.00	2,43.77	2,28.54	16.00	31.23	2,12.54	12.81
25	{0651} 80 General 004 Research District Institution of Education and Training (DIET)									
	Voted TA	4,02.98		.00	4,02.98	3,80.43	23.72	46.27	3,56.71	11.48
26	2203 Technical Education Establishment Expenditure 105 Polytechnics Establishment of Diploma Polytechnic									
	Voted TA	4,24.18		.00	4,24.18	4,11.08	14.25	27.35	3,96.83	6.45
27	2204 Sports and Youth Services Establishment Expenditure 101 Physical Education									
	Voted TA	95.60		.00	95.60	87.79	6.42	14.23	81.37	14.88
28	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)									
	Voted TA	2.80		.00	2.80	2.80			2.80	.00
	2205 Art and Culture Establishment Expenditure									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
29	{0670} 101 Fine Arts Education Cultural Centre, Training Tradition and Satriya Training Voted TA	74.93		.00	74.93	71.43	3.59	7.08	67.85	9.45
30	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation) Voted TA	53.90		.00	53.90	51.17	2.88	5.61	48.29	10.41
31	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted TA	1,51.82		.00	1,51.82	1,44.26	25.81	33.37	1,18.45	21.98
32	{0699} 107 Museums Directorate of Museum Voted TA	1,11.49		.00	1,11.49	1,06.21	5.48	10.75	1,00.74	9.65
33	2210 Medical and Public Health Establishment Expenditure 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries Voted TA	2,88.10		.00	2,88.10	2,75.55	12.89	25.45	2,62.65	8.83
34	102 Homeopathy Voted TA	49.80		.00	49.80	48.63	1.20	2.36	47.44	4.74
35	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment Voted TA	2,10.99		.00	2,10.99	1,94.69	16.00	32.30	1,78.69	15.31
36	{1775} 003 Training Training of Para Medical Personnel Voted TA	1,10.00		.00	1,10.00	1,04.73	5.41	10.67	99.33	9.70
37	104 Medical Stores Depots Voted TA	59.22		.00	59.22	56.53	2.76	5.44	53.78	9.19
38	109 School Health Scheme Voted TA	67.10		.00	67.10	64.37	2.76	5.49	61.61	8.18

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	{0163} 110 Hospital and Dispensaries General Hospital									
40	{0707} Laper Hospital Voted TA	17,25.29		.00	17,25.29	16,30.73	96.43	1,90.99	15,34.30	11.07
41	{0710} Other T.B. Hospital/Clinic Voted TA	1,95.50		.00	1,95.50	1,82.13	13.73	27.10	1,68.40	13.86
42	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units Voted TA	1,62.10		.00	1,62.10	1,52.73	9.54	18.91	1,43.19	11.67
43	104 Community Health Centres Voted TA	33,46.91		.00	33,46.91	31,47.49	2,03.15	4,02.56	29,44.35	12.03
44	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries Voted TA	8,34.10		.00	8,34.10	7,85.38	50.28	99.01	7,35.09	11.87
45	{0144} 06 Public Health 001 Direction and Administration District Establishment Voted TA	64.53		.00	64.53	63.70	.85	1.68	62.85	2.60
46	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme Voted TA	10,25.85		.00	10,25.85	9,60.89	72.82	1,37.78	8,88.07	13.43
47	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc. Voted TA	3,39.90		.00	3,39.90	3,20.17	20.18	39.91	2,99.99	11.74
48	{0749} Leprosy Voted TA	5,90.95		.00	5,90.95	5,44.52	47.63	94.07	4,96.88	15.92
49	{0756} Leprosy Control Scheme Voted TA	1,40.00		.00	1,40.00	1,30.93	9.31	18.38	1,21.62	13.13
	102 Prevention of Food Adulteration									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
50	104 Drug Control	35.40		.00	35.40	35.16	.25	.49	34.91	1.39
51	112 Public Health Education	27.50		.00	27.50	26.11	1.41	2.80	24.70	10.18
52	80 General 004 Health Statistics & Evaluation	1,16.05		.00	1,16.05	1,12.62	3.49	6.92	1,09.13	5.97
53	800 Other Expenditure Prevention of Blindness	36.39		.00	36.39	34.58	1.86	3.67	32.72	10.09
54	{1812} 2211 Family Welfare Establishment Expenditure	41.30		.00	41.30	39.70	1.65	3.25	38.05	7.87
55	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)	3,68.90		.00	3,68.90	3,48.88	19.92	39.94	3,28.96	10.83
56	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	57.30		.00	57.30	54.63	2.68	5.35	51.95	9.33
57	{0776} 200 Other Services and Supplies Postpartum Centres	2,21.00		.00	2,21.00	2,13.84	6.40	13.56	2,07.44	6.14
58	{0762} Establishment Expenditure-Central Share 001 Direction and Administration District Family Welfare Services	3,64.00		.00	3,64.00	3,47.51	16.57	33.05	3,30.95	9.08
59	{0764} 003 Training Training of A.N.M.S.	2,51.80		.00	2,51.80	2,44.28	7.52	15.04	2,36.76	5.97
60	{0770} 101 Rural Family Welfare Services Rural Family Welfare Sub-Centre	12,14.50		.00	12,14.50	11,32.55	81.11	1,63.06	10,51.44	13.43

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
61	102 Urban Family Welfare Services 2215 Water Supply and Sanitation Establishment Expenditure 01 Water Supply 001 Direction and Administration	Voted TA	1,40.00		.00	1,40.00	1,37.29	2.71	5.42	1,34.58	3.87
62	{0172} Headquarters Establishment	Voted TA	44,55.10		.00	44,55.10	41,95.10	2,69.93	5,29.93	39,25.17	11.89
63	101 Urban Water Supply Programmes	Voted TA	3,25.40		.00	3,25.40	3,06.54	19.46	38.31	2,87.09	11.77
64	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	11,26.78		.00	11,26.78	10,68.01	61.44	1,20.21	10,06.57	10.67
65	02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	1,15.00		.00	1,15.00	1,10.69	4.43	8.74	1,06.26	7.60
66	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs	Voted TA	20.00		.00	20.00	20.00			20.00	.00
67	{0794} 2217 Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	Voted TA	2,27.43		.00	2,27.43	2,19.86	21.10	28.67	1,98.76	12.61
68	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration	Voted TA	1,08.60		.00	1,08.60	1,02.79	6.13	11.94	96.66	10.99
69	60 Others 106 Field Publicity	Voted TA	88.83		.00	88.83	85.42	5.15	8.56	80.27	9.64

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
70	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Establishment Expenditure 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings {0834} Administration by the District Council Voted TA	1,78.90		.00	1,78.90	1,72.11	5.99	12.77	1,66.13	7.14
71	{2419} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council Voted TA	5,50,00.00		.00	5,50,00.00	5,50,00.00	1,13.94	1,13.94	5,48,86.06	.21
72	{0834} State Own Priority Scheme-Other Development Scheme 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council Voted TA	.01		.00	.01	.01			.01	.00
73	{2419} 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council Voted TA	17,88.87		.00	17,88.87	17,88.87			17,88.87	.00
74	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices Voted TA	94.56		.00	94.56	93.87	.72	1.40	93.16	1.48
75	{0935} Strengthening of Administration Machinery Voted TA	19.85		.00	19.85	18.93	.97	1.89	17.96	9.51
76	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation Voted TA	85.62		.00	85.62	82.96	2.80	5.45	80.17	6.37

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
77	{0116} 102 Child Welfare Balwadi Programme									
	Voted TA	91.05		.00	91.05	85.74	5.54	10.85	80.20	11.92
78	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	15.90		.00	15.90	15.90			15.90	.00
79	{0178} Implementation of J.J. Act.									
	Voted TA	21.00		.00	21.00	19.99	1.06	2.07	18.93	9.86
80	{0945} Home for Destitute & Vagrant Children									
	Voted TA	81.14		.00	81.14	78.93	2.33	4.54	76.60	5.59
81	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari									
	Voted TA	55.20		.00	55.20	52.99	2.37	4.58	50.62	8.29
82	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted TA	28.97		.00	28.97	28.62	.36	.71	28.26	2.45
83	{0177} Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	5,53.00		.00	5,53.00	5,53.00			5,53.00	.00
84	{0177} Establishment Expenditure-Central Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	37,57.87		.00	37,57.87	36,17.23	3,64.74	5,05.38	32,52.49	13.45
85	{0177} Establishment Expenditure-State Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
86	2236 Nutrition Establishment Expenditure 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes {0976} Special Nutrition Programme (PMGY)	Voted TA	13,00.00		.00	13,00.00	12,08.05	1,08.38	2,00.32	10,99.68	15.41
87	2401 Crop Husbandry Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	21.50		.00	21.50	20.80	.74	1.44	20.06	6.69
88	{0240} Subordinate Establishment	Voted TA	2,62.02		.00	2,62.02	2,46.09	29.86	45.78	2,16.24	17.47
89	{0252} Training and Visit Programme	Voted TA	17,22.18		.00	17,22.18	16,14.49	1,37.14	2,44.83	14,77.35	14.22
90	{0234} 103 Seeds Seed Farm & Nurseries	Voted TA	9,09.39		.00	9,09.39	8,47.84	64.21	1,25.77	7,83.62	13.83
91	{1043} 105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	92.64		.00	92.64	86.64	6.33	12.33	80.31	13.31
92	{0209} 108 Commercial Crops Potato Development	Voted TA	1,45.22		.00	1,45.22	1,36.32	9.14	18.05	1,27.17	12.43
93	{0296} Development of Cotton	Voted TA	9.20		.00	9.20	8.51	.73	1.42	7.78	15.47
94	{0042} 109 Extension and Farmers' Training Agricultural Information	Voted TA	78.20		.00	78.20	72.97	10.80	16.03	62.17	20.50
95	{1077} Farmers Institutes & EMTC	Voted TA	78.10		.00	78.10	73.39	4.96	9.67	68.43	12.38

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
96	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted TA	17.29		.00	17.29	16.13	3.23	4.39	12.90	25.39
97	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	95.74		.00	95.74	89.53	11.59	17.79	77.95	18.59
98	{0131} 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard	Voted TA	2,77.95		.00	2,77.95	2,56.45	21.04	42.54	2,35.41	15.30
99	{1105} Community Canning & Training on Fruit Preservation	Voted TA	1,52.00		.00	1,52.00	1,42.78	12.41	21.63	1,30.37	14.23
100	{1127} Integrated Horticulture Development	Voted TA	99.33		.00	99.33	94.75	4.77	9.35	89.98	9.41
101	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	Voted TA	6.28		.00	6.28	5.81	.50	.97	5.31	15.44
102	2402 Soil and Water Conservation Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	82.61		.00	82.61	78.67	4.22	8.15	74.46	9.87
103	{0240} Subordinate Establishment	Voted TA	98.45		.00	98.45	92.13	6.67	12.99	85.46	13.20
104	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	19,04.36		.00	19,04.36	17,90.28	1,17.12	2,31.19	16,73.17	12.14
105	2403 Animal Husbandry Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	20.00		.00	20.00	20.00			20.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
106	{0240} Subordinate Establishment	Voted TA	30.22		.00	30.22	29.42	.88	1.68	28.54	5.56
107	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry	Voted TA	1,93.79		.00	1,93.79	1,84.50	8.83	18.12	1,75.67	9.35
108	{0279} Veterinary Services and Animal Health	Voted TA	39.20		.00	39.20	37.15	2.16	4.20	35.00	10.73
109	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted TA	7,82.96		.00	7,82.96	7,37.60	46.88	92.24	6,90.72	11.78
110	{1159} Cattle Breeding	Voted TA	3,09.46		.00	3,09.46	2,90.56	20.46	39.36	2,70.10	12.72
111	{1162} 103 Poultry Development Poultry Farms	Voted TA	3,84.88		.00	3,84.88	3,64.05	22.12	42.95	3,41.93	11.16
112	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted TA	3,15.57		.00	3,15.57	2,98.44	18.05	35.18	2,80.39	11.15
113	{1167} 105 Piggery Development Pig Farms	Voted TA	1,72.90		.00	1,72.90	1,63.78	10.09	19.21	1,53.69	11.11
114	{0200} 107 Fodder and Feed Development Other Development Programme	Voted TA	2,11.15		.00	2,11.15	2,00.43	11.22	21.94	1,89.21	10.39
115	{1171} Fodder Farm	Voted TA	48.33		.00	48.33	45.25	3.25	6.33	42.00	13.10
116	{1183} 800 Other Expenditure Other Veterinary Development Schemes	Voted TA	94.99		.00	94.99	89.17	6.09	11.91	83.08	12.54
		Voted TA	2,46.14		.00	2,46.14	2,31.06	15.05	30.14	2,16.00	12.24

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
117	2404 Dairy Development Establishment Expenditure 192 Milk Supply Scheme {1199} Establishment of Rural Dairy Centre Voted TA	3,38.50		.00	3,38.50	3,20.49	19.08	37.08	3,01.42	10.96
118	2405 Fisheries Establishment Expenditure 001 Direction and Administration {0143} District Administration Voted TA	4,31.64		.00	4,31.64	4,09.86	22.18	43.96	3,87.68	10.18
119	{0106} 101 Inland Fisheries Applied Nutrition Programme Voted TA	52.70		.00	52.70	49.37	3.17	6.50	46.20	12.34
120	{1203} Fish and Fish Seed Farming Voted TA	1,55.60		.00	1,55.60	1,45.22	11.28	21.66	1,33.94	13.92
121	{1216} 109 Extension and Training Fisheries Extension Service Voted TA	2,33.00		.00	2,33.00	2,24.04	8.31	17.27	2,15.73	7.41
122	{1227} 800 Other Expenditure Fish Farmers Development Agency Voted TA	51.69		.00	51.69	48.44	3.40	6.65	45.04	12.86
123	2406 Forestry and Wild Life Establishment Expenditure 01 Forestry {0172} 001 Direction and Administration Headquarters Establishment Voted TA	5,16.35		.00	5,16.35	5,08.15	75.95	84.16	4,32.19	16.30
124	{0240} Subordinate Establishment Voted TA	40,32.40		.00	40,32.40	37,71.42	2,95.15	5,56.13	34,76.27	13.79
125	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest Voted TA	5,15.62		.00	5,15.62	4,79.58	37.60	73.64	4,41.98	14.28
	Working Plan Organisation									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
126	{1229}									
	Voted TA	3,86.09		.00	3,86.09	3,59.26	27.73	54.57	3,31.52	14.13
	101 Forest Conservation, Development and Regeneration									
127	{1238} Forest Protection Force									
	Voted TA	13.00		.00	13.00	13.00			13.00	.00
	2408 Food Storage and Warehousing Establishment Expenditure 01 Food									
	101 Procurement and Supply Grains Storage Schemes									
128	{1291}									
	Voted TA	2,12.00		.00	2,12.00	2,00.57	12.02	23.45	1,88.55	11.06
	2415 Agricultural Research and Education Establishment Expenditure 05 Fisheries 004 Research									
129	{1304} Survey of Fisheries & Collection of Statistics									
	Voted TA	23.20		.00	23.20	21.87	1.36	2.69	20.51	11.60
	2425 Co-operation Establishment Expenditure 001 Direction and Administration									
130	{1311} Headquarters Organisation for Hills District									
	Voted TA	1,60.21		.00	1,60.21	1,53.61	7.31	13.90	1,46.31	8.68
131	{1312} Regional Organisation (Transferred Staff)									
	Voted TA	2,37.20		.00	2,37.20	2,20.76	18.22	34.66	2,02.54	14.61
132	{1313} Regional Organisation (Assessment Cell)									
	Voted TA	2,31.13		.00	2,31.13	2,16.59	15.31	29.85	2,01.28	12.91
	101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
133	{1317}									
	Voted TA	1,45.89		.00	1,45.89	1,35.12	11.38	22.14	1,23.75	15.18
	2435 Other Agricultural Programmes Establishment Expenditure 01 Marketing and Quality Control 101 Marketing Facilities									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
134	{1334} Marketing of Fruits & Vegetables Voted TA	2,62.20		.00	2,62.20	2,52.79	10.33	19.74	2,42.46	7.53
	2501 Special Programmes for Rural Development Establishment Expenditure 01 Integrated Rural Development Programme 001 Direction and Administration									
135	{1340} Subordinate Organisation Rural Development Voted TA	12,20.69		.00	12,20.69	11,57.35	74.23	1,37.57	10,83.12	11.27
	2515 Other Rural Development Programmes Establishment Expenditure 001 Direction and Administration									
136	{0143} District Administration Voted TA	33.45		.00	33.45	32.21	1.30	2.53	30.92	7.58
137	{0172} Headquarters Establishment Voted TA	1,58.40		.00	1,58.40	1,50.98	7.81	15.23	1,43.17	9.62
138	{1349} Block Administration Voted TA	19,35.98		.00	19,35.98	18,07.76	1,36.34	2,64.56	16,71.42	13.67
	2701 Medium Irrigation Establishment Expenditure 04 Medium Irrigation -Non-commercial 800 Other Expenditure									
139	{1943} Maintenance of Irrigation Projects Voted TA	3,02.10		.00	3,02.10	2,86.54	17.48	33.03	2,69.07	10.94
140	{4610} Amreng Irrigation Project (Medium) Voted TA	69,08.00		.00	69,08.00	69,08.00			69,08.00	.00
	80 General 001 Direction and Administration									
141	Voted TA	4,82.30		.00	4,82.30	4,52.36	75.40	1,05.34	3,76.96	21.84
	2702 Minor Irrigation Establishment Expenditure 01 Surface Water 102 Lift Irrigation Schemes									
142	{1374} Minor Lift Irrigation									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
143	{0160} 800 Other Expenditure Flow Irrigation System	Voted TA	44,76.61		.00	44,76.61	42,50.04	2,63.54	4,90.11	39,86.50	10.95
144	2711 Flood Control and Drainage Establishment Expenditure 01 Flood Control {0493} 001 Direction and Administration Headquarters Staff	Voted TA	5.01		.00	5.01	5.01	.00		5.01	.00
145	2851 Village and Small Industries Establishment Expenditure 01 Sericulture {0240} 001 Direction and Administration Subordinate Establishment	Voted TA	5,91.29		.00	5,91.29	5,64.44	28.76	55.61	5,35.68	9.40
146	{0011} 107 Sericulture Industries Regional Development Schemes	Voted TA	23.00		.00	23.00	22.18	.87	1.69	21.31	7.33
147	{0016} District Development Schemes (Old)	Voted TA	41.00		.00	41.00	38.99	2.26	4.27	36.73	10.41
148	{0017} Sericulture Farms	Voted TA	4,15.10		.00	4,15.10	3,88.49	28.38	54.98	3,60.12	13.25
149	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	14,84.04		.00	14,84.04	13,85.47	1,05.24	2,03.81	12,80.23	13.73
150	101 Industrial Estates	Voted TA	90.89		.00	90.89	87.84	2.89	5.94	84.95	6.54
151	{0172} 102 Small Scale Industries Headquarters Establishment	Voted TA	21.70		.00	21.70	20.41	1.35	2.64	19.06	12.16
152	{1799} Regional Establishment	Voted TA	1,63.69		.00	1,63.69	1,53.80	10.34	20.23	1,43.46	12.36

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
153	104 Handicraft Industries	Voted TA	2,59.37		.00	2,59.37	2,47.48	12.32	24.21	2,35.16	9.33
154	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment	Voted TA	31.85		.00	31.85	29.80	2.11	4.16	27.69	13.07
155	003 Training	Voted TA	1,64.26		.00	1,64.26	1,53.81	11.72	22.16	1,42.10	13.49
156	{0011} 103 Handloom Industries Regional Development Schemes	Voted TA	2,60.51		.00	2,60.51	2,40.54	20.18	40.15	2,20.36	15.41
157	{0013} District Development Schemes	Voted TA	80.95		.00	80.95	75.38	5.86	11.43	69.52	14.12
158	{3018} Handloom Production Centre	Voted TA	1,45.52		.00	1,45.52	1,34.32	11.23	22.43	1,23.09	15.41
159	{3019} Sub-Divisional Handloom Organisation	Voted TA	3,18.74		.00	3,18.74	2,94.86	24.50	48.38	2,70.36	15.18
160	3054 Roads and Bridges Establishment Expenditure 80 General {0138} 001 Direction and Administration Direction	Voted TA	1,20.12		.00	1,20.12	1,12.23	7.99	15.89	1,04.23	13.23
161	{0156} Execution	Voted TA	3,31.88		.00	3,31.88	3,13.70	21.65	39.82	2,92.06	12.00
162	{0246} Supervision	Voted TA	1,08,10.10		.00	1,08,10.10	1,02,84.78	5,43.77	10,69.10	97,41.00	9.89
163	{0152} 800 Other Expenditure Establishment	Voted TA	4,58.50		.00	4,58.50	4,33.02	24.48	49.97	4,08.53	10.90
		Voted TA	8,45.72		.00	8,45.72	7,96.18	51.74	1,01.28	7,44.44	11.98

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
164	3451 Secretariat-Economic Services Centrally Sponsored Scheme 091 Attached Offices {4087} Grants under Article 275 (i) of Constitution for Tribal Development									
		Voted TA	11,84.00		.00	11,84.00	11,84.00		11,84.00	.00
165	3452 Tourism Establishment Expenditure 80 General 001 Direction and Administration {0240} Subordinate Establishment									
		Voted TA	2,32.02		.00	2,32.02	2,29.22	3.20	6.00	2,26.02
166	3475 Other General Economic Services Establishment Expenditure 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration									
		Voted TA	1,85.34		.00	1,85.34	1,76.88	8.91	17.37	1,67.97
167	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions Establishment Expenditure 200 Other Miscellaneous Compensation and Assignments {3672} PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)									
		Voted TA	10.00		.00	10.00	10.00		10.00	.00
168	{5530} Panchayati Raj Institutions (Award of Central Finance Commission-General Basic Grant)									
		Voted TA	10.00		.00	10.00	10.00		10.00	.00
169	4059 Capital Outlay on Public Works Centrally Sponsored Scheme 60 Other Buildings 051 Construction {4619} Construction of Karbi Bhawan at New Delhi									
		Voted TA	10,00.00		.00	10,00.00	10,00.00		.00	10,00.00

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2039 State Excise Establishment Expenditure 001 Direction and Administration {0344} District Executive Establishment									
	Voted TA	2,70.67		.00	2,70.67	2,52.12	19.52	38.07	2,32.60	14.06
2	2059 Public Works Establishment Expenditure 01 Office Buildings 053 Maintenance and Repairs									
	Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
3	80 General 001 Direction and Administration {0156} Execution									
	Voted TA	9,41.62		.00	9,41.62	8,81.75	64.67	1,24.54	8,17.08	13.23
4	2202 General Education Establishment Expenditure 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School									
	Voted TA	2,42.14		.00	2,42.14	2,26.78	15.36	30.73	2,11.41	12.69
5	102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School									
	Voted TA	68,97.22		.00	68,97.22	64,70.25	4,23.51	8,50.48	60,46.74	12.33
6	103 Assistance to Local Bodies for Primary Education									
	Voted TA	1,35,73.06		.00	1,35,73.06	1,27,07.80	8,60.61	17,25.87	1,18,47.19	12.72
7	104 Inspection {0285} District Office									
	Voted TA	1,01.03		.00	1,01.03	95.03	6.00	11.99	89.04	11.87
8	02 Secondary Education 101 Inspection {0179} Inspection									
	Voted TA	1,12.51		.00	1,12.51	1,04.67	7.84	15.67	96.84	13.93
	109 Government Secondary Schools									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{0576} Secondary School for Boys									
	Voted TA	5,14.91		.00	5,14.91	4,78.86	34.78	70.84	4,44.07	13.76
10	{0577} Secondary School for Girls									
	Voted TA	3,37.62		.00	3,37.62	3,16.41	23.56	44.76	2,92.86	13.26
11	{0269} 110 Assistance to Non-Government Secondary Government Teachers Serving in Non- Government Schools									
	Voted TA	58,89.75		.00	58,89.75	55,09.16	3,97.31	7,77.90	51,11.85	13.21
12	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	3,53.93		.00	3,53.93	3,46.81	7.49	14.61	3,39.32	4.13
13	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College)									
	Voted TA	11,72.18		.00	11,72.18	11,04.25	69.59	1,37.52	10,34.66	11.73
14	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges									
	Voted TA	6,44.58		.00	6,44.58	6,00.37	46.57	90.78	5,53.80	14.08
15	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	69.73		.00	69.73	65.88	4.09	7.94	61.79	11.39
16	{0651} 80 General 004 Research District Institution of Education and Training (DIET)									
	Voted TA	3,21.36		.00	3,21.36	3,01.41	19.79	39.74	2,81.62	12.37
17	2204 Sports and Youth Services Establishment Expenditure 101 Physical Education									
	Voted TA	34.47		.00	34.47	31.90	2.70	5.27	29.20	15.28
	2205 Art and Culture Establishment Expenditure 101 Fine Arts Education									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{0668} Non-Government Cultural Organisation									
	Voted TA	4.29		.00	4.29	4.29			4.29	.00
19	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted TA	73.30		.00	73.30	69.18	4.34	8.46	64.84	11.54
20	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted TA	11.53		.00	11.53	11.06	.49	.96	10.57	8.37
21	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted TA	94.54		.00	94.54	90.98	3.36	6.91	87.63	7.31
22	{0699} 107 Museums Directorate of Museum									
	Voted TA	79.04		.00	79.04	75.74	3.47	6.77	72.27	8.56
23	2210 Medical and Public Health Establishment Expenditure 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment									
	Voted TA	93.94		.00	93.94	87.73	6.21	12.41	81.53	13.21
24	{1775} 003 Training Training of Para Medical Personnel									
	Voted TA	49.56		.00	49.56	46.86	2.70	5.41	44.15	10.91
25	104 Medical Stores Depots									
	Voted TA	21.94		.00	21.94	20.28	1.66	3.32	18.62	15.12
26	109 School Health Scheme									
	Voted TA	62.67		.00	62.67	58.31	3.26	7.62	55.05	12.15
27	{0163} 110 Hospital and Dispensaries General Hospital									
	Voted TA	6,92.80		.00	6,92.80	6,48.13	44.25	88.92	6,03.88	12.83
28	{0202} Other Hospitals									

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
29	{0707} Laper Hospital	Voted TA	60.26		.00	60.26	56.95	3.31	6.62	53.64	10.99
30	{0710} Other T.B. Hospital/Clinic	Voted TA	74.09		.00	74.09	69.26	4.83	9.65	64.44	13.03
31	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	2,00.00		.00	2,00.00	1,85.57	14.43	28.85	1,71.15	14.43
32	104 Community Health Centres	Voted TA	1,18.97		.00	1,18.97	1,18.97	70.74	70.74	48.23	59.46
33	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	3,92.44		.00	3,92.44	3,68.84	23.14	46.74	3,45.70	11.91
34	{0154} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries	Voted TA	2,34.50		.00	2,34.50	2,17.52	16.98	33.96	2,00.54	14.48
35	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries	Voted TA	18.44		.00	18.44	18.12	.32	.65	17.79	3.50
36	{0144} 06 Public Health 001 Direction and Administration District Establishment	Voted TA	8.45		.00	8.45	7.98	.47	.94	7.51	11.18
37	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted TA	23.50		.00	23.50	21.90	1.60	3.19	20.31	13.58
38	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	4,60.94		.00	4,60.94	4,30.12	32.32	63.14	3,97.80	13.70
		Voted TA	1,32.78		.00	1,32.78	1,24.47	8.31	16.62	1,16.16	12.52

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
39	{0749} Leprosy									
	Voted TA	1,67.56		.00	1,67.56	1,56.10	11.63	23.09	1,44.47	13.78
40	102 Prevention of Food Adulteration									
	Voted TA	4.62		.00	4.62	4.37	.25	.51	4.11	11.03
41	{0147} 104 Drug Control Drugs Control									
	Voted TA	11.63		.00	11.63	11.37	.26	.53	11.10	4.54
42	80 General 004 Health Statistics & Evaluation									
	Voted TA	17.63		.00	17.63	16.55	1.08	2.15	15.48	12.22
43	{1812} 800 Other Expenditure Prevention of Blindness									
	Voted TA	22.16		.00	22.16	20.79	1.37	2.74	19.42	12.38
44	2211 Family Welfare Establishment Expenditure 003 Training Training of Traditional Birth Attendant (Dhai)									
	Voted TA	48.01		.00	48.01	44.79	1.18	4.40	43.61	9.17
45	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)									
	Voted TA	1,11.58		.00	1,11.58	1,04.36	7.22	14.44	97.14	12.94
46	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases									
	Voted TA	46.91		.00	46.91	43.17	3.74	7.47	39.44	15.92
47	{0776} 200 Other Services and Supplies Postpartum Centres									
	Voted TA	48.19		.00	48.19	44.87	3.32	6.63	41.56	13.77
48	{0762} Establishment Expenditure-Central Share 001 Direction and Administration District Family Welfare Services									
	Voted TA	1,05.28		.00	1,05.28	97.40	7.88	15.76	89.52	14.97

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
49	{0770} 101 Rural Family Welfare Services Rural Family Welfare Sub-Centre									
	Voted TA	4,57.00		.00	4,57.00	4,22.86	34.14	68.28	3,88.72	14.94
50	102 Urban Family Welfare Services									
	Voted TA	38.56		.00	38.56	36.64	1.92	3.84	34.72	9.97
	2215 Water Supply and Sanitation Establishment Expenditure 01 Water Supply 001 Direction and Administration									
51	Voted TA	21,93.45		.00	21,93.45	20,62.87	1,22.01	2,52.58	19,40.87	11.52
52	101 Urban Water Supply Programmes									
	Voted TA	29.70		.00	29.70	29.70			29.70	.00
53	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
	Voted TA	25,43.54		.00	25,43.54	23,62.48	1,89.96	3,71.02	21,72.52	14.59
54	02 Sewerage and Sanitation 105 Sanitation Services									
	Voted TA	57.68		.00	57.68	53.68	3.30	7.30	50.38	12.65
	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs									
55	{1881} Voted TA	76.00		.00	76.00	76.00			76.00	.00
	2217 Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									
56	{0794} Voted TA	1,00.11		.00	1,00.11	93.66	7.14	13.59	86.52	13.58
	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration									
57	Voted TA	1,95.95		.00	1,95.95	1,81.46	13.14	27.63	1,68.32	14.10
	2225 Welfare of Scheduled Castes, Scheduled Tribes,									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{0834} Other Backward Classes and Minorities Establishment Expenditure 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council Voted TA	1,11.00		.00	1,11.00	1,04.88	6.12	12.23	98.77	11.02
59	{2422} 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council Voted TA	22,00.00		.00	22,00.00	22,00.00			22,00.00	.00
60	{2422} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council Voted TA	3,45,00.00		.00	3,45,00.00	3,45,00.00			3,45,00.00	.00
61	{2422} State Own Priority Scheme-Other Development Scheme 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council Voted TA	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
62	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 001 Direction and Administration District & Subordinate Offices Voted TA	50.53		.00	50.53	47.08	3.63	7.08	43.45	14.02
63	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation Voted TA	65.43		.00	65.43	60.53	5.16	10.06	55.37	15.37
64	{0116} 102 Child Welfare Balwadi Programme Voted TA	34.12		.00	34.12	31.67	2.58	5.03	29.09	14.75

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
65	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	12,38.07		.00	12,38.07	12,19.09	53.01	71.99	11,66.08	5.81
66	{0950} Home for Destitute and Migrant Children, Haflong									
	Voted TA	34.47		.00	34.47	31.83	2.77	5.41	29.06	15.69
67	{0277} 103 Women's Welfare Vocational Training & Rehabilitation Centre									
	Voted TA	39.39		.00	39.39	36.56	2.98	5.81	33.58	14.75
68	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted TA	.02		.00	.02	.02			.02	.00
69	{0177} Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	.01		.00	.01	.01			.01	.00
70	{0177} Establishment Expenditure-Central Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	23.93		.00	23.93	23.93			23.93	.00
71	{0240} 2401 Crop Husbandry Establishment Expenditure 001 Direction and Administration Subordinate Establishment									
	Voted TA	6,57.53		.00	6,57.53	6,11.98	47.58	93.14	5,64.39	14.16
72	{0252} Training and Visit Programme									
	Voted TA	2,80.05		.00	2,80.05	2,61.75	21.44	39.73	2,40.32	14.19
73	{0234} 103 Seeds Seed Farm & Nurseries									

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
74	{1043} 105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	16.41		.00	16.41	15.11	1.30	2.61	13.80	15.88
75	{0209} 108 Commercial Crops Potato Development	Voted TA	93.38		.00	93.38	87.99	5.39	10.79	82.59	11.55
76	{0296} Development of Cotton	Voted TA	66.07		.00	66.07	62.36	3.93	7.64	58.43	11.56
77	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	9.05		.00	9.05	8.34	.71	1.42	7.63	15.66
78	2402 Soil and Water Conservation Establishment Expenditure 001 Direction and Administration Headquarters Establishment	Voted TA	73.30		.00	73.30	68.96	4.57	8.92	64.38	12.17
79	{0240} Subordinate Establishment	Voted TA	1,80.87		.00	1,80.87	1,68.06	12.52	25.33	1,55.54	14.01
80	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	8,90.07		.00	8,90.07	8,26.42	65.23	1,28.88	7,61.19	14.48
81	2403 Animal Husbandry Establishment Expenditure 001 Direction and Administration Headquarters Establishment	Voted TA	45.00		.00	45.00	45.00			45.00	.00
82	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes	Voted TA	6,90.23		.00	6,90.23	6,56.29	35.69	69.63	6,20.60	10.09
83	{0279} Veterinary Services and Animal Health	Voted TA	88.29		.00	88.29	83.33	4.71	9.67	78.62	10.95

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
84	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted TA	4,72.41		.00	4,72.41	4,43.68	30.25	58.98	4,13.43	12.49
85	{1159} Cattle Breeding	Voted TA	2,20.70		.00	2,20.70	2,06.73	13.78	27.76	1,92.94	12.58
86	{1162} 103 Poultry Development Poultry Farms	Voted TA	78.00		.00	78.00	74.48	3.71	7.23	70.77	9.27
87	{1167} 105 Piggery Development Pig Farms	Voted TA	54.54		.00	54.54	51.61	2.93	5.85	48.69	10.73
88	{1171} 107 Fodder and Feed Development Fodder Farm	Voted TA	47.23		.00	47.23	44.39	2.84	5.68	41.55	12.03
89	{1183} 800 Other Expenditure Other Veterinary Development Schemes	Voted TA	31.11		.00	31.11	29.00	2.82	4.93	26.18	15.84
90	2404 Dairy Development Establishment Expenditure 001 Direction and Administration Subordinate Establishment	Voted TA	59.55		.00	59.55	56.80	4.20	6.95	52.60	11.67
91	{1198} 192 Milk Supply Scheme Creamery Scheme	Voted TA	33.23		.00	33.23	31.70	1.61	3.14	30.09	9.45
92	{1945} Rural Dairy Creaming Centre	Voted TA	1,48.42		.00	1,48.42	1,39.65	9.23	18.00	1,30.42	12.13
93	2405 Fisheries Establishment Expenditure 001 Direction and Administration District Administration	Voted TA	63.17		.00	63.17	58.55	4.91	9.53	53.64	15.09

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
94	{1203} 101 Inland Fisheries Fish and Fish Seed Farming	Voted TA	92.72		.00	92.72	83.66	8.61	17.67	75.05	19.06
95	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Subordinate Establishment	Voted TA	97.99		.00	97.99	91.17	6.46	13.28	84.71	13.55
96	{0240} Establishment Expenditure 01 Forestry 001 Direction and Administration Headquarters Establishment	Voted TA			.00	.00	.02		-.02	.02	1,00.00
97	{0240} Subordinate Establishment	Voted TA	7,40.98		.00	7,40.98	7,21.35	18.69	38.32	7,02.66	5.17
98	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	Voted TA	12,95.63		.00	12,95.63	12,11.59	81.47	1,65.51	11,30.12	12.77
99	2408 Food Storage and Warehousing Establishment Expenditure 01 Food 101 Procurement and Supply Grains Storage Schemes	Voted TA	1,69.46		.00	1,69.46	1,58.19	11.33	22.59	1,46.87	13.33
100	{1291} 2415 Agricultural Research and Education NULL 03 Animal Husbandry 004 Research Other Veterinary Development Schemes	Voted TA	1,06.31		.00	1,06.31	1,06.31	10.07	10.07	96.24	9.47
	Voted TA Establishment Expenditure 03 Animal Husbandry 277 Education		.00		.00	.00	-.43		.43	-.43	1,00.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
101	Voted TA 2425 Co-operation Establishment Expenditure 001 Direction and Administration	34.62		.00	34.62	32.89	2.19	3.91	30.71	11.31
102	{1311} Headquarters Organisation for Hills District									
103	Voted TA 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	54.57		.00	54.57	51.58	3.98	6.97	47.60	12.77
104	{1316} 2435 Other Agricultural Programmes Establishment Expenditure 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables	2,04.23		.00	2,04.23	1,90.44	13.40	27.19	1,77.04	13.31
105	Voted TA 2501 Special Programmes for Rural Development Establishment Expenditure 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development	1,06.90		.00	1,06.90	1,00.09	7.16	13.97	92.93	13.07
106	{1340} 2515 Other Rural Development Programmes Establishment Expenditure 001 Direction and Administration District Administration	2,91.34		.00	2,91.34	2,77.88	21.68	35.15	2,56.19	12.06
107	{0143} Voted TA Headquarters Establishment	12.13		.00	12.13	12.13			12.13	.00
108	{0172} Voted TA Block Administration	38.82		.00	38.82	35.92	3.05	5.95	32.87	15.33
	Voted TA 2702 Minor Irrigation Establishment Expenditure 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation	6,50.12		.00	6,50.12	6,04.46	46.79	92.45	5,57.67	14.22

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
109	{1374}									
110	{0160} 800 Other Expenditure Flow Irrigation System									
111	{1534} 2711 Flood Control and Drainage Establishment Expenditure 01 Flood Control 103 Civil Works Flood Control Project in Hill District									
112	{0240} 2851 Village and Small Industries Establishment Expenditure 01 Sericulture 001 Direction and Administration Subordinate Establishment									
113	{0016} 107 Sericulture Industries District Development Schemes (Old)									
114	{0017} Sericulture Farms									
115	{1781} 02 Cottage Industries 003 Training Training Organisation									
116	101 Industrial Estates									
117	{0172} 102 Small Scale Industries Headquarters Establishment									
118	{1799} Regional Establishment									

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
119	104 Handicraft Industries	Voted TA	1,49.48		.00	1,49.48	1,39.29	10.15	20.35	1,29.13	13.61
120	{3018} 03 Handloom & Textile 001 Direction and Administration Handloom Production Centre	Voted TA	55.87		.00	55.87	52.57	5.63	8.93	46.94	15.98
121	003 Training	Voted TA	.01		.00	.01	.01			.01	.00
122	{0013} 103 Handloom Industries District Development Schemes	Voted TA	91.81		.00	91.81	85.48	7.01	13.35	78.46	14.54
123	{3018} Handloom Production Centre	Voted TA	1,61.98		.00	1,61.98	1,50.23	12.91	24.66	1,37.32	15.23
124	{3019} Sub-Divisional Handloom Organisation	Voted TA	1,27.99		.00	1,27.99	1,19.16	9.78	18.61	1,09.38	14.54
125	3054 Roads and Bridges Establishment Expenditure 03 State Highways 337 Road Works {0189} Maintenance & Repairs	Voted TA	27.11		.00	27.11	26.02	1.21	2.30	24.81	8.47
126	{0138} 80 General 001 Direction and Administration Direction	Voted TA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
127	{0156} Execution	Voted TA	22.19		.00	22.19	22.19		.00	22.19	.00
128	{0246} Supervision	Voted TA	41,67.86		.00	41,67.86	38,62.02	3,09.76	6,15.60	35,52.26	14.77
	3452 Tourism Establishment Expenditure 80 General	Voted TA	1,48.62		.00	1,48.62	1,38.60	10.71	20.73	1,27.89	13.95

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
129	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	5,55.37		.00	5,55.37	5,52.79	3.22	5.81	5,49.56	1.05
130	3475 Other General Economic Services Establishment Expenditure {1467} 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration									
	Voted TA	20.87		.00	20.87	19.41	1.53	2.99	17.88	14.33
131	4059 Capital Outlay on Public Works Centrally Sponsored Scheme 60 Other Buildings {4620} 051 Construction Construction of Dimasa Bhawan at New Delhi									
	Voted TA	10,00.00		.00	10,00.00	10,00.00		.00	10,00.00	.00

--End of Report--

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue Establishment Expenditure 001 Direction and Administration District Administration Voted TA	9,50.74		.00	9,50.74	9,04.21	46.64	93.18	8,57.56	9.80
2	101 Collection Charges Voted TA	3,53.01		.00	3,53.01	3,26.08	26.36	53.29	2,99.72	15.09
3	{0146} 103 Land Records District Charges Voted TA	15,07.64		.00	15,07.64	14,01.28	1,07.82	2,14.18	12,93.46	14.21
4	{0325} 104 Management of Government Estates Management of Government Estate Voted TA	18.49		.00	18.49	17.46	1.01	2.04	16.45	11.01
5	{0328} 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules Voted TA	5.41		.00	5.41	5.41			5.41	.00
6	{0330} 800 Other Expenditure Implementation of Ceiling Act on Land Holding Voted TA	87.82		.00	87.82	81.07	6.84	13.60	74.22	15.48
7	{0331} Land Acquisition and Requisition Establishment Voted TA	75.62		.00	75.62	69.63	6.06	12.05	63.57	15.94
8	2039 State Excise Establishment Expenditure 001 Direction and Administration District Executive Establishment Voted TA	6,64.47		.00	6,64.47	6,17.53	51.73	98.67	5,65.80	14.85
9	2041 Taxes on Vehicles Establishment Expenditure 101 Collection Charges Commissioner of Transport Voted TA	4,77.16		.00	4,77.16	4,45.33	40.05	71.87	4,05.29	15.06
	2058 Stationery and Printing Establishment Expenditure									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	103 Government Presses 2059 Public Works Establishment Expenditure 80 General 001 Direction and Administration	Voted TA	1,13.36		.00	1,13.36	1,06.47	6.55	13.44	99.92	11.86
11	{0156} Execution	Voted TA	11,29.46		.00	11,29.46	10,43.73	77.98	1,63.71	9,65.75	14.49
12	{0246} Supervision	Voted TA	1,52.98		.00	1,52.98	1,39.79	13.19	26.37	1,26.61	17.24
13	2202 General Education NULL 02 Secondary Education 110 Assistance to Non-Government Secondary Schools {0269} Government Teachers Serving in Non- Government Schools	Voted TA	3,57,89.19		.00	3,57,89.19	3,33,40.65	25,53.80	50,02.34	3,07,86.85	13.98
14	{0165} Establishment Expenditure 01 Elementary Education 101 Government Primary Schools Government Middle School	Voted TA	6,39,01.15		.00	6,39,01.15	5,98,94.41	41,77.30	81,84.04	5,57,17.11	12.81
15	{0166} Government Primary School	Voted TA	1,66.15		.00	1,66.15	1,66.15			1,66.15	.00
16	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers	Voted TA	3,99.22		.00	3,99.22	3,71.55	27.94	55.61	3,43.61	13.93
17	{0118} 104 Inspection Block Office	Voted TA	7,19.72		.00	7,19.72	6,69.59	51.91	1,02.04	6,17.68	14.18
18	{0249} Sub-Divisional Office	Voted TA									
19	{0285} District Office	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	Voted TA 911 Deduct-Recoveries of Overpayments	2,27.44		.00	2,27.44	2,11.81	16.00	31.63	1,95.81	13.91
21	Voted TA 02 Secondary Education 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.00	-1.80	-1.80	1.80	1,00.00
22	Voted TA 101 Inspection Inspection	88.77		.00	88.77	84.96	3.81	7.61	81.16	8.57
23	Voted TA 109 Government Secondary Schools Secondary School for Boys	4,04.92		.00	4,04.92	3,79.75	26.60	51.78	3,53.14	12.79
24	Voted TA 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	6,54.04		.00	6,54.04	6,09.31	42.79	87.52	5,66.52	13.38
25	Voted TA Junior College	6,97,39.49		.00	6,97,39.49	6,50,16.66	48,37.28	95,60.11	6,01,79.38	13.71
26	Voted TA 03 University and Higher Education 103 Government Colleges and Institutes Government Arts College (Cotton College)	14,80.67		.00	14,80.67	13,81.73	1,01.10	2,00.04	12,80.63	13.51
27	Voted TA Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,46.38		.00	16,46.38	15,23.19	1,26.40	2,49.59	13,96.79	15.16
28	Voted TA 04 Adult Education 001 Direction and Administration Headquarters Establishment	1,10,97.38		.00	1,10,97.38	1,03,17.51	7,98.56	15,78.43	95,18.95	14.22
	Voted TA 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali &	2,14.77		.00	2,14.77	2,02.17	13.25	25.85	1,88.92	12.04

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
38	{0698} Directorate of Library Services (i) Improvement									
	Voted TA	2,85.15		.00	2,85.15	2,70.53	15.11	29.73	2,55.42	10.42
39	{0699} 107 Museums Directorate of Museum									
	Voted TA	37.62		.00	37.62	35.39		2.23	35.39	5.93
40	{0700} 796 Tribal Area Sub-Plan Cultural Center									
	Voted TA	88.81		.00	88.81	84.84	4.18	8.16	80.65	9.18
41	2210 Medical and Public Health Establishment Expenditure 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment									
	Voted TA	7,40.51		.00	7,40.51	6,79.62	63.60	1,24.50	6,16.01	16.81
42	{1775} 003 Training Training of Para Medical Personnel									
	Voted TA	42.87		.00	42.87	40.15	2.56	5.28	37.59	12.32
43	104 Medical Stores Depots									
	Voted TA	18.59		.00	18.59	17.60	.99	1.97	16.62	10.61
44	109 School Health Scheme									
	Voted TA	54.89		.00	54.89	51.57	3.36	6.68	48.21	12.18
45	{0163} 110 Hospital and Dispensaries General Hospital									
	Voted TA	34,17.11		.00	34,17.11	31,98.14	2,28.61	4,47.58	29,69.53	13.10
46	{0710} Other T.B. Hospital/Clinic									
	Voted TA	95.56		.00	95.56	89.93	5.42	11.04	84.52	11.55
47	200 Other Health Schemes									
	Voted TA	3,78.17		.00	3,78.17	3,54.07	25.84	49.94	3,28.23	13.21
48	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
	Voted TA	67,21.57		.00	67,21.57	62,53.30	5,03.44	9,71.71	57,49.86	14.46
	104 Community Health Centres									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
49											
		Voted TA	16,46.82		.00	16,46.82	15,32.23	1,23.17	2,37.76	14,09.06	14.44
50	{0288}	110 Hospitals and Dispensaries Hospital & Dispensaries									
		Voted TA	13,64.61		.00	13,64.61	12,74.21	1,03.08	1,93.48	11,71.13	14.18
		04 Rural Health Services-Other Systems of Medicine									
51	{0735}	101 Ayurveda Ayurvedic Dispensaries									
		Voted TA	6,28.96		.00	6,28.96	5,83.79	45.16	90.34	5,38.62	14.36
52	{0155}	102 Homeopathy Establishment of Homeopathy Dispensaries									
		Voted TA	85.52		.00	85.52	82.27	3.48	6.73	78.79	7.87
		06 Public Health									
53	{0144}	001 Direction and Administration District Establishment									
		Voted TA	54.39		.00	54.39	49.62	4.95	9.71	44.68	17.86
54	{0190}	101 Prevention and Control of Diseases Malaria Eradication Programme									
		Voted TA	15,43.55		.00	15,43.55	14,36.74	1,08.62	2,15.43	13,28.12	13.96
55	{0748}	Epidemic General including Cholera, Dysentery,Typhoid etc.									
		Voted TA	2,66.70		.00	2,66.70	2,53.69	13.37	26.39	2,40.31	9.89
56	{0749}	Leprosy									
		Voted TA	4,40.78		.00	4,40.78	4,14.61	25.95	52.12	3,88.66	11.82
57		102 Prevention of Food Adulteration									
		Voted TA	42.26		.00	42.26	40.61	5.41	7.05	35.21	16.69
58	{0147}	104 Drug Control Drugs Control									
		Voted TA	17.85		.00	17.85	16.14	1.83	3.54	14.31	19.82
59		112 Public Health Education									
		Voted TA	65.49		.00	65.49	61.13	4.29	8.65	56.84	13.21
		80 General									
		004 Health Statistics & Evaluation									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
60		Voted TA	18.53		.00	18.53	17.12	1.41	2.81	15.72	15.18
61	{0800} 800 Other Expenditure Other Expenditure										
		Voted TA	1,88.73		.00	1,88.73	1,80.90	6.94	14.76	1,73.97	7.82
	2215 Water Supply and Sanitation Establishment Expenditure 01 Water Supply 001 Direction and Administration										
62		Voted TA	52,08.59		.00	52,08.59	48,65.49	3,60.97	7,04.07	45,04.52	13.52
63	{0778} 102 Rural Water Supply Programmes Rural Water Supply										
		Voted TA	5,12.88		.00	5,12.88	5,12.88	.00	.00	5,12.88	.00
	02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation										
64	{1977}	Voted TA	1,00.98		.00	1,00.98	92.40	7.46	16.03	84.95	15.88
	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs										
65	{1881}	Voted TA	25.09		.00	25.09	25.09			25.09	.00
	2217 Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing										
66	{0794}	Voted TA	2,64.20		.00	2,64.20	2,46.09	18.22	36.33	2,27.87	13.75
	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration										
67		Voted TA	4,11.11		.00	4,11.11	3,80.25	30.49	61.35	3,49.76	14.92
	60 Others 101 Advertising and Visual Publicity										

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
68	Voted TA 103 Press Information Services	1,77.31		.00	1,77.31	1,77.31			1,77.31	.00
69	Voted TA 107 Song and Drama Services	.18		.00	.18	.18			.18	.00
70	Voted TA 109 Photo Services	.22		.00	.22	.22			.22	.00
71	Voted TA 110 Publications	.22		.00	.22	.22			.22	.00
72	Voted TA 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Establishment Expenditure	.22		.00	.22	.22			.22	.00
73	{0809} 01 Welfare of Scheduled Castes 001 Direction and Administration Sub-Divisional Monitoring Cell for S.C. Component									
	Voted TA	3.68		.00	3.68	3.68	.00	.00	3.68	.00
74	{0863} 02 Welfare of Scheduled Tribes 796 Tribal Area Sub-Plan Project Administration (ITDP)									
	Voted TA	1,63.34		.00	1,63.34	1,54.09	9.02	18.28	1,45.06	11.19
75	{0201} 800 Other Expenditure Assistance to Bodoland Territorial Council									
76	{3947} Voted TA Assistance to BTC Assembly Secretariat	5,79.77		.00	5,79.77	5,79.77			5,79.77	.00
77	{5487} Voted TA Financial Assistance for Construction of Residential Accommodation of BTC	4,34.83		.00	4,34.83	4,34.83			4,34.83	.00
78	{0881} Voted TA 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes	2,89.88		.00	2,89.88	2,89.88			2,89.88	.00
	Voted TA	10.89		.00	10.89	10.89			10.89	.00
	80 General									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
79	{0886} 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									
80	Voted TA {0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.	51.72		.00	51.72	48.64	3.24	6.32	45.40	12.22
81	Voted TA {2421} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grant to Bodoland Autonomous Council	3,32.13		.00	3,32.13	3,11.54	21.11	41.70	2,90.43	12.55
82	Voted TA {2653} State Own Priority Scheme-Other Development Scheme 02 Welfare of Scheduled Tribes 800 Other Expenditure 50% Matching share to Bodo Peace Accord 2020	10,00,00.00		.00	10,00,00.00	9,84,50.94	.00	15,49.06	9,84,50.94	1.55
83	Voted TA {2971} Administration Grants for Bodoland Territorial Council (BTC)	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
84	Voted TA {2421} Transfer Grants to Autonomous Councils 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grant to Bodoland Autonomous Council	17,00.00		.00	17,00.00	17,00.00			17,00.00	.00
85	Voted TA 2230 Labour, Employment and Skill Development Establishment Expenditure 01 Labour {0895} 001 Direction and Administration Agricultural Labour	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
86	Voted TA {0902} 102 Working Conditions and Safety Inspector of Factories (District Offices)	1,31.78		.00	1,31.78	1,25.70	5.71	11.80	1,19.98	8.95
	Voted TA	27.96		.00	27.96	26.94	1.11	2.13	25.83	7.61

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
87	{0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information									
88	{0911} Expansion of Employment Service Voted TA	31.17		.00	31.17	28.66	2.64	5.14	26.03	16.50
89	{1258} Vocational Guidance and Employment Counseling Voted TA	32.23		.00	32.23	29.74	2.62	5.10	27.13	15.83
90	101 Employment Services Voted TA	33.45		.00	33.45	31.24	2.36	4.57	28.88	13.65
91	{0917} 03 Training 003 Training of Craftsmen & Supervisors Industrial Training School									
92	{4228} Establishment of ITI, Kokrajhar Voted TA	87.41		.00	87.41	81.01	6.74	13.15	74.26	15.04
93	{4229} Establishment of ITI, Udalguri (Bhergaon) Voted TA	2,59.96		.00	2,59.96	2,47.00	14.01	26.97	2,32.99	10.38
94	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 001 Direction and Administration District & Subordinate Offices Voted TA	1,26.46		.00	1,26.46	1,18.04	8.86	17.27	1,09.19	13.66
95	{0116} 102 Child Welfare Balwadi Programme Voted TA	1,21.81		.00	1,21.81	1,11.78	10.39	20.42	1,01.39	16.76
96	{1729} 105 Prohibition Prohibition Propaganda Voted TA	8.75		.00	8.75	8.20	.59	1.14	7.61	13.06
97	{0142} 796 Tribal Area Sub-Plan District & Subordinate Offices Voted TA	27.42		.00	27.42	26.56	.81	1.67	25.75	6.10

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
98	{0199} Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	1,26.72		.00	1,26.72	1,20.17	6.90	13.45	1,13.27	10.61
99	{1790} Voted TA 200 Other Programmes Other Miscellaneous Expenditure	8.69		.00	8.69	7.92	.81	1.59	7.10	18.25
100	2401 Voted TA Crop Husbandry Establishment Expenditure 001 Direction and Administration Subordinate Establishment	25.93		.00	25.93	24.62	1.46	2.77	23.16	10.67
101	{1026} Voted TA Intensive Agriculture Extension Schemes	15,53.99		.00	15,53.99	14,45.55	93.90	2,02.34	13,51.65	13.02
102	{1027} Voted TA Field Trial Stations & Cell	7,23.82		.00	7,23.82	6,71.14	49.70	1,02.39	6,21.43	14.15
103	{0284} Voted TA 104 Agricultural Farms Agriculture Farming Corporation	80.96		.00	80.96	75.83	5.40	10.52	70.44	13.00
104	{1042} Voted TA 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	14.53		.00	14.53	14.28	.26	.52	14.01	3.55
105	{1045} Voted TA Schemes for Soil & Land Survey	70.74		.00	70.74	64.93	5.52	11.33	59.41	16.02
106	{0208} Voted TA 107 Plant Protection Plant Protection Campaign	12.06		.00	12.06	10.82	1.37	2.60	9.46	21.59
107	{1054} Voted TA Pest Surveillance	11.20		.00	11.20	10.20	1.00	2.00	9.20	17.88
	Voted TA 108 Commercial Crops	39.20		.00	39.20	36.64	2.77	5.33	33.87	13.60

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
108	{1060} Jute Development									
	Voted TA	5.97		.00	5.97	5.62	.34	.69	5.28	11.52
109	{1077} 109 Extension and Farmers' Training Farmers Institutes & EMTC									
	Voted TA	13.95		.00	13.95	13.04	.89	1.80	12.15	12.87
110	{1078} Training in Farm Machineries									
	Voted TA	11.00		.00	11.00	10.14	.86	1.72	9.28	15.64
111	{1079} National Agricultural Extension Project-III (Mission Double Cropping)									
	Voted TA	2,98.55		.00	2,98.55	2,82.86	10.76	26.45	2,72.10	8.86
112	{1081} Special Sub-Project (NAEP-III)									
	Voted TA	1,93.75		.00	1,93.75	1,76.04	14.58	32.29	1,61.46	16.66
113	110 Crop Insurance									
	Voted TA	9.58		.00	9.58	8.73	.80	1.65	7.93	17.24
114	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
	Voted TA	74.27		.00	74.27	70.87	3.23	6.64	67.63	8.93
115	{0044} 113 Agricultural Engineering Agriculture Implements									
	Voted TA	1,33.74		.00	1,33.74	1,24.93	9.20	18.01	1,15.73	13.47
116	{0184} Land Reclamation									
	Voted TA	17.80		.00	17.80	16.24	1.56	3.12	14.68	17.50
117	{1091} Micro Water Shed									
	Voted TA	15.95		.00	15.95	15.60	.35	.69	15.26	4.35
118	{1092} Agricultural Engineering Schemes									
	Voted TA	1,35.14		.00	1,35.14	1,26.12	9.18	18.20	1,16.94	13.46
119	{1093} Agriculture Service Centres									
	Voted TA	11.41		.00	11.41	10.59	.82	1.63	9.78	14.32
120	{1100} 119 Horticulture and Vegetable Crops Development of Progeny Orchards									

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1	2	3				4	5	6	7	8
121	{1103} Voted TA Development of Citrus, Pineapple, Banana etc.	1.84		.00	1.84	1.84			1.84	.00
122	{1105} Voted TA Community Canning & Training on Fruit Preservation	31.34		.00	31.34	28.64	2.69	5.39	25.95	17.19
123	{0171} Voted TA 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	47.13		.00	47.13	43.75	3.25	6.62	40.51	14.05
124	2402 Voted TA Soil and Water Conservation Establishment Expenditure 001 Direction and Administration Subordinate Establishment	3,02.40		.00	3,02.40	2,84.25	17.02	35.17	2,67.23	11.63
125	{0122} Voted TA 102 Soil Conservation Common & Other Schemes	11,67.50		.00	11,67.50	10,93.95	81.86	1,55.42	10,12.08	13.31
126	{0217} Voted TA Protection of Reverine Land	.64		.00	.64	.64			.64	.00
127	{1141} Voted TA Protection and Afforestation	1.87		.00	1.87	1.87			1.87	.00
128	{0133} Voted TA 103 Land Reclamation and Development Land Reclamation and Other Distribution	.47		.00	.47	.47			.47	.00
129	{0170} Voted TA Gully Control Works	.83		.00	.83	.83			.83	.00
130	{1143} Voted TA Land Improvement	1.73		.00	1.73	1.73			1.73	.00
	2403 Voted TA Animal Husbandry Establishment Expenditure 001 Direction and Administration	.86		.00	.86	.86			.86	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
131	{0172} Headquarters Establishment									
132	{0240} Subordinate Establishment									
133	{0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health									
134	{1159} 102 Cattle and Buffalo Development Cattle Breeding									
135	{1163} 103 Poultry Development Poultry Breeding Programmes									
136	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
137	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development									
138	{0279} Veterinary Services and Animal Health									
139	{1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc.									
140	{1183} Other Veterinary Development Schemes									
141	{0143} 2405 Fisheries Establishment Expenditure 001 Direction and Administration District Administration									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
142	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted TA	3,14.63		.00	3,14.63	2,97.38	15.73	32.98	2,81.65	10.48
143	{1203} Fish and Fish Seed Farming	Voted TA	34.85		.00	34.85	34.34	.54	1.04	33.81	2.99
144	{1205} National Fish Seed Farm	Voted TA	76.48		.00	76.48	70.41	6.43	12.50	63.98	16.35
145	{1216} 109 Extension and Training Fisheries Extension Service	Voted TA	33.34		.00	33.34	31.99	1.42	2.77	30.57	8.32
146	2406 Forestry and Wild Life NULL 01 Forestry 911 Deduct-Recoveries of Overpayments	Voted TA	1,36.66		.00	1,36.66	1,31.43	5.51	10.74	1,25.92	7.86
147	{0172} Establishment Expenditure 01 Forestry 001 Direction and Administration Headquarters Establishment	Voted NTA			.00	.00	.26		-26	.26	1,00.00
148	{0240} Subordinate Establishment	Voted TA	2,87.29		.00	2,87.29	2,68.41	17.93	36.80	2,50.49	12.81
149	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation	Voted TA	77,01.40		.00	77,01.40	73,06.86	3,89.19	7,83.73	69,17.67	10.18
150	{0121} 070 Communications and Buildings Buildings	Voted TA	1,14.49		.00	1,14.49	1,09.72	4.15	8.92	1,05.57	7.79
151	{1230} Roads & Bridges	Voted TA	2.06		.00	2.06	2.06			2.06	.00
152	{1231} Railways & Transport	Voted TA	7.29		.00	7.29	7.29			7.29	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
153	{1233} Voted TA 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies	1.32		.00	1.32	1.32			1.32	.00
154	{1234} Voted TA Timber Removed by Other Agencies	3.37		.00	3.37	3.37			3.37	.00
155	{1237} Voted TA Consolidation of Forests	2.61		.00	2.61	2.61			2.61	.00
156	{1238} Voted TA Forest Protection Force	3.48		.00	3.48	3.48			3.48	.00
157	{1239} Voted TA Intensification and Management	5.07		.00	5.07	5.07			5.07	.00
158	{1240} Voted TA Amenities to Forest Staff & Labourer	.26		.00	.26	.26			.26	.00
159	{0295} Voted TA 102 Social and Farm Forestry Social Forestry	.26		.00	.26	.26			.26	.00
160	{1249} Voted TA 105 Forest Produce Matchwood Plantation	4,15.83		.00	4,15.83	3,91.63	25.47	49.67	3,66.16	11.95
161	{1252} Voted TA Teakwood Plantation	.50		.00	.50	.50			.50	.00
162	{1256} Voted TA Plantation of Quickgrowing Species	.90		.00	.90	.90			.90	.00
163	{1259} Voted TA Rehabilitation of Degraded Forest	.90		.00	.90	.90			.90	.00
164	{0800} Voted TA 800 Other Expenditure Other Expenditure	.50		.00	.50	.50			.50	.00

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Government of Assam

Run Date:04-SEP-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
165	{1268} Voted TA 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas	6.71		.00	6.71	6.71			6.71	.00
166	{1270} Voted TA Tiger Project	2,81.74		.00	2,81.74	2,65.41	17.64	33.98	2,47.76	12.06
167	{1291} Voted TA 2408 Food Storage and Warehousing Establishment Expenditure 01 Food 101 Procurement and Supply Grains Storage Schemes	28,05.76		.00	28,05.76	26,74.71	1,37.98	2,69.03	25,36.73	9.59
168	{1307} Voted TA 2415 Agricultural Research and Education Establishment Expenditure 05 Fisheries 004 Research Survey of Fisheries and Collection of Statistics	6,74.92		.00	6,74.92	6,38.09	42.81	79.65	5,95.27	11.80
169	{1312} Voted TA 2425 Co-operation Establishment Expenditure 001 Direction and Administration Regional Organisation (Transferred Staff)	3.18		.00	3.18	3.18			3.18	.00
170	{1317} Voted TA 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	4,03.13		.00	4,03.13	3,77.48	26.74	52.38	3,50.75	12.99
171	{1340} Voted TA 2501 Special Programmes for Rural Development Establishment Expenditure 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development	6,35.90		.00	6,35.90	5,96.71	39.85	79.03	5,56.87	12.43
	2515 Voted TA Other Rural Development Programmes Establishment Expenditure	15,42.29		.00	15,42.29	14,48.63	1,01.67	1,95.33	13,46.96	12.66

Monthly Appropriation Accounts
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
172	{1349} 001 Direction and Administration Block Administration Voted TA	13,37.42		.00	13,37.42	12,33.51	1,02.91	2,06.82	11,30.60	15.46
173	2701 Medium Irrigation Establishment Expenditure 04 Medium Irrigation -Non-commercial 001 Direction and Administration Voted TA	11,05.31		.00	11,05.31	10,33.22	75.19	1,47.28	9,58.03	13.32
174	80 General 001 Direction and Administration Voted TA	51,20.74		.00	51,20.74	47,36.67	3,98.96	7,83.02	43,37.72	15.29
175	2702 Minor Irrigation Establishment Expenditure 80 General 001 Direction and Administration Voted TA	33,84.40		.00	33,84.40	31,73.74	2,12.43	4,23.09	29,61.31	12.50
176	2705 Command Area Development Establishment Expenditure 800 Other Expenditure Voted TA	1,05.00		.00	1,05.00	98.91	6.41	12.50	92.50	11.91
177	2711 Flood Control and Drainage Establishment Expenditure 01 Flood Control 001 Direction and Administration Brahmaputra Flood Control Project Voted TA	11,71.27		.00	11,71.27	10,87.92	87.44	1,70.80	10,00.47	14.58
178	{0120} 103 Civil Works Brahmaputra Flood Control Project Voted TA	3,73.74		.00	3,73.74	3,73.52	.21	.43	3,73.31	.11
179	2851 Village and Small Industries Establishment Expenditure 01 Sericulture 001 Direction and Administration Subordinate Establishment Voted TA	7.38		.00	7.38	7.38			7.38	.00
180	{0016} 107 Sericulture Industries District Development Schemes (Old)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
181	{0017} Sericulture Farms	Voted TA	3,89.01		.00	3,89.01	3,63.46	25.72	51.27	3,37.74	13.18
182	{1799} 02 Cottage Industries 102 Small Scale Industries Regional Establishment	Voted TA	11,62.97		.00	11,62.97	10,84.28	86.76	1,65.46	9,97.51	14.23
183	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre	Voted TA	8,42.26		.00	8,42.26	7,89.90	56.05	1,08.41	7,33.85	12.87
184	{0011} 103 Handloom Industries Regional Development Schemes	Voted TA	3,26.26		.00	3,26.26	3,02.46	24.83	48.63	2,77.63	14.91
185	{0013} District Development Schemes	Voted TA	72.05		.00	72.05	68.21	3.65	7.48	64.57	10.39
186	{3018} Handloom Production Centre	Voted TA	5,10.93		.00	5,10.93	4,71.70	39.21	78.44	4,32.49	15.35
187	{3019} Sub-Divisional Handloom Organisation	Voted TA	5,14.35		.00	5,14.35	4,80.25	37.26	71.36	4,42.99	13.87
188	2852 Industries Establishment Expenditure 80 General 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	98.30		.00	98.30	90.65	7.64	15.29	83.01	15.55
189	3054 Roads and Bridges Establishment Expenditure 80 General 001 Direction and Administration {0156} Execution	Voted TA	1,16.71		.00	1,16.71	1,09.28	7.97	15.40	1,01.31	13.20
		Voted TA	49,45.49		.00	49,45.49	46,37.40	3,14.84	6,22.93	43,22.56	12.60

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of May'2023 - (2023-2024)
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Run Date:04-SEP-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
190	3055 Road Transport Establishment Expenditure 001 Direction and Administration {1390} Road Safety Staff Voted TA	49.76		.00	49.76	48.02	1.83	3.58	46.18	7.19
191	3452 Tourism Establishment Expenditure 80 General 001 Direction and Administration {0172} Headquarters Establishment Voted TA	1,40.41		.00	1,40.41	1,36.73	3.87	7.55	1,32.86	5.38
192	3454 Census Surveys and Statistics Establishment Expenditure 02 Surveys and Statistics 800 Other Expenditure {0172} Headquarters Establishment Voted TA	1,71.94		.00	1,71.94	1,61.63	10.73	21.04	1,50.90	12.24
193	{1457} Subordinate Administration for General Statistics Voted TA	1,48.15		.00	1,48.15	1,38.33	10.22	20.03	1,28.12	13.52
194	{1461} Integrated Schemes for Improvement Statistical System of Assam Voted TA	1,58.15		.00	1,58.15	1,45.12	13.37	26.41	1,31.74	16.70
195	3475 Other General Economic Services Establishment Expenditure 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration Voted TA	1,77.27		.00	1,77.27	1,63.68	13.91	27.50	1,49.77	15.51

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-79 Welfare of Bodoland
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date: 04-SEP-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	4225 {6055} Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities State Own Priority Scheme-Other Development Scheme 80 General 800 Other Expenditure Infrastructure Development of Thulungapuri Park, Dotma, Kokrajhar Voted NTA	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-80 Indigenous and Tribal Faith and Culture
for the month of May'2023 - (2023-2024)
Government of Assam

Run Date:04-SEP-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture Establishment Expenditure 103 Archaeology {0695} Directorate of Historical & Antiquarian (Preservation) Voted NTA	2,99.21		.00	2,99.21	2,91.95	7.63	14.89	2,84.32	4.98
2	{0696} Directorate of Archaeology (i) Archaeology Voted NTA	6,94.86		.00	6,94.86	6,66.05	32.92	61.72	6,33.14	8.88
3	{0699} 107 Museums Directorate of Museum Voted NTA	6,40.60		.00	6,40.60	6,04.76	32.25	68.09	5,72.51	10.63
4	{4603} 800 Other Expenditure Directorate of Indigeneous and Tribal Faith and Culture Voted NTA	2,08.62		.00	2,08.62	2,08.62			2,08.62	.00
5	{0696} State Own Priority Scheme-General 103 Archaeology Directorate of Archaeology (i) Archaeology Voted NTA	3,40.59		.00	3,40.59	3,40.59			3,40.59	.00
6	{0699} 107 Museums Directorate of Museum Voted NTA	1,27.80		.00	1,27.80	1,27.80			1,27.80	.00
7	{4603} 800 Other Expenditure Directorate of Indigeneous and Tribal Faith and Culture Voted NTA	9,90.00		.00	9,90.00	9,90.00			9,90.00	.00
8	{0695} State Own Priority Scheme-Other Development Scheme 103 Archaeology Directorate of Historical & Antiquarian (Preservation) Voted NTA	59.40		.00	59.40	59.40			59.40	.00
	4202 Capital Outlay on Education, Sports,Art and Culture State Own Priority Scheme-General									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-80 Indigenous and Tribal Faith and Culture
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Government of Assam

Run Date:04-SEP-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{0699} 04 Art and Culture 106 Museums Directorate of Museum Voted NTA	2,61.45		.00	2,61.45	2,61.45		2,61.45	.00	
10	{0696} 108 Anthropological Survey Directorate of Archaeology Voted NTA State Own Priority Scheme-Other Development Scheme	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
11	{0695} 04 Art and Culture 800 other expenditure Directorate of Historical & Antiquarian (Preservation) Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	

--End of Report--