

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Head of State
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2012	President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat									
1		Charged NTA	3,36.81		.00	3,36.81	3,25.70	14.62	25.73	3,11.08	7.64
2	{5344}	Air Lifting									
		Charged NTA	88.00		.00	88.00	88.00			88.00	.00
3		101 Emoluments and Allowances of the Governor									
		Charged NTA	45.29		.00	45.29	42.15	2.20	5.35	39.94	11.81
4		102 Discretionary Grants									
		Charged NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
		Charged TA	.30		.00	.30	.30			.30	.00
5	{0301}	103 Household Establishment Military Secretariat and his Establishment									
		Charged NTA	3,44.93		.00	3,44.93	3,27.38	17.69	35.25	3,09.68	10.22
6	{2003}	Renewal of Furnishings									
		Charged NTA	6.00		.00	6.00	6.00			6.00	.00
7	{2042}	Purchase of Motor Cars									
		Charged NTA	20.00		.00	20.00	20.00			20.00	.00
8	{3003}	Maintenance and Repair Furnishings									
		Charged NTA	2.00		.00	2.00	2.00			2.00	.00
9	{3004}	Maintenance of Office									
		Charged NTA	16.80		.00	16.80	16.80	.24	.24	16.56	1.40
10		104 Sumptuary Allowances									
		Charged NTA	1.50		.00	1.50	1.50			1.50	.00
11		105 Medical Facilities									
		Charged NTA	10.00		.00	10.00	9.74	.26	.26	9.74	2.60
12		106 Entertainment Expenses									
		Charged NTA	.75		.00	.75	.75			.75	.00
13		107 Expenditure from Contract Allowance									
		Charged NTA	5.00		.00	5.00	4.90	.05	.14	4.86	2.88
		108 Tour Expenses									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Charged NTA 792 Irrecoverable Loans Written Off	20.00		.00	20.00	20.00			20.00	.00
15	Charged NTA 800 Other Expenditure	1.00		.00	1.00	1.00			1.00	.00
16	{1740} Equipment Allowance of the Governor									
17	{4557} Roshmi Project Charged NTA	20.00		.00	20.00	20.00	.85	.85	19.15	4.24
	Charged NTA	50.00		.00	50.00	50.00			50.00	.00

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2048 {0139}	Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds Redemption of all Loan of the State Charged NTA	3,60,56.99		.00	3,60,56.99	3,60,56.99		3,60,56.99	.00	
2	2049 {2663}	Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans 7.30 % Assam State Development Loan, 2029 Charged NTA	.00		.00	.00	.00	18,25.00	18,25.00	-18,25.00	1,00.00
3	{2677}	7.27% Assam State Development Loan, 2029 Charged NTA	.00		.00	.00	.00	18,17.50	18,17.50	-18,17.50	1,00.00
4	{2678}	7.22% Assam State Development Loan, 2029 Charged NTA	.00		.00	.00	.00	18,05.00	18,05.00	-18,05.00	1,00.00
5	{2679}	7.20% Assam State Development Loan, 2029 Charged NTA	.00		.00	.00	.00	18,00.00	18,00.00	-18,00.00	1,00.00
6	{5673}	8.06% Assam Development Loan, 2025 95000 Charged NTA	.00		.00	.00	.00	18,00.00	18,00.00	-18,00.00	1,00.00
7	{6736}	Assam State Development Loan Charged NTA	35,43,39.00		.00	35,43,39.00	35,43,39.00		35,43,39.00	.00	
8	{6867}	7.42% Assam State Development Loan, 2026 50000 Charged NTA	.00		.00	.00	.00	18,55.00	18,55.00	-18,55.00	1,00.00
9	{6868}	6.97% Assam State Development Loan, 2026 50000 Charged NTA	.00		.00	.00	.00	14,38.57	14,38.57	-14,38.57	1,00.00
10	{6871}	7.55% Assam State Development Loan, 2027 Rs. 70000.00 L Charged NTA	.00		.00	.00	.00	26,42.50	26,42.50	-26,42.50	1,00.00
11	{6877}	7.61% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA	.00		.00	.00	.00	26,42.50	26,42.50	-26,42.50	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{6878} Charged NTA 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L			.00	.00	-22,83.00	22,83.00	-22,83.00	1,00.00	
13	{6879} Charged NTA 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L	.00		.00	.00	.00	23,01.00	23,01.00	-23,01.00	1,00.00
14	{6886} Charged NTA 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L	.00		.00	.00	.00	21,92.42	21,92.42	-21,92.42	1,00.00
15	{6894} Charged NTA 7.96% Assam State Dev. Loan, 2021 Rs. 50000 L			.00	.00	-59,77.50	59,77.50	-59,77.50	1,00.00	
16	{7105} Charged NTA 7.23% Assam State Development Loan, 2029	.00		.00	.00	.00	19,90.00	19,90.00	-19,90.00	1,00.00
17	{5093} Charged NTA 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India			.00	.00	-54,22.50	54,22.50	-54,22.50	1,00.00	
18	{5094} Charged NTA Interest on Special Ways & Means Advance from Reserve Bank of India	3,35.00		.00	3,35.00	3,35.00		3,35.00	.00	
19	{6650} Charged NTA 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999- 2000)-2024-25	5,50.00		.00	5,50.00	5,50.00		5,50.00	.00	
20	{6651} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000- 2001)-2025-26	7,88.21		.00	7,88.21	7,88.21	40.22	40.22	7,48.00	5.10
	Charged NTA	16,61.88		.00	16,61.88	13,73.84	2,88.04	13,73.84	17.33	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{6652} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27 Charged NTA									
22	{6653} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002-2003)-2027-28 Charged NTA	14,27.82		.00	14,27.82	10,80.83	91.88	4,38.87	9,88.95	30.74
23	{6654} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003-2004)-2028-29 Charged NTA	31,15.77		.00	31,15.77	30,17.03	2,98.37	3,97.11	27,18.66	12.75
24	{6655} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004-2005)-2029-30 Charged NTA	51,14.19		.00	51,14.19	45,16.83	2,17.47	8,14.83	42,99.36	15.93
25	{6656} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31 Charged NTA	39,59.65		.00	39,59.65	36,50.62	2,03.68	5,12.72	34,46.94	12.95
26	{6657} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-2007)-2031-32 Charged NTA	32,87.00		.00	32,87.00	23,70.40	21.63	9,38.23	23,48.77	28.54
27	{6658} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007-2008)-2032-33 Charged NTA	7,26.47		.00	7,26.47	7,26.47	44.75	44.75	6,81.73	6.16
28	{6659} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008-2009)-2033-34 Charged NTA	4,43.43		.00	4,43.43	4,43.43			4,43.43	.00
29	{6660} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009-2010)-2034-35 Charged NTA	7,66.62		.00	7,66.62	7,66.62			7,66.62	.00

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1	2	3				4	5	6	7	8
30	{6661} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010- 2011)-2035-36	11,60.81		.00	11,60.81	11,60.81			11,60.81	.00
31	{6662} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011- 2012)-2036-37	80,55.09		.00	80,55.09	77,04.12		3,50.97	77,04.12	4.36
32	{6663} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012- 2013)-2037-38	56,98.61		.00	56,98.61	53,42.26	5,44.01	9,00.36	47,98.25	15.80
33	{6664} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013- 2014)-2038-39	75,28.11		.00	75,28.11	70,29.73	13,65.26	18,63.64	56,64.47	24.76
34	{6665} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014- 2015)-Estt. 2024-25	82,07.26		.00	82,07.26	78,41.03	98.31	4,64.54	77,42.72	5.66
35	{6737} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015- 2016)-2025-26	62,92.47		.00	62,92.47	59,90.18	4,84.90	7,87.19	55,05.28	12.51
36	{0353} Charged NTA 200 Interest on Other Internal Debts Interest on Loans from Life Insurance Corporation of India	1,08,29.09		.00	1,08,29.09	1,06,69.92		1,59.17	1,06,69.92	1.47
37	{0354} Charged NTA Interest on Loans from National Co-operative Development Corporation	.12		.00	.12	.12	.12	.12		96.95
38	{0355} Charged NTA Interest on Loans from National Bank for Agriculture and Rural Development	3,64.42		.00	3,64.42	3,64.42			3,64.42	.00

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1	2	3				4	5	6	7	8
39	{0356} Interest on Compensation and Other Bonds	2,35,85.24		.00	2,35,85.24	2,35,85.24			2,35,85.24	.00
40	{1728} Interest on Loans from G.I.C.I.	.10		.00	.10	.10			.10	.00
41	{0471} 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account	27.24		.00	27.24	27.24			27.24	.00
42	{0379} 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund	8,00.00		.00	8,00.00	7,81.16	6.50	25.34	7,74.66	3.17
43	{0382} Interest on All India Services Provident Fund	12,08,49.58		.00	12,08,49.58	12,08,49.58			12,08,49.58	.00
44	108 Interest on Insurance and Pension Fund	6,58.20		.00	6,58.20	6,58.20			6,58.20	.00
45	{4167} 04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes Block Loans	6,00.30		.00	6,00.30	6,00.30			6,00.30	.00
46	{0387} 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.	35,58.96		.00	35,58.96	35,58.96			35,58.96	.00
47	{0389} House Building Advances	.02		.00	.02	.02			.02	.00
48	{0390} Other Loans	.02		.00	.02	.02			.02	.00
		.01		.00	.01	.01			.01	.00

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1	2	3				4	5	6	7	8
49	{0391} Modernisation of Police Force									
	Charged NTA	.01		.00	.01	.01		.01	.00	
50	{0392} Anti-Erosion Measure									
	Charged NTA	.01		.00	.01	.01		.01	.00	
51	{0393} Assistance to Assam Co-operative Jute Mills									
	Charged NTA	.01		.00	.01	.01		.01	.00	
52	{0394} Assam Capital Construction									
	Charged NTA	.01		.00	.01	.01		.01	.00	
53	{0395} Development of Border Areas									
	Charged NTA	.01		.00	.01	.01		.01	.00	
54	{0384} 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.									
	Charged NTA	1.00		.00	1.00	1.00		1.00	.00	
55	{0230} 106 Interest on Ways and Means Advances Ways & Means Advances									
	Charged NTA	.20		.00	.20	.20		.20	.00	
56	{3454} 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission									
	Charged NTA	31,62.30		.00	31,62.30	31,62.30		31,62.30	.00	
57	{4167} 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans									
	Charged NTA	22,89.40		.00	22,89.40	22,89.40		22,89.40	.00	
58	6003 Internal Debt of the State Government NULL {1742} 101 Market Loans Market Loan not bearing Interest									
	Charged NTA	8,00,00.00		.00	8,00,00.00	8,00,00.00		8,00,00.00	.00	
	103 Loans from Life Insurance Corporation of									

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59	{6668} India 10.46% LIC Housing Loan, 2019-20 Charged NTA	2.27		.00	2.27	2.27	2.27	2.27		1,00.00
60	{6674} 104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2022-23 497.00 Charged NTA	19.88		.00	19.88	19.88		19.88		.00
61	{6675} 10.46% GICI Loan for Housing (NIC), 2023-24 557.00 Charged NTA	22.28		.00	22.28	22.28		22.28		.00
62	{6676} 10.46% GICI Loan for Housing (NIC), 2024-25 557.00 Charged NTA	22.28		.00	22.28	22.28		22.28		.00
63	{7026} 105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan Charged NTA	4,38,41.20		.00	4,38,41.20	4,38,41.20	1,04.17	1,04.17	4,37,37.03	.24
64	106 Compensation and Other Bonds Charged NTA	.10		.00	.10	.10		.10		.00
65	108 Loans from National Co-operative Development Corporation Charged NTA	4,50.70		.00	4,50.70	4,50.70		4,50.70		.00
66	{5093} 110 Ways and Means Advances from the Reserve Bank of India Normal Ways & Means Advance Charged NTA	.01		.00	.01	.01		.01		.00
67	{5094} Special Ways & Means Advance Charged NTA	.01		.00	.01	.01		.01		.00
68	{6650} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25 Charged NTA	15,01.35		.00	15,01.35	15,01.35	76.60	76.60	14,24.75	5.10

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1	2	3				4	5	6	7	8
69	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26 Charged NTA									
		26,37.90		.00	26,37.90	21,80.70		4,57.20	21,80.70	17.33
70	{6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27 Charged NTA									
		19,42.60		.00	19,42.60	14,70.50	1,25.00	5,97.10	13,45.50	30.74
71	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28 Charged NTA									
		37,09.25		.00	37,09.25	35,91.70	3,55.20	4,72.75	32,36.50	12.75
72	{6654} Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29 Charged NTA									
		59,81.50		.00	59,81.50	52,12.10	2,54.35	10,23.75	49,57.75	17.12
73	{6655} Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30 Charged NTA									
		41,68.05		.00	41,68.05	38,42.75	2,14.40	5,39.70	36,28.35	12.95
74	{6656} Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31 Charged NTA									
		31,45.45		.00	31,45.45	22,95.15	20.70	8,71.00	22,74.45	27.69
75	{6657} Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32 Charged NTA									
		6,37.25		.00	6,37.25	6,37.25	39.25	39.25	5,98.00	6.16
76	{6658} Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33 Charged NTA									
		3,59.05		.00	3,59.05	3,59.05			3,59.05	.00
77	{6659} Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34 Charged NTA									
		5,76.40		.00	5,76.40	5,76.40			5,76.40	.00
78	{6660} Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35 Charged NTA									
		8,14.60		.00	8,14.60	8,14.60			8,14.60	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
79	{6661} Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36 Charged NTA	52,99.40		.00	52,99.40	50,68.50		2,30.90	50,68.50	4.36
80	{6662} Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571 Charged NTA	35,28.55		.00	35,28.55	33,07.90	3,36.85	5,57.50	29,71.05	15.80
81	{6663} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38 Charged NTA			.00	.00	-2,91.45	7,98.40	10,89.85	-10,89.85	1,00.00
82	{6664} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA			.00	.00	-2,02.90	54.46	2,57.36	-2,57.36	1,00.00
83	{6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25 Charged NTA	1,32,47.30		.00	1,32,47.30	1,20,99.50	5,63.40	17,11.20	1,15,36.10	12.92
84	{6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26 Charged NTA	1,89,98.40		.00	1,89,98.40	1,89,98.40			1,89,98.40	.00
85	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37 Charged NTA	44,02.40		.00	44,02.40	44,02.40			44,02.40	.00
86	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA	45,46.96		.00	45,46.96	45,46.96			45,46.96	.00
	6004 Loans and Advances from the Central Government NULL 01 Non-Plan Loans 101 Loans to Cover Gap in Resources									
87	Charged NTA	.01		.00	.01	.01			.01	.00
	201 House Building Advances									
88	Charged NTA	2.00		.00	2.00	2.00			2.00	.00
	800 Other Loans									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
89	{0391} Modernisation of Police Force									
	Charged NTA	.01		.00	.01	.01		.01	.00	
90	{0392} Anti-Erosion									
	Charged NTA	.01		.00	.01	.01		.01	.00	
91	{0393} Assistance to Assam Co-operative Jute Mills									
	Charged NTA	.01		.00	.01	.01		.01	.00	
92	{0394} Assam Capital Construction									
	Charged NTA	.01		.00	.01	.01		.01	.00	
93	{0395} Development of Border Areas									
	Charged NTA	.01		.00	.01	.01		.01	.00	
94	{4163} Short Term Loan for Agriculture, Manures and Fertilizers									
	Charged NTA	.01		.00	.01	.01		.01	.00	
95	{5072} Other Non Plan Loan									
	Charged NTA	.01		.00	.01	.01		.01	.00	
96	{4167} 09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans Block Loans									
	Charged NTA	43,86.28		.00	43,86.28	43,86.28		43,86.28	.00	
97	800 Other Loans									
	Charged NTA	1.00		.00	1.00	1.00		1.00	.00	
98	{3454} Loans Consolidated upto 2003-2004									
	Charged NTA	1,05,40.99		.00	1,05,40.99	1,05,40.99		1,05,40.99	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Service Commission
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission NULL 102 State Public Service Commission Charged NTA	20,81.41		.00	20,81.41	20,02.39	83.04	1,62.06	19,19.35	7.79
2	911 Deduct-Recoveries of Overpayments Charged NTA	.00		.00	.00	.00	-10.29	-10.29	10.29	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2011 Parliament/State/Union Territory Legislatures NULL 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly									
2	{0012} Leader of the Opposition									
3	103 Legislative Secretariat									
4	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
5	911 Deduct-Recoveries of Overpayments									
6	2058 Stationery and Printing NULL 800 Other Expenditure {1725} Assam Legislative Assembly									
7	2059 Public Works NULL 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
8	2071 Pensions and Other Retirement Benefits NULL 01 Civil 111 Pensions to Legislators									
	4217 Capital Outlay on Urban Development									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{1846} NULL 01 State Capital Development 051 Construction Construction by P.W.D.									
10	{5774} Construction of New Assembly Building Voted NTA	25,95.40		.00	25,95.40	25,95.40		25,95.40	.00	
	7610 Loans to Government Servants etc. Voted NTA	21,85.00		.00	21,85.00	21,85.00		21,85.00	.00	
11	{3008} NULL 201 House Building Advances Loans to MLAs									
	Voted NTA	2,23.20		.00	2,23.20	2,23.20		2,23.20	.00	
12	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs									
	Voted NTA	3,81.30		.00	3,81.30	3,81.30		3,81.30	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-2 Council of Ministers
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2013 Council of Ministers NULL 101 Salary of Ministers and Deputy Ministers									
1	Voted NTA	5,69.16		.00	5,69.16	5,34.52	26.59	61.23	5,07.93	10.76
2	104 Entertainment and Hospitality Expenses Voted NTA	74.40		.00	74.40	74.40	.13	.13	74.27	.17
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers									
4	Voted NTA {0303} Other Ministers	27.90		.00	27.90	27.90			27.90	.00
	Voted NTA	1,86.00		.00	1,86.00	1,86.00			1,86.00	.00
5	108 Tour Expenses Voted NTA	1,53.45		.00	1,53.45	1,53.45	3.71	3.71	1,49.74	2.42
6	800 Other Expenditure Voted NTA	4,71.98		.00	4,71.98	4,71.58	1.11	1.51	4,70.47	.32
7	911 Deduct-Recoveries of Overpayments									

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2014 Administration of Justice NULL 102 High Courts Establishment										
1	{0152}										
		Charged NTA	68,33.37		.00	68,33.37	63,55.64	4,11.37	8,89.10	59,44.27	13.01
2	{0304} Judges										
		Charged NTA	10,90.79		.00	10,90.79	10,28.20	64.22	1,26.80	9,63.99	11.62
	105 Civil and Session Courts										
3		Voted NTA	1,49,07.06		.00	1,49,07.06	1,40,16.97	9,74.03	18,64.12	1,30,42.94	12.50
		Voted TA	5,86.34		.00	5,86.34	5,41.63	44.53	89.24	4,97.10	15.22
4	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission										
		Voted NTA	17,20.50		.00	17,20.50	17,20.50			17,20.50	.00
	108 Criminal Courts										
5		Voted NTA	1,00,99.34		.00	1,00,99.34	94,75.47	6,69.88	12,93.75	88,05.59	12.81
		Voted TA	3,38.48		.00	3,38.48	3,14.95	23.53	47.06	2,91.42	13.90
6	{0168} 114 Legal Advisers and Counsels Government Pleader										
		Voted NTA	3,80.37		.00	3,80.37	3,70.35	9.67	19.69	3,60.68	5.18
		Voted TA	43.04		.00	43.04	43.04			43.04	.00
7	{0203} Other Lawyers										
		Voted NTA	2.70		.00	2.70	2.70			2.70	.00
8	{0219} Public Prosecutors										
		Voted NTA	24,47.06		.00	24,47.06	24,33.69	13.59	26.96	24,20.10	1.10
		Voted TA	1,47.05		.00	1,47.05	1,47.05			1,47.05	.00
9	{0287} Government Advocate										
		Voted NTA	10,81.54		.00	10,81.54	10,65.59	21.36	37.31	10,44.23	3.45
10	{0306} Advocate General										
		Voted NTA	1,61.05		.00	1,61.05	1,54.13	13.04	19.96	1,41.09	12.39
11	{0307} Legal Remembrances										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
12	{0308} Counsel for Supreme Court	Voted NTA	67.07		.00	67.07	65.11	.02	1.98	65.09	2.95
13	{2921} National Law School and Judicial Academy, Assam	Voted NTA	4,74.49		.00	4,74.49	4,74.49			4,74.49	.00
14	{0185} 800 Other Expenditure Legal Aid to the Poor	Voted NTA	9,81.15		.00	9,81.15	9,81.15			9,81.15	.00
15	{0311} Law Commission	Voted NTA	13,00.65		.00	13,00.65	12,37.91	84.74	1,47.48	11,53.17	11.34
16	{0312} Translation of Central Laws	Voted NTA	28.27		.00	28.27	27.52	.75	1.49	26.78	5.28
17	{0313} Law Research Institute, Eastern Region	Voted NTA	92.88		.00	92.88	87.73	5.15	10.30	82.58	11.09
18	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.	Voted NTA	50.11		.00	50.11	46.81	3.31	6.61	43.50	13.19
19	{4709} Judicial Academy, Assam	Voted NTA	60.45		.00	60.45	60.45			60.45	.00
20	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission	Voted NTA	2,11.77		.00	2,11.77	2,11.77			2,11.77	.00
21	911 Deduct-Recoveries of Overpayments	Voted NTA	2,37.03		.00	2,37.03	2,37.03			2,37.03	.00
21	2041 Taxes on Vehicles NULL	Voted NTA	.00		.00	.00	.08	-2.49	-2.58	2.58	1,00.00
22	{3880} 800 Other Expenditure Motor Accident Claim	Voted NTA	12,44.98		.00	12,44.98	11,79.21	64.71	1,30.48	11,14.50	10.48
	2230 Labour and Employment	Voted NTA	12,44.98		.00	12,44.98	11,79.21	64.71	1,30.48	11,14.50	10.48

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
23	NULL 01 Labour 101 Industrial Relations {0264} Industrial Tribunal, Guwahati									
24	Voted NTA {0265} Industrial Tribunal, Dibrugarh	1,18.43		.00	1,18.43	1,10.07	8.36	16.72	1,01.72	14.11
25	Voted NTA {0266} Industrial Tribunal, Cachar	92.41		.00	92.41	86.45	5.96	11.93	80.48	12.91
26	Voted NTA {0899} Labour Court, Guwahati	82.20		.00	82.20	76.57	5.63	11.26	70.94	13.69
27	Voted NTA {0929} Labour Court, Dibrugarh	95.71		.00	95.71	89.81	5.90	11.79	83.92	12.32
	Voted NTA 4059 Capital Outlay on Public Works	1,04.00		.00	1,04.00	97.23	6.77	13.55	90.45	13.02
28	NULL 01 Office Buildings 051 Construction {1483} Building (Administration of Justice)									
29	Voted NTA {4153} Judicial Department	23,75.00		.00	23,75.00	23,75.00			23,75.00	.00
	Voted NTA	38,20.90		.00	38,20.90	38,20.90			38,20.90	.00
30	80 General 051 Construction {1483} Building (Administration of Justice)									
	Voted NTA	29,56.50		.00	29,56.50	29,56.50			29,56.50	.00
31	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1501} Administration of Justice									
	Voted NTA	21,85.00		.00	21,85.00	21,85.00			21,85.00	.00
32	{1501} 700 Other Housing Administration of Justice									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	9,85.50		.00	9,85.50	9,85.50			9,85.50	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 102 Electoral Officers {0144} District Establishment									
2	{0172} Headquarters Establishment									
3	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
4	{0172} Headquarters Establishment									
5	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha									
6	{0316} State Legislative Assembly									
7	105 Charges for Conduct of Elections to Parliament									
8	106 Charges for Conduct of Elections to State/ Union Territory Legislature									
9	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	911 Deduct-Recoveries of Overpayments	74.40		.00	74.40	74.40		74.40	.00	
	Voted NTA									
	4059 Capital Outlay on Public Works									
	NULL									
	60 Other Buildings									
	051 Construction									
11	{2286} Construction of Warehouse for EVM									
	Voted NTA	20,14.95		.00	20,14.95	20,14.95		20,14.95	.00	
	Voted TA	6,35.55		.00	6,35.55	6,35.55		6,35.55	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Taxes
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration									
1	Voted NTA	1,50,64.68		.00	1,50,64.68	1,50,17.28	47.97	95.37	1,49,69.31	.63
2	{4844} Re-imbusement of Assam State GST									
	Voted NTA	2,32,50.00		.00	2,32,50.00	2,32,50.00			2,32,50.00	.00
3	{0345} 101 Collection Charges Commissioner of Taxes									
	Voted NTA	69,40.73		.00	69,40.73	64,68.88	4,82.57	9,54.42	59,86.31	13.75
	Voted TA	1,87.13		.00	1,87.13	1,75.05	12.08	24.16	1,62.97	12.91
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-.03	-.03	.03	1,00.00
	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes									
5	{0228}									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes									
6	{0228}									
	Voted NTA	66.22		.00	66.22	66.22			66.22	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2		3				4	5	6	7	8
1	2029	Land Revenue NULL 001 Direction and Administration Directorate of Land Records									
	{0140}										
		Voted NTA	7,54.73		.00	7,54.73	7,32.79	21.94	43.88	7,10.85	5.81
2	{0143}	District Administration									
		Voted NTA	94,22.75		.00	94,22.75	91,22.86	6,85.12	9,85.01	84,37.74	10.45
3	{0317}	Directorate of Land Requisition and Acquisition									
		Voted NTA	1,46.64		.00	1,46.64	1,40.61	6.72	12.74	1,33.90	8.69
4		101 Collection Charges									
		Voted NTA	21,13.51		.00	21,13.51	20,33.75	88.83	1,68.58	19,44.93	7.98
5	{0319}	102 Survey and Settlement Operations Assam Survey									
		Voted NTA	15,14.59		.00	15,14.59	14,39.61	74.98	1,49.96	13,64.63	9.90
6	{0320}	Settlement Operations									
		Voted NTA	35,36.64		.00	35,36.64	33,56.69	2,45.51	4,25.46	31,11.18	12.03
7	{0322}	Survey Schools									
		Voted NTA	3,89.60		.00	3,89.60	3,70.59	19.01	38.03	3,51.57	9.76
8	{0146}	103 Land Records District Charges									
		Voted NTA	1,25,58.21		.00	1,25,58.21	1,17,33.50	9,03.18	17,27.90	1,08,30.31	13.76
9	{0324}	Cadastral Survey in Char Areas									
		Voted NTA	39.07		.00	39.07	37.07	2.00	4.00	35.07	10.24
10	{2894}	National Land Records Modernisation Programme (NLRMP)									
		Voted NTA	1,62.37		.00	1,62.37	1,62.37			1,62.37	.00
11	{0326}	104 Management of Government Estates Implementation of Assam Accord Department									
		Voted NTA	69.75		.00	69.75	69.75			69.75	.00
12	{0327}	796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{0328} Chapter -X of Assam Land Record Rules	10.63		.00	10.63	9.99	.64	1.28	9.35	12.01
14	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	13.58		.00	13.58	12.74	.84	1.69	11.89	12.42
15	{0328} Chapter -X of Assam Land Revenue Rules	31.35		.00	31.35	31.35			31.35	.00
16	{0330} Implementation of Ceiling Act on Land Holding	65.87		.00	65.87	61.13	4.74	9.49	56.38	14.40
17	{0331} Land Acquisition and Requisition Establishment	9,24.24		.00	9,24.24	8,64.08	64.80	1,24.96	7,99.28	13.52
18	{0332} Implementation of the Zamindary Abolition Act	11,90.68		.00	11,90.68	11,12.80	91.47	1,69.35	10,21.33	14.22
19	{1816} Computerisation of Land Records under Dharitri Project	24.48		.00	24.48	22.78	1.70	3.41	21.07	13.92
20	{2914} Computerisation of Registration under Panjeeyan Project	17.17		.00	17.17	16.06	1.11	2.21	14.96	12.90
21	{2915} Project Management, DPR Preparations etc.	50.12		.00	50.12	50.12			50.12	.00
22	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	76.00		.00	76.00	76.00			76.00	.00
23	{5953} Discovery of Assam	85.50		.00	85.50	85.50			85.50	.00
	911 Deduct-Recoveries of Overpayments	9.30		.00	9.30	9.30			9.30	.00
		1,32.80		.00	1,32.80	1,32.80			1,32.80	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
24	Voted NTA 2250 Other Social Services NULL 101 Donations for Charitable Purposes	.00		.00	.00	.00	-.95	-.95	.95	1,00.00
25	{1750} Bhoodan Board Voted NTA	3.38		.00	3.38	3.38			3.38	.00
26	3475 Other General Economic Services NULL 201 Land Ceilings (Other than Agricultural Land) {1470} Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act									
27	Voted NTA {1472} Compensation to Land Owner on Acquisition of Land	4,18.50		.00	4,18.50	4,18.50			4,18.50	.00
	Voted NTA 4059 Capital Outlay on Public Works NULL 01 Office Buildings	4.51		.00	4.51	4.51			4.51	.00
28	{0408} 101 Construction-General Pool Accommodation Revenue Department Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-7 Stamps and Registration
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2030 Stamps and Registration NULL 01 Stamps-Judicial 001 Direction and Administration									
1	Voted NTA	45.65		.00	45.65	45.65		45.65	.00	
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	5,93.34		.00	5,93.34	5,93.34		5,93.34	.00	
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	4,28.15		.00	4,28.15	4,28.15		4,28.15	.00	
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	4,28.15		.00	4,28.15	4,28.15		4,28.15	.00	
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
6	{0342} Subordinate Administration	1,50,35.77		.00	1,50,35.77	1,50,34.23	1.54	3.08	1,50,32.69	.02
	Voted NTA	21,51.16		.00	21,51.16	20,35.09	1,34.53	2,50.60	19,00.56	11.65
7	{1474} 3475 Other General Economic Services NULL 800 Other Expenditure Registration of Firms and Societies									
	Voted NTA	1,14.31		.00	1,14.31	1,11.70	2.67	5.27	1,09.04	4.61

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2039 State Excise NULL 001 Direction and Administration									
1	{0343} Establishment of Commissioner of Excise									
				Voted NTA						
2	{0344} District Executive Establishment				3,63.29					6.98
				Voted NTA						
3	911 Deduct-Recoveries of Overpayments				47,42.98					13.24
	2235 Social Security and Welfare NULL 02 Social Welfare									
4	{1729} 105 Prohibition Prohibition Propaganda									
				Voted NTA						
5	{1730} Liquor Prohibition Propaganda				10,90.56					14.41
				Voted NTA						
6	{1731} Establishment for Organisation of Non-official Prohibitory Propaganda				6,65.91					14.43
				Voted NTA						
7	{1732} Assistance to State Prohibition Council				10.59					14.53
				Voted NTA						
	4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction									
8	{0344} District Executive Establishment				3,68.26					.00
				Voted NTA						
					95.00					.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0347} Headquarters Establishment A.P.G.T. Schemes Voted NTA	3,04.80		.00	3,04.80	2,86.45	18.37	36.73	2,68.07	12.05
3	{0348} 101 Collection Charges Commissioner of Transport Voted NTA	16.45		.00	16.45	15.22	1.23	2.46	13.99	14.94
4	911 Deduct-Recoveries of Overpayments Voted NTA	40,45.33		.00	40,45.33	38,08.10	2,47.13	4,84.36	35,60.97	11.97
5	2070 Other Administrative Services NULL 114 Purchase and Maintenance of Transport {0531} Pool Transport Voted TA	2,03.58		.00	2,03.58	1,92.37	11.20	22.41	1,81.17	11.01
6	3055 Road Transport NULL 001 Direction and Administration {0175} Headquarters Voted NTA	2,17.09		.00	2,17.09	2,01.49	15.60	31.19	1,85.90	14.37
7	{1390} Road Safety Staff Voted NTA	4,36.06		.00	4,36.06	4,29.94	5.61	11.73	4,24.33	2.69
8	{1391} Drivers Conductors Training School Voted NTA	7,30.98		.00	7,30.98	7,19.67	10.22	21.53	7,09.45	2.95
9	{1392} Truck Parking Complex - Chaprakata Voted NTA	15.97		.00	15.97	15.60	.37	.75	15.22	4.68
10	{1394} Assam State Road Safety Fund Voted NTA	8.05		.00	8.05	7.45	.60	1.20	6.85	14.90
	004 Research Voted NTA	9,50.97		.00	9,50.97	9,50.97			9,50.97	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1394} Transport Survey									
	Voted NTA	33.36		.00	33.36	30.96	2.47	4.87	28.49	14.61
12	190 Assistance to Public Sector and Other Undertakings {5291} Assam State Transport Corporation (A.S.T.C.)									
	Voted NTA	90,98.67		.00	90,98.67	90,98.67			90,98.67	.00
13	800 Other Expenditure {0309} Mukhya Mantrir Grammya Paribahan Achoni									
	Voted NTA	.01		.00	.01	.01			.01	.00
14	{2481} Conveyance Incentive									
	Voted NTA	.01		.00	.01	.01			.01	.00
15	{2523} Womem Safety & Security in Public Transportation Ecosystem									
	Voted NTA	13,79.07		.00	13,79.07	13,79.07			13,79.07	.00
16	3056 Inland Water Transport NULL {0172} 001 Direction and Administration Headquarters Establishment									
	Voted NTA	13,80.89		.00	13,80.89	12,89.75	90.72	1,81.86	11,99.03	13.17
17	003 Training and Research {1395} Inland Water Transport Crew Training Centre									
	Voted NTA	2,08.80		.00	2,08.80	1,93.96	14.84	29.68	1,79.12	14.21
18	101 Hydrographic Survey									
	Voted NTA	4,30.57		.00	4,30.57	3,99.52	31.05	62.11	3,68.46	14.42
19	800 Other Expenditure {1396} Government Transport Services Working expenses - Major Ferry Services									
	Voted NTA	1,84,12.90		.00	1,84,12.90	1,74,55.99	9,56.65	19,13.56	1,64,99.34	10.39
20	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)									
	Voted NTA	18,08.51		.00	18,08.51	16,94.07	1,13.20	2,27.64	15,80.87	12.59
21	{1401} Maintenance of I.W. Central Workshop Guwahati,									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
	Dibrugarh & Silchar													
22	{2474} Regulatory Authority			Voted NTA	4,44.85				4,44.85	4,15.30	29.12	58.67	3,86.18	13.19
23	{2482} Relief package for Boatmen, Restaurant etc. affected by New Bridges over River Brahmaputra			Voted NTA	1,39.50				1,39.50	1,39.50			1,39.50	.00
24	{2569} Port Company			Voted NTA	1,90.00				1,90.00	1,90.00			1,90.00	.00
25	{2570} Shipping Company			Voted NTA	42.64				42.64	42.64			42.64	.00
26	{5790} Events			Voted NTA	42.64				42.64	42.64			42.64	.00
27	911 Deduct-Recoveries of Overpayments			Voted NTA	13.95				13.95	13.95			13.95	.00
28	5055 Capital Outlay on Road Transport NULL 050 Lands and Buildings Works			Voted NTA	1,71.07				1,71.07	1,71.07			1,71.07	.00
29	{1540} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation			Voted NTA	.01				.01	.01			.01	.00
30	{2359} 800 Other Expenditure Dharmajyoti			Voted TA	19.00				19.00	19.00			19.00	.00
31	{2443} Regional Connectivity Scheme (RCS)			Voted NTA	2,85.00				2,85.00	2,85.00			2,85.00	.00
				Voted NTA	.04				.04	.04			.04	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{2475} Setting up of JVC									
33	{2480} Financial Assistance to Assam Road Transport									
34	{5894} Development of ASTC Station									
35	{5896} e-Transport (Computersation Project)									
36	{5548} 5056 Capital Outlay on Inland and Water Transport NULL 101 Landing Facilities Construction of 15 Nos. 17 M Long Floating Terminals									
37	{0172} 104 Navigation Headquarters Establishment									
38	{5772} Assam Inland Water Transport Development Society									
39	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services NULL 103 Promotion of Small Savings Voted NTA	95.27		.00	95.27	89.97	5.30	10.60	84.67	11.13
2	{4937} Training & Awareness Voted NTA	.93		.00	.93	.93			.93	.00
3	{0349} 800 Other Expenditure Directorate of Financial Inspection Voted NTA	1,32.14		.00	1,32.14	1,23.39	8.79	17.54	1,14.60	13.27

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	2052 Secretariat-General Services NULL 090 Secretariat											
1	{0326} Implementation of Assam Accord Department											
				Voted NTA	3,89.09	.00	3,89.09	3,89.09		3,89.09	.00	
2	{0401} Chief Minister's Secretariat											
				Voted NTA	4,89.01	.00	4,89.01	4,71.11	19.46	37.36	4,51.65	7.64
3	{0402} General Administration Department											
				Voted NTA	47,52.31	.00	47,52.31	46,88.35	60.87	1,24.83	46,27.48	2.63
4	{0407} Law Department											
				Voted NTA	46.50	.00	46.50	46.50			46.50	.00
5	{0411} Public Works Department (Roads)											
				Voted NTA	4,41.12	.00	4,41.12	4,11.90	27.84	57.06	3,84.06	12.93
6	{1491} Department of Personnel											
				Voted NTA	2,33,02.33	.00	2,33,02.33	2,19,14.20	14,30.01	28,18.14	2,04,84.19	12.09
7	{2929} Administrative Reforms & Training Department											
				Voted NTA	40,20.47	.00	40,20.47	40,20.47			40,20.47	.00
8	{4688} Public Works Department (Building & National Highway)											
				Voted NTA	2,65.18	.00	2,65.18	2,48.56	16.62	33.23	2,31.95	12.53
9	{5717} Parliamentary Affairs Department											
				Voted NTA	2,02.74	.00	2,02.74	2,02.74			2,02.74	.00
10	{0414} 091 Attached Offices Assam Administrative Tribunal											
				Voted NTA	73.65	.00	73.65	69.86	3.79	7.57	66.08	10.28
11	{0416} Director of Language Implementation											
				Voted NTA	45.97	.00	45.97	45.97			45.97	.00
12	{0418} Director of Pension											
				Voted NTA	4,14.39	.00	4,14.39	4,01.74	13.03	25.68	3,88.71	6.20

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	099 Board of Revenue Voted NTA	1,81.93		.00	1,81.93	1,75.28	6.65	13.29	1,68.64	7.31
14	911 Deduct-Recoveries of Overpayments									
15	3451 Secretariat-Economic Services NULL 090 Secretariat {0181} Irrigation Department									
16	{2208} Act East Policy Affairs Department Voted NTA	2,98.68		.00	2,98.68	2,79.18	19.50	39.00	2,59.68	13.06
17	{4137} Water Resources Department Voted NTA	5,22.69		.00	5,22.69	5,22.69			5,22.69	.00
18	{1405} 091 Attached Offices Public Enterprise Organisation Voted NTA	2,72.27		.00	2,72.27	2,54.57	14.91	32.61	2,39.66	11.98
19	{1414} Resource Unit of the Finance (E.A) Voted NTA	1,92.42		.00	1,92.42	1,92.42			1,92.42	.00
20	{1416} Planning Voted NTA	5.49		.00	5.49	5.49			5.49	.00
21	{1417} Evaluation & Monitoring Division Voted NTA	13,16.00		.00	13,16.00	12,79.90	36.08	72.18	12,43.82	5.48
22	{1418} Man Power Division Voted NTA	8,16.04		.00	8,16.04	7,76.07	58.10	98.07	7,17.97	12.02
23	{1419} Perspective Planning Division Voted NTA	3,54.42		.00	3,54.42	3,51.13	3.27	6.56	3,47.86	1.85
24	{1420} Decentralised Planning Division Voted NTA	75.64		.00	75.64	70.27	5.37	10.74	64.90	14.20
25	{1421} Sub-Divisional Development Schemes Voted NTA	16,40.90		.00	16,40.90	15,33.02	1,14.76	2,22.64	14,18.26	13.57

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
26	{5796} State Innovation and Transformation Aayog (SITA)	6,45,51.50		.00	6,45,51.50	6,45,51.50			6,45,51.50	.00
	Voted NTA	4,92.37		.00	4,92.37	4,91.42	.71	1.66	4,90.71	.34
27	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-22.00	-22.00	22.00	1,00.00
	4059 Capital Outlay on Public Works									
	NULL									
	01 Office Buildings									
	051 Construction									
28	{2208} Act East Policy Affairs Department									
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
	80 General									
	800 Other Expenditure									
29	{2503} Transformation and Development Department									
	Voted NTA	23,75.00		.00	23,75.00	23,75.00			23,75.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2053 District Administration NULL 093 District Establishments {0239} Sub-Divisional Establishment									
2	{0422} District Headquarters Establishment									
3	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
4	{2255} Adhaar Enrolment									
5	{2661} Day Care Center at DCs Offices									
6	{0424} 094 Other Establishments Process Serving Establishment									
7	{0427} Transport Commissioners Establishment									
8	101 Commissioners									
9	792 Irrecoverable Loans Written Off									
10	911 Deduct-Recoveries of Overpayments									
	2059 Public Works NULL 01 Office Buildings									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1616} 053 Maintenance and Repairs General Administration Department (Estate officer) Voted NTA	2,06,46.00		.00	2,06,46.00	2,06,46.00	19,79.25	19,79.25	1,86,66.75	9.59
12	2070 Other Administrative Services NULL {0532} 114 Purchase and Maintenance of Transport V.I.P. Pool Voted NTA	1,91.67		.00	1,91.67	1,91.67			1,91.67	.00
13	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen Voted NTA	38.46		.00	38.46	35.59	2.87	5.74	32.72	14.93
14	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure Voted NTA	8,96.06		.00	8,96.06	8,96.06			8,96.06	.00
		2,43.67		.00	2,43.67	2,43.67			2,43.67	.00
15	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-.55	-.55	.55	1,00.00
16	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs Voted NTA	24,50.57		.00	24,50.57	24,50.57			24,50.57	.00
17	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 200 Other Programmes {0930} Directorate of Sainik Welfare, Assam Voted NTA	1,97.47		.00	1,97.47	1,89.54	8.87	16.79	1,80.68	8.50
18	{0931} Zila Sainik Welfare Office Voted NTA	5,61.27		.00	5,61.27	5,25.91	38.51	73.86	4,87.41	13.16
19	{0932} Amenities to Families of Ex-Servicemen Voted TA	38.70		.00	38.70	38.70	2.86	2.86	35.84	7.39

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{1916} Zila Sainik Boards									
		Voted NTA	2,76.72		.00	2,76.72	2,76.72		2,76.72	.00
21	{1917} Other Expenditure									
		Voted TA	23.37		.00	23.37	20.59	1.54	4.32	18.49
22	2250 Other Social Services NULL 800 Other Expenditure {1754} Burial Charges of Paupers									
		Voted NTA	1,10.67		.00	1,10.67	1,10.67		1,10.67	.00
		Voted TA	5.58		.00	5.58	5.58		5.58	.00
23	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0271} Lump Provision for Construction of Administrative & Allied Building (GAD)									
		Voted NTA	.09		.00	.09	.09		.09	.00
		Voted TA	.55		.00	.55	.55		.55	.00
24	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1504} Other Administrative Service(GAD-Raj Bhawan)									
		Voted NTA	81,44.53		.00	81,44.53	81,44.53		81,44.53	.00
		Voted TA	6,60.24		.00	6,60.24	6,60.24		6,60.24	.00
25	700 Other Housing									
		Voted NTA	7,22.00		.00	7,22.00	7,22.00		7,22.00	.00
		Voted NTA	8,98.18		.00	8,98.18	8,98.18		8,98.18	.00
		Voted TA	2,41.82		.00	2,41.82	2,41.82		2,41.82	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2054 Treasury and Accounts Administration NULL 003 Training {0428} Departmental Training in Accounts (CTI)									
	Voted NTA	44.42		.00	44.42	43.06	1.36	2.73	41.69	6.14
2	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts									
	Voted NTA	7,47.82		.00	7,47.82	7,32.19	15.89	31.52	7,16.30	4.21
3	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries									
	Voted NTA	66,91.36		.00	66,91.36	63,49.23	3,53.89	6,96.02	59,95.34	10.40
4	{0431} Establishment of New Sub-Treasuries									
	Voted TA	8,80.79		.00	8,80.79	8,40.06	42.02	82.75	7,98.04	9.40
5	{0432} 098 Local Fund Audit Examiner, Local Account									
	Voted NTA	61.16		.00	61.16	61.16			61.16	.00
6	{0810} Nidhikirikshan									
	Voted NTA	32,45.51		.00	32,45.51	30,24.28	2,20.37	4,41.61	28,03.90	13.61
	Voted TA	98.53		.00	98.53	91.93	6.59	13.20	85.33	13.39
7	{3873} Training for PRIs & ULBs									
	Voted NTA	46.50		.00	46.50	46.50			46.50	.00
	Voted NTA	.09		.00	.09	.09			.09	.00
8	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department									
	Voted NTA	10,92.50		.00	10,92.50	10,92.50			10,92.50	.00
	Voted TA	28.50		.00	28.50	28.50			28.50	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3	4	5	6	7	8	9	10	11	
1	2055 Police NULL 001 Direction and Administration {0172} Headquarters Establishment										
2	{0433} Police Range	Voted NTA	1,08,38.81		.00	1,08,38.81	1,07,82.50	2,67.29	3,23.60	1,05,15.21	2.99
3	{0435} 003 Education and Training Police Training College	Voted NTA	8,52.90		.00	8,52.90	8,08.44	43.75	88.21	7,64.69	10.34
4	{0436} Armed Police Training Centre	Voted NTA	14,69.07		.00	14,69.07	13,81.73	84.42	1,71.77	12,97.30	11.69
5	{0437} Recruits in Training School of Assam	Voted NTA	3,72.56		.00	3,72.56	3,53.70	17.74	36.61	3,35.95	9.83
6	{0438} Training of I.P.S Probationers	Voted NTA	7,27.31		.00	7,27.31	6,80.09	47.22	94.44	6,32.87	12.99
7	{0439} Battalion Training Centre	Voted NTA	18.60		.00	18.60	18.60			18.60	.00
8	{0440} Assam Police Academy (Training)	Voted NTA	13,36.81		.00	13,36.81	12,50.81	86.10	1,72.11	11,64.70	12.87
9	{0442} 101 Criminal Investigation and Vigilance Criminal Investigation Department	Voted NTA	1,21.38		.00	1,21.38	1,21.38	.61	.61	1,20.77	.50
10	{0443} Special Branch	Voted NTA	46,97.01		.00	46,97.01	44,20.94	2,38.64	5,14.71	41,82.30	10.96
11	{0444} Anti-Corruption Branch	Voted NTA	2,32,49.52		.00	2,32,49.52	2,19,07.56	14,67.11	28,09.06	2,04,40.46	12.08
12	{0445} Special Branch (BIEO)	Voted NTA	10,06.06		.00	10,06.06	9,55.87	52.24	1,02.43	9,03.63	10.18
		Voted NTA	7,80.76		.00	7,80.76	7,35.81	47.22	92.17	6,88.59	11.80

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{3191} General Security Related Expenditure									
	Voted NTA	1,49,35.80		.00	1,49,35.80	1,49,35.80			1,49,35.80	.00
14	{4462} Narcotic Cell									
	Voted NTA	10,12.75		.00	10,12.75	10,12.75			10,12.75	.00
15	{0446} 104 Special Police Armed Police Battalions									
	Voted NTA	9,13,42.85		.00	9,13,42.85	8,48,27.88	65,44.89	1,30,59.86	7,82,82.99	14.30
	Charged NTA	1.00		.00	1.00	1.00			1.00	.00
16	{0447} Assam Nagaland Border									
	Voted NTA	1.53		.00	1.53	1.53			1.53	.00
17	{3191} General Security Related Expenditure									
	Voted NTA	17,81.41		.00	17,81.41	17,81.41			17,81.41	.00
18	{0145} 109 District Police District Police Proper									
	Voted NTA	12,90,14.68		.00	12,90,14.68	12,07,22.64	87,21.86	1,70,13.90	11,20,00.78	13.19
	Charged NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
19	{0256} Women Police									
	Voted NTA	13,13.19		.00	13,13.19	12,12.08	99.97	2,01.08	11,12.11	15.31
20	{0281} Home Guard									
	Voted NTA	1,59,57.70		.00	1,59,57.70	1,50,99.83	9,47.02	18,04.89	1,41,52.81	11.31
21	{0448} Implementation of Police Commission Recommendation									
	Voted NTA	2,36.95		.00	2,36.95	2,20.00	16.97	33.93	2,03.02	14.32
22	{0449} New Police Stations & Outposts									
	Voted NTA	27,52.58		.00	27,52.58	25,50.39	1,99.71	4,01.90	23,50.68	14.60
23	{0450} Re-organisation of Prosecution Staff									
	Voted NTA	46.79		.00	46.79	43.38	3.41	6.83	39.96	14.59
24	{0451} Explosive Magazine Guards									

**Monthly Appropriation Accounts,
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2020 - (2020-2021)
Government of Assam**

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0452} Liquor Prohibition Staff	Voted NTA	1,71.09		.00	1,71.09	1,55.80	15.29	30.57	1,40.52	17.87
26	{0454} River Police	Voted NTA	5,31.96		.00	5,31.96	4,93.66	38.30	76.59	4,55.37	14.40
27	{0456} Bhutan & Arunachal Border	Voted NTA	27,98.53		.00	27,98.53	26,00.32	1,96.44	3,94.64	24,03.89	14.10
28	{0457} Establishment of Watch Post Schemes	Voted NTA	7,31.92		.00	7,31.92	6,79.18	52.74	1,05.47	6,26.45	14.41
29	{0458} Thumb, Finger & Photo Schemes	Voted NTA	69,28.86		.00	69,28.86	64,35.72	4,93.13	9,86.27	59,42.59	14.23
30	{0459} Police, Passport & Visa System	Voted NTA	1,30.44		.00	1,30.44	1,25.77	4.67	9.34	1,21.10	7.16
31	{0460} Guards for S.S.B. Zonal Office	Voted NTA	3,21.54		.00	3,21.54	3,03.43	17.50	35.61	2,85.93	11.07
32	{0461} Guards for A.I.R	Voted NTA	1,05.46		.00	1,05.46	97.85	7.61	15.23	90.23	14.44
33	{0462} Guards for Brahmaputra Bridge	Voted NTA	1,47.75		.00	1,47.75	1,36.28	11.47	22.95	1,24.80	15.53
		Voted NTA	88.78		.00	88.78	80.12	8.66	17.32	71.46	19.51

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0463} Guards for RBI, Guwahati									
35	{0464} Police Guards for SBI Branch									
36	{0465} Police Guards for Civil Aerodromes									
37	{0467} Police Guard for AOC, Digboi									
38	{0468} Police Guards for Assam Gas Based Power Project									
39	{0469} Inter-State International Border Affairs									
40	{0472} Raising of Additional Platoons									
41	{0473} Police Guard for Supply Check Gates									
42	{1015} Checking of Bangladeshi Infiltration									
43	{3191} General Security Related Expenditure									
44	{0474} 110 Village Police Village Police/ Village Defence Organisation									
45	{0475} 111 Railway Police Supervising Staff									
46	{0476} Crime Police									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{0477} Order Police	Voted NTA	20,10.46		.00	20,10.46	18,66.98	1,43.48	2,86.96	17,23.50	14.27
48	{0478} 113 Welfare of Police Personnel Police Hospital	Voted NTA	17,94.68		.00	17,94.68	16,66.02	1,27.06	2,55.72	15,38.96	14.25
49	{0479} Amenities	Voted NTA	7,66.48		.00	7,66.48	7,21.61	44.89	89.76	6,76.72	11.71
50	{1797} Assistance to Police Athletic Club	Voted NTA	1.86		.00	1.86	1.86			1.86	.00
51	{0480} 114 Wireless and Computers Wireless and Computer	Voted NTA	.93		.00	.93	.93			.93	.00
52	{3191} 115 Modernisation of Police Force General Security Related Expenditure	Voted NTA	2,20,51.78		.00	2,20,51.78	2,06,30.63	14,16.55	28,37.70	1,92,14.08	12.87
53	{4063} National Scheme for Modernisation of Police & Other Forces	Voted NTA	29,50.70		.00	29,50.70	29,50.70			29,50.70	.00
54	116 Forensic Science	Voted NTA	4,49.73		.00	4,49.73	4,49.73			4,49.73	.00
55	{4825} Regional Forensic Science Laboratory, Jorhat	Voted NTA	12,73.89		.00	12,73.89	12,32.70	40.54	81.73	11,92.16	6.42
56	{0481} 800 Other Expenditure Expenditure in connection with General Election	Voted NTA	95.07		.00	95.07	89.97	5.10	10.20	84.87	10.73
57	{0482} Relief Operation in Connection with Disturbance	Voted NTA	13,95.00		.00	13,95.00	13,95.00			13,95.00	.00
58	{0483} New Indian Reserve Battalions	Voted NTA	2,85,88.04		.00	2,85,88.04	2,65,48.45	20,42.72	40,82.31	2,45,05.73	14.28
		Charged NTA	5.50		.00	5.50	5.50			5.50	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
59	{0484} Special Task Force	Voted NTA	4,25,98.19		.00	4,25,98.19	3,99,42.10	33,07.20	59,63.29	3,66,34.90	14.00
60	911 Deduct-Recoveries of Overpayments	Voted NTA	5,62.88		.00	5,62.88	5,29.79	32.73	65.82	4,97.06	11.69
61	4055 Capital Outlay on Police NULL 207 State Police {0145} District Police Proper	Voted NTA	.00		.00	.00	3.68	-4.95	-8.62	8.62	1,00.00
62	{0435} Police Training College	Voted NTA	1,86,85.59		.00	1,86,85.59	1,86,85.59			1,86,85.59	.00
63	{0443} Special Branch	Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
64	{0444} Anti-Corruption Branch	Voted NTA	2,85.01		.00	2,85.01	2,85.01			2,85.01	.00
65	{0474} Village Defence	Voted NTA	5,22.50		.00	5,22.50	5,22.50			5,22.50	.00
66	{0480} Wireless and Computer	Voted NTA	.01		.00	.01	.01			.01	.00
67	{1015} Checking of Bangladeshi Infiltration	Voted NTA	.01		.00	.01	.01			.01	.00
68	{1713} Forensic Science Laboratory	Voted NTA	.01		.00	.01	.01			.01	.00
69	211 Police Housing	Voted NTA	16,15.00		.00	16,15.00	16,15.00			16,15.00	.00
70	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	Voted TA	71.25		.00	71.25	71.25			71.25	.00
		Voted NTA	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date: 01-DEC-20

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2056 Jails NULL 001 Direction and Administration {0172} Headquarters Establishment										
		Voted NTA	3,27.48		.00	3,27.48	3,11.44	16.08	32.12	2,95.36	9.81
2	{1738} Range	Charged NTA	60.10		.00	60.10	60.10			60.10	.00
		Voted NTA	88.89		.00	88.89	85.63	2.87	6.12	82.77	6.89
3	{0486} 101 Jails District Jails										
		Voted NTA	74,47.05		.00	74,47.05	71,48.43	3,16.63	6,15.25	68,31.80	8.26
4	{0487} Charges for Police Custody	Voted TA	4,24.02		.00	4,24.02	4,09.36	14.78	29.44	3,94.58	6.94
		Voted NTA	7,44.01		.00	7,44.01	7,44.01			7,44.01	.00
5	{2445} e-Prisons Project	Voted TA	25.62		.00	25.62	25.62			25.62	.00
		Voted NTA	2,15.09		.00	2,15.09	2,15.09			2,15.09	.00
6	102 Jail Manufactures										
		Voted NTA	1,78.80		.00	1,78.80	1,71.46	7.81	15.15	1,63.65	8.47
7	{0489} 800 Other Expenditure Open Air Jails										
		Voted NTA	1,41.94		.00	1,41.94	1,34.61	7.33	14.67	1,27.27	10.33
8	911 Deduct-Recoveries of Overpayments	Voted NTA	.00		.00	.00	.01	-.03	-.04	.04	1,00.00
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings {0172} 101 Construction-General Pool Accommodation Headquarters Establishment										
		Voted NTA	1,38.57		.00	1,38.57	1,38.57			1,38.57	.00
10	{0486} District Jails										
		Voted NTA	59.85		.00	59.85	59.85			59.85	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1484} Building (Jails)									
	Voted NTA	15,78.08		.00	15,78.08	15,78.08			15,78.08	.00
	Voted TA	1,23.50		.00	1,23.50	1,23.50			1,23.50	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing and Stationery
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2058 Stationery and Printing NULL 001 Direction and Administration									
1	{0490} Directorate of Stationery and Printing									
	Voted NTA	5,90.92		.00	5,90.92	5,52.50	38.94	77.36	5,13.56	13.09
2	{0491} Apprentice and Scholarship Stipends									
	Voted NTA	2.05		.00	2.05	2.05			2.05	.00
3	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff									
	Voted NTA	3,95.10		.00	3,95.10	3,95.10			3,95.10	.00
4	103 Government Presses									
	Voted NTA	19,36.09		.00	19,36.09	18,38.60	96.07	1,93.56	17,42.53	10.00
5	104 Cost of Printing by Other Sources									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
6	105 Government Publications									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
7	911 Deduct-Recoveries of Overpayments									
	Voted NTA									
8	4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses									
	Voted NTA	2,77.13		.00	2,77.13	2,77.13			2,77.13	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)					
1	2	3	4	5	6	7	8					
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment {0196} New Supplies											
				Voted NTA	5.12	.00	5.12	5.12	5.12	.00		
2	{0499} Work Charged & Muster Roll			Voted NTA	7,01.09	.00	7,01.09	6,49.14	51.95	1,03.89	5,97.20	14.82
3	{0181} 053 Maintenance and Repairs Irrigation			Voted NTA	9.50	.00	9.50	9.50			9.50	.00
4	{0220} Public Works			Voted NTA	17,12.85	.00	17,12.85	17,12.85			17,12.85	.00
5	{0500} Raj Bhawan			Voted NTA	1,80.50	.00	1,80.50	1,80.50			1,80.50	.00
6	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC			Voted NTA	19.00	.00	19.00	19.00			19.00	.00
7	{1726} 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities			Voted NTA	47.50	.00	47.50	47.50			47.50	.00
8	{0138} 80 General 001 Direction and Administration Direction			Voted NTA	23,15.89	.00	23,15.89	21,93.60	1,23.74	2,46.03	20,69.86	10.62
9	{0156} Execution			Voted NTA	1,37,07.64	.00	1,37,07.64	1,27,66.89	9,40.93	18,81.68	1,18,25.96	13.73
10	{0246} Supervision			Voted NTA	7,18.83	.00	7,18.83	6,70.96	50.32	98.19	6,20.64	13.66
	004 Planning and Research											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
11	{0152} Establishment											
				Voted NTA	16.94	.00	16.94	15.70	1.24	2.48	14.46	14.65
12	{5443} 191 Assistance to Municipal Corporation Town Hall cum Office			Voted NTA	2,81.25	.00	2,81.25	2,81.25			2,81.25	.00
13	{5444} Landfill Site											
14	{5441} 192 Assistance to Municipalities/ Municipal Councils Town Hall			Voted NTA	27,00.00	.00	27,00.00	27,00.00			27,00.00	.00
15	{5444} Landfill Site			Voted NTA	90.00	.00	90.00	90.00			90.00	.00
16	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.			Voted NTA	8,07.50	.00	8,07.50	8,07.50			8,07.50	.00
17	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	.00	.00	-78	-78	.78	1,00.00
18	4059 Capital Outlay on Public Works NULL											
19	{2036} 01 Office Buildings 051 Construction Construction of High School at Tea Garden			Voted NTA	1,42.50	.00	1,42.50	1,42.50			1,42.50	.00
20	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)			Voted NTA	1,42,50.00	.00	1,42,50.00	1,42,50.00			1,42,50.00	.00
21	{5947} Sugam Asom-Barrier Free Government Offices			Voted NTA	1,18,27.50	.00	1,18,27.50	1,18,27.50			1,18,27.50	.00
22	{0861} 60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at			Voted NTA	1,90.00	.00	1,90.00	1,90.00			1,90.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Narayanpur, Lakhimpur									
	Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 003 Training Training for Fire Service Personnel									
	{0250} Training for Fire Service Personnel									
	Voted NTA	1,92.37		.00	1,92.37	1,83.26	9.11	18.22	1,74.15	9.47
2	108 Fire Protection and Control Protection & Control Fire Service Station									
	{0526} Protection & Control Fire Service Station									
	Voted NTA	1,28,81.43		.00	1,28,81.43	1,20,24.60	8,50.47	17,07.30	1,11,74.13	13.25
	Voted TA	17,60.64		.00	17,60.64	16,53.41	1,07.45	2,14.68	15,45.96	12.19
3	Direction & Administration									
	{0527} Direction & Administration									
	Voted NTA	7,93.30		.00	7,93.30	7,46.74	46.56	93.13	7,00.17	11.74
	Charged NTA	.01		.00	.01	.01			.01	.00
4	Modernisation of Fire & Emergency Service									
	{3991} Modernisation of Fire & Emergency Service									
	Voted NTA	.01		.00	.01	.01			.01	.00
5	911 Deduct-Recoveries of Overpayments									
	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Training for Fire Service Personnel									
	{0250} Training for Fire Service Personnel									
	Voted NTA	3,32.50		.00	3,32.50	3,32.50			3,32.50	.00
7	Opening of New Fire Service Station									
	{0505} Opening of New Fire Service Station									
	Voted NTA	32,30.00		.00	32,30.00	32,30.00			32,30.00	.00
8	State Disaster Response									
	{0506} State Disaster Response									
	Voted NTA	2,66.00		.00	2,66.00	2,66.00			2,66.00	.00
9	Capital Outlay on other Administrative Services NULL 800 Other Expenditure Training for Fire Service Personnel									
	{0250} Training for Fire Service Personnel									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
10	Protection & Control Fire Service Station									
	{0526} Protection & Control Fire Service Station									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	16,29.25		.00	16,29.25	16,29.25			16,29.25	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0434} State Police Accountability Commission									
2	Voted NTA	1,29.28		.00	1,29.28	1,29.28			1,29.28	.00
3	{0511} Foreigner Tribunal									
	Voted NTA	1,47,69.54		.00	1,47,69.54	1,45,42.06	2,33.70	4,61.19	1,43,08.35	3.12
	Voted TA	10,79.42		.00	10,79.42	10,71.40	13.30	21.32	10,58.10	1.98
3	{0512} Commission of Enquiry									
4	Voted NTA	2,34.50		.00	2,34.50	2,34.10	.40	.80	2,33.70	.34
4	{0514} State Level National Integrity Committee									
5	Voted NTA	27.59		.00	27.59	27.59			27.59	.00
5	{0518} Implementation of Assam Lokayukta/ Upa- Lokayukta									
6	Voted NTA	1,29.35		.00	1,29.35	1,20.92	8.43	16.87	1,12.48	13.04
6	{0519} Special Commission of Enquiry Assam State Human Rights Commission									
7	Voted NTA	11,48.28		.00	11,48.28	11,48.28			11,48.28	.00
7	{4691} Assam State Vigilance Commission									
8	Voted NTA	63.12		.00	63.12	61.60	1.37	2.89	60.23	4.58
8	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
9	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
9	Voted TA	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00
9	{6347} Assam Victim Compensation Scheme									
10	Voted NTA	9,45.00		.00	9,45.00	9,45.00			9,45.00	.00
10	{0129} 800 Other Expenditure Deportation of Foreigners									
11	Voted NTA	57.66		.00	57.66	57.66			57.66	.00
11	{0426} Passport Visa									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{3198} Voted NTA Rehabilitation of Surrendered Misguided Youths	13.81		.00	13.81	13.81	1.88	1.88	11.93	13.62
13	{3305} Voted NTA Directorate of National Registrar of Citizens	2,70,00.00		.00	2,70,00.00	2,70,00.00			2,70,00.00	.00
14	Voted NTA 911 Deduct-Recoveries of Overpayments	32,64.85		.00	32,64.85	32,64.85			32,64.85	.00
15	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0511} Foreigner Tribunal									
	Voted NTA	19,00.00		.00	19,00.00	19,00.00			19,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 106 Civil Defence									
1	{0520} Civil Defence Directorate									
		Voted NTA								
2	{0521} Air-Raid Precautions	3,78.82		.00	3,78.82	3,54.51	23.95	48.26	3,30.56	12.74
		Voted NTA								
3	{2923} New Air-Raid Precautions	4,46.28		.00	4,46.28	4,20.82	24.98	50.44	3,95.84	11.30
		Voted NTA								
		Voted NTA								
		Voted TA								
4	{0522} 107 Home Guards Home Guard Establishment	2,81.86		.00	2,81.86	2,68.21	13.66	27.32	2,54.54	9.69
		Voted NTA								
		Voted TA								
5	{0523} Central Training Institute	45.95		.00	45.95	45.12	1.25	2.08	43.87	4.53
		Voted NTA								
6	{0525} Assam Special Reserve Force (ASRF)	22,30.67		.00	22,30.67	20,78.09	1,54.10	3,06.67	19,24.00	13.75
		Voted NTA								
		Voted TA								
5	{0523} Central Training Institute	3,85.24		.00	3,85.24	3,58.08	27.16	54.33	3,30.91	14.10
		Voted NTA								
6	{0525} Assam Special Reserve Force (ASRF)	5,60.38		.00	5,60.38	5,22.92	37.46	74.92	4,85.46	13.37
		Voted NTA								
7	{0526} Assam Industrial Security Force (AISF)	1,16,37.62		.00	1,16,37.62	1,08,18.53	8,16.59	16,35.69	1,00,01.93	14.06
		Voted NTA								
8	911 Deduct-Recoveries of Overpayments	1,21,50.75		.00	1,21,50.75	1,12,75.25	8,74.08	17,49.58	1,04,01.17	14.40
		Voted NTA								
		Voted NTA								
8	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure	.00		.00	.00	.00	-24	-24	.24	1,00.00
		Voted NTA								
9	{0520} Civil Defence Directorate									
		Voted NTA								
10	{0521} Air-Raid Precautions (ARP)	1,11.22		.00	1,11.22	1,11.22			1,11.22	.00
		Voted NTA								
11	{0523} Central Training Institute	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
		Voted NTA								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0525} Assam Special Reserve Force (ASRF)	44.41		.00	44.41	44.41		44.41	.00	
13	{2242} Assam Industrial Security Force (AISF)	57.44		.00	57.44	57.44		57.44	.00	
		1,42.60		.00	1,42.60	1,42.60		1,42.60	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government
Hostels
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. {0042} Assam House, Kolkata									
2	Voted NTA {0043} Assam House, Shillong	3,49.77		.00	3,49.77	3,49.77			3,49.77	.00
3	Voted NTA {0105} Special House, Government Hostel etc.	1,41.93		.00	1,41.93	1,38.06	9.81	13.68	1,28.25	9.64
4	Voted NTA Voted TA {0190} State Guest House, Jawhanagar	14,31.26		.00	14,31.26	13,81.00	55.77	1,06.03	13,25.23	7.41
5	Voted NTA {0538} Assam House Bhawan, New Delhi	5,06.52		.00	5,06.52	4,97.74	10.68	19.47	4,87.05	3.84
6	Voted NTA {2267} Assam Bhawan, Vellore	18.77		.00	18.77	18.77			18.77	.00
7	Voted NTA {2485} Assam Connect (Diaspora)	29,11.77		.00	29,11.77	28,78.95	40.80	73.62	28,38.15	2.53
8	Voted NTA {3069} Assam Bhawan, Mumbai	2,67.69		.00	2,67.69	2,67.69			2,67.69	.00
9	Voted NTA {3858} Assam Bhawan, Chennai	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
10	Voted NTA {4733} Brahmaputra State Guest House, Kharghuli, Guwahati	4,41.45		.00	4,41.45	4,39.09	2.36	4.72	4,36.73	1.07
	Voted NTA	2,68.85		.00	2,68.85	2,68.85			2,68.85	.00
	Voted NTA	1,33.43		.00	1,33.43	1,33.43			1,33.43	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers									
2	{0506} Training Scheme for Officers of I.A.S Voted NTA	9,05.28		.00	9,05.28	8,72.23	39.59	72.63	8,32.65	8.02
3	{0508} Training Scheme for Secretariat Training Voted NTA	32.55		.00	32.55	32.55			32.55	.00
4	{2483} Workstudy of Various Department Voted NTA	2.79		.00	2.79	2.79			2.79	.00
5	{4701} Assam Administrative Staff College Society Voted NTA	47.50		.00	47.50	47.50			47.50	.00
6	{2033} 800 Other Expenditure Assam Right to Public Service Commission Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
7	{3388} Assam State Information Commission Voted NTA	23.34		.00	23.34	23.34			23.34	.00
8	911 Deduct-Recoveries of Overpayments Voted NTA	2,73.82		.00	2,73.82	2,66.73	11.66	18.75	2,55.07	6.85
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {1486} Other Administrative Service (Assam Administrative Staff College) Voted NTA	95.00		.00	95.00	95.00			95.00	.00
10	{2383} 101 Construction-General Pool Accommodation Secretariat Training School (AASC) Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
	4070 Capital Outlay on other Administrative Services NULL 003 Training									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5868} State Civil Service Training Centre at Umrangshu Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
12	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
13	{3388} 800 Other Expenditure Assam State Information Commission Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-23 Pension
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	53,42,58.06		.00	53,42,58.06	49,54,95.63	4,81,78.83	8,69,41.27	44,73,16.79	16.27
	Voted TA	1,02,16.97		.00	1,02,16.97	1,01,62.09	2,61.38	3,16.26	99,00.71	3.10
2	{3188} Pension Revision Arrears									
	Voted NTA	31,69.94		.00	31,69.94	31,69.94			31,69.94	.00
	102 Commuted value of Pension									
3	Voted NTA	4,53,42.54		.00	4,53,42.54	4,53,42.54	45.09	45.09	4,52,97.45	.10
	Voted TA	23,77.47		.00	23,77.47	23,77.47			23,77.47	.00
	103 Compassionate Allowance									
4	Voted NTA	3.15		.00	3.15	3.15			3.15	.00
	104 Gratuities									
5	Voted NTA	9,50,98.42		.00	9,50,98.42	9,39,97.88	1,20,36.21	1,31,36.75	8,19,61.67	13.81
	Voted TA	38,03.95		.00	38,03.95	38,03.95	3,21.45	3,21.45	34,82.50	8.45
	105 Family Pensions									
6	Voted NTA	9,57,08.03		.00	9,57,08.03	8,70,19.67	72,82.08	1,59,70.45	7,97,37.58	16.69
	Voted TA	67,48.31		.00	67,48.31	67,40.79	81.44	88.96	66,59.35	1.32
	115 Leave Encashment Benefits									
7	Voted NTA	5,15,11.64		.00	5,15,11.64	5,07,40.41	79,89.49	87,60.72	4,27,50.92	17.01
	Voted TA	23,77.46		.00	23,77.46	23,77.46	3,63.64	3,63.64	20,13.82	15.30
	117 Government Contribution for Defined Contribution Pension Scheme Government/ Employer's Contribution under NPS									
8	{5962}									
	Voted NTA	7,16,10.00		.00	7,16,10.00	7,16,10.00	78,76.01	78,76.01	6,37,33.99	11.00
9	{5963} Government Contribution under NPS-Lite- Swavalamban Scheme									
	Voted NTA	60,96.06		.00	60,96.06	60,96.06			60,96.06	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-24 Aid Materials
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control Voted NTA	.93		.00	.93	.93			.93	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
			O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8		
	2052 Secretariat-General Services NULL 090 Secretariat Finance Department											
1	{0406}											
				Voted NTA		3,02,76.23	3,02,76.23			3,02,76.23	.00	
2	{0417} Director Institutional Finance Cell											
				Voted NTA		63,65,04.08	63,65,04.08			63,65,04.08	.00	
3	{1414} Resource Unit of the Finance (E.A)											
				Voted NTA		93.00	93.00			93.00	.00	
4	{1415} Assam State Finance Commission											
				Voted NTA		1,06.63	1,06.63			1,06.63	.00	
	2070 Other Administrative Services NULL 800 Other Expenditure Finance Department											
5	{0406}											
				Voted NTA		93.00	93.00			93.00	.00	
6	{0538} Director of State Lotteries											
				Voted NTA		62.04	62.04	59.56	2.48	4.95	57.09	7.99
	2075 Miscellaneous General Services NULL 800 Other Expenditure Assam Infrastructure Financing Authority											
7	{1640}											
				Voted NTA		95,00.00	95,00.00			95,00.00	.00	
8	{2452} PRANAM Commission											
				Voted NTA		1,59.50	1,59.50			1,59.50	.00	
9	{2489} Payment of Leave Travel Concession											
				Voted NTA		4,65.00	4,65.00		1.32	1.32	4,63.68	.28
				Voted TA		46.50	46.50				46.50	.00
10	{2490} Payment of Medical Reimbursement											
				Voted NTA		13,95.00	13,95.00	13,94.54	45.57	46.03	13,48.97	3.30

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2491} Voted TA Incentive for Mudra Yojana and for Other Loans to Small & Medium Enterprise	4,65.00		.00	4,65.00	4,65.00	1.86	1.86	4,63.14	.40
12	{3888} Voted NTA Expenditure in Connection with the Revision of Pay & Pension	.01		.00	.01	.01			.01	.00
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted TA	.03		.00	.03	.03			.03	.00
13	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.04	-75.16	-75.19	75.19	1,00.00
14	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department									
	Voted NTA	47,50.00		.00	47,50.00	47,50.00			47,50.00	.00
15	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {2333} State Signature Scheme									
	Voted NTA	3,00,00.00		.00	3,00,00.00	3,00,00.00			3,00,00.00	.00
16	7465 Loans for General Financial and Trading Institution NULL 800 Other Loans {2285} Soft Loan for Assam Financial Corporation									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension Voted NTA	2,55.75		.00	2,55.75	2,55.75		2,55.75	.00	
2	2202 General Education NULL 03 University and Higher Education 001 Direction and Administration Headquarters Establishment Voted NTA	1,01,02.87		.00	1,01,02.87	1,00,77.45	25.42	50.84	1,00,52.03	.50
3	{1973} 102 Assistance to Universities Sati Sadhini Rajiyik Viswavidyalaya Voted NTA	.01		.00	.01	.01		.01	.00	
4	{2224} Majuli University of Culture Voted NTA	1,89.00		.00	1,89.00	1,89.00		1,89.00	.00	
5	{2312} Krishna Guru Aadhyatmik University Voted NTA	.01		.00	.01	.01		.01	.00	
6	{2379} Educational Institute for Higher Studies-I Voted NTA	.01		.00	.01	.01		.01	.00	
7	{2380} Educational Institute for Higher Studies-II Voted NTA	.01		.00	.01	.01		.01	.00	
8	{2381} Educational Institute for Higher Studies-III Voted NTA	.01		.00	.01	.01		.01	.00	
9	{3005} Gauhati University, Guwahati Voted NTA	1,41,87.50		.00	1,41,87.50	1,41,87.50		1,41,87.50	.00	
10	{3006} Dibrugarh University Voted NTA	90,72.51		.00	90,72.51	90,72.51		90,72.51	.00	
11	{3007} Bodoland University									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{3008} K.K. Handique State Open University	18,64.65		.00	18,64.65	18,64.65			18,64.65	.00
13	{4268} Infrastructure Development of Gauhati University (SCA)	13,83.84		.00	13,83.84	13,83.84			13,83.84	.00
14	{4270} Grants to New Universities under SCA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
15	{5731} Srimanta Sankardev University	25,30.55		.00	25,30.55	25,30.55			25,30.55	.00
16	{5770} Three (3) New Universities through Upgradation of Existing Colleges	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
17	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai	4,23.50		.00	4,23.50	4,23.50			4,23.50	.00
18	{5871} Shri Shri Bhattadev University	47.50		.00	47.50	47.50	-.25	-.25	47.75	-.52
19	{5872} Kabi Guru Rabindra Nath Tagore University	1,86.00		.00	1,86.00	1,86.00			1,86.00	.00
20	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)	1,86.00		.00	1,86.00	1,86.00			1,86.00	.00
21	{0598} Government Law College	46,97.33		.00	46,97.33	43,58.30	3,31.63	6,70.66	40,26.67	14.28
22	{0599} Government Science College, Jorhat	2,32.77		.00	2,32.77	2,20.30	12.47	24.93	2,07.84	10.71
23	{2382} RUSA Employees Welfare Fund	2,46.67		.00	2,46.67	2,43.14	18.34	21.87	2,24.80	8.87
	Voted NTA	.01		.00	.01	.01			.01	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
24	{2384} B. Ed Courses in 50 Degree Colleges Voted NTA	.01		.00	.01	.01		.01	.00	
25	{2538} Establishment of 10 No. of Govt. Law College Voted NTA	18,59.96		.00	18,59.96	18,59.96		18,59.96	.00	
26	{2539} Establishment of 9 No. of Women's College Voted NTA	18,60.02		.00	18,60.02	18,60.02		18,60.02	.00	
27	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges Voted NTA	15,39,94.95		.00	15,39,94.95	14,33,93.28	1,12,56.56	2,18,58.23	13,21,36.72	14.19
28	{4862} Rastriya Uccharat Shiksha Abhijan Voted NTA	1,49,24.43		.00	1,49,24.43	1,49,24.43		1,49,24.43	.00	
29	{5577} Setup of 12 Nos. Model Degree College Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
30	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya Voted NTA	28,75.37		.00	28,75.37	27,84.55	83.60	1,74.42	27,00.95	6.07
31	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College Voted NTA	2,16.62		.00	2,16.62	2,08.72	4.23	12.13	2,04.49	5.60
32	{0601} Grants to Non-Government Professional Colleges Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
33	106 Text Books Development Voted NTA	1,16.22		.00	1,16.22	1,16.22		1,16.22	.00	
34	{1653} Assam Publication Board Voted NTA	1,90.95		.00	1,90.95	1,90.95		1,90.95	.00	
35	{0204} 107 Scholarships Scholarships Voted NTA	42.08		.00	42.08	42.08		42.08	.00	
	796 Tribal Area Sub-Plan									

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			O (a)	S (b)	R (c)	Total (a+b+c)				
1	2	3				4	5	6	7	8
36	{0610} Assistance to Non-Government College									
	Voted NTA	57.00		.00	57.00	57.00			57.00	.00
37	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	85,74.27		.00	85,74.27	85,74.27			85,74.27	.00
38	{5732} South Asian Study Centre under Gauhati University									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
39	{5733} Sankardev Chair in the Ten (10) Leading Universities									
	Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
40	{5734} Educational Data Portal									
	Voted NTA	.01		.00	.01	.01			.01	.00
41	{5848} Scheme for Providing Scooty to Top 1000 Girl Students who passed H.S. Examination									
	Voted NTA	1,14,00.00		.00	1,14,00.00	1,14,00.00			1,14,00.00	.00
42	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-1.42	-1.42	1.42	1,00.00
43	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,78.46		.00	1,78.46	1,76.96	3.16	4.66	1,73.80	2.61
44	{0625} Sub-ordinate Establishment									
	Voted NTA	2,21.74		.00	2,21.74	2,21.74			2,21.74	.00
45	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati									
	Voted NTA	3,85.08		.00	3,85.08	3,64.67	24.36	44.77	3,40.31	11.63
46	{0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit)									
	Voted NTA	23,88.55		.00	23,88.55	22,35.21	1,79.15	3,32.50	20,56.05	13.92
	2203 Technical Education									

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
47	{0161} NULL 001 Direction and Administration General											
48	{2385} 10 Centres of Excellence			Voted NTA	1,10,89.35	.00	1,10,89.35	1,10,56.65	33.58	66.29	1,10,23.07	.60
49	{5014} 103 Technical Schools Junior Technical School			Voted NTA	95.00	.00	95.00	95.00			95.00	.00
50	{0161} 105 Polytechnics General			Voted NTA	3,52.56	.00	3,52.56	3,39.38	22.83	36.01	3,16.55	10.21
51	{3027} 107 Scholarships State Scholarship			Voted NTA	1,37,09.12	.00	1,37,09.12	1,30,36.48	6,91.35	13,63.99	1,23,45.13	9.95
52	{3028} Engineering College			Voted NTA	1,52.78	.00	1,52.78	1,52.78			1,52.78	.00
53	{3029} Polytechnic Establishment			Voted NTA	9.30	.00	9.30	9.30			9.30	.00
54	{3030} Overseas Scholarship			Voted NTA	9.30	.00	9.30	9.30			9.30	.00
55	{3031} Technical School			Voted NTA	46.50	.00	46.50	46.50			46.50	.00
56	112 Engineering/ Technical Colleges and Institutes			Voted NTA	.67	.00	.67	.67			.67	.00
57	{2575} Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes			Voted NTA	75,48.06	.00	75,48.06	70,79.88	4,71.58	9,39.77	66,08.29	12.45
58	911 Deduct-Recoveries of Overpayments			Voted NTA	10,00.00	.00	10,00.00	10,00.00			10,00.00	.00
	4202 Capital Outlay on Education, Sports,Art and			Voted NTA	.00	.00	.00	.00	-0.35	-0.35	0.35	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	{2386} Culture NULL 01 General Education 203 University and Higher Education Establishment of 10 New Law Colleges									
60	{2576} Establishment of Doom Dooma College and Kaziranga Voted NTA	14,25.00		.00	14,25.00	14,25.00		14,25.00	.00	
61	{2577} Establishment of Sati Sadhini University at Golaghat Voted NTA	3,80.00		.00	3,80.00	3,80.00		3,80.00	.00	
62	{2578} Infrastructure Development of Majuli University of Culture Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
63	{2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
64	{2580} Establishment of Nine Women College Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
65	{2581} Establishment Six Goernment College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
66	{2582} Construction of Boys Hostel for Higher Secondary student of Cotton University Voted NTA	5,70.00		.00	5,70.00	5,70.00		5,70.00	.00	
67	{2583} Infrastructure Development To Bodoland University Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
68	{2584} Infrastructure Development Kumar Bhaskar Varma Sanskrit University Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
		1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
69	{2585} nfrastructure Development To Rabindra Nath Tagore University Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
70	{2586} nfrastructure Development To Cotton University Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
71	{2587} nfrastructure Development To Bhattadev University Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
72	{0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General Voted NTA	34,29.64		.00	34,29.64	34,29.64		34,29.64	.00	
73	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong Voted NTA	14,25.00		.00	14,25.00	14,25.00		14,25.00	.00	

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension									
	{0543}									
		Voted NTA	8,37.93	.00	8,37.93	8,14.86	47.03	70.10	7,67.83	8.37
2	2205 Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs									
	{0658}									
		Voted NTA	2,39.03	.00	2,39.03	2,26.07	14.73	27.69	2,11.34	11.58
3	{0660} Publication Wing									
		Voted NTA	51.54	.00	51.54	50.38	1.71	2.87	48.67	5.58
4	{0661} Rabindra Bhawan									
		Voted NTA	2,37.82	.00	2,37.82	2,26.11	11.71	23.42	2,14.40	9.85
5	{0662} Rabindra Bhawan Drama Unit									
		Voted NTA	9.50	.00	9.50	9.50			9.50	.00
6	{0663} Arts Gallery									
		Voted NTA	21.83	.00	21.83	21.05	.78	1.55	20.28	7.11
7	{0664} Cultural Museum and Archive									
		Voted NTA	95.84	.00	95.84	92.94	2.90	5.79	90.05	6.04
8	{0665} 101 Fine Arts Education College of Dance and Music									
		Voted NTA	2,76.92	.00	2,76.92	2,68.34	17.36	25.94	2,50.98	9.37
9	{0666} College of Arts & Crafts									
		Voted NTA	1,48.37	.00	1,48.37	1,40.86	7.93	15.43	1,32.94	10.40
10	{0667} Music School and Other Institution									
		Voted NTA	61.96	.00	61.96	58.65	3.31	6.62	55.34	10.68
11	{0668} Non-Government Cultural Organisation									
		Voted NTA	2,37.93	.00	2,37.93	2,37.93			2,37.93	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	4,98.98		.00	4,98.98	4,78.66	22.54	42.86	4,56.12	8.59
13	{0671} Sahitya Akademi									
	Voted NTA	.10		.00	.10	.10			.10	.00
14	{0674} Development of Art Award giving Festival									
	Voted NTA	57.00		.00	57.00	57.00			57.00	.00
15	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	23.50		.00	23.50	22.93	.57	1.13	22.37	4.81
16	{0679} Documentation of Art and Culture									
	Voted NTA	.95		.00	.95	.95			.95	.00
17	{0680} Establishment of Cultural Research Centre									
	Voted NTA	1,11.60		.00	1,11.60	1,11.60			1,11.60	.00
18	{0681} Strenthening of Puppetry Wing									
	Voted NTA	22.97		.00	22.97	21.62	1.35	2.71	20.26	11.80
19	{0683} Rural Based Drama Dance Music Performancce									
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
20	{0687} Music Training Workshop									
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
21	{2588} Kokrajhar Music & Fine Arts College									
	Voted NTA	93.00		.00	93.00	93.00			93.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa									
	Voted NTA	2.38		.00	2.38	2.38			2.38	.00
23	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.									
	Voted NTA	12,68.25		.00	12,68.25	12,68.25			12,68.25	.00
24	{0690} Fair, Function, Festival etc.									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
25	{0691} Culture Exchange Programme									
	Voted NTA	19.00		.00	19.00	19.00			19.00	.00
26	{0692} Films									
	Voted NTA	8,17.52		.00	8,17.52	8,17.52			8,17.52	.00
27	{0693} Assistance to Srimanta Sankardev Kalakhetra									
	Voted NTA	3,19.00		.00	3,19.00	3,19.00			3,19.00	.00
28	{0698} Directorate of Library Services (i) Improvement									
	Voted NTA	19.00		.00	19.00	19.00			19.00	.00
29	{3444} Jyoti Chitraban Film and Television Institute									
	Voted NTA	2,21.18		.00	2,21.18	2,14.91	7.01	13.28	2,07.90	6.00
30	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	2,34.80		.00	2,34.80	2,25.60	9.41	18.61	2,16.19	7.93
31	{0696} Directorate of Archaeology (i) Archaeology									
	Voted NTA	9,99.31		.00	9,99.31	9,73.08	26.43	52.66	9,46.65	5.27
32	{0697} Registration Antiquities Section									
	Voted NTA	8.04		.00	8.04	8.04			8.04	.00
33	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
34	{0699} 107 Museums Directorate of Museum	Voted NTA	12,93.73		.00	12,93.73	12,22.13	74.81	1,46.41	11,47.32	11.32
35	{0690} 796 Tribal Area Sub-Plan Fair, Function etc.	Voted NTA	6,07.13		.00	6,07.13	5,81.49	24.36	50.00	5,57.13	8.24
36	{0700} Cultural Center	Voted NTA	28.50		.00	28.50	28.50			28.50	.00
37	{0701} Non-government Cultural Organisation	Voted NTA	1,92.32		.00	1,92.32	1,83.11	10.52	19.73	1,72.59	10.26
38	{0705} Production of Documentary Film	Voted NTA	6.65		.00	6.65	6.65			6.65	.00
39	{4255} 800 Other Expenditure Chief Minister's Special Development Project/ Schemes	Voted NTA	52.25		.00	52.25	52.25			52.25	.00
40	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 001 Direction and Administration {0658} Directorate of Cultural Affairs	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
41	{0663} Arts Gallery	Voted NTA	19.00		.00	19.00	19.00			19.00	.00
42	{0680} 101 Fine Arts Education Establishment of Cultural Research Centre	Voted NTA	16.15		.00	16.15	16.15			16.15	.00
43	{0692} Films	Voted NTA	43,73.33		.00	43,73.33	43,73.33			43,73.33	.00
		Voted NTA	95.00		.00	95.00	95.00			95.00	.00

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Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{0698} 105 Public Libraries Directorate of Library Services									
	Voted NTA	5,20.49		.00	5,20.49	5,20.49		5,20.49	.00	
45	{0699} 106 Museums Directorate of Museum									
	Voted NTA	3,50.55		.00	3,50.55	3,50.55		3,50.55	.00	
46	{0696} 108 Anthropological Survey Directorate of Archaeology									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
47	{0695} 800 other expenditure Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	57.00		.00	57.00	57.00		57.00	.00	
48	{2811} Chief Ministers Special Scheme									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	

--End of Report--

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Report on Expenditure of Grant /Appropriation-28 State Archives
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture NULL 104 Archives Voted NTA	2,02.77		.00	2,02.77	1,91.16	10.54	22.15	1,80.62	10.93
2	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives Voted NTA	3.80		.00	3.80	3.80			3.80	.00

---End of Report---

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2020 - (2020-2021)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 200 Other System {2970} Directorate of AYUSH (Headquarter Establishment)											
				Voted NTA	12,05.43	.00	12,05.43	12,01.17	4.26	8.52	11,96.91	.71
2	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment											
				Voted NTA	30,00.49	.00	30,00.49	28,09.94	1,87.10	3,77.65	26,22.84	12.59
3	{0172} Headquarters Establishment											
				Voted NTA	21,89.21	.00	21,89.21	21,44.13	45.08	90.16	20,99.05	4.12
4	{0737} 003 Training Training of Health Personnel											
				Voted NTA	37.70	.00	37.70	35.06	2.64	5.29	32.41	14.02
5	{1775} Training of Para Medical Personnel											
				Voted NTA	7,47.85	.00	7,47.85	6,99.74	49.85	97.96	6,49.89	13.10
6	{1776} Training of Nurses including Auxiliary Nurses											
				Voted NTA	3,28.59	.00	3,28.59	3,21.66	7.19	14.12	3,14.47	4.30
7	104 Medical Stores Depots											
				Voted NTA	95,18.94	.00	95,18.94	95,02.40	16.59	33.12	94,85.82	.35
8	108 Departmental Drug Manufacture											
				Voted NTA	44.63	.00	44.63	42.52	2.74	4.84	39.79	10.85
9	109 School Health Scheme											
				Voted NTA	7,33.33	.00	7,33.33	6,79.73	53.59	1,07.20	6,26.13	14.62
10	{0163} 110 Hospital and Dispensaries General Hospital											
				Voted NTA	2,40,23.89	.00	2,40,23.89	2,25,35.10	16,54.67	31,43.46	2,08,80.43	13.08
11	{0202} Other Hospitals											
				Voted NTA	1,87.67	.00	1,87.67	1,75.84	11.83	23.65	1,64.02	12.60
12	{0706} LGB Chest Hospital Guwahati, Chest Hospital											

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2020 - (2020-2021)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	Rangiya & C.L.M Chest Hospital.										
13	{0707} Laper Hospital	Voted NTA	9,07.76		.00	9,07.76	8,55.19	54.18	1,06.75	8,01.01	11.76
14	{0710} Other T.B. Hospital/Clinic	Voted NTA	1,53.92		.00	1,53.92	1,45.02	8.90	17.80	1,36.12	11.56
15	200 Other Health Schemes	Voted NTA	11,81.09		.00	11,81.09	11,02.14	80.60	1,59.55	10,21.54	13.51
16	{0720} 800 Other Expenditure Equipment & Maintenance	Voted NTA	.00		.00	.00	-89.54	89.04	1,78.59	-1,78.59	1,00.00
17	{2218} Medical and Health Recruitment Board	Voted NTA	2,05.56		.00	2,05.56	1,91.07	14.49	28.98	1,76.58	14.10
18	911 Deduct-Recoveries of Overpayments	Voted NTA	1,54.43		.00	1,54.43	1,52.59	1.84	3.69	1,50.74	2.39
19	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted NTA	.00		.00	.00	.51	-34	-85	.85	1,00.00
20	{0727} Primary Health Centre Under Guwahati Medical College	Voted NTA	4,56,54.14		.00	4,56,54.14	4,24,29.27	33,22.32	65,47.19	3,91,06.95	14.34
21	104 Community Health Centres	Voted NTA	1,47.95		.00	1,47.95	1,38.20	10.82	20.57	1,27.38	13.90
22	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	.00		.00	.00	-6,55.77	6,85.30	13,41.07	-13,41.07	1,00.00
23	{3594} 800 Other Expenditure National Health Mission (NHM)	Voted NTA	72,54.15		.00	72,54.15	67,71.51	4,78.18	9,60.82	62,93.33	13.25
24	911 Deduct-Recoveries of Overpayments	Voted NTA	27,13,96.10		.00	27,13,96.10	25,24,92.86	48,57.93	2,37,61.17	24,76,34.93	8.76

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
25	{0735} Voted NTA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	.00		.00	.00	.11	-10.09	-10.20	10.20	1,00.00
26	{4901} Voted NTA National Mission on Ayush including Mission on Medicinal Plant	25,44.32		.00	25,44.32	23,66.03	1,90.79	3,69.08	21,75.24	14.51
27	{0155} Voted NTA 102 Homeopathy Establishment of Homeopathy Dispensaries	24,87.69		.00	24,87.69	24,87.69			24,87.69	.00
28	{0172} Voted NTA 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment	.00		.00	.00	-26.16	26.16	52.33	-52.33	1,00.00
29	{0724} Voted NTA 101 Ayurveda Ayurvedic College & Hospital, Guwahati	1,16,99.19		.00	1,16,99.19	1,16,83.25	15.94	31.88	1,16,67.31	.27
30	{0725} Voted NTA 102 Homeopathy Dr. J.K. Saikia Homeopathic Medical College, Jorhat	17,63.80		.00	17,63.80	16,61.39	1,03.47	2,05.88	15,57.92	11.67
31	{3140} Voted NTA Swahid Jadav Nath Homeopathic College, Guwahati	3,31.51		.00	3,31.51	3,31.51	16.27	16.27	3,15.24	4.91
32	{3141} Voted NTA Assam Homeopathic Medical College, Nagaon	3,97.00		.00	3,97.00	3,80.42	16.58	33.16	3,63.84	8.35
33	{0738} Voted NTA 105 Allopathy Assam Medical College, Dibrugarh	2,21.19		.00	2,21.19	2,13.59	7.60	15.21	2,05.98	6.88
34	{0739} Voted NTA Silchar Medical College, Silchar	1,05,69.20		.00	1,05,69.20	93,46.78	6,85.65	19,08.08	86,61.12	18.05

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
35	{0740} Medical School, Dibrugarh	Voted NTA	52,72.70		.00	52,72.70	49,27.55	3,65.40	7,10.54	45,62.16	13.48
36	{0741} Gauhati Medical College, Guwahati	Voted NTA	2,95.28		.00	2,95.28	2,79.35	15.93	31.86	2,63.42	10.79
37	{0742} Regional Dental College (RDC), Guwahati	Voted NTA	1,39,17.22		.00	1,39,17.22	1,30,73.79	8,47.26	16,90.68	1,22,26.54	12.15
38	{0744} Re-orientation of Medical Education	Voted NTA	18,11.74		.00	18,11.74	17,12.53	99.73	1,98.94	16,12.80	10.98
39	{0746} Development of Pharmacy Institute attached to AMC,GMC & SMC	Voted NTA	98.60		.00	98.60	95.24	3.36	6.72	91.88	6.82
40	{1710} Regional College of Nursing, Guwahati	Voted NTA	4,31.09		.00	4,31.09	4,02.44	28.65	57.30	3,73.79	13.29
41	{1776} Training of Nurses including Auxiliary Nurses and Midwives etc.	Voted NTA	8,93.76		.00	8,93.76	8,52.11	47.73	89.38	8,04.38	10.00
42	{1833} Establishment of New Medical College, Biswanath District	Voted NTA	15.14		.00	15.14	14.53	.61	1.21	13.93	8.01
43	{1859} Establishment of New Medical College, Charaideo District	Voted NTA	2.33		.00	2.33	2.33			2.33	.00
		Voted NTA	2.33		.00	2.33	2.33			2.33	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{2978} B.Sc. Nursing College at Dibrugarh									
	Voted NTA	2,43.16		.00	2,43.16	2,30.16	9.86	22.86	2,20.30	9.40
45	{2979} B.Sc. Nursing College, Silchar at SMC Silchar									
	Voted NTA	2,76.05		.00	2,76.05	2,62.85	14.54	27.74	2,48.31	10.05
46	{3308} Barpeta Medical College, Barpeta									
	Voted NTA	71,05.86		.00	71,05.86	67,25.04	5,10.68	8,91.50	62,14.36	12.55
47	{3309} Tezpur Medical College, Tezpur									
	Voted NTA	62,46.26		.00	62,46.26	59,19.10	2,26.82	5,53.98	56,92.28	8.87
48	{3310} Jorhat Medical College, Jorhat									
	Voted NTA	81,02.06		.00	81,02.06	76,42.22	4,58.31	9,18.14	71,83.92	11.33
49	{3620} Srimanta Sankardeva University of Health Sciences, Guwahati									
	Voted NTA	5,48.05		.00	5,48.05	5,48.05			5,48.05	.00
50	{3958} Assam Hills Medical College & Research Institute, Diphu									
	Voted NTA	51,96.88		.00	51,96.88	50,92.69	3,38.30	4,42.49	47,54.39	8.51
51	{4934} Lakhimpur Medical College									
	Voted NTA	2,32.50		.00	2,32.50	2,32.50			2,32.50	.00
52	{5308} Jorhat Medical Institute, Jorhat									
	Voted NTA	2,66.46		.00	2,66.46	2,48.60	18.24	36.10	2,30.36	13.55
53	{5309} Establishment of 200 Bedded Cancer Hospital in GMCH									
	Voted NTA	14,36.21		.00	14,36.21	14,30.55	7.38	13.04	14,23.17	.91

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{5985} Establishment of Government Dental College at AMC, Dibrugarh Voted NTA	1,50.16		.00	1,50.16	1,44.21	5.95	11.89	1,38.27	7.92
55	{5986} Establishment of Government Dental College at Silchar Voted NTA	3,79.87		.00	3,79.87	3,67.41	10.06	22.53	3,57.34	5.93
56	{0709} 110 Hospitals & Dispensaries Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati Voted NTA	16,86.45		.00	16,86.45	15,99.84	87.18	1,73.79	15,12.66	10.31
57	{0716} Assam Medical College Hospital, Dibrugarh Voted NTA	92,14.26		.00	92,14.26	88,46.47	3,71.20	7,38.99	84,75.27	8.02
58	{0717} Gauhati Medical College and Hospital, Guwahati Voted NTA	1,12,62.36		.00	1,12,62.36	1,07,29.67	5,23.46	10,56.15	1,02,06.21	9.38
59	{0718} Silchar Medical College Hospital, Silchar Voted NTA	55,38.24		.00	55,38.24	53,19.34	2,22.71	4,41.61	50,96.63	7.97
60	{2812} Institute of Para Medical Sciences, Guwahati Voted NTA	36.60		.00	36.60	34.84	1.76	3.52	33.08	9.63
61	{2813} Institute of Para Medical Sciences, Dibrugarh Voted NTA	68.69		.00	68.69	67.62	1.07	2.14	66.55	3.12
62	{2814} Institute of Para Medical Sciences, Silchar Voted NTA	35.07		.00	35.07	33.57	1.50	2.99	32.08	8.53
63	911 Deduct-Recoveries of Overpayments									
64	{0144} 06 Public Health 001 Direction and Administration District Establishment Voted NTA	6,02.54		.00	6,02.54	5,60.12	41.62	84.04	5,18.50	13.95
65	{0172} Headquarters Establishment Voted NTA	71.46		.00	71.46	67.49	3.97	7.94	63.52	11.11

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
66	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
67	{0748} Epidemic General including Cholera, Dysentery,Typhoid etc.									
68	{0749} Leprosy									
69	{0751} Filaria Eradication									
70	{0752} Control of Tuberculosis									
71	{0757} Goitre Control Programme									
72	102 Prevention of Food Adulteration									
73	{0147} 104 Drug Control Drugs Control									
74	107 Public Health Laboratories									
75	112 Public Health Education									
76	80 General 004 Health Statistics & Evaluation									
77	{0800} 800 Other Expenditure Other Expenditure									
78	911 Deduct-Recoveries of Overpayments									
	2211 Family Welfare									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
79	{0760} NULL 001 Direction and Administration State Secretariat Cell											
80	{0761} State Family Welfare Bureau			Voted NTA	10.19	.00	10.19	10.19	10.19	.00		
81	{0762} District Family Welfare Services			Voted NTA	3,93.37	.00	3,93.37	3,68.64	24.88	49.61	3,43.76	12.61
82	{0763} 003 Training Health & Family Welfare Training Centre			Voted NTA	24,63.94	.00	24,63.94	23,15.49	1,49.79	2,98.23	21,65.71	12.10
83	{0764} Training of A.N.M.S.			Voted NTA	1,19.29	.00	1,19.29	1,10.76	9.18	17.71	1,01.58	14.85
84	{0765} Training of Lady Health Visitors			Voted NTA	11,73.65	.00	11,73.65	11,19.89	57.55	1,11.31	10,62.34	9.48
85	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)			Voted NTA	19.01	.00	19.01	19.01	19.01	19.01	19.01	.00
86	{0770} Rural Family Welfare Sub-Centre			Voted NTA	32,87.62	.00	32,87.62	30,55.57	2,44.00	4,76.05	28,11.57	14.48
87	102 Urban Family Welfare Services			Voted NTA	2,61,48.80	.00	2,61,48.80	2,44,28.18	17,89.83	35,10.44	2,26,38.36	13.42
88	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases			Voted NTA	4,49.06	.00	4,49.06	4,21.63	30.60	58.03	3,91.03	12.92
89	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments			Voted NTA	23,71.56	.00	23,71.56	22,27.81	1,47.24	2,90.99	20,80.57	12.27
				Voted NTA	1,89.57	.00	1,89.57	1,73.72	15.85	31.70	1,57.87	16.72

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{0776} 200 Other Services and Supplies Postpartum Centres Voted NTA	10,76.53		.00	10,76.53	10,00.63	80.01	1,55.90	9,20.63	14.48
91	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 105 Sanitation Services Voted NTA	10,00.29		.00	10,00.29	9,34.96	69.62	1,34.96	8,65.33	13.49
92	4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration Headquarters Establishment									
93	{0172} 110 Hospitals and Dispensaries General Government Hospital									
94	{0163} Special Plan Assistance 800 Other Expenditure									
95	{4221} Training of Nurses including Auxiliary Nurses 02 Rural Health Services 110 Hospitals and Dispensaries									
96	{1776} Hospital & Dispensaries 800 Other Expenditure									
97	{0288} Scheduled Caste Component Plan									
98	{0789} Tribal Area Sub-Plan 03 Medical Education Training and Research 001 Direction and Administration									
99	{0796} Headquarters Establishment 101 Ayurveda									
100	{0172} Ayurvedic College & Hospital, Guwahati									
101	{0724} New Ayurvedic College at Dudhnoi									
102	{2506} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore									
103	{5979} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati									
104	{5980} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each									
105	{5981} 105 Allopathy Gauhati Medical College and Hospital, Guwahati									
106	{0717} Medical School, Dibrugarh									
	{0740}									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
107	{0741} Gauhati Medical College, Guwahati									
108	{0742} Regional Dental College (RDC), Guwahati									
109	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC									
110	{1710} Regional Nursing College (RNC), Guwahati									
111	{2352} Establishment of Medical College at Karimganj									
112	{2446} State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III									
113	{2507} GNM and Paramedical Training College at Gohpur									
114	{2508} Setting up of Medical College at Nalbari									
115	{2734} Setting up of Medical College at Nagaon									
116	{2978} B.Sc. Nursing College at Dibrugarh									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
117	{2979} B.Sc. Nursing College at Silchar									
118	{4935} Establishment of Medical College at Kokrajhar									
119	{4971} Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC									
120	{5696} Setting up of Medical College at North Lakhimpur									
121	{5709} Setting up of Medical College at Dhubri									
122	{5982} Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each									
123	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each									
124	{5985} Establishment of Government Dental College at Dibrugarh									
125	{5986} Establishment of Government Dental College at Silchar									
126	{5987} Establishment of New Medical College at Nalbari									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
127	{5988} Establishment of New Medical College at Tinsukia 200 Other Systems									
128	{2970} Directorate of AYUSH (Headquarter Establishment)									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	4,10,85.41		.00	4,10,85.41	3,83,78.20	29,18.91	56,26.12	3,54,59.29	13.69
2	{3418} Maintenance (Capital Complex)									
3	{3573} Guwahati Medical College Hospital	2,02.55		.00	2,02.55	2,02.55			2,02.55	.00
4	052 Machinery and Equipment	1,63.17		.00	1,63.17	1,63.17			1,63.17	.00
5	101 Urban Water Supply Programmes	21.38		.00	21.38	21.38			21.38	.00
6	{0778} 102 Rural Water Supply Programmes Rural Water Supply	19,13.00		.00	19,13.00	19,13.00			19,13.00	.00
7	{0291} 799 Suspense Miscellaneous Public Works Advances	1,79,51.17		.00	1,79,51.17	1,79,41.26	21.27	31.18	1,79,19.99	.17
8	{2393} 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam									
9	911 Deduct-Recoveries of Overpayments	33,54.30		.00	33,54.30	33,54.30			33,54.30	.00
	Voted NTA	.00		.00	.00	.09	-.25	-.33	.33	1,00.00
10	{0778} 4215 Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 102 Rural Water Supply Rural Water Supply									
11	{4920} Voted NTA National Rural Drinking Water Programme	2,75,87.72		.00	2,75,87.72	2,75,87.72			2,75,87.72	.00
	Voted NTA	13,43,25.00		.00	13,43,25.00	13,43,25.00			13,43,25.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5818} Solar System in Chapori, Majuli, Remote & Difficult Areas									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
13	{0778} 789 Schedule Caste Component Plan Rural Water Supply									
	Voted NTA	8,31.25		.00	8,31.25	8,31.25		8,31.25	.00	
14	{0778} 796 Tribal Areas Sub Plan Rural Water Supply									
	Voted NTA	3,51.50		.00	3,51.50	3,51.50		3,51.50	.00	
15	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
16	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)									
	Voted NTA	4,00,37.12		.00	4,00,37.12	3,94,85.63	5,51.49	3,94,85.63	1.38	

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development (Town and
Country Planning)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2215 {0005} Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services Guwahati Drainage & Sewerage Services									
	Voted NTA	2,77.98		.00	2,77.98	2,57.71	20.31	40.58	2,37.40	14.60
2	{1718} Drainage Master Plan for Other Towns of State									
	Voted NTA	4.75		.00	4.75	4.75			4.75	.00
3	2217 {0794} Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									
	Voted NTA	23,13.34		.00	23,13.34	21,59.56	1,54.91	3,08.69	20,04.65	13.34
4	{2183} 800 Other Expenditure Infrastructure Development in Other Towns									
	Voted NTA	14,34.50		.00	14,34.50	14,34.50			14,34.50	.00
5	{3036} 10% Central Pool Fund for NE Region									
	Voted NTA	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
6	{3419} Integrated Housing & Slum Development Programme under JNNURM									
	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
7	{3420} UIDSMT under JNNURM									
	Voted NTA	7,57.50		.00	7,57.50	7,57.50			7,57.50	.00
8	{3914} State Share for UIDSSMT under JNNURM									
	Voted NTA	79.99		.00	79.99	79.99			79.99	.00
9	{4086} State Share under Central Pool Fund for N.E. Region									
	Voted NTA	1,60.09		.00	1,60.09	1,60.09			1,60.09	.00
10	{4715} Tied ACA/SPA for Infrastructure Development									
	Voted NTA	33.87		.00	33.87	33.87			33.87	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development (Town and
Country Planning)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{4735} Chief Minister's Special Package for Barak Valley Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
12	{4837} Chief Minister's Special Package for Dhemaji District Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
13	{5214} Real Estate Regulatory Authority Voted NTA	2,12.04		.00	2,12.04	2,12.04		2,12.04	.00	
14	{5215} Real Estate Appellate Tribunal Voted NTA	1,85.82		.00	1,85.82	1,85.82		1,85.82	.00	
15	{5689} Pradhan Mantri Awas Yojana (Housing for All) Voted NTA	4,85,78.88		.00	4,85,78.88	4,85,78.88		4,85,78.88	.00	
16	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities) Voted NTA	44,77.50		.00	44,77.50	44,77.50		44,77.50	.00	
17	{5902} City Amenities Development Fund Voted NTA	95,00.00		.00	95,00.00	95,00.00		95,00.00	.00	
18	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.08	-08	-.15	.15	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-32 Housing Schemes
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc.									
1	{0785} Assistance to Housing Board Corporation etc. Voted TA	58.29		.00	58.29	58.29		58.29	.00	
2	{3569} Rented Housing Scheme for Grade IV Government Employees Voted NTA	64.31		.00	64.31	64.31		64.31	.00	
3	{5334} Rented Housing Scheme for Grade III Government Employees Voted NTA	79.00		.00	79.00	79.00		79.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-33 Residential Buildings
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs Voted NTA	2,87.38		.00	2,87.38	2,82.73	4.65	9.31	2,78.07	3.24
2	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development (Municipal
Administration)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {0795} Assam Urban Water Supply & Sewerage Board (AUWSS) Voted NTA	7,51.51		.00	7,51.51	7,51.51		7,51.51	.00	
2	{0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs Voted NTA	36,00.00		.00	36,00.00	36,00.00		36,00.00	.00	
3	{1589} Construction/ Installation of Public Toilet Voted NTA	6,08.00		.00	6,08.00	6,08.00		6,08.00	.00	
4	{2406} Construction/ Improvement of Road with Paver Block in the ULBs Voted NTA	95,00.00		.00	95,00.00	95,00.00		95,00.00	.00	
5	{2407} Implementation of e-Governance Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
6	{2408} Energy Bill of ULBs Voted NTA	14,25.00		.00	14,25.00	14,25.00		14,25.00	.00	
7	{2409} GIA to ULB (Financial Support) Voted NTA	13,30.00		.00	13,30.00	13,30.00		13,30.00	.00	
8	{2509} Water Supply Scheme Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
9	{2510} Construction/ Improvement of Drains in the ULBs Voted NTA	1,90,00.00		.00	1,90,00.00	1,90,00.00		1,90,00.00	.00	
10	{5216} Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission									
11	{5217} Training under Recommendation of 5th Assam State Finance Commission									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development (Municipal
Administration)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
12	{5541} Development of Small Towns													
				Voted NTA	90.00					90.00	.00			
13	{5903} Street Light to Urban Local Bodies (ULB)													
				Voted NTA	60.97					60.97	.00			
14	{4093} 800 Other Expenditure National Urban Livelihood Mission (NULM)													
				Voted NTA	32,37.30					32,37.30	.00			
15	{0801} 80 General 001 Direction and Administration Directorate of Municipal Administration													
				Voted NTA	35,74.34					35,74.34	.00			
16	{2185} 192 Assistance to Municipalities/ Municipal Councils Urban Development (Municipal Election)													
				Voted NTA	5,83.03					5,46.48	38.15	74.71	5,08.32	12.81
17	{5463} Award of Central Finance Commission													
				Voted NTA	11,84.82					11,84.82	.00			
18	{5665} Swachh Bharat Abhijan													
				Voted NTA	42,34.00					42,34.00	.00			
19	{5710} State Finance Commission (Revenue Gap)													
				Voted NTA	1,62,89.00					1,62,89.00	.00			
20	{5794} Specific Grant under Award of State Finance Commission-ULBs													
				Voted NTA	32,37.00					32,37.00	.00			
21	3054 Roads and Bridges NULL 04 District and Other Roads 800 Other Expenditure													
				Voted NTA	30,47.30					30,47.30	.00			
	6217 Loans for Urban Development NULL													
				Voted NTA	83.70					83.70	.00			

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development (Municipal Administration)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{1579} 60 Other Urban Development Schemes 800 Other Loans Loans to Urban Water Supply, Sewerage & Sanitation Voted NTA	4,21.24		.00	4,21.24	4,21.24			4,21.24	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Information and Publicity
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	18,05.72		.00	18,05.72	17,18.82	84.59	1,71.49	16,34.23	9.50
2	{3132} 105 Production of Films Films Publicity									
	Voted NTA	62.05		.00	62.05	62.05			62.05	.00
3	{4977} 60 Others 101 Advertising and Visual Publicity Mass Awarness Campaign									
4	{5316} Voted NTA Publicity	12.54		.00	12.54	12.54			12.54	.00
5	{5453} Voted NTA Publicity for Government Scheme	42,79.33		.00	42,79.33	41,94.51	91.36	1,76.19	41,03.14	4.12
6	{0803} Voted NTA 102 Information Centres General Information Centres	24,10.53		.00	24,10.53	24,10.53			24,10.53	.00
7	{0804} Voted NTA 103 Press Information Services Press Tour	38.58		.00	38.58	37.17	1.43	2.83	35.75	7.34
8	{0805} Voted NTA Press Research and Reference Section	22.99		.00	22.99	22.83	.08	.24	22.75	1.04
9	{5727} Voted NTA Journalist Family Benefit Scheme	2,94.74		.00	2,94.74	2,94.74			2,94.74	.00
10	{2274} Voted NTA 106 Field Publicity Expenditure on Field Publicity	11.16		.00	11.16	11.16			11.16	.00
	Voted NTA	2,68.31		.00	2,68.31	2,68.31			2,68.31	.00
	107 Song and Drama Services									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Information and Publicity
for the month of May'2020 - (2020-2021)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2275} Cultural Creative Services									
12	{2276} 109 Photo Services Photo and Video Service									
13	{2277} 110 Publications Publication and Literacy Services									
14	{4979} Raijor Batori									
15	911 Deduct-Recoveries of Overpayments									

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals Voted NTA	26,53.06		.00	26,53.06	25,29.78	1,24.13	2,47.40	24,05.66	9.33
2	2230 Labour and Employment NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour Voted NTA	7,80.43		.00	7,80.43	7,34.77	51.89	97.55	6,82.88	12.50
3	{0896} Administration Machinery Plantation Labour Act Voted TA	1,10.85		.00	1,10.85	1,02.81	7.35	15.39	95.46	13.88
4	{1333} Labour Commissioner General Establishment Voted NTA	55.27		.00	55.27	52.22	3.05	6.10	49.17	11.03
5	{5876} Formation of Labour Welfare Society Voted NTA	11,11.18		.00	11,11.18	10,50.62	65.21	1,25.77	9,85.41	11.32
6	{5878} Modernisation of Labour Commission Voted NTA	3,25.69		.00	3,25.69	3,25.69			3,25.69	.00
7	{0257} 004 Research and Statistics Women Welfare and Children Condition Voted NTA	57.00		.00	57.00	57.00			57.00	.00
8	{0286} Employment Statistics of Factories Voted NTA	52.29		.00	52.29	48.51	3.78	7.55	44.74	14.44
9	{1221} Research & Statistics / Monitoring of Industries Voted NTA	38.33		.00	38.33	36.13	2.20	4.40	33.93	11.47
10	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment Voted NTA	3.72		.00	3.72	3.72			3.72	.00
		4,13.82		.00	4,13.82	3,91.20	22.98	45.61	3,68.21	11.02

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Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of May'2020 - (2020-2021)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0902} Inspector of Factories (District Offices)									
	Voted NTA	5,23.46		.00	5,23.46	4,92.08	32.66	64.04	4,59.42	12.23
12	{0903} Inspector of Steam Boiler									
	Voted NTA	3,99.53		.00	3,99.53	3,71.36	28.11	56.28	3,43.25	14.09
13	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
	Voted NTA	2,78.07		.00	2,78.07	2,78.07			2,78.07	.00
14	{0906} Contribution of Assam Tea Employees Welfare Board									
	Voted NTA	93.00		.00	93.00	93.00			93.00	.00
15	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
	Voted NTA	4,45.47		.00	4,45.47	4,45.47			4,45.47	.00
16	{2589} Assistance to ATEPFO for Retirement Benefits of Tea Garden Workers									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
17	911 Deduct-Recoveries of Overpayments									
18	{0907} 02 Employment Service 001 Direction and Administration Directorate of Employment									
	Voted NTA	3,31.79		.00	3,31.79	3,14.68	18.44	35.55	2,96.24	10.72
19	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted NTA	2,79.44		.00	2,79.44	2,66.31	12.75	25.87	2,53.57	9.26
	Voted TA	25.17		.00	25.17	23.33	1.18	3.03	22.14	12.03
20	{0909} Occupational Research and Analysis									
	Voted NTA	23.36		.00	23.36	22.49	.46	1.33	22.03	5.70
21	{0911} Expansion of Employment Service									
	Voted NTA	3,15.38		.00	3,15.38	2,95.18	20.65	40.85	2,74.53	12.95
	Voted TA	80.87		.00	80.87	75.17	5.70	11.41	69.46	14.11

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Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of May'2020 - (2020-2021)
Government of Assam

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{1258} Vocational Guidance and Employment Counseling									
	Voted NTA	4,31.74		.00	4,31.74	4,11.24	27.91	48.41	3,83.33	11.21
	Voted TA	16.86		.00	16.86	16.86	1.31	1.31	15.55	7.74
23	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)									
	Voted NTA	62.10		.00	62.10	62.10			62.10	.00
24	101 Employment Services									
	Voted NTA	15,79.73		.00	15,79.73	14,76.69	1,09.85	2,12.89	13,66.84	13.48
	Voted TA	1,68.17		.00	1,68.17	1,57.49	10.78	21.46	1,46.71	12.76
25	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)									
	Voted NTA	.01		.00	.01	.01			.01	.00
26	{2396} Skilling of 1.5 lakh Beneficiaries									
	Voted NTA	47,50.00		.00	47,50.00	47,50.00			47,50.00	.00
27	{2590} Skill Training on Japanese Language									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
28	{3094} Entrepreneurship Development Programme/ Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
29	{5880} Skill City Development									
	Voted NTA	.01		.00	.01	.01			.01	.00
30	911 Deduct-Recoveries of Overpayments									
31	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes									
	Voted NTA	4,39.07		.00	4,39.07	4,20.39	17.61	36.29	4,02.78	8.27
32	{0917} Industrial Training School									
	Voted NTA	44,55.73		.00	44,55.73	41,68.99	3,10.34	5,97.08	38,58.65	13.40
	Voted TA	3,26.99		.00	3,26.99	3,05.40	21.84	43.43	2,83.56	13.28
33	{2499} Skill Acquisition and Knowledge Awareness									

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Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Livelihood Project (SANKALP)									
34	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE)									
	Voted NTA	.02		.00	.02	.02			.02	.00
35	{1727} 796 Tribal Area Sub-Plan Establishment of ITIs									
	Voted NTA	2,10.60		.00	2,10.60	2,10.60			2,10.60	.00
36	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore									
	Voted NTA	38.37		.00	38.37	35.68	2.69	5.38	32.99	14.03
37	{5874} 4250 Capital Outlay on Other Social Services NULL 201 Labour Extension/ Upgradation of Multistoried RCC Building									
	Voted NTA	5,70.00		.00	5,70.00	5,70.00			5,70.00	.00
38	{5879} Construction of Permanent Office Premises									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
39	{2591} 203 Employment Construction of New Buildings / Conversion of Existing Employment Exchange Buildings to be used as Model Career Centre									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
40	{5875} Repair and Renovation									
	Voted NTA	76.00		.00	76.00	76.00			76.00	.00
41	{5880} Skill City Development									
	Voted TA	51.80		.00	51.80	51.80			51.80	.00
42	{5882} Deep Tube Well at DECT & Chowkidar Quarter									
43	{5883} Repair and Renovation of Employment Exchanges									
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted NTA	15.68		.00	15.68	15.68			15.68	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
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Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{5884} Repair and Renovation of Existing Employment Exchanges									
	Voted NTA	18.81		.00	18.81	18.81		18.81	.00	
45	{5885} Renovation of Employment Exchanges									
	Voted NTA	1,47.25		.00	1,47.25	1,47.25		1,47.25	.00	
46	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam									
	Voted NTA	57.00		.00	57.00	57.00		57.00	.00	
47	{2399} Repairing and Renovation and Old Buildings and also for New Building									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
	Voted TA	1,32.05		.00	1,32.05	1,32.05		1,32.05	.00	
48	{2400} Creation of 50 New ITIs & 50 New ITCs									
	Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
49	{2403} ITI Kajalgaon									
50	{2404} e-Lab Infrastructure in ITIs									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
51	{2405} Setting up of Centre of Excellence									
52	{4308} ACA/SPA - Strengthening of VTI in Assam (Tied ACA)									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
53	{4696} Chief Minister's Special Package including ABY									
	Voted NTA	.01		.00	.01	.01		.01	.00	
54	{5880} Skill City Development									
	Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
55	{5887} Execution of Miscellaneous Works related with Headquarter and Zonal Boilers Office Bongaigaon									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
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Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
56	{5888} Repairing and Renovation of ITI Building Voted NTA	18.05		.00	18.05	18.05		18.05	.00	
57	{5889} Construction of Girl Hostel at ITI Women Voted NTA	1,14.00		.00	1,14.00	1,14.00		1,14.00	.00	
58	{5890} Repair and Renovation of Existing ITI Voted NTA	18.05		.00	18.05	18.05		18.05	.00	
59	{5918} Setting up of Driving School in 1 (One) no. ITI Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
60	{5919} Setting up of Special ITI for Divyangs Voted NTA									
61	{5959} Upgradation of ITI Majuli into Model Skill Development Centre Voted NTA									

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Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2408 Food Storage and Warehousing NULL 01 Food 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	6,39.50	.00	6,39.50	6,15.77	23.17	46.90	5,92.60	7.33
2	{1291} 101 Procurement and Supply Grains Storage Schemes			Voted NTA	25,95.74	.00	25,95.74	24,26.02	1,85.35	3,55.07	22,40.67	13.68
3	{2472} Clean Sonsumer Fora			Voted NTA	14.18	.00	14.18	14.18			14.18	.00
4	{2484} Implementation of Central Sector Scheme on Integrated Management of Public Distribution System			Voted NTA	98.52	.00	98.52	98.52			98.52	.00
5	{2492} Distribution of Masur Dal			Voted NTA	.02	.00	.02	.02			.02	.00
6	{2493} Distribution of Potato			Voted NTA	.01	.00	.01	.01			.01	.00
7	{2494} Distribution of Sugar at Subsidies Rate			Voted NTA	.02	.00	.02	.02			.02	.00
8	{2496} Rice Fortification and its Distribution under Public Distribution System			Voted NTA	.02	.00	.02	.02			.02	.00
9	{2497} State Food Commission			Voted NTA	.02	.00	.02	.02			.02	.00
10	{2895} Generating Awarness of TPDS Beneficiaries			Voted NTA	5.95	.00	5.95	5.95			5.95	.00
11	{3882} State Consumer Help Line			Voted NTA	41.43	.00	41.43	41.43			41.43	.00

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Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4931} Implementation of CONFONET Project									
	Voted NTA	.01		.00	.01	.01		.01	.00	
13	{4932} Implementation for Computerization of TPDS Project PDS Network									
	Voted NTA	22,21.92		.00	22,21.92	22,21.92		22,21.92	.00	
14	{5644} Price Stabilisation of Fund									
	Voted NTA	.02		.00	.02	.02		.02	.00	
15	{6329} Implementation of Consumer Protection Scheme									
	Voted NTA	5,48.29		.00	5,48.29	5,22.96	29.66	54.99	4,93.30	10.03
16	{4732} 102 Food Subsidies National Food Security Scheme									
	Voted NTA	9,75,92.13		.00	9,75,92.13	9,75,92.13		9,75,92.13	.00	
17	{5955} State Support for Ujala Scheme									
	Voted NTA	1,27,41.30		.00	1,27,41.30	1,27,41.30		1,27,41.30	.00	
18	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme									
	Voted NTA	26.95		.00	26.95	26.95		26.95	.00	
19	{3276} Implementation of State Consumer Welfare Scheme									
	Voted NTA	17,91.00		.00	17,91.00	17,91.00		17,91.00	.00	
20	{5314} Randhan Jyoti									
	Voted NTA	14,02.23		.00	14,02.23	14,02.23		14,02.23	.00	
21	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-1.23	-1.23	1.23	1,00.00
22	3456 Civil Supplies NULL 001 Direction and Administration Headquarters Establishment									
	Voted NTA	62.59		.00	62.59	59.74	2.85	5.69	56.90	9.09
	800 Other Expenditure									

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Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
23	{3071} Civil Supplies Scheme Voted NTA	24.97		.00	24.97	23.53	1.44	2.87	22.10	11.49
	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure									
24	{2291} Construction of Food Storage Godowns Voted NTA	8,73.51		.00	8,73.51	8,73.51			8,73.51	.00
25	{5686} Consumer Court Building Voted NTA	4.18		.00	4.18	4.18			4.18	.00

--End of Report--

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0806} Directorate of Schedule Caste (Headquarters Establishment)									
2	Voted NTA {0808} Evaluation and Monitoring for S.C. Component	1,67.42		.00	1,67.42	1,58.30	9.34	18.46	1,48.96	11.03
3	Voted NTA {0809} Sub-Divisional Monitoring Cell for S.C. Component	48.78		.00	48.78	45.40	3.38	6.77	42.01	13.88
4	Voted NTA {0810} Prevention of Atrocities Act	1,30.41		.00	1,30.41	1,22.95	8.45	15.91	1,14.50	12.20
5	Voted NTA {0812} 102 Economic Development Stipend to Craftsmen Training in ITI's for SC	40.00		.00	40.00	40.00			40.00	.00
6	Voted NTA {0733} 277 Education Upgradation of Merit of S.C. Students	1.00		.00	1.00	1.00			1.00	.00
7	Voted NTA {0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations	3.45		.00	3.45	3.45			3.45	.00
8	Voted NTA {0836} Pre-Matric Scholarships for SC	.01		.00	.01	.01			.01	.00
9	Voted NTA {0838} Non-Government Education Institution for S.C.	30.00		.00	30.00	30.00			30.00	.00
10	Voted NTA {1792} Cultural Activities including Educational Tours for S.C	1.00		.00	1.00	1.00			1.00	.00
11	Voted NTA {1795} Post-Matric Scholarship for S.C.Students	10.00		.00	10.00	10.00			10.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4726} Voted NTA Pre-Matric Scholarships to SC Student Read in Class IX and X	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
13	{0861} Voted NTA 282 Health Grants to SC Patients Suffering from Cancer and Malignant Disease	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
14	{0818} Voted NTA 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme	55.00		.00	55.00	55.00		55.00	.00	
15	{2223} Voted NTA Infrastructure Development Programme under SCA - SCCP	11,13.00		.00	11,13.00	11,13.00		11,13.00	.00	
16	{2453} Voted NTA Skill Development Programmes	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
17	{0821} Voted NTA 800 Other Expenditure Others	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
18	{2454} Voted NTA One Time Special Grant for Development of SC Community	50,72.01		.00	50,72.01	50,72.01		50,72.01	.00	
19	{5609} Voted NTA Skill Development under Radhika Woman Empowerment Schemes	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00	
20	{5779} Voted NTA Pradhan Mantri Adarsh Gram Yojana (PMAGY)	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
21	Voted NTA 911 Deduct-Recoveries of Overpayments	7,39.80		.00	7,39.80	7,39.80		7,39.80	.00	
	02 Welfare of Scheduled Tribes 001 Direction and Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{0823} Tribal Research Institute (H.Q. Establishment)									
	Voted NTA	2,38.87		.00	2,38.87	2,23.89	15.80	30.78	2,08.09	12.88
23	{0825} Tribal Research Institute (Research and Training)									
	Voted NTA	6,86.41		.00	6,86.41	6,85.87	.54	1.08	6,85.33	.16
24	{0831} 102 Economic Development Stipend to Craftsmen Training to S.T. (P)									
	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
25	{1927} Vocational Training									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
26	{1928} Upgradation of Merit for S.T. Students									
	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
27	{3372} Minor Forest Produce Schemes (M.F.P.)									
	Voted NTA	2,66.66		.00	2,66.66	2,66.66			2,66.66	.00
28	{4087} Grants under Article 275 (i) of Constitution for Tribal Development									
	Voted NTA	50,00.00		.00	50,00.00	50,00.00			50,00.00	.00
29	{0836} 277 Education Pre-Matric Scholarships									
	Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
30	{0848} Post-Matric Scholarship for S.T.(P)									
	Voted NTA	65,55.00		.00	65,55.00	65,55.00			65,55.00	.00
31	{2844} Special Incentive for ST(P) Meritorious Students									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
32	{0861} 282 Health Grants to ST Patients Suffering from Cancer and Malignant Disease									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
33	{0862} 794 Special Central Assistance for Tribal Sub- Plan Special Central Assistance for TSP-									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP									
34	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)	Voted NTA	20,00.00	.00	20,00.00	20,00.00			20,00.00	.00
35	{0866} Other Expenditure (TSP)	Voted NTA	8,64.29	.00	8,64.29	8,21.67	45.31	87.93	7,76.36	10.17
36	{2360} Promotion of Sports among Tribals	Voted NTA	38.29	.00	38.29	37.07	1.22	2.45	35.84	6.39
37	{2364} FOIGS for ST	Voted NTA	1,50.00	.00	1,50.00	1,50.00			1,50.00	.00
38	{2592} Term Loan to NSTFDC for APTDC Ltd.	Voted NTA	2,00.00	.00	2,00.00	2,00.00			2,00.00	.00
39	{3009} Assistance to Public Sector and Other Undertakings	Voted NTA	33,83.80	.00	33,83.80	33,83.80			33,83.80	.00
40	{0109} 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council	Voted NTA	6,86.00	.00	6,86.00	6,86.00			6,86.00	.00
41	{0111} Assistance to the Mising Autonomous Council	Voted NTA	43,84.50	.00	43,84.50	43,84.50			43,84.50	.00
42	{0112} Assistance to the Rabha Hasong Autonomous Council	Voted NTA	90,79.00	.00	90,79.00	90,79.00			90,79.00	.00
43	{0617} Assistance to Barak Valley Hill Tribes Development Council	Voted NTA	70,64.10	.00	70,64.10	70,64.10			70,64.10	.00
44	{2067} Grants for Election in BTC	Voted NTA	35.10	.00	35.10	35.10			35.10	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{2455} Voted NTA One Time Special Grant for Development of ST Community	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
46	{2457} Voted NTA Special Grant for Thengal Kachari Autonomous Council	80,00.00		.00	80,00.00	80,00.00			80,00.00	.00
47	{2593} Voted NTA Digitization of Database on ST Community	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
48	{2594} Voted NTA Financial Assistance to Graduate Unemployed ST Youths	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
49	{2595} Voted NTA Promotion of Organic Certification of the Produces of the Tribal Community	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
50	{2596} Voted NTA Feature Film/ Documentary on Ethnic Communities of Assam	50.00		.00	50.00	50.00			50.00	.00
51	{2597} Voted NTA Ethnic Tribal Tourism Festival of Assam	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
52	{2874} Voted NTA Grants to APTDC Ltd. for Salaries	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
53	{2950} Voted NTA Assistance to Sarania Kachari Development Council	9,79.00		.00	9,79.00	9,79.00			9,79.00	.00
	Voted NTA	35.10		.00	35.10	35.10			35.10	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{2951} Assistance to Amri Karbi Development Council Voted NTA	35.10		.00	35.10	35.10		35.10	.00	
55	{3393} Assistance to Deuri Autonomous Council (DAC) Voted NTA	25,34.14		.00	25,34.14	25,34.14		25,34.14	.00	
56	{3394} Assistance to Sonowal Cachari Autonomous Council Voted NTA	42,21.70		.00	42,21.70	42,21.70		42,21.70	.00	
57	{3395} Assistance to Thengal Cachari Autonomous Council Voted NTA	23,67.80		.00	23,67.80	23,67.80		23,67.80	.00	
58	{3611} Grants to APTDC Ltd. for Development Programme Voted NTA	3,50.00		.00	3,50.00	3,50.00		3,50.00	.00	
59	{4366} Publication of Books & Production of Feature Film on Tribal Freedom Fighter Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
60	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
61	{5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
62	{5906} Promotion of Tribal Culture Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
63	{5907} Converting 12th Numbers of Villages into Model Villages in ST Dominated Area Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{5908} Financial Assistance to Poor ST Students for Coaching for Getting Admission in Medical/ Engineering/ IIT/ IIM									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
65	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam									
	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
66	911 Deduct-Recoveries of Overpayments									
67	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									
	Voted NTA	3,52.98		.00	3,52.98	3,43.09	11.64	21.53	3,31.45	6.10
68	{3185} Welfare of Backward Classes									
	Voted NTA	1,25.15		.00	1,25.15	1,18.87	6.64	12.92	1,12.23	10.32
69	{3187} 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
70	{3371} Family Oriented Income Generating Scheme (FOIGS)									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
71	{0852} 277 Education Pre-Matric Scholarship to OBC Student									
	Voted NTA	71.04		.00	71.04	71.04			71.04	.00
72	{0854} Grants to Non-Government Education Institute									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
73	{0856} Post Matric Scholarships for OBC Students									
	Voted NTA	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
74	{0873} Pre-Matric Scholarship to Tea Garden etc.									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
75	{0874} Tea Garden Tribes Students Voted NTA	7,00.00		.00	7,00.00	7,00.00	7,00.00 .00
76	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students Voted NTA	6,00.00		.00	6,00.00	6,00.00	6,00.00 .00
77	{2598} Special Incentive to OBC Meritorious Student Voted NTA	2,00.00		.00	2,00.00	2,00.00	2,00.00 .00
78	{5683} Skill Development & Entrepreneurship Grant for Tea Tribes Voted NTA	40,00.00		.00	40,00.00	40,00.00	40,00.00 .00
79	{0878} 282 Health Grants to Patients Suffering from Cancer and Malignant Disease (OBC) Voted NTA	1,00.00		.00	1,00.00	1,00.00	1,00.00 .00
80	{0879} Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes) Voted NTA	50.00		.00	50.00	50.00	50.00 .00
81	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support Voted NTA	7,65.00		.00	7,65.00	7,65.00	7,65.00 .00
82	{0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People Voted NTA	9,03.40		.00	9,03.40	9,03.40	9,03.40 .00
83	{0882} Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes) Voted NTA	1,00.00		.00	1,00.00	1,00.00	1,00.00 .00
84	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre Voted NTA	1,50.00		.00	1,50.00	1,50.00	1,50.00 .00
85	{2125} Financial Assistance for Higher Studies						

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
86	{2367} Voted NTA Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
87	{2369} Voted NTA Financial Assistance for ANM/ GNM/ Technical Courses	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
88	{2374} Voted NTA Construction of Sports Academy	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
89	{2375} Voted NTA Publication of Books and Printing of Pamphlets, Booklets and IEC Materials	50.00		.00	50.00	50.00		50.00	.00	
90	{2376} Voted NTA Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh	50.00		.00	50.00	50.00		50.00	.00	
91	{2456} Voted NTA One Time Special Grant for Development of OBC Community	50.00		.00	50.00	50.00		50.00	.00	
92	{2599} Voted NTA Celebration of Traditional, Cultural Festivals	1,40,00.00		.00	1,40,00.00	1,40,00.00		1,40,00.00	.00	
93	{2600} Voted NTA Digitization of Database on OBC Community	50,00.00		.00	50,00.00	50,00.00		50,00.00	.00	
94	{2601} Voted NTA Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
95	{2602} Distribution of Bi-cycle for Line Chowkidars in Tea Garden									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
96	{2603} One Time Special Grants to Moran Community									
	Voted NTA	62,50.00		.00	62,50.00	62,50.00		62,50.00	.00	
97	{2604} One Time Special Grants to Motak Community									
	Voted NTA	62,50.00		.00	62,50.00	62,50.00		62,50.00	.00	
98	{2605} Financial Assistance to Graduate Unemployed OBC Youths									
	Voted NTA	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
99	{2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
100	{2607} Financial Assistance to Poor OBC Sudent for Coaching for getting Admission in Medical/ ENG/ IIT etc.									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
101	{2608} One time Special Grants to Chutiya Community									
	Voted NTA	62,50.00		.00	62,50.00	62,50.00		62,50.00	.00	
102	{2609} Kamatapur Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
103	{2610} Moran Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
104	{2611} Mottak Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
105	{2612} PMU for Tea Garden Scheme									
	Voted NTA	3,68.64		.00	3,68.64	3,68.64		3,68.64	.00	
106	{2613} Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council									
	Voted NTA	1,25,00.00		.00	1,25,00.00	1,25,00.00		1,25,00.00	.00	
107	{4124} Rural Water Supply Scheme									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
108	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy									
	Voted NTA	2,20.00		.00	2,20.00	2,20.00		2,20.00	.00	
109	{4397} Grants to Cultural Organisation									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
110	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
111	{4750} Renovation of Tea Tribe Rest House at Shillong									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
112	{5622} Grants @ Rs. 10,000/- to 2000 Women SHG									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
113	{5916} Coaching for Higher Studies									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
114	{5973} Repayment of Loan to National Finance Development Corporation for OBC									
	Voted NTA	2,17.00		.00	2,17.00	2,17.00		2,17.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
115	{5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
116	{5975} Children in 428 Tea Garden Managed School for Free Uniform & Beakfast Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
117	{5976} Housing for Tea Garden Workers Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
118	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
119	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.74		-.74	.74	1,00.00
120	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes Voted NTA	4,14.83		.00	4,14.83	4,02.06	12.58	25.35	3,89.48	6.11
121	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q. Voted NTA	15,61.03		.00	15,61.03	14,83.03	87.06	1,65.06	13,95.97	10.57
122	{0890} Strengthening of Co-ordination of Machinery Voted NTA	8.49		.00	8.49	8.49		8.49	.00	
123	{5019} 800 Other Expenditure Election to Autonomous & Development Council Voted NTA	5,56.00		.00	5,56.00	5,56.00		5,56.00	.00	
124	4225 911 Deduct-Recoveries of Overpayments Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 01 Welfare of Scheduled Castes 277 Education									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
125	{1909} Construction of Boys Hostel for SC									
	Voted NTA	13,20.00		.00	13,20.00	13,20.00		13,20.00	.00	
126	{5608} Working Women Hostel for SC									
	Voted NTA	1,40.00		.00	1,40.00	1,40.00		1,40.00	.00	
127	{5917} Construction of Girl Hostel for SC									
	Voted NTA	12,00.00		.00	12,00.00	12,00.00		12,00.00	.00	
128	{0821} 800 Other Expenditure Others									
	Voted NTA	20,50.00		.00	20,50.00	20,50.00		20,50.00	.00	
129	{2210} Construction of Scavengers Colony under ASDC for SC									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
130	{5781} Model Village for Schedule Caste									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
131	{5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level									
	Voted NTA	7,00.00		.00	7,00.00	7,00.00		7,00.00	.00	
132	{5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
133	{5922} Construction of Office Building for SC Guest House									
	Voted NTA	.01		.00	.01	.01		.01	.00	
134	{0825} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (Research and Training)									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
135	{5013} 277 Education Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall									
	Voted NTA	60.00		.00	60.00	60.00		60.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
136	{2614} 800 Other Expenditure Construction of Modern Community Hall at Konpatoni, Bordoloni in Dhemaji District									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
137	{2615} Construction of Tribal Guest House at Dibrugarh									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
138	{4463} Construction of Staff Quarter & Catering at TRH Guwahati Paltan Bazar, Solapara									
	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
139	{5923} Repairing of Tribal Rest House									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
140	{5924} 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC									
	Voted NTA	11,11.10		.00	11,11.10	11,11.10		11,11.10	.00	
141	{5925} 800 Other Expenditure Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh									
	Voted NTA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
142	{5926} Construction of Girls Hostel for Tea Tribes									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
143	{5927} Construction of Boys Hostel for Tea Tribes									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
144	{5974} Patients Guest House at Guwahati Medical Hospital for Tea Tribes People									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
145	{5928} 80 General 800 Other Expenditure Maintenance of Directorate of WPT & BC									

--End of Report--

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Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices									
2	{0172} Headquarters Establishment									
3	{0934} Establishment of Research Cell									
4	{0935} Strengthening of Administration Machinery									
5	{0205} 101 Welfare of Handicapped Other Welfare Schemes									
6	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School									
7	{0939} Establishment of Blind School, Jorhat									
8	{0940} Sheltered Workshop for Blind, Nagaon									
9	{0941} School for Hearing Impaired, Jorhat									
10	{0942} Implementation of Disabilities Act.									
11	{3618} Commissioner for Persons with Disabilities, Assam									
12	{4915} National Programme for Rehabilitation of Persons with Disabilities (NPRPD)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{5306} Grants-in-aid to Various Welfare Schemes	1,09.04		.00	1,09.04	1,09.04			1,09.04	.00
	Voted NTA									
14	{0116} 102 Child Welfare Balwadi Programme	49.34		.00	49.34	49.34			49.34	.00
	Voted NTA									
15	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)	1,37.89		.00	1,37.89	1,29.80	7.34	15.43	1,22.46	11.19
	Voted NTA									
16	{0178} Implementation of J.J. Act.	7,64,51.17		.00	7,64,51.17	7,28,56.26	49,58.33	85,53.23	6,78,97.94	11.19
	Voted NTA									
17	{0943} Family & Child Welfare Project	1,92.98		.00	1,92.98	1,80.70	12.33	24.61	1,68.37	12.75
	Voted NTA									
18	{0944} Bal Bhawan, Guwahati & Dibrugarh	1,95.56		.00	1,95.56	1,82.43	13.55	26.69	1,68.87	13.65
	Voted NTA									
19	{0945} Home for Destitute & Vagrant Children	1,07.36		.00	1,07.36	1,02.22	4.73	9.87	97.49	9.20
	Voted NTA									
20	{0946} School for Mentally Retarded	27.81		.00	27.81	26.14	1.67	3.33	24.48	11.99
	Voted NTA									
21	{0947} Establishment of Destitute Home, Digheltari	.52		.00	.52	.52			.52	.00
	Voted NTA									
22	{2424} Children Conflict with Law	45.66		.00	45.66	43.41	2.25	4.49	41.17	9.84
	Voted NTA									
23	{2425} Child Marriage	95.00		.00	95.00	95.00			95.00	.00
	Voted NTA									
		71.25		.00	71.25	71.25			71.25	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2426} Child Care Institution									
25	{2427} Child Labour									
26	{2436} Child Trafficing									
27	{2616} Balbhawan, Dibrugarh									
28	{3842} State Commission for Protection of Child Right									
29	{3959} Implementation of Integrated Child Protection Scheme (ICPS)									
30	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
31	{5651} Beti Bachao-Beti Padahao									
32	{5847} National Creche Scheme									
33	{0953} 103 Women's Welfare State Home for Women, Nagaon									
34	{0954} Home for Destitute Women and Helpless Widows									
35	{0955} Training Cum Production Centres, Jalukbari									
36	{0956} Other Women Welfare Schemes									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati	66.64		.00	66.64	66.64			66.64	.00
38	{0958} State Commission for Women	50.52		.00	50.52	48.25	2.27	4.53	45.99	8.97
39	{2320} Implementation of Mahila Sakti Kendra Scheme	76.73		.00	76.73	76.73			76.73	.00
40	{2428} Surakshya	99.40		.00	99.40	99.40			99.40	.00
41	{2429} Bhorosha	71.25		.00	71.25	71.25			71.25	.00
42	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	71.25		.00	71.25	71.25			71.25	.00
43	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	1,86.00		.00	1,86.00	1,86.00			1,86.00	.00
44	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	9,94.99		.00	9,94.99	9,94.99			9,94.99	.00
45	{2969} Financial Assistance & Support Services to Victims of Rape	99.40		.00	99.40	99.40			99.40	.00
	Voted NTA	2,13.75		.00	2,13.75	2,13.75			2,13.75	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
46	{4405} Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition etc.									
	Voted NTA	.01		.00	.01	.01		.01	.00	
47	{5674} One Stop Crisis Centre									
	Voted NTA	.02		.00	.02	.02		.02	.00	
48	{5904} Renovation of Women Homes									
	Voted NTA	2,13.75		.00	2,13.75	2,13.75		2,13.75	.00	
49	{5975} Swadhar Greh Scheme									
	Voted NTA	1,49.25		.00	1,49.25	1,49.25		1,49.25	.00	
50	{6000} Implementation of Ujjawala Scheme									
	Voted NTA	1,98.81		.00	1,98.81	1,98.81		1,98.81	.00	
51	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar									
	Voted NTA	66.28		.00	66.28	64.06	2.22	4.44	61.84	6.70
52	{0961} Home for Orphans & Destitute Children									
	Voted NTA	39.12		.00	39.12	37.38	1.74	3.47	35.65	8.87
53	{0962} P.L. Home Bamunigaon									
	Voted NTA	27.61		.00	27.61	25.96	1.65	3.30	24.31	11.95
54	{2432} Chetona									
	Voted NTA	71.25		.00	71.25	71.25		71.25	.00	
55	{2617} National Action Plan for Senior Citizens									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
56	{2945} Infrastructure Development of Old Age Home									
	Voted NTA	19.00		.00	19.00	19.00		19.00	.00	
57	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre									
	Voted NTA	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict									
	Voted NTA	62.35		.00	62.35	59.86	.40	2.89	59.46	4.64
59	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars									
	Voted NTA	61.38		.00	61.38	57.44	2.86	6.80	54.58	11.07
60	{0966} Apptitude of Welfare Officer for Prisoners									
	Voted NTA	29.26		.00	29.26	27.46	1.16	2.96	26.30	10.11
61	{1914} Protective Home									
	Voted NTA	.60		.00	.60	.60			.60	.00
62	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									
	Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
63	{0968} Welfare Children in Need of Care and Protection									
	Voted NTA	7.85		.00	7.85	7.85			7.85	.00
64	{0205} 200 Other Programmes Other Welfare Schemes									
	Voted NTA	47.03		.00	47.03	47.03			47.03	.00
65	{0969} Community Education/ Government Sales / Publication									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
66	{2618} National Policy on Prevention of Alcoholism and Drug Abuse									
	Voted NTA	2,13.75		.00	2,13.75	2,13.75			2,13.75	.00
67	{4727} Welfare of Transgender Community (Hijra)									
	Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
68	{0205} 789 Schedule Caste Component Plan Other Welfare Schemes									
	Voted NTA	2.23		.00	2.23	2.23			2.23	.00
69	{0957} Vocational Training and Rehabilitation Centre for									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Women, Morigaon									
70	{1864} District Social Welfare Office, Morigaon									
71	{0205} 796 Tribal Area Sub-Plan Other Welfare Schemes									
72	{0843} Vocational Training & Rehabilitation Centre for Handicapped									
73	{0821} 800 Other Expenditure Others									
74	{0973} Others									
75	{2126} Mukhya Mantrir Mahila Samridhi Achani									
76	{2127} Anganwadi Workers/ Helpers - Enhancement									
77	{2437} IRCA									
78	{2946} Construction of Night Shelter Homes									
79	{3616} Scheme for Protection of Women from Domestic Violence									
80	{3883} Kasturba Gandhi National Memorial Trust									
	911 Deduct-Recoveries of Overpayments									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
81	60 Other Social Security and Welfare Programmes									
82	{0199} 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted NTA	77.29		.00	77.29	71.71	5.58	11.16	66.13	14.44
	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages									
83	{0976} 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)									
	Voted NTA	4,07,14.42		.00	4,07,14.42	4,07,12.30	1.10	3.22	4,07,11.20	.01
84	{0978} Children Nutrition and Welfare Programme (PMGY)									
	Voted NTA	48.96		.00	48.96	45.33	3.63	7.26	41.70	14.84
85	{2619} 15th Finance Commission Grant									
	Voted NTA	2,93,40.00		.00	2,93,40.00	2,93,40.00			2,93,40.00	.00
86	{0973} 800 Other Expenditure Others									
	Voted NTA	1,32,43.09		.00	1,32,43.09	1,32,42.66	.43	.86	1,32,42.23	.01
	4235 Capital Outlay on Social Security and Welfare NULL 02 Social Welfare									
87	{2620} 101 Welfare of Handicapped Setting up of Special School for the Hearing & Visually Impaired									
	Voted NTA	33.25		.00	33.25	33.25			33.25	.00
88	{5905} Higher Education Institute for Mentally Retarded Children									
	Voted NTA	.01		.00	.01	.01			.01	.00
89	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
90	{5960} Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare
(Freedom Fighter)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0974} Pension to Freedom Fighter & their encaders										
		Voted NTA	37,66.37		.00	37,66.37	34,78.95	1,43.67	4,31.08	33,35.29	11.45
		Voted TA	37.26		.00	37.26	37.26			37.26	.00

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2245	Relief on Account of Natural Calamities NULL 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund State Disaster Response Fund									
1	{0122}	Voted NTA	10,52,60.00		.00	10,52,60.00	10,52,60.00		10,52,60.00	.00	
2	01 Drought 101 Gratuitous Relief	Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
3	{2621}	02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund									
4	{4385}	Rehabilitation Grant (Flood)	1,63,02.00		.00	1,63,02.00	1,63,02.00		1,63,02.00	.00	
5	{4386}	Rehabilitation Grant (Cyclone)	38,47.50		.00	38,47.50	38,47.50		38,47.50	.00	
6	{4703}	Gratuitous Relief (Flood)	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
7	{4704}	Gratuitous Relief (Cyclone)	1,38,22.50		.00	1,38,22.50	63,87.73	9,15.16	83,49.93	54,72.57	60.41
8	105 Veterinary Care	Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
9	106 Repairs and Restoration of Damaged Roads and Bridges	Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
10	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	Voted NTA	15,20.00		.00	15,20.00	15,20.00		15,20.00	.00	
11	{0999}	122 Repairs and Restoration of Damaged Irrigation and Flood Control Works Repair & Restoration of Damaged Flood Control Works (WRD)	41.80		.00	41.80	41.80		41.80	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1000} Voted NTA Repair & Restoration of Damaged Irrigation & Flood Control Works	71,25.00		.00	71,25.00	71,25.00		71,25.00	.00	
13	{1001} Voted NTA 193 Assistance to Local Bodies and Other Non- Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies	3,80.00		.00	3,80.00	3,80.00		3,80.00	.00	
14	Voted NTA 911 Deduct-Recoveries of Overpayments	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
15	{0821} Voted NTA 80 General 800 Other Expenditure Others	.00		.00	.00	67.26	-67.26	67.26	1,00.00	
16	{1360} Voted NTA Agriculture Department	44,08.00		.00	44,08.00	44,08.00	4,80.92	4,80.92	39,27.08 10.91	
17	{2622} Voted NTA State Disaster Risk Management Fund (SDRMF- SDRF-15th FC)	2,74.55		.00	2,74.55	2,74.55		2,74.55	.00	
18	{2907} Voted NTA Capacity Building for Disaster Response	6,52,08.00		.00	6,52,08.00	6,52,08.00		6,52,08.00	.00	
19	{4259} Voted NTA Assam State Disaster Management Authority	4,24.65		.00	4,24.65	4,24.65		4,24.65	.00	
20	{4387} Voted NTA Soil Conservation Deptt.	10,47.34		.00	10,47.34	10,47.34		10,47.34	.00	
21	{5004} Voted NTA Power Department	38.00		.00	38.00	38.00		38.00	.00	
22	Voted NTA 911 Deduct-Recoveries of Overpayments	95.00		.00	95.00	95.00		95.00	.00	
	Voted NTA	.00		.00	.00	.00	-83.74	-83.74	83.74 1,00.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date: 01-DEC-20

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry Assam Minorities Development Board									
	{0516} Voted NTA	15,62.57		.00	15,62.57	15,62.57		15,62.57	.00	
2	{2623} Assam Indigenous Religious Minority Development Corporation									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
3	{2718} Assam Linguistic Minorities Development Board									
	Voted NTA	23,99.83		.00	23,99.83	23,99.83		23,99.83	.00	
4	{3271} Commission for Minorities									
	Voted NTA	1,48.25		.00	1,48.25	1,42.98	5.27	1,37.70	7.12	
5	911 Deduct-Recoveries of Overpayments									
6	2250 Other Social Services NULL 101 Donations for Charitable Purposes Grants to Hoj Committee									
	{1752} Voted NTA	1,60.14		.00	1,60.14	1,60.14		1,60.14	.00	
7	{1753} Grants to Assam Board of Wakf									
	Voted NTA	96.97		.00	96.97	96.97		96.97	.00	
8	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
	{0172} Voted NTA	7,31.22		.00	7,31.22	7,02.13	27.79	6,74.34	7.78	
9	{2919} 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts									
	Voted NTA	1,52,88.64		.00	1,52,88.64	1,52,88.64		1,52,88.64	.00	
10	{3693} Merit cum Means based Scholarship for Professional & Technical Courses									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3727} Voted NTA Post Matric Scholarship for Minority Students	74.25		.00	74.25	74.25		74.25	.00	
12	{3989} Voted NTA Pre-Matric Scholarship for Minorities	1,43.55		.00	1,43.55	1,43.55		1,43.55	.00	
13	4070 Voted NTA Capital Outlay on other Administrative Services NULL 800 Other Expenditure {2498} Establishment of Development Corporation for Indigeneous Muslims 4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 800 Other Expenditure	1,48.50		.00	1,48.50	1,48.50		1,48.50	.00	
14	{5861} Construction of 2 (Two) Nos. of Char Development Project Office Building									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2404 Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives									
	Voted NTA	15.68		.00	15.68	15.68		15.68	.00	
2	2425 Co-operation NULL 001 Direction and Administration {0174} Headquarters Organisation									
	Voted NTA	11,24.62		.00	11,24.62	10,81.79	43.01	85.84	10,38.78	7.63
3	{1311} Headquarters Organisation for Hills District									
	Voted NTA	5.69		.00	5.69	5.69		5.69	.00	
4	{1312} Regional Organisation (Transferred Staff)									
	Voted NTA	26,17.97		.00	26,17.97	24,46.10	1,84.49	3,56.35	22,61.62	13.61
5	{1314} 003 Training Farming Training									
	Voted NTA	22.80		.00	22.80	21.67	1.13	2.27	20.53	9.95
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar									
	Voted NTA	27.24		.00	27.24	27.24		27.24	.00	
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
	Voted NTA	63,18.14		.00	63,18.14	58,78.74	4,71.50	9,10.91	54,07.23	14.42
8	{1320} 105 Information and Publicity Information & Headquarter Publicity									
9	{0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S.									
	Voted NTA	9.50		.00	9.50	9.50		9.50	.00	
10	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative									
	Voted NTA	47.50		.00	47.50	47.50		47.50	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{0526} Subsidy to Women Co-operative Society Voted NTA	47.50		.00	47.50	47.50			47.50	.00
12	{4255} 800 Other Expenditure Chief Minister's Special Schemes Voted NTA	3,77.35		.00	3,77.35	3,77.35			3,77.35	.00
13	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-01	-01	.01	1,00.00
14	4425 Capital Outlay on Co-operation NULL 001 Direction and Administration {0174} Headquarters Organisation Voted NTA	1,28.25		.00	1,28.25	1,28.25			1,28.25	.00
15	190 Investments in Public Sector and Other Undertakings {0393} Assistance to Assam Co-operative Jute Mills Voted NTA	.01		.00	.01	.01			.01	.00
16	800 Other Expenditure {2327} Warehouse Infrastructure Fund Voted NTA	16,66.67		.00	16,66.67	16,66.67			16,66.67	.00
17	{2624} Construction of Multi Storey Commercial Building at Pachim Boragaon Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
18	{5338} Assam Rural Infrastructure Development Fund (RIDF) Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2552 North Eastern Areas NULL 219 Education Department {3609} Financial Support for Student of NER Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
2	{4698} 223 Tourism Department Publicity & Promotion of Tourism Product of Assam with an Innovative Approach Integrating Advertisement through Print & Electronics Media, Outdoor Media Organisation of Events & Face Lift of few selected Tourist Destination Voted NTA	29.22		.00	29.22	29.22		29.22	.00	
3	4552 Capital Outlay on North Eastern Areas NULL 208 Animal Husbandry & Veterinary Department {2268} Provision for State Share of NEC Project Voted NTA	86.36		.00	86.36	86.36		86.36	.00	
4	{2536} Development of Nucleus Pig Breeding Farm and Integrated with Multiplier Pig Breeding Farm for up-lifting of the Socioeconomic Status of the Rural Population and Poverty Alleviation through Commercialization of the Pig Sub-Sector in the State and the NER Voted NTA	9,11.70		.00	9,11.70	9,11.70		9,11.70	.00	
5	{2268} 209 Environment and Forest Department Provision for State Share of NEC Project									
6	{3598} Development of Eco Tourism cum Botanical & Orchid Museum at Jokai									
7	{2268} 211 Health & Family Welfare Provision for State Share of NEC Project Voted NTA	49.88		.00	49.88	49.88		49.88	.00	
8	{2287} Construction of Medical College at Nalbari Voted NTA	1,66,50.00		.00	1,66,50.00	1,66,50.00		1,66,50.00	.00	
9	{2537} Construction of Panchakarma Unit (G+4 RCC Building) at Government Ayurvedic College and Hospital at Jalukbari, Guwahati-14									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	5,25.05		.00	5,25.05	5,25.05		5,25.05	.00	
11	{1230} Voted NTA 212 Public Works Department Roads & Bridges	18,62.62		.00	18,62.62	18,62.62		18,62.62	.00	
12	{2079} Voted NTA Construction of RCC Bridges No.1/1 on Mohmorja-Kuruabahi via Babejia Road over River Kolong in Nagaon District (NLCPR)	14,87.37		.00	14,87.37	14,87.37		14,87.37	.00	
13	{2082} Voted NTA Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural Road Division with Approaches in Nagaon District (NLCPR)	18.00		.00	18.00	18.00		18.00	.00	
14	{2086} Voted NTA Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)	9.00		.00	9.00	9.00		9.00	.00	
15	{2087} Voted NTA Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)	2,07.00		.00	2,07.00	2,07.00		2,07.00	.00	
16	{2089} Voted NTA Construction of Road Side Drain cum Footpath and Road Street Light illumination in NaharkatiaTown in Dibrugarh District (NLCPR)	9.00		.00	9.00	9.00		9.00	.00	
17	{2091} Voted NTA Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)	72.00		.00	72.00	72.00		72.00	.00	
18	{2092} Voted NTA Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No. 19/1 over River	45.00		.00	45.00	45.00		45.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{2112} Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR) Voted NTA Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam	27.00		.00	27.00	27.00		27.00	.00	
20	{2268} Provision for State Share of NEC Project Voted NTA	35.37		.00	35.37	35.37		35.37	.00	
21	{2270} Provision for State Share of NLCPR Project Voted NTA	5,12.10		.00	5,12.10	5,12.10		5,12.10	.00	
22	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	18,13.64		.00	18,13.64	18,13.64		18,13.64	.00	
23	{2744} Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR) Voted NTA	2,46,18.49		.00	2,46,18.49	2,46,18.49		2,46,18.49	.00	
24	{2745} Zoo Japarigog Road (NLCPR) Voted NTA	1,84.33		.00	1,84.33	1,84.33		1,84.33	.00	
25	{2746} Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR) Voted NTA	.90		.00	.90	.90		.90	.00	
26	{2750} Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR) Voted NTA	2,97.00		.00	2,97.00	2,97.00		2,97.00	.00	
27	{2752} Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR) Voted NTA	2,25.90		.00	2,25.90	2,25.90		2,25.90	.00	
	Voted NTA	5,17.50		.00	5,17.50	5,17.50		5,17.50	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{2753} Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR) Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
29	{2754} Construction of Banamali Tiniali to Rangarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR) Voted NTA	3,06.00		.00	3,06.00	3,06.00		3,06.00	.00	
30	{2756} Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District (NLCPR) Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
31	{2770} Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR) Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
32	{2771} Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR) Voted NTA	58.50		.00	58.50	58.50		58.50	.00	
33	{2774} Construction of RCC Bridge No. 3/1 over Pagladia on U.C. Baruah Road in Nalbari District (NLCPR)	6,75.00		.00	6,75.00	6,75.00		6,75.00	.00	
34	{2782} Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deopling-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR) Voted NTA									
35	{2786} Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR) Voted NTA	.90		.00	.90	.90		.90	.00	
36	{2787} Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR) Voted NTA	4.50		.00	4.50	4.50		4.50	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{2797} Improvement of Road Network at Sonari Town in Sibsagar District (NLCPR)									
38	{3508} Improvement of Delgaon Kopati (Orang Dalgaon) Road (MP) (NLCPR)									
39	{3517} Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)									
	Voted NTA	1.85		.00	1.85	1.85		1.85	.00	
40	{3520} Construction of Road from Bhangapar to Chandranathpur via Babu Bazar (MP) (NLCPR)									
41	{3643} Metalling and Black Topping of Road from Swapanpur to Ramchandi (MP) (NLCPR)									
	Voted NTA	64.80		.00	64.80	64.80		64.80	.00	
42	{3650} NESRIP under ADB									
	Voted NTA	40,50.00		.00	40,50.00	40,50.00		40,50.00	.00	
43	{3744} Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)									
	Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
44	{3761} Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)									
	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
45	{3762} Construction of RCC Bridges No. 1/1,4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
46	{3764} Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri- Kachugaon Road in Dhubri District (NLCPR)									
	Voted NTA	.09		.00	.09	.09		.09	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{3765} Construction of RCC Bridges No. 2/1 & 4/2 on Gour-Nagar-Tikkirkilla Road in Goalpara District with Approaches (NLCPR)									
48	{3770} Construction of RCC Bridges No. 38/1, 43/1,43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)									
49	{3777} Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR) Voted NTA	16.20		.00	16.20	16.20		16.20	.00	
50	{3784} Construction of RCC Bridges No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR) Voted NTA	63.00		.00	63.00	63.00		63.00	.00	
51	{3785} Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District (NLCPR) Voted NTA	50.40		.00	50.40	50.40		50.40	.00	
52	{3954} Construction of RCC Bridge No. 3/2, 5/2, 5/4 on Rupsir Ali (NLCPR) Voted NTA	63.00		.00	63.00	63.00		63.00	.00	
53	{4323} Construction of Road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR) Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
54	{4326} Construction of Moran Netai Road in Dibrugarh District (NLCPR) Voted NTA	.90		.00	.90	.90		.90	.00	
55	{4327} Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR) Voted NTA	54.00		.00	54.00	54.00		54.00	.00	
56	{4330} Construction of RCC Bridge No. 29/1 (at the Voted NTA	2,55.60		.00	2,55.60	2,55.60		2,55.60	.00	

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1	2	3				4	5	6	7	8
57	{4331} Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District Voted NTA Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara & RCC No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District	2,79.00		.00	2,79.00	2,79.00		2,79.00	.00	
58	{4340} Hojai Stadium Voted NTA	1,95.77		.00	1,95.77	1,95.77		1,95.77	.00	
59	{4419} Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR) Voted NTA	2,77.99		.00	2,77.99	2,77.99		2,77.99	.00	
60	{4422} Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR) Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
61	{4425} Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR) Voted NTA	14,86.82		.00	14,86.82	14,86.82		14,86.82	.00	
62	{4426} Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR) Voted NTA	1,24.29		.00	1,24.29	1,24.29		1,24.29	.00	
63	{4429} Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR) Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
64	{4563} Construction of Road Kanuri to Binnachora Voted NTA	5,95.27		.00	5,95.27	5,95.27		5,95.27	.00	

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1	2	3				4	5	6	7	8
65	{4565} (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District Voted NTA Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	6,25.73		.00	6,25.73	6,25.73		6,25.73	.00	
66	{4572} Voted NTA Construction RCC Bridge No.1/1 including Approach & Protection Road over Jatinga Borkhola on Mohasadak to Borkhola Road	4,18.50		.00	4,18.50	4,18.50		4,18.50	.00	
67	{4573} Construction/ Improvement of Namati to Sukani Road in Dibrugarh District									
68	{4575} Voted NTA Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District	3,15.00		.00	3,15.00	3,15.00		3,15.00	.00	
69	{4577} Voted NTA Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District	8,33.11		.00	8,33.11	8,33.11		8,33.11	.00	
70	{4581} Voted NTA Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No.1/1 over Longai at Balipara	4,53.25		.00	4,53.25	4,53.25		4,53.25	.00	
71	{4582} Voted NTA Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12	.90		.00	.90	.90		.90	.00	
72	{4584} Voted NTA Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi-Ratanpur Road	19.80		.00	19.80	19.80		19.80	.00	
73	{4587} Voted NTA Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati	.90		.00	.90	.90		.90	.00	

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74	{4588} Voted NTA Construction of Moran Sports Complex at Moran	85.50		.00	85.50	85.50		85.50	.00	
75	{4813} Voted NTA Construction of Khetri-Dharampur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagram, Goalpara, Bamundi & Kalakuchi in Nalbari District	4,31.65		.00	4,31.65	4,31.65		4,31.65	.00	
76	{4814} Voted NTA Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH-31 via Borghola Kirttanpara & Chakla in Bongaigaon District	.90		.00	.90	.90		.90	.00	
77	{4815} Voted NTA Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong	2,90.70		.00	2,90.70	2,90.70		2,90.70	.00	
78	{4816} Voted NTA Improvement of Banglagarh Jaberikuchi Road including Cross Drainage Works in Darrang District	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
79	{4819} Voted NTA Improvement of Mridangpura Road under NLCPR in Sibsagar District	79.61		.00	79.61	79.61		79.61	.00	
80	{4821} Voted NTA Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District	1,26.00		.00	1,26.00	1,26.00		1,26.00	.00	
81	{4822} Voted NTA Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District	4,32.00		.00	4,32.00	4,32.00		4,32.00	.00	
82	{4823} Voted NTA Improvement of Road from 1st K.M. of Demow-Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	

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1	2	3				4	5	6	7	8
83	{5554} Voted NTA Construction of Digheeripar Bordoulguri Borachuba Road from Ch 0.00 K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District	90.00		.00	90.00	90.00		90.00	.00	
84	{5556} Voted NTA Karmachari Bhawan at Panjabari, Guwahati	9,25.12		.00	9,25.12	9,25.12		9,25.12	.00	
85	{5711} Voted NTA Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District	4,71.82		.00	4,71.82	4,71.82		4,71.82	.00	
86	{5715} Voted NTA Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)	5,67.00		.00	5,67.00	5,67.00		5,67.00	.00	
87	{5719} Voted NTA Construction of RCC Bridge No. 9/1 on Mancotta- Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Nahakatia Road (SH- 27) in Dibrugarh District (NLCPR)	27,67.18		.00	27,67.18	27,67.18		27,67.18	.00	
88	{2268} Voted NTA 213 Sports & Youth Welfare Department Provision for State Share of NEC Project	6,84.00		.00	6,84.00	6,84.00		6,84.00	.00	
89	{3457} Voted NTA Development of Jorhat Stadium at Jorhat	13.76		.00	13.76	13.76		13.76	.00	
90	{3459} Voted NTA District Sports Stadium at Jhagrpar, Dhubri (MP)	.90		.00	.90	.90		.90	.00	
91	{3648} Voted NTA RCC Gallery of Hailakandi Sports Stadium (MP)	2,01.01		.00	2,01.01	2,01.01		2,01.01	.00	

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for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
92	{3649} Voted NTA Construction of Chandi Barua Stadium Complex	57.40		.00	57.40	57.40		57.40	.00	
93	{4778} Voted NTA Construction of Titlagarh Sports Complex, Sonari, Sibsagar	99.08		.00	99.08	99.08		99.08	.00	
94	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	1,30.32		.00	1,30.32	1,30.32		1,30.32	.00	
95	{5930} Voted NTA Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh	12,60.87		.00	12,60.87	12,60.87		12,60.87	.00	
96	{2268} Voted NTA 214 Agriculture Department Provision for State Share of NEC Project	69,48.50		.00	69,48.50	69,48.50		69,48.50	.00	
97	{2541} Voted NTA Development of Darrangiri Banana Market at Darrangiri	2,04.46		.00	2,04.46	2,04.46		2,04.46	.00	
98	{3942} Voted NTA Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	8,91.00		.00	8,91.00	8,91.00		8,91.00	.00	
99	{5743} Voted NTA Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	2,69.87		.00	2,69.87	2,69.87		2,69.87	.00	
100	{2150} Voted NTA 216 Power Department Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	9,55.04		.00	9,55.04	9,55.04		9,55.04	.00	
101	{2888} Voted NTA Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station	4,33.08		.00	4,33.08	4,33.08		4,33.08	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	{3438} Voted NTA Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station	2,24.10		.00	2,24.10	2,24.10		2,24.10	.00	
103	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	5,86.80		.00	5,86.80	5,86.80		5,86.80	.00	
104	{5744} Voted NTA Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA	72.68		.00	72.68	72.68		72.68	.00	
105	{5745} Voted NTA Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA	.18		.00	.18	.18		.18	.00	
106	{5746} Voted NTA Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji	1,15.29		.00	1,15.29	1,15.29		1,15.29	.00	
107	{2268} Voted NTA 218 Industries & Commerce Department Provision for State Share of NEC Project	1,78.93		.00	1,78.93	1,78.93		1,78.93	.00	
108	{5747} Voted NTA Common Facility Centre for Gold & Assamese Traditional Jewellery	33.63		.00	33.63	33.63		33.63	.00	
109	{2268} Voted NTA 219 Education Department Provision for State Share of NEC Project	3,18.60		.00	3,18.60	3,18.60		3,18.60	.00	
110	{2473} Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	2,07.64		.00	2,07.64	2,07.64		2,07.64	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
111	{2505} Construction of Building for Department of Geology, Cotton University, Assam	12,42.89		.00	12,42.89	12,42.89			12,42.89	.00
112	{3358} Construction of Academic cum Administrative Building of K.K.Handique Sanskrit College,Guwahati	3,06.00		.00	3,06.00	3,06.00			3,06.00	.00
113	{3361} Assam Institute of Management	40.03		.00	40.03	40.03			40.03	.00
114	{3523} Infrastructural Facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)	5,74.29		.00	5,74.29	5,74.29			5,74.29	.00
115	{4408} Infrastructure Development of Assam SLET Commission	50.27		.00	50.27	50.27			50.27	.00
116	{4772} Infrastructure Development of Victoria Girls Higher Secondary School	1,78.39		.00	1,78.39	1,78.39			1,78.39	.00
117	{4773} A.R.T. High School at Margherita	10.44		.00	10.44	10.44			10.44	.00
118	{4990} Construction of Chandra Nath Sharma H.S. School, Bihaguri	1,26.86		.00	1,26.86	1,26.86			1,26.86	.00
119	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	51.51		.00	51.51	51.51			51.51	.00
	Voted NTA	1,04.61		.00	1,04.61	1,04.61			1,04.61	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
120	{5729} Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon									
	Voted NTA	1,54.79		.00	1,54.79	1,54.79		1,54.79	.00	
121	{5730} Construction of Boys and Girls Hostel for Cotton University									
	Voted NTA	10,80.00		.00	10,80.00	10,80.00		10,80.00	.00	
122	{5731} Setting up of Central Instrumentation Facility for New CBSC Course at DHSK College, Dibrugarh from the Academic Session 2018-19									
	Voted NTA	4,48.97		.00	4,48.97	4,48.97		4,48.97	.00	
123	{2153} 222 Irrigation Department Burinagar Lift Irrigation Scheme (Nalbari Division)									
	Voted NTA	1,08.90		.00	1,08.90	1,08.90		1,08.90	.00	
124	{2268} Provision for State Share of NEC Project									
	Voted NTA	4.85		.00	4.85	4.85		4.85	.00	
125	{4786} Tengkhali Borhola Pathar Irrigation Scheme									
	Voted NTA	1,99.42		.00	1,99.42	1,99.42		1,99.42	.00	
126	{4787} DTW Irrigation Scheme at 30 Points under Borsola Development Block									
	Voted NTA	3,51.00		.00	3,51.00	3,51.00		3,51.00	.00	
127	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	1,48.12		.00	1,48.12	1,48.12		1,48.12	.00	
128	{2268} 223 Tourism Department Provision for State Share of NEC Project									
	Voted NTA	59.45		.00	59.45	59.45		59.45	.00	
129	{4991} Tea Museum at Dibrugarh									
	Voted NTA	50.93		.00	50.93	50.93		50.93	.00	
130	{5742} Digitization and Automation of Assam Tourism Corporation's Work Flow with Implementation of									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Online Booking and Payment Gateway for Tourist									
	Voted NTA	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
131	{5348} 224 Health Department Non-lapsable Central Pool of Resource (NLCPR)									
132	{2120} 225 Cultural Affairs Department Construction of New Infrastructure of Government College of Arts & Crafts									
	Voted NTA	1,44.00		.00	1,44.00	1,44.00		1,44.00	.00	
133	{2155} Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
134	{2156} Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati									
	Voted NTA	1,48.50		.00	1,48.50	1,48.50		1,48.50	.00	
135	{2268} Provision for State Share of NEC Project									
	Voted NTA	38.14		.00	38.14	38.14		38.14	.00	
136	{3444} Development & Upgradation of Jyoti Chitrabon Film & Television Institute									
	Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
137	{3445} Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)									
	Voted NTA	2,11.50		.00	2,11.50	2,11.50		2,11.50	.00	
138	{3447} Construction of Cultural Centre Complex at Dotoma (MP)									
	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
139	{3452} Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)									
	Voted NTA	1,44.00		.00	1,44.00	1,44.00		1,44.00	.00	
140	{3838} Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)									
	Voted NTA	3,15.00		.00	3,15.00	3,15.00		3,15.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
141	{4679} Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur Voted NTA	99.40		.00	99.40	99.40		99.40	.00	
142	{4992} Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh Voted NTA	54.13		.00	54.13	54.13		54.13	.00	
143	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project Voted NTA	1,75.28		.00	1,75.28	1,75.28		1,75.28	.00	
144	{2154} 226 W.P.T & B.C. Department College of Nursing at Kokrajhar Voted NTA	6,22.77		.00	6,22.77	6,22.77		6,22.77	.00	
145	{2268} Provision for State Share of NEC Project Voted NTA	1,37.23		.00	1,37.23	1,37.23		1,37.23	.00	
146	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	1,10,51.32		.00	1,10,51.32	1,10,51.32		1,10,51.32	.00	
147	{2794} Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga Voted NTA	86.40		.00	86.40	86.40		86.40	.00	
148	{2795} Construction of RCC Bridge No. 8/1 over River Saralbhangha on Dotoma Balajan Road Voted NTA	1,93.50		.00	1,93.50	1,93.50		1,93.50	.00	
149	{2802} Construction of Proposed Stadium in Musalpur at Baska District Voted NTA	14.29		.00	14.29	14.29		14.29	.00	
150	{2957} Additional Package for Bodoland Territorial Autonomous Council Development (BTAD) Voted NTA	33,66.00		.00	33,66.00	33,66.00		33,66.00	.00	
151	{2963} Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
152	{3239} Voted NTA Construction of Mini Stadium at Chapaguri, Bongaigaon	1,11.51		.00	1,11.51	1,11.51		1,11.51	.00	
153	{3240} Voted NTA Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	.18		.00	.18	.18		.18	.00	
154	{4310} Voted NTA Pilot Project for Development of Horticulture and Floriculture in BTC Area	90.00		.00	90.00	90.00		90.00	.00	
155	{4343} Voted NTA Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	68.34		.00	68.34	68.34		68.34	.00	
156	{4344} Voted NTA Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	35.76		.00	35.76	35.76		35.76	.00	
157	{4345} Voted NTA Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road	1,23.30		.00	1,23.30	1,23.30		1,23.30	.00	
158	{4346} Voted NTA Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	.90		.00	.90	.90		.90	.00	
159	{4348} Voted NTA Tamulpur Piped Water Supply Scheme	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	
160	{4409} Voted NTA Construction of Road from Rongaichara Bazar to Bhola Bazar	47.11		.00	47.11	47.11		47.11	.00	
	Voted NTA	1,69.20		.00	1,69.20	1,69.20		1,69.20	.00	

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1	2	3				4	5	6	7	8
161	{4411} Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District Voted NTA	3,19.50		.00	3,19.50	3,19.50		3,19.50	.00	
162	{4412} Improvement of Road from Khairabari to Jamuguri under NLCPR Voted NTA	6,46.12		.00	6,46.12	6,46.12		6,46.12	.00	
163	{4413} Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-2011 Voted NTA	1,79.69		.00	1,79.69	1,79.69		1,79.69	.00	
164	{4415} Construction of Road from Bijni Subhajibhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District Voted NTA	64.40		.00	64.40	64.40		64.40	.00	
165	{4486} Construction of Road from Subhajibhar to Uttar Ballamguri via Kumarshali at Bijni Voted NTA	7,57.74		.00	7,57.74	7,57.74		7,57.74	.00	
166	{4488} Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road Voted NTA	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00	
167	{4490} Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts Voted NTA	2,36.03		.00	2,36.03	2,36.03		2,36.03	.00	
168	{4491} Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar Voted NTA	5,08.50		.00	5,08.50	5,08.50		5,08.50	.00	
169	{4495} Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
170	{4797} Improvement of Road from Barama-									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Dhamdharma-Tamalpur under NLCPR									
171	{4798} Voted NTA Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	1,35.90		.00	1,35.90	1,35.90		1,35.90	.00	
172	{4800} Voted NTA Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.	2,70.32		.00	2,70.32	2,70.32		2,70.32	.00	
173	{4982} Voted NTA Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District	1,24.65		.00	1,24.65	1,24.65		1,24.65	.00	
174	{4993} Voted NTA Construction of Market Shed at Shalbari, Musalpur,	1,36.87		.00	1,36.87	1,36.87		1,36.87	.00	
175	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	45.58		.00	45.58	45.58		45.58	.00	
176	{5723} Voted NTA Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	4,64.07		.00	4,64.07	4,64.07		4,64.07	.00	
177	{5724} Voted NTA Construction of Tourism Complex cum Boarder Market Gub at Dadgiri in Chirang District, BTC, Assam	15,08.09		.00	15,08.09	15,08.09		15,08.09	.00	
178	{5725} Voted NTA Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC)	10,03.78		.00	10,03.78	10,03.78		10,03.78	.00	
179	{3249} Voted NTA 227 Guwahati Development Department Multilevel Car Parking in Different Parts of the	47.05		.00	47.05	47.05		47.05	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Guwahati City									
180	{2268} 231 Water Resource Department Provision for State Share of NEC Project	2,07.90		.00	2,07.90	2,07.90		2,07.90	.00	
	Voted NTA									
181	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	23.77		.00	23.77	23.77		23.77	.00	
	Voted NTA									
182	{4774} Anti-Erosion Measures at Different Reaches on Banks of River Pomra	43,87.50		.00	43,87.50	43,87.50		43,87.50	.00	
	Voted NTA									
183	{4790} Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing	36.98		.00	36.98	36.98		36.98	.00	
	Voted NTA									
184	{2268} 232 Science Technology & Environment Department	87.48		.00	87.48	87.48		87.48	.00	
185	{5358} Provision for State Share of NEC Project									
186	{1899} Infrastructure Development in Assam Remote Sensing Application Centre for setting up of Training Centre for Remote Sensing & GIS Technique at Guwahati, Assam									
187	{1937} 233 Urban Development Department Sibsagar Town Water Supply Scheme	2,66.39		.00	2,66.39	2,66.39		2,66.39	.00	
	Voted NTA									
188	{1952} Mangaldoi Town Water Supply Scheme	6,20.90		.00	6,20.90	6,20.90		6,20.90	.00	
	Voted NTA									
189	{2103} Dhubri Town Water Supply Scheme	.90		.00	.90	.90		.90	.00	
	Voted NTA									
190	{2104} Bongaigaon Town Water Supply Scheme	15,77.30		.00	15,77.30	15,77.30		15,77.30	.00	
	Voted NTA									
190	{2104} Sarupathar Piped Water Supply Scheme									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of May'2020 - (2020-2021)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
191	{2105} Improvement of Drainage System at Dibrugarh Town	5,06.81		.00	5,06.81	5,06.81		5,06.81	.00	
192	{2106} Construction of Bus Terminus at Barpeta Town	11,57.41		.00	11,57.41	11,57.41		11,57.41	.00	
193	{2107} Margherita Piped Water Supply Scheme	33.66		.00	33.66	33.66		33.66	.00	
194	{2161} Kharupetia Water Supply Scheme	4,60.41		.00	4,60.41	4,60.41		4,60.41	.00	
195	{2164} Improvement of Municipal Road in Narayanpur Town	9,75.43		.00	9,75.43	9,75.43		9,75.43	.00	
196	{2268} Provision for State Share of NEC Project	.90		.00	.90	.90		.90	.00	
197	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	2.23		.00	2.23	2.23		2.23	.00	
198	{2800} Improvement of Road in Biswanath Chariali Town	61,99.49		.00	61,99.49	61,99.49		61,99.49	.00	
199	{3645} Golaghat Town Water Supply Scheme Ph-II (MP)	3,85.89		.00	3,85.89	3,85.89		3,85.89	.00	
	Voted NTA	11.90		.00	11.90	11.90		11.90	.00	

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Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
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Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
200	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town Voted NTA	2,30.32		.00	2,30.32	2,30.32		2,30.32	.00	
201	{4352} Multistoried Car Parking cum City hall in Jorhat District Voted NTA	1,90.55		.00	1,90.55	1,90.55		1,90.55	.00	
202	{4435} Storm Water Drainage for Margherita Town Voted NTA	10,49.03		.00	10,49.03	10,49.03		10,49.03	.00	
203	{4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas Voted NTA	8,87.84		.00	8,87.84	8,87.84		8,87.84	.00	
204	{4473} Water Supply Project in Tinsukia Town Voted NTA	34,94.70		.00	34,94.70	34,94.70		34,94.70	.00	
205	{4475} Development of Tinsukia Town Road Voted NTA	2,36.63		.00	2,36.63	2,36.63		2,36.63	.00	
206	{4480} Proposed Town Hall at Dibrugarh Voted NTA	6,84.64		.00	6,84.64	6,84.64		6,84.64	.00	
207	{4802} Improvement & Development of Road Network at Goalpara Town Voted NTA	2,79.26		.00	2,79.26	2,79.26		2,79.26	.00	
208	{4803} Improvement/ Development of Roads in Dhemaji Town Voted NTA	1,83.65		.00	1,83.65	1,83.65		1,83.65	.00	
209	{4804} Improvement of Roads/ By-Lane in Chabua Voted NTA	1,38.95		.00	1,38.95	1,38.95		1,38.95	.00	

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Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
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Run Date:01-DEC-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
210	{4995} Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia Voted NTA	1,29.28		.00	1,29.28	1,29.28		1,29.28	.00	
211	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project Voted NTA	10,52.60		.00	10,52.60	10,52.60		10,52.60	.00	
212	{5724} Improvement of Roads of Tinsukia Master Plan Area Voted NTA	7,51.25		.00	7,51.25	7,51.25		7,51.25	.00	
213	{2268} 234 Public Health Engineering Department Provision for State Share of NEC Project Voted NTA	1,06.70		.00	1,06.70	1,06.70		1,06.70	.00	
214	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	20,43.90		.00	20,43.90	20,43.90		20,43.90	.00	
215	{5725} Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre Voted NTA	8,64.93		.00	8,64.93	8,64.93		8,64.93	.00	
216	{2268} 237 Handloom, Textile & Sericulture Department Provision for State Share of NEC Project Voted NTA	65.51		.00	65.51	65.51		65.51	.00	
217	{4784} Setting up of Handloom Trade Centre at Dibrugarh Voted NTA	1,53.69		.00	1,53.69	1,53.69		1,53.69	.00	
218	{5726} Upgradation of Sericulture Training Centre Voted NTA	2,66.97		.00	2,66.97	2,66.97		2,66.97	.00	
219	{2109} 244 Hill Areas Department Augmentation of Greater Diphu Water Supply Scheme (NLCPR) Voted NTA	14,72.45		.00	14,72.45	14,72.45		14,72.45	.00	
220	{2110} Construction of RCC Multistoried Auditorium									

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for the month of May'2020 - (2020-2021)
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
221	{2115} Building Attached to Haflong Government College at Halfong, N.C.Hills (NLCPR) Voted NTA Greater Bokajan Water Supply Scheme (NLCPR)	37.65		.00	37.65	37.65		37.65	.00	
222	{2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR) Voted NTA	5,34.12		.00	5,34.12	5,34.12		5,34.12	.00	
223	{2138} Construction of RCC Bridge No.22/1 over River Diffoloo on Chowkiholo-Panjan-Deithor-Malasi-Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division) Voted NTA	1,66.45		.00	1,66.45	1,66.45		1,66.45	.00	
224	{2140} Construction of RCC (a) Bridge No. 8/6 over River Diring, (b) Bridge No.18/1 over River Borjan, (c) Bridge No.19/1 over River Borjhan, (d) Bridge No.23/3 over River Borjan, (e) Bridge No.27/3 over River Kakosang, (f) Bridge No.48/1 over River Deihori of Chowkiholo-Panjan-Deihor-Malasi-Diring-Kohora Road (CPDMDK) & Construction of RCC Bridge No. 2/1 & 1/2 over River Kohora Bagori Road & Soil I.B. Voted NTA	1,60.71		.00	1,60.71	1,60.71		1,60.71	.00	
225	{2141} Contruction of RCC Bridge No.4/3 on NH-36 '0' Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon Voted NTA	2,58.13		.00	2,58.13	2,58.13		2,58.13	.00	
226	{2142} Improvement of BBDC Road at 31 K.M. Voted NTA	36.09		.00	36.09	36.09		36.09	.00	
227	{2143} Improvement of Rongkhang Basti to Thakerabjan Road Voted NTA	12,19.48		.00	12,19.48	12,19.48		12,19.48	.00	
228	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	2,42.45		.00	2,42.45	2,42.45		2,42.45	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
229	{2805} Voted NTA Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)	12,02.92		.00	12,02.92	12,02.92		12,02.92	.00	
230	{3257} Voted NTA Greater Mahur Water Supply Scheme	3,43.51		.00	3,43.51	3,43.51		3,43.51	.00	
231	{3505} Voted NTA Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills)	2,69.70		.00	2,69.70	2,69.70		2,69.70	.00	
232	{4359} Voted NTA Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I	3,40.21		.00	3,40.21	3,40.21		3,40.21	.00	
233	{4365} Voted NTA Grater Dokmoka Takelajan Water Supply Scheme for Floride, Arsenic/ Iron Effected Areas from River Diksut	29.69		.00	29.69	29.69		29.69	.00	
234	{4444} Voted NTA Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children	9,07.70		.00	9,07.70	9,07.70		9,07.70	.00	
235	{4453} Voted NTA Improvement & Strengthening of Hard Crust Road from Laisong to Laiko Border Road (Length 30 K.M.) under Mahur Road Division	1,45.26		.00	1,45.26	1,45.26		1,45.26	.00	
236	{4455} Voted NTA Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division	.90		.00	.90	.90		.90	.00	
237	{4458} Voted NTA Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong	3,10.87		.00	3,10.87	3,10.87		3,10.87	.00	
	Voted NTA	84.00		.00	84.00	84.00		84.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
238	{4500} New Zoar Flow Irrigation Scheme									
	Voted NTA	1,52.98		.00	1,52.98	1,52.98		1,52.98	.00	
239	{4504} Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)									
	Voted NTA	1,57,50.00		.00	1,57,50.00	1,57,50.00		1,57,50.00	.00	
240	{4807} Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division									
	Voted NTA	3,01.09		.00	3,01.09	3,01.09		3,01.09	.00	
241	{4874} Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)									
	Voted NTA	1,16,10.00		.00	1,16,10.00	1,16,10.00		1,16,10.00	.00	
242	{5150} Conversion of 100 Bedded Civil Hospital to 200 beded Hospital with Construction of Staff Quarters Building at Halfong									
	Voted NTA	.90		.00	.90	.90		.90	.00	
243	{5288} Construction of RCC Bridge No. 28/1 on Dhemaji-Dayangmukh Road over Thajuwali Nala & Langodisha Nala (PWD Road Halfong Division)									
	Voted NTA	1,86.97		.00	1,86.97	1,86.97		1,86.97	.00	
244	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	12,49.51		.00	12,49.51	12,49.51		12,49.51	.00	
245	{5931} N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halfong									
	Voted NTA	7,80.40		.00	7,80.40	7,80.40		7,80.40	.00	
246	{4481} 245 Social Welfare Department The Composite Regional Centre (North East) for Disability Study and Action									
	Voted NTA	3,54.55		.00	3,54.55	3,54.55		3,54.55	.00	
247	{2268} 247 Co-operation Department Provision for State Share of NEC Project									
	Voted NTA	3.90		.00	3.90	3.90		3.90	.00	
	800 Other Expenditure									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
248	{2966} Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi Anglong District under SIDF-Finance Minister's Special Package announced for NER Voted NTA	1,06.12		.00	1,06.12	1,06.12		1,06.12	.00	
249	{4792} Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Minister's Special Package announced for NER Voted NTA	1,35.42		.00	1,35.42	1,35.42		1,35.42	.00	
250	{4793} Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Minister's Special Package announced for NER Voted NTA	1,87.61		.00	1,87.61	1,87.61		1,87.61	.00	
251	{5123} Development of Margherita-Deomali Road in Tinsukia Voted NTA	1,35.64		.00	1,35.64	1,35.64		1,35.64	.00	
252	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics
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Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure {0153} Estimation of Area & Census Collaboration with Central Scheme									
2	{0172} Headquarters Establishment Voted NTA	33.33		.00	33.33	31.17	2.82	4.98	28.35	14.93
3	{1455} Agricultural Census Schemes Voted NTA	10,55.12		.00	10,55.12	9,88.24	66.18	1,33.06	9,22.06	12.61
4	{1457} Subordinate Administration for General Statistics Voted NTA	3,63.81		.00	3,63.81	3,62.86	.95	1.90	3,61.91	.52
5	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam Voted TA	16,37.42		.00	16,37.42	15,25.85	1,13.17	2,24.75	14,12.67	13.73
6	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel Voted TA	2,16.79		.00	2,16.79	2,04.78	16.64	28.64	1,88.15	13.21
7	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press Voted TA	1,36.34		.00	1,36.34	1,31.65	4.70	9.40	1,26.94	6.89
8	{1461} Integrated Schemes for Improvement Statistical System of Assam Voted NTA	.01		.00	.01	.01			.01	.00
9	{1462} Computerisational Data Processing Voted NTA	4.46		.00	4.46	4.13	.33	.67	3.79	14.94
10	{1463} Preparation of Regional Account Voted NTA	6,58.85		.00	6,58.85	6,22.17	38.76	75.44	5,83.41	11.45
		4.65		.00	4.65	4.65			4.65	.00
		72.60		.00	72.60	66.93	5.67	11.34	61.26	15.62
		1,86.59		.00	1,86.59	1,79.42	7.17	14.33	1,72.26	7.68

Monthly Appropriation Accounts
Report on Expenditure of Grant / Appropriation-45 Census, Surveys and Statistics
for the month of May'2020 - (2020-2021)
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3072} Statistics on Principal Crops Voted NTA	1,58.28		.00	1,58.28	1,41.81	10.45	26.92	1,31.36	17.01
12	{3073} Improvement of Crops Statistics Voted NTA	91.06		.00	91.06	87.32	3.74	7.48	83.58	8.21
13	{4873} Rajiv Awas Yojana (RAY) Voted NTA	17.30		.00	17.30	17.30			17.30	.00
14	{5705} Macro Fiscal Projection Project Sustenance and File Processing Software Voted NTA	1,39.50		.00	1,39.50	1,39.50			1,39.50	.00
15	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY) Voted NTA	4,65.00		.00	4,65.00	4,65.00			4,65.00	.00
16	911 Deduct-Recoveries of Overpayments 4059 Capital Outlay on Public Works NULL									
17	{5218} 01 Office Buildings 051 Construction Economics and Statistics Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-46 Weights and Measures
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures									
	Voted NTA	5,39.58		.00	5,39.58	5,21.61	18.03	36.00	5,03.58	6.67
2	{1467} Enforcement Sub-ordinate Administration									
	Voted NTA	13,37.13		.00	13,37.13	12,64.14	77.14	1,50.13	11,87.00	11.23
3	{1468} Popularisation of Metric System									
	Voted NTA	1,54.92		.00	1,54.92	1,49.03	5.89	11.77	1,43.15	7.60
4	{3475} Strengthening of Weight & Measures (Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))									
	Voted NTA	.56		.00	.56	.56			.56	.00
5	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology									
	Voted NTA	51.61		.00	51.61	51.61			51.61	.00
6	{5891} Construction of Boundary Wall of CLM Office Campus at Ulubari Guwahati, Phase-1 :80 Meter (Total Length of the Wall is 200 Meter)									
	Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-47 Trade Adviser
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor Voted NTA	79.56		.00	79.56	79.56			79.56	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2401 Crop Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment	14,65.52		.00	14,65.52	13,99.65	66.42	1,32.29	13,33.23	9.03
3	{1026} Intensive Agriculture Extension Schemes	1,05,86.52		.00	1,05,86.52	98,88.49	7,60.64	14,58.67	91,27.85	13.78
4	{1027} Field Trial Stations & Cell	28,05.89		.00	28,05.89	26,17.45	2,13.66	4,02.10	24,03.79	14.33
5	{1033} 102 Food Grain Crops Disaster Management Programme	5,53.29		.00	5,53.29	5,13.66	35.91	75.53	4,77.76	13.65
6	{0234} 103 Seeds Seed Farm & Nurseries	39,37.75		.00	39,37.75	39,37.75			39,37.75	.00
7	{1034} Assam State Seed Certification Agency	15.31		.00	15.31	14.16	1.15	2.31	13.00	15.09
8	{1035} Seed Testing Laboratory	2,42.78		.00	2,42.78	2,42.78			2,42.78	.00
9	{0284} 104 Agricultural Farms Agriculture Farming Corporation	.54		.00	.54	.54			.54	.00
10	{4891} National Mission on Sustainable Agriculture	1,68.75		.00	1,68.75	1,58.01	10.74	21.48	1,47.27	12.73
11	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	9,28.34		.00	9,28.34	9,28.34			9,28.34	.00
12	{1043} Soil Testing Laboratories	60.50		.00	60.50	55.97	4.53	9.06	51.44	14.97

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
13	{1044} Quality Control (Fertilizer)	Voted NTA	2,56.03		.00	2,56.03	2,37.00	19.00	38.03	2,18.00	14.85
14	{1045} Schemes for Soil & Land Survey	Voted NTA	17.02		.00	17.02	15.80	1.22	2.44	14.58	14.31
15	{0208} 107 Plant Protection Plant Protection Campaign	Voted NTA	2,68.69		.00	2,68.69	2,50.58	18.11	36.22	2,32.47	13.48
16	{1053} Quality Control (Lab Pesticides)	Voted NTA	1,20.77		.00	1,20.77	1,12.15	9.51	18.12	1,02.65	15.01
17	{1054} Pest Surveillance	Voted NTA	15.91		.00	15.91	14.72	1.19	2.38	13.53	14.94
18	{1060} 108 Commercial Crops Jute Development	Voted NTA	1,61.39		.00	1,61.39	1,49.79	10.34	21.94	1,39.45	13.59
19	{1061} Sugarcane Development	Voted NTA	2,84.37		.00	2,84.37	2,64.03	20.34	40.67	2,43.70	14.30
20	{4732} National Food Security Mission	Voted NTA	1,38.17		.00	1,38.17	1,25.86	12.31	24.62	1,13.55	17.82
21	{0042} 109 Extension and Farmers' Training Agricultural Information	Voted NTA	1,67,16.29		.00	1,67,16.29	1,67,16.29			1,67,16.29	.00
22	{1077} Farmers Institutes & EMTC	Voted NTA	1,94.28		.00	1,94.28	1,79.91	14.37	28.73	1,65.55	14.79
23	{1078} Training in Farm Machineries	Voted NTA	35.88		.00	35.88	33.29	2.59	5.19	30.69	14.46
24	{1079} National Agricultural Extension Project-III (Mission Double Cropping)	Voted NTA	32.05		.00	32.05	29.75	2.30	4.59	27.46	14.34
		Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{1081} Special Sub-Project (NAEP-III)	25,30.49		.00	25,30.49	23,85.10	1,54.34	2,99.73	22,30.76	11.84
26	{3929} National e-Governance Programme in Agriculture (NeGP-A) Voted NTA	19,40.24		.00	19,40.24	18,02.92	1,51.13	2,88.45	16,51.79	14.87
27	{4893} National Mission on Agriculture Extension & Technology Voted NTA	.02		.00	.02	.02			.02	.00
28	110 Crop Insurance Voted NTA	7,96.00		.00	7,96.00	7,96.00			7,96.00	.00
29	{5728} Pradhan Mantrir Fasal Bima Yojana (PMFBY) Voted NTA	97.62		.00	97.62	90.81	7.32	14.13	83.49	14.48
30	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation Voted NTA	24,79.50		.00	24,79.50	24,79.50			24,79.50	.00
31	112 Development of Pulses Voted NTA	7,45.88		.00	7,45.88	6,97.34	49.42	97.95	6,47.93	13.13
32	{0044} 113 Agricultural Engineering Agriculture Implements Voted NTA	6.62		.00	6.62	6.17	.45	.90	5.72	13.67
33	{0184} Land Reclamation Voted NTA	9,70.60		.00	9,70.60	9,04.36	72.42	1,38.65	8,31.95	14.29
34	{1091} Micro Water Shed Voted NTA	5.37		.00	5.37	4.97	.40	.80	4.57	14.93
35	{1092} Agricultural Engineering Schemes Voted NTA	37.99		.00	37.99	35.15	2.84	5.67	32.32	14.93
36	{1093} Agriculture Service Centres Voted NTA	18,27.98		.00	18,27.98	17,09.10	1,27.62	2,46.50	15,81.48	13.48
37	{2451} Financial Assistance to the Farmers for Farm Voted NTA	3,21.56		.00	3,21.56	3,01.55	22.92	42.92	2,78.64	13.35

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
38	{5675} Implements - Mukhya Mantri Krishi Saj Sajuli Yojana Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Voted NTA	14,77.57		.00	14,77.57	14,77.57			14,77.57	.00
39	{5211} 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank) Voted NTA	1,22,00.00		.00	1,22,00.00	1,22,00.00			1,22,00.00	.00
40	{1133} 800 Other Expenditure High Yielding Varieties Programme including IAA Voted NTA	10,81.41		.00	10,81.41	10,09.27	82.03	1,54.17	9,27.24	14.26
41	{2016} Schemes for IADP (PP) Scheme Voted NTA	6,72.19		.00	6,72.19	6,32.38	53.41	93.22	5,78.97	13.87
42	{3807} Rastriya Krishi Vikash Yojana (RKVY) Voted NTA	1,24,37.59		.00	1,24,37.59	1,24,37.59			1,24,37.59	.00
43	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.02	-88	-91	.91	1,00.00
44	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research {1823} Grants to Assam Agricultural University for Agriculture Research Voted NTA	52,37.77		.00	52,37.77	52,37.77			52,37.77	.00
45	{1831} 277 Education Assam Agriculture University Voted NTA	3,15,41.68		.00	3,15,41.68	3,15,41.68			3,15,41.68	.00
46	{2533} Dharampur Horticulture Campus Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
47	{5563} Development of Horticulture Voted NTA	6,61.50		.00	6,61.50	6,61.50			6,61.50	.00
	Development of Assam Agricultural University									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	{5867}									
49	{0132}									
50	{1334}									
51	{1335}									
52	{1336}									
53	{1337}									
54	{3133}									
55	{2464}									
56	{2412}									
57	{2413}									
58	{2414}									
59	{2534}									
60	{4254}									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
61	{5169} Assam Agro Industries Development Corporation Ltd. Guwahati	Voted NTA 1,89,00.00		.00	1,89,00.00	1,89,00.00			1,89,00.00	.00
62	{5865} WIF-Agriculture Cold Storage	Voted NTA 11.01		.00	11.01	11.01			11.01	.00
		Voted NTA 20,86.30		.00	20,86.30	20,86.30			20,86.30	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment Voted NTA	.00		.00	.00	.00	-1.53	-1.53	1.53	1,00.00
2	80 General 001 Direction and Administration Voted NTA	1,15,11.31		.00	1,15,11.31	1,08,89.95	7,69.14	13,90.50	1,01,20.81	12.08
3	{2558} Flood Damage Restoration Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
4	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.32		-.32	.32	1,00.00
5	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation {1374}									
6	800 Other Expenditure Flow Irrigation System Voted NTA	28,46.64		.00	28,46.64	27,93.35	52.78	1,06.07	27,40.57	3.73
7	02 Ground Water 103 Tube Wells Establishment {0152}									
8	80 General 001 Direction and Administration Voted NTA	19,87.37		.00	19,87.37	18,65.26	1,19.57	2,41.69	17,45.68	12.16
9	911 Deduct-Recoveries of Overpayments Voted NTA	3,47,71.76		.00	3,47,71.76	3,23,88.22	25,54.53	49,38.06	2,98,33.70	14.20
10	2705 Command Area Development NULL 800 Other Expenditure Voted NTA	.00		.00	.00	.20	-7.00	-7.20	7.20	1,00.00
	4701 Capital Outlay on Medium Irrigation NULL	5,47.16		.00	5,47.16	5,12.62	36.13	70.67	4,76.49	12.92

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1943} 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Maintenance of Irrigation Projects									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
12	{3012} New Schemes									
	Voted NTA	1,34.90		.00	1,34.90	1,34.90			1,34.90	.00
13	{5801} 80 General 800 Other Expenditure Long Term Irrigation Fund (LTIF) under NABARD									
	Voted NTA	1,04,40.90		.00	1,04,40.90	1,04,40.90			1,04,40.90	.00
14	4702 Capital Outlay on Minor Irrigation NULL {0160} 101 Surface Water Flow Irrigation									
	Voted NTA	10,07.96		.00	10,07.96	10,07.96			10,07.96	.00
15	{1522} Lift Irrigation									
	Voted NTA	4,86.80		.00	4,86.80	4,86.80			4,86.80	.00
16	{1523} 102 Ground Water Tube Well									
	Voted NTA	8,42,03.94		.00	8,42,03.94	8,42,03.94	1,19.95	1,19.95	8,40,83.99	.14
17	789 Scheduled Caste Component Plan									
	Voted NTA	9,45.25		.00	9,45.25	9,45.25			9,45.25	.00
18	796 Tribal Area Sub-Plan									
	Voted NTA	4,03.75		.00	4,03.75	4,03.75			4,03.75	.00
19	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	66,31.01		.00	66,31.01	66,31.01			66,31.01	.00
20	{1521} Census of Minor Irrigation									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
21	{1689} Rationalisation of Minor Irrigation & Statistics									
	Voted NTA	4.00		.00	4.00	4.00			4.00	.00
	911 Deduct-Recoveries of Overpayments									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	4705 Voted NTA Capital Outlay on Command Area Development NULL 002 Command Area Development	.00		.00	.00	.00	-.03	-.03	.03	1,00.00
23	{1926} Normal									
24	{5473} Earmarked Fund Voted NTA	8.55		.00	8.55	8.55			8.55	.00
25	{5474} New CAD for Dhonsiri Voted NTA	4,67.44		.00	4,67.44	4,67.44			4,67.44	.00
	Voted NTA	5,73.13		.00	5,73.13	5,73.13			5,73.13	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-50 Other Special Areas
Programmes
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {1634} Border Area Development Programme (Special Central Assistance)	3,96.79		.00	3,96.79	3,87.75	8.37	17.40	3,79.39	4.39
3	Voted NTA 911 Deduct-Recoveries of Overpayments	1,76.00		.00	1,76.00	1,76.00			1,76.00	.00
4	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment									
5	Voted NTA {0678} Construction/ Maintenance of Border Outpost in Assam Nagaland Border	.10		.00	.10	.10			.10	.00
6	Voted NTA {1634} Border Area Development Programme (Special Central Assistance)	5,59.46		.00	5,59.46	5,59.46			5,59.46	.00
7	Voted NTA {2358} Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar)	50,82.46		.00	50,82.46	50,82.46			50,82.46	.00
8	Voted NTA {5898} Border Development Activities in Interstate Border	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
9	Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
	Voted NTA	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2402 Soil and Water Conservation NULL 001 Direction and Administration {0172} Headquarters Establishment											
2	{0240} Subordinate Establishment			Voted NTA	3,28.16	.00	3,28.16	3,09.21	18.47	37.41	2,90.75	11.40
3	{1135} 101 Soil Survey and Testing General Survey & Testing			Voted NTA	40,89.50	.00	40,89.50	38,02.01	2,86.49	5,73.98	35,15.52	14.04
4	{0122} 102 Soil Conservation Common & Other Schemes			Voted NTA	19.03	.00	19.03	17.12	1.91	3.81	15.22	20.02
5	{0170} 103 Land Reclamation and Development Gully Control Works			Voted NTA	27.90	.00	27.90	27.90			27.90	.00
6	{0800} Other Expenditure			Voted NTA	13.95	.00	13.95	13.95			13.95	.00
7	{1143} Land Improvement			Voted NTA	2,09.00	.00	2,09.00	2,09.00			2,09.00	.00
8	{4922} Integrated Watershed Management Programme (IWMP)			Voted NTA	27.90	.00	27.90	27.90			27.90	.00
9	{0278} 109 Extension and Training Training School			Voted NTA	45,00.00	.00	45,00.00	45,00.00			45,00.00	.00
10	911 Deduct-Recoveries of Overpayments											
11	2415 Agricultural Research and Education NULL 02 Soil and Water Conservation 004 Research {0262} Zonal Research			Voted NTA	2,68.41	.00	2,68.41	2,50.33	18.08	36.16	2,32.25	13.47

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
12	{0250} 277 Education Training											
				Voted NTA	72.85	.00	72.85	67.67	5.18	10.36	62.49	14.23
13	4402 Capital Outlay on Soil and Water Conservation NULL {1135} 101 Soil Survey and Testing General Survey & Testing											
				Voted NTA	20.90	.00	20.90	20.90			20.90	.00
14	{0122} 102 Soil Conservation Common & Other Schemes											
				Voted NTA	19,90.25	.00	19,90.25	19,90.25			19,90.25	.00
15	{0217} Protection of Reverine Land											
				Voted NTA	4,75.00	.00	4,75.00	4,75.00			4,75.00	.00
16	{1141} Protection & Afforestation											
				Voted NTA	8,36.00	.00	8,36.00	8,36.00			8,36.00	.00
17	{5338} Rural Infrastructure Development Fund (RIDF)											
				Voted NTA	22,72.50	.00	22,72.50	22,72.50			22,72.50	.00
18	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District											
				Voted NTA	4,75.00	.00	4,75.00	4,75.00			4,75.00	.00
19	{0170} 203 Land Reclamation and Development Gully Control Works											
				Voted NTA	9,50.00	.00	9,50.00	9,50.00			9,50.00	.00
20	{1143} Land Improvement											
				Voted NTA	14,25.00	.00	14,25.00	14,25.00			14,25.00	.00
21	{1148} 796 Tribal Area Sub Plan Land & Water Reclamation											
				Voted NTA	2,85.00	.00	2,85.00	2,85.00			2,85.00	.00
	800 Other Expenditure Scheduled Caste Component Plan											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
22	{0789}	O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2403 {0172} Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment											
				Voted NTA	27,51.55	.00	27,51.55	27,16.00	34.37	69.92	26,81.63	2.54
				Charged NTA	27.50	.00	27.50	27.50			27.50	.00
2	{0240} Subordinate Establishment											
				Voted NTA	21,02.81	.00	21,02.81	19,91.83	1,18.46	2,29.43	18,73.38	10.91
3	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry											
				Voted NTA	7,39.36	.00	7,39.36	6,89.58	50.62	1,00.40	6,38.96	13.58
4	{0227} Rinderpest Eradication Schemes											
				Voted NTA	12,02.81	.00	12,02.81	11,17.98	84.06	1,68.89	10,33.92	14.04
5	{0279} Veterinary Services and Animal Health											
				Voted NTA	87,73.10	.00	87,73.10	81,79.24	6,56.62	12,50.48	75,22.62	14.25
6	{1151} B.C.P.P. Schemes											
				Voted NTA	5,26.62	.00	5,26.62	4,89.27	36.37	73.72	4,52.90	14.00
7	{1152} Central Veterinary Store											
				Voted NTA	1,10.88	.00	1,10.88	1,06.09	4.79	9.59	1,01.29	8.65
8	{1153} Cattle Nutrition Schemes											
				Voted NTA	66.13	.00	66.13	61.92	4.21	8.42	57.71	12.73
9	{1154} Biological Products Section											
				Voted NTA	5,12.26	.00	5,12.26	4,78.72	33.65	67.20	4,45.06	13.12
10	{1156} Mobile											
				Voted NTA	81.48	.00	81.48	75.45	6.03	12.06	69.42	14.80
11	{4895} National Livestock Health and Disease Control Programme											
				Voted NTA	44.58	.00	44.58	44.58			44.58	.00
12	{1157} 102 Cattle and Buffalo Development Cattle Farms											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
13	{1158} Indo-Australian Project	Voted NTA 7,26.74		.00	7,26.74	6,90.79	35.69	71.64	6,55.10	9.86
14	{1159} Cattle Breeding	Voted NTA 3,59.59		.00	3,59.59	3,40.52	18.39	37.46	3,22.13	10.42
15	{0200} 103 Poultry Development Other Development Programme	Voted NTA 56,08.02		.00	56,08.02	52,26.25	3,84.11	7,65.89	48,42.13	13.66
16	{1162} Poultry Farms	Voted NTA 2,49.31		.00	2,49.31	2,46.17	3.14	6.27	2,43.04	2.52
17	{1163} Poultry Breeding Programmes	Voted NTA 9,72.87		.00	9,72.87	9,16.73	54.11	1,10.24	8,62.63	11.33
18	{1164} Poultry & Egg Marketing	Voted NTA 4,85.55		.00	4,85.55	4,55.45	30.04	60.13	4,25.42	12.38
19	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.	Voted NTA 1,79.81		.00	1,79.81	1,68.28	11.52	23.05	1,56.76	12.82
20	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted NTA 2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
21	{1167} 105 Piggery Development Pig Farms	Voted NTA 4,98.36		.00	4,98.36	4,96.64	1.72	3.43	4,94.93	.69
22	{1169} Expansion of Piggery Development (Headquarters Establishment)	Voted NTA 1,62.49		.00	1,62.49	1,54.19	8.31	16.61	1,45.88	10.22
23	{0200} 106 Other Live Stock Development Other Development Programme	Voted NTA 1,08.10		.00	1,08.10	1,08.10			1,08.10	.00
24	{4896} National Livestock Management Programme	Voted NTA 3,34.47		.00	3,34.47	3,31.63	2.84	5.69	3,28.78	1.70

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0200} 107 Fodder and Feed Development Other Development Programme	Voted NTA	9,04.50		.00	9,04.50	9,04.50		9,04.50	.00	
26	{1171} Fodder Farm	Voted NTA	1,62.85		.00	1,62.85	1,55.18	6.53	14.20	1,48.65	8.72
27	{1172} 109 Extension and Training Extension & Training	Voted NTA	3,83.56		.00	3,83.56	3,58.53	25.11	50.14	3,33.42	13.07
28	{1173} Training Institute	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
29	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	95.58		.00	95.58	89.05	6.53	13.06	82.52	13.66
30	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	3,65.82		.00	3,65.82	3,42.99	19.48	42.30	3,23.52	11.56
31	{1179} Livestock Census	Voted NTA	19.12		.00	19.12	19.12			19.12	.00
32	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	92.91		.00	92.91	90.65	2.26	4.51	88.40	4.86
33	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA	1,55.47		.00	1,55.47	1,44.66	10.81	21.62	1,33.85	13.90
34	{0279} Veterinary Services and Animal Health	Voted NTA	85.39		.00	85.39	79.42	5.97	11.94	73.45	13.98
35	{3037} Piggery Development Farms	Voted NTA	4,87.34		.00	4,87.34	4,54.20	35.55	68.69	4,18.65	14.10
	800 Other Expenditure	Voted NTA	10.04		.00	10.04	9.30	.74	1.48	8.56	14.73

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0106} Applied Nutrition Programme									
	Voted NTA	49.65		.00	49.65	46.14	3.51	7.03	42.62	14.16
37	{0279} Veterinary Services and Animal Health									
	Voted NTA	1,70.46		.00	1,70.46	1,60.09	12.45	22.82	1,47.64	13.39
38	{0789} Scheduled Caste Component Plan									
	Voted NTA	1,89.49		.00	1,89.49	1,75.79	13.70	27.41	1,62.08	14.46
39	{1183} Other Veterinary Development Schemes									
	Voted NTA	24,69.83		.00	24,69.83	23,03.25	1,84.51	3,51.09	21,18.74	14.22
40	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-2.71	-2.71	2.71	1,00.00
	4403 Capital Outlay on Animal Husbandry									
	NULL									
41	{4895} 101 Veterinary services and Animal Health National Livestock Health and Disease Control Programme									
	Voted NTA	99.41		.00	99.41	99.41			99.41	.00
42	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	3,42.00		.00	3,42.00	3,42.00			3,42.00	.00
43	{5338} 106 Other Live stock Development Scheme under RIDF (NABARD)									
	Voted NTA	47,25.00		.00	47,25.00	47,25.00			47,25.00	.00
	4415 Capital Outlay on Agricultural Research and Education									
	NULL									
	03 Animal Husbandry									
	800 Other Expenditure									
44	{5893} Newly Created Veterinary and Life Science University									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2404 Dairy Development NULL 001 Direction and Administration Headquarters Establishment									
1	{0172}									
		Voted NTA								
2	{0240} Subordinate Establishment	3,59.58		.00	3,59.58	3,43.98	15.09	30.68	3,28.90	8.53
		Voted NTA								
3	{1185} 102 Dairy Development Projects General Development	2,46.54		.00	2,46.54	2,35.74	10.80	21.59	2,24.95	8.76
		Voted NTA								
4	{1520} Char Area Development Programme	3,18.02		.00	3,18.02	3,02.76	14.13	29.38	2,88.64	9.24
		Voted NTA								
5	{4894} National Plan for Dairy Development	63.65		.00	63.65	59.75	3.90	7.81	55.84	12.27
		Voted NTA								
6	{1193} 109 Extension and Training Training in Dairy Science	.02		.00	.02	.02			.02	.00
		Voted NTA								
7	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society	12.91		.00	12.91	12.06	.85	1.69	11.22	13.11
		Voted NTA								
8	{1194} 192 Milk Supply Scheme Administration	94.49		.00	94.49	94.49			94.49	.00
		Voted NTA								
9	{1195} Procurement	5,18.16		.00	5,18.16	4,89.44	29.59	58.31	4,59.85	11.25
		Voted NTA								
10	{1196} Processing	3,80.88		.00	3,80.88	3,63.96	16.92	33.84	3,47.04	8.88
		Voted NTA								
11	{1197} Distribution	6,55.82		.00	6,55.82	6,18.27	37.32	74.87	5,80.95	11.42
		Voted NTA								
		Voted NTA								
		41.01		.00	41.01	38.69	1.21	3.53	37.48	8.60

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1198} Creamery Scheme									
13	{1199} Establishment of Rural Dairy Centre									
14	{3823} 789 Schedule Caste Component Plan Distribution of Jersey Cross Breed Milk Cow									
15	{3127} 796 Tribal Area Sub-Plan Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows)									
16	911 Deduct-Recoveries of Overpayments									
17	4404 Capital Outlay on Dairy Development NULL 102 Dairy Development Projects General Development									
18	{2479} RIDF-XXIV									
19	{1195} 192 Milk Supply Scheme Procurement									
20	{5864} 800 Other Expenditure Fodder Block Manufacturing Unit									

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	2405 Fisheries NULL 001 Direction and Administration District Administration											
1	{0143}											
				Voted NTA	18,00.47	.00	18,00.47	16,88.79	1,19.85	2,31.53	15,68.94	12.86
2	{0172}	Headquarters Establishment		Voted NTA	5,42.91	.00	5,42.91	5,20.70	22.25	44.47	4,98.44	8.19
3	{0106}	101 Inland Fisheries Applied Nutrition Programme		Voted NTA	2,82.36	.00	2,82.36	2,64.08	18.83	37.11	2,45.25	13.14
4	{0148}	Duck-Cum-Fish Culture		Voted NTA	5.09	.00	5.09	4.72	.37	.75	4.34	14.67
5	{1201}	Beel Fisheries		Voted NTA	62.94	.00	62.94	59.19	3.77	7.52	55.42	11.95
6	{1202}	Riverine Fisheries		Voted NTA	34.73	.00	34.73	32.24	1.86	4.35	30.38	12.52
7	{1203}	Fish and Fish Seed Farming		Voted NTA	10,32.94	.00	10,32.94	9,79.34	55.82	1,09.42	9,23.52	10.59
8	{1205}	National Fish Seed Farm		Voted NTA	54.23	.00	54.23	50.19	4.07	8.10	46.13	14.94
9	{2519}	Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset		Voted NTA	4,75.00	.00	4,75.00	4,75.00			4,75.00	.00
10	{3380}	Grants in aid to Assam Fisheries Development Corporation Ltd. (AFDC) for Assam Fishery Task Force		Voted NTA	2,39.80	.00	2,39.80	2,39.80			2,39.80	.00
11	{5775}	Blue Revolution-Integrated Development and Management of Fisheries		Voted NTA								
12	{1214}	105 Processing, Preservation and Marketing Fish Storage & Distribution		Voted NTA								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)				Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)				
1	2	3	4	5	6	7	8			
13	{1215} Marketing & Transport of Fish	Voted NTA 20.90		.00	20.90	19.44	1.46	2.93	17.97	14.01
14	{0250} 109 Extension and Training Training	Voted NTA 95.12		.00	95.12	89.52	5.60	11.20	83.92	11.77
15	{1216} Fisheries Extension Service	Voted NTA 1,83.09		.00	1,83.09	1,69.90	13.20	26.38	1,56.71	14.41
16	{1227} 800 Other Expenditure Fish Farmers Development Agency	Voted NTA 14,13.96		.00	14,13.96	13,26.49	93.79	1,81.26	12,32.70	12.82
17	911 Deduct-Recoveries of Overpayments	Voted NTA 2,92.29		.00	2,92.29	2,92.29			2,92.29	.00
18	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research {1304} Survey of Fisheries & Collection of Statistics	Voted NTA .00		.00	.00	.00	-.59	-.59	.59	1,00.00
19	{1305} Fisheries Research	Voted NTA 1,53.05		.00	1,53.05	1,44.59	9.04	17.51	1,35.54	11.44
20	{1306} Research & Investigation	Voted NTA 31.42		.00	31.42	29.14	2.28	4.57	26.85	14.54
21	4405 Capital Outlay on Fisheries NULL 101 Inland Fisheries {1203} Fish and Fish Seed Farming	Voted NTA 5.07		.00	5.07	4.72	.35	.71	4.36	13.94
22	{1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish	Voted NTA 47.50		.00	47.50	47.50			47.50	.00
	800 Other expenditure	Voted NTA 1,75.07		.00	1,75.07	1,75.07			1,75.07	.00

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Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{0789} Scheduled Caste Component Plan Voted NTA	90.25		.00	90.25	90.25		90.25	.00	
24	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component Voted NTA	26,70.30		.00	26,70.30	26,70.30		26,70.30	.00	

--End of Report--

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Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration									
1	{0172} Headquarters Establishment									
		Voted NTA								
2	{0240} Subordinate Establishment	45,28.46		.00	45,28.46	42,97.83	2,40.39	4,71.02	40,57.44	10.40
		Voted NTA								
3	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	3,70,81.37		.00	3,70,81.37	3,48,49.99	23,23.22	45,54.60	3,25,26.77	12.28
		Voted NTA								
4	{1229} Working Plan Organisation	2,21.25		.00	2,21.25	2,06.45	14.18	28.98	1,92.27	13.10
		Voted NTA								
5	{0121} 070 Communications and Buildings Buildings	4,03.60		.00	4,03.60	3,80.50	23.10	46.20	3,57.40	11.45
		Voted NTA								
6	{1230} Roads & Bridges	1,51.04		.00	1,51.04	1,51.04			1,51.04	.00
		Voted NTA								
7	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies	1,29.41		.00	1,29.41	1,29.41			1,29.41	.00
		Voted NTA								
8	{1234} Timber Removed by Other Agencies	1,53.45		.00	1,53.45	1,53.45			1,53.45	.00
		Voted NTA								
9	{1235} Driftwood & Confiscated Produce	51.15		.00	51.15	51.15			51.15	.00
		Voted NTA								
10	{1236} Purchase & Upkeep of Livestock	51.15		.00	51.15	51.15			51.15	.00
		Voted NTA								
11	{1237} Consolidation of Forests	2,78.64		.00	2,78.64	2,78.64			2,78.64	.00
		Voted NTA								
		Voted NTA	12.28		12.28	12.28			12.28	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1238} Forest Protection Force									
13	{1240} Amenities to Forest Staff & Labourer	6,75.18		.00	6,75.18	6,75.18		6,75.18	.00	
14	{2444} Expenditure on Mining Plan	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
15	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management	3,72.00		.00	3,72.00	3,72.00		3,72.00	.00	
16	{0295} 102 Social and Farm Forestry Social Forestry	95.00		.00	95.00	95.00		95.00	.00	
17	{1245} Nursery	1,07.13		.00	1,07.13	1,07.13		1,07.13	.00	
18	{1246} Rural Fuelwood Plantation	10.24		.00	10.24	10.24		10.24	.00	
19	{1251} 105 Forest Produce Medicinal and Aromatic Plants Garden	.09		.00	.09	.09		.09	.00	
20	{1253} Regeneration of Silvicultural Work	1,53.45		.00	1,53.45	1,53.45		1,53.45	.00	
21	{1254} Plantation of Avenue Trees	9.21		.00	9.21	9.21		9.21	.00	
22	{1256} Plantation of Quickgrowing Species	77.04		.00	77.04	77.04		77.04	.00	
23	{1259} Rehabilitation of Degraded Forest	7.31		.00	7.31	7.31		7.31	.00	
24	{2547} Road Side Plantation of National Highways	10.24		.00	10.24	10.24		10.24	.00	

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Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life
for the month of May'2020 - (2020-2021)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0708} 800 Other Expenditure Other Works	Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
26	{0789} Scheduled Caste Component Plan	Voted NTA	46,25.04		.00	46,25.04	46,25.04		46,25.04	.00	
27	{0796} Tribal Area Sub-Plan	Voted NTA	.01		.00	.01	.01		.01	.00	
28	{0800} Other Expenditure	Voted NTA	.01		.00	.01	.01		.01	.00	
29	{1241} Intensification of Forest Management Scheme	Voted NTA	16,31.96		.00	16,31.96	16,13.85	20.97	39.07	15,92.89	2.39
30	{1924} Global Green Gathering	Voted NTA	.02		.00	.02	.02		.02	.00	
31	{3104} State Environmental Impact Assessment Authority	Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
32	{4040} National Afforestation Programme (National Mission for Green India)	Voted NTA	38.30		.00	38.30	38.30		38.30	.00	
33	{5327} Prevention of Air and Water Pollution	Voted NTA	57.16		.00	57.16	57.16		57.16	.00	
34	911 Deduct-Recoveries of Overpayments	Voted NTA	.01		.00	.01	.01		.01	.00	
35	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas	Voted NTA									
36	{1270} Tiger Project	Voted NTA	40,33.62		.00	40,33.62	37,69.24	2,63.87	5,28.25	35,05.37	13.10
	111 Zoological Park	Voted NTA	21,49.12		.00	21,49.12	20,82.24	.07	66.95	20,82.17	3.12

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Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life
for the month of May'2020 - (2020-2021)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1277} State Zoo									
38	{1280} National Park & Wild Life Sanctuary									
39	{1283} Project Elephant									
40	{2549} Deepor Beel Conservation and Development Society									
41	{5771} Rhino-Anti Poaching Task Force									
42	{1863} 800 Other Expenditure Assam State Wetlands Authority									
43	{2853} Integrated Development of Wild Life Habitats									
44	{3794} Prevention against Destruction of Wild Life									
45	{4898} National River Conservation Programme (NRCP)									
46	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA)									
	2415 Agricultural Research and Education									
	NULL									
	06 Forestry									
	004 Research									
47	{1308} Silvicultural Work									

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Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
48	{1310} Assam Forest School	Voted NTA	6,49.55		.00	6,49.55	6,05.77	43.78	87.57	5,61.98	13.48
49	{1309} 277 Education Scholarship & Stipend	Voted NTA	2,34.18		.00	2,34.18	2,34.18			2,34.18	.00
50	{1310} Assam Forest School	Voted NTA	.10		.00	.10	.10			.10	.00
51	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings {0121} Buildings	Voted NTA	4,62.60		.00	4,62.60	4,45.40	17.20	34.40	4,28.20	7.44
52	{1230} Roads & Bridges	Voted NTA	10,45.01		.00	10,45.01	10,45.01			10,45.01	.00
53	{1228} 101 Forest Conservation, Development and Regeneration Survey & Extension of Forest	Voted NTA	1,12.10		.00	1,12.10	1,12.10			1,12.10	.00
54	{1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
55	{2626} New Zoo at Silchar	Voted NTA	2,79.02		.00	2,79.02	2,79.02			2,79.02	.00
		Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies {1350} State Election Commission									
	Charged NTA	4,84.46		.00	4,84.46	4,76.46	8.21	16.21	4,68.25	3.35
2	2515 Other Rural Development Programmes NULL {0143} 001 Direction and Administration District Administration									
3	{0172} Headquarters Establishment									
	Voted NTA	7,57.29		.00	7,57.29	7,04.37	57.70	1,10.62	6,46.67	14.61
4	{1349} Block Administration									
	Voted NTA	5,61.86		.00	5,61.86	5,32.67	29.08	58.27	5,03.59	10.37
5	{1351} 003 Training Grant for Panchayati Raj Training Centre									
	Voted NTA	56,10.09		.00	56,10.09	52,19.11	4,21.27	8,12.24	47,97.85	14.48
6	{1352} Training of Panchayat Secretaries									
	Voted NTA	49.19		.00	49.19	46.39	2.80	5.59	43.60	11.36
7	{1353} Composit Training Centre									
	Voted NTA	23.37		.00	23.37	21.44	1.93	3.85	19.52	16.48
8	{1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff									
	Voted NTA	18.42		.00	18.42	17.06	1.36	2.72	15.70	14.76
9	{4684} Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Voted NTA	2,18,49.03		.00	2,18,49.03	2,00,95.23	19,78.00	37,31.80	1,81,17.23	17.08
10	{0318} 102 Community Development National Social Assistance Programme (NSAP)									
	Voted NTA	70,95.60		.00	70,95.60	70,95.60			70,95.60	.00
	Voted NTA	2,70,00.00		.00	2,70,00.00	2,27,95.07	72,72.09	1,14,77.02	1,55,22.98	42.51

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Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
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Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	17,07.48		.00	17,07.48	17,07.48		17,07.48	.00	
12	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty									
	Voted NTA	27.90		.00	27.90	27.90		27.90	.00	
13	{3672} PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)									
	Voted NTA	1,39,73.20		.00	1,39,73.20	1,39,73.20		1,39,73.20	.00	
14	{5530} General Basic Grant									
	Voted NTA	9,23,74.72		.00	9,23,74.72	9,23,74.72		9,23,74.72	.00	
15	{5532} General Performance Grant									
	Voted NTA	80,43.30		.00	80,43.30	80,43.30		80,43.30	.00	
16	{5793} Specific Grant under Award of State Finance Commission-PRIs									
	Voted NTA	33,63.67		.00	33,63.67	33,63.67		33,63.67	.00	
17	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-1.08	-1.08	1,00.00	
	4059 Capital Outlay on Public Works NULL									
	Voted NTA									
18	{2627} 01 Office Buildings 051 Construction Construction of New Office Building at Panjabari									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing NULL 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	18,23,17.50		.00	18,23,17.50	18,23,17.50		18,23,17.50	.00	
2	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment Voted NTA	3,95.54		.00	3,95.54	3,73.81	22.14	43.87	3,51.67	11.09
3	{1340} Subordinate Organisation Rural Development Voted NTA	98,67.78		.00	98,67.78	92,10.99	7,01.26	13,58.05	85,09.73	13.76
4	{0318} 800 Other Expenditure National Social Assistance Programme (NSAP) Voted NTA	4,15,15.00		.00	4,15,15.00	4,15,15.00		4,15,15.00		.00
5	{1341} SIRD Voted NTA	8,30.34		.00	8,30.34	8,30.34		8,30.34		.00
6	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00		.00
7	{2297} New Office Building of Lakhimpur Zilla Parishad Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00		.00
8	{2299} Atal Atma Sansthapon Yojana (SIPRD) Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00		.00
9	{2378} Training at SIRD, P&RD Department Voted NTA	6,18.75		.00	6,18.75	6,18.75		6,18.75		.00
10	{2528} Satellite Training of SIPRD Voted NTA	31.35		.00	31.35	31.35		31.35		.00
11	{2529} Indira Mlri Window Pension Achoni for age Group Voted NTA									

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Report on Expenditure of Grant /Appropriation-57 Rural Development
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Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/-									
	Voted NTA									
12	{2530} Solar Lamp 260000 Nos. of PMAY-G Beneficiaries @ Rs. 5000/- per Beneficiaries	71,25.00		.00	71,25.00	71,25.00			71,25.00	.00
13	{2531} Financial Assistance to 16019 Nos. of Landless PMAY-G Beneficiaries for procurement of Land @ Rs. 50,000/- per Beneficiary									
14	{2532} Construction of 5 (five) Nos. of New Block Office Building									
	Voted NTA									
15	{2628} Pilot Project for Backyard Poultry Farming to be Covered 5 Nos. of Development Block	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
	Voted NTA									
16	{2629} New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	.95		.00	.95	.95			.95	.00
	Voted NTA									
17	{2630} Sakhi Express	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
	Voted NTA									
18	{4921} National Rural Livelihood Mission (NRLM)	34,34.54		.00	34,34.54	34,34.54			34,34.54	.00
	Voted NTA									
19	{5129} Implementation of DRDA Scheme	3,72,90.00		.00	3,72,90.00	3,72,90.00	2,10,68.62	2,10,68.62	1,62,21.38	56.50
	Voted NTA									
20	{5538} Chief Minister's Special Package for Dhakuakhana	19,97.10		.00	19,97.10	19,97.10			19,97.10	.00
	Voted NTA									
		95.01		.00	95.01	95.01			95.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH Voted NTA	13,30.00		.00	13,30.00	13,30.00		13,30.00	.00	
22	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM) Voted NTA	20,14.88		.00	20,14.88	20,14.88		20,14.88	.00	
23	{5929} Financial Assistance to 1 (One) lakh Women SHG Voted NTA	3,32,50.00		.00	3,32,50.00	3,32,50.00		3,32,50.00	.00	
24	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-12	-12	.12	
25	2505 Rural Employment NULL 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme {4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Voted NTA	3,82,84.13		.00	3,82,84.13	3,82,84.13		3,82,84.13	.00	
26	4515 Capital Outlay on other Rural Devalopment Programmes NULL 800 Other Expenditure {2631} Chuburi Pucca Rasta Achoni Voted NTA	38,00.00		.00	38,00.00	38,00.00		38,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2852 Industries NULL 80 General 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	27,37.60	.00	27,37.60	27,20.86	16.83	33.57	27,04.03	1.23
2	{1744} 800 Other Expenditure Subsidy for Implementation of New Industrial Policy											
				Voted NTA	15,20.00	.00	15,20.00	15,20.00			15,20.00	.00
3	{4722} Implemenatation of ISO 9001,QMS											
				Voted NTA	19.00	.00	19.00	19.00			19.00	.00
4	{5393} Investment Promotion Activities											
				Voted NTA	1,90.00	.00	1,90.00	1,90.00			1,90.00	.00
5	911 Deduct-Recoveries of Overpayments											
6	4885 Other Capital Outlay on Industries and Minerals NULL 60 Others 800 Other Expenditure {1531} Agar International Trade Centre											
				Voted NTA	2,85.00	.00	2,85.00	2,85.00			2,85.00	.00
7	{2338} Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri											
				Voted NTA	3,80.00	.00	3,80.00	3,80.00			3,80.00	.00
8	{2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup											
				Voted NTA	95.00	.00	95.00	95.00			95.00	.00
9	{2340} Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup											
				Voted NTA	95.00	.00	95.00	95.00			95.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
11	{2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21 Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
12	{2521} Upgradation of Maniram Dewan Trade Centre Voted NTA	2,11.01		.00	2,11.01	2,11.01		2,11.01	.00	
13	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim Voted NTA	17,22.14		.00	17,22.14	17,22.14		17,22.14	.00	
14	{2632} Setting up of Tea Museum Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
15	{2633} Setting up of Warehouse & Cold Storage in Maibong Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
16	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas Voted NTA	13,44.25		.00	13,44.25	13,44.25		13,44.25	.00	
17	{3803} Plastic Park Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
18	{4302} BPCL Voted NTA	3,80.00		.00	3,80.00	3,80.00		3,80.00	.00	
19	{4755} Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita Voted NTA	2,29.17		.00	2,29.17	2,29.17		2,29.17	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{5397} Multi Disciplinary Skill Development Centre Voted NTA	3,33.19		.00	3,33.19	3,33.19		3,33.19	.00	
21	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
22	{5756} State Share of Setting up of Mini Tool Room at Tinsukia Voted NTA	1,01.32		.00	1,01.32	1,01.32		1,01.32	.00	
23	{5758} Upgradation of Industrial Area, Bonda Voted NTA	66.50		.00	66.50	66.50		66.50	.00	
24	{5759} Upgradation of Industrial Area, Bamunimaidam Voted NTA	1,05.45		.00	1,05.45	1,05.45		1,05.45	.00	
25	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub Voted NTA	2,01.40		.00	2,01.40	2,01.40		2,01.40	.00	
26	{5826} Industrial Park of Micro Units Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
27	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs Voted NTA	10,47.57		.00	10,47.57	10,47.57		10,47.57	.00	
28	{5830} Upgradation of Industrial Estates Borguri, Tinsukia Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
29	{5831} Upgradation of Industrial Area, Badarpurghat Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{5832} Setting up of CFC for Assamese Jewellery Voted NTA	1,23.50		.00	1,23.50	1,23.50		1,23.50	.00	
31	{5990} Construction of Double Storied Storage Facility for Raw Material & Finished Product to make AAP Production Process WHO Standard Complaint Voted NTA	66.50		.00	66.50	66.50		66.50	.00	
	6860 Loans for Consumer Industries NULL 60 Others 800 Other Loans									
32	{3052} Loans to Corporation for Modernisation/ Revitalisation Voted NTA	1,28.85		.00	1,28.85	1,28.85		1,28.85	.00	
33	{5303} Loans to Assam Tea Corporation Ltd. Voted NTA	30,40.00		.00	30,40.00	30,40.00		30,40.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2851 {1735} Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Directorate of Sericulture											
				Voted NTA	9,51.00	.00	9,51.00	8,96.67	54.33	1,08.66	8,42.34	11.43
2	003 Training			Voted NTA	1,45.63	.00	1,45.63	1,36.37	8.56	17.82	1,27.81	12.24
3	004 Research and Development			Voted NTA	22.65	.00	22.65	21.06	2.20	3.79	18.86	16.74
4	{0011} 107 Sericulture Industries Regional Development Schemes			Voted NTA	91.79	.00	91.79	85.39	6.40	12.79	79.00	13.94
5	{0016} District Development Schemes (Old)			Voted NTA	26,00.50	.00	26,00.50	24,18.27	1,88.55	3,70.78	22,29.72	14.26
6	{0017} Sericulture Farms			Voted NTA	52,60.24	.00	52,60.24	48,95.83	3,73.38	7,37.79	45,22.45	14.03
7	{5837} 800 Other Expenditure Assam Silk Outreach Mission (Muga)			Voted NTA	.10	.00	.10	.10			.10	.00
8	{5838} Yarn Bank of Mulberry at Sualkuchi			Voted NTA	9,50.00	.00	9,50.00	9,50.00			9,50.00	.00
9	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	.00	.00	-1.36	-1.36	1.36	1,00.00
10	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile			Voted NTA	17,51.53	.00	17,51.53	17,04.58	46.95	93.89	16,57.64	5.36
11	{1814} 003 Training Handloom Training Institute & Centre			Voted NTA	17,10.85	.00	17,10.85	16,10.68	1,12.87	2,13.04	14,97.81	12.45
12	004 Research and Development											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{2634} Voted NTA Setting up of Textile Testing Laboratory at HRDC	2,04.57		.00	2,04.57	2,04.57	14.96	14.96	1,89.61	7.31
14	{0011} Voted NTA 103 Handloom Industries Regional Development Schemes	4.75		.00	4.75	4.75			4.75	.00
15	{0013} Voted NTA District Development Schemes	1,25.15		.00	1,25.15	1,17.97	8.55	15.73	1,09.42	12.57
16	{3018} Voted NTA Handloom Production Centre	55,84.23		.00	55,84.23	54,13.96	1,81.44	3,51.70	52,32.53	6.30
17	{3019} Voted NTA Sub-Divisional Handloom Organisation	36,92.60		.00	36,92.60	35,45.07	1,55.01	3,02.55	33,90.05	8.19
18	{3496} Voted NTA Grants to Assam Government Marketing Corporation Ltd.	12,50.28		.00	12,50.28	11,67.86	86.50	1,68.92	10,81.36	13.51
19	{5013} Voted NTA 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board	19.33		.00	19.33	19.33			19.33	.00
		29,86.26		.00	29,86.26	29,86.26			29,86.26	.00
		4,11.41		.00	4,11.41	4,11.41			4,11.41	.00
20	108 Powerloom Industries									
21	911 Deduct-Recoveries of Overpayments	59.25		.00	59.25	55.08	4.17	8.34	50.91	14.08
22	{1814} Voted NTA 4851 Capital Outlay on Village and Small Industries NULL 003 Training Handloom Training Institute & Centre	3,17.08		.00	3,17.08	3,17.08			3,17.08	.00
23	{0013} Voted NTA 103 Handloom Industries District Development Schemes									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
24	{3018} Handloom Production Centre	3,54.35		.00	3,54.35	3,54.35			3,54.35	.00
25	{5839} Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile Voted NTA	1,21.98		.00	1,21.98	1,21.98			1,21.98	.00
26	107 Sericulture Industries Voted NTA	11.88		.00	11.88	11.88			11.88	.00
27	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component Voted NTA	1,21.81		.00	1,21.81	1,21.81			1,21.81	.00
		1,85.40		.00	1,85.40	1,85.40			1,85.40	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-60 Cottage Industries
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2851 Village and Small Industries NULL 02 Cottage Industries 003 Training {1781} Training Organisation											
				Voted NTA	3,50.59	.00	3,50.59	3,25.98	24.01	48.62	3,01.98	13.87
2	101 Industrial Estates			Voted NTA	4,16.19	.00	4,16.19	3,89.40	29.37	56.15	3,60.04	13.49
3	{0172} 102 Small Scale Industries Headquarters Establishment			Voted NTA	9,91.72	.00	9,91.72	9,40.07	49.22	1,00.87	8,90.85	10.17
4	{1799} Regional Establishment			Voted NTA	39,28.85	.00	39,28.85	36,92.28	2,70.55	5,07.12	34,21.73	12.91
5	104 Handicraft Industries			Voted NTA	75.26	.00	75.26	70.92	4.34	8.68	66.58	11.53
6	{2477} 796 Tribal Area Sub-Plan National Bamboo Mission (NBM)			Voted NTA	.02	.00	.02	.02			.02	.00
7	{0789} 800 Other Expenditure Scheduled Caste Component Plan			Voted NTA	.02	.00	.02	.02			.02	.00
8	{2477} National Bamboo Mission (NBM)			Voted NTA	1,78.15	.00	1,78.15	1,78.15			1,78.15	.00
9	911 Deduct-Recoveries of Overpayments											
10	4851 Capital Outlay on Village and Small Industries NULL 800 Other Expenditure {0789} Scheduled Caste Component Plan			Voted NTA	47.50	.00	47.50	47.50			47.50	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2853 Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration {0240} Subordinate Establishment									
2	Voted TA {1375} Directorate of Geology & Mining (H.Qr.)	29.45		.00	29.45	29.45			29.45	.00
3	Voted NTA {1376} Petroleum Cell	6,74.64		.00	6,74.64	6,42.38	32.26	64.52	6,10.12	9.56
4	Voted NTA {0045} 004 Research and Development Analytical Unit	31.73		.00	31.73	30.04	1.69	3.38	28.35	10.66
5	Voted NTA {1377} Statistical Unit	2,30.56		.00	2,30.56	2,27.73	2.83	5.67	2,24.89	2.46
6	Voted NTA {1378} Planning & Research Development	11.88		.00	11.88	10.99	.89	1.77	10.11	14.93
7	Voted NTA {0169} 101 Survey and Mapping Ground Water Survey	2.23		.00	2.23	2.23			2.23	.00
8	Voted NTA {0180} Intensive Mineral Investigation	6,03.60		.00	6,03.60	5,72.51	30.55	61.64	5,41.96	10.21
	Voted TA	10.45		.00	10.45	10.45			10.45	.00
9	Voted NTA 911 Deduct-Recoveries of Overpayments	4,85.51		.00	4,85.51	4,62.97	22.54	45.08	4,40.43	9.28
	Voted TA	19.00		.00	19.00	19.00			19.00	.00
10	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL 02 Non-Ferrous Metals 001 Direction and Administration {1375} Directorate of Geology & Mining (H.Qr.)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1375} 800 Other Expenditure Directorate of Geology & Mining (H.Qr.)	Voted NTA	1,86.00		.00	1,86.00			1,86.00	.00
		Voted NTA	1,04.50		.00	1,04.50	1,04.50		1,04.50	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2045 Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty {1787} Inspectorate of Electricity									
2	{1788} Licensing Scheme/Board Voted NTA	5,64.98		.00	5,64.98	5,27.87	32.39	69.50	4,95.48	12.30
	2801 Power NULL 80 General 800 Other Expenditure {1642} Assam Electricity Regulatory Commission									
3	{1642} Assam Electricity Regulatory Commission									
4	{2525} DDUGJY and SAUBHAGYA Scheme Voted NTA	1,39.50		.00	1,39.50	1,39.50			1,39.50	.00
5	{2635} Power Purchase Subsidy Voted NTA	80,44.60		.00	80,44.60	80,44.60			80,44.60	.00
6	{5370} Payment of dues as per FTFRP Voted NTA	3,00,00.00		.00	3,00,00.00	3,00,00.00			3,00,00.00	.00
7	{5797} Ujjal DISCOM Assurance Yojana (UDAY) Voted NTA	4,75,00.00		.00	4,75,00.00	4,75,00.00			4,75,00.00	.00
8	{5798} Targeted Subsidy to APDCL Voted NTA	60,06.85		.00	60,06.85	60,06.85			60,06.85	.00
9	4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure {2354} Conversion of 500 KM of LT Conductor with AB Cables in Towns									
10	{2356} Expansion of 1912 Helpline throughout the State Voted NTA	47,50.00		.00	47,50.00	47,50.00			47,50.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2571} Bardikarai Small Hydro Electric Project	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00
12	{2636} Barpani Hydro Electric Power Project	Voted NTA	37,30.56		.00	37,30.56	37,30.56		37,30.56	.00
13	{2637} Solar Power Project at Bilasipara	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00
14	{2638} Waste to Energy Project at CTPS	Voted NTA	95.00		.00	95.00	95.00		95.00	.00
15	{2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00
16	{2640} Procurement of Meters	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00
17	{2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	Voted NTA	28,50.00		.00	28,50.00	28,50.00		28,50.00	.00
18	{2642} Asian Infrastructure Development Bank	Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00
19	{5476} APSEIP Tranche 4 (ADB)	Voted NTA	1,18,75.00		.00	1,18,75.00	1,18,75.00		1,18,75.00	.00
		Voted NTA	4,01,60.00		.00	4,01,60.00	4,01,60.00		4,01,60.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{5797} Ujjal DISCOM Assurance Yojana (UDAY) Scheme Voted NTA	23,75.00		.00	23,75.00	23,75.00		23,75.00	.00	
21	{6001} Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
22	{6002} Enhancement of Intra State Transmission System of Assam (AIIB) Voted NTA	28,80.00		.00	28,80.00	28,80.00		28,80.00	.00	
	6801 Loans for Power Projects NULL 800 Other Loans to Electricity Boards									
23	Voted NTA	47,50.00		.00	47,50.00	47,50.00		47,50.00	.00	
24	{2643} Implementation of Floating Solar Power Plant at Different Water Bodies Throughout The State Of Assam Voted NTA	5,19.65		.00	5,19.65	5,19.65		5,19.65	.00	
25	{3322} Works Component/ Other Project Voted NTA	1,18,75.00		.00	1,18,75.00	1,18,75.00		1,18,75.00	.00	
26	{4690} APGCL Voted NTA	28,50.00		.00	28,50.00	28,50.00		28,50.00	.00	
27	{4861} Roof Top Solar PV Station on Government Buildings Voted NTA	8,40.75		.00	8,40.75	8,40.75		8,40.75	.00	
28	{4939} Replacement of Damage Transformer & Installation of New Transformer with Lines and Fitting Voted NTA	62,70.00		.00	62,70.00	62,70.00		62,70.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2711 {0117}	Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Barak Valley Flood Control Project									
		Voted NTA	53,84.50		.00	53,84.50	51,04.59	3,77.31	6,57.23	47,27.27	12.21
2	{0120}	Brahmaputra Flood Control Project									
		Voted NTA	1,94,40.47		.00	1,94,40.47	1,81,46.86	12,94.06	25,87.67	1,68,52.80	13.31
3	{0117}	052 Machinery and Equipment Barak Valley Flood Control Project									
		Voted NTA	2,96.86		.00	2,96.86	2,76.14	20.39	41.11	2,55.75	13.85
4	{0120}	Brahmaputra Flood Control Project									
		Voted NTA	16,25.61		.00	16,25.61	15,36.88	90.90	1,79.63	14,45.98	11.05
5	{0117}	103 Civil Works Barak Valley Flood Control Project									
		Voted NTA	24,11.61		.00	24,11.61	24,11.61	2.82	2.82	24,08.79	.12
6	{0120}	Brahmaputra Flood Control Project									
		Voted NTA	79,67.56		.00	79,67.56	79,47.63	14.99	34.92	79,32.64	.44
7		911 Deduct-Recoveries of Overpayments									
		Voted NTA	.00		.00	.00	.00	-1.26	-1.26	1.26	1,00.00
8	4711 {0117}	Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Barak Valley Flood Control Project									
		Voted NTA	45,35.63		.00	45,35.63	45,35.63			45,35.63	.00
9	{0120}	Brahmaputra Flood Control Project									
		Voted NTA	4,03,39.70		.00	4,03,39.70	4,03,39.70			4,03,39.70	.00
10	{2855}	State Specific Scheme									
		Voted NTA	90,25.02		.00	90,25.02	90,25.02			90,25.02	.00
11	{5778}	800 Other Expenditure Assam Integrated Flood & River Bank Erosion									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	Risk Management Investment Programme Voted NTA 911 Deduct-Recoveries of Overpayments	38,56.00		.00	38,56.00	38,56.00			38,56.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3054 Roads and Bridges NULL 01 National Highways 800 Other Expenditure {0152} Establishment									
2	Voted NTA {0273} Maintenance & Repairs of National Highways	73,83.80		.00	73,83.80	69,09.20	5,16.57	9,91.17	63,92.63	13.42
3	Voted NTA {1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads	2,66,66.50		.00	2,66,66.50	2,66,66.50			2,66,66.50	.00
4	Voted NTA {0189} 03 State Highways 337 Road Works Maintenance & Repairs	2,31.47		.00	2,31.47	2,18.26	14.42	27.63	2,03.84	11.94
5	Voted NTA {1857} Construction Expenditure Met from Central Road Fund (Block Grant)	93,17.43		.00	93,17.43	90,90.52	2,77.83	5,04.74	88,12.69	5.42
6	Voted NTA {5497} Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	2,25,00.00		.00	2,25,00.00	2,25,00.00			2,25,00.00	.00
7	Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	3,15.40		.00	3,15.40	3,15.40			3,15.40	.00
8	Voted NTA {0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	63.65		.00	63.65	63.65			63.65	.00
9	Voted NTA {0138} 80 General 001 Direction and Administration Direction	42,75.00		.00	42,75.00	42,75.00			42,75.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{0246} Supervision	Voted NTA	25,57.20		.00	25,57.20	23,87.56	1,69.41	3,39.05	22,18.15	13.26
11	{1382} Execution (General)	Voted NTA	19,66.27		.00	19,66.27	18,41.51	1,32.81	2,57.57	17,08.70	13.10
12	{1384} 003 Training Training of Pre registration Training Course	Voted NTA	4,69,04.07		.00	4,69,04.07	4,38,03.47	34,37.04	65,37.64	4,03,66.43	13.94
13	{0196} 052 Machinery and Equipment New Supplies	Voted NTA	61.04		.00	61.04	56.63	4.41	8.82	52.22	14.45
14	{0498} Tools and Plants	Voted NTA	1.86		.00	1.86	1.86			1.86	.00
15	{0499} Work Charged & Muster Roll	Voted NTA	46.50		.00	46.50	46.50			46.50	.00
16	{1387} Repairs and Carriage	Voted NTA	3,69.68		.00	3,69.68	3,57.96	24.62	36.33	3,33.35	9.83
17	{2336} 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs	Voted NTA	93.00		.00	93.00	93.00			93.00	.00
18	{0002} 800 Other Expenditure Public Workshop	Voted NTA	40,50.00		.00	40,50.00	40,50.00			40,50.00	.00
19	911 Deduct-Recoveries of Overpayments	Voted NTA	41,87.95		.00	41,87.95	38,92.62	2,95.34	5,90.67	35,97.28	14.10
20	5054 Capital Outlay on Roads and Bridges NULL 02 Strategic and Border Roads 337 Road Works {1535} Implementation of Assam Accord Indo-	Voted NTA	.00		.00	.00	.00	-08	-08	.08	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Bangladesh Border Roads									
21	{0337} 03 State Highways 337 Road Works General Road Works									
	Voted NTA	1,11.60		.00	1,11.60	1,11.60		1,11.60	.00	
22	{3805} Road Works (One Time ACA)									
	Voted NTA	70,16,86.25		.00	70,16,86.25	70,16,86.25	4,09,21.50	4,09,21.50	66,07,64.75 5.83	
23	{3903} Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)									
	Voted NTA	19,16.15		.00	19,16.15	19,16.15		19,16.15	.00	
24	{4263} State Specific Scheme (Development of Specific Road)									
	Voted NTA	62.70		.00	62.70	62.70		62.70	.00	
25	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges									
	Voted NTA	5,35.80		.00	5,35.80	5,35.80		5,35.80	.00	
26	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)									
	Voted NTA	5,52,60.00		.00	5,52,60.00	5,52,60.00		5,52,60.00	.00	
27	{1536} 796 Tribal Area Sub-Plan Works									
	Voted NTA	2,40,00.00		.00	2,40,00.00	2,40,00.00		2,40,00.00	.00	
28	{0291} 799 Suspense Miscellaneous Public Works Advances									
	Voted NTA	19,66.50		.00	19,66.50	19,66.50		19,66.50	.00	
29	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	76,71.25		.00	76,71.25	76,71.25		76,71.25	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date: 01-DEC-20

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3452 Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre {0936} Picnic Cottage at Chanddubi etc.									
	Voted NTA	77.96		.00	77.96	72.41	5.55	11.09	66.87	14.23
2	{1424} Tourist Attraction Centre, Kaziranga									
	Voted NTA	1,09.97		.00	1,09.97	1,02.89	7.08	14.16	95.81	12.88
3	{1425} Jamduar Bhalukpung Tourist Lodge									
	Voted NTA	97.17		.00	97.17	94.86	2.31	4.63	92.54	4.76
4	{1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat									
	Voted NTA	1,38.88		.00	1,38.88	1,33.36	5.52	11.03	1,27.85	7.94
5	{1426} Tourist Banglow, Sibsagar									
	Voted NTA	58.66		.00	58.66	56.08	2.58	5.16	53.50	8.80
6	{1427} Tourist Information Office-cum-Transit Camp									
	Voted NTA	75.19		.00	75.19	70.73	4.46	8.93	66.26	11.87
7	{1428} Tourist Lodge, Tezpur									
	Voted NTA	80.51		.00	80.51	78.17	2.34	4.67	75.84	5.80
8	{1429} Dormitory-type Tourist Lodge, Kaziranga									
	Voted NTA	9.32		.00	9.32	8.89	.43	.87	8.45	9.30
9	{1430} Tourist Lodge, Silchar									
	Voted NTA	42.12		.00	42.12	39.48	2.64	5.28	36.84	12.54
10	{1431} Tourist Lodge, Nagaon									
	Voted NTA	69.52		.00	69.52	64.60	4.92	9.84	59.68	14.16
11	{1432} Tourist Lodge, Orang									
	Voted NTA	10.71		.00	10.71	9.93	.78	1.56	9.15	14.56
12	{1433} Tourist Lodge, Manas									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1434} Tourist Facilities, Manas, Kaziranga, Guwahati	57.67		.00	57.67	53.40	4.27	8.55	49.12	14.82
14	{1438} Forest Lodge, Kaziranga	62.70		.00	62.70	62.70			62.70	.00
15	103 Tourist Transport Service	1,65.36		.00	1,65.36	1,60.77	4.59	9.18	1,56.18	5.55
16	911 Deduct-Recoveries of Overpayments	39.96		.00	39.96	37.31	2.65	5.30	34.66	13.26
17	{0172} 80 General 001 Direction and Administration Headquarters Establishment									
18	{1440} 104 Promotion and Publicity Tourist Information and Publicity	5,24.71		.00	5,24.71	5,02.28	21.44	43.87	4,80.84	8.36
19	{1441} Tourist Information Bureau, Guwahati	32,39.50		.00	32,39.50	32,39.50			32,39.50	.00
20	{1442} Tourist Information Centre, Kolkata	1,96.41		.00	1,96.41	1,84.49	11.07	22.99	1,73.42	11.70
21	{1443} Tourist information Centre, New Delhi	6.77		.00	6.77	6.77			6.77	.00
22	{1444} Tourist Information Centre, Siliguri	21.42		.00	21.42	20.36	1.06	2.13	19.29	9.92
23	{1445} Tourist Information Centre, Madhupur	7.64		.00	7.64	7.64			7.64	.00
24	{2441} Tourist Information Centre, Majuli	1.24		.00	1.24	1.24			1.24	.00
25	{2501} Assam Tourism Data Warehouse	3.71		.00	3.71	3.71			3.71	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
26	{3971} Tourist Information Office, Dhubri										
				Voted NTA	25.65	25.65			25.65	.00	
27	{3972} Tourist Information Office, Tinsukia			Voted NTA	5.66	5.66	5.32	.34	.68	4.98	12.07
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour			Voted NTA	17.25	17.25	16.07	1.18	2.35	14.90	13.64
29	{1448} Incentive to the Private Enterpreneurs			Voted NTA	19.00	19.00	19.00			19.00	.00
30	{2909} Food Craft Institute, Samuguri			Voted NTA	3.80	3.80	3.80			3.80	.00
31	{3660} Assam Bikash Yojana			Voted NTA	1,45.26	1,45.26	1,45.26			1,45.26	.00
32	{5791} Amaar Aalohi Rural Homestay Scheme			Voted NTA	5,22.50	5,22.50	5,22.50			5,22.50	.00
33	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif			Voted NTA	3,13.50	3,13.50	3,13.50			3,13.50	.00
34	{5933} Installation of Ropeway between Kamakhya Railway Station and Kamakhya Devi Temple			Voted NTA	5,22.50	5,22.50	5,22.50			5,22.50	.00
35	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction			Voted NTA	95.00	95.00	95.00			95.00	.00
36	{0126} Headquarters Establishment			Voted NTA	5,22.50	5,22.50	5,22.50			5,22.50	.00
				Voted NTA	28.50	28.50	28.50			28.50	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1427} Tourist Information Office-cum-Transit Camp Voted NTA	5.70		.00	5.70	5.70		5.70	.00	
38	{2351} Hotel in Majuli Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
39	{2502} Assam Darshan Voted NTA	47,50.00		.00	47,50.00	47,50.00		47,50.00	.00	
40	{2644} Sivasagar as an Iconic Site/ Destination Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
41	{4700} Tourist Facilitation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
42	{5934} Renovation of Prashanti Lodges Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments {2283} Grants-in-aid/ Special Financial Assistance for Autonomous Council (PRIs)									
2	Voted TA {2284} Grants-in-aid/ Special Financial Assistance for Autonomous Council (ULBs)	27.00		.00	27.00	27.00		27.00	.00	
3	Voted TA {3673} Panchayat Raj Institutions (Award of Central Finance Commission)	27.00		.00	27.00	27.00		27.00	.00	
4	Voted TA {3674} Urban Local Bodies (Award of Central Finance Commission)	2,40,20.39		.00	2,40,20.39	2,40,20.39		2,40,20.39	.00	
5	Voted TA {5212} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC-PRIs)	73,73.25		.00	73,73.25	73,73.25		73,73.25	.00	
6	Voted TA {5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC-ULBs)	35,91.00		.00	35,91.00	35,91.00		35,91.00	.00	
7	Voted TA {5793} Specific Grant under Award of State Finance Commission-PRIs	11,32.65		.00	11,32.65	11,32.65		11,32.65	.00	
8	Voted TA {5794} Specific Grant under Award of State Finance Commission-ULBs	1,35,53.33		.00	1,35,53.33	1,35,53.33		1,35,53.33	.00	
9	Voted TA {5795} Specific Grant under Award of State Finance Commission for SFC Cell 911 Deduct-Recoveries of Overpayments	42,30.58		.00	42,30.58	42,30.58		42,30.58	.00	
10										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops									
1	{1100} Development of Progeny Orchards									
	Voted NTA	84.61		.00	84.61	78.87	5.23	10.98	73.63	12.97
2	{1103} Development of Citrus, Pineapple, Banana etc.									
	Voted NTA	33.53		.00	33.53	30.47	1.70	4.76	28.77	14.19
3	{1105} Community Canning & Training on Fruit Preservation									
	Voted NTA	5,43.97		.00	5,43.97	5,07.78	40.31	76.49	4,67.48	14.06
4	{1127} Integrated Horticulture Development									
	Voted NTA	54.16		.00	54.16	52.94	1.87	3.09	51.07	5.70
5	{4711} Chief Minister's Floriculture Mission									
	Voted NTA	23.75		.00	23.75	23.75			23.75	.00
6	{5410} Horticulture Mission for North East and Himalayan State									
	Voted NTA	60,00.64		.00	60,00.64	60,00.64			60,00.64	.00
7	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop									
	Voted NTA	41,79.00		.00	41,79.00	41,79.00			41,79.00	.00
	2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education									
8	{2416} Horticulture University in Dima Hasao									
	Voted NTA	22.50		.00	22.50	22.50			22.50	.00
	4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure									
9	{2417} Development of Orchid Farm at Kaziranga									
	Voted NTA	23.75		.00	23.75	23.75			23.75	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2810 New and Renewable Energy NULL 01 Bio-energy 004 Research and Development Voted NTA	33.86		.00	33.86	31.37	2.49	4.98	28.88	14.70
	Voted TA	2.38		.00	2.38	2.38			2.38	.00
2	{1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy Voted TA	.95		.00	.95	.95			.95	.00
3	{3088} 60 Others 800 Other Expenditure Energy Cell Voted NTA	97.46		.00	97.46	97.46			97.46	.00
4	{0172} 3425 Other Scientific Research NULL 60 Other Expenditure 001 Direction and Administration Headquarters Establishment Voted NTA	83.14		.00	83.14	78.26	4.88	9.75	73.39	11.73
5	{3089} Guwahati Planetarium Voted NTA	2,88.05		.00	2,88.05	2,80.55	7.49	14.99	2,73.06	5.20
6	200 Assistance to Other Scientific Bodies Voted TA	3.33		.00	3.33	3.33			3.33	.00
7	{1897} Research and Development Programme Voted NTA	28.50		.00	28.50	28.50			28.50	.00
8	{2037} Centre for Advance Research in Science & Technology Voted NTA	23.75		.00	23.75	23.75			23.75	.00
9	{2038} Jorhat Planetarium & Science Centre Voted NTA	.01		.00	.01	.01			.01	.00
10	{2240} Strengthening Environment Division Voted NTA	68.95		.00	68.95	68.95			68.95	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2334} Promotion of Science, Technology and Innovation									
12	{2335} Setting up of ISRO Centre in Guwahati	95.00		.00	95.00	95.00		95.00	.00	
13	{3090} Strengthening of ASTE Council	47.50		.00	47.50	47.50		47.50	.00	
14	{3093} Instrumentation Repair and Development centre	11,50.29		.00	11,50.29	11,50.29		11,50.29	.00	
15	{3099} Setting up of Remote Sensing Cell	5.70		.00	5.70	5.70		5.70	.00	
16	{3100} Radio Astronomy Centre	2,34.69		.00	2,34.69	2,34.69		2,34.69	.00	
17	{3103} Popularisation of Science	10.45		.00	10.45	10.45		10.45	.00	
18	{3559} Patent Information Centre	11,96.05		.00	11,96.05	11,96.05		11,96.05	.00	
19	{3560} Bio-Technology Park	2.85		.00	2.85	2.85		2.85	.00	
20	{3890} Science City	2,55.36		.00	2,55.36	2,55.36		2,55.36	.00	
	5425 Capital Outlay on Other Scientific and Environmental Research	47.50		.00	47.50	47.50		47.50	.00	
	NULL									
21	{3089} 800 Other Expenditure Guwahati Planetarium									
22	{3090} Strengthening of ASTE Council	2,99.25		.00	2,99.25	2,99.25		2,99.25	.00	
23	{3103} Popularisation of Science	95.00		.00	95.00	95.00		95.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{3560} Bio-Technology Park	Voted NTA	10,45.00		.00	10,45.00	10,45.00		10,45.00	.00
25	{3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places	Voted NTA	5,70.00		.00	5,70.00	5,70.00		5,70.00	.00
26	{3890} Science City	Voted NTA	95.00		.00	95.00	95.00		95.00	.00
27	{5950} New Planetarium at Six Locations	Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00
		Voted NTA	5,70.00		.00	5,70.00	5,70.00		5,70.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-70 Hill Areas
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3451 Secretariat-Economic Services NULL 091 Attached Offices {1417} Evaluation & Monitoring Division									
2	{2568} Construction Works in Hill Districts Voted NTA	9,96.85		.00	9,96.85	9,82.24	14.61	9,82.24	1.47	
3	{1986} 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
4	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC Voted NTA	1,40.00		.00	1,40.00	1,40.00		1,40.00	.00	
5	{5388} Administrative Grant Voted NTA	60.00		.00	60.00	60.00		60.00	.00	
6	6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings {3109} Loans to Assam Plantation Crops Development Corporation Voted NTA	2,91.00		.00	2,91.00	2,91.00		2,91.00	.00	
7	6851 Loans for Village and Small Industries NULL 102 Small Scale Industries {3193} Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC) Voted NTA	30.00		.00	30.00	30.00		30.00	.00	
		2,98.00		.00	2,98.00	2,98.00		2,98.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)					
1	2	3	4	5	6	7	8					
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2202 General Education NULL 01 Elementary Education 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	7,92.41	.00	7,92.41	7,49.27	42.44	85.58	7,06.83	10.80
2	{3113} 053 Maintenance of Buildings Departmental Buildings			Voted NTA	61.03	.00	61.03	61.03			61.03	.00
3	{0165} 101 Government Primary Schools Government Middle School			Voted NTA	18,19,01.34	.00	18,19,01.34	17,04,18.11	1,32,34.89	2,47,18.12	15,71,83.22	13.59
4	{0166} Government Primary School			Voted NTA	32,64,48.24	.00	32,64,48.24	30,42,63.79	2,42,88.14	4,64,72.60	27,99,75.64	14.24
5	{0292} Pre-Primary School			Voted NTA	1,04.02	.00	1,04.02	97.75	6.27	12.54	91.48	12.05
6	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers			Voted NTA	4,44.66	.00	4,44.66	4,16.18	31.73	60.21	3,84.45	13.54
7	{2540} Maintenance			Voted NTA	.86	.00	.86	.86			.86	.00
8	{0118} 104 Inspection Block Office			Voted NTA	24,20.33	.00	24,20.33	22,67.49	1,59.93	3,12.77	21,07.56	12.92
9	{0249} Sub-Divisional Office			Voted NTA	45,13.58	.00	45,13.58	42,21.70	3,36.90	6,28.78	38,84.80	13.93
10	{0285} District Office			Voted NTA	17,73.78	.00	17,73.78	16,62.03	1,19.72	2,31.47	15,42.31	13.05
11	{0552} 108 Text Books Supply of Free Text Books			Voted NTA								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4696} 109 Scholarships and Incentives Chief Minister's Special Package including ABY	Voted NTA	18,67.70		.00	18,67.70	18,67.70		18,67.70	.00
13	{0559} 110 Examinations Primary School Scholarships	Voted NTA	23,75.00		.00	23,75.00	23,75.00		23,75.00	.00
14	{0560} Middle School Scholarships	Voted NTA	74.40		.00	74.40	74.40		74.40	.00
15	{0562} Other Interview and Test	Voted NTA	74.40		.00	74.40	74.40		74.40	.00
16	789 Schedule Caste Component Plan	Voted NTA	5,58.00		.00	5,58.00	5,58.00		5,58.00	.00
17	796 Tribal Area Sub-Plan	Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00
18	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	19.00		.00	19.00	19.00		19.00	.00
19	{1686} Sarba Siksha Abhijan	Voted NTA	76,46.74		.00	76,46.74	76,46.74		76,46.74	.00
20	{2387} SSA Employees Welfare Fund	Voted NTA	23,34,05.54		.00	23,34,05.54	23,34,05.54		23,34,05.54	.00
21	{2471} Bodo and Other Tribal Languages	Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00
22	{2552} Flexi Fund for New Intervention under MDM Scheme (Primary/ Middle School)	Voted NTA	.48		.00	.48	.48		.48	.00
23	{2645} Reimbursement against RTE Norms	Voted NTA	2,45.20		.00	2,45.20	2,45.20		2,45.20	.00
24	{2646} Honorarium to Mid-Day-Meal Workers	Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2840} Voted NTA Mid-Day-Meal Scheme for Honorarium to Cook- cum-Helper	34,20.00		.00	34,20.00	34,20.00			34,20.00	.00
26	{3844} Voted NTA Mid-Day-Meal Scheme for Cooking Cost	10,17.43		.00	10,17.43	10,17.43			10,17.43	.00
27	Voted NTA 911 Deduct-Recoveries of Overpayments	5,78,22.83		.00	5,78,22.83	5,78,22.83			5,78,22.83	.00
28	Voted NTA 02 Secondary Education 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.87	-34.82	-35.70	35.70	1,00.00
29	Voted NTA 053 Maintenance of Buildings Headquarters Establishment	8,99.01		.00	8,99.01	8,45.08	54.11	1,08.05	7,90.96	12.02
30	Voted NTA Inspection	27.90		.00	27.90	27.90			27.90	.00
31	Voted NTA Government Secondary School for Boys	2.46		.00	2.46	2.46			2.46	.00
32	Voted NTA 101 Inspection Inspection	3.14		.00	3.14	3.14			3.14	.00
33	Voted NTA 104 Teachers and Other Services Maintenance of Vigyan Mandir	22,11.48		.00	22,11.48	20,64.54	1,56.66	3,03.60	19,07.88	13.73
34	Voted NTA 107 Scholarships Scholarship to Physically Handicapped Students	22.52		.00	22.52	21.78	2.56	3.30	19.22	14.66
35	Voted NTA Military and Allied Training Scholarship	13.95		.00	13.95	13.95			13.95	.00
36	Voted NTA Scholarships	6.51		.00	6.51	6.51			6.51	.00

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Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of May'2020 - (2020-2021)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
48	{3660} Assam Vikash Yojana	Voted NTA	1,34,54.33		.00	1,34,54.33	1,34,54.33		1,34,54.33	.00	
49	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	10,45.00		.00	10,45.00	10,45.00		10,45.00	.00	
50	{4758} Construction of Class Room/ Additional Class Room, Science Laboratory etc.	Voted NTA	1,35,00.00		.00	1,35,00.00	1,35,00.00		1,35,00.00	.00	
51	{5516} Model Schools	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
52	{5764} Free Text Books to the Students from Class IX to X	Voted NTA	13,49.00		.00	13,49.00	13,49.00		13,49.00	.00	
53	911 Deduct-Recoveries of Overpayments	Voted NTA	57,00.00		.00	57,00.00	57,00.00		57,00.00	.00	
54	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	.01	-13,98.66	-13,98.68	1,00.00	
55	{0611} Maintenance of CD Blocks	Voted NTA	22,70.96		.00	22,70.96	21,21.55	1,50.01	2,99.42	19,71.54	13.18
56	{0851} 800 Other Expenditure Literacy Campaigning for Saakshar Bharat Mission (SBM)	Voted NTA	2,70.62		.00	2,70.62	2,50.86	19.30	39.06	2,31.56	14.43
57	911 Deduct-Recoveries of Overpayments	Voted NTA	4,97.50		.00	4,97.50	4,97.50		4,97.50	.00	
58	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	.00	-.73	-.73	.73	1,00.00
	110 Assistance to Madrasa Educational Institute	Voted NTA	1,84.65		.00	1,84.65	1,75.49	8.94	18.10	1,66.55	9.80

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Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
59	{0270} Government Teachers Serving in Non-Government Secondary Institution									
	Voted NTA	2,37,88.99		.00	2,37,88.99	2,23,27.37	20,15.84	34,77.46	2,03,11.53	14.62
60	{4906} Remuneration to Contractual Teachers under Madrassa Education									
	Voted NTA	3,65.75		.00	3,65.75	3,65.75			3,65.75	.00
	911 Deduct-Recoveries of Overpayments									
61	Voted NTA	.00		.00	.00	.00	-.77	-.77	.77	1,00.00
	80 General									
	001 Direction and Administration									
62	{0172} Headquarters Establishment									
	Voted NTA	6,00.65		.00	6,00.65	5,71.73	35.18	64.09	5,36.56	10.67
	003 Training									
63	{0638} English Language Training Institute (E.L.T.I.)									
	Voted NTA	49.74		.00	49.74	49.74			49.74	.00
64	{0640} Teacher Orientation Programme									
	Voted NTA	50.35		.00	50.35	50.35			50.35	.00
65	{0641} Pre-Primary Training School, Dibrugarh									
	Voted NTA	60.24		.00	60.24	55.38	4.86	9.71	50.53	16.12
66	{0642} Primary Teachers Training School									
	Voted NTA	14,44.10		.00	14,44.10	13,76.20	72.96	1,40.86	13,03.24	9.75
67	{0643} Middle School Teachers Training School									
	Voted NTA	6,54.85		.00	6,54.85	6,18.79	36.06	72.12	5,82.73	11.01
68	{0645} Post Graduate Training College, Jorhat									
	Voted NTA	1,76.63		.00	1,76.63	1,64.11	13.04	25.57	1,51.06	14.47
69	{0646} Government B.T. College, Goalpara									
	Voted NTA	1,18.02		.00	1,18.02	1,11.25	6.77	13.53	1,04.49	11.46
70	{0647} Provincialised B.T. College									
	Voted NTA	4,72.16		.00	4,72.16	4,42.45	27.96	57.67	4,14.49	12.21
71	{0648} Hindi Teachers Training College, North Guwahati									

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Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
72	{0651} 004 Research District Institution of Education and Training (DIET)	Voted NTA 1,55.44		.00	1,55.44	1,45.28	11.26	21.42	1,34.02	13.78
73	{1968} Voted NTA Research Activities of State Council of Educational Research & Training (SCERT)	1,16,56.71		.00	1,16,56.71	1,12,59.54	4,04.10	8,01.26	1,08,55.45	6.87
74	{4685} Voted NTA State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT)	8,47.95		.00	8,47.95	8,27.65	26.03	46.33	8,01.62	5.46
75	{4760} Voted NTA Block Institute of Teachers Education (BITE)	1,92.46		.00	1,92.46	1,92.46			1,92.46	.00
76	{0215} Voted NTA 108 Examinations Primary Teachers Training Examination	8.10		.00	8.10	8.10			8.10	.00
77	{0652} Voted NTA 800 Other Expenditure Revision of District Gazetters	50.05		.00	50.05	50.05			50.05	.00
78	{0653} Voted NTA Grants to DU for Upgradation of Education Department College of Teachers Education (CTE)	1,06.80		.00	1,06.80	1,02.07	4.67	9.40	97.40	8.80
79	{0654} Voted NTA Upgradation of B.T. Colleges (CTE)	9.00		.00	9.00	9.00			9.00	.00
80	{0658} Voted NTA Provision of New College Teacher Education (CTE)	3,94.42		.00	3,94.42	3,78.18	18.99	35.22	3,59.20	8.93
81	{3703} Voted NTA Institution of Advance Studies of Education (I.A.S.E.)	2,91.64		.00	2,91.64	2,79.90	11.74	23.47	2,68.17	8.05
82	{3927} Voted NTA College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	23.95		.00	23.95	23.95			23.95	.00

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Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
83	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 201 Elementary Education	Voted NTA	86.70		.00	86.70	82.12	4.58	9.16	77.54	10.56
		Voted NTA	.00		.00	.00	.00	-5.74	-5.74	5.74	1,00.00
84	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component										
85	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component	Voted NTA	3,15,00.00		.00	3,15,00.00	3,15,00.00			3,15,00.00	.00
86	{5765} Schemes under SPA	Voted NTA	13,05.90		.00	13,05.90	13,05.90			13,05.90	.00
87	{5853} 600 General Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
		Voted NTA	25,72.62		.00	25,72.62	25,72.62			25,72.62	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare
for the month of May'2020 - (2020-2021)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes									
1	{0933} Relief & Rehabilitation for Disturbance Relief Voted NTA	19,00.00		.00	19,00.00	19,00.00		19,00.00	.00	
2	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist Voted NTA	1.90		.00	1.90	1.90		1.90	.00	
3	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {5446} Solid Waste Disposal (Under Award of 5th Assam State Finance Commission)									
2	Voted NTA {5463} Award of Central Finance Commission	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
3	Voted NTA {5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	1,45,11.41		.00	1,45,11.41	1,45,11.41		1,45,11.41	.00	
4	Voted NTA {5710} Award of State Finance Commission	3,23.17		.00	3,23.17	3,23.17		3,23.17	.00	
5	Voted NTA {0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
6	Voted NTA {1590} Guwahati Metropolitan Development Authority	81,32.80		.00	81,32.80	81,32.80		81,32.80	.00	
7	Voted NTA {5681} Smart City Mission	57,00.00		.00	57,00.00	57,00.00		57,00.00	.00	
8	Voted NTA {1590} 4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction Guwahati Metropolitan Development Authority	17,55.00		.00	17,55.00	17,55.00		17,55.00	.00	
9	Voted NTA {2173} City Infrastructure	27,55.00		.00	27,55.00	27,55.00		27,55.00	.00	
10	Voted NTA {2470} Assam State Capital Region Development Agency	47,50.00		.00	47,50.00	47,50.00		47,50.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
for the month of May'2020 - (2020-2021)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	(ASCRDA)									
11	{2546} South Guwahati Water Supply Project under JNNURM	Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00
12	{4078} South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)	Voted NTA	8,55.01		.00	8,55.01	8,55.01		8,55.01	.00
13	{4262} Assam Infrastructure Project (ADB)	Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00		1,50,00.00	.00
14	{5643} Guwahati Sewerage Project (JICA)	Voted NTA	1,23,01.71		.00	1,23,01.71	1,23,01.71		1,23,01.71	.00
15	{5936} Improvement of Infrastructure of Guwahati City	Voted NTA	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00
16	{5937} Metro Rail Transport	Voted NTA	14,25.00		.00	14,25.00	14,25.00		14,25.00	.00
		Voted NTA	95.00		.00	95.00	95.00		95.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Services
for the month of May'2020 - (2020-2021)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2204 Sports and Youth Services NULL 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	8,94.10	.00	8,94.10	8,74.48	19.62	39.24	8,54.86	4.39
2	101 Physical Education			Voted NTA	37,51.43	.00	37,51.43	35,15.42	2,60.68	4,96.69	32,54.74	13.24
3	102 Youth Welfare Programme for Students			Voted NTA	5.70	.00	5.70	5.70			5.70	.00
4	{0656} N.C.C. Scheme (Camp and Courses)			Voted NTA	20,41.65	.00	20,41.65	19,09.65	1,39.62	2,71.62	17,70.03	13.30
5	104 Sports and Games			Voted NTA	12,95.44	.00	12,95.44	12,95.44			12,95.44	.00
6	{2517} Promotion of Traditional Sports			Voted NTA	47.50	.00	47.50	47.50			47.50	.00
7	{2518} One Time Incentive to National/ International Award Winners			Voted NTA	47.50	.00	47.50	47.50			47.50	.00
8	{0800} 800 Other Expenditure Other Expenditure			Voted NTA	51,53.74	.00	51,53.74	51,53.74			51,53.74	.00
9	{2390} Gaon Panchayat Level Football Tournament			Voted NTA	1,78.56	.00	1,78.56	1,78.56			1,78.56	.00
10	{2561} Sri Sri Anirudhadeva Sports University			Voted NTA	1,58.52	.00	1,58.52	1,58.52			1,58.52	.00
11	{4284} Assam Olympic Association			Voted NTA	74.40	.00	74.40	74.40			74.40	.00
12	{4696} Chief Minister's Special Package for Dhemaji District			Voted NTA	12.35	.00	12.35	12.35			12.35	.00
13	{5855} Holding of FIFA World Cup U-17			Voted NTA								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Services
for the month of May'2020 - (2020-2021)
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Voted NTA 911 Deduct-Recoveries of Overpayments	3,99.00		.00	3,99.00	3,99.00		3,99.00	.00	
15	4202 Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure {0800} Other Expenditure	.00		.00	.00	.02	-02	.02	1,00.00	
16	Voted NTA {2389} Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon	10,54.50		.00	10,54.50	10,54.50		10,54.50	.00	
17	Voted NTA {2391} Construction of Stadium at Sualkuchi & North Lakhimpur	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
18	Voted NTA {2647} Sports Auditorium at Barpeta	7,60.00		.00	7,60.00	7,60.00		7,60.00	.00	
19	Voted NTA {2648} Creation of Sports Play Ground in Tea Gardens @ Rs 5 Lakhs per Ground	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
20	Voted NTA {5767} Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
21	Voted NTA {5768} Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	9.50		.00	9.50	9.50		9.50	.00	
22	Voted NTA {5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	95.00		.00	95.00	95.00		95.00	.00	
23	Voted NTA {5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports	4.75		.00	4.75	4.75		4.75	.00	

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Report on Expenditure of Grant /Appropriation-74 Sports and Youth Services
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Infrastructure Scheme (USIS)									
24	{5861} Renovation of Nehru Stadium	79.06		.00	79.06	79.06			79.06	.00
	Voted NTA									
25	{5862} Sports College at Kokrajhar	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
	Voted NTA									
		95.00		.00	95.00	95.00			95.00	.00
	Voted NTA									

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics									
1	{2649} Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
2	{2650} Development of IT Tools for Localisation Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
3	{2651} Smart Classroom in the Schools of Assam Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
4	{2652} Skill Development and Training on IT Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
5	{2982} Information Communication Technology for Colleges Voted NTA	.01		.00	.01	.01		.01	.00	
6	{3171} I.T. Policy Implementation Voted NTA	.01		.00	.01	.01		.01	.00	
7	{3412} Promotion of Information Technology Voted NTA	4,39.27		.00	4,39.27	4,39.27		4,39.27	.00	
8	{3414} Organisation of Various Workshop/ Seminar/ Road Show Voted NTA	9.50		.00	9.50	9.50		9.50	.00	
9	{3416} Assam State Wide Area Network (ASWAN) Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
10	{3751} Assam Online Portal Voted NTA	.01		.00	.01	.01		.01	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3752} Establishment of IT Park									
	Voted NTA	.01		.00	.01	.01			.01	.00
12	{4291} International Internet Gateway Guwahati & Public Data Centre									
	Voted NTA	.01		.00	.01	.01			.01	.00
13	{4373} IT Skill Development of Socially & Economically Weaker Sections									
	Voted NTA	.01		.00	.01	.01			.01	.00
14	{4377} e-Districts									
	Voted NTA	8,92.64		.00	8,92.64	8,92.64			8,92.64	.00
15	{4379} ESDM Cluster Development									
	Voted NTA	5,30.10		.00	5,30.10	5,30.10			5,30.10	.00
16	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.									
	Voted NTA	.01		.00	.01	.01			.01	.00
17	{4846} IT Infrastructure Support and Services for State Data Centre									
	Voted NTA	6,65.00		.00	6,65.00	6,65.00			6,65.00	.00
18	{5708} State Service Delivery Gateway (SSDG)									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
19	{5841} Incentive to BPO's Assam Vision Document									
	Voted NTA	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00
20	{5870} Information Technology, Electronics & Communication									
	Voted NTA	4,08.25		.00	4,08.25	4,08.25	3.70	3.70	4,04.55	.91

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5872} District e-Governance Society Fund									
	Voted NTA	.01		.00	.01	.01			.01	.00
22	{5874} Subsidies and Grants for Operationalisation of IT Policy									
	Voted NTA	.01		.00	.01	.01			.01	.00
23	{5877} Tech Village Project									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
	4859 Capital Outlay on Telecommunication and Electronics Industries NULL 02 Electronics 800 Other Expenditure									
24	{5842} Rural Grid for Broadband and Connectivity									
	Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations Voted TA	4,09.78		.00	4,09.78	4,01.42	8.36	16.73	3,93.05	4.08
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment Voted TA	2,46.44		.00	2,46.44	2,30.07	17.07	33.44	2,13.00	13.57
3	2059 Public Works NULL 80 General 001 Direction and Administration Voted TA	3,40.86		.00	3,40.86	3,18.64	22.22	44.44	2,96.42	13.04
4	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted TA	5,62.11		.00	5,62.11	5,23.73	37.73	76.10	4,86.01	13.54
5	{0167} 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School Voted TA	85,94.34		.00	85,94.34	80,93.47	5,00.23	10,01.10	75,93.24	11.65
6	103 Assistance to Local Bodies for Primary Education Voted TA	1,97,40.91		.00	1,97,40.91	1,85,82.63	13,93.98	25,52.25	1,71,88.66	12.93
7	{0285} 104 Inspection District Office Voted TA	1,29.24		.00	1,29.24	1,22.22	7.02	14.03	1,15.21	10.86
8	{0214} 107 Teachers Training Primary School Teachers Training Voted TA	2,72.50		.00	2,72.50	2,64.58	8.15	16.07	2,56.43	5.90
9	{0290} Middle School Teachers Training									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	Voted TA 911 Deduct-Recoveries of Overpayments	66.76		.00	66.76	62.24	4.52	9.05	57.72	13.55
11	{0179} 02 Secondary Education 101 Inspection Inspection									
12	Voted TA {0576} 109 Government Secondary Schools Secondary School for Boys	3,40.50		.00	3,40.50	3,25.62	14.88	29.76	3,10.74	8.74
13	{0577} Voted TA Secondary School for Girls	7,11.09		.00	7,11.09	6,86.77	24.33	48.65	6,62.44	6.84
14	Voted TA {0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	1,57.90		.00	1,57.90	1,47.82	10.46	20.54	1,37.36	13.01
15	Voted TA {0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment	1,38,60.31		.00	1,38,60.31	1,30,46.28	8,12.69	16,26.72	1,22,33.59	11.74
16	Voted TA {0597} 103 Government Colleges and Institutes Government Art College (Cotton College)	6,68.80		.00	6,68.80	6,68.80			6,68.80	.00
17	Voted TA {4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,90.55		.00	16,90.55	16,90.55	2,29.37	2,29.37	14,61.18	13.57
18	Voted TA {0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	8,62.64		.00	8,62.64	8,03.20	59.44	1,18.89	7,43.75	13.78
19	Voted TA {0800} 800 Other Expenditure Other Expenditure	3,61.10		.00	3,61.10	3,61.10			3,61.10	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted TA	20.10		.00	20.10	20.10		20.10	.00	
21	{0612} 200 Other Adult Education Progarmmes State Research Centre	Voted TA	2,36.19		.00	2,36.19	2,23.90	13.06	25.34	2,10.85	10.73
22	{0651} 80 General 004 Research District Institution of Education and Training (DIET)	Voted TA	95.20		.00	95.20	95.20			95.20	.00
23	Voted TA 911 Deduct-Recoveries of Overpayments	Voted TA	1,34.58		.00	1,34.58	1,21.32	13.26	26.53	1,08.05	19.71
24	{3029} 2203 Technical Education NULL 105 Polytechnics Establishment of Diploma Polytechnic	Voted TA	.00		.00	.00	1.46		-1.46	1.46	1,00.00
25	2204 Sports and Youth Services NULL 101 Physical Education	Voted TA	2,42.26		.00	2,42.26	2,33.50	8.54	17.30	2,24.96	7.14
26	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)	Voted TA	78.39		.00	78.39	73.02	5.37	10.74	67.65	13.70
27	Voted TA 104 Sports and Games	Voted TA	2.66		.00	2.66	2.66			2.66	.00
28	{0670} 2205 Art and Culture NULL 101 Fine Arts Education Cultural Centre, Training Tradition and Satriya Training	Voted TA	4,22.00		.00	4,22.00	4,22.00			4,22.00	.00
	Voted TA 103 Archaeology	Voted TA	1,87.67		.00	1,87.67	1,85.69	4.04	6.03	1,81.64	3.21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{0695} Directorate of Historical & Antiquarian (Preservation) Voted TA	52.06		.00	52.06	50.00	2.06	4.13	47.93	7.93
30	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted TA	1,45.71		.00	1,45.71	1,40.56	5.87	11.02	1,34.69	7.56
31	{0699} 107 Museums Directorate of Museum Voted TA	1,48.86		.00	1,48.86	1,44.20	5.52	10.18	1,38.68	6.84
32	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries Voted TA	2,07.05		.00	2,07.05	1,92.94	13.07	27.18	1,79.87	13.13
33	102 Homeopathy Voted TA	36.92		.00	36.92	34.61	2.31	4.61	32.31	12.50
34	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment Voted TA	18,14.86		.00	18,14.86	18,05.39	9.47	18.94	17,95.92	1.04
35	{1775} 003 Training Training of Para Medical Personnel Voted TA	33.55		.00	33.55	28.46	5.09	10.17	23.38	30.33
36	104 Medical Stores Depots Voted TA	34.57		.00	34.57	32.50	2.07	4.14	30.43	11.98
37	109 School Health Scheme Voted TA	44.11		.00	44.11	41.34	1.69	4.46	39.65	10.11
38	{0163} 110 Hospital and Dispensaries General Hospital Voted TA	12,90.70		.00	12,90.70	12,02.88	88.66	1,76.48	11,14.22	13.67
39	{0707} Laper Hospital									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
40	{0710} Other T.B. Hospital/Clinic	Voted TA	1,82.00		.00	1,82.00	1,70.20	11.80	23.61	1,58.39	12.97
41	911 Deduct-Recoveries of Overpayments	Voted TA	1,20.64		.00	1,20.64	1,13.59	7.05	14.09	1,06.55	11.68
42	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units										
43	104 Community Health Centres	Voted TA	25,25.80		.00	25,25.80	23,54.73	1,70.43	3,41.50	21,84.30	13.52
44	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	6,11.68		.00	6,11.68	5,69.45	42.23	84.46	5,27.22	13.81
45	{0144} 06 Public Health 001 Direction and Administration District Establishment	Voted TA	6,32.52		.00	6,32.52	5,89.10	42.74	86.16	5,46.36	13.62
46	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted TA	22.79		.00	22.79	21.55	1.24	2.47	20.32	10.84
47	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	7,67.07		.00	7,67.07	7,14.36	52.71	1,05.42	6,61.65	13.74
48	{0749} Leprosy	Voted TA	2,10.28		.00	2,10.28	1,96.26	14.02	28.04	1,82.24	13.33
49	{0756} Leprosy Control Scheme	Voted TA	5,32.07		.00	5,32.07	4,95.34	36.05	72.78	4,59.29	13.68
50	102 Prevention of Food Adulteration	Voted TA	98.29		.00	98.29	91.71	6.58	13.15	85.14	13.38
51	104 Drug Control	Voted TA	13.82		.00	13.82	12.93	.89	1.78	12.04	12.89
		Voted TA	13.69		.00	13.69	12.99	.70	1.39	12.30	10.19

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
52	112 Public Health Education Voted TA	71.19		.00	71.19	66.41	4.36	9.14	62.05	12.84
53	80 General 004 Health Statistics & Evaluation Voted TA	22.86		.00	22.86	21.46	1.40	2.80	20.06	12.25
54	{1812} 800 Other Expenditure Prevention of Blindness Voted TA	40.51		.00	40.51	37.82	2.69	5.39	35.12	13.30
55	911 Deduct-Recoveries of Overpayments									
56	2211 Family Welfare NULL 001 Direction and Administration {0762} District Family Welfare Services Voted TA	1,80.90		.00	1,80.90	1,71.81	9.09	18.17	1,62.73	10.05
57	{0764} 003 Training Training of A.N.M.S. Voted TA	1,30.00		.00	1,30.00	1,23.73	5.77	12.04	1,17.96	9.27
58	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre) Voted TA	2,35.55		.00	2,35.55	2,19.19	16.36	32.71	2,02.84	13.89
59	{0770} Rural Family Welfare Sub-Centre Voted TA	9,01.00		.00	9,01.00	8,36.94	64.06	1,28.12	7,72.88	14.22
60	102 Urban Family Welfare Services Voted TA	36.90		.00	36.90	33.90	3.00	6.01	30.89	16.28
61	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases Voted TA	53.73		.00	53.73	50.69	3.04	6.07	47.66	11.30
62	{0776} 200 Other Services and Supplies Postpartum Centres Voted TA	1,14.98		.00	1,14.98	1,07.00	7.98	15.97	99.01	13.89
	2215 Water Supply and Sanitation									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
63	{0172} NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment									
	Voted TA	41,05.89		.00	41,05.89	38,36.12	4,88.85	7,58.63	33,47.26	18.48
64	101 Urban Water Supply Programmes									
	Voted TA	7,72.13		.00	7,72.13	7,69.95	3,35.88	3,38.06	4,34.07	43.78
65	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
	Voted TA	19,99.01		.00	19,99.01	19,45.19	3,81.61	4,35.43	15,63.58	21.78
66	{0779} Operation & Maintenance									
	Voted TA	6,79.70		.00	6,79.70	6,79.70			6,79.70	.00
67	02 Sewerage and Sanitation 105 Sanitation Services									
	Voted TA	97.16		.00	97.16	58.13	3.82	42.85	54.31	44.10
68	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs									
	Voted TA	66.55		.00	66.55	66.55			66.55	.00
69	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									
	Voted TA	5,60.85		.00	5,60.85	5,53.56	7.29	14.58	5,46.27	2.60
70	2220 Information and Publicity NULL 01 Films 001 Direction and Administration									
	Voted TA	2,37.03		.00	2,37.03	2,33.00	4.05	8.08	2,28.95	3.41
71	{0804} 60 Others 103 Press Information Services Press Tour									

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Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
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for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA			.00	.00	.00	.08	.08	-.08	1,00.00
72	106 Field Publicity									
	Voted TA	59.03		.00	59.03	56.79	4.78	7.02	52.01	11.89
73	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings {0834} Administration by the District Council									
	Voted TA	1,12.85		.00	1,12.85	1,06.23		6.62	1,06.23	5.87
74	{2419} 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council									
	Voted TA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
75	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices									
	Voted TA	12,15.08		.00	12,15.08	12,14.42	.66	1.33	12,13.75	.11
76	{0935} Strengthening of Administration Machinery									
	Voted TA	20.26		.00	20.26	19.12	1.14	2.29	17.97	11.28
77	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation									
	Voted TA	51.71		.00	51.71	49.32	2.39	4.79	46.92	9.26
78	{0116} 102 Child Welfare Balwadi Programme									
	Voted TA	1,00.34		.00	1,00.34	96.74	4.02	7.61	92.73	7.59
79	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	51,80.73		.00	51,80.73	51,13.83	3,25.06	3,91.96	47,88.77	7.57
80	{0178} Implementation of J.J. Act.									
	Voted TA									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
81	{0945} Home for Destitute & Vagrant Children Voted TA	15.02		.00	15.02	15.02			15.02	.00
82	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari Voted TA	64.26		.00	64.26	61.97	2.29	4.57	59.69	7.12
83	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation Voted TA	44.13		.00	44.13	42.28	2.27	4.12	40.01	9.34
84	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes Voted TA	17.55		.00	17.55	17.55			17.55	.00
85	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY) Voted TA	27.72		.00	27.72	27.72	.56	.56	27.16	2.03
86	2401 Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment Voted TA	50.98		.00	50.98	50.54	.86	1.29	49.69	2.54
87	{0172} Subordinate Establishment Voted TA	4,90.26		.00	4,90.26	4,78.17	10.96	23.04	4,67.22	4.70
88	{0240} Training and Visit Programme Voted TA	27,00.18		.00	27,00.18	26,13.96	1,07.47	1,93.69	25,06.49	7.17
89	{0252} 103 Seeds Seed Farm & Nurseries Voted TA	9,30.36		.00	9,30.36	8,79.43	49.70	1,00.63	8,29.73	10.82
	Voted TA 104 Agricultural Farms	4,74.19		.00	4,74.19	4,70.14	4.58	8.64	4,65.55	1.82

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{0284} Agriculture Farming Corporation									
91	{1041} L.S.M. Farm Kheroni									
92	{1043} 105 Manures and Fertilisers Soil Testing Laboratories									
93	{0208} 107 Plant Protection Plant Protection Campaign									
94	{0209} 108 Commercial Crops Potato Development									
95	{0296} Development of Cotton									
96	{0042} 109 Extension and Farmers' Training Agricultural Information									
97	{1077} Farmers Institutes & EMTC									
98	110 Crop Insurance									
99	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
100	{0044} 113 Agricultural Engineering Agriculture Implements									
101	{1092} Agricultural Engineering Schemes									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	{0131} 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard									
	Voted TA	2,68.04		.00	2,68.04	2,61.40	6.64	13.27	2,54.77	4.95
103	{1105} Community Canning & Training on Fruit Preservation									
	Voted TA	3,85.61		.00	3,85.61	3,81.67	4.14	8.08	3,77.53	2.10
104	{1127} Integrated Horticulture Development									
	Voted TA	9.37		.00	9.37	8.73	.64	1.28	8.09	13.61
105	{1129} 195 Assistance to Farming Co-operatives Working Capital Grant to Farming Co-Operation									
	Voted TA	54.00		.00	54.00	54.00			54.00	.00
106	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)									
	Voted TA	57.91		.00	57.91	53.96	3.95	7.90	50.01	13.64
107	911 Deduct-Recoveries of Overpayments									
	2402 Soil and Water Conservation NULL									
108	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,71.23		.00	2,71.23	2,66.76	5.24	9.70	2,61.53	3.58
109	{0240} Subordinate Establishment									
	Voted TA	20,23.15		.00	20,23.15	19,35.83	93.08	1,80.40	18,42.75	8.92
110	101 Soil Survey and Testing									
	Voted TA	26.50		.00	26.50	26.50			26.50	.00
111	{0122} 102 Soil Conservation Common & Other Schemes									
	Voted TA	2,63.00		.00	2,63.00	2,63.00			2,63.00	.00
112	{0170} 103 Land Reclamation and Development Gully Control Works									
	Voted TA	34.20		.00	34.20	34.20			34.20	.00
	2403 Animal Husbandry									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
113	NULL 001 Direction and Administration Headquarters Establishment {0172}									
114	Voted TA Subordinate Establishment {0240}	21.31		.00	21.31	19.89	1.42	2.83	18.48	13.30
115	Voted TA 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry {0141}	10,40.28		.00	10,40.28	10,34.37	5.53	11.44	10,28.84	1.10
116	Voted TA Veterinary Services and Animal Health {0279}	30.18		.00	30.18	28.10	2.08	4.16	26.02	13.78
117	Voted TA 102 Cattle and Buffalo Development Cattle Farms {1157}	9,48.65		.00	9,48.65	9,12.01	36.66	73.31	8,75.34	7.73
118	Voted TA Cattle Breeding {1159}	2,33.22		.00	2,33.22	2,17.24	15.59	31.57	2,01.65	13.54
119	Voted TA 103 Poultry Development Poultry Farms {1162}	2,93.51		.00	2,93.51	2,74.37	18.37	37.51	2,56.00	12.78
120	Voted TA Working Capital Grant to Poultry {1974}	2,23.55		.00	2,23.55	2,09.30	15.79	30.04	1,93.51	13.44
121	Voted TA 104 Sheep and Wool Development Sheep and Goat Farm {1166}	32.30		.00	32.30	32.30			32.30	.00
122	Voted TA 105 Piggery Development Pig Farms {1167}	69.75		.00	69.75	62.89	6.86	13.72	56.03	19.67
123	Voted TA 107 Fodder and Feed Development Other Development Programme {0200}	1,73.19		.00	1,73.19	1,64.26	8.93	17.86	1,55.33	10.31
	Voted TA	40.20		.00	40.20	37.66	2.54	5.08	35.12	12.63

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		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
133	{0240}												
				Voted TA	31,65.40		.00	31,65.40	30,06.21	2,02.67	3,61.86	28,03.54	11.43
134	{1228}	005 Survey and Utilization of Forest Resources											
		Survey & Extension of Forest		Voted TA	3,59.83		.00	3,59.83	3,34.08	25.42	51.17	3,08.66	14.22
135	{1229}	Working Plan Organisation											
				Voted TA	2,95.13		.00	2,95.13	2,74.66	20.47	40.94	2,54.19	13.87
136	{1238}	101 Forest Conservation, Development and Regeneration											
		Forest Protection Force		Voted TA	25.80		.00	25.80	25.80			25.80	.00
		2408 Food Storage and Warehousing											
		NULL											
		01 Food											
137	{1291}	101 Procurement and Supply											
		Grains Storage Schemes		Voted TA	1,43.13		.00	1,43.13	1,34.49	8.06	16.70	1,26.43	11.67
138		911 Deduct-Recoveries of Overpayments											
		2415 Agricultural Research and Education											
		NULL											
		01 Crop Husbandry											
139	{0227}	004 Research											
		Education		Voted TA	34.00		.00	34.00	34.00			34.00	.00
		05 Fisheries											
140	{1304}	004 Research											
		Survey of Fisheries & Collection of Statistics		Voted TA	9.88		.00	9.88	9.32	.56	1.13	8.75	11.43
		2425 Co-operation											
		NULL											
141	{1311}	001 Direction and Administration											
		Headquarters Organisation for Hills District		Voted TA	11,11.94		.00	11,11.94	11,06.47	5.47	10.93	11,01.01	.98

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
142	{1312} Regional Organisation (Transferred Staff)									
	Voted TA	1,81.11		.00	1,81.11	1,68.63	12.48	24.96	1,56.15	13.78
143	{1313} Regional Organisation (Assessment Cell)									
	Voted TA	1,75.20		.00	1,75.20	1,63.51	11.69	23.37	1,51.83	13.34
144	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
	Voted TA	1,20.57		.00	1,20.57	1,12.55	8.02	16.03	1,04.54	13.30
	2435 Other Agricultural Programmes NULL									
	01 Marketing and Quality Control 101 Marketing Facilities									
145	{1334} Marketing of Fruits & Vegetables									
	Voted TA	8,99.40		.00	8,99.40	8,90.65	9.13	17.88	8,81.52	1.99
	2501 Special Programmes for Rural Development NULL									
	01 Integrated Rural Development Programme 001 Direction and Administration									
146	{1340} Subordinate Organisation Rural Development									
	Voted TA	8,06.61		.00	8,06.61	7,53.31	54.56	1,07.86	6,98.75	13.37
	2515 Other Rural Development Programmes NULL									
	001 Direction and Administration									
147	{0143} District Administration									
	Voted TA	61.16		.00	61.16	60.22	.94	1.89	59.27	3.09
148	{0172} Headquarters Establishment									
	Voted TA	81.24		.00	81.24	77.54	3.70	7.39	73.85	9.10
149	{1349} Block Administration									
	Voted TA	22,64.12		.00	22,64.12	21,65.22	98.64	1,97.53	20,66.59	8.72
	911 Deduct-Recoveries of Overpayments									
150	2701 Medium Irrigation NULL									
	04 Medium Irrigation -Non-commercial 800 Other Expenditure									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
151	{1943} Maintenance of Irrigation Projects									
	Voted TA	2,79.50		.00	2,79.50	2,65.70	13.80	27.61	2,51.89	9.88
	80 General 001 Direction and Administration									
152	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes									
	Voted TA	4,06.97		.00	4,06.97	3,83.25	23.88	47.60	3,59.37	11.70
153	{1374} Minor Lift Irrigation									
	Voted TA	56,45.30		.00	56,45.30	54,87.17	1,57.36	3,15.49	53,29.81	5.59
	80 General 911 Deduct-Recoveries of Overpayments									
154	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration									
155	{0493} Headquarters Staff									
	Voted TA	4,76.03		.00	4,76.03	3,91.71	23.91	1,08.23	3,67.80	22.74
	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration									
156	{0240} Subordinate Establishment									
	Voted TA	2,63.92		.00	2,63.92	2,63.32	.60	1.21	2,62.71	.46
	107 Sericulture Industries Regional Development Schemes									
157	{0011} Regional Development Schemes									
	Voted TA	5,08.68		.00	5,08.68	5,06.45	2.23	4.47	5,04.21	.88
158	{0016} District Development Schemes (Old)									
	Voted TA	3,41.42		.00	3,41.42	3,22.36	26.35	45.41	2,96.01	13.30
159	{0017} Sericulture Farms									
	Voted TA	13,68.85		.00	13,68.85	13,00.03	74.11	1,42.93	12,25.92	10.44
	02 Cottage Industries 003 Training									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
172	{0156} Execution	Voted TA	2,86.13		.00	2,86.13	2,72.53	13.26	26.87	2,59.26	9.39
173	{0246} Supervision	Voted TA	75,97.29		.00	75,97.29	71,32.57	4,99.04	9,63.76	66,33.53	12.69
174	{0152} 800 Other Expenditure Establishment	Voted TA	3,35.76		.00	3,35.76	3,15.49	20.29	40.56	2,95.20	12.08
175	911 Deduct-Recoveries of Overpayments	Voted TA	7,52.18		.00	7,52.18	7,03.61	51.67	1,00.24	6,51.94	13.33
176	3452 Tourism NULL 80 General 001 Direction and Administration Subordinate Establishment	Voted TA	.00		.00	.00	.01		-.01	.01	1,00.00
177	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration	Voted TA	49.17		.00	49.17	46.07	3.10	6.19	42.98	12.59
178	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Lump Provision for Construction of Administrative & Allied Building (GAD)	Voted TA	2,01.85		.00	2,01.85	1,93.99	7.86	15.72	1,86.13	7.79
179	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure	Voted TA	3,90.00		.00	3,90.00	3,90.00			3,90.00	.00
	4702 Capital Outlay on Minor Irrigation NULL	Voted TA	2,52.00		.00	2,52.00	2,52.00			2,52.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
180	{0160} 101 Surface Water Flow Irrigation									
181	{2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani									
182	{0120} 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project									
183	{1538} 5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 800 Other Expenditure District Roads									
184	{1540} 5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation									
185	{1547} 5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction of Tourist Spots									

--End of Report--

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations Voted TA	1,05.00		.00	1,05.00	1,05.00			1,05.00	.00
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment Voted TA	2,38.44		.00	2,38.44	2,25.23	13.21	26.42	2,12.02	11.08
3	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs Voted TA	39.76		.00	39.76	39.76			39.76	.00
4	80 General 001 Direction and Administration {0156} Execution Voted TA	4,05.47		.00	4,05.47	3,46.78	60.77	1,19.45	2,86.02	29.46
5	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted TA	12,59.72		.00	12,59.72	12,48.82	10.90	21.80	12,37.92	1.73
6	102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School Voted TA	45,52.77		.00	45,52.77	42,44.77	3,13.65	6,21.65	39,31.12	13.65
7	103 Assistance to Local Bodies for Primary Education Voted TA	47,49.22		.00	47,49.22	41,63.90	5,83.21	11,68.54	35,80.68	24.60
8	104 Inspection {0285} District Office Voted TA	71.76		.00	71.76	66.57	5.19	10.38	61.38	14.47

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
9	{0179} 02 Secondary Education 101 Inspection Inspection											
				Voted TA	79.22	.00	79.22	74.65	4.57	9.13	70.09	11.53
10	{0576} 109 Government Secondary Schools Secondary School for Boys											
				Voted TA	4,13.07	.00	4,13.07	3,84.33	28.71	57.45	3,55.62	13.91
11	{0577} Secondary School for Girls											
				Voted TA	2,68.27	.00	2,68.27	2,49.77	18.55	37.05	2,31.22	13.81
12	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools											
				Voted TA	47,66.92	.00	47,66.92	44,67.78	3,01.14	6,00.29	41,66.63	12.59
13	800 Other Expenditure											
				Voted TA	8,90.00	.00	8,90.00	8,90.00			8,90.00	.00
14	911 Deduct-Recoveries of Overpayments											
15	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment											
				Voted TA	3,63.79	.00	3,63.79	3,57.02	6.77	13.55	3,50.24	3.72
16	{0597} 103 Government Colleges and Institues Government Art College (Cotton College)											
				Voted TA	18,23.17	.00	18,23.17	17,45.42	79.30	1,57.05	16,66.12	8.61
17	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges											
				Voted TA	4,59.05	.00	4,59.05	4,27.29	31.76	63.52	3,95.53	13.84
18	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment											
				Voted TA	1,13.59	.00	1,13.59	1,09.23	4.36	8.72	1,04.87	7.68
	80 General 004 Research											

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{0651} District Institution of Education and Training (DIET) Voted TA	1,26.90		.00	1,26.90	1,11.41	15.44	30.93	95.97	24.38
20	2204 Sports and Youth Services NULL 101 Physical Education Voted TA	88.33		.00	88.33	86.03	2.31	4.61	83.72	5.22
21	2205 Art and Culture NULL 101 Fine Arts Education {0668} Non-Government Cultural Organisation Voted TA	3.99		.00	3.99	3.99			3.99	.00
22	{0670} Cultural Centre, Training Tradition and Satriya Training Voted TA	1,95.76		.00	1,95.76	1,93.00	2.76	5.52	1,90.24	2.82
23	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation) Voted TA	94.27		.00	94.27	93.91	.36	.72	93.55	.77
24	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted TA	1,13.01		.00	1,13.01	1,10.91	2.10	4.20	1,08.81	3.72
25	{0699} 107 Museums Directorate of Museum Voted TA	92.14		.00	92.14	90.11	2.03	4.06	88.08	4.40
26	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment Voted TA	9,18.05		.00	9,18.05	9,13.08	4.97	9.93	9,08.12	1.08
27	{1775} 003 Training Training of Para Medical Personnel Voted TA	33.26		.00	33.26	30.91	2.35	4.70	28.56	14.12
	104 Medical Stores Depots									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
28	Voted TA 109 School Health Scheme	11.52		.00	11.52	10.75	1.35	2.12	9.40	18.40
29	Voted TA 110 Hospital and Dispensaries	39.09		.00	39.09	36.40	2.69	5.38	33.71	13.76
30	{0163} General Hospital									
31	{0202} Other Hospitals	4,49.70		.00	4,49.70	4,20.33	30.38	59.75	3,89.95	13.29
32	{0707} Laper Hospital	39.99		.00	39.99	37.60	2.39	4.78	35.21	11.95
33	{0710} Other T.B. Hospital/Clinic	61.18		.00	61.18	56.89	4.29	8.58	52.60	14.03
34	Voted TA 911 Deduct-Recoveries of Overpayments	1,55.58		.00	1,55.58	1,45.63	10.12	20.07	1,35.51	12.90
35	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
36	Voted TA 104 Community Health Centres	6,78.02		.00	6,78.02	6,27.01	53.30	1,04.32	5,73.70	15.39
37	Voted TA 110 Hospitals and Dispensaries Hospital & Dispensaries	2,64.06		.00	2,64.06	2,46.64	19.22	36.65	2,27.41	13.88
38	{0288} Voted TA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries	2,34.14		.00	2,34.14	2,17.53	18.54	35.15	1,98.99	15.01
39	{0154} Voted TA 102 Homeopathy Establishment of Homeopathy Dispensaries	11.49		.00	11.49	11.24	.25	.50	10.99	4.33
	{0155} Voted TA 06 Public Health 001 Direction and Administration	5.38		.00	5.38	5.03	.35	.70	4.68	12.95

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{0144} District Establishment									
41	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
42	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
43	{0749} Leprosy									
44	102 Prevention of Food Adulteration									
45	{0147} 104 Drug Control Drugs Control									
46	80 General 004 Health Statistics & Evaluation									
47	{1812} 800 Other Expenditure Prevention of Blindness									
48	911 Deduct-Recoveries of Overpayments									
49	2211 Family Welfare NULL 001 Direction and Administration District Family Welfare Services									
50	{0767} 003 Training Training of Traditional Birth Attendant (Dhai)									
51	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main									

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	Centre)										
52	{0770} Rural Family Welfare Sub-Centre	Voted TA	1,46.38		.00	1,46.38	1,42.02	4.36	8.73	1,37.65	5.96
53	102 Urban Family Welfare Services	Voted TA	4,03.40		.00	4,03.40	3,75.11	28.29	56.58	3,46.82	14.02
54	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	Voted TA	38.14		.00	38.14	35.49	2.65	5.29	32.85	13.88
55	{0776} 200 Other Services and Supplies Postpartum Centres	Voted TA	33.63		.00	33.63	32.18	1.45	2.91	30.72	8.65
56	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA	28.16		.00	28.16	25.65	2.51	5.02	23.14	17.83
57	101 Urban Water Supply Programmes	Voted TA	8,65.23		.00	8,65.23	8,22.43	42.86	85.67	7,79.56	9.90
58	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	4,22.70		.00	4,22.70	4,22.70			4,22.70	.00
59	911 Deduct-Recoveries of Overpayments	Voted TA	16,24.92		.00	16,24.92	15,87.32	1,49.12	1,86.71	14,38.21	11.49
60	02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	94.53		.00	94.53	91.48	3.05	6.10	88.43	6.45
61	{1881} 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs	Voted TA	26.62		.00	26.62	26.62			26.62	.00
	2217 Urban Development										

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
62	{0794} NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing Voted TA	87.95		.00	87.95	81.92	6.03	12.06	75.89	13.71
63	911 Deduct-Recoveries of Overpayments 2220 Information and Publicity NULL 01 Films 001 Direction and Administration Voted TA	2,77.49		.00	2,77.49	2,64.08	13.41	26.82	2,50.67	9.67
64	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council Voted TA	1,58.17		.00	1,58.17	1,53.91	4.26	8.52	1,49.65	5.38
66	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)									
67	{2422} 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council Voted TA	65,50.00		.00	65,50.00	65,50.00			65,50.00	.00
68	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices Voted TA	5,04.59		.00	5,04.59	5,02.40	2.19	4.39	5,00.20	.87
69	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation Voted TA	59.87		.00	59.87	55.79	4.08	8.15	51.72	13.61
	102 Child Welfare Balwadi Programme									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
92	{1157} Cattle Farms									
	Voted TA	1,51.36		.00	1,51.36	1,43.07	8.29	16.58	1,34.78	10.95
93	{1159} Cattle Breeding									
	Voted TA	65.06		.00	65.06	60.65	4.41	8.82	56.24	13.55
94	{1162} 103 Poultry Development Poultry Farms									
	Voted TA	34.17		.00	34.17	31.84	2.33	4.66	29.51	13.65
95	{1167} 105 Piggery Development Pig Farms									
	Voted TA	52.89		.00	52.89	51.46	1.43	2.86	50.03	5.41
96	{1171} 107 Fodder and Feed Development Fodder Farm									
	Voted TA	30.71		.00	30.71	28.83	1.88	3.76	26.95	12.26
97	{1183} 800 Other Expenditure Other Veterinary Development Schemes									
	Voted TA	48.92		.00	48.92	45.65	3.27	6.55	42.37	13.39
98	2404 Dairy Development NULL {0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	23.25		.00	23.25	21.73	1.52	3.04	20.21	13.09
99	{1198} 192 Milk Supply Scheme Creamery Scheme									
	Voted TA	2,65.32		.00	2,65.32	2,65.32	8.24	8.24	2,57.08	3.11
100	{1945} Rural Dairy Creaming Centre									
	Voted TA	2,03.82		.00	2,03.82	2,03.82	1.88	1.88	2,01.94	.92
101	2405 Fisheries NULL {0143} 001 Direction and Administration District Administration									
	Voted TA	2,03.07		.00	2,03.07	1,97.99	6.27	11.35	1,91.72	5.59

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
102	{1203} 101 Inland Fisheries Fish and Fish Seed Farming									
	Voted TA	90.99		.00	90.99	86.65	4.34	8.68	82.31	9.54
103	{1204} Pisciculture through Creation of Water Areas & Harvest									
	Voted TA	10.70		.00	10.70	10.70			10.70	.00
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration									
104	{0172} Headquarters Establishment									
	Voted TA	2,41.68		.00	2,41.68	2,25.70	15.98	31.96	2,09.73	13.22
105	{0240} Subordinate Establishment									
	Voted TA	9,90.97		.00	9,90.97	9,25.31	65.69	1,31.35	8,59.62	13.25
106	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
	Voted TA	1,46.93		.00	1,46.93	1,38.14	8.79	17.58	1,29.35	11.97
	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply									
107	{1291} Grains Storage Schemes									
	Voted TA	89.76		.00	89.76	83.92	5.89	11.73	78.03	13.07
	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research									
108	Voted TA	44.00		.00	44.00	44.00			44.00	.00
	03 Animal Husbandry 004 Research									
109	{1183} Other Veterinary Development Schemes									
	Voted TA	26.56		.00	26.56	26.56	1.62	1.62	24.94	6.09
	277 Education									
110	Voted TA	29.33		.00	29.33	28.66	.67	1.34	27.99	4.58

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
111	{1308} 06 Forestry 2425 004 Research Silvicultural Work Co-operation NULL									
112	{1311} 001 Direction and Administration Headquarters Organisation for Hills District Voted TA	1,28.32		.00	1,28.32	1,26.59	1.73	3.47	1,24.85	2.70
113	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted TA	2,69.36		.00	2,69.36	2,60.39	9.86	18.83	2,50.53	6.99
114	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables Voted TA	1,73.03		.00	1,73.03	1,67.91	5.12	10.23	1,62.80	5.91
115	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development Voted TA	2,84.52		.00	2,84.52	2,66.68	14.87	32.71	2,51.81	11.50
116	{0143} 2515 Other Rural Development Programmes NULL 001 Direction and Administration District Administration Voted TA	17.63		.00	17.63	17.63			17.63	.00
117	{0172} Headquarters Establishment Voted TA	2,13.73		.00	2,13.73	2,12.01	1.72	3.43	2,10.30	1.61
118	{1349} Block Administration Voted TA	5,12.56		.00	5,12.56	4,77.89	34.67	69.33	4,43.23	13.53
	2702 Minor Irrigation NULL 01 Surface Water									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
119	{1374} 102 Lift Irrigation Schemes Minor Lift Irrigation									
	Voted TA	5,55.94		.00	5,55.94	5,15.32	39.62	80.24	4,75.70	14.43
120	{0160} 800 Other Expenditure Flow Irrigation System									
	Voted TA	11,14.10		.00	11,14.10	10,38.17	76.28	1,52.21	9,61.89	13.66
121	2711 Flood Control and Drainage NULL 01 Flood Control {1534} 103 Civil Works Flood Control Project in Hill District									
	Voted TA	1,20.69		.00	1,20.69	1,14.55	6.14	12.28	1,08.41	10.17
122	2851 Village and Small Industries NULL 01 Sericulture {0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	69.44		.00	69.44	64.71	4.73	9.46	59.98	13.62
123	{0016} 107 Sericulture Industries District Development Schemes (Old)									
	Voted TA	2,91.58		.00	2,91.58	2,71.22	20.36	40.72	2,50.86	13.96
124	{0017} Sericulture Farms									
	Voted TA	9,97.22		.00	9,97.22	9,33.58	63.64	1,27.28	8,69.94	12.76
125	{2542} SOPD Allocation 02 Cottage Industries 003 Training									
126	{1781} Training Organisation									
	Voted TA	1,03.91		.00	1,03.91	98.16	5.75	11.51	92.40	11.07
127	101 Industrial Estates									
	Voted TA	6.01		.00	6.01	5.59	.88	1.30	4.71	21.65
128	{0172} 102 Small Scale Industries Headquarters Establishment									
	Voted TA	1,09.31		.00	1,09.31	1,09.31	11.67	11.67	97.64	10.68

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Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
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for the month of May'2020 - (2020-2021)
Government of Assam

Run Date:01-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
129	{1799} Regional Establishment									
130	104 Handicraft Industries									
131	03 Handloom & Textile 003 Training									
132	{0013} 103 Handloom Industries District Development Schemes									
133	{2542} SOPD Allocation									
134	{3018} Handloom Production Centre									
135	{3019} Sub-Divisional Handloom Organisation									
136	3054 Roads and Bridges NULL 03 State Highways 337 Road Works {0189} Maintenance & Repairs									
137	{0138} 80 General 001 Direction and Administration Direction									
138	{0156} Execution									
139	{0246} Supervision									
140	911 Deduct-Recoveries of Overpayments									
	3452 Tourism									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
141	{0240} NULL 80 General 001 Direction and Administration Subordinate Establishment Voted TA	69.80		.00	69.80	66.06	3.74	7.49	62.31	10.73
142	{1467} 3475 Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration Voted TA	39.68		.00	39.68	38.59		1.09	38.59	2.74
143	{0121} 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works) Voted TA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
144	{0597} 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education Government Art College (Cotton College) 4217 Capital Outlay on Urban Development Voted TA	1,65.00		.00	1,65.00	1,65.00			1,65.00	.00
145	{1824} 4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 005 Survey and Utilization of Forest Resources Survey & Extension of Forest Voted TA	5,77.50		.00	5,77.50	5,77.50			5,77.50	.00
147	{0121} 070 Communication and Buildings Buildings									
148	{1230} Roads & Bridges									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
149	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies									
150	{1238} Forest Protection Force									
151	{1240} Amenities to Forest Staff & Labourer									
152	{0295} 102 Social and Farm Forestry Social Forestry									
	Voted TA	5,77.50		.00	5,77.50	5,77.50			5,77.50	.00
153	{1250} 105 Forest Produce Plywood Plantation									
154	{1251} Medicinal and Aromatic Plants Garden									
155	{1256} Plantation of Quickgrowing Species									
156	{1259} Rehabilitation of Degraded Forest									
157	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Development of Other Wildlife Areas									
158	{1286} 112 Public Gardens Botanical Garden (Zoo)									
159	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure {4543} Irrigation Project in Hill District									
	Voted TA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
160	4702 Capital Outlay on Minor Irrigation NULL 01 Surface Water {0160} Flow Irrigation									
	Voted TA	4,99.04		.00	4,99.04	4,99.04	.00		4,99.04	.00
161	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {1534} Flood Control Project in Hill District (Additional Central Assistance)									
	Voted TA	3,57.00		.00	3,57.00	3,43.99	.00	13.01	3,43.99	3.64
	4851 Capital Outlay on Village and Small Industries NULL									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
162	{1799} 102 Small Scale Industries Regional Establishment									
	Voted TA	2,08.00		.00	2,08.00	2,08.00			2,08.00	.00
163	{0013} 103 Handloom Industries District Development Schemes									
	Voted TA	2,65.00		.00	2,65.00	2,65.00			2,65.00	.00
164	{0017} 107 Sericulture Industries Sericulture Farms									
	Voted TA	1,91.00		.00	1,91.00	1,91.00			1,91.00	.00
	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 337 Road Works									
165	Voted TA	35,35.00		.00	35,35.00	35,35.00	.00		35,35.00	.00
	5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings									
166	{1540} Share Capital Contribution to Assam Road Transport Corporation									
	Voted TA	2,30.00		.00	2,30.00	2,30.00			2,30.00	.00
	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation									
167	{1542} Construction of Tourist Rest House									
	Voted TA	1,30.00		.00	1,30.00	1,30.00			1,30.00	.00

--End of Report--

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			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2		3				4	5	6	7	8
1	2029	Land Revenue NULL 001 Direction and Administration District Administration									
	{0143}										
		Voted TA	.00		.00	.00	-36.28	39.22	75.51	-75.51	1,00.00
2		101 Collection Charges									
		Voted TA	.00		.00	.00	-21.36	21.37	42.73	-42.73	1,00.00
3	{0146}	103 Land Records District Charges									
		Voted TA	.00		.00	.00	-87.22	89.27	1,76.49	-1,76.49	1,00.00
4	{0325}	104 Management of Government Estates Management of Government Estate									
		Voted TA	.00		.00	.00	-.90	.90	1.79	-1.79	1,00.00
5	{0328}	796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules									
		Voted TA	.00		.00	.00	-.36	.36	.73	-.73	1,00.00
6	{0330}	800 Other Expenditure Implementation of Ceiling Act on Land Holding									
		Voted TA	.00		.00	.00	-4.83	4.83	9.66	-9.66	1,00.00
7	{0331}	Land Acquisition and Requisition Establishment									
		Voted TA	.00		.00	.00	-4.33	4.33	8.67	-8.67	1,00.00
8	2039	State Excise NULL 001 Direction and Administration District Executive Establishment									
	{0344}										
		Voted TA	.00		.00	.00	-35.59	37.78	73.37	-73.37	1,00.00
9	2041	Taxes on Vehicles NULL 101 Collection Charges Commissioner of Transport									
	{0348}										
		Voted TA	.00		.00	.00	-21.00	21.05	42.05	-42.05	1,00.00
	2058	Stationery and Printing NULL									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	103 Government Presses Voted TA	.00		.00	.00	-5.05	5.04	10.10	-10.10	1,00.00
11	911 Deduct-Recoveries of Overpayments									
12	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment {1387} Repairs and Carriage									
13	80 General {0156} 001 Direction and Administration Execution									
14	{0246} Supervision Voted TA	.00		.00	.00	-67.65	69.36	1,37.01	-1,37.01	1,00.00
15	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School									
16	{0166} Government Primary School Voted TA	.00		.00	.00	-19,69.61	20,11.69	39,81.30	-39,81.30	1,00.00
17	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
18	{0118} 104 Inspection Block Office									
19	{0249} Sub-Divisional Office Voted TA	.00		.00	.00	-20.81	21.20	42.01	-42.01	1,00.00
20	{0285} District Office Voted TA	.00		.00	.00	-47.32	46.95	94.27	-94.27	1,00.00
	Voted TA 02 Secondary Education 001 Direction and Administration	.00		.00	.00	-12.02	12.02	24.03	-24.03	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{0151} Equipments									
22	{0172} Headquarters Establishment									
23	053 Maintenance of Buildings									
24	{0179} 101 Inspection Inspection									
25	{0576} 109 Government Secondary Schools Secondary School for Boys									
26	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
27	{0579} Grants to Non-Government Secondary Boys and Girls School									
28	{0580} Junior College									
29	{0223} 800 Other Expenditure Other Miscellaneous Charges									
30	{3007} 03 University and Higher Education 102 Assistance to Universities Bodoland University									
31	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)									
32	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges									
33	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College 04 Adult Education									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	.00		.00	.00	-12.82	12.25	25.06	-25.06	1,00.00
35	{0629} 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)									
	Voted TA	.00		.00	.00	-5.61	7.22	12.83	-12.83	1,00.00
36	{0630} Special Sanskrit Institution - Girish Bidyapith									
	Voted TA	.00		.00	.00	-7.57	6.78	14.35	-14.35	1,00.00
37	{0642} 80 General 003 Training Primary Teachers Training School									
	Voted TA	.00		.00	.00	-8.33	8.33	16.65	-16.65	1,00.00
38	{0647} Provincialised B.T. College									
	Voted TA	.00		.00	.00	-6.83	6.83	13.66	-13.66	1,00.00
39	{0651} 004 Research District Institution of Education and Training (DIET)									
	Voted TA	.00		.00	.00	-17.66	17.58	35.24	-35.24	1,00.00
40	2204 Sports and Youth Services NULL 101 Physical Education									
	Voted TA	.00		.00	.00	-28.96	28.96	57.92	-57.92	1,00.00
41	102 Youth Welfare Programme for Students									
42	104 Sports and Games									
43	{0800} 800 Other Expenditure Other Expenditure 2205 Art and Culture NULL									
44	{0692} 102 Promotion of Arts and Culture Films									
45	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
46	{0699} 107 Museums Directorate of Museum	Voted TA	.00		.00	.00	-11.65	11.65	23.31	-23.31	1,00.00
47	{0700} 796 Tribal Area Sub-Plan Cultural Center	Voted TA	.00		.00	.00	-1.69	1.69	3.37	-3.37	1,00.00
48	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment	Voted TA	.00		.00	.00	-4.62	4.62	9.25	-9.25	1,00.00
49	{1776} 003 Training Training of Nurses including Auxiliary Nurses	Voted TA	.00		.00	.00	-41.28	41.13	82.42	-82.42	1,00.00
50	104 Medical Stores Depots	Voted TA	.00		.00	.00	-1.12	1.12	2.24	-2.24	1,00.00
51	109 School Health Scheme	Voted TA	.00		.00	.00	-3.03	3.03	6.06	-6.06	1,00.00
52	{0163} 110 Hospital and Dispensaries General Hospital	Voted TA	.00		.00	.00	-1,75.53	1,90.13	3,65.67	-3,65.67	1,00.00
53	{0710} Other T.B. Hospital/Clinic	Voted TA	.00		.00	.00	-5.30	5.30	10.59	-10.59	1,00.00
54	200 Other Health Schemes	Voted TA	.00		.00	.00	-21.87	21.87	43.74	-43.74	1,00.00
55	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	.00		.00	.00	-3,72.78	3,78.42	7,51.20	-7,51.20	1,00.00
56	104 Community Health Centres	Voted TA	.00		.00	.00	-95.91	94.50	1,90.41	-1,90.41	1,00.00
57	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	.00		.00	.00					

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
58	{0735} Voted TA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	.00		.00	.00	-71.14	71.69	1,42.84	-1,42.84	1,00.00
59	{0155} Voted TA 102 Homeopathy Establishment of Homeopathy Dispensaries	.00		.00	.00	-41.57	43.31	84.89	-84.89	1,00.00
60	{0144} Voted TA 06 Public Health 001 Direction and Administration District Establishment	.00		.00	.00	-6.52	6.52	13.04	-13.04	1,00.00
61	{0190} Voted TA 101 Prevention and Control of Diseases Malaria Eradication Programme	.00		.00	.00	-2.77	2.77	5.53	-5.53	1,00.00
62	{0748} Voted TA Epidemic General including Cholera, Dysentery, Typhoid etc.	.00		.00	.00	-87.56	87.56	1,75.13	-1,75.13	1,00.00
63	{0749} Voted TA Leprosy	.00		.00	.00	-12.31	12.31	24.62	-24.62	1,00.00
64	Voted TA 102 Prevention of Food Adulteration	.00		.00	.00	-21.50	23.26	44.75	-44.75	1,00.00
65	{0147} Voted TA 104 Drug Control Drugs Control	.00		.00	.00	-1.86	1.86	3.72	-3.72	1,00.00
66	Voted TA 112 Public Health Education	.00		.00	.00	-1.11	.91	2.03	-2.03	1,00.00
67	Voted TA 80 General 004 Health Statistics & Evaluation	.00		.00	.00	-3.21	3.21	6.42	-6.42	1,00.00
68	{0800} Voted TA 800 Other Expenditure Other Expenditure	.00		.00	.00	-1.04	1.04	2.09	-2.09	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
78	106 Field Publicity									
79	107 Song and Drama Services									
80	109 Photo Services									
81	110 Publications									
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL									
	01 Welfare of Scheduled Castes 001 Direction and Administration									
82	{0809} Sub-Divisional Monitoring Cell for S.C. Component									
	02 Welfare of Scheduled Tribes 001 Direction and Administration									
83	{0824} Tribal Research Institute (District Research Offices)									
84	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)									
	Voted TA	.00		.00	.00	-8.50	4.76	13.26	-13.26	1,00.00
85	{0107} 800 Other Expenditure Assistance to the Bodoland Autonomous Council									
86	{0201} Assistance to Bodoland Territorial Council									
87	{2421} Special Grant to Bodoland Autonomous Council									
88	{2971} Administration Grants for Bodoland Territorial Council (BTC)									
89	{3947} Assistance to BTC Assembly Secretariat									
90	{5487} Financial Assistance for Construction of Residential Accommodation of BTC									
91	{5585} Construction of Indoor Stadium at Dotoma in aid of Dotoma Anchalik Sports Association									
92	{5615} Balisikha Flow Irrigation Scheme at Udalguri District									
	03 Welfare of Backward Classes 001 Direction and Administration									
93	{0881} Welfare of Tea Garden and Ex-Tea Garden Tribes									
	Voted TA	.00		.00	.00	-.49	.49	.97	-.97	1,00.00
94	{0880} 800 Other Expenditure Grants to Non Official Organisation doing Welfare									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
95	{0886} Works amongst OBC People 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									
96	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q. Voted TA	.00		.00	.00	-2.35	2.38	4.72	-4.72	1,00.00
97	2230 Labour and Employment NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour Voted TA	.00		.00	.00	-15.67	21.05	36.72	-36.72	1,00.00
98	{0902} 102 Working Conditions and Safety Inspector of Factories (District Offices) Voted TA	.00		.00	.00	-6.62	6.62	13.25	-13.25	1,00.00
99	{0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information Voted TA	.00		.00	.00	.00	2.82	2.82	-2.82	1,00.00
100	{0911} Expansion of Employment Service Voted TA	.00		.00	.00	-1.89	1.89	3.79	-3.79	1,00.00
101	{1258} Vocational Guidance and Employment Counseling Voted TA	.00		.00	.00	-2.13	2.13	4.26	-4.26	1,00.00
102	101 Employment Services Voted TA	.00		.00	.00	-1.87	1.87	3.74	-3.74	1,00.00
103	{0917} 03 Training 003 Training of Craftsmen & Supervisors Industrial Training School Voted TA	.00		.00	.00	-6.55	8.00	14.55	-14.55	1,00.00
104	{4228} Establishment of ITI, Kokrajhar Voted TA	.00		.00	.00	-4.25	4.25	8.51	-8.51	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
105	{4229} Establishment of ITI, Udalguri (Bhergaon)									
106	800 Other Expenditure									
107	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices									
108	102 Child Welfare {0116} Balwadi Programme									
109	105 Prohibition {1729} Prohibition Propaganda									
110	200 Other Programmes {0205} Other Welfare Schemes									
111	796 Tribal Area Sub-Plan {0142} District & Subordinate Offices									
112	60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0199} Old Age Pension Schemes									
113	200 Other Programmes {1790} Other Miscellaneous Expenditure									
114	2401 Crop Husbandry NULL 001 Direction and Administration {0240} Subordinate Establishment									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
154	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
	Voted TA	.00		.00	.00	-2.44	2.44	4.87	-4.87	1,00.00
155	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development									
	Voted TA	.00		.00	.00	-13.14	13.81	26.95	-26.95	1,00.00
156	{0279} Veterinary Services and Animal Health									
	Voted TA	.00		.00	.00	-15.59	15.59	31.17	-31.17	1,00.00
157	{3037} Piggery Development Farms									
158	{1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc.									
	Voted TA	.00		.00	.00	-.40	.40	.79	-.79	1,00.00
159	{1183} Other Veterinary Development Schemes									
	Voted TA	.00		.00	.00	-22.43	22.43	44.86	-44.86	1,00.00
	2404 Dairy Development NULL									
160	{1193} 109 Extension and Training Training in Dairy Science									
	2405 Fisheries NULL									
161	{0143} 001 Direction and Administration District Administration									
	Voted TA	.00		.00	.00	-14.61	14.05	28.65	-28.65	1,00.00
162	{0106} 101 Inland Fisheries Applied Nutrition Programme									
	Voted TA	.00		.00	.00	-2.11	2.13	4.24	-4.24	1,00.00
163	{0221} Reclamation of Derelict Water Bodies									
164	{1203} Fish and Fish Seed Farming									
	Voted TA	.00		.00	.00	-2.46	3.63	6.09	-6.09	1,00.00
165	{1205} National Fish Seed Farm									
	Voted TA	.00		.00	.00	-1.60	1.60	3.19	-3.19	1,00.00
166	{1209} Incentive to Fish Seed Producer & Grouser etc.									

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
167	{0250} 109 Extension and Training Training											
168	{1216} Fisheries Extension Service											
				Voted TA	.00	.00	.00	-7.25	7.28	14.53	-14.53	1,00.00
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment											
169	{0172} Headquarters Establishment			Voted TA	.00	.00	.00	-17.34	17.34	34.67	-34.67	1,00.00
170	{0240} Subordinate Establishment			Voted TA	.00	.00	.00	-3,46.77	3,45.11	6,91.88	-6,91.88	1,00.00
171	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation			Voted TA	.00	.00	.00	-6.39	6.39	12.78	-12.78	1,00.00
172	{0121} 070 Communications and Buildings Buildings			Voted TA	.00	.00	.00	-1,00.99		1,00.99	-1,00.99	1,00.00
173	{1230} Roads & Bridges											
174	{1231} Railways & Transport											
175	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies											
176	{1234} Timber Removed by Other Agencies											
177	{1236} Purchase & Upkeep of Livestock											
178	{1237} Consolidation of Forests											
179	{1238} Forest Protection Force											
180	{1239} Intensification and Management											
181	{1240} Amenities to Forest Staff & Labourer											
182	{0295} 102 Social and Farm Forestry Social Forestry			Voted TA	.00	.00	.00	-21.02	21.03	42.04	-42.04	1,00.00
183	{1245} Nursery											
184	{1249} 105 Forest Produce Matchwood Plantation											

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
185	{1252} Teakwood Plantation									
186	{1256} Plantation of Quickgrowing Species									
187	{1259} Rehabilitation of Degraded Forest									
188	{0708} 800 Other Expenditure Other Works									
189	{0800} Other Expenditure									
190	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas									
191	{1270} Tiger Project Voted TA	.00		.00	.00	-15.16	15.64	30.80	-30.80	1,00.00
192	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes Voted TA	.00		.00	.00	-1,04.62	1,04.11	2,08.73	-2,08.73	1,00.00
193	{1291} 2415 Agricultural Research and Education NULL 05 Fisheries 004 Research Survey of Fisheries and Collection of Statistics	.00		.00	.00	-36.59	33.03	69.62	-69.62	1,00.00
194	{1307} 2425 Co-operation NULL 001 Direction and Administration Regional Organisation (Transferred Staff) Voted TA	.00		.00	.00	-19.11	19.11	38.22	-38.22	1,00.00
195	{1312} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted TA	.00		.00	.00	-34.23	34.23	68.46	-68.46	1,00.00
196	{1317} 108 Assistance to Other Co-operatives 2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
197	{1340} Subordinate Organisation Rural Development									
	Voted TA	.00		.00	.00	-82.90	92.58	1,75.48	-1,75.48	1,00.00
	2515 Other Rural Development Programmes NULL									
198	{1349} 001 Direction and Administration Block Administration									
	Voted TA	.00		.00	.00	-74.92	81.77	1,56.69	-1,56.69	1,00.00
199	{3592} 800 Other Expenditure District Development Project/Programme									
	2701 Medium Irrigation NULL									
200	04 Medium Irrigation -Non-commercial 001 Direction and Administration									
	Voted TA	.00		.00	.00	-72.56	71.81	1,44.37	-1,44.37	1,00.00
201	80 General 001 Direction and Administration									
	Voted TA	.00		.00	.00	-3,43.67	3,44.35	6,88.03	-6,88.03	1,00.00
202	2702 Minor Irrigation NULL									
	80 General 001 Direction and Administration									
	Voted TA	.00		.00	.00	-2,31.85	2,31.71	4,63.56	-4,63.56	1,00.00
203	2705 Command Area Development NULL									
	800 Other Expenditure									
	Voted TA	.00		.00	.00	-6.72	6.72	13.44	-13.44	1,00.00
204	2711 Flood Control and Drainage NULL									
	01 Flood Control 001 Direction and Administration									
	{0120} Brahmaputra Flood Control Project									
	Voted TA	.00		.00	.00	-74.35	75.89	1,50.24	-1,50.24	1,00.00
205	{0120} 103 Civil Works Brahmaputra Flood Control Project									
	Voted TA	.00		.00	.00	-22	.21	.43	-.43	1,00.00
	2851 Village and Small Industries NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
206	{0240} 01 Sericulture 001 Direction and Administration Subordinate Establishment												
207	003 Training												
208	{0016} 107 Sericulture Industries District Development Schemes (Old)												
209	{0017} Sericulture Farms												
				Voted TA		.00	.00	.00	-25.86	27.23	53.09	-53.09	1,00.00
				Voted TA		.00	.00	.00	-70.67	79.66	1,50.32	-1,50.32	1,00.00
210	{1778} 02 Cottage Industries 003 Training Entrepreneur Motivation Planning Schemes												
211	{5545} 101 Industrial Estates Infrastructure Development												
212	{1799} 102 Small Scale Industries Regional Establishment												
				Voted TA		.00	.00	.00	-44.03	44.10	88.14	-88.14	1,00.00
213	104 Handicraft Industries												
214	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre												
				Voted TA		.00	.00	.00	-20.29	20.01	40.30	-40.30	1,00.00
215	{0011} 103 Handloom Industries Regional Development Schemes												
				Voted TA		.00	.00	.00	-3.22	3.26	6.48	-6.48	1,00.00
216	{0013} District Development Schemes												
				Voted TA		.00	.00	.00	-25.90	32.22	58.12	-58.12	1,00.00
217	{3018} Handloom Production Centre												
				Voted TA		.00	.00	.00	-33.24	33.45	66.69	-66.69	1,00.00
218	{3019} Sub-Divisional Handloom Organisation												
				Voted TA		.00	.00	.00	-6.08	6.92	13.00	-13.00	1,00.00
	2852 Industries												

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
219	{0172} NULL 80 General 001 Direction and Administration Headquarters Establishment									
	Voted TA	.00		.00	.00	-5.26	6.71	11.97	-11.97	1,00.00
220	3054 Roads and Bridges NULL 03 State Highways 337 Road Works {0189} Maintenance & Repairs									
221	80 General 001 Direction and Administration {0156} Execution									
	Voted TA	.00		.00	.00	-2,91.78	2,92.23	5,84.01	-5,84.01	1,00.00
222	3055 Road Transport NULL 001 Direction and Administration {1390} Road Safety Staff									
	Voted TA	.00		.00	.00	-1.40	1.40	2.80	-2.80	1,00.00
223	3452 Tourism NULL 80 General 001 Direction and Administration {0172} Headquarters Establishment									
	Voted TA	.00		.00	.00	-2.37	2.37	4.74	-4.74	1,00.00
224	{1440} 104 Promotion and Publicity Tourist Information and Publicity									
225	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure {0172} Headquarters Establishment									
	Voted TA	.00		.00	.00	-8.65	7.55	16.20	-16.20	1,00.00
226	{1457} Subordinate Administration for General Statistics									
	Voted TA	.00		.00	.00	-9.03	9.03	18.05	-18.05	1,00.00
227	{1461} Integrated Schemes for Improvement Statistical									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	System of Assam									
	Voted TA	.00		.00	.00	-9.33	9.33	18.66	-18.66	1,00.00
228	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration									
	Voted TA	.00		.00	.00	-10.05	10.10	20.15	-20.15	1,00.00
229	4059 Capital Outlay on Public Works NULL 80 General 800 Other Expenditure									
230	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education {0597} Government Art College (Cotton College) 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services									
231	{0144} 001 Direction and Administration District Establishment									
232	{0163} 110 Hospitals and Dispensaries General Government Hospital									
233	{0288} 02 Rural Health Services 110 Hospitals and Dispensaries Hospital & Dispensaries 4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry									
234	{0121} 070 Communication and Buildings Buildings									
235	{1230} Roads & Bridges									
	Voted TA	.00		.00	.00	.00	1.39	1.39	-1.39	1,00.00
236	4552 Capital Outlay on North Eastern Areas NULL 226 W.P.T & B.C. Department {2957} Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)									

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			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3					4	5	6	7	8
237	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project 4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 005 Dhansiri Irrigation Project										
238	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water										
239	{0160} Flow Irrigation Voted TA	.00		.00	.00	.00		.00		1,00.00	
240	{1522} Lift Irrigation 102 Ground Water										
241	{1523} Tube Well 800 Other Expenditure										
242	{0160} Flow Irrigation Voted TA	.00		.00	.00	.00	.00	.00		1,00.00	
243	4705 Capital Outlay on Command Area Development NULL 011 Command Area Development for Lower Assam {0781} Champamati Irrigation Project 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works										
244	{0120} Brahmaputra Flood Control Project 5054 Capital Outlay on Roads and Bridges NULL 04 District & Other Roads 337 Road Works										
245	{0337} General Road Works Voted TA	.00		.00	.00	.00	.00	.00		1,00.00	
246	5452 Capital Outlay on Tourism NULL 80 General 104 Promotion and Publicity {1440} Tourist Information and Publicity										

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