

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Head of State
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2012 President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat									
1	Charged NTA	2,98.03		.00	2,98.03	2,85.87	15.60	27.76	2,70.27	9.31
2	{5344} Air Lifting									
	Charged NTA	20.00		.00	20.00	20.00			20.00	.00
3	101 Emoluments and Allowances of the Governor									
	Charged NTA	42.00		.00	42.00	39.80	3.15	5.35	36.65	12.73
4	102 Discretionary Grants									
	Charged NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	Charged TA	14.30		.00	14.30	14.30			14.30	.00
5	{0301} 103 Household Establishment Military Secretariat and his Establishment									
	Charged NTA	3,22.40		.00	3,22.40	3,06.26	20.05	36.19	2,86.21	11.23
6	{2003} Renewal of Furnishings									
	Charged NTA	6.00		.00	6.00	6.00			6.00	.00
7	{2042} Purchase of Motor Cars									
	Charged NTA	16.00		.00	16.00	16.00			16.00	.00
8	{3003} Maintenance and Repair Furnishings									
	Charged NTA	2.00		.00	2.00	2.00			2.00	.00
9	{3004} Maintenance of Office									
	Charged NTA	16.80		.00	16.80	16.80	1.44	1.44	15.36	8.56
10	104 Sumptuary Allowances									
	Charged NTA	1.50		.00	1.50	1.50			1.50	.00
11	105 Medical Facilities									
	Charged NTA	1,00.00		.00	1,00.00	1,00.00	6.27	6.27	93.73	6.27
12	106 Entertainment Expenses									
	Charged NTA	.75		.00	.75	.75			.75	.00
13	107 Expenditure from Contract Allowance									
	Charged NTA	5.00		.00	5.00	5.00	.14	.14	4.86	2.75
	108 Tour Expenses									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Charged NTA 792 Irrecoverable Loans Written Off	15.00		.00	15.00	15.00		15.00	.00	
15	Charged NTA 800 Other Expenditure	1.00		.00	1.00	1.00		1.00	.00	
16	Charged NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
17	{1740} Equipment Allowance of the Governor									
18	Charged NTA {4557} Roshmi Project	15.00		.00	15.00	15.00		15.00	.00	
	Charged NTA	50.00		.00	50.00	50.00		50.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of May'2021 - (2021-2022)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
	2048	Appropriation for reduction or avoidance of Debt NULL											
1	{0139}	101 Sinking Funds Redemption of all Loan of the State											
	2049	Interest Payments NULL											
2	{6736}	01 Interest on Internal Debt 101 Interest on Market Loans Assam State Development Loan											
		Charged NTA				.00	.00	.00	-2,56,99.00	2,70,51.99	5,27,50.99	-5,27,50.99	1,00.00
3	{5093}	115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India											
4	{5094}	Interest on Special Ways & Means Advance from Reserve Bank of India											
5	{6650}	123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999- 2000)-2024-25											
		Charged NTA				.00	.00	.00	.00	32.17	32.17	-32.17	1,00.00
6	{6651}	Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000- 2001)-2025-26											
		Charged NTA				.00	.00	.00	-2,40.03		2,40.03	-2,40.03	1,00.00
7	{6652}	Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001- 2002)-2026-27											
		Charged NTA				.00	.00	.00	-2,97.42	78.75	3,76.17	-3,76.17	1,00.00
8	{6653}	Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002- 2003)-2027-28											
		Charged NTA				.00	.00	.00	-86.40	2,61.07	3,47.47	-3,47.47	1,00.00
9	{6654}	Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003- 2004)-2028-29											

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{6655} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004- 2005)-2029-30	.00		.00	.00	-5,21.58	1,93.31	7,14.88	-7,14.88	1,00.00
11	{6656} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005- 2006)-2030-31	.00		.00	.00	-2,78.13	1,83.31	4,61.44	-4,61.44	1,00.00
12	{6657} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006- 2007)-2031-32	.00		.00	.00	-8,35.82	19.67	8,55.49	-8,55.49	1,00.00
13	{6658} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007- 2008)-2032-33	.00		.00	.00	.00	41.02	41.02	-41.02	1,00.00
14	{6659} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008- 2009)-2033-34									
15	{6660} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009- 2010)-2034-35									
16	{6661} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010- 2011)-2035-36									
17	{6662} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011- 2012)-2036-37	.00		.00	.00	-3,29.03		3,29.03	-3,29.03	1,00.00
18	{6663} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012- 2013)-2037-38	.00		.00	.00	-3,35.39	5,12.01	8,47.40	-8,47.40	1,00.00
	Charged NTA	.00		.00	.00	-4,70.69	12,89.42	17,60.11	-17,60.11	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{6664} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013-2014)-2038-39 Charged NTA	.00		.00	.00	-3,46.96	93.13	4,40.09	-4,40.09	1,00.00
20	{6665} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014-2015)-Estt. 2024-25 Charged NTA	.00		.00	.00	-2,47.77	3,99.62	6,47.39	-6,47.39	1,00.00
21	{6737} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015-2016)-2025-26 Charged NTA	.00		.00	.00	-1,32.64		1,32.64	-1,32.64	1,00.00
22	{0353} 200 Interest on Other Internal Debts Interest on Loans from Life Insurance Corporation of India									
23	{0354} Interest on Loans from National Co-operative Development Corporation									
24	{0355} Interest on Loans from National Bank for Agriculture and Rural Development									
25	{0356} Interest on Compensation and Other Bonds									
26	{1728} Interest on Loans from G.I.C.I.									
27	{0471} 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds									
28	{0379} Interest on General Provident Fund									
29	{0382} Interest on All India Services Provident Fund									
30	108 Interest on Insurance and Pension Fund 04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes									
31	{4167} Block Loans 104 Interest on Loans for Non-Plan Schemes									
32	{0387} Short-term Loans Agriculture Manures and Fertilizers etc.									
33	{0389} House Building Advances									
34	{0390} Other Loans									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{0391} Modernisation of Police Force									
36	{0392} Anti-Erosion Measure									
37	{0393} Assistance to Assam Co-operative Jute Mills									
38	{0394} Assam Capital Construction									
39	{0395} Development of Border Areas									
40	{0384} 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.									
41	{0230} 106 Interest on Ways and Means Advances Ways & Means Advances									
42	{3454} 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission									
43	{4167} 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans									
44	6003 Internal Debt of the State Government NULL 101 Market Loans									
45	{1742} Market Loan not bearing Interest 103 Loans from Life Insurance Corporation of India									
46	{6668} 10.46% LIC Housing Loan, 2019-20 104 Loans from General Insurance Corporation of India									
47	{6674} 10.46% GICI Loan for Housing (NIC), 2022-23 497.00									
48	{6675} 10.46% GICI Loan for Housing (NIC), 2023-24 557.00									
49	{6676} 10.46% GICI Loan for Housing (NIC), 2024-25 557.00 105 Loans from the National Bank for Agricultural and Rural Development {7026} RIDF/ WIF/ LTIF etc. Loan									
	Charged NTA	.00		.00	.00	.00	1,04.17	1,04.17	-1,04.17	1,00.00
50	106 Compensation and Other Bonds									
51	108 Loans from National Co-operative Development Corporation 110 Ways and Means Advances from the									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
52	{5093} Reserve Bank of India Normal Ways & Means Advance									
53	{5094} Special Ways & Means Advance									
54	{6650} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25									
	Charged NTA	.00		.00	.00	.00	76.60	76.60	-76.60	1,00.00
55	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26									
56	{6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27									
	Charged NTA	.00		.00	.00	.00	1,25.00	1,25.00	-1,25.00	1,00.00
57	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28									
	Charged NTA	.00		.00	.00	.00	3,55.20	3,55.20	-3,55.20	1,00.00
58	{6654} Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29									
	Charged NTA	.00		.00	.00	.00	2,54.35	2,54.35	-2,54.35	1,00.00
59	{6655} Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30									
	Charged NTA	.00		.00	.00	.00	2,14.40	2,14.40	-2,14.40	1,00.00
60	{6656} Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31									
	Charged NTA	.00		.00	.00	.00	20.70	20.70	-20.70	1,00.00
61	{6657} Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32									
	Charged NTA	.00		.00	.00	.00	39.25	39.25	-39.25	1,00.00
62	{6658} Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33									
63	{6659} Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{6660} Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35									
65	{6661} Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36									
66	{6662} Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571									
	Charged NTA	.00		.00	.00	.00	3,36.85	3,36.85	-3,36.85	1,00.00
67	{6663} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38									
	Charged NTA	.00		.00	.00	.00	7,98.40	7,98.40	-7,98.40	1,00.00
68	{6664} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39									
	Charged NTA	.00		.00	.00	.00	54.46	54.46	-54.46	1,00.00
69	{6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25									
	Charged NTA	.00		.00	.00	.00	5,63.40	5,63.40	-5,63.40	1,00.00
70	{6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26									
71	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37									
72	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39									
	6004 Loans and Advances from the Central Government									
	NULL									
	01 Non-Plan Loans									
	101 Loans to Cover Gap in Resources									
73										
	201 House Building Advances									
74										
	800 Other Loans									
75	{0391} Modernisation of Police Force									
76	{0392} Anti-Erosion									
77	{0393} Assistance to Assam Co-operative Jute Mills									
78	{0394} Assam Capital Construction									
79	{0395} Development of Border Areas									
80	{4163} Short Term Loan for Agriculture, Manures and Fertilizers									

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		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
81	{5072} Other Non Plan Loan 09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans									
82	{4167} Block Loans 800 Other Loans									
83										
84	{3454} Loans Consolidated upto 2003-2004									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Service Commission
for the month of May'2021 - (2021-2022)
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission NULL 102 State Public Service Commission Charged NTA	21,69.59		.00	21,69.59	20,94.51	74.31	1,49.39	20,20.20	6.89

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
8	{1846} Construction by P.W.D.									
9	{5774} Construction of New Assembly Building									
10	7610 Loans to Government Servants etc. NULL 201 House Building Advances									
	{3008} Loans to MLAs									
11	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-2 Council of Ministers
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2013 Council of Ministers NULL 101 Salary of Ministers and Deputy Ministers									
1	Voted NTA	5,15.35		.00	5,15.35	4,90.06	34.38	59.66	4,55.69	11.58
2	104 Entertainment and Hospitality Expenses Voted NTA	45.00		.00	45.00	45.00			45.00	.00
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers									
4	Voted NTA {0303} Other Ministers	45.00		.00	45.00	45.00			45.00	.00
5	Voted NTA 108 Tour Expenses	4,27.50		.00	4,27.50	4,27.50			4,27.50	.00
6	Voted NTA 800 Other Expenditure	90.00		.00	90.00	90.00			90.00	.00
	Voted NTA	6,61.50		.00	6,61.50	6,61.50			6,61.50	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2014 Administration of Justice NULL 102 High Courts {0152} Establishment									
2	{0304} Judges	Charged NTA	70,30.69	.00	70,30.69	62,84.13	64.70	8,11.27	62,19.42	11.54
3	105 Civil and Session Courts	Charged NTA	14,13.45	.00	14,13.45	13,11.01	12.22	1,14.66	12,98.79	8.11
4	108 Criminal Courts	Voted NTA	1,66,73.28	.00	1,66,73.28	1,55,80.25	8,27.84	19,20.87	1,47,52.41	11.52
5	{0168} 114 Legal Advisers and Counsels Government Pleader	Voted TA	8,36.22	.00	8,36.22	7,92.05	46.85	91.02	7,45.20	10.88
6	{0203} Other Lawyers	Voted NTA	1,72,07.91	.00	1,72,07.91	1,64,64.61	5,78.08	13,21.38	1,58,86.53	7.68
7	{0219} Public Prosecutors	Voted TA	3,79.25	.00	3,79.25	3,59.91	19.38	38.72	3,40.53	10.21
8	{0287} Government Advocate	Voted NTA	3,42.87	.00	3,42.87	3,32.07	8.82	19.61	3,23.26	5.72
9	{0306} Advocate General	Voted TA	38.87	.00	38.87	38.87			38.87	.00
10	{0307} Legal Remembrances	Voted NTA	2.43	.00	2.43	2.43			2.43	.00
11	{0308} Counsel for Supreme Court	Voted NTA	19,13.09	.00	19,13.09	18,99.34	11.81	25.56	18,87.53	1.34
		Voted TA	1,32.49	.00	1,32.49	1,32.49			1,32.49	.00
		Voted NTA	11,31.10	.00	11,31.10	11,12.69	22.55	40.97	10,90.13	3.62
		Voted NTA	2,51.53	.00	2,51.53	2,43.84	7.69	15.38	2,36.15	6.11
		Voted NTA	1,16.59	.00	1,16.59	1,15.64	.95	1.89	1,14.70	1.62
		Voted NTA	3,72.65	.00	3,72.65	3,72.65			3,72.65	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{2921} National Law School and Judicial Academy, Assam									
13	{0185} 800 Other Expenditure Legal Aid to the Poor									
14	{0311} Law Commission									
15	{0313} Law Research Institute, Eastern Region									
16	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.									
17	{4709} Judicial Academy, Assam									
18	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission									
19	911 Deduct-Recoveries of Overpayments									
20	2041 Taxes on Vehicles NULL 800 Other Expenditure Motor Accident Claim									
21	2230 Labour, Employment and Skill Development NULL 01 Labour 101 Industrial Relations Industrial Tribunal, Guwahati									
22	{0265} Industrial Tribunal, Dibrugarh									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
23	{0266} Industrial Tribunal, Cachar	Voted NTA	1,13.24		.00	1,13.24	1,07.36	6.39	12.28	1,00.96	10.84
24	{0899} Labour Court, Guwahati	Voted NTA	94.36		.00	94.36	88.83	5.53	11.06	83.30	11.72
25	{0929} Labour Court, Dibrugarh	Voted NTA	1,18.90		.00	1,18.90	1,12.43	6.47	12.94	1,05.96	10.88
26	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {1483} Building (Administration of Justice)	Voted NTA	1,06.26		.00	1,06.26	1,01.75	4.51	9.01	97.25	8.48
27	{4153} Judicial Department	Voted NTA	16,00.00		.00	16,00.00	16,00.00			16,00.00	.00
28	{1483} 80 General 051 Construction Building (Administration of Justice)	Voted NTA	18,48.72		.00	18,48.72	18,48.72			18,48.72	.00
29	{2885} Setting up of Fast Tack Special Court	Voted NTA	22,33.89		.00	22,33.89	22,33.89			22,33.89	.00
30	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1501} Administration of Justice	Voted NTA	17.80		.00	17.80	17.80			17.80	.00
31	{1501} 700 Other Housing Administration of Justice	Voted NTA	15,40.00		.00	15,40.00	15,40.00			15,40.00	.00
		Voted NTA	8,73.18		.00	8,73.18	8,73.18			8,73.18	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 102 Electoral Officers {0144} District Establishment									
2	{0172} Headquarters Establishment									
3	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
4	{0172} Headquarters Establishment									
5	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha									
6	{0316} State Legislative Assembly									
7	105 Charges for Conduct of Elections to Parliament									
8	106 Charges for Conduct of Elections to State/ Union Territory Legislature									
9	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	911 Deduct-Recoveries of Overpayments									
	Voted NTA	72.00		.00	72.00	72.00			72.00	.00
	4059 Capital Outlay on Public Works									
	Voted NTA	.00		.00	.00	.33			.63	1,00.00
	NULL									
	60 Other Buildings									
	051 Construction									
11	{2286} Construction of Warehouse for EVM									
	Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
	Voted TA	4,56.00		.00	4,56.00	4,56.00			4,56.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration									
1	Voted NTA	2,87,50.72		.00	2,87,50.72	2,87,02.47	47.45	95.69	2,86,55.03	.33
2	{4844} Re-imbusement of Assam State GST									
	Voted NTA	3,60,00.00		.00	3,60,00.00	3,60,00.00			3,60,00.00	.00
3	{0345} 101 Collection Charges Commissioner of Taxes									
	Voted NTA	69,91.91		.00	69,91.91	65,12.46	4,70.53	9,49.98	60,41.93	13.59
	Voted TA	1,88.25		.00	1,88.25	1,75.65	12.11	24.71	1,63.54	13.13
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.38		-.38	.38	1,00.00
5	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes									
	Voted NTA	36,41.39		.00	36,41.39	36,41.39			36,41.39	.00
6	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes									
	Voted NTA	80.34		.00	80.34	80.34			80.34	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 001 Direction and Administration {0140} Directorate of Land Records									
2	{0143} District Administration									
	Voted NTA	8,37.44		.00	8,37.44	8,16.23	21.21	42.41	7,95.03	5.06
3	{0317} Directorate of Land Requisition and Acquisition									
	Voted NTA	1,06,68.31		.00	1,06,68.31	1,03,87.39	2,57.87	5,38.79	1,01,29.52	5.05
4	101 Collection Charges									
	Voted NTA	2,58.82		.00	2,58.82	2,51.52	7.30	14.60	2,44.22	5.64
5	{0319} 102 Survey and Settlement Operations Assam Survey									
	Voted NTA	22,73.72		.00	22,73.72	21,95.14	78.37	1,56.95	21,16.77	6.90
6	{0320} Settlement Operations									
	Voted NTA	16,57.80		.00	16,57.80	15,88.59	41.01	1,10.22	15,47.58	6.65
7	{0322} Survey Schools									
	Voted NTA	36,43.97		.00	36,43.97	34,20.14	1,91.91	4,15.74	32,28.23	11.41
8	{0146} 103 Land Records District Charges									
	Voted NTA	4,20.63		.00	4,20.63	3,85.43		35.20	3,85.43	8.37
9	{0324} Cadastral Survey in Char Areas									
	Voted NTA	1,31,70.06		.00	1,31,70.06	1,22,61.32	8,80.74	17,89.47	1,13,80.59	13.59
10	{0326} 104 Management of Government Estates Implementation of Assam Accord Department									
	Voted NTA	40.00		.00	40.00	38.54	1.46	2.93	37.07	7.32
11	{0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya									
	Voted NTA	69.05		.00	69.05	69.05			69.05	.00
12	{0328} Chapter -X of Assam Land Record Rules									
	Voted NTA	12.61		.00	12.61	11.94	.67	1.34	11.27	10.60

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	Voted NTA	15.46		.00	15.46	14.84	.62	1.25	14.21	8.08
14	{0328} Chapter -X of Assam Land Revenue Rules	Voted NTA	33.56		.00	33.56	33.56			33.56	.00
15	{0330} Implementation of Ceiling Act on Land Holding	Voted NTA	88.68		.00	88.68	83.77	4.91	9.81	78.87	11.06
16	{0331} Land Acquisition and Requisition Establishment	Voted NTA	10,05.23		.00	10,05.23	9,43.04	62.64	1,24.83	8,80.40	12.42
17	{0332} Implementation of the Zamindary Abolition Act	Voted NTA	12,81.21		.00	12,81.21	11,83.14	85.43	1,83.49	10,97.72	14.32
		Voted TA	24.09		.00	24.09	22.40	1.69	3.39	20.70	14.07
18	{1816} Computerisation of Land Records under Dharitri Project	Voted NTA	16.39		.00	16.39	15.22	1.17	2.35	14.04	14.33
19	{2914} Computerisation of Registration under Panjeeyan Project	Voted NTA	89.05		.00	89.05	89.05			89.05	.00
20	{2915} Project Management, DPR Preparations etc.	Voted NTA	68.00		.00	68.00	68.00			68.00	.00
21	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	Voted NTA	1,30.80		.00	1,30.80	1,30.80			1,30.80	.00
22	911 Deduct-Recoveries of Overpayments	Voted NTA	8.37		.00	8.37	8.37			8.37	.00
		Voted NTA	.00		.00	.00	.00	-1.72	-1.72	1.72	1,00.00
23	{1750} 2250 Other Social Services NULL 101 Donations for Charitable Purposes Bhoodan Board										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-7 Stamps and Registration
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2030 Stamps and Registration NULL 01 Stamps-Judicial 001 Direction and Administration									
1	Voted NTA	49.06		.00	49.06	49.06		49.06	.00	
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	12,83.85		.00	12,83.85	12,83.85		12,83.85	.00	
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	11,35.08		.00	11,35.08	11,35.08		11,35.08	.00	
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	11,35.98		.00	11,35.98	11,35.98		11,35.98	.00	
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
	Voted NTA	40,38.36		.00	40,38.36	40,36.77	1.59	3.17	40,35.19	.08
6	{0342} Subordinate Administration									
	Voted NTA	23,12.92		.00	23,12.92	21,92.18	1,18.55	2,39.30	20,73.62	10.35
7	3475 Other General Economic Services NULL 800 Other Expenditure {1474} Registration of Firms and Societies									
	Voted NTA	1,25.35		.00	1,25.35	1,22.72	2.13	4.76	1,20.59	3.80

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	2039 State Excise NULL 001 Direction and Administration											
1	{0343} Establishment of Commissioner of Excise											
				Voted NTA	3,11.44	.00	3,11.44	2,96.98	14.46	28.91	2,82.53	9.28
2	{0344} District Executive Establishment											
				Voted NTA	47,91.21	.00	47,91.21	44,75.82	3,09.40	6,24.79	41,66.42	13.04
3	911 Deduct-Recoveries of Overpayments											
				Voted NTA		.00	.00	.53		-.53	.53	1,00.00
	2235 Social Security and Welfare NULL 02 Social Welfare											
4	{1729} 105 Prohibition Prohibition Propaganda											
				Voted NTA	10,79.64	.00	10,79.64	9,95.31	66.05	1,50.38	9,29.26	13.93
5	{1730} Liquor Prohibition Propaganda											
				Voted NTA	6,59.21	.00	6,59.21	6,14.94	39.40	83.68	5,75.53	12.69
6	{1731} Establishment for Organisation of Non-official Prohibitory Propaganda											
				Voted NTA	10.48	.00	10.48	9.69	.79	1.58	8.90	15.11
7	{1732} Assistance to State Prohibition Council											
				Voted NTA	2,42.42	.00	2,42.42	2,42.42			2,42.42	.00
	4059 Capital Outlay on Public Works NULL 60 Other Buildings											
8	{0344} 051 Construction District Executive Establishment											
				Voted NTA	1,60.00	.00	1,60.00	1,60.00			1,60.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0347} Headquarters Establishment A.P.G.T. Schemes	.00		.00	.00	-21.02	20.91	41.93	-41.93	123,36,80.90
3	Voted NTA {0348} 101 Collection Charges Commissioner of Transport	.00		.00	.00	-1.07	1.07	2.15	-2.15	131,91,40.05
4	Voted NTA Voted TA 911 Deduct-Recoveries of Overpayments	.04		.00	.04	-2,43.49	2,32.64	4,76.18	-4,76.13	118,10,89.80
	Voted NTA	.00		.00	.00	-9.42	5.78	15.19	-15.19	1,00.00
4	Voted NTA	.00		.00	.00	.44		-.44	.44	1,00.00
5	2070 Other Administrative Services NULL 114 Purchase and Maintenance of Transport {0531} Pool Transport									
6	Voted NTA 3055 Road Transport NULL 001 Direction and Administration {0175} Headquarters	.00		.00	.00	-13.82	13.27	27.09	-27.08	126,25,30.53
7	Voted NTA {1390} Road Safety Staff	.01		.00	.01	-4.02	3.83	7.85	-7.84	10,80,37.67
8	Voted NTA {1391} Drivers Conductors Training School	.01		.00	.01	-10.94	9.93	20.88	-20.88	28,61,17.36
9	Voted NTA {1392} Truck Parking Complex - Chaprakata	.00		.00	.00	-.41	.41	.81	-.81	99,86,25.77
10	Voted NTA {1394} Assam State Road Safety Fund	.00		.00	.00	-.62	.62	1.24	-1.24	155,21,35.68
	Voted NTA	.01		.00	.01	.01			.01	.00
	004 Research									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1394} Transport Survey									
	Voted NTA	.00		.00	.00	-1.25	1.25	2.49	-2.49	53,91,01.12
12	190 Assistance to Public Sector and Other Undertakings {5291} Assam State Transport Corporation (A.S.T.C.)									
	Voted NTA	.10		.00	.10	.10			.10	.00
13	800 Other Expenditure {0309} Mukhya Mantrir Grammya Paribahan Achoni									
	Voted NTA	.00		.00	.00	.00				.00
14	{2481} Conveyance Incentive									
15	{2523} Womem Safety & Security in Public Transportation Ecosystem 3056 Inland Water Transport NULL									
16	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted NTA	.02		.00	.02	-1,51.24	23.29	1,74.55	-1,74.53	114,57,92.79
17	{1395} 003 Training and Research Inland Water Transport Crew Training Centre									
	Voted NTA	.00		.00	.00	-26.68	1.34	28.02	-28.02	135,02,13.00
18	101 Hydrographic Survey									
	Voted NTA	.00		.00	.00	-52.00	4.00	56.01	-56.00	131,53,34.08
19	{1396} 800 Other Expenditure Government Transport Services Working expenses - Major Ferry Services									
	Voted NTA	.19		.00	.19	-13,82.67	4,65.98	18,48.83	-18,48.64	98,08,43.82
20	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)									
	Voted NTA	.02		.00	.02	-1,10.89	1,09.45	2,20.35	-2,20.33	123,08,18.48
21	{1401} Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar									
	Voted NTA	.00		.00	.00	-47.87	8.30	56.17	-56.17	127,56,44.83
22	{2474} Regulatory Authority									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{2482} Relief package for Boatmen, Restaurant etc. affected by New Bridges over River Brahmaputra			Voted NTA .00	.00	.00				.00
24	{2569} Port Company			Voted NTA .00	.00	.00				.00
25	{2570} Shipping Company			Voted NTA .00	.00	.00				.00
26	{5790} Events			Voted NTA .00	.00	.00				.00
27	911 Deduct-Recoveries of Overpayments			Voted NTA .00	.00	.00				.00
	5055 Capital Outlay on Road Transport			Voted NTA .00	.00	.00				.00
28	{1536} 050 Lands and Buildings Works			Voted NTA .00	.00	.00				.00
29	{1540} 190 Investments in Public Sector and Other Undertakings			Voted NTA .00	.00	.00				.00
30	{2359} Share Capital Contribution to Assam Road Transport Corporation			Voted NTA .00	.00	.00				.00
31	{2443} 800 Other Expenditure			Voted NTA .00	.00	.00				.00
32	{2475} Dharmajyoti			Voted NTA .00	.00	.00				.00
33	{2480} Regional Connectivity Scheme (RCS)			Voted NTA .00	.00	.00				.00
34	{5894} Setting up of JVC			Voted NTA .00	.00	.00				.00
35	{5896} Financial Assistance to Assam Road Transport			Voted NTA .00	.00	.00				.00
	5056 Development of ASTC Stations			Voted NTA .00	.00	.00				.00
36	{5548} e-Transport (Computersation Project)			Voted NTA .00	.00	.00				.00
	5056 Capital Outlay on Inland and Water Transport			Voted NTA .00	.00	.00				.00
	101 Landing Facilities			Voted NTA .00	.00	.00				.00
	104 Navigation			Voted NTA .01	.00	.01				.00
				Voted NTA .01	.00	.01				.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{0172} Headquarters Establishment									
	Voted NTA	.00		.00	.00	.00				.00
38	{5772} Assam Inland Water Transport Development Society									
	Voted NTA	.07		.00	.07	.07		.07		.00
39	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services									
	Voted NTA	.00		.00	.00	.00				.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2047 Other Fiscal Services NULL 103 Promotion of Small Savings Voted NTA	1,23.83		.00	1,23.83	1,18.31	5.52	11.04	1,12.79	8.92
2	{4937} Training & Awareness Voted NTA	7.20		.00	7.20	7.20			7.20	.00
3	{0349} 800 Other Expenditure Directorate of Financial Inspection Voted NTA	1,30.04		.00	1,30.04	1,21.90	8.14	16.28	1,13.76	12.52

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services NULL 090 Secretariat {0326} Implementation of Assam Accord Department									
2	{0401} Chief Ministers Secretariat Voted NTA	2,76.97		.00	2,76.97	2,76.97		2,76.97	.00	
3	{0402} General Administration Department Voted NTA	18,82.00		.00	18,82.00	18,69.57	13.15	25.59	1.36	
4	{0407} Law Department Voted NTA	61,45.09		.00	61,45.09	61,45.09	42.65	42.65	.69	
5	{0411} Public Works Department (Roads) Voted NTA	26.10		.00	26.10	26.10		26.10	.00	
6	{1491} Department of Personnel Voted NTA	4,36.79		.00	4,36.79	4,11.59	25.20	50.41	11.54	
7	{2692} Mini Secretariat, Barak Valley Voted NTA	3,45,60.58		.00	3,45,60.58	3,31,69.33	13,15.81	27,07.06	7.83	
8	{2929} Administrative Reforms & Training Voted NTA	6,67.50		.00	6,67.50	6,67.50		6,67.50	.00	
9	{4688} Public Works Department (Building & National Highway) Voted NTA	1,09,10.89		.00	1,09,10.89	1,09,10.89		1,09,10.89	.00	
10	{5717} Parliamentary Affairs Department Voted NTA	2,62.66		.00	2,62.66	2,46.96	15.76	31.46	11.98	
11	{0414} 091 Attached Offices Assam Administrative Tribunal Voted NTA	1,82.51		.00	1,82.51	1,82.51		1,82.51	.00	
12	{0416} Director of Language Implementation Voted NTA	1,48.80		.00	1,48.80	1,45.01	3.79	7.58	5.10	
	Voted NTA	38.98		.00	38.98	38.98		38.98	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
26	{1421} Sub-Divisional Development Schemes	18,52.83		.00	18,52.83	17,54.09	93.50	1,92.25	16,60.58	10.38
27	{5796} State Innovation and Transformation Aayog (SITA)	2,83,13.36		.00	2,83,13.36	2,83,13.36			2,83,13.36	.00
28	911 Deduct-Recoveries of Overpayments	4,13.50		.00	4,13.50	4,12.79	.71	1.43	4,12.08	.34
	4059 Capital Outlay on Public Works	.00		.00	.00	8,92.57		-8,92.57	8,92.57	1,00.00
29	{2208} Act East Policy Affairs Department									
	80 General	80.00		.00	80.00	80.00			80.00	.00
30	{2503} Transformation and Development Department									
	800 Other Expenditure									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2053 District Administration NULL 093 District Establishments {0239} Sub-Divisional Establishment									
2	{0422} District Headquarters Establishment									
3	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
4	{2255} Adhaar Enrollment									
5	{2661} Day Care Center at DCs Offices									
6	{0424} 094 Other Establishments Process Serving Establishment									
7	{0427} Transport Commissioners Establishment									
8	101 Commissioners									
9	792 Irrecoverable Loans Written Off									
10	911 Deduct-Recoveries of Overpayments									
	2059 Public Works NULL 01 Office Buildings									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1616} 053 Maintenance and Repairs General Administration Department (Estate officer) Voted NTA	1,85,81.40		.00	1,85,81.40	1,85,81.40			1,85,81.40	.00
12	2070 Other Administrative Services NULL {0532} 114 Purchase and Maintenance of Transport V.I.P. Pool Voted NTA	1,89.70		.00	1,89.70	1,89.70			1,89.70	.00
13	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen Voted NTA	38.07		.00	38.07	34.83	3.24	6.48	31.59	17.02
14	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure Voted NTA	8,87.09		.00	8,87.09	8,87.09			8,87.09	.00
15	Voted TA 911 Deduct-Recoveries of Overpayments 2216 Housing NULL	2,41.22		.00	2,41.22	2,41.22			2,41.22	.00
16	{1881} 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs Voted NTA	24,81.06		.00	24,81.06	24,81.06			24,81.06	.00
17	2235 Social Security and Welfare NULL {0930} 60 Other Social Security and Welfare Programmes 200 Other Programmes Directorate of Sainik Welfare, Assam Voted NTA	2,12.28		.00	2,12.28	2,03.57	8.71	17.42	1,94.86	8.21
18	{0931} Zila Sainik Welfare Office Voted NTA	5,86.35		.00	5,86.35	5,49.12	37.70	74.93	5,11.42	12.78
19	{0932} Voted TA Amenities to Families of Ex-Servicemen	39.57		.00	39.57	37.22	3.19	5.54	34.03	14.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
20	{1916} Zila Sainik Boards			Voted NTA	2,68.50					2,68.50	.00			
21	{1917} Other Expenditure			Voted TA	27.69					26.42	2.52	3.79	23.90	13.69
22	{1754} 2250 Other Social Services NULL 800 Other Expenditure Burial Charges of Paupers			Voted NTA	99.00					99.00			99.00	.00
				Voted TA	5.40					5.40			5.40	.00
23	{0271} 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)			Voted NTA	.08					.08			.08	.00
				Voted TA	.49					.49			.49	.00
24	{1504} 4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Other Administrative Service(GAD-Raj Bhawan)			Voted NTA	1,13,30.42					1,13,30.42			1,13,30.42	.00
				Voted TA	11,85.96					11,85.96			11,85.96	.00
25	{1504} 700 Other Housing			Voted NTA	6,80.80					6,80.80			6,80.80	.00
26	{4593} Improvement, Upgradation and Renovation of State Guest House No.1 at Koinadhara, Khanapara			Voted NTA	5,41.06					5,41.06			5,41.06	.00
				Voted TA	3,96.33					3,96.33			3,96.33	.00
				Voted NTA	8,00.00					8,00.00			8,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2054 Treasury and Accounts Administration NULL 003 Training {0428} Departmental Training in Accounts (CTI)									
	Voted NTA	39.50		.00	39.50	38.09	1.41	2.83	36.67	7.16
2	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts									
	Voted NTA	6,78.03		.00	6,78.03	6,62.32	15.17	30.88	6,47.15	4.55
3	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries									
	Voted NTA	58,09.49		.00	58,09.49	54,08.68	3,06.49	7,07.30	51,02.19	12.17
	Voted TA	7,43.05		.00	7,43.05	7,01.63	41.19	82.61	6,60.44	11.12
4	{0431} Establishment of New Sub-Treasuries									
	Voted NTA	25.29		.00	25.29	25.29			25.29	.00
5	{0432} 098 Local Fund Audit Examiner, Local Account									
	Voted NTA	32,33.10		.00	32,33.10	30,26.06	2,22.96	4,30.00	28,03.10	13.30
	Voted TA	96.78		.00	96.78	91.20	5.60	11.18	85.60	11.55
6	{0810} Nidhinirikshan									
	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
7	{3873} Training for PRIs & ULBs									
	Voted NTA	.08		.00	.08	.08			.08	.00
8	{4550} Refresher Training, Purchase of Books etc. website for DALF under State Finance Commission Award									
	Voted NTA	5.63		.00	5.63	5.63			5.63	.00
9	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.41		-41	.41	1,00.00
10	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	8,81.20		.00	8,81.20	8,81.20			8,81.20	.00
	Voted TA	1,02.80		.00	1,02.80	1,02.80			1,02.80	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2055 Police NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0433} Police Range	Voted NTA	1,07,47.09	.00	1,07,47.09	1,06,42.33	12.69	1,17.45	1,06,29.64	1.09
3	{0435} 003 Education and Training Police Training College	Voted NTA	8,86.78	.00	8,86.78	8,43.58	41.12	84.31	8,02.47	9.51
4	{0436} Armed Police Training Centre	Voted NTA	14,75.34	.00	14,75.34	13,90.63	85.60	1,70.31	13,05.03	11.54
5	{0437} Recruits in Training School of Assam	Voted NTA	2,91.44	.00	2,91.44	2,73.92	17.52	35.03	2,56.41	12.02
6	{0438} Training of I.P.S Probationers	Voted NTA	7,72.47	.00	7,72.47	7,28.79	43.16	86.84	6,85.63	11.24
7	{0439} Battalion Training Centre	Voted NTA	15.53	.00	15.53	15.53			15.53	.00
8	{0440} Assam Police Academy (Training)	Voted NTA	13,82.88	.00	13,82.88	12,89.89	92.79	1,85.79	11,97.09	13.43
9	{0442} 101 Criminal Investigation and Vigilance Criminal Investigation Department	Voted NTA	98.09	.00	98.09	98.09			98.09	.00
10	{0443} Special Branch	Voted NTA	43,69.26	.00	43,69.26	39,55.17	35.56	4,49.65	39,19.61	10.29
11	{0444} Anti-Corruption Branch	Voted NTA	2,31,75.53	.00	2,31,75.53	2,18,75.89	12,88.29	25,87.93	2,05,87.60	11.17
12	{0445} Special Branch (BIEO)	Voted NTA	11,00.61	.00	11,00.61	10,04.10	2.00	98.51	10,02.10	8.95
		Voted NTA	8,13.23	.00	8,13.23	7,22.90	.44	90.77	7,22.46	11.16

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{3191} General Security Related Expenditure									
	Voted NTA	1,28,07.00		.00	1,28,07.00	1,28,07.00			1,28,07.00	.00
14	{4462} Narcotic Cell									
	Voted NTA	21.53		.00	21.53	21.53			21.53	.00
15	{0446} 104 Special Police Armed Police Battalions									
	Voted NTA	9,34,85.85		.00	9,34,85.85	8,67,50.56	67,48.28	1,34,83.57	8,00,02.28	14.42
	Charged NTA	1.00		.00	1.00	1.00			1.00	.00
16	{0447} Assam Nagaland Border									
	Voted NTA	1.38		.00	1.38	1.38			1.38	.00
17	{3191} General Security Related Expenditure									
	Voted NTA	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
18	{0145} 109 District Police District Police Proper									
	Voted NTA	15,76,76.09		.00	15,76,76.09	14,77,31.56	72,59.14	1,72,03.66	14,04,72.43	10.91
	Charged NTA	50.00		.00	50.00	50.00			50.00	.00
19	{0256} Women Police									
	Voted NTA	16,56.15		.00	16,56.15	15,21.07	65.77	2,00.85	14,55.30	12.13
20	{0281} Home Guard									
	Voted NTA	1,79,23.62		.00	1,79,23.62	1,69,51.32	9,39.66	19,11.95	1,60,11.67	10.67
21	{0448} Implementation of Police Commission Recommendation									
	Voted NTA	2,34.58		.00	2,34.58	2,17.93	16.02	32.67	2,01.91	13.93
22	{0449} New Police Stations & Outposts									
	Voted NTA	31,88.79		.00	31,88.79	29,03.64	1,26.27	4,11.43	27,77.36	12.90
23	{0450} Re-organisation of Prosecution Staff									
	Voted NTA	56.22		.00	56.22	53.28	3.27	6.21	50.01	11.05
24	{0451} Explosive Magazine Guards									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0452} Liquor Prohibition Staff	Voted NTA	2,27.98		.00	2,27.98	2,04.90	8.18	31.26	1,96.72	13.71
26	{0454} River Police	Voted NTA	6,23.03		.00	6,23.03	5,80.70	27.54	69.87	5,53.16	11.21
27	{0456} Bhutan & Arunachal Border	Voted NTA	33,91.78		.00	33,91.78	31,42.34	1,59.21	4,08.65	29,83.13	12.05
28	{0457} Establishment of Watch Post Schemes	Voted NTA	7,57.54		.00	7,57.54	7,05.71	51.83	1,03.67	6,53.87	13.68
29	{0458} Thumb, Finger & Photo Schemes	Voted NTA	81,86.86		.00	81,86.86	76,35.62	4,59.02	10,10.26	71,76.60	12.34
30	{0459} Police, Passport & Visa System	Voted NTA	1,44.51		.00	1,44.51	1,39.31	5.20	10.41	1,34.10	7.20
31	{0460} Guards for S.S.B. Zonal Office	Voted NTA	3,15.69		.00	3,15.69	2,94.59	19.20	40.30	2,75.39	12.77
32	{0461} Guards for A.I.R	Voted NTA	1,13.90		.00	1,13.90	1,04.66	5.76	15.01	98.89	13.17
33	{0462} Guards for Brahmaputra Bridge	Voted NTA	1,59.57		.00	1,59.57	1,41.58	4.65	22.64	1,36.93	14.19
		Voted NTA	1,01.29		.00	1,01.29	83.42		17.87	83.42	17.65

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0463} Guards for RBI, Guwahati									
35	{0464} Police Guards for SBI Branch									
36	{0465} Police Guards for Civil Aerodromes									
37	{0467} Police Guard for AOC, Digboi									
38	{0468} Police Guards for Assam Gas Based Power Project									
39	{0469} Inter-State International Border Affairs									
40	{0472} Raising of Additional Platoons									
41	{0473} Police Guard for Supply Check Gates									
42	{1015} Checking of Bangladeshi Infiltration									
43	{3191} General Security Related Expenditure									
44	{0474} 110 Village Police Village Police/ Village Defence Organisation									
45	{0475} 111 Railway Police Supervising Staff									
46	{0476} Crime Police									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
47	{0477} Order Police			Voted NTA	23,76.93		.00	23,76.93	20,73.21		3,03.72	20,73.21	12.78
48	{0478} 113 Welfare of Police Personnel Police Hospital			Voted NTA	21,58.62		.00	21,58.62	19,02.11		2,56.51	19,02.11	11.88
49	{0479} Amenities			Voted NTA	7,45.18		.00	7,45.18	6,98.11	39.01	86.08	6,59.10	11.55
50	{1797} Assistance to Police Athletic Club			Voted NTA	.90		.00	.90	.90			.90	.00
51	{0480} 114 Wireless and Computers Wireless and Computer			Voted NTA	.45		.00	.45	.45			.45	.00
52	{3191} 115 Modernisation of Police Force General Security Related Expenditure			Voted NTA	2,71,94.93		.00	2,71,94.93	2,44,87.66	.82	27,08.09	2,44,86.84	9.96
53	{4063} National Scheme for Modernisation of Police & Other Forces			Voted NTA	35,72.86		.00	35,72.86	35,72.86			35,72.86	.00
54				Voted NTA	16,81.45		.00	16,81.45	16,81.45			16,81.45	.00
55	{4825} 116 Forensic Science Regional Forensic Science Laboratory, Jorhat			Voted NTA	17,89.78		.00	17,89.78	17,47.50	44.26	86.54	17,03.24	4.84
56	{0481} 800 Other Expenditure Expenditure in connection with General Election			Voted NTA	1,03.84		.00	1,03.84	99.17	4.39	9.06	94.78	8.73
57	{0482} Relief Operation in Connection with Disturbance			Voted NTA	4,42.27		.00	4,42.27	4,42.27			4,42.27	.00
58	{0483} New Indian Reserve Battalions			Voted NTA Charged NTA	2,81,85.76 2.00		.00 .00	2,81,85.76 2.00	2,57,01.48 2.00	20,92.37	45,76.65	2,36,09.11 2.00	16.24 .00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
59	{0484} Special Task Force	Voted NTA	4,16,66.27		.00	4,16,66.27	3,85,99.42	30,66.88	61,33.73	3,55,32.54	14.72
60	911 Deduct-Recoveries of Overpayments	Voted NTA	6,23.21		.00	6,23.21	5,59.10	.04	64.15	5,59.06	10.29
		Voted NTA	.00		.00	.00	7.94	-4.89	-12.83	12.83	1,00.00
		Voted TA			.00	.00	.03		-.03	.03	1,00.00
61	4055 Capital Outlay on Police NULL 207 State Police {0145} District Police Proper										
62	{0435} Police Training College	Voted NTA	1,20,00.00		.00	1,20,00.00	1,20,00.00			1,20,00.00	.00
63	{0443} Special Branch	Voted NTA	21,97.33		.00	21,97.33	21,97.33			21,97.33	.00
64	{0444} Anti-Corruption Branch	Voted NTA	4,80.00		.00	4,80.00	4,80.00			4,80.00	.00
65	{0474} Village Defence	Voted NTA	4,67.36		.00	4,67.36	4,67.36			4,67.36	.00
66	{0480} Wireless and Computer	Voted NTA	1,73.76		.00	1,73.76	1,73.76			1,73.76	.00
67	{1015} Checking of Bangladeshi Infiltration	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
68	{1713} Forensic Science Laboratory	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
69	211 Police Housing	Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
70	{6341} Upgradation of Standard of Administration-Award of Thirteenth Finance Commission	Voted TA	29.60		.00	29.60	29.60			29.60	.00
		Voted NTA	7,49.22		.00	7,49.22	7,49.22			7,49.22	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2056 Jails NULL 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	3,57.24	.00	3,57.24	3,43.22	14.04	28.06	3,29.18	7.86
				Charged NTA	20.00	.00	20.00	20.00			20.00	.00
2	{1738} Range			Voted NTA	82.56	.00	82.56	78.12	4.05	8.48	74.08	10.28
3	{0486} 101 Jails District Jails			Voted NTA	71,81.09	.00	71,81.09	68,84.53	2,95.32	5,91.89	65,89.20	8.24
				Voted TA	4,39.89	.00	4,39.89	4,23.80	15.37	31.46	4,08.43	7.15
				Voted NTA	2,70.00	.00	2,70.00	2,70.00			2,70.00	.00
				Voted TA	19.63	.00	19.63	19.63			19.63	.00
5	{2445} e-Prisons Project			Voted NTA	1,93.59	.00	1,93.59	1,93.59			1,93.59	.00
6	102 Jail Manufactures			Voted NTA	2,81.52	.00	2,81.52	2,74.50	6.53	13.55	2,67.97	4.81
7	{0489} 800 Other Expenditure Open Air Jails			Voted NTA	1,29.68	.00	1,29.68	1,22.26	7.10	14.52	1,15.16	11.20
8	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	.00	.03		-03	.03	1,00.00
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0486} District Jails			Voted NTA	1,60.00	.00	1,60.00	1,60.00			1,60.00	.00
10	{1484} Jails			Voted NTA	14,30.53	.00	14,30.53	14,30.53			14,30.53	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted TA	4,20.63		.00	4,20.63	4,20.63			4,20.63	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing and Stationery
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2058 Stationery and Printing NULL 001 Direction and Administration									
1	{0490} Directorate of Stationery and Printing									
2	{0491} Apprentice and Scholarship Stipends Voted NTA	5,74.90		.00	5,74.90	5,38.16	35.72	72.46	5,02.44	12.60
3	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff Voted NTA	2.03		.00	2.03	2.03			2.03	.00
4	103 Government Presses Voted NTA	5,88.99		.00	5,88.99	5,88.99			5,88.99	.00
5	104 Cost of Printing by Other Sources Voted NTA	22,50.56		.00	22,50.56	21,32.02	1,09.89	2,28.43	20,22.13	10.15
6	105 Government Publications Voted NTA	5,60.00		.00	5,60.00	5,60.00			5,60.00	.00
7	911 Deduct-Recoveries of Overpayments Voted NTA	38.00		.00	38.00	38.00			38.00	.00
8	4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses Voted NTA	1,75.20		.00	1,75.20	1,75.20			1,75.20	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)					
1	2	3	4	5	6	7	8					
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment {0196} New Supplies											
				Voted NTA	5.07	.00	5.07	5.07				
2	{0499} Work Charged & Muster Roll			Voted NTA	7,24.28	.00	7,24.28	6,72.26	51.23	1,03.25	6,21.03	14.26
3	{0181} 053 Maintenance and Repairs Irrigation			Voted NTA	1.84	.00	1.84	1.84			1.84	.00
4	{0220} Public Works			Voted NTA	3,07.36	.00	3,07.36	3,07.36			3,07.36	.00
5	{0500} Raj Bhawan			Voted NTA	30.08	.00	30.08	30.08			30.08	.00
6	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC			Voted NTA	16.00	.00	16.00	16.00			16.00	.00
7	{1726} 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities			Voted NTA	9.20	.00	9.20	9.20			9.20	.00
8	{0138} 80 General 001 Direction and Administration Direction			Voted NTA	24,24.54	.00	24,24.54	23,13.97	1,08.16	2,18.72	22,05.82	9.02
9	{0156} Execution			Voted NTA	1,35,14.23	.00	1,35,14.23	1,25,94.33	8,07.48	17,27.38	1,17,86.85	12.78
10	{0246} Supervision			Voted NTA	7,83.02	.00	7,83.02	7,33.40	29.48	79.10	7,03.92	10.10
	004 Planning and Research											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0152} Establishment									
12	{5443} 191 Assistance to Municipal Corporation Town Hall cum Office									
13	{5441} 192 Assistance to Municipalities/ Municipal Councils Town Hall									
14	{5444} Landfill Site									
15	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.									
16	911 Deduct-Recoveries of Overpayments									
17	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction									
18	{2036} Construction of High School at Tea Garden									
19	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)									
20	{5947} Sugam Asom-Barrier Free Government Offices									
21	{0861} 60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 003 Training {0250} Training for Fire Service Personnel Voted NTA	1,81.94		.00	1,81.94	1,65.80		16.14	1,65.80	8.87
2	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station Voted NTA	1,37,09.98		.00	1,37,09.98	1,19,73.08	8.11	17,45.01	1,19,64.97	12.73
3	{0527} Direction & Administration Voted TA	16,53.15		.00	16,53.15	14,25.98		2,27.17	14,25.98	13.74
4	{3991} Modernisation of Fire & Emergency Service Voted NTA Charged NTA	7,39.57		.00	7,39.57	6,33.64		1,05.93	6,33.64	14.32
5	911 Deduct-Recoveries of Overpayments Voted NTA	7.11		.00	7.11	7.11			7.11	.00
6	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0250} Training for Fire Service Personnel Voted NTA	.01		.00	.01	.01			.01	.00
7	{0505} Opening of New Fire Service Station Voted NTA	4,50.40		.00	4,50.40	4,50.40			4,50.40	.00
8	{0506} State Disaster Response Voted NTA	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
9	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0250} Training for Fire Service Personnel Voted NTA	3,95.40		.00	3,95.40	3,95.40			3,95.40	.00
10	{0526} Protection & Control Fire Service Station Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	22,56.00		.00	22,56.00	22,56.00			22,56.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0434} State Police Accountability Commission									
	Voted NTA	1,30.50		.00	1,30.50	1,30.50			1,30.50	.00
2	{0511} Foreigner Tribunal									
	Voted NTA	1,25,65.96		.00	1,25,65.96	1,23,13.41	2,43.24	4,95.79	1,20,70.17	3.95
	Voted TA	8,86.28		.00	8,86.28	8,69.00	17.31	34.59	8,51.69	3.90
3	{0512} Commission of Enquiry									
	Voted NTA	1,50.80		.00	1,50.80	1,50.39	.41	.83	1,49.97	.55
4	{0514} State Level National Integrity Committee									
	Voted NTA	12.30		.00	12.30	12.21	.09	.18	12.12	1.46
5	{0518} Implementation of Assam Lokayukta/ Upa- Lokayukta									
	Voted NTA	1,28.28		.00	1,28.28	1,21.88	6.40	12.80	1,15.48	9.98
6	{0519} Special Commission of Enquiry Assam State Human Rights Commission									
	Voted NTA	2,70.03		.00	2,70.03	2,70.03			2,70.03	.00
7	{4691} Assam State Vigilance Commission									
	Voted NTA	33.92		.00	33.92	31.61		2.31	31.61	6.80
8	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted TA	.03		.00	.03	.03			.03	.00
9	{6347} Assam Victim Compensation Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
10	{0129} 800 Other Expenditure Deportation of Foreigners									
	Voted NTA	24.28		.00	24.28	24.28			24.28	.00
11	{0426} Passport Visa									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	Voted NTA {3198} Rehabilitation of Surrendered Misguided Youths	13.67		.00	13.67	12.70	.97	1.94	11.73	14.17
13	Voted NTA {3305} Directorate of National Registrar of Citizens	1,44,00.00		.00	1,44,00.00	1,44,00.00			1,44,00.00	.00
	Voted NTA 4070 Capital Outlay on other Administrative Services NULL	80,38.40		.00	80,38.40	80,38.40			80,38.40	.00
14	{0511} 800 Other Expenditure Foreigner Tribunal									
	Voted NTA	16,80.00		.00	16,80.00	16,80.00			16,80.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
(Civil Defence and Home Guards)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 106 Civil Defence									
1	{0520} Civil Defence Directorate									
		Voted NTA								
2	{0521} Air-Raid Precautions	4,42.05		.00	4,42.05	4,25.90	18.23	34.38	4,07.67	7.78
		Voted NTA								
3	{2923} New Air-Raid Precautions	4,85.68		.00	4,85.68	4,58.12	14.95	42.51	4,43.17	8.75
		Voted NTA								
		Voted TA								
4	{0522} 107 Home Guards Home Guard Establishment	4,75.59		.00	4,75.59	4,60.28	15.31	30.63	4,44.96	6.44
		Voted NTA								
		Voted TA								
5	{0523} Central Training Institute	1,53.21		.00	1,53.21	1,50.24	2.97	5.94	1,47.27	3.87
		Voted NTA								
6	{0525} Assam Special Reserve Force (ASRF)	24,91.40		.00	24,91.40	23,37.02	1,53.33	3,07.72	21,83.68	12.35
		Voted NTA								
7	{0526} Assam Industrial Security Force (AISF)	4,29.73		.00	4,29.73	4,03.79	25.94	51.88	3,77.85	12.07
		Voted NTA								
8	911 Deduct-Recoveries of Overpayments	5,81.45		.00	5,81.45	5,44.74	36.68	73.39	5,08.06	12.62
		Voted NTA								
		Voted NTA								
9	{0520} 4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure Civil Defence Directorate	1,21,35.40		.00	1,21,35.40	1,13,40.44	4,29.30	12,24.25	1,09,11.15	10.09
		Voted NTA								
		Voted NTA								
10	{0521} Air-Raid Precautions (ARP)	1,22,66.76		.00	1,22,66.76	1,13,76.19	8,88.50	17,79.07	1,04,87.69	14.50
		Voted NTA								
		Voted NTA								
11	{0522} Home Guard Establishment	.00		.00	.00	.04	-.03	-.07	.07	1,00.00
		Voted NTA								
		Voted NTA								
10	{0521} Air-Raid Precautions (ARP)	1,59.50		.00	1,59.50	1,59.50			1,59.50	.00
		Voted NTA								
11	{0522} Home Guard Establishment	24.90		.00	24.90	24.90			24.90	.00
		Voted NTA								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
(Civil Defence and Home Guards)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0523} Central Training Institute	Voted NTA	1,12.63		.00	1,12.63			1,12.63	.00
13	{0525} Assam Special Reserve Force (ASRF)	Voted NTA	3,03.55		.00	3,03.55			3,03.55	.00
14	{2242} Assam Industrial Security Force (AISF)	Voted NTA	1,60.00		.00	1,60.00			1,60.00	.00
		Voted NTA	2,00.00		.00	2,00.00			2,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government
Hostels
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. {0042} Assam House, Kolkata									
2	Voted NTA {0043} Assam House, Shillong	4,18.69		.00	4,18.69	4,00.76	17.93	4,00.76	4.28	
3	Voted NTA {0105} Special House, Government Hostel etc.	1,83.41		.00	1,83.41	1,76.36	5.26	12.31	6.71	
4	{0190} State Guest House, Jawhanagar	Voted NTA	14,36.55	.00	14,36.55	13,75.59	49.30	1,10.26	13,26.29	7.68
		Voted TA	4,58.69	.00	4,58.69	4,47.18	11.11	22.62	4,36.07	4.93
5	Voted NTA {0538} Assam House Bhawan, New Delhi	18.57		.00	18.57	18.57		18.57	.00	
6	Voted NTA {2267} Assam Bhawan, Vellore	14,95.59		.00	14,95.59	14,95.59	1,22.74	1,22.74	13,72.85	8.21
7	Voted NTA {2485} Assam Connect (Diaspora)	3,20.81		.00	3,20.81	3,20.81		3,20.81	.00	
8	Voted NTA {3069} Assam Bhawan, Mumbai	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
9	Voted NTA {3858} Assam Bhawan, Chennai	4,51.75		.00	4,51.75	4,49.36	2.30	4.70	4,47.05	1.04
10	{4733} Brahmaputra State Guest House, Kharghuli, Guwahati	Voted NTA	4,56.64	.00	4,56.64	4,56.64			4,56.64	.00
		Voted NTA	1,31.82		.00	1,31.82	1,31.82		1,31.82	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2059 Public Works NULL 60 Other Buildings 053 Maintenance and Repairs {1486} Other Administrative Service (Assam Administrative Staff College) Voted NTA	66.60		.00	66.60	66.60			66.60	.00
2	{1486} 80 General 052 Machinery and Equipment Other Administrative Service (Assam Administrative Staff College) Voted NTA	1,30.48		.00	1,30.48	1,30.48			1,30.48	.00
3	{1486} 053 Maitenance and Repairs Other Administrative Service (Assam Administrative Staff College) Voted NTA	.01		.00	.01	.01			.01	.00
4	2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers Voted NTA	10,02.81		.00	10,02.81	9,72.28	30.54	61.07	9,41.74	6.09
5	{0506} Voted TA Training Scheme for Officers of I.A.S	.02		.00	.02	.02			.02	.00
6	{0508} Voted NTA Training Scheme for Secretariat Training	29.30		.00	29.30	29.30			29.30	.00
7	{2483} Voted NTA Workstudy of Various Department	.90		.00	.90	.90			.90	.00
8	{4701} Voted NTA Assam Administrative Staff College Society	32.62		.00	32.62	32.62			32.62	.00
9	Voted NTA 800 Other Expenditure {2033} Assam Right to Public Service Commission	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{3388} Assam State Information Commission Voted NTA	3,76.01		.00	3,76.01	3,60.36	16.13	31.78	3,44.23	8.45
11	911 Deduct-Recoveries of Overpayments 4059 Capital Outlay on Public Works NULL									
12	{1486} Other Administrative Service (Assam Administrative Staff College) 01 Office Buildings 051 Construction									
13	{2383} Secretariat Training School (AASC) Voted NTA	72.00		.00	72.00	72.00			72.00	.00
14	{4525} Bodoland Administrative Staff College Voted NTA	75.20		.00	75.20	75.20			75.20	.00
15	{5868} State Civil Service Training Centre at Umrangshu Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
16	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
17	{3388} Assam State Information Commission 800 Other Expenditure Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
		2,40.00		.00	2,40.00	2,40.00			2,40.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-23 Pension
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	48,08,32.26		.00	48,08,32.26	41,25,82.46	5,45,97.57	12,28,47.37	35,79,84.89	25.55
	Voted TA	91,95.28		.00	91,95.28	91,39.31	1,53.27	2,09.23	89,86.05	2.28
2	{3188} Pension Revision Arrears									
	Voted NTA	28,52.95		.00	28,52.95	28,52.95			28,52.95	.00
3	102 Commuted value of Pension									
	Voted NTA	4,08,08.29		.00	4,08,08.29	4,08,00.60	14.80	22.49	4,07,85.80	.06
	Voted TA	21,39.72		.00	21,39.72	21,39.72			21,39.72	.00
4	103 Compassionate Allowance									
	Voted NTA	3.11		.00	3.11	-3,22.09	4,75.90	8,01.10	-7,97.99	2,57,58.86
5	104 Gratuities									
	Voted NTA	8,55,88.58		.00	8,55,88.58	8,26,09.36	1,11,67.78	1,41,47.00	7,14,41.58	16.53
	Voted TA	34,23.56		.00	34,23.56	34,16.97	60.51	67.10	33,56.46	1.96
6	105 Family Pensions									
	Voted NTA	8,61,37.23		.00	8,61,37.23	7,27,78.50	1,09,04.28	2,42,63.01	6,18,74.22	28.17
	Voted TA	60,73.50		.00	60,73.50	60,21.58	32.12	84.03	59,89.47	1.38
7	115 Leave Encashment Benefits									
	Voted NTA	4,63,60.48		.00	4,63,60.48	4,62,48.27	82,91.39	84,03.60	3,79,56.88	18.13
	Voted TA	21,39.72		.00	21,39.72	21,35.40	2,16.22	2,20.54	19,19.18	10.31
8	{5962} 117 Government Contribution for Defined Contribution Pension Scheme Government/ Employers Contribution under NPS									
	Voted NTA	9,76,59.00		.00	9,76,59.00	9,76,59.00	2,89,84.06	2,89,84.06	6,86,74.94	29.68
9	{5963} Government Contribution under NPS-Lite- Swavalamban Scheme									
	Voted NTA	54,86.45		.00	54,86.45	54,86.45			54,86.45	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-24 Aid Materials
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control Voted NTA	.90		.00	.90	.90			.90	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
1	2052 Secretariat-General Services NULL 090 Secretariat {0406} Finance Department										
2	Voted NTA {0417} Director Institutional Finance Cell	4,79,95.11		.00	4,79,95.11	4,79,95.11			4,79,95.11	.00	
3	Voted NTA {1414} Resource Unit of the Finance (E.A)	25,17,32.77		.00	25,17,32.77	25,17,32.77	5,00,00.00	5,00,00.00	20,17,32.77	19.86	
4	Voted NTA {1415} Assam State Finance Commission	4,99.50		.00	4,99.50	4,99.50			4,99.50	.00	
5	Voted NTA 2070 Other Administrative Services NULL 800 Other Expenditure {0406} Finance Department	1,61.32		.00	1,61.32	1,61.32			1,61.32	.00	
6	{0538} Director of State Lotteries										
7	Voted NTA 2075 Miscellaneous General Services NULL 797 Transfers to/ from Reserve Funds & Deposit Account {3889} Contribution to Guarantee Redemption Fund (EAP)	61.61		.00	61.61	59.45	2.16	4.32	57.29	7.02	
8	Voted NTA {1640} 800 Other Expenditure Assam Infrastructure Financing Authority	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00	
9	{2452} PRANAM Commission										
10	{2489} Payment of Leave Travel Concession										
11	Voted TA {2490} Payment of Medical Reimbursement	41.85		.00	41.85	41.85			41.85	.00	
12	Voted NTA {2491} Incentive for Mudra Yojana and for Other Loans to	.00		.00	.00	.00	.37	.37	-.37	1,00.00	
	Voted TA	4,18.50		.00	4,18.50	4,18.50			4,18.50	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
13	{3888} Small & Medium Enterprise Expenditure in Connection with the Revision of Pay & Pension Voted TA	.03		.00	.03	.03			.03	.00
14	911 Deduct-Recoveries of Overpayments									
15	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department Voted NTA	32,00.00		.00	32,00.00	32,00.00			32,00.00	.00
16	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {2333} State Signature Scheme Voted NTA	1,62,50.83		.00	1,62,50.83	1,62,50.83			1,62,50.83	.00
17	5465 Investments in General Financial and Trading Institutions NULL 01 Investments in General Financial Institutions 911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00			.00	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension Voted NTA	2,30.18		.00	2,30.18	2,30.18		2,30.18	.00	
2	2202 General Education NULL 03 University and Higher Education 001 Direction and Administration Headquarters Establishment Voted NTA	84,36.51		.00	84,36.51	84,13.85	21.58	44.24	83,92.27	.52
3	{1973} 102 Assistance to Universities Sati Sadhini Rajiyik Viswavidyalaya Voted NTA	62.00		.00	62.00	62.00		62.00	.00	
4	{2224} Majuli University of Culture Voted NTA	1,26.04		.00	1,26.04	1,26.04		1,26.04	.00	
5	{2312} Krishna Guru Aadhyatmik University Voted NTA	.01		.00	.01	.01		.01	.00	
6	{2379} Educational Institute for Higher Studies-I Voted NTA	.01		.00	.01	.01		.01	.00	
7	{2380} Educational Institute for Higher Studies-II Voted NTA	.01		.00	.01	.01		.01	.00	
8	{2381} Educational Institute for Higher Studies-III Voted NTA	.01		.00	.01	.01		.01	.00	
9	{3005} Gauhati University, Guwahati Voted NTA	1,38,90.50		.00	1,38,90.50	1,38,90.50		1,38,90.50	.00	
10	{3006} Dibrugarh University Voted NTA	96,70.50		.00	96,70.50	96,70.50		96,70.50	.00	
11	{3007} Bodoland University									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{3008} K.K. Handique State Open University			Voted NTA .00	28,25.90	28,25.90			28,25.90	.00
13	{4268} Infrastructure Development of Gauhati University (SCA)			Voted NTA .00	11,93.81	11,93.81			11,93.81	.00
14	{4270} Grants to New Universities under SCA			Voted NTA .00	.01	.01			.01	.00
15	{5731} Srimanta Sankardev University			Voted NTA .00	28,71.83	28,71.83			28,71.83	.00
16	{5770} Three (3) New Universities through Upgradation of Existing Colleges			Voted NTA .00	5,20.00	5,20.00			5,20.00	.00
17	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai			Voted NTA .00	2,47.40	2,47.40			2,47.40	.00
18	{5871} Shri Shri Bhattadev University			Voted NTA .00	40.00	40.00			40.00	.00
19	{5872} Kabi Guru Rabindra Nath Tagore University			Voted NTA .00	2,47.40	2,47.40			2,47.40	.00
20	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)			Voted NTA .00	2,47.40	2,47.40			2,47.40	.00
21	{0598} Government Law College			Voted NTA .00	39,06.97	32,71.45	.63	6,36.14	32,70.83	16.28
22	{0599} Government Science College, Jorhat			Voted NTA .00	2,04.54	1,96.56	7.98	15.96	1,88.58	7.80
23	{2384} B. Ed Courses in 50 Degree Colleges			Voted NTA .00	2,47.18	2,33.57	11.35	24.96	2,22.22	10.10
				Voted NTA .00	.01	.01			.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
24	{2538} Establishment of 10 No. of Govt. Law College Voted NTA	16,73.96		.00	16,73.96	16,73.96		16,73.96	.00	
25	{2539} Establishment of 9 No. of Women College Voted NTA	16,74.02		.00	16,74.02	16,74.02		16,74.02	.00	
26	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges Voted NTA	16,03,16.67		.00	16,03,16.67	14,85,47.90	1,10,50.69	2,28,19.46	13,74,97.21	14.23
27	{4862} Rastriya Ucchatar Shiksha Abhijan Voted NTA	1,39,73.90		.00	1,39,73.90	1,39,73.90		1,39,73.90	.00	
28	{5577} Setup of 12 Nos. Model Degree College Voted NTA	12,00.00		.00	12,00.00	12,00.00		12,00.00	.00	
29	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya Voted NTA	28,39.72		.00	28,39.72	26,63.11	1,60.26	3,36.86	25,02.86	11.86
30	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College Voted NTA	1,94.96		.00	1,94.96	1,94.96		1,94.96	.00	
31	{0601} Grants to Non-Government Professional Colleges Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
32	106 Text Books Development Voted NTA	1,15.06		.00	1,15.06	1,15.06		1,15.06	.00	
33	{1653} Assam Publication Board Voted NTA	40.01		.00	40.01	40.01		40.01	.00	
34	{0204} 107 Scholarships Scholarships Voted NTA	41.40		.00	41.40	41.40		41.40	.00	
35	{0610} 796 Tribal Area Sub-Plan Assistance to Non-Government College Voted NTA	39.20		.00	39.20	39.20		39.20	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0800} 800 Other Expenditure Other Expenditure									
37	{5732} South Asian Study Centre under Gauhati University Voted NTA	43,41.83		.00	43,41.83	43,41.83			43,41.83	.00
38	{5733} Sankardev Chair in the Ten (10) Leading Universities Voted NTA	16.00		.00	16.00	16.00			16.00	.00
39	{5734} Educational Data Portal Voted NTA	.01		.00	.01	.01			.01	.00
40	{5848} Scheme for Providing Scooty to Top 20,000 Girl Students Voted NTA	.01		.00	.01	.01			.01	.00
41	911 Deduct-Recoveries of Overpayments Voted NTA	93,80.96		.00	93,80.96	93,80.96	16,38.80	16,38.80	77,42.16	17.47
42	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment Voted NTA			.00	.00	1.74		-1.74	1.74	1,00.00
43	{0625} Sub-ordinate Establishment Voted NTA	1,60.71		.00	1,60.71	1,58.33	2.38	4.75	1,55.96	2.96
44	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati Voted NTA	2,04.70		.00	2,04.70	2,04.70			2,04.70	.00
45	{0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit) Voted NTA	2,95.84		.00	2,95.84	2,73.25	22.59	45.18	2,50.66	15.27
46	2203 Technical Education NULL 001 Direction and Administration {0161} General Voted NTA	23,64.66		.00	23,64.66	21,95.38	1,56.88	3,26.16	20,38.50	13.79

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
47	{2385} 10 Centres of Excellence			Voted NTA	77,64.05		.00	77,64.05	77,30.14	33.33	67.24	76,96.81	.87
48	{5014} 103 Technical Schools Junior Technical School			Voted NTA	76.00		.00	76.00	76.00			76.00	.00
49	{0161} 105 Polytechnics General			Voted NTA	3,40.69		.00	3,40.69	3,18.53	22.01	44.17	2,96.52	12.96
50	{3027} 107 Scholarships State Scholarship			Voted NTA	1,59,10.58		.00	1,59,10.58	1,51,80.26	6,18.07	13,48.39	1,45,62.19	8.47
51	{3028} Engineering College			Voted NTA	1,44.00		.00	1,44.00	1,44.00			1,44.00	.00
52	{3029} Polytechnic Establishment			Voted NTA	9.00		.00	9.00	9.00			9.00	.00
53	{3031} Technical School			Voted NTA	9.00		.00	9.00	9.00			9.00	.00
54				Voted NTA	.61		.00	.61	.61			.61	.00
55	{2575} 112 Engineering/ Technical Colleges and Institutes Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes			Voted NTA	85,81.51		.00	85,81.51	78,62.62	1,98.14	9,17.02	76,64.49	10.69
56				Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
	911 Deduct-Recoveries of Overpayments			Voted NTA			.00	.00	.04		-04	.04	1,00.00
57	{1973} 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education Sati Sadhini Rajiyik Viswavidyalaya			Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{2386} Establishment of 10 New Law Colleges Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
59	{2576} Establishment of Doom Dooma College and Kaziranga Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
60	{2577} Establishment of Sati Sadhini University at Golaghat Voted NTA	76.00		.00	76.00	76.00		76.00	.00	
61	{2578} Infrastructure Development of Majuli University of Culture Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
62	{2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
63	{2580} Establishment of Nine Women College Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
64	{2581} Establishment Six Goernment College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri Voted NTA	32,00.00		.00	32,00.00	32,00.00		32,00.00	.00	
65	{2582} Construction of Boys Hostel for Higher Secondary student of Cotton University Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
66	{2583} Infrastructure Development To Bodoland University Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
67	{2584} Infrastructure Development Kumar Bhaskar Varma Sanskrit University Voted NTA	1,52.00		.00	1,52.00	1,52.00		1,52.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	{2585} Infrastructure Development To Rabindra Nath Tagore University Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
69	{2586} Infrastructure Development To Cotton University Voted NTA	1,90.40		.00	1,90.40	1,90.40		1,90.40	.00	
70	{2587} Infrastructure Development To Bhattadev University Voted NTA	9,90.40		.00	9,90.40	9,90.40		9,90.40	.00	
71	{2673} Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
72	{3164} Infrastructure Development of Madhabdev University Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
73	{0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General Voted NTA	61,15.10		.00	61,15.10	61,15.10		61,15.10	.00	
74	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension Voted NTA	8,29.55		.00	8,29.55	7,46.46	65.97	1,49.06	6,80.49	17.97
2	{0543}									
2	2205 Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs Voted NTA	2,40.26		.00	2,40.26	2,27.80	12.46	24.92	2,15.34	10.37
3	{0658}									
3	{0660} Publication Wing Voted NTA	1,86.99		.00	1,86.99	1,85.40	1.59	3.19	1,83.80	1.70
4	{0661} Rabindra Bhawan Voted NTA	2,59.35		.00	2,59.35	2,46.48	12.87	25.74	2,33.61	9.92
5	{0662} Rabindra Bhawan Drama Unit Voted NTA	4.00		.00	4.00	4.00			4.00	.00
6	{0663} Arts Gallery Voted NTA	22.94		.00	22.94	22.15	.79	1.59	21.35	6.92
7	{0664} Cultural Museum and Archive Voted NTA	49.78		.00	49.78	47.58	2.20	4.39	45.39	8.82
8	{0665} 101 Fine Arts Education College of Dance and Music Voted NTA	2,59.73		.00	2,59.73	2,42.07	17.66	35.31	2,24.42	13.60
9	{0666} College of Arts & Crafts Voted NTA	1,61.32		.00	1,61.32	1,49.15		12.17	1,49.15	7.54
10	{0667} Music School and Other Institution Voted NTA	54.65		.00	54.65	51.65	3.00	6.00	48.65	10.99
11	{0668} Non-Government Cultural Organisation Voted NTA	1,38.00		.00	1,38.00	1,38.00			1,38.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	5,08.21		.00	5,08.21	4,87.20	18.75	39.76	4,68.45	7.82
13	{0671} Sahitya Akademi									
	Voted NTA	.08		.00	.08	.08			.08	.00
14	{0674} Development of Art Award giving Festival									
	Voted NTA	8.00		.00	8.00	8.00			8.00	.00
15	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	22.61		.00	22.61	22.02	.59	1.18	21.43	5.20
16	{0679} Documentation of Art and Culture									
	Voted NTA	.80		.00	.80	.80			.80	.00
17	{0680} Establishment of Cultural Research Centre									
	Voted NTA	1,10.07		.00	1,10.07	1,10.07			1,10.07	.00
18	{0681} Strenthening Puppetry Wing									
	Voted NTA	22.31		.00	22.31	21.33	.98	1.96	20.35	8.80
19	{0683} Rural Based Drama Dance Music Performancce									
	Voted NTA	2.40		.00	2.40	2.40			2.40	.00
20	{0687} Music Training Workshop									
	Voted NTA	2.40		.00	2.40	2.40			2.40	.00
21	{2588} Kokrajhar Music & Fine Arts College									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{2698} Assam Sattriya Sangit Mahavidyalaya, Rajabari, Jorhat									
	Voted NTA	1,15.43		.00	1,15.43	1,15.43		1,15.43	.00	
23	{4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa									
	Voted NTA	1.92		.00	1.92	1.92		1.92	.00	
24	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.									
	Voted NTA	1,48.08		.00	1,48.08	1,48.08		1,48.08	.00	
25	{0690} Fair, Function, Festival etc.									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
26	{0691} Culture Exchange Programme									
	Voted NTA	4.00		.00	4.00	4.00		4.00	.00	
27	{0692} Films									
	Voted NTA	6,42.40		.00	6,42.40	6,42.40		6,42.40	.00	
28	{0693} Assistance to Srimanta Sankardev Kalakhetra									
	Voted NTA	3,78.92		.00	3,78.92	3,78.92		3,78.92	.00	
29	{3444} Jyoti Chitraban Film and Television Institute									
	Voted NTA	2,18.92		.00	2,18.92	2,06.72	12.18	24.38	1,94.54	11.14
30	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	1,94.99		.00	1,94.99	1,78.18	.32	17.13	1,77.86	8.79
31	{0696} Directorate of Archaeology (i) Archaeology									
	Voted NTA	14,62.21		.00	14,62.21	14,17.97	4.78	49.02	14,13.19	3.35
32	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted NTA	18,32.69		.00	18,32.69	17,47.30	58.06	1,43.45	16,89.24	7.83
33	{0699} 107 Museums Directorate of Museum									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0700} 796 Tribal Area Sub-Plan Cultural Center			Voted NTA .00	6,60.84	6,13.34	7.42	54.92	6,05.92	8.31
35	{4255} 800 Other Expenditure Chief Ministers Special Development Project/ Schemes			Voted NTA .00	1,77.36	1,67.07	9.35	19.64	1,57.72	11.07
36	{0658} 4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 001 Direction and Administration Directorate of Cultural Affairs			Voted NTA .00	30.40	30.40			30.40	.00
37	{0663} Arts Gallery			Voted NTA .00	24.00	24.00			24.00	.00
38	{0680} 101 Fine Arts Education Establishment of Cultural Research Centre			Voted NTA .00	20.00	20.00			20.00	.00
39	{0692} Films			Voted NTA .00	32,25.14	32,25.14			32,25.14	.00
40	{0698} 105 Public Libraries Directorate of Library Services			Voted NTA .00	64.00	64.00			64.00	.00
41	{0699} 106 Museums Directorate of Museum			Voted NTA .00	7,23.20	7,23.20			7,23.20	.00
42	{0696} 108 Anthropological Survey Directorate of Archaeology			Voted NTA .00	2,46.40	2,46.40			2,46.40	.00
	800 other expenditure Directorate of Historical & Antiquarian			Voted NTA .00	8,04.80	8,04.80			8,04.80	.00

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Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
43	{0695} (Preservation)									
	Voted NTA	1,46.94		.00	1,46.94	1,46.94			1,46.94	.00
44	{2811} Chief Ministers Special Scheme									
	Voted NTA	8,76.08		.00	8,76.08	8,76.08			8,76.08	.00
45	{4601} Assam Cultural Complex at New Delhi									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-28 State Archives
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture NULL 104 Archives Voted NTA	1,88.82		.00	1,88.82	1,81.89	10.91	17.84	1,70.98	9.45
2	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives Voted NTA	8.00		.00	8.00	8.00			8.00	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 200 Other System {2970} Directorate of AYUSH (Headquarter Establishment)											
				Voted NTA	11,19.17	.00	11,19.17	11,15.47	3.70	7.41	11,11.76	.66
2	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment											
				Voted NTA	43,59.33	.00	43,59.33	41,36.38	1,57.83	3,80.77	39,78.56	8.73
3	{0172} Headquarters Establishment											
				Voted NTA	44,82.66	.00	44,82.66	44,37.32	45.34	90.68	43,91.98	2.02
4	{0737} 003 Training Training of Health Personnel											
				Voted NTA	45.24	.00	45.24	43.40	1.83	3.67	41.57	8.11
5	{1775} Training of Para Medical Personnel											
				Voted NTA	9,26.18	.00	9,26.18	8,73.32	44.35	97.21	8,28.97	10.50
6	{1776} Training of Nurses including Auxiliary Nurses											
				Voted NTA	3,63.73	.00	3,63.73	3,57.60	6.77	12.90	3,50.83	3.55
7	104 Medical Stores Depots											
				Voted NTA	3,61.81	.00	3,61.81	3,43.95	13.30	31.16	3,30.65	8.61
8	108 Departmental Drug Manufacture											
				Voted NTA	47.18	.00	47.18	45.16	1.58	3.60	43.58	7.63
9	109 School Health Scheme											
				Voted NTA	8,68.70	.00	8,68.70	8,14.02	47.64	1,02.32	7,66.38	11.78
10	{0163} 110 Hospital and Dispensaries General Hospital											
				Voted NTA	2,73,94.49	.00	2,73,94.49	2,57,34.29	15,23.40	31,83.60	2,42,10.89	11.62
11	{0202} Other Hospitals											
				Voted NTA	2,09.09	.00	2,09.09	1,97.93	11.16	22.31	1,86.78	10.67
12	{0706} LGB Chest Hospital Guwahati, Chest Hospital											

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Rangiya & C.L.M Chest Hospital.									
13	{0707} Laper Hospital	Voted NTA	10,59.33	.00	10,59.33	9,69.76	19.23	1,08.80	9,50.53	10.27
14	{0710} Other T.B. Hospital/Clinic	Voted NTA	1,81.52	.00	1,81.52	1,70.33	6.04	17.24	1,64.28	9.50
15	200 Other Health Schemes	Voted NTA	13,69.72	.00	13,69.72	12,80.08	69.64	1,59.28	12,10.44	11.63
16	{0720} 800 Other Expenditure Equipment Maintenance	Voted NTA	13,52.87	.00	13,52.87	12,67.31	85.16	1,70.71	11,82.16	12.62
17	{2218} Medical and Health Recruitment Board	Voted NTA	2,48.69	.00	2,48.69	2,34.45	14.24	28.48	2,20.21	11.45
18	911 Deduct-Recoveries of Overpayments	Voted NTA	2,02.35	.00	2,02.35	2,00.51	1.84	3.69	1,98.66	1.82
		Voted NTA	.00	.00	.00	.55	-04	-59	.59	1,00.00
19	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted NTA	5,74,18.98	.00	5,74,18.98	5,37,59.29	29,57.38	66,17.07	5,08,01.91	11.52
20	{0727} Primary Health Centre Under Guwahati Medical College	Voted NTA	1,95.48	.00	1,95.48	1,77.43		18.05	1,77.43	9.23
21	104 Community Health Centres	Voted NTA	1,14,34.28	.00	1,14,34.28	1,06,73.97	5,74.73	13,35.03	1,00,99.25	11.68
22	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	87,85.72	.00	87,85.72	82,28.46	3,90.67	9,47.93	78,37.79	10.79
23	{2688} 800 Other Expenditure Strengthening of the State Drug Regulatory System	Voted NTA	17,80.00	.00	17,80.00	17,80.00			17,80.00	.00
24	{3594} National Health Mission (NHM)	Voted NTA								

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	Voted NTA 911 Deduct-Recoveries of Overpayments	30,91,52.96		.00	30,91,52.96	30,91,52.96			30,91,52.96	.00
26	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries									
27	{4901} Voted NTA National Mission on Ayush including Mission on Medicinal Plant	.03		.00	.03	-1,93.57	1,68.10	3,61.70	-3,61.67	116,31,41.41
28	{0155} Voted NTA 102 Homeopathy Establishment of Homeopathy Dispensaries	.05		.00	.05	.05			.05	.00
29	{0172} Voted NTA 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment	.00		.00	.00	-31.23	19.80	51.03	-51.03	111,90,88.60
30	{0724} Voted NTA 101 Ayurveda Ayurvedic College & Hospital, Guwahati	.16		.00	.16	-14.38	14.54	29.08	-28.92	1,83,14.52
31	{0725} Voted NTA 102 Homeopathy Dr. J.K. Saikia Homeopathic Medical College, Jorhat	.02		.00	.02	-81.78	1,29.71	2,11.51	-2,11.49	124,85,39.71
32	{3140} Voted NTA Swahid Jadav Nath Homeopathic College, Guwahati	.00		.00	.00	-15.08	15.08	30.17	-30.16	83,89,44.29
33	{3141} Voted NTA Assam Homeopathic Medical College, Nagaon	.00		.00	.00	-14.87	14.30	29.18	-29.17	79,29,53.31
34	{0738} Voted NTA 105 Allopathy Assam Medical College, Dibrugarh	.00		.00	.00	-7.77	7.78	15.55	-15.55	59,59,77.77
	Voted NTA	.10		.00	.10	-4,89.73	9,24.55	14,14.38	-14,14.28	138,30,33.76

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
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Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{0739} Silchar Medical College, Silchar									
36	{0740} Medical School, Dibrugarh									
37	{0741} Gauhati Medical College, Guwahati									
38	{0742} Regional Dental College (RDC), Guwahati									
39	{0744} Re-orientation of Medical Education									
40	{0746} Development of Pharmacy Institute attached to AMC,GMC & SMC									
41	{1710} Regional College of Nursing, Guwahati									
42	{1776} Training of Nurses including Auxiliary Nurses and Midwives etc.									
43	{1833} Establishment of New Medical College, Biswanath District									
44	{1859} Establishment of New Medical College, Charaideo District									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{2978} B.Sc. Nursing College at Dibrugarh									
	Voted NTA	.00		.00	.00	-9.39	14.57	23.96	-23.96	108,53,04.11
46	{2979} B.Sc. Nursing College, Silchar at SMC Silchar									
	Voted NTA	.00		.00	.00	-10.93	10.65	21.58	-21.58	60,94,56.96
47	{3308} Barpeta Medical College, Barpeta									
	Voted NTA	.07		.00	.07	-3,36.64	4,78.59	8,15.30	-8,15.23	109,23,26.40
48	{3309} Tezpur Medical College, Tezpur									
	Voted NTA	.07		.00	.07	-2,79.97	4,08.15	6,88.20	-6,88.13	99,96,92.97
49	{3310} Jorhat Medical College, Jorhat									
	Voted NTA	.09		.00	.09	-3,77.01	6,09.92	9,87.02	-9,86.93	116,01,00.00
50	{3620} Srimanta Sankardeva University of Health Sciences, Guwahati									
	Voted NTA	.01		.00	.01	.01			.01	.00
51	{3958} Assam Hills Medical College & Research Institute, Diphu									
	Voted NTA	.05		.00	.05	-2,50.69	2,73.36	5,24.10	-5,24.05	95,39,29.97
52	{4934} Lakhimpur Medical College									
	Voted NTA	.02		.00	.02	-92.80		92.82	-92.80	49,17,43.55
53	{5308} Jorhat Medical Institute, Jorhat									
	Voted NTA	.00		.00	.00	-13.51	13.51	27.02	-27.01	99,39,84.55
54	{5309} Establishment of 200 Bedded Cancer Hospital in GMCH									
	Voted NTA	.01		.00	.01	-85.26	22.52	1,07.79	-1,07.78	77,73,12.57

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
55	{5985} Establishment of Government Dental College at AMC, Dibrugarh Voted NTA	.00		.00	.00	-7.22	7.22	14.44	-14.44	98,76,11.49
56	{5986} Establishment of Government Dental College at Silchar Voted NTA	.00		.00	.00	-13.83	16.99	30.82	-30.82	68,46,44.74
57	{0709} 110 Hospitals & Dispensaries Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati Voted NTA	.02		.00	.02	-1,71.45	5.13	1,76.60	-1,76.58	82,24,43.43
58	{0716} Assam Medical College Hospital, Dibrugarh Voted NTA	.09		.00	.09	-3,39.12	4,83.12	8,22.34	-8,22.24	87,45,49.06
59	{0717} Gauhati Medical College and Hospital, Guwahati Voted NTA	.13		.00	.13	-8,66.98	4,01.24	12,68.35	-12,68.22	98,50,96.71
60	{0718} Silchar Medical College Hospital, Silchar Voted NTA	.07		.00	.07	-1,62.24	2,88.67	4,50.98	-4,50.91	65,12,37.17
61	{2812} Institute of Para Medical Sciences, Guwahati Voted NTA	.00		.00	.00	-3.14		3.14	-3.14	102,23,80.49
62	{2813} Institute of Para Medical Sciences, Dibrugarh Voted NTA	.00		.00	.00	-1.13	1.13	2.27	-2.27	38,53,14.09
63	{2814} Institute of Para Medical Sciences, Silchar Voted NTA	.00		.00	.00	-1.54	1.54	3.08	-3.08	83,88,67.10
64	911 Deduct-Recoveries of Overpayments									
65	{0144} 06 Public Health 001 Direction and Administration District Establishment Voted NTA	.01		.00	.01	-46.47	32.91	79.39	-79.38	112,05,19.69
66	{0172} Headquarters Establishment Voted NTA	.00		.00	.00	-3.70	3.70	7.39	-7.39	94,33,05.26

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
67	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
	Voted NTA	.10		.00	.10	-5,90.29	5,85.95	11,76.34	-11,76.24	120,89,82.37
68	{0748} Epidemic General including Cholera, Dysentery,Typhoid etc.									
	Voted NTA	.04		.00	.04	-2,46.00	1,78.98	4,25.02	-4,24.98	119,05,66.15
69	{0749} Leprosy									
	Voted NTA	.02		.00	.02	-1,30.64	98.62	2,29.27	-2,29.25	118,81,21.15
70	{0751} Filaria Eradication									
	Voted NTA	.00		.00	.00	-7.74	7.74	15.49	-15.49	84,23,06.94
71	{0752} Control of Tuberculosis									
	Voted NTA	.00		.00	.00	-17.03	17.04	34.07	-34.07	114,52,08.56
72	{0757} Goitre Control Programme									
	Voted NTA	.00		.00	.00	-.63	.63	1.25	-1.25	84,42,67.39
73	102 Prevention of Food Adulteration									
	Voted NTA	.01		.00	.01	-44.63	42.01	86.65	-86.64	92,49,41.66
74	{0147} 104 Drug Control Drugs Control									
	Voted NTA	.00		.00	.00	-26.97	26.67	53.65	-53.64	126,04,94.84
75	107 Public Health Laboratories									
	Voted NTA	.00		.00	.00	-10.99	10.99	21.98	-21.98	75,13,46.92
76	112 Public Health Education									
	Voted NTA	.01		.00	.01	-40.57	36.66	77.24	-77.24	104,41,55.27
77	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-.22	-.22	.22	1,00.00
78	80 General 004 Health Statistics & Evaluation									
	Voted NTA	.00		.00	.00	-22.41	18.48	40.90	-40.89	116,50,96.72
79	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	.01		.00	.01	-1,03.48	57.49	1,60.98	-1,60.97	107,46,62.98
	911 Deduct-Recoveries of Overpayments									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3					4	5	6	7	8
80	2211 Family Welfare NULL 001 Direction and Administration	Voted NTA	.00		.00	.00	1.88	-.95	-2.84	2.84	1,00.00
81	{0760} State Secretariat Cell										
82	{0761} State Family Welfare Bureau	Voted NTA	.00		.00	.00	.00				.00
83	{0762} District Family Welfare Services	Voted NTA	.00		.00	.00	-27.12	26.70	53.83	-53.82	156,76,63.90
84	{0763} 003 Training Health & Family Welfare Training Centre	Voted NTA	.03		.00	.03	-1,85.49	1,63.26	3,48.77	-3,48.74	135,90,39.16
85	{0764} Training of A.N.M.S.	Voted NTA	.00		.00	.00	-8.12	8.12	16.23	-16.23	140,36,88.72
86	{0765} Training of Lady Health Visitors	Voted NTA	.01		.00	.01	-63.10	60.69	1,23.80	-1,23.79	110,04,13.60
87	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)	Voted NTA	.00		.00	.00	-1.22	1.22	2.43	-2.43	150,13,95.06
88	{0770} Rural Family Welfare Sub-Centre	Voted NTA	.03		.00	.03	-2,66.28	2,03.45	4,69.76	-4,69.73	144,22,70.64
89	102 Urban Family Welfare Services	Voted NTA	.26		.00	.26	-19,20.15	15,94.52	35,14.93	-35,14.67	137,65,71.96
90	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	Voted NTA	.00		.00	.00	-30.65	30.72	61.37	-61.37	147,28,75.69
91	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments	Voted NTA	.03		.00	.03	-1,74.13	1,13.19	2,87.34	-2,87.32	114,06,60.43

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
92	{0776} 200 Other Services and Supplies Postpartum Centres			Voted NTA	.00			.00	.00	-14.21	13.26	27.48	-27.48	143,01,36.35
93	911 Deduct-Recoveries of Overpayments			Voted NTA	.01			.00	.01	-86.01	65.86	1,51.88	-1,51.87	122,02,93.11
94	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 105 Sanitation Services			Voted NTA	.00			.00	.00	1.26		-1.26	1.26	1,00.00
94	4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services			Voted NTA	.01			.00	.01	-69.12	60.59	1,29.72	-1,29.71	109,68,56.08
95	{0172} 001 Direction and Administration Headquarters Establishment													
96	{0163} 110 Hospitals and Dispensaries General Government Hospital													
97	{4221} 800 Other Expenditure Special Plan Assistance													
98	{1776} Training of Nurses including Auxiliary Nurses 02 Rural Health Services													
99	{0726} 103 Primary Health Centres Primary Health Units													
100	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries													
101	{0789} 800 Other Expenditure Scheduled Caste Component Plan													
102	{0796} Tribal Area Sub-Plan													
103	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment													
104	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati													
105	{2506} New Ayurvedic College at Dudhnoi													
106	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore													
107	{5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati													

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
108	{5981} Improvement of Infrastructure of Homeopathic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each 105 Allopathy									
109	{0717} Gauhati Medical College and Hospital, Guwahati									
110	{0738} Assam Medical College, Dibrugarh									
111	{0739} Silchar Medical College, Silchar									
112	{0740} Medical School, Dibrugarh									
113	{0741} Gauhati Medical College, Guwahati									
114	{0742} Regional Dental College (RDC), Guwahati									
115	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC									
116	{1710} Regional Nursing College (RNC), Guwahati									
117	{1833} Establishment of New Medical College, Biswanath District									
118	{1859} Establishment of New Medical College, Charaideo District									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
119	{1861} Establishment of New Medical College, Goalpara District									
120	{2352} Establishment of Medical College at Karimganj									
121	{2446} State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III									
122	{2508} Setting up of Medical College at Nalbari									
123	{2734} Setting up of Medical College at Nagaon									
124	{2978} B.Sc. Nursing College at Dibrugarh									
125	{2979} B.Sc. Nursing College at Silchar									
126	{3308} Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta									
127	{3309} Tezpur Medical College (TMC)									
128	{3310} Jorhat Medical College (JMC), Jorhat									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
129	{4935}	Establishment of	Medical College at Kokrajhar							
130	{4971}	Strengthening of Paramedical Institutes in	AMC/GMC/SMC/JMA/FAAMAC/TMC							
131	{5696}	Setting up of Medical College at North Lakhimpur								
132	{5709}	Setting up of Medical College at Dhubri								
133	{5982}	Improvement of Infrastructure of GMC&H, AMC&H	and SMC&H Over a Period of Three Years @ 100							
		Crore Each								
134	{5983}	Improvement of Infrastructure of Tezpur, Barpeta,	Jorhat Medical Colleges Over a Period of 3							
		(Three) Years @ 30 Crore Each								
135	{5985}	Establishment of Government Dental College at	Dibrugarh							
136	{5986}	Establishment of Government Dental College at	Silchar							
137	{5987}	Establishment of New Medical College at Nalbari								
138	{5988}	Establishment of New Medical College at Tinsukia								
		200 Other Systems								
139	{2970}	Directorate of AYUSH (Headquarter	Establishment)							

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	.00		.00	.00	-26,11.28	25,77.64	51,88.92	-51,88.92	1,00.00
2	{3418} Maintenance (Capital Complex)									
3	{3573} Guwahati Medical College Hospital									
4	052 Machinery and Equipment									
5	101 Urban Water Supply Programmes									
6	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
	Voted NTA	.00		.00	.00	-14.94	13.98	28.93	-28.93	1,00.00
7	{2393} 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam									
8	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.95	-.29	-1.24	1.24	1,00.00
9	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation									
10	4215 Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 102 Rural Water Supply Rural Water Supply									
11	{0778} National Rural Drinking Water Programme									
12	{5818} Solar System in Chapori, Majuli, Remote & Difficult Areas									
13	{0778} 789 Schedule Caste Component Plan Rural Water Supply									
14	{0778} 796 Tribal Areas Sub Plan Rural Water Supply									
15	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
16	{1977} Abhiyan/ Swaccha Bharat Mission)									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and
Country Planning
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2215 {0005} Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services Guwahati Drainage & Sewerage Services									
2	Voted NTA {1718} Drainage Master Plan for Other Towns of State 911 Deduct-Recoveries of Overpayments	.00		.00	.00	-13.54	13.54	27.08	-27.08	1,00.00
3	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns									
4	{0794} 001 Direction and Administration Planning Wing									
5	Voted NTA {2183} 800 Other Expenditure Infrastructure Development in Other Towns	.00		.00	.00	-1,55.66	1,58.90	3,14.56	-3,14.56	1,00.00
6	{3036} 10% Central Pool Fund for NE Region									
7	{3419} Integrated Housing & Slum Development Programme under JNNURM									
8	{3420} UIDSMT under JNNURM									
9	{3914} State Share for UIDSSMT under JNNURM									
10	{4086} State Share under Central Pool Fund for N.E. Region									
11	{4715} Tied ACA/SPA for Infrastructure Development									
12	{4735} Chief Minister's Special Package for Barak Valley									
13	{4837} Chief Ministers Special Package for Dhemaji District									
14	{5214} Real Estate Regulatory Authority									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and
Country Planning
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
15	{5215} Real Estate Appellate Tribunal									
16	{5689} Housing for All (Pradhan Mantri Awas Yojana)									
17	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities)									
18	{5902} City Amenities Development Fund									
19	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-04	-04	.04	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-32 Housing Schemes
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc.									
1	{0785} Assistance to Housing Board Corporation etc.									
2	{3569} Rented Housing Scheme for Grade IV Government Employees									
3	{5334} Rented Housing Scheme for Grade III Government Employees									
4	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-33 Residential Buildings
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs Voted NTA	1,68.69		.00	1,68.69	1,63.90	4.79	9.58	1,59.11	5.68
2	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works Voted NTA	55.20		.00	55.20	55.20			55.20	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board									
1	{0795} Assam Urban Water Supply & Sewerage Board (AUWSS) 192 Assistance to Municipalities/ Municipal Councils									
2	{0103} Solar Street Lights to ULBs									
3	{1589} Construction/ Installation of Public Toilet									
4	{2406} Construction/ Improvement of Road with Paver Block in the ULBs									
5	{2407} Implementation of e-Governance									
6	{2408} Energy Bill of ULBs									
7	{2409} GIA to ULB (Financial Support)									
8	{2509} Water Supply Scheme									
9	{2510} Construction/ Improvement of Drains in the ULBs									
10	{5217} Training under Recommendation of 5th Assam State Finance Commission									
11	{5541} Development of Small Towns									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{5903} Street Light to Urban Local Bodies (ULB) 800 Other Expenditure									
13	{4093} National Urban Livelihood Mission (NULM) 80 General									
14	{0801} Directorate of Municipal Administration Voted NTA	.00		.00	.00	-32.34	32.59	64.93	-64.93	
	192 Assistance to Municipalities/ Municipal Councils									
15	{2185} Urban Development (Municipal Election)									
16	{5463} Award of Central Finance Commission									
17	{5665} Swachh Bharat Abhijan									
18	{5710} State Finance Commission (Revenue Gap)									
19	{5794} Specific Grant under Award of State Finance Commission-ULBs									
20	911 Deduct-Recoveries of Overpayments									
	3054 Roads and Bridges NULL									
	04 District and Other Roads									
	800 Other Expenditure									
21	6217 Loans for Urban Development NULL									
	60 Other Urban Development Schemes									
	800 Other Loans									
22	{1579} Loans to Urban Water Supply, Sewerage & Sanitation									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Information and Publicity
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	19,46.43		.00	19,46.43	18,64.64	82.03	1,63.82	17,82.61	8.42
2	{3132} 105 Production of Films Films Publicity									
	Voted NTA	56.71		.00	56.71	56.71			56.71	.00
3	{4977} 60 Others 101 Advertising and Visual Publicity Mass Awarness Campaign									
4	{5316} Voted NTA Publicity	11.03		.00	11.03	11.03			11.03	.00
5	{5453} Voted NTA Publicity for Government Scheme	75,64.87		.00	75,64.87	74,71.28	81.16	1,74.75	73,90.12	2.31
6	{0803} Voted NTA 102 Information Centres General Information Centres	12,18.00		.00	12,18.00	12,18.00			12,18.00	.00
7	{0804} Voted NTA 103 Press Information Services Press Tour	60.67		.00	60.67	59.09	2.67	4.25	56.42	7.00
8	{0805} Voted NTA Press Research and Reference Section			.00	.00	-1.92		1.92	-1.92	1,00.00
9	{5727} Voted NTA Journalist Family Benefit Scheme	3,02.94		.00	3,02.94	3,02.94	4.00	4.00	2,98.94	1.32
10	{2274} Voted NTA 106 Field Publicity Expenditure on Field Publicity	45.00		.00	45.00	45.00			45.00	.00
	Voted NTA	4,65.89		.00	4,65.89	4,65.89			4,65.89	.00
	107 Song and Drama Services									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Information and Publicity
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2275} Cultural Creative Services									
	Voted NTA	6.08		.00	6.08	6.08		6.08	.00	
12	{2276} 109 Photo Services Photo and Video Service									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
13	{2277} 110 Publications Publication and Literacy Services									
	Voted NTA	59.40		.00	59.40	59.40		59.40	.00	
14	{4979} Raijor Batori									
	Voted NTA	3.90		.00	3.90	3.90		3.90	.00	
15	911 Deduct-Recoveries of Overpayments									
	4220 Capital Outlay on Information and Publicity									
	NULL									
	60 Others									
	101 Buildings									
16	{5316} Publicity									
	Voted NTA	.80		.00	.80	.80		.80	.00	

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals Voted NTA	.04		.00	.04	-1,33.82	1,22.80	2,56.66	-2,56.62	71,32,78.47
2	2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour Voted NTA	.00		.00	.00	-45.27	38.97	84.24	-84.24	1,00.00
3	{0896} Administration Machinery Plantation Labour Act Voted TA	.01		.00	.01	-7.00	4.45	11.46	-11.45	7,95,62.70
4	{1333} Labour Commissioner General Establishment Voted NTA	.00		.00	.00	-3.05	3.05	6.10	-6.10	46,45,34.51
5	{5876} Formation of Labour Welfare Society Voted NTA	.01		.00	.01	-85.69	30.80	1,16.50	-1,16.48	80,49,48.70
6	{5878} Modernisation of Labour Commission Voted NTA	.00		.00	.00	.00				.00
7	{0257} 004 Research and Statistics Women Welfare and Children Condition Voted NTA	.00		.00	.00	.00				.00
8	{0286} Employment Statistics of Factories Voted NTA	.00		.00	.00	-3.87	3.87	7.74	-7.73	143,11,11.93
9	{1221} Research & Statistics / Monitoring of Industries Voted NTA	.00		.00	.00	-2.28	2.28	4.56	-4.56	62,64,53.12
10	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment Voted NTA	.00		.00	.00	.00				.00
		.00		.00	.00	-20.80	20.42	41.23	-41.22	82,86,50.33

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0902} Inspector of Factories (District Offices)									
	Voted NTA	.00		.00	.00	-33.04	33.03	66.08	-66.07	150,94,24.56
12	{0903} Inspector of Steam Boiler									
	Voted NTA	.00		.00	.00	-25.62	26.03	51.66	-51.65	130,23,39.54
13	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
	Voted NTA	.00		.00	.00	.00				.00
14	{0906} Contribution of Assam Tea Employees Welfare Board									
	Voted NTA	.00		.00	.00	.00				.00
15	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
	Voted NTA	.00		.00	.00	.00				.00
16	{2589} Assistance to ATEPFO for Retirement Benefits of Tea Garden Workers									
	911 Deduct-Recoveries of Overpayments									
17	Voted NTA	.00		.00	.00	.73		-.73	.73	1,00.00
18	{0907} 02 Employment Service 001 Direction and Administration Directorate of Employment									
	Voted NTA	.00		.00	.00	-28.79		28.79	-28.79	94,13,42.36
19	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted NTA	.00		.00	.00	-14.15	7.24	21.39	-21.38	104,66,63.57
	Voted TA	.00		.00	.00	-1.47	1.47	2.94	-2.94	1,00.00
20	{0909} Occupational Research and Analysis									
	Voted NTA	.00		.00	.00	-1.83		1.83	-1.83	95,90,16.22
21	{0911} Expansion of Employment Service									
	Voted NTA	.00		.00	.00	-20.67	18.34	39.01	-39.00	120,05,73.39
	Voted TA	.00		.00	.00	-5.47	2.63	8.10	-8.10	1,00.00
22	{1258} Vocational Guidance and Employment Counseling									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
23	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)	Voted NTA	.00		.00	.00	-24.60	17.42	42.03	-42.02	115,99,69.92
		Voted TA	.00		.00	.00	-.95	.95	1.90	-1.90	1,00.00
24	101 Employment Services	Voted NTA	.00		.00	.00	.00				.00
		Voted NTA	.02		.00	.02	-1,06.08	1,03.42	2,09.52	-2,09.50	126,96,29.99
25	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)	Voted TA	.00		.00	.00	-10.22	10.22	20.45	-20.45	1,00.00
		Voted NTA	.00		.00	.00	.00				.00
26	{2396} Skilling of 1.5 lakh Beneficiaries	Voted NTA	.00		.00	.00	.00				.00
27	{2590} Skill Training on Japanese Language	Voted NTA	.03		.00	.03	.03			.03	.00
		Voted NTA	.00		.00	.00	.00				.00
29	{5880} Entrepreneurship Development Programme/ Skill City Development	Voted NTA	.00		.00	.00	.00				.00
		911 Deduct-Recoveries of Overpayments									
31	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes	Voted NTA	.00		.00	.00	-36.79		36.80	-36.79	88,83,45.73
		Voted TA	.05		.00	.05	-2,76.11	2,81.82	5,57.97	-5,57.92	123,08,17.61
32	{0917} Industrial Training School	Voted TA	.00		.00	.00	-19.77	20.32	40.10	-40.10	1,00.00
		Voted NTA	.00		.00	.00	.00				.00
33	{2499} Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)	Voted NTA	.00		.00	.00	.00				.00
		Voted TA	.00		.00	.00	.00				.00
34	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE) 796 Tribal Area Sub-Plan	Voted NTA	.00		.00	.00	.00				.00
		Voted TA	.00		.00	.00	.00				.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
35	{1727} Establishment of ITIs Voted NTA	.00		.00	.00	-2.07	2.30	4.37	-4.37	112,86,33.07
36	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore Voted NTA	.00		.00	.00	.00				.00
37	911 Deduct-Recoveries of Overpayments 4250 Capital Outlay on Other Social Services NULL									
38	{5874} 201 Labour Extension/ Upgradation of Multistoried RCC Building Voted NTA	.00		.00	.00	.00				.00
39	{5879} Construction of Permanent Office Premises Voted NTA	.00		.00	.00	.00				.00
40	{2591} 203 Employment Construction of New Buildings / Conversion of Existing Employment Exchange Buildings to be used as Model Career Centre Voted NTA	.00		.00	.00	.00				.00
41	{5875} Repair and Renovation									
42	{5880} Skill City Development Voted NTA	.00		.00	.00	.00				.00
43	{5883} Repair and Renovation of Employment Exchanges Voted NTA	.00		.00	.00	.00				.00
44	{5884} Repair and Renovation of Existing Employment Exchanges Voted NTA	.00		.00	.00	.00				.00
45	{5885} Renovation of Employment Exchanges Voted NTA	.00		.00	.00	.00				.00
46	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate Voted NTA	.00		.00	.00	.00				.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	of Boilers, Assam									
47	{2399} Repairing and Renovation and Old Buildings and also for New Building									
48	{2400} Creation of 50 New ITIs & 50 New ITCs									
49	{2404} e-Lab Infrastructure in ITIs									
50	{4308} ACA/SPA - Strengthening of VTI in Assam (Tied ACA)									
51	{4696} Chief Ministers Special Package including ABY									
52	{5880} Skill City Development									
53	{5888} Repairing and Renovation of ITI Building									
54	{5889} Construction of Girl Hostel at ITI Women									
55	{5890} Repair and Renovation of Existing ITI									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
56	{5919} Setting up of Special ITI for Divyangs Voted NTA	.00		.00	.00	.00				.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2408 {0172}	Food Storage and Warehousing NULL 01 Food 001 Direction and Administration Headquarters Establishment Voted NTA	7,50.11		.00	7,50.11	7,27.92	22.14	44.33	7,05.78	5.91
2	{1291}	101 Procurement and Supply Grains Storage Schemes Voted NTA	25,65.63		.00	25,65.63	23,77.74	1,60.05	3,47.94	22,17.69	13.56
3	{2472}	Clean Sonsumer Fora Voted NTA	12.76		.00	12.76	12.76			12.76	.00
4	{2484}	Implementation of Central Sector Scheme on Integrated Management of Public Distribution System Voted NTA	31.24		.00	31.24	31.24			31.24	.00
5	{2492}	Distribution of Masur Dal Voted NTA	.03		.00	.03	.03			.03	.00
6	{2493}	Distribution of Potato Voted NTA	9.03		.00	9.03	9.03			9.03	.00
7	{2494}	Distribution of Sugar at Subsidies Rate Voted NTA	15.32		.00	15.32	15.32			15.32	.00
8	{2495}	Procurement and Distribution of Onion Voted NTA	.01		.00	.01	.01			.01	.00
9	{2496}	Rice Fortification and its Distribution under Public Distribution System Voted NTA	57.40		.00	57.40	57.40			57.40	.00
10	{2497}	State Food Commission Voted NTA	.02		.00	.02	.02			.02	.00
11	{2895}	Generating Awareness of TPDS Beneficiaries Voted NTA	18.01		.00	18.01	18.01			18.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{3161} Paddy Procurement Programme									
	Voted NTA	1,62,62.20		.00	1,62,62.20	1,62,62.20			1,62,62.20	.00
13	{3882} State Consumer Helpline									
	Voted NTA	44.59		.00	44.59	44.59			44.59	.00
14	{4931} Implementation of CONFONET Project									
	Voted NTA	12.98		.00	12.98	12.98			12.98	.00
15	{4932} Implementation for Computerization of TPDS Project PDS Network									
	Voted NTA	73,85.86		.00	73,85.86	73,85.86			73,85.86	.00
16	{5644} Price Stabilisation of Fund									
	Voted NTA	.02		.00	.02	.02			.02	.00
17	{6329} Implementation of Consumer Protection Scheme									
	Voted NTA	5,30.81		.00	5,30.81	5,00.42	27.49	57.87	4,72.94	10.90
18	{1988} 102 Food Subsidies Distribution of Rice through Antyodaya Anna Yojana Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
19	{4732} National Food Security Scheme									
	Voted NTA	5,76,63.23		.00	5,76,63.23	5,76,63.23	1,22,04.00	1,22,04.00	4,54,59.23	21.16
20	{5955} State Support for Ujala Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
21	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme									
	Voted NTA	12.15		.00	12.15	12.15			12.15	.00
22	{3276} Implementation of State Consumer Welfare Scheme									
	Voted NTA	1,44.01		.00	1,44.01	1,44.01			1,44.01	.00
23	{5314} Randhan Jyoti									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	Voted NTA 911 Deduct-Recoveries of Overpayments	36,00.09		.00	36,00.09	36,00.09			36,00.09	.00
25	3456 Civil Supplies NULL 001 Direction and Administration {0172} Headquarters Establishment									
26	Voted NTA 800 Other Expenditure {3071} Civil Supplies Scheme	60.87		.00	60.87	57.94	2.93	5.86	55.01	9.63
27	Voted NTA 4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 190 Investments in Public Sector and Other Undertakings {2434} Share Capital Contribution to Food and Civil Supplies Corporation Ltd.	24.71		.00	24.71	24.71	.45	.45	24.26	1.81
28	Voted NTA 800 Other Expenditure {2291} Construction of Food Storage Godowns	.01		.00	.01	.01			.01	.00
29	Voted NTA {5686} Consumer Court Building	2,57.04		.00	2,57.04	2,57.04			2,57.04	.00
	Voted NTA	3.38		.00	3.38	3.38			3.38	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0806} Directorate of Schedule Caste (Headquarters Establishment)									
	Voted NTA	1,93.28		.00	1,93.28	1,83.90	9.38	18.76	1,74.52	9.70
2	{0808} Evaluation and Monitoring for S.C. Component									
	Voted NTA	44.51		.00	44.51	41.01	3.50	7.00	37.51	15.73
3	{0809} Sub-Divisional Monitoring Cell for S.C. Component									
	Voted NTA	1,17.37		.00	1,17.37	1,10.32	7.32	14.36	1,03.01	12.24
4	{0810} Prevention of Atrocities Act									
	Voted NTA	54.30		.00	54.30	54.30			54.30	.00
5	{0812} 102 Economic Development Stipend to Craftsmen Training in ITIs for SC									
	Voted NTA	1.00		.00	1.00	1.00			1.00	.00
6	{0733} 277 Education Upgradation of Merit of S.C. Students									
	Voted NTA	2.80		.00	2.80	2.80			2.80	.00
7	{0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations									
	Voted NTA	.01		.00	.01	.01			.01	.00
8	{0836} Pre-Matric Scholarships for SC									
	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
9	{0838} Non-Government Education Institution for S.C.									
	Voted NTA	.01		.00	.01	.01			.01	.00
10	{1792} Cultural Activities including Educational Tourism									
	Voted NTA	.01		.00	.01	.01			.01	.00
11	{1795} Post-Matric Scholarship for S.C.Students									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4726} Pre-Matric Scholarships to SC Student Read in Class IX and X			Voted NTA .00	18,10.90	18,10.90			18,10.90	.00
13	{0861} 282 Health Grants to SC Patients Suffering from Cancer and Malignant Disease			Voted NTA .00	81.00	81.00			81.00	.00
14	{0818} 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme			Voted NTA .00	.01	.01			.01	.00
15	{2223} Infrastructure Development Programme under SCA - SCCP			Voted NTA .00	19,60.20	19,60.20			19,60.20	.00
16	{2453} Skill Development Programmes			Voted NTA .00	1,37.70	1,37.70			1,37.70	.00
17	{0821} 800 Other Expenditure Others			Voted NTA .00	2,98.08	2,98.08			2,98.08	.00
18	{2454} One Time Special Grant for Development of SC Community			Voted NTA .00	17,94.35	17,94.35			17,94.35	.00
19	{2689} Procurement and Distribution of Uniform Sports			Voted NTA .00	64.36	64.36			64.36	.00
20	{2690} Procurement and Distribution of Agricultural Kit			Voted NTA .00	28,20.00	28,20.00			28,20.00	.00
21	{4531} Financial Assistance for Promotional Traditional Goldsmith/ Pottery Works as Grants-in-aid			Voted NTA .00	28,20.00	28,20.00			28,20.00	.00
22	{5609} Skill Development under Radhika Woman			Voted NTA .00	.01	.01			.01	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Empowerment Schemes									
23	{5610} Distribution of Yarn to Poor SC Weavers	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
24	{5779} Pradhan Mantri Adarsh Gram Yojana (PMAGY)	.01		.00	.01	.01		.01	.00	
25	911 Deduct-Recoveries of Overpayments	1,33.49		.00	1,33.49	1,33.49		1,33.49	.00	
26	{0823} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (H.Q. Establishment)									
27	{0825} Tribal Research Institute (Research and Training)	2,43.49		.00	2,43.49	2,30.59	12.90	25.80	10.60	
28	{1927} 102 Economic Development Vocational Training	8,99.12		.00	8,99.12	8,98.58	.54	1.08	.12	
29	{1928} Upgradation of Merit for S.T. Students	81.00		.00	81.00	81.00		81.00	.00	
30	{3372} Minor Forest Produce Schemes (M.F.P.)	16.20		.00	16.20	16.20		16.20	.00	
31	{4087} Grants under Article 275 (i) of Constitution for Tribal Development	7,89.12		.00	7,89.12	7,89.12		7,89.12	.00	
32	{0836} 277 Education Pre-Matric Scholarships	77,33.07		.00	77,33.07	77,33.07		77,33.07	.00	
33	{0848} Post-Matric Scholarship for S.T.(P)	1,65.80		.00	1,65.80	1,65.80		1,65.80	.00	
34	{2844} Special Incentive for ST(P) Meritorious Students	66,32.00		.00	66,32.00	66,32.00		66,32.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{4532} Voted NTA Pre-Matric Scholarship to ST Studying in Class I to VIII	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
36	{0861} Voted NTA 282 Health Grants to ST Patients Suffering from Cancer and Malignant Disease	80.00		.00	80.00	80.00			80.00	.00
37	{0862} Voted NTA 794 Special Central Assistance for Tribal Sub-Plan Special Central Assistance for TSP-Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP	50.00		.00	50.00	50.00			50.00	.00
38	{0863} Voted NTA 796 Tribal Area Sub-Plan Project Administration (ITDP)	42,99.48		.00	42,99.48	42,99.48			42,99.48	.00
39	{0866} Voted NTA Other Expenditure (TSP)	8,49.90		.00	8,49.90	8,09.02	40.25	81.12	7,68.78	9.55
40	{2360} Voted NTA Promotion of Sports among Tribals	37.15		.00	37.15	35.92	1.23	2.47	34.68	6.64
41	{2364} Voted NTA FOIGS for ST	1,40.00		.00	1,40.00	1,40.00			1,40.00	.00
42	{2592} Voted NTA Term Loan to NSTFDC for APTDC Ltd.	10.00		.00	10.00	10.00			10.00	.00
43	{3009} Voted NTA Assistance to Public Sector and Other Undertakings	33.83		.00	33.83	33.83			33.83	.00
44	{0109} Voted NTA 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council	5,74.00		.00	5,74.00	5,74.00			5,74.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{0111} Assistance to the Mising Autonomous Council	39,46.05		.00	39,46.05	39,46.05		39,46.05	.00	
46	{0112} Assistance to the Rabha Hasong Autonomous Council	79,71.10		.00	79,71.10	79,71.10		79,71.10	.00	
47	{0617} Assistance to Barak Valley Hill Tribes Development Council	61,57.69		.00	61,57.69	61,57.69		61,57.69	.00	
48	{2455} One Time Special Grant for Development of ST Community	31.59		.00	31.59	31.59		31.59	.00	
49	{2457} Special Grant for Thengal Kachari Autonomous Council	67.75		.00	67.75	67.75		67.75	.00	
50	{2593} Digitization of Database on ST Community	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
51	{2594} Financial Assistance to Graduate Unemployed ST Youths	.01		.00	.01	.01		.01	.00	
52	{2595} Promotion of Organic Certification of the Produces of the Tribal Community	.01		.00	.01	.01		.01	.00	
53	{2596} Feature Film/ Documentary on Ethnic Communities of Assam	.01		.00	.01	.01		.01	.00	
		.01		.00	.01	.01		.01	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{2597} Ethnic Tribal Tourism Festival of Assam									
	Voted NTA	.01		.00	.01	.01		.01	.00	
55	{2689} Procurement and Distribution of Uniform Sports									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
56	{2690} Procurement and Distribution of Agricultural Kit									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
57	{2691} Bodoland Territorial Region									
	Voted NTA	54.00		.00	54.00	54.00		54.00	.00	
58	{2874} Grants to APTDC Ltd. for Salaries									
	Voted NTA	8,21.32		.00	8,21.32	8,21.32		8,21.32	.00	
59	{2950} Assistance to Sarania Kachari Development Council									
	Voted NTA	31.59		.00	31.59	31.59		31.59	.00	
60	{2951} Assistance to Amri Karbi Development Council									
	Voted NTA	31.59		.00	31.59	31.59		31.59	.00	
61	{2952} Construction of Sports Complex at Titabor									
62	{3393} Assistance to Deuri Autonomous Council (DAC)									
	Voted NTA	22,80.24		.00	22,80.24	22,80.24		22,80.24	.00	
63	{3394} Assistance to Sonowal Cachari Autonomous Council									
	Voted NTA	36,24.53		.00	36,24.53	36,24.53		36,24.53	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{3395} Assistance to Thengal Cachari Autonomous Council Voted NTA	21,31.02		.00	21,31.02	21,31.02		21,31.02	.00	
65	{3611} Grants to APTDC Ltd. for Development Programme Voted NTA	3,50.00		.00	3,50.00	3,50.00		3,50.00	.00	
66	{4366} Publication of Books & Production of Feature Film on Tribal Freedom Fighter Voted NTA	.01		.00	.01	.01		.01	.00	
67	{4533} Bodo Kachari Welfare Autonomous Council Voted NTA	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
68	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
69	{5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project Voted NTA	.01		.00	.01	.01		.01	.00	
70	{5906} Promotion of Tribal Culture Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
71	{5907} Converting 12th Numbers of Villages into Model Villages in ST Dominated Area Voted NTA	.01		.00	.01	.01		.01	.00	
72	{5908} Financial Assistance to Poor ST Students for Coaching for Getting Admission in Medical/ Engineering/ IIT/ IIM Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
73	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam Voted NTA	90,00.00		.00	90,00.00	90,00.00		90,00.00	.00	
74	911 Deduct-Recoveries of Overpayments									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
75	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									
76	{3185} Welfare of Backward Classes Voted NTA	3,84.87		.00	3,84.87	3,72.45	15.59	28.01	3,56.86	7.28
77	{3187} 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line Voted NTA	1,12.25		.00	1,12.25	1,05.57	6.68	13.36	98.89	11.90
78	{3371} Family Oriented Income Generating Scheme (FOIGS) Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
79	{0852} 277 Education Pre-Matric Scholarship to OBC Student Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
80	{0854} Grants to Non-Government Education Institute Voted NTA	1,62.00		.00	1,62.00	1,62.00			1,62.00	.00
81	{0856} Post Matric Scholarships for OBC Students Voted NTA	1,71.00		.00	1,71.00	1,71.00			1,71.00	.00
82	{0873} Pre-Matric Scholarship to Tea Garden etc. Voted NTA	47,79.00		.00	47,79.00	47,79.00			47,79.00	.00
83	{0874} Tea Garden Tribes Students Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
84	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
85	{2598} Special Incentive to OBC Meritorious Student Voted NTA	7,00.00		.00	7,00.00	7,00.00			7,00.00	.00
86	{5683} Skill Development & Entrepreneurship Grant for Voted NTA	50.00		.00	50.00	50.00			50.00	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Tea Tribes									
	Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
87	{0878} 282 Health Grants to Patients Suffering from Cancer and Malignant Disease (OBC)									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
88	{0879} Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes)									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
89	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support									
	Voted NTA	4,66.00		.00	4,66.00	4,66.00		4,66.00	.00	
90	{0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People									
	Voted NTA	9,30.60		.00	9,30.60	9,30.60		9,30.60	.00	
91	{0882} Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
92	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre									
	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
93	{2125} Financial Assistance for Higher Studies									
	Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
94	{2367} Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden									
	Voted NTA	3,48.00		.00	3,48.00	3,48.00		3,48.00	.00	
95	{2369} Financial Assistance for ANM/ GNM/ Technical Courses									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
96	{2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
97	{2456} Voted NTA One Time Special Grant for Development of OBC Community	10.00		.00	10.00	10.00		10.00	.00	
98	{2600} Voted NTA Digitization of Database on OBC Community	1,13.52		.00	1,13.52	1,13.52		1,13.52	.00	
99	{2601} Voted NTA Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes	.50		.00	.50	.50		.50	.00	
100	{2602} Voted NTA Distribution of Bi-cycle for Line Chowkidars in Tea Garden	75.00		.00	75.00	75.00		75.00	.00	
101	{2603} Voted NTA One Time Special Grants to Moran Community	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
102	{2604} Voted NTA One Time Special Grants to Motak Community	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
103	{2605} Voted NTA Financial Assistance to Graduate Unemployed OBC Youths	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
104	{2606} Voted NTA Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS	.01		.00	.01	.01		.01	.00	
105	{2607} Voted NTA Financial Assistance to Poor OBC Students for Coaching for getting Admission in Medical/ ENG/ IIT etc.	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
	Voted NTA	.50		.00	.50	.50		.50	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
106	{2608} One time Special Grants to Chutiya Community									
	Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
107	{2609} Kamatapur Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
108	{2610} Moran Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
109	{2611} Mottak Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
110	{2612} PMU for Tea Garden Scheme									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
111	{2613} Chief Minister Special Onetime Assistance to Tai Ahom Devloement Council									
	Voted NTA	62,00.00		.00	62,00.00	62,00.00		62,00.00	.00	
112	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy									
	Voted NTA	.01		.00	.01	.01		.01	.00	
113	{4397} Grants to Cultural Organisation									
	Voted NTA	96.00		.00	96.00	96.00		96.00	.00	
114	{4534} Study/ Survey/ Assesment of the Tea Tribes Community to access the Demography Population and Cultural Diversity									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
115	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
116	{5622} Grants @ Rs. 10,000/- to 2000 Women SHG Voted NTA	2,47.50		.00	2,47.50	2,47.50			2,47.50	.00
117	{5916} Coaching for Higher Studies Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
118	{5973} Repayment of Loan to National Finance Development Corporation for OBC Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
119	{5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati Voted NTA	50.00		.00	50.00	50.00			50.00	.00
120	{5975} Children in 428 Tea Garden Managed School for Free Uniform & Breakfast Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
121	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
122	911 Deduct-Recoveries of Overpayments									
123	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes Voted NTA	4,61.94		.00	4,61.94	4,49.81	13.74	25.87	4,36.07	5.60
124	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q. Voted NTA	14,87.01		.00	14,87.01	14,11.00	71.36	1,47.37	13,39.64	9.91
125	{0890} Strengthening of Co-ordination of Machinery Voted NTA	8.38		.00	8.38	8.38			8.38	.00
126	{4535} 800 Other Expenditure Department for Preservation of Indegenous Faith and Culture Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00

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1	2	3	4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)				
127	{5019} Election to Autonomous & Development Council Voted NTA	3,53.84		.00	3,53.84	3,53.84		3,53.84	.00
	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 01 Welfare of Scheduled Castes 277 Education								
128	{1909} Construction of Boys Hostel for SC Voted NTA	11,28.60		.00	11,28.60	11,28.60		11,28.60	.00
129	{5608} Working Women Hostel for SC Voted NTA	70.00		.00	70.00	70.00		70.00	.00
130	{5917} Construction of Girl Hostel for SC Voted NTA	9,72.00		.00	9,72.00	9,72.00		9,72.00	.00
131	{0821} 800 Other Expenditure Others Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00
132	{2210} Construction of Scavengers Colony under ASDC for SC Voted NTA	50.00		.00	50.00	50.00		50.00	.00
133	{4536} Construction of Museum and Cultural Complex for Koiborto Community Voted NTA	50.00		.00	50.00	50.00		50.00	.00
134	{5781} Model Village for Schedule Caste Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00
135	{5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00
136	{5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00
	02 Welfare of Scheduled Tribes								

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
137	{0825} 001 Direction and Administration Tribal Research Institute (Research and Training) Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
138	{5013} 277 Education Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall									
139	{2211} 800 Other Expenditure Construction of Secretariat Building for Deuri Autonomous Council Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
140	{2614} Construction of Modern Community Hall at Konpatoni, Bordoloni in Dhemaji District Voted NTA	.01		.00	.01	.01		.01	.00	
141	{2615} Construction of Tribal Guest House at Dibrugarh Voted NTA	.01		.00	.01	.01		.01	.00	
142	{5923} Repairing of Tribal Rest House Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
143	{5924} 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC Voted NTA	1,00.02		.00	1,00.02	1,00.02		1,00.02	.00	
144	800 Other Expenditure Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
145	{2213} Upgradation of Community Center of Rowriah & Mezenga for Tea Garden Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
146	{2374} Construction of Sports Academy Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
147	{2376} Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
148	{4537} Assam Chah Janagusthiya Samannay Kala Khetra Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
149	{4538} Housing for Tea Garden Workers										
				Voted NTA	.01					.01	.00
150	{5925} Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh			Voted NTA	1,00.00					1,00.00	.00
151	{5926} Construction of Girls Hostel for Tea Tribes			Voted NTA	3,00.00					3,00.00	.00
152	{5927} Construction of Boys Hostel for Tea Tribes			Voted NTA	50.00					50.00	.00
153	{5974} Patients Guest House at Guwahati Medical Hospital for Tea Tribes People			Voted NTA	50.00					50.00	.00
				Voted NTA	30.00					30.00	.00

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices											
1	{0142} District & Subordinate Offices											
				Voted NTA	5,41.42	.00	5,41.42	5,17.37	23.44	47.49	4,93.93	8.77
2	{0172} Headquarters Establishment											
				Voted NTA	7,89.37	.00	7,89.37	7,73.16	16.21	32.42	7,56.95	4.11
3	{0934} Establishment of Research Cell											
				Voted NTA	11.71	.00	11.71	11.02	.69	1.39	10.32	11.86
4	{0935} Strengthening of Administration Machinery											
				Voted NTA	54.54	.00	54.54	51.47	3.07	6.13	48.41	11.24
5	{0205} 101 Welfare of Handicapped Other Welfare Schemes											
				Voted NTA	1,65,19.52	.00	1,65,19.52	1,65,17.43	2.09	4.19	1,65,15.33	.03
6	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School											
				Voted NTA	3,82.35	.00	3,82.35	3,68.46	13.92	27.82	3,54.53	7.28
7	{0939} Establishment of Blind School, Jorhat											
				Voted NTA	2,09.08	.00	2,09.08	1,98.36	10.72	21.44	1,87.64	10.25
8	{0940} Sheltered Workshop for Blind, Nagaon											
				Voted NTA	28.90	.00	28.90	26.96	1.94	3.89	25.01	13.45
9	{0941} School for Hearing Impaired, Jorhat											
				Voted NTA	81.45	.00	81.45	79.53	1.54	3.46	77.99	4.25
10	{0942} Implementation of Disabilities Act.											
				Voted NTA	1,60.00	.00	1,60.00	1,60.00			1,60.00	.00
11	{3618} Commissioner for Persons with Disabilities, Assam											
				Voted NTA	1,62.87	.00	1,62.87	1,58.51	4.23	8.59	1,54.28	5.28
12	{4516} Learning Materials for Deaf and Dumb Students of Calss I to X through Youtube Channel											

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{4517} Voted NTA Skill Development Programme for Person with Disabilities	80.00		.00	80.00	80.00			80.00	.00
14	{4518} Voted NTA International Day for Person with Disability	80.00		.00	80.00	80.00			80.00	.00
15	{4915} Voted NTA National Programme for Rehabilitation of Persons with Disabilities (NPRPD)	4.00		.00	4.00	4.00			4.00	.00
16	{5306} Voted NTA Grants-in-aid to Various Welfare Schemes	81.20		.00	81.20	81.20			81.20	.00
17	{0116} Voted NTA 102 Child Welfare Balwadi Programme	1,20.09		.00	1,20.09	1,20.09			1,20.09	.00
18	{0177} Voted NTA Implementation of Integrated Child Development Service Schemes (ICDS)	1,39.29		.00	1,39.29	1,34.76	4.08	8.61	1,30.68	6.18
19	{0178} Voted NTA Implementation of J.J. Act.	8,85,89.83		.00	8,85,89.83	8,50,52.86	51,26.42	86,63.39	7,99,26.44	9.78
20	{0943} Voted NTA Family & Child Welfare Project	2,09.81		.00	2,09.81	2,00.43	9.26	18.64	1,91.17	8.88
21	{0944} Voted NTA Bal Bhawan, Guwahati	2,00.38		.00	2,00.38	1,87.43	13.13	26.09	1,74.29	13.02
22	{0945} Voted NTA Home for Destitute & Vagrant Children	99.66		.00	99.66	98.62	1.04	2.07	97.59	2.08
23	{0946} Voted NTA School for Mentally Retarded	28.53		.00	28.53	26.81	1.40	3.12	25.41	10.92
24	{0947} Voted NTA Establishment of Destitute Home, Digheltari	.47		.00	.47	.47			.47	.00
	Voted NTA	46.92		.00	46.92	46.92	4.69	4.69	42.23	9.99

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2424} Children Conflict with Law									
	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
26	{2425} Child Marriage									
	Voted NTA	.08		.00	.08	.08			.08	.00
27	{2426} Child Care Institution									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
28	{2427} Child Labour									
	Voted NTA	.08		.00	.08	.08			.08	.00
29	{2436} Child Trafficing									
	Voted NTA	60.00		.00	60.00	60.00			60.00	.00
30	{2616} Balbhawan, Dibrugarh									
	Voted NTA	43.69		.00	43.69	41.09	2.60	5.21	38.48	11.91
31	{3842} State Commission for Protection of Child Right									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00
32	{3959} Implementation of Integrated Child Protection Scheme (ICPS)									
	Voted NTA	41,52.65		.00	41,52.65	41,52.65			41,52.65	.00
33	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
	Voted NTA	4,27.69		.00	4,27.69	4,27.69			4,27.69	.00
34	{5651} Beti Bachao-Beti Padahao									
	Voted NTA	.01		.00	.01	.01			.01	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{5847} National Creche Scheme									
	Voted NTA	1,95.80		.00	1,95.80	1,95.80			1,95.80	.00
36	{0953} 103 Women's Welfare State Home for Women, Nagaon									
	Voted NTA	65.97		.00	65.97	63.33	2.64	5.29	60.68	8.01
37	{0954} Home for Destitute Women and Helpless Widows									
	Voted NTA	98.76		.00	98.76	94.45	4.31	8.61	90.15	8.72
38	{0955} Training Cum Production Centres, Jalukbari									
	Voted NTA	1,22.25		.00	1,22.25	1,16.06	6.20	12.39	1,09.86	10.13
39	{0956} Other Women Welfare Schemes									
	Voted NTA	58.54		.00	58.54	58.54			58.54	.00
40	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati									
	Voted NTA	84.83		.00	84.83	81.55	3.28	6.55	78.28	7.72
41	{0958} State Commission for Women									
	Voted NTA	75.96		.00	75.96	75.96			75.96	.00
42	{2320} Implementation of Mahila Sakti Kendra Scheme									
	Voted NTA	10,58.66		.00	10,58.66	10,58.66			10,58.66	.00
43	{2428} Surakshya									
	Voted NTA	.08		.00	.08	.08			.08	.00
44	{2429} Bhorosha									
	Voted NTA	.08		.00	.08	.08			.08	.00
45	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
46	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)									
	Voted NTA	14,55.97		.00	14,55.97	14,55.97		14,55.97	.00	
47	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)									
	Voted NTA	18,42.30		.00	18,42.30	18,42.30		18,42.30	.00	
48	{2969} Financial Assistance & Support Services to Victims of Rape									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
49	{4405} Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition etc.									
	Voted NTA	.01		.00	.01	.01		.01	.00	
50	{4519} International Women Day									
	Voted NTA	8.00		.00	8.00	8.00		8.00	.00	
51	{5674} One Stop Crisis Centre									
	Voted NTA	.02		.00	.02	.02		.02	.00	
52	{5904} Renovation of Women Homes									
	Voted NTA	1,16.27		.00	1,16.27	1,16.27		1,16.27	.00	
53	{5975} Swadhar Greh Scheme									
	Voted NTA	1,78.00		.00	1,78.00	1,78.00		1,78.00	.00	
54	{6000} Implementation of Ujjawala Scheme									
	Voted NTA	1,78.87		.00	1,78.87	1,78.87		1,78.87	.00	
55	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar									
	Voted NTA	66.97		.00	66.97	65.15	1.82	3.64	63.33	5.43
56	{0961} Home for Orphans & Destitute Children									
	Voted NTA	40.91		.00	40.91	39.79	2.58	3.70	37.21	9.04
57	{0962} P.L. Home Bamunigaon									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
58	{2432} Chetona	Voted NTA	31.54		.00	31.54	30.23	1.31	2.61	28.93	8.28
59	{2617} National Action Plan for Senior Citizens	Voted NTA	8.00		.00	8.00	8.00			8.00	.00
60	{2945} Infrastructure Development of Old Age Home	Voted NTA	60.75		.00	60.75	60.75			60.75	.00
61	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	Voted NTA	8.08		.00	8.08	8.08			8.08	.00
62	{4520} Old Age Home	Voted NTA	1,50.40		.00	1,50.40	1,50.40			1,50.40	.00
63	{4521} International Day of Older Person	Voted NTA	22.00		.00	22.00	22.00			22.00	.00
64	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict	Voted NTA	8.00		.00	8.00	8.00			8.00	.00
65	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars	Voted NTA	63.66		.00	63.66	61.46	1.50	3.70	59.96	5.80
66	{0966} Apptitude of Welfare Officer for Prisoners	Voted NTA	62.88		.00	62.88	61.12	2.12	3.88	59.00	6.17
67	{1914} Protective Home	Voted NTA	31.94		.00	31.94	28.49		3.45	28.49	10.80
68	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation	Voted NTA	.58		.00	.58	.58			.58	.00
69	{0968} Welfare Children in Need of Care and Protection	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
70	{0205} 200 Other Programmes Other Welfare Schemes			Voted NTA .00	7.93	7.93			7.93	.00	
71	{0969} Community Education/ Government Sales / Publication			Voted NTA .00	32.80	32.80			32.80	.00	
72	{2618} National Policy on Prevention of Alcoholism and Drug Abuse			Voted NTA .00	3.45	3.45			3.45	.00	
73	{4522} International Day against Drug Abuse and Elicit			Voted NTA .00	3,63.70	3,63.70			3,63.70	.00	
74	{4523} State anti Drugs and Prohibition Council			Voted NTA .00	8.00	8.00			8.00	.00	
75	{4727} Welfare of Transgender Community (Hijra)			Voted NTA .00	24.00	24.00			24.00	.00	
76	{0205} 789 Schedule Caste Component Plan Other Welfare Schemes			Voted NTA .00	24.00	24.00	10.00	10.00	14.00	41.67	
77	{0957} Vocational Training and Rehabilitation Centre for Women, Morigaon			Voted NTA .00	2.07	2.07			2.07	.00	
78	{1864} District Social Welfare Office, Morigaon			Voted NTA .00	76.78	76.78	72.12	4.05	8.71	68.07	11.34
79	{0205} 796 Tribal Area Sub-Plan Other Welfare Schemes			Voted NTA .00	25.18	25.18			25.18	.00	
80	{0843} Vocational Training & Rehabilitation Centre for Handicapped			Voted NTA .00	6.44	6.44			6.44	.00	
				Voted NTA	24.42	24.42	23.22	1.20	2.39	22.03	9.79

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
81	{0821} 800 Other Expenditure Others											
82	{0973} Others			Voted NTA	2,40.00	.00	2,40.00	2,40.00		2,40.00	.00	
83	{2126} Mahila Samridhi Scheme			Voted NTA	1,06.28	.00	1,06.28	1,06.28		1,06.28	.00	
84	{2127} Anganwadi Workers/ Helpers - Enhancement			Voted NTA	2,00.00	.00	2,00.00	2,00.00		2,00.00	.00	
85	{2437} IRCA			Voted NTA	1,93,88.16	.00	1,93,88.16	1,84,60.73	7,37.23	16,64.66	1,77,23.50	8.59
86	{2946} Construction of Night Shelter Homes			Voted NTA	60.00	.00	60.00	60.00		60.00	.00	
87	{3616} Scheme for Protection of Women from Domestic Violence			Voted NTA	52.80	.00	52.80	52.80		52.80	.00	
88	{3883} Kasturba Gandhi National Memorial Trust			Voted NTA	8.00	.00	8.00	8.00		8.00	.00	
89	911 Deduct-Recoveries of Overpayments			Voted NTA	.15	.00	.15	.15		.15	.00	
90	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes			Voted NTA	.00	.00	.00	.85	-85	.85	1,00.00	
91	{0974} Pension to Freedom Fighter & their encaders			Voted NTA	76.23	.00	76.23	71.21	5.02	10.04	66.19	13.17
92	2236 Nutrition NULL											
93	{0976} 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
94	{0978} Children Nutrition and Welfare Programme (PMGY)	Voted NTA 4,86,33.37		.00	4,86,33.37	4,86,32.04	1.33	2.67	4,86,30.70	.01
95	{2619} 15th Finance Commission Grant	Voted NTA 54.30		.00	54.30	52.36	1.51	3.45	50.85	6.35
96	{0973} 800 Other Expenditure Others	Voted NTA .01		.00	.01	.01			.01	.00
97	4235 Capital Outlay on Social Security and Welfare NULL 02 Social Welfare 101 Welfare of Handicapped {2620} Setting up of Special School for the Hearing & Visually Impaired	Voted NTA 88,18.08		.00	88,18.08	88,17.65	.43	.86	88,17.22	.01
98	{0177} 102 Child Welfare Integrated Child Development Service (ICDS)	Voted NTA 1,08.00		.00	1,08.00	1,08.00			1,08.00	.00
99	Voted NTA 103 Women's Welfare	13,50.08		.00	13,50.08	13,50.08			13,50.08	.00
100	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar	Voted NTA 9,60.00		.00	9,60.00	9,60.00			9,60.00	.00
101	{5960} Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare
(Freedom Fighter)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0974} Pension to Freedom Fighter & their encaders									
	Voted NTA	8.39		.00	8.39	-2,67.35	1,57.52	4,33.26	-4,24.87	51,64.00
	Voted TA	34,17.71		.00	34,17.71	34,17.71			34,17.71	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2245	Relief on Account of Natural Calamities NULL 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund State Disaster Response Fund								
1	{0122}									
		Voted NTA	8,58,00.00	.00	8,58,00.00	8,58,00.00			8,58,00.00	.00
2	01 Drought 101 Gratuitous Relief	Voted NTA	5,00.00	.00	5,00.00	5,00.00			5,00.00	.00
3	{2621}	02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund								
4	{2660}	Voted NTA Gratuitous Relief (Pandemic i.e. COVID-19 etc.)	1,71,60.00	.00	1,71,60.00	1,71,60.00			1,71,60.00	.00
5	{4385}	Voted NTA Rehabilitation Grant (Flood)	1,61,00.00	.00	1,61,00.00	1,61,00.00	22,60.15	22,60.15	1,38,39.85	14.04
6	{4386}	Voted NTA Rehabilitation Grant (Cyclone)	2,02,73.43	.00	2,02,73.43	2,02,73.43			2,02,73.43	.00
7	{4703}	Voted NTA Gratuitous Relief (Flood)	24,90.00	.00	24,90.00	24,90.00			24,90.00	.00
8	{4704}	Voted NTA Gratuitous Relief (Cyclone)	3,48,47.02	.00	3,48,47.02	3,48,47.02	19,91.45	19,91.45	3,28,55.57	5.71
9	105 Veterinary Care	Voted NTA	50.00	.00	50.00	50.00			50.00	.00
10	106 Repairs and Restoration of Damaged Roads and Bridges	Voted NTA	14,10.21	.00	14,10.21	14,10.21			14,10.21	.00
11	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	Voted NTA	61,61.56	.00	61,61.56	61,61.56			61,61.56	.00
	122 Repairs and Restoration of Damaged Irrigation and Flood Control Works	Voted NTA	12,55.91	.00	12,55.91	12,55.91			12,55.91	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0999} Repair & Restoration of Damaged Flood Control Works (WRD) Voted NTA	2,00,00.00		.00	2,00,00.00	2,00,00.00		2,00,00.00	.00	
13	{1000} Repair & Restoration of Damaged Irrigation & Flood Control Works Voted NTA	9,28.84		.00	9,28.84	9,28.84		9,28.84	.00	
14	{1001} 193 Assistance to Local Bodies and Other Non-Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
15	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-94.56	-94.56	94.56	1,00.00
16	{0201} 80 General 800 Other Expenditure Assistance to Bodoland Territorial Council Voted NTA	4,74.75		.00	4,74.75	4,74.75		4,74.75	.00	
17	{0821} Others Voted NTA	1,12,63.51		.00	1,12,63.51	1,12,63.51	4,27.00	4,27.00	1,08,36.51	3.79
18	{1360} Agriculture Department Voted NTA	1,09,47.30		.00	1,09,47.30	1,09,47.30		1,09,47.30	.00	
19	{2622} State Disaster Risk Management Fund (SDRMF-SDRF-15th FC) Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
20	{2907} Capacity Building for Disaster Response Voted NTA	8,83.90		.00	8,83.90	8,83.90		8,83.90	.00	
21	{4259} Assam State Disaster Management Authority Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
22	{4387} Soil Conservation Deptt. Voted NTA									
23	{5004} Power Department Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	911 Deduct-Recoveries of Overpayments	9,14.47		.00	9,14.47	9,14.47		9,14.47	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry Assam Minorities Development Board									
	{0516} Voted NTA	12,57.82		.00	12,57.82	12,57.82		12,57.82	.00	
2	{2718} Assam Linguistic Minorities Development Board									
	Voted NTA	6,31.23		.00	6,31.23	6,31.23		6,31.23	.00	
3	{3271} Commission for Minorities									
	Voted NTA	1,34.28		.00	1,34.28	1,28.78	5.50	11.00	8.19	
4	2250 Other Social Services NULL 101 Donations for Charitable Purposes Grants to Hoj Committee									
	{1752} Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
5	{1753} Grants to Assam Board of Wakf									
	Voted NTA	96.30		.00	96.30	96.30		96.30	.00	
6	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
	{0172} Voted NTA	7,94.11		.00	7,94.11	7,66.05	23.91	51.97	6.54	
7	{2919} 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts									
	Voted NTA	45,99.63		.00	45,99.63	45,99.63		45,99.63	.00	
8	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 800 Other Expenditure Construction of 2 (Two) Nos. of Char Development Project Office Building									
	{5861}									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	61.60		.00	61.60	61.60			61.60	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives Voted NTA	12.00		.00	12.00	12.00			12.00	.00
2	2425 Co-operation NULL 001 Direction and Administration {0174} Headquarters Organisation Voted NTA	7,85.02		.00	7,85.02	7,46.86	37.91	76.06	7,08.96	9.69
3	{1311} Headquarters Organisation for Hills District Voted NTA	8.66		.00	8.66	8.00	.66	1.32	7.34	15.24
4	{1312} Regional Organisation (Transferred Staff) Voted NTA	24,74.00		.00	24,74.00	22,85.17	1,88.44	3,77.27	20,96.73	15.25
5	{1314} 003 Training Farming Training Voted NTA	16.55		.00	16.55	15.35	1.20	2.40	14.15	14.47
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar Voted NTA	15.39		.00	15.39	15.39			15.39	.00
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted NTA	58,47.94		.00	58,47.94	54,09.18	4,33.49	8,72.25	49,75.69	14.92
8	{1320} 105 Information and Publicity Information & Headquarter Publicity Voted NTA	.01		.00	.01	.01			.01	.00
9	{0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S. Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
10	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0526} Subsidy to Women Co-operative Society			Voted NTA .00	12,48.00	12,48.00			12,48.00	.00
12	{4255} 800 Other Expenditure Chief Ministers Special Schemes			Voted NTA .00	16.00	16.00			16.00	.00
13	911 Deduct-Recoveries of Overpayments			Voted NTA .00	3,74.29	3,74.29			3,74.29	.00
14	4408 Capital Outlay on Food Storage and Warehousing NULL 02 Storage and Warehousing 190 Investments in Public Sector and Other Undertakings			Voted NTA .00	.00	.00		-1.05	-1.05	1,00.00
15	{1452} Share Capital Contribution to Assam State Warehousing Co-operation			Voted NTA .01	.01	.01			.01	.00
16	{1337} 800 Other Expenditure Cold Storage & Godown			Voted NTA .01	.01	.01			.01	.00
17	4425 Capital Outlay on Co-operation NULL 001 Direction and Administration Headquarters Organisation			Voted NTA .00	1,20.00	1,20.00			1,20.00	.00
18	{2667} 107 Investments in Credit Co-operatives Share Capital Contribution to Assam Bahumukhi Samabai Samittee			Voted NTA .00	80.00	80.00			80.00	.00
19	{3021} Share Capital Contribution to Urban & Industrial Co-operative Bank			Voted NTA .00	80.00	80.00			80.00	.00
19	{0393} 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills			Voted NTA .00	80.00	80.00			80.00	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{3932} Share Capital Contribution to West Assam Milk Products Co-operative Union Ltd. (WAMUL)	.02		.00	.02	.02		.02	.00	
	Voted NTA									
21	{2327} 800 Other Expenditure Warehouse Infrastructure Fund	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
	Voted NTA									
22	{2624} Construction of Multi Storey Commercial Building at Pachim Boragaon	18,51.00		.00	18,51.00	18,51.00		18,51.00	.00	
	Voted NTA									
23	{5338} Rural Infrastructure Development Fund (RIDF)	.08		.00	.08	.08		.08	.00	
	Voted NTA									
	6425 Loans for Co-operation	14,21.00		.00	14,21.00	14,21.00		14,21.00	.00	
	Voted NTA									
24	{0393} 190 Loans to Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
	Voted NTA									

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2552 North Eastern Areas NULL 219 Education Department {3609} Financial Support for Student of NER Voted NTA	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
2	{4698} 223 Tourism Department Publicity & Promotion of Tourism Product of Assam with an Innovative Approach Integrating Advertisement through Print & Electronics Media, Outdoor Media Organisation of Events & Face Lift of few selected Tourist Destination Voted NTA	27.59		.00	27.59	27.59		27.59	.00	
3	4552 Capital Outlay on North Eastern Areas NULL 208 Animal Husbandry & Veterinary Department {2268} Provision for State Share of NEC Project									
4	{2536} Development of Nucleus Pig Breeding Farm and Integrated with Multiplier Pig Breeding Farm for up-lifting of the Socioeconomic Status of the Rural Population and Poverty Alleviation through Commercialization of the Pig Sub-Sector in the State and the NER 211 Health & Family Welfare 211 Health & Family Welfare {2268} Provision for State Share of NEC Project									
5	{2287} Construction of Medical College at Nalbari Voted NTA	97,20.00		.00	97,20.00	97,20.00		97,20.00	.00	
6	{2537} Construction of Panchakarma Unit (G+4 RCC Building) at Government Ayurvedic College and Hospital at Jalukbari, Guwahati-14 5348 Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
7	{1230} 212 Public Works Department Roads & Bridges Voted NTA	10,33.56		.00	10,33.56	10,33.56		10,33.56	.00	
8	{2079} Construction of RCC Bridges No.1/1 on Mohmorja-Kuruabahi via Babejia Road over River Kolong in Nagaon District (NLCPR)									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{2082} Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural Road Division with Approaches in Nagaon District (NLCPR)									
12	{2086} Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)									
	Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
13	{2087} Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)									
	Voted NTA	8.10		.00	8.10	8.10		8.10	.00	
14	{2089} Construction of Road Side Drain cum Footpath and Road Street Light illumination in NaharkatiaTown in Dibrugarh District (NLCPR)									
15	{2091} Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)									
	Voted NTA	1.86		.00	1.86	1.86		1.86	.00	
16	{2092} Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No. 19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)									
17	{2112} Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam									
18	{2268} Provision for State Share of NEC Project									
	Voted NTA	3,86.64		.00	3,86.64	3,86.64		3,86.64	.00	
19	{2270} Provision for State Share of NLCPR Project									
	Voted NTA	9,55.80		.00	9,55.80	9,55.80		9,55.80	.00	
20	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
	Voted NTA	1,29,60.00		.00	1,29,60.00	1,29,60.00		1,29,60.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{2744} Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR) Voted NTA	1,65.90		.00	1,65.90	1,65.90		1,65.90	.00	
22	{2745} Zoo Japarigog Road (NLCPR) Voted NTA	8.10		.00	8.10	8.10		8.10	.00	
23	{2746} Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)									
24	{2750} Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR) Voted NTA	2,03.31		.00	2,03.31	2,03.31		2,03.31	.00	
25	{2752} Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR) Voted NTA	4,65.75		.00	4,65.75	4,65.75		4,65.75	.00	
26	{2753} Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)									
27	{2754} Construction of Banamali Tiniali to Rangagarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR) Voted NTA	.81		.00	.81	.81		.81	.00	
28	{2756} Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District (NLCPR)									
29	{2770} Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR) Voted NTA	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	
30	{2771} Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
31	{2782} Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deoplirg-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR) Voted NTA	6,07.50		.00	6,07.50	6,07.50		6,07.50	.00	
32	{2786} Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)									
33	{2787} Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR)									
34	{3517} Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP) Voted NTA	.81		.00	.81	.81		.81	.00	
35	{3643} Metalling and Black Topping of Road from Swapanpur to Ramchandi (MP) (NLCPR) Voted NTA	58.32		.00	58.32	58.32		58.32	.00	
36	{3650} NESRIP under ADB Voted NTA	25,71.75		.00	25,71.75	25,71.75		25,71.75	.00	
37	{3744} Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)									
38	{3761} Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR) Voted NTA	.81		.00	.81	.81		.81	.00	
39	{3762} Construction of RCC Bridges No. 1/1,4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)									
40	{3764} Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri-Kachugaon Road in Dhubri District (NLCPR)									

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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
41	{3770} Construction of RCC Bridges No. 38/1, 43/1,43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)						
42	{3777} Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)						
	Voted NTA	56.70		.00	56.70	56.70	56.70 .00
43	{3784} Construction of RCC Bridges No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)						
	Voted NTA	45.36		.00	45.36	45.36	45.36 .00
44	{3785} Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District (NLCPR)						
	Voted NTA	56.70		.00	56.70	56.70	56.70 .00
45	{3954} Construction of RCC Bridge No. 3/2, 5/2, 5/4 on Rupsir Ali (NLCPR)						
46	{4323} Construction of Road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR)						
47	{4326} Construction of Moran Netai Road in Dibrugarh District (NLCPR)						
48	{4327} Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)						
	Voted NTA	2,30.40		.00	2,30.40	2,30.40	2,30.40 .00
49	{4330} Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District						
	Voted NTA	2,51.10		.00	2,51.10	2,51.10	2,51.10 .00
50	{4331} Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara & RCC No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District						
	Voted NTA	83.87		.00	83.87	83.87	83.87 .00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
51	{4340} Hojai Stadium Voted NTA	2,50.19		.00	2,50.19	2,50.19		2,50.19	.00	
52	{4419} Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR) Voted NTA	81.00		.00	81.00	81.00		81.00	.00	
53	{4422} Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR) Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
54	{4425} Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR) Voted NTA	1,11.86		.00	1,11.86	1,11.86		1,11.86	.00	
55	{4426} Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR) Voted NTA	5,35.74		.00	5,35.74	5,35.74		5,35.74	.00	
56	{4429} Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR) Voted NTA	.81		.00	.81	.81		.81	.00	
57	{4563} Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District Voted NTA	3,76.65		.00	3,76.65	3,76.65		3,76.65	.00	
58	{4565} Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District Voted NTA	2,83.50		.00	2,83.50	2,83.50		2,83.50	.00	
59	{4573} Construction/ Improvement of Namati to Sukani Road in Dibrugarh District Voted NTA									
60	{4575} Construction of Alternative Road to Kamkhya Voted NTA									

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1	2	3				4	5	6	7	8
61	{4577} Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District Voted NTA Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District	6,06.09		.00	6,06.09	6,06.09		6,06.09	.00	
62	{4581} Voted NTA Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No.1/1 over Longai at Balipara	3,43.13		.00	3,43.13	3,43.13		3,43.13	.00	
63	{4582} Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12									
64	{4584} Voted NTA Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi-Ratanpur Road	17.82		.00	17.82	17.82		17.82	.00	
65	{4587} Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati									
66	{4588} Voted NTA Construction of Moran Sports Complex at Moran	76.95		.00	76.95	76.95		76.95	.00	
67	{4813} Voted NTA Construction of Khetri-Dharampur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagram, Goalpara, Bamundi & Kalakuchi in Nalbari District	3,88.49		.00	3,88.49	3,88.49		3,88.49	.00	
68	{4814} Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH-31 via Borghola Kirttanpara & Chakla in Bongaigaon District									
69	{4815} Voted NTA Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong	2,61.63		.00	2,61.63	2,61.63		2,61.63	.00	
	Voted NTA	3,24.00		.00	3,24.00	3,24.00		3,24.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{4816} Improvement of Banglagarh Jaberikuchi Road including Cross Drainage Works in Darrang District									
71	{4819} Improvement of Mridangpura Road under NLCPR in Sibsagar District									
	Voted NTA	1,13.40		.00	1,13.40	1,13.40		1,13.40	.00	
72	{4821} Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District									
73	{4822} Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District									
	Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
74	{4823} Improvement of Road from 1st K.M. of Demow-Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division									
75	{5554} Construction of Digheeripar Bordoulguri Borachuba Road from Ch 0.00 K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District									
76	{5556} Karmachari Bhawan at Panjabari, Guwahati									
77	{5711} Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District									
78	{5715} Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)									
79	{5719} Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Nahakatia Road (SH-27) in Dibrugarh District (NLCPR)									
80	{2268} 213 Sports & Youth Welfare Department Provision for State Share of NEC Project									
81	{3457} Development of Jorhat Stadium at Jorhat									
82	{3459} District Sports Stadium at Jhagrapar, Dhubri (MP)									
83	{3648} RCC Gallery of Hailakandi Sports Stadium (MP)									
84	{3649} Construction of Chandi Barua Stadium Complex									
85	{4778} Construction of Titlagarh Sports Complex, Sonari, Sibsagar									

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			1	2	3						
			O (a)	S (b)	R (c)	Total (a+b+c)					
86	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project										
87	{5930} Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh 214 Agriculture Department										
88	{2268} Provision for State Share of NEC Project										
89	{2541} Development of Darranggiri Banana Market at Darranggiri										
90	{3942} Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008										
91	{5743} Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III 216 Power Department										
92	{2150} Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari										
93	{2888} Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station										
94	{3438} Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station										
95	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project										
96	{5744} Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA										
97	{5745} Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA										
98	{5746} Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji 218 Industries & Commerce Department										
99	{2268} Provision for State Share of NEC Project										
100	{5747} Common Facility Centre for Gold & Assamese Traditional Jewellery 219 Education Department										
101	{2268} Provision for State Share of NEC Project										
102	{2473} North Eastern Special Infrastructure Development										

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Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
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Run Date: 21-OCT-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
103	{2505} Scheme (NESIDS) Construction of Building for Department of Geology, Cotton University, Assam									
104	{3358} Construction of Academic cum Administrative Building of K.K.Handique Government Sanskrit College, Guwahati									
105	{3361} Assam Institute of Management									
106	{3523} Infrastructural Facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)									
107	{4408} Infrastructure Development of Assam SLET Commission									
108	{4772} Infrastructure Development of Victoria Girls Higher Secondary School									
109	{4773} A.R.T. High School at Margherita									
110	{4990} Construction of Chandra Nath Sharma H.S. School, Bihaguri									
111	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
112	{5729} Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon									
113	{5730} Construction of Boys and Girls Hostel for Cotton University									
114	{5731} Setting up of Central Instrumentation Facility for New CBSC Course at DHSK College, Dibrugarh from the Academic Session 2018-19 222 Irrigation Department									
115	{2153} Burinagar Lift Irrigation Scheme (Nalbari Division)									
116	{2268} Provision for State Share of NEC Project									
117	{4786} Tengkhali Borhola Pathar Irrigation Scheme									
118	{4787} DTW Irrigation Scheme at 30 Points under Borsola Development Block									
119	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project 223 Tourism Department									
120	{2268} Provision for State Share of NEC Project									
121	{4991} Tea Museum at Dibrugarh									
122	{5742} Digitization and Automation of Assam Tourism Corporations Work Flow with Implementation of Online Booking and Payment Gateway for Tourist 225 Cultural Affairs Department									
123	{2120} Construction of New Infrastructure of Government College of Arts & Crafts									
124	{2155} Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District									
125	{2156} Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati									
126	{2268} Provision for State Share of NEC Project									
127	{3444} Development & Upgradation of Jyoti Chitrabon Film & Television Institute									
128	{3445} Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)									
129	{3447} Construction of Cultural Centre Complex at Dotoma (MP)									
130	{3452} Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)									
131	{3838} Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)									
132	{4679} Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur									

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for the month of May'2021 - (2021-2022)
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
133	{4992} Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh									
134	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project 226 W.P.T & B.C. Department									
135	{2154} College of Nursing at Kokrajhar									
136	{2268} Provision for State Share of NEC Project									
137	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
138	{2794} Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga									
139	{2795} Construction of RCC Bridge No. 8/1 over River Saralbhangha on Dotoma Balajan Road									
140	{2802} Construction of Proposed Stadium in Musalpur at Baska District									
141	{2957} Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)									
142	{2963} Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar									
143	{3239} Construction of Mini Stadium at Chapaguri, Bongaigaon									
144	{3240} Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)									

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Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of May'2021 - (2021-2022)
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
145	{4310} Pilot Project for Development of Horticulture and Floriculture in BTC Area									
146	{4343} Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District									
147	{4344} Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon									
148	{4345} Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road									
149	{4346} Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)									
150	{4348} Tamulpur Piped Water Supply Scheme									
151	{4409} Construction of Road from Rongaichara Bazar to Bhola Bazar									
152	{4411} Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District									
153	{4412} Improvement of Road from Khairabari to Jamuguri under NLCPR									
154	{4413} Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-2011									

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Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of May'2021 - (2021-2022)
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Run Date: 21-OCT-21

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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
155	{4415} Construction of Road from Bijni Subhaijhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District						
156	{4486} Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni						
157	{4488} Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road						
158	{4490} Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts						
159	{4491} Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar						
160	{4495} Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road						
161	{4797} Improvement of Road from Barama-Dhamdharma-Tamalpur under NLCPR						
162	{4798} Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District						
163	{4800} Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.						
164	{4982} Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District						

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Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of May'2021 - (2021-2022)
Government of Assam

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
165	{4993} Construction of Market Shed at Shalbari, Musalpur,									
166	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
167	{5723} Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division									
168	{5724} Construction of Tourism Complex cum Boarder Market Gub at Dadgiri in Chirang District, BTC, Assam									
169	{5725} Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC) 227 Guwahati Development Department									
170	{3249} Multilevel Car Parking in Different Parts of the Guwahati City 231 Water Resource Department									
171	{2268} Provision for State Share of NEC Project									
172	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
173	{4774} Anti-Erosion Measures at Different Reaches on Banks of River Pomra									
174	{4790} Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing 233 Urban Development Department									
175	{1899} Sibsagar Town Water Supply Scheme									
176	{1937} Mangaldoi Town Water Supply Scheme									
177	{1952} Dhubri Town Water Supply Scheme									
178	{2103} Bongaigaon Town Water Supply Scheme									
179	{2104} Sarupathar Piped Water Supply Scheme									
180	{2105} Improvement of Drainage System at Dibrugarh Town									
181	{2106} Construction of Bus Terminus at Barpeta Town									
182	{2107} Margherita Piped Water Supply Scheme									
183	{2161} Kharupetia Water Supply Scheme									
184	{2164} Improvement of Municipal Road in Narayanpur Town									

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		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
185	{2268} Provision for State Share of NEC Project									
186	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
187	{2800} Improvement of Road in Biswanath Chariali Town									
188	{3645} Golaghat Town Water Supply Scheme Ph-II (MP)									
189	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town									
190	{4352} Multistoried Car Parking cum City hall in Jorhat District									
191	{4435} Storm Water Drainage for Margherita Town									
192	{4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas									
193	{4473} Water Supply Project in Tinsukia Town									
194	{4475} Development of Tinsukia Town Road									

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for the month of May'2021 - (2021-2022)
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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
195	{4480} Proposed Town Hall at Dibrugarh						
196	{4802} Improvement & Development of Road Network at Goalpara Town						
197	{4803} Improvement/ Development of Roads in Dhemaji Town						
198	{4804} Improvement of Roads/ By-Lane in Chabua						
199	{4995} Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia						
200	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
201	{5724} Improvement of Roads of Tinsukia Master Plan Area						
202	{2268} 234 Public Health Engineering Department Provision for State Share of NEC Project						
203	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)						
204	{5725} Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre						
205	{2268} 237 Handloom, Textile & Sericulture Department Provision for State Share of NEC Project						
206	{4784} Setting up of Handloom Trade Centre at Dibrugarh						
207	{5726} Upgradation of Sericulture Training Centre						
208	{2109} 244 Hill Areas Department Augmentation of Greater Diphu Water Supply Scheme (NLCPR)						
209	{2110} Construction of RCC Multistoried Auditorium Building Attached to Haflong Government College at Haflong, N.C.Hills (NLCPR)						
210	{2115} Greater Bokajan Water Supply Scheme (NLCPR)						
211	{2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR)						
212	{2138} Construction of RCC Bridge No.22/1 over River Diffoloo on Chowkiholo-Panjan-Deithor-Malasi-Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division)						
213	{2140} Construction of RCC (a) Bridge No. 8/6 over River Diring, (b) Bridge No.18/1 over River Borjan, (c) Bridge No.19/1 over River Borjhan, (d) Bridge No.23/3 over River Borjan, (e) Bridge No.27/3 over River Kakosang, (f) Bridge No.48/1 over River Deihori of Chowkiholo-Panjan-Deihor-Malasi-						

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
214	{2141}	Diring-Kohora Road (CPDMDK) & Construction of RCC Bridge No. 2/1 & 1/2 over River Kohora Bagori Road & Soil I.B.								
215	{2142}	Contruction of RCC Bridge No.4/3 on NH-36 0 Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon								
216	{2143}	Improvement of BBDC Road at 31 K.M.								
217	{2143}	Improvement of Rongkhang Basti to Thakerabjan Road								
218	{2473}	North Eastern Special Infrastructure Development Scheme (NESIDS)								
219	{2805}	Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)								
220	{3257}	Greater Mahur Water Supply Scheme								
221	{3505}	Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills)								
222	{4359}	Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I								
222	{4365}	Grater Dokmoka Takelajan Water Supply Scheme for Floride, Arsenic/ Iron Effected Areas from River Diksut								

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for the month of May'2021 - (2021-2022)
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
223	{4444} Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children									
224	{4453} Improvement & Strengthening of Hard Crust Road from Laisong to Laiko Border Road (Length 30 K.M.) under Mahur Road Division									
225	{4455} Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division									
226	{4458} Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong									
227	{4500} New Zoar Flow Irrigation Scheme									
228	{4504} Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)									
229	{4807} Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division									
230	{4874} Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)									
231	{5150} Conversion of 100 Bedded Civil Hospital to 200 beded Hospital with Construction of Staff Quarters Building at Halfong									
232	{5288} Construction of RCC Bridge No. 28/1 on Dhemaji-Dayangmukh Road over Thajuwali Nala & Langodisha Nala (PWD Road Halfong Division)									

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Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
233	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
234	{5931} N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halflong 245 Social Welfare Department						
235	{4481} The Composite Regional Centre (North East) for Disability Study and Action 247 Co-operation Department						
236	{2268} Provision for State Share of NEC Project 800 Other Expenditure						
237	{2966} Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi Anglong District under SIDF-Finance Ministers Special Package announced for NER						
238	{4792} Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Ministers Special Package Announced for NER						
239	{4793} Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Ministers Special Package announced for NER						
240	{5123} Development of Margherita-Deomali Road in Tinsukia						

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure									
1	{0153} Estimation of Area & Census Collaboration with Central Scheme Voted NTA	32.40		.00	32.40	30.18	2.22	4.43	27.97	13.68
2	{0172} Headquarters Establishment Voted NTA	9,62.47		.00	9,62.47	9,05.23	57.11	1,14.35	8,48.12	11.88
3	{1455} Agricultural Census Schemes									
4	{1457} Subordinate Administration for General Statistics Voted NTA	16,28.67		.00	16,28.67	15,25.03	1,01.63	2,05.27	14,23.40	12.60
5	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam Voted TA	2,11.86		.00	2,11.86	1,98.45	13.42	26.83	1,85.03	12.66
6	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel Voted TA	1,25.48		.00	1,25.48	1,20.52	4.96	9.92	1,15.56	7.90
7	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press Voted NTA	.01		.00	.01	.01			.01	.00
8	{1461} Integrated Schemes for Improvement Statistical System of Assam Voted NTA	4.01		.00	4.01	3.74	.27	.54	3.47	13.56
9	{1462} Computerisational Data Processing Voted NTA	6,35.33		.00	6,35.33	5,99.96	34.29	69.66	5,65.67	10.96
		4.19		.00	4.19	4.19			4.19	.00
10	{1463} Preparation of Regional Account Voted NTA	71.87		.00	71.87	65.98	5.89	11.79	60.08	16.40
		1,80.67		.00	1,80.67	1,73.28	7.39	14.78	1,65.89	8.18

Monthly Appropriation Accounts
Report on Expenditure of Grant / Appropriation-45 Census, Surveys and Statistics
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{5705} Macro Fiscal Projection Project Sustenance and File Processing Software Voted NTA	45.00		.00	45.00	45.00			45.00	.00
12	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY) Voted NTA	4,18.50		.00	4,18.50	4,18.50			4,18.50	.00
13	911 Deduct-Recoveries of Overpayments 4059 Capital Outlay on Public Works NULL									
14	{5218} 01 Office Buildings 051 Construction Economics and Statistics Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-46 Weights and Measures
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures									
2	Voted NTA {1467} Enforcement Sub-ordinate Administration	5,12.15		.00	5,12.15	4,76.94		35.21	4,76.94	6.87
3	Voted NTA {1468} Popularisation of Metric System	13,21.81		.00	13,21.81	12,51.14	72.23	1,42.90	11,78.91	10.81
4	Voted NTA {3475} Strengthening of Weight & Measures (Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))	1,48.55		.00	1,48.55	1,40.43	2.55	10.67	1,37.88	7.18
5	Voted NTA 911 Deduct-Recoveries of Overpayments	.50		.00	.50	.50			.50	.00
6	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology									
	Voted NTA	62.62		.00	62.62	62.62			62.62	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-47 Trade Adviser
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor Voted NTA	1,30.40		.00	1,30.40	1,22.38	8.02	1,22.38	6.15	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2401 Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment									
1	{0172}									
		Voted NTA								
2	{0240} Subordinate Establishment	21,87.90		.00	21,87.90	21,20.00	66.21	1,34.11	20,53.79	6.13
		Voted NTA								
3	{1026} Intensive Agriculture Extension Schemes	1,09,19.45		.00	1,09,19.45	1,01,83.20	7,13.00	14,49.25	94,70.20	13.27
		Voted NTA								
4	{1027} Field Trial Stations & Cell	35,35.81		.00	35,35.81	33,19.79	2,02.58	4,18.61	31,17.20	11.84
		Voted NTA								
5	{1033} 102 Food Grain Crops Disaster Management Programme	6,73.06		.00	6,73.06	6,43.41	30.81	60.46	6,12.60	8.98
		Voted NTA								
6	{0234} 103 Seeds Seed Farm & Nurseries	34,73.60		.00	34,73.60	34,73.60			34,73.60	.00
		Voted NTA								
7	{1034} Assam State Seed Certification Agency	18.09		.00	18.09	16.90	1.19	2.39	15.70	13.19
		Voted NTA								
8	{1035} Seed Testing Laboratory	2,18.70		.00	2,18.70	2,18.70			2,18.70	.00
		Voted NTA								
9	{3667} Assistance to Seed Village Development and Infrastructure Facilities for Production and Distribution of Quality Seed	1.05		.00	1.05	1.05			1.05	.00
		Voted NTA								
10	{0284} 104 Agricultural Farms Agriculture Farming Corporation	4,00.50		.00	4,00.50	4,00.50			4,00.50	.00
		Voted NTA								
11	{4891} National Mission on Sustainable Agriculture	1,94.19		.00	1,94.19	1,84.67	7.70	17.22	1,76.97	8.87
		Voted NTA								
		Voted NTA								
		92,33.71		.00	92,33.71	92,33.71			92,33.71	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index									
13	{1043} Soil Testing Laboratories									
	Voted NTA	63.76		.00	63.76	61.23	2.53	5.05	58.71	7.92
14	{1044} Quality Control (Fertilizer)									
	Voted NTA	2,52.69		.00	2,52.69	2,37.82	14.21	29.08	2,23.61	11.51
15	{1045} Schemes for Soil & Land Survey									
	Voted NTA	26.57		.00	26.57	25.38	1.19	2.38	24.19	8.94
16	{0208} 107 Plant Protection Plant Protection Campaign									
	Voted NTA	2,51.75		.00	2,51.75	2,34.62	17.16	34.29	2,17.46	13.62
17	{1053} Quality Control (Lab Pesticides)									
	Voted NTA	2,12.09		.00	2,12.09	2,02.20	9.89	19.78	1,92.31	9.33
18	{1054} Pest Surveillance									
	Voted NTA	15.23		.00	15.23	14.49	.74	1.48	13.75	9.69
19	{1060} 108 Commercial Crops Jute Development									
	Voted NTA	1,47.45		.00	1,47.45	1,37.59	8.68	18.54	1,28.91	12.57
20	{1061} Sugarcane Development									
	Voted NTA	3,80.36		.00	3,80.36	3,54.79	25.58	51.15	3,29.21	13.45
21	{4732} National Food Security Mission									
	Voted NTA	1,65.10		.00	1,65.10	1,54.34	8.18	18.94	1,46.16	11.47
22	{0042} 109 Extension and Farmers' Training Agricultural Information									
	Voted NTA	2,16,27.00		.00	2,16,27.00	2,16,27.00			2,16,27.00	.00
23	{1077} Farmers Institutes & EMTC									
	Voted NTA	2,28.06		.00	2,28.06	2,03.53	1.61	26.14	2,01.92	11.46
24	{1078} Training in Farm Machineries									
	Voted NTA	42.70		.00	42.70	41.30	1.02	2.42	40.28	5.66

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
25	{1079} National Agricultural Extension Project-III (Mission Double Cropping)			Voted NTA	39.70		.00	39.70	37.32	2.38	4.76	34.94	11.98
26	{1081} Special Sub-Project (NAEP-III)			Voted NTA	26,55.86		.00	26,55.86	24,88.13	1,61.29	3,29.02	23,26.84	12.39
27	{3929} National e-Governance Programme in Agriculture (NeGP-A)			Voted NTA	18,86.65		.00	18,86.65	17,79.64	95.43	2,02.44	16,84.21	10.73
28	{4893} National Mission on Agriculture Extension & Technology			Voted NTA	16.02		.00	16.02	16.02			16.02	.00
29	110 Crop Insurance			Voted NTA	96,87.91		.00	96,87.91	96,87.91			96,87.91	.00
30	{5728} Pradhan Mantrir Fasal Bima Yojana			Voted NTA	1,29.52		.00	1,29.52	1,22.83	6.67	13.36	1,16.16	10.31
31	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation			Voted NTA	2,52,00.00		.00	2,52,00.00	2,52,00.00			2,52,00.00	.00
32	112 Development of Pulses			Voted NTA	8,14.99		.00	8,14.99	7,69.88	43.73	88.84	7,26.15	10.90
33	{0044} 113 Agricultural Engineering Agriculture Implements			Voted NTA	9.00		.00	9.00	8.53	.47	.93	8.07	10.35
34	{0184} Land Reclamation			Voted NTA	9,91.26		.00	9,91.26	9,26.05	63.23	1,28.44	8,62.82	12.96
35	{1091} Micro Water Shed			Voted NTA	14.93		.00	14.93	14.52	.41	.83	14.10	5.53
36	{1092} Agricultural Engineering Schemes			Voted NTA	63.03		.00	63.03	59.18	3.00	6.85	56.18	10.87
				Voted NTA	19,19.14		.00	19,19.14	17,86.36	1,00.51	2,33.29	16,85.85	12.16

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1093} Agriculture Service Centres									
38	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Voted NTA	3,02.88		.00	3,02.88	2,85.69	15.68	32.87	2,70.01	10.85
39	{5211} 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank) Voted NTA	12,98.89		.00	12,98.89	12,98.89			12,98.89	.00
40	{1133} 800 Other Expenditure High Yielding Varieties Programme including IAA Voted NTA	1,95,84.00		.00	1,95,84.00	1,95,84.00			1,95,84.00	.00
41	{2016} Schemes for IADP (PP) Scheme Voted NTA	13,13.54		.00	13,13.54	12,37.90	71.81	1,47.45	11,66.09	11.23
42	{2719} Distribution of Power Tiller and Rotary Tiller @ 50% Subsidy under Dhakuakhana Voted NTA	7,64.13		.00	7,64.13	7,25.30	39.50	78.33	6,85.80	10.25
43	{3154} Community Development Programme Voted NTA	2.40		.00	2.40	2.40			2.40	.00
44	{3807} Rastriya Krishi Vikash Yojana (RKVY) Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
45	{4554} Support to Eco Task Company of 134 Battalion for setting up of base at Gorukhuti, Darang Voted NTA	2,40,30.00		.00	2,40,30.00	2,40,30.00			2,40,30.00	.00
46	911 Deduct-Recoveries of Overpayments Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
47	{1823} 2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research Grants to Assam Agricultural University for Agriculture Research Voted NTA	.00		.00	.00	.72	-.05	-.77	.77	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	277 Education									
49	{1831} Assam Agriculture University									
50	{2886} Amar Gaon Amar Gaurav									
51	{5563} Development of Horticulture									
52	{5867} Development of Assam Agricultural University									
53	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {0132} Development of Market Intelligence									
54	{1334} Marketing of Fruits & Vegetables									
55	{1335} Jute Grinding and Bailing									
56	{1336} Quality Control Laboratory									
57	{1337} Cold Storage									
58	{4555} Speical Agri based Livelihood Development Programme									
59	{3133} 102 Grading and Quality Control Facilities Development of Quality control Agmark Grading									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
60	{2464} 800 Other Expenditure Assam State Agricultural Marketing Board	Voted NTA 1,08.68		.00	1,08.68	98.76	8.34	18.26	90.42	16.80
61	4401 Capital Outlay on Crop Husbandry NULL 001 Direction and Administration {2412} Construction Works etc. in Different District	Voted NTA 44,50.01		.00	44,50.01	44,50.01			44,50.01	.00
62	{4254} 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.)	Voted NTA 5,25.06		.00	5,25.06	5,25.06			5,25.06	.00
63	{5865} WIF-Agriculture Cold Storage	Voted NTA 2,15,81.00		.00	2,15,81.00	2,15,81.00			2,15,81.00	.00
		Voted NTA 7,07.00		.00	7,07.00	7,07.00			7,07.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment									
2	80 General 001 Direction and Administration									
3	Voted NTA	1,14,27.98		.00	1,14,27.98	1,07,40.20	6,72.24	13,60.02	1,00,67.96	11.90
3	{2558} Flood Damage Restoration									
4	Voted NTA 911 Deduct-Recoveries of Overpayments	2,80.00		.00	2,80.00	2,80.00			2,80.00	.00
5	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
6	Voted NTA 800 Other Expenditure Flow Irrigation System	27,95.73		.00	27,95.73	27,44.55	51.18	1,02.37	26,93.36	3.66
7	Voted NTA 02 Ground Water 103 Tube Wells Establishment	7,88.95		.00	7,88.95	7,22.71	64.49	1,30.73	6,58.22	16.57
8	Voted NTA 911 Deduct-Recoveries of Overpayments	26,52.18		.00	26,52.18	25,36.20	1,15.00	2,30.99	24,21.19	8.71
9	80 General 001 Direction and Administration									
10	Voted NTA 911 Deduct-Recoveries of Overpayments	3,45,46.63		.00	3,45,46.63	3,21,74.03	23,58.56	47,31.16	2,98,15.47	13.69
11	Voted NTA 2705 Command Area Development NULL 800 Other Expenditure	.00		.00	.00	1.21	-.22	-1.43	1.43	1,00.00
	Voted NTA 4701 Capital Outlay on Medium Irrigation	6,05.64		.00	6,05.64	5,69.28	36.36	72.72	5,32.92	12.01

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1943} NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Maintenance of Irrigation Projects									
13	{3012} New Schemes Voted NTA	6,46.05		.00	6,46.05	6,46.05		6,46.05	.00	
14	{5801} 80 General 800 Other Expenditure Long Term Irrigation Fund (LTIF) under NABARD Voted NTA	2,76.80		.00	2,76.80	2,76.80		2,76.80	.00	
15	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation Voted NTA	97,29.00		.00	97,29.00	97,29.00		97,29.00	.00	
16	{0160} Lift Irrigation Voted NTA	39,20.80		.00	39,20.80	39,20.80		39,20.80	.00	
17	{1523} 102 Ground Water Tube Well Voted NTA	16,17.76		.00	16,17.76	16,17.76		16,17.76	.00	
18	789 Scheduled Caste Component Plan Voted NTA	4,71,56.42		.00	4,71,56.42	4,71,56.42		4,71,56.42	.00	
19	796 Tribal Area Sub-Plan Voted NTA	7,60.00		.00	7,60.00	7,60.00		7,60.00	.00	
20	{0800} 800 Other Expenditure Other Expenditure Voted NTA	3,36.80		.00	3,36.80	3,36.80		3,36.80	.00	
21	{1521} Census of Minor Irrigation Voted NTA	40,51.40		.00	40,51.40	40,51.40		40,51.40	.00	
22	{1689} Rationalisation of Minor Irrigation & Statistics Voted NTA	3,24.00		.00	3,24.00	3,24.00		3,24.00	.00	
	Voted NTA	28.80		.00	28.80	28.80		28.80	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	8.96	-8.96	8.96	1,00.00	
24	4705 Capital Outlay on Command Area Development NULL 002 Command Area Development {1926} Normal									
25	{5473} Earmarked Fund									
26	{5474} New CAD for Dhonsiri Voted NTA	1,20.94		.00	1,20.94	1,20.94		1,20.94	.00	
	Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {1634} Border Area Development Programme (Special Central Assistance)	2,87.94		.00	2,87.94	2,80.65	7.29	14.59	2,73.35	5.07
3	Voted NTA 911 Deduct-Recoveries of Overpayments	45.01		.00	45.01	45.01			45.01	.00
4	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment									
5	Voted NTA {0678} Construction/ Maintenance of Border Outpost in Assam Nagaland Border	.08		.00	.08	.08			.08	.00
6	Voted NTA {1634} Border Area Development Programme (Special Central Assistance)	2,95.74		.00	2,95.74	2,95.74			2,95.74	.00
7	Voted NTA {5898} Border Development Activities in Interstate Border	58,53.96		.00	58,53.96	58,53.96			58,53.96	.00
8	Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	3,20.00		.00	3,20.00	3,20.00			3,20.00	.00
	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2402	Soil and Water Conservation									
		NULL									
1	{0172}	001 Direction and Administration Headquarters Establishment									
		Voted NTA	6,07.55		.00	6,07.55	5,88.66	18.89	37.77	5,69.78	6.22
2	{0240}	Subordinate Establishment									
		Voted NTA	48,44.02		.00	48,44.02	45,64.77	2,65.86	5,45.11	42,98.91	11.25
3	{1135}	101 Soil Survey and Testing General Survey & Testing									
		Voted NTA	1,10.59		.00	1,10.59	1,09.04	1.55	3.10	1,07.49	2.80
4	{0603}	102 Soil Conservation Building & Approached Roads									
		Voted NTA	27.00		.00	27.00	27.00			27.00	.00
5	{1141}	Protection and Afforestation									
		Voted NTA	45.00		.00	45.00	45.00			45.00	.00
6	{0170}	103 Land Reclamation and Development Gully Control Works									
		Voted NTA	13.77		.00	13.77	13.77			13.77	.00
7	{0800}	Other Expenditure									
		Voted NTA	1,83.20		.00	1,83.20	1,83.20			1,83.20	.00
8	{1143}	Land Improvement									
		Voted NTA	27.54		.00	27.54	27.54			27.54	.00
9	{4922}	Integrated Watershed Management Programme (IWMP)									
		Voted NTA	1,21,66.88		.00	1,21,66.88	1,21,66.88			1,21,66.88	.00
10	{0278}	109 Extension and Training Training School									
		Voted NTA	.90		.00	.90	.90			.90	.00
11		911 Deduct-Recoveries of Overpayments									
		Voted NTA	.00		.00	.00	.00	-04	-04	.04	1,00.00
	2415	Agricultural Research and Education									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
12	{0262} NULL 02 Soil and Water Conservation 004 Research Zonal Research											
				Voted NTA	3,28.85	.00	3,28.85	3,11.94	16.91	33.81	2,95.04	10.28
13	{0250} 277 Education Training			Voted NTA	82.70	.00	82.70	78.64	4.06	8.11	74.59	9.81
14	4402 Capital Outlay on Soil and Water Conservation {1135} NULL 101 Soil Survey and Testing General Survey & Testing			Voted NTA	18.32	.00	18.32	18.32			18.32	.00
15	{0122} 102 Soil Conservation Common & Other Schemes			Voted NTA	5,75.34	.00	5,75.34	5,75.34			5,75.34	.00
16	{0217} Protection of Reverine Land			Voted NTA	3,80.00	.00	3,80.00	3,80.00			3,80.00	.00
17	{1141} Protection & Afforestation			Voted NTA	6,68.80	.00	6,68.80	6,68.80			6,68.80	.00
18	{5338} Rural Infrastructure Development Fund (RIDF)			Voted NTA	19,53.00	.00	19,53.00	19,53.00			19,53.00	.00
19	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District			Voted NTA	3,80.00	.00	3,80.00	3,80.00			3,80.00	.00
20	{0170} 203 Land Reclamation and Development Gully Control Works			Voted NTA	8,36.00	.00	8,36.00	8,36.00			8,36.00	.00
21	{1143} Land Improvement			Voted NTA	7,84.54	.00	7,84.54	7,84.54			7,84.54	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{1148} 796 Tribal Area Sub Plan Land & Water Reclamation									
	Voted NTA	2,50.40		.00	2,50.40	2,50.40		2,50.40	.00	
23	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	2,36.00		.00	2,36.00	2,36.00		2,36.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
3	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
4	{0227} Rinderpest Eradication Schemes									
5	{0279} Veterinary Services and Animal Health									
6	{1151} B.C.P.P. Schemes									
7	{1152} Central Veterinary Store									
8	{1153} Cattle Nutrition Schemes									
9	{1154} Biological Products Section									
10	{1156} Mobile									
11	{4895} National Livestock Health and Disease Control Programme									
12	{1157} 102 Cattle and Buffalo Development Cattle Farms									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{1158} Indo-Australian Project	Voted NTA	16,40.92		.00	16,40.92	16,08.50	31.89	64.30	15,76.62	3.92
14	{1159} Cattle Breeding	Voted NTA	4,23.13		.00	4,23.13	4,06.15	16.98	33.95	3,89.18	8.02
15	{0200} 103 Poultry Development Other Development Programme	Voted NTA	69,44.15		.00	69,44.15	65,52.44	3,80.28	7,71.99	61,72.16	11.12
16	{1162} Poultry Farms	Voted NTA	6,33.33		.00	6,33.33	6,31.44	1.89	3.78	6,29.55	.60
17	{1163} Poultry Breeding Programmes	Voted NTA	14,72.89		.00	14,72.89	14,15.46	55.85	1,13.28	13,59.61	7.69
18	{1164} Poultry & Egg Marketing	Voted NTA	7,00.69		.00	7,00.69	6,70.88	30.85	60.65	6,40.04	8.66
19	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.	Voted NTA	2,22.88		.00	2,22.88	2,13.44	9.44	18.88	2,04.00	8.47
20	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
21	{1167} 105 Piggery Development Pig Farms	Voted NTA	5,36.73		.00	5,36.73	5,36.73			5,36.73	.00
22	{1169} Expansion of Piggery Development (Headquarters Establishment)	Voted NTA	3,78.83		.00	3,78.83	3,70.20	8.41	17.05	3,61.78	4.50
23	{0200} 106 Other Live Stock Development Other Development Programme	Voted NTA	16,16.20		.00	16,16.20	16,16.20			16,16.20	.00
24	{4896} National Livestock Management Programme	Voted NTA	1,40.70		.00	1,40.70	1,38.20	2.50	5.00	1,35.70	3.55

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0200} 107 Fodder and Feed Development Other Development Programme	Voted NTA	16,02.00		.00	16,02.00	16,02.00		16,02.00	.00	
26	{1171} Fodder Farm	Voted NTA	2,66.00		.00	2,66.00	2,58.88	7.12	14.25	2,51.75	5.36
27	{1172} 109 Extension and Training Extension & Training	Voted NTA	6,99.31		.00	6,99.31	6,76.01	24.32	47.62	6,51.69	6.81
28	{1173} Training Institute	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
29	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	1,15.90		.00	1,15.90	1,05.94	9.96	19.92	95.98	17.18
30	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	4,50.02		.00	4,50.02	4,26.67	24.43	47.79	4,02.23	10.62
31	{1179} Livestock Census	Voted NTA	23.38		.00	23.38	23.38	1.20	1.20	22.18	5.12
32	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	4,64.12		.00	4,64.12	4,61.78	2.34	4.67	4,59.45	1.01
33	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA	2,07.65		.00	2,07.65	1,96.95	10.02	20.72	1,86.93	9.98
34	{0279} Veterinary Services and Animal Health	Voted NTA	1,06.08		.00	1,06.08	99.92	6.16	12.32	93.76	11.62
35	{3037} Piggery Development Farms	Voted NTA	6,04.98		.00	6,04.98	5,74.17	30.72	61.52	5,43.46	10.17
	800 Other Expenditure	Voted NTA	12.50		.00	12.50	11.73	.77	1.55	10.95	12.37

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0106} Applied Nutrition Programme									
	Voted NTA	61.16		.00	61.16	57.77	3.39	6.78	54.38	11.09
37	{0279} Veterinary Services and Animal Health									
	Voted NTA	2,11.14		.00	2,11.14	1,99.86	10.60	21.88	1,89.26	10.36
38	{0789} Scheduled Caste Component Plan									
	Voted NTA	2,34.98		.00	2,34.98	2,23.05	11.80	23.74	2,11.24	10.10
39	{1183} Other Veterinary Development Schemes									
	Voted NTA	30,67.28		.00	30,67.28	28,90.99	1,74.98	3,51.27	27,16.01	11.45
40	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.66	-.55	-2.21	2.21	1,00.00
	4403 Capital Outlay on Animal Husbandry									
	NULL									
	101 Veterinary services and Animal Health									
41	Voted NTA	1,40.80		.00	1,40.80	1,40.80			1,40.80	.00
42	{4895} National Livestock Health and Disease Control Programme									
	Voted NTA	72.41		.00	72.41	72.41			72.41	.00
43	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	10,10.00		.00	10,10.00	10,10.00			10,10.00	.00
44	103 Poultry Development									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
45	104 Sheep and Wool Development									
	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
46	{5338} 106 Other Live stock Development Scheme under RIDF (NABARD)									
	Voted NTA	42,14.61		.00	42,14.61	42,14.61			42,14.61	.00
47	107 Fodder and Feed Development									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
	Voted NTA	3,91.41		.00	3,91.41	3,77.71	11.98	25.68	3,65.73	6.56
3	{1185} 102 Dairy Development Projects General Development									
	Voted NTA	2,53.97		.00	2,53.97	2,40.51	13.46	26.92	2,27.05	10.60
4	{1520} Char Area Development Programme									
	Voted NTA	6,80.61		.00	6,80.61	6,67.52	12.72	25.81	6,54.80	3.79
5	{4894} National Plan for Dairy Development									
	Voted NTA	57.42		.00	57.42	55.00	2.42	4.84	52.58	8.43
6	{1193} 109 Extension and Training Training in Dairy Science									
	Voted NTA	40,00.02		.00	40,00.02	40,00.02			40,00.02	.00
7	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society									
	Voted NTA	95.14		.00	95.14	94.70	.44	.88	94.26	.92
8	{1194} 192 Milk Supply Scheme Administration									
	Voted NTA	2,14.99		.00	2,14.99	2,14.99			2,14.99	.00
9	{1195} Procurement									
	Voted NTA	5,36.42		.00	5,36.42	5,03.59	32.41	65.24	4,71.18	12.16
10	{1196} Processing									
	Voted NTA	5,68.59		.00	5,68.59	5,52.22	16.37	32.73	5,35.86	5.76
11	{1197} Distribution									
	Voted NTA	7,21.48		.00	7,21.48	6,89.01	32.47	64.93	6,56.55	9.00
	Voted NTA	40.00		.00	40.00	37.49	2.51	5.02	34.98	12.56

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Report on Expenditure of Grant /Appropriation-53 Dairy Development
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Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1198} Creamery Scheme									
13	{1199} Establishment of Rural Dairy Centre									
14	{3823} 789 Schedule Caste Component Plan Distribution of Jersey Cross Breed Milk Cow									
15	{3127} 796 Tribal Area Sub-Plan Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows)									
	4404 Capital Outlay on Dairy Development NULL									
16	{1185} 102 Dairy Development Projects General Development									
17	{2479} RIDF-XXIV									
18	{1195} 192 Milk Supply Scheme Procurement									
19	{5864} 800 Other Expenditure Fodder Block Manufacturing Unit									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2405 Fisheries NULL 001 Direction and Administration District Administration									
1	{0143} District Administration									
2	{0172} Headquarters Establishment									
3	{0106} 101 Inland Fisheries Applied Nutrition Programme									
4	{0148} Duck-Cum-Fish Culture									
5	{1201} Beel Fisheries									
6	{1202} Riverine Fisheries									
7	{1203} Fish and Fish Seed Farming									
8	{1205} National Fish Seed Farm									
9	{2519} Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset									
10	{3380} Grants in aid to Assam Fisheries Development Corporation Ltd. (AFDC) for Assam Fishery Task Force									
11	{5775} Blue Revolution-Integrated Development and Management of Fisheries									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1214} 105 Processing, Preservation and Marketing Fish Storage & Distribution	44,79.05		.00	44,79.05	44,79.05			44,79.05	.00
13	{1215} Marketing & Transport of Fish Voted NTA	23.63		.00	23.63	20.59		3.04	20.59	12.88
14	{0250} 109 Extension and Training Training Voted NTA	81.89		.00	81.89	74.06	4.77	12.60	69.29	15.39
15	{1216} Fisheries Extension Service Voted NTA	2,22.68		.00	2,22.68	2,06.93	16.96	32.71	1,89.97	14.69
16	{1203} 796 Tribal Area Sub-Plan Fish and Fish Seed Farming Voted NTA	13,04.24		.00	13,04.24	12,01.02	88.18	1,91.40	11,12.84	14.68
17	{1227} 800 Other Expenditure Fish Farmers Development Agency Voted NTA	72.00		.00	72.00	72.00			72.00	.00
18	911 Deduct-Recoveries of Overpayments Voted NTA	2,14.45		.00	2,14.45	2,14.45			2,14.45	.00
19	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics Voted NTA	.00		.00	.00	.83	-0.03	-0.87	.87	1,00.00
20	{1304} Fisheries Research Voted NTA	1,47.97		.00	1,47.97	1,33.94	10.35	24.38	1,23.59	16.48
21	{1306} Research & Investigation Voted NTA	29.74		.00	29.74	28.36	1.38	2.77	26.97	9.30
	4405 Capital Outlay on Fisheries NULL 101 Inland Fisheries Voted NTA	11.82		.00	11.82	10.55	1.27	2.53	9.29	21.42

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1203} Fish and Fish Seed Farming									
23	{1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish									
24	{0789} 800 Other expenditure Scheduled Caste Component Plan									
25	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment											
1	{0172}											
				Voted NTA	44,02.89	.00	44,02.89	41,83.36	1,98.85	4,18.38	39,84.51	9.50
2	{0240} Subordinate Establishment											
				Voted NTA	3,66,22.83	.00	3,66,22.83	3,44,48.85	21,87.26	43,61.24	3,22,61.59	11.91
3	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest											
				Voted NTA	2,81.71	.00	2,81.71	2,53.04		28.67	2,53.04	10.18
4	{1229} Working Plan Organisation											
				Voted NTA	4,69.29	.00	4,69.29	4,46.95	22.37	44.72	4,24.57	9.53
5	{0121} 070 Communications and Buildings Buildings											
				Voted NTA	81.00	.00	81.00	81.00			81.00	.00
6	{1230} Roads & Bridges											
				Voted NTA	76.50	.00	76.50	76.50			76.50	.00
7	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies											
				Voted NTA	95.40	.00	95.40	95.40			95.40	.00
8	{1234} Timber Removed by Other Agencies											
				Voted NTA	34.20	.00	34.20	34.20			34.20	.00
9	{1235} Driftwood & Confiscated Produce											
				Voted NTA	31.95	.00	31.95	31.95			31.95	.00
10	{1236} Purchase & Upkeep of Livestock											
				Voted NTA	2,38.50	.00	2,38.50	2,38.50			2,38.50	.00
11	{1237} Consolidation of Forests											
				Voted NTA	9.00	.00	9.00	9.00			9.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1238} Forest Protection Force									
13	{1240} Amenities to Forest Staff & Labourer									
14	{1242} Infrastructure of Forest Protection									
15	{2444} Expenditure on Mining Plan									
16	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management									
17	{0295} 102 Social and Farm Forestry Social Forestry									
18	{1245} Nursery									
19	{1246} Rural Fuelwood Plantation									
20	{1251} 105 Forest Produce Medicinal and Aromatic Plants Garden									
21	{1253} Regeneration of Silvicultural Work									
22	{1254} Plantation of Avenue Trees									
23	{1256} Plantation of Quickgrowing Species									
24	{1259} Rehabilitation of Degraded Forest									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2547} Road Side Plantation of National Highways			Voted NTA .00	6.31	6.31			6.31	.00
26	{0708} 800 Other Expenditure Other Works			Voted NTA .00	41.80	41.80			41.80	.00
27	{0789} Scheduled Caste Component Plan			Voted NTA .00	62,84.54	62,84.54			62,84.54	.00
28	{0796} Tribal Area Sub-Plan			Voted NTA .00	.01	.01			.01	.00
29	{0800} Other Expenditure			Voted NTA .00	1,05.60	1,05.60			1,05.60	.00
30	{1924} Global Green Gathering			Voted NTA .00	13,95.34	13,80.48	14.44	29.30	13,66.04	2.10
31	{3104} State Environmental Impact Assessment Authority			Voted NTA .00	40.00	40.00			40.00	.00
32	{4040} National Afforestation Programme (National Mission for Green India)			Voted NTA .00	37.91	37.91			37.91	.00
33	{5327} Prevention of Air and Water Pollution			Voted NTA .00	67.80	67.80			67.80	.00
34	911 Deduct-Recoveries of Overpayments			Voted NTA .00	.01	.01			.01	.00
35	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas			Voted NTA .00	.00	.54	-1.64	-2.18	2.18	1,00.00
36	{1270} Tiger Project			Voted NTA .00	45,50.69	42,80.24	2,67.23	5,37.68	40,13.01	11.82
				Voted NTA .00	16,71.39	15,03.15	.53	1,68.77	15,02.62	10.10

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1277} 111 Zoological Park State Zoo									
38	{1280} National Park & Wild Life Sanctuary Voted NTA	12,60.70		.00	12,60.70	12,23.23	37.47	74.93	11,85.77	5.94
39	{1283} Project Elephant Voted NTA	13,19.40		.00	13,19.40	12,94.20	24.47	49.67	12,69.73	3.76
40	{2549} Deepor Beel Conservation and Development Society Voted NTA	1,41.24		.00	1,41.24	1,41.24			1,41.24	.00
41	{5771} Rhino-Anti Poaching Task Force Voted NTA	20.00		.00	20.00	20.00			20.00	.00
42	{2625} 800 Other Expenditure Assam State Wetland Authority Voted NTA	2,55.22		.00	2,55.22	2,31.80	23.42	46.85	2,08.37	18.36
43	{2853} Integrated Development of Wild Life Habitats Voted NTA	9.60		.00	9.60	9.60			9.60	.00
44	{3794} Prevention against Destruction of Wild Life Voted NTA	88.20		.00	88.20	88.20			88.20	.00
45	{4898} National River Conservation Programme (NRCP) Voted NTA	11,04.84		.00	11,04.84	11,04.84			11,04.84	.00
46	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA) Voted NTA	24.23		.00	24.23	24.23			24.23	.00
47	2415 Agricultural Research and Education NULL 06 Forestry 004 Research {1308} Silvicultural Work Voted NTA	79,11.77		.00	79,11.77	79,11.77			79,11.77	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
48	{1310} 277 Education Assam Forest School	Voted NTA	6,88.17		.00	6,88.17	6,43.07	43.60	88.70	5,99.47	12.89
49	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings {0121} Buildings	Voted NTA	4,35.53		.00	4,35.53	4,05.59	3.28	33.22	4,02.31	7.63
50	{1230} Roads & Bridges	Voted NTA	7,60.01		.00	7,60.01	7,60.01			7,60.01	.00
51	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
52	{1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo	Voted NTA	1,24.00		.00	1,24.00	1,24.00			1,24.00	.00
53	{2626} New Zoo at Silchar	Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
54	{2835} Setting up of Institute of Wildlife Health and Research	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
		Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies {1350} State Election Commission									
	Charged NTA	4,04.96		.00	4,04.96	3,96.75	8.21	16.42	3,88.54	4.06
2	2515 Other Rural Development Programmes NULL {0143} 001 Direction and Administration District Administration									
3	{0172} Headquarters Establishment									
	Voted NTA	7,49.71		.00	7,49.71	7,02.49	44.59	91.81	6,57.90	12.25
4	{1349} Block Administration									
	Voted NTA	5,53.39		.00	5,53.39	5,22.33	31.41	62.47	4,90.92	11.29
5	{1351} 003 Training Grant for Panchayati Raj Training Centre									
	Voted NTA	68,34.48		.00	68,34.48	63,15.26	5,33.64	10,52.86	57,81.62	15.41
6	{1352} Training of Panchayat Secretaries									
	Voted NTA	48.69		.00	48.69	46.98	1.71	3.42	45.27	7.03
7	{1353} Composit Training Centre									
	Voted NTA	23.15		.00	23.15	21.72	1.43	2.87	20.28	12.38
8	{1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff									
	Voted NTA	18.24		.00	18.24	16.81	1.43	2.86	15.38	15.71
9	{4684} Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Voted NTA	2,54,84.30		.00	2,54,84.30	2,35,52.68	19,33.09	38,64.70	2,16,19.60	15.17
10	{0318} 102 Community Development National Social Assistance Programme (NSAP)									
	Voted NTA	1,05,28.52		.00	1,05,28.52	1,05,28.52			1,05,28.52	.00
	Voted NTA	2,05,57.87		.00	2,05,57.87	2,05,57.87			2,05,57.87	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS)									
	Voted NTA	34,50.65		.00	34,50.65	34,50.65		34,50.65	.00	
12	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS)									
	Voted NTA	5,68.14		.00	5,68.14	5,68.14		5,68.14	.00	
13	{2659} National Family Benefit Programme (NFBS)									
	Voted NTA	14,22.32		.00	14,22.32	14,22.32		14,22.32	.00	
14	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	.02		.00	.02	.02		.02	.00	
15	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty									
	Voted NTA	27.00		.00	27.00	27.00		27.00	.00	
16	{3672} PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)									
	Voted NTA	3,07,74.09		.00	3,07,74.09	3,07,74.09		3,07,74.09	.00	
17	{4512} Primary Health Infrastructure for Local Government under Award of Central Finance Commission (CFC)									
	Voted NTA	2,11,28.40		.00	2,11,28.40	2,11,28.40		2,11,28.40	.00	
18	{5530} General Basic Grant									
	Voted NTA	13,13,31.96		.00	13,13,31.96	13,13,31.96		13,13,31.96	.00	
19	{5532} General Performance Grant									
	Voted NTA	2,33,99.60		.00	2,33,99.60	2,33,99.60		2,33,99.60	.00	
20	{5793} Specific Grant under Award of State Finance Commission-PRIs									
	Voted NTA	42,09.75		.00	42,09.75	42,09.75		42,09.75	.00	
21	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	2.08	-10.01	-12.09	12.09	1,00.00
	4059 Capital Outlay on Public Works									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{2627} NULL 01 Office Buildings 051 Construction Construction of New Office Building at Panjabari Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00

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Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	28,37,25.00		.00	28,37,25.00	28,37,25.00			28,37,25.00	.00
2	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment Voted NTA	3,90.39		.00	3,90.39	3,68.86	20.71	42.24	3,48.15	10.82
3	{1340} Subordinate Organisation Rural Development Voted NTA	97,70.39		.00	97,70.39	92,13.07	5,71.34	11,28.66	86,41.73	11.55
4	{0318} 800 Other Expenditure National Social Assistance Programme (NSAP) Voted NTA	4,02,00.00		.00	4,02,00.00	4,02,00.00			4,02,00.00	.00
5	{1341} SIRD Voted NTA	7,69.88		.00	7,69.88	7,69.88			7,69.88	.00
6	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
7	{2297} New Office Building of Lakhimpur Zilla Parishad Voted NTA	80.00		.00	80.00	80.00			80.00	.00
8	{2299} Atal Atma Sansthapon Yojana (SIPRD) Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
9	{2378} Training at SIRD, P&RD Department Voted NTA	33.75		.00	33.75	33.75			33.75	.00
10	{2528} Satellite Training of SIPRD Voted NTA	27.58		.00	27.58	27.58			27.58	.00
11	{2529} Indira Miri Window Pension Achoni for age Group Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{2531} 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/- Voted NTA Financial Assistance to 16019 Nos. of Landless PMAY-G Beneficiaries for procurement of Land @ Rs. 50,000/- per Beneficiary	47,04.36		.00	47,04.36	47,04.36		47,04.36	.00	
13	{2532} Voted NTA Construction of 5 (five) Nos. of New Block Office Building	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
14	{2629} Voted NTA New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	6,06.40		.00	6,06.40	6,06.40		6,06.40	.00	
15	{2630} Voted NTA Sakhi Express	2,05.18		.00	2,05.18	2,05.18		2,05.18	.00	
16	{2674} Voted NTA Expenditure for National Green Tribunal (NGT) related Works to Compliance of Honorable NGTs Order	43,21.26		.00	43,21.26	43,21.26		43,21.26	.00	
17	{4921} Voted NTA National Rural Livelihood Mission (NRLM)	2,32.82		.00	2,32.82	2,32.82		2,32.82	.00	
18	{5129} Voted NTA Implementation of DRDA Scheme	4,49,68.87		.00	4,49,68.87	4,49,68.87		4,49,68.87	.00	
19	{5538} Voted NTA Chief Ministers Special Package for Dhakuakhana	3,22.92		.00	3,22.92	3,22.92		3,22.92	.00	
20	{5812} Voted NTA Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH	68.89		.00	68.89	68.89		68.89	.00	
	Voted NTA	7,36.00		.00	7,36.00	7,36.00		7,36.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)									
	Voted NTA	1,09,33.65		.00	1,09,33.65	1,09,33.65			1,09,33.65	.00
22	{5929} Financial Assistance to 1 (One) lakh Women SHG									
	Voted NTA	.01		.00	.01	.01			.01	.00
	911 Deduct-Recoveries of Overpayments									
23	Voted NTA	.00		.00	.00	.88			1.11	1,00.00
	2505 Rural Employment NULL									
	02 Rural Employment Guarantee Scheme									
	101 National Rural Employment Guarantee Scheme									
24	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)									
	Voted NTA	11,75,97.38		.00	11,75,97.38	11,75,97.38			11,75,97.38	.00
	4515 Capital Outlay on other Rural Devalopment Programmes NULL									
	800 Other Expenditure									
25	{2631} Chuburi Pucca Rasta Achoni									
	Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2852 Industries NULL 80 General 001 Direction and Administration Headquarters Establishment											
	{0172}											
				Voted NTA	24,84.29	.00	24,84.29	24,68.27	16.01	32.03	24,52.26	1.29
2	800 Other Expenditure Subsidy for Implementation of New Industrial Policy											
	{1744}			Voted NTA	11,40.00	.00	11,40.00	11,40.00			11,40.00	.00
3	Investment Promotion Activities											
	{5393}			Voted NTA	2,40.00	.00	2,40.00	2,40.00			2,40.00	.00
4	Awareness Camp, EDP at District Level											
	{5821}			Voted NTA	80.00	.00	80.00	80.00			80.00	.00
5	Participation of Promotional of Documentary & Engagement of PR Agency											
	{5824}			Voted NTA	50.00	.00	50.00	50.00			50.00	.00
6	4885 Other Capital Outlay on Industries and Minerals NULL 60 Others 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)											
	{4303}			Voted NTA	4,00.00	.00	4,00.00	4,00.00			4,00.00	.00
7	800 Other Expenditure Agar International Trade Centre											
	{1531}			Voted NTA	2,40.00	.00	2,40.00	2,40.00			2,40.00	.00
8	Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri											
	{2338}			Voted NTA	2,40.00	.00	2,40.00	2,40.00			2,40.00	.00
9	Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup											
	{2339}			Voted NTA	2,40.00	.00	2,40.00	2,40.00			2,40.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2340} Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup	80.00		.00	80.00	80.00		80.00	.00	
11	{2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System	1,25.00		.00	1,25.00	1,25.00		1,25.00	.00	
12	{2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21	1,32.04		.00	1,32.04	1,32.04		1,32.04	.00	
13	{2343} Refurbish of Directorate of Tea	1,43.50		.00	1,43.50	1,43.50		1,43.50	.00	
14	{2520} Development of Infrastructure for Food Processing Park, Chaygaon	14.88		.00	14.88	14.88		14.88	.00	
15	{2521} Upgradation of Maniram Dewan Trade Centre	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
16	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
17	{2632} Setting up of Tea Museum	18,98.00		.00	18,98.00	18,98.00		18,98.00	.00	
18	{2633} Setting up of Warehouse & Cold Storage in Maibong	80.00		.00	80.00	80.00		80.00	.00	
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas									
	Voted NTA	10,75.60		.00	10,75.60	10,75.60		10,75.60	.00	
20	{4302} BPCL									
	Voted NTA	7,10.40		.00	7,10.40	7,10.40		7,10.40	.00	
21	{4725} Setting up of Quality Control Laboratory at Cachar									
	Voted NTA	57.68		.00	57.68	57.68		57.68	.00	
22	{4755} Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita									
	Voted NTA	1,08.00		.00	1,08.00	1,08.00		1,08.00	.00	
23	{5397} Multi Disciplinary Skill Development Centre									
	Voted NTA	3,70.28		.00	3,70.28	3,70.28		3,70.28	.00	
24	{5401} Setting up of Quality Control Laboratory at Tinsukia									
	Voted NTA	15.37		.00	15.37	15.37		15.37	.00	
25	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area									
	Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
26	{5756} State Share of Setting up of Mini Tool Room at Tinsukia									
	Voted NTA	2,16.00		.00	2,16.00	2,16.00		2,16.00	.00	
27	{5758} Upgradation of Industrial Area, Bonda									
	Voted NTA	1,12.00		.00	1,12.00	1,12.00		1,12.00	.00	
28	{5759} Upgradation of Industrial Area, Bamunimaidam									
	Voted NTA	5.60		.00	5.60	5.60		5.60	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
30	{5826} Industrial Park of Micro Units									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
31	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs									
	Voted NTA	1,96.01		.00	1,96.01	1,96.01		1,96.01	.00	
32	{5830} Upgradation of Industrial Estates Borguri, Tinsukia									
	Voted NTA	48.00		.00	48.00	48.00		48.00	.00	
33	{5831} Upgradation of Industrial Area, Badarpurghat									
	Voted NTA	4.00		.00	4.00	4.00		4.00	.00	
34	{5832} Setting up of CFC for Assamese Jewellery									
	Voted NTA	1,43.52		.00	1,43.52	1,43.52		1,43.52	.00	
	6860 Loans for Consumer Industries									
	NULL									
	60 Others									
	800 Other Loans									
35	{5303} Loans to Assam Tea Corporation Ltd.									
	Voted NTA	24,97.00		.00	24,97.00	24,97.00		24,97.00	.00	

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {1735} Directorate of Sericulture											
				Voted NTA	8,55.40	.00	8,55.40	8,00.92	54.05	1,08.53	7,46.87	12.69
2	003 Training			Voted NTA	1,41.56	.00	1,41.56	1,32.22	9.36	18.70	1,22.86	13.21
3	004 Research and Development			Voted NTA	24.49	.00	24.49	22.54	1.95	3.90	20.59	15.94
4	107 Sericulture Industries {0011} Regional Development Schemes											
5	{0016} District Development Schemes (Old)			Voted NTA	93.57	.00	93.57	87.44	6.13	12.27	81.30	13.11
6	{0017} Sericulture Farms			Voted NTA	25,60.45	.00	25,60.45	23,74.22	1,80.96	3,67.19	21,93.26	14.34
7	800 Other Expenditure {5837} Assam Silk Outreach Mission (Muga)			Voted NTA	51,85.83	.00	51,85.83	48,18.15	3,59.16	7,26.84	44,58.99	14.02
8	{5838} Yarn Bank of Mulberry at Sualkuchi			Voted NTA	22,57.60	.00	22,57.60	22,57.60			22,57.60	.00
9	911 Deduct-Recoveries of Overpayments			Voted NTA	8,00.00	.00	8,00.00	8,00.00			8,00.00	.00
				Voted NTA	.00	.00	.00	.23	-.38	-.61	.61	1,00.00
10	03 Handloom & Textile 001 Direction and Administration {1810} Directorate of Handloom & Textile											
				Voted NTA	8,14.88	.00	8,14.88	7,72.98	42.06	83.97	7,30.91	10.30
11	{1814} 003 Training Handloom Training Institute & Centre											
				Voted NTA	17,19.13	.00	17,19.13	16,00.19	98.64	2,17.58	15,01.55	12.66
12	004 Research and Development											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{2634} Voted NTA Setting up of Textile Testing Laboratory at HRDC	2,25.90		.00	2,25.90	1,99.71	1.97	28.16	1,97.74	12.46
14	{0011} Voted NTA 103 Handloom Industries Regional Development Schemes	3.80		.00	3.80	3.80			3.80	.00
15	{0013} Voted NTA District Development Schemes	1,10.84		.00	1,10.84	99.16	4.49	16.17	94.67	14.59
16	{3018} Voted NTA Handloom Production Centre	56,94.62		.00	56,94.62	55,14.64	1,54.79	3,34.76	53,59.86	5.88
17	{3019} Voted NTA Sub-Divisional Handloom Organisation	30,37.68		.00	30,37.68	28,70.50	1,39.67	3,06.85	27,30.83	10.10
18	{3496} Voted NTA Grants to Assam Government Marketing Corporation Ltd.	12,19.90		.00	12,19.90	11,36.52	61.80	1,45.18	10,74.72	11.90
19	{5013} Voted NTA 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board	14.82		.00	14.82	14.82			14.82	.00
20	4851 Voted NTA 108 Powerloom Industries Capital Outlay on Village and Small Industries NULL	27,59.17		.00	27,59.17	27,59.17			27,59.17	.00
		4,38.40		.00	4,38.40	4,38.40			4,38.40	.00
21	{1814} Voted NTA 003 Training Handloom Training Institute & Centre	58.23		.00	58.23	51.53	.85	7.55	50.68	12.96
22	{0013} Voted NTA 103 Handloom Industries District Development Schemes	2,55.04		.00	2,55.04	2,55.04			2,55.04	.00
23	{3018} Voted NTA Handloom Production Centre	3,04.40		.00	3,04.40	3,04.40			3,04.40	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{5839} Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile	2,04.80		.00	2,04.80	2,04.80			2,04.80	.00
	Voted NTA									
25	107 Sericulture Industries	10.00		.00	10.00	10.00			10.00	.00
	Voted NTA									
	Voted NTA	1,37.28		.00	1,37.28	1,37.28			1,37.28	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-60 Cottage Industries
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2851 Village and Small Industries NULL 02 Cottage Industries 003 Training {1781} Training Organisation											
				Voted NTA	3,47.84	.00	3,47.84	3,24.13	23.23	46.94	3,00.90	13.49
2	101 Industrial Estates			Voted NTA	3,94.25	.00	3,94.25	3,64.76	29.49	58.98	3,35.27	14.96
3	{0172} 102 Small Scale Industries Headquarters Establishment			Voted NTA	8,40.72	.00	8,40.72	7,88.09	52.24	1,04.87	7,35.85	12.47
4	{1799} Regional Establishment			Voted NTA	38,70.68	.00	38,70.68	36,41.80	2,36.07	4,64.94	34,05.74	12.01
5	104 Handicraft Industries			Voted NTA	84.03	.00	84.03	79.37	4.17	8.83	75.20	10.51
6	{2477} 796 Tribal Area Sub-Plan National Bamboo Mission (NBM)			Voted NTA	10.08	.00	10.08	10.08			10.08	.00
7	{0789} 800 Other Expenditure Scheduled Caste Component Plan			Voted NTA	14.40	.00	14.40	14.40			14.40	.00
8	{2477} National Bamboo Mission (NBM)			Voted NTA	64.80	.00	64.80	64.80			64.80	.00
9	4851 Capital Outlay on Village and Small Industries NULL 800 Other Expenditure {0789} Scheduled Caste Component Plan			Voted NTA	16.00	.00	16.00	16.00			16.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2853 {0240} Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration Subordinate Establishment									
2	{1375} Directorate of Geology & Mining (H.Qr.) Voted TA	23.56		.00	23.56	23.56			23.56	.00
3	{1376} Petroleum Cell Voted NTA	6,75.97		.00	6,75.97	6,41.00	34.48	69.45	6,06.52	10.27
4	{0045} 004 Research and Development Analytical Unit Voted NTA	27.48		.00	27.48	25.74	1.74	3.48	24.00	12.67
5	{1377} Statistical Unit Voted NTA	1,34.81		.00	1,34.81	1,31.85	2.96	5.91	1,28.90	4.39
6	{1378} Planning & Research Development Voted NTA	13.19		.00	13.19	12.67	.52	1.04	12.15	7.87
7	{0169} 101 Survey and Mapping Ground Water Survey Voted NTA	2.21		.00	2.21	2.21			2.21	.00
8	{0180} Intensive Mineral Investigation Voted NTA Voted TA	6,43.27		.00	6,43.27	6,15.44	27.09	54.92	5,88.35	8.54
		8.82		.00	8.82	8.82			8.82	.00
		4,62.99		.00	4,62.99	4,42.86	20.13	40.25	4,22.74	8.69
		16.18		.00	16.18	16.18			16.18	.00
9	4853 {2668} Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL 60 Other Mining and Metallurgical Industries 190 Investments in Public Sector and Other Undertakings Assam Hydrocarbon and Energy Company Ltd. Voted NTA	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{1375} 02 Non-Ferrous Metals 001 Direction and Administration Directorate of Geology & Mining (H.Qr.) Voted NTA	2,25.00		.00	2,25.00	2,25.00			2,25.00	.00
11	{1375} 800 Other Expenditure Directorate of Geology & Mining (H.Qr.) Voted NTA	94.78		.00	94.78	94.78			94.78	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty {1787} Inspectorate of Electricity									
2	Voted NTA {1788} Licensing Scheme/Board	5,67.69		.00	5,67.69	5,34.47	33.22	66.44	5,01.25	11.70
3	Voted NTA 2801 Power NULL 80 General 800 Other Expenditure {1642} Assam Electricity Regulatory Commission	15.38		.00	15.38	14.79	.59	1.18	14.20	7.67
4	Voted NTA {2525} DDUGJY and SAUBHAGYA Scheme	1,41.57		.00	1,41.57	1,41.57			1,41.57	.00
5	Voted NTA {2635} Power Purchase Subsidy	64,35.68		.00	64,35.68	64,35.68			64,35.68	.00
6	Voted NTA {5370} Payment of dues as per FTFRP	3,63,00.00		.00	3,63,00.00	3,63,00.00			3,63,00.00	.00
7	Voted NTA {5797} Ujjal DISCOM Assurance Yojana (UDAY)	2,92,00.00		.00	2,92,00.00	2,92,00.00			2,92,00.00	.00
8	Voted NTA {5798} Targeted Subsidy to APDCL	4,80,00.00		.00	4,80,00.00	4,80,00.00			4,80,00.00	.00
9	4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure {2355} Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding									
10	Voted NTA {2356} Expansion of 1912 Helpline throughout the State	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
11	{2571} Bardikarai Small Hydro Electric Project									
12	{2636} Barpani Hydro Electric Power Project									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{2637} Solar Power Project at Bilasipara									
14	{2638} Waste to Energy Project at CTPS									
15	{2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL									
16	{2640} Procurement of Meters									
	Voted NTA	1,52.00		.00	1,52.00	1,52.00		1,52.00	.00	
17	{2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL									
	Voted NTA	.01		.00	.01	.01		.01	.00	
18	{2642} Asian Infrastructure Development Bank									
	Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
19	{5475} Assam Power Sector Enhancement Investment Programme (ADB)									
	Voted NTA	1,44,00.00		.00	1,44,00.00	1,44,00.00		1,44,00.00	.00	
20	{5476} APSEIP Tranche 4 (ADB)									
	Voted NTA	27,02.88		.00	27,02.88	27,02.88		27,02.88	.00	
21	{5477} Composite Scheme of Transmission & Distribution in NER (NERPSIP)									
	Voted NTA	3,26,66.40		.00	3,26,66.40	3,26,66.40		3,26,66.40	.00	
	Voted NTA	43,92.72		.00	43,92.72	43,92.72		43,92.72	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{5797} Ujjal DISCOM Assurance Yojana (UDAY) Scheme									
23	{6001} Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli									
24	{6002} Enhancement of Intra State Transmission System of Assam (AIIB)									
25	{4168} 06 Rural Electrification 800 Other Expenditure Externally Aided Project (ADB)									
26	6801 Loans for Power Projects NULL 800 Other Loans to Electricity Boards									
27	{3322} Works Component/ Other Project									
28	{4690} APGCL									
29	{4861} Roof Top Solar PV Station on Government Buildings									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration									
1	{0117} Barak Valley Flood Control Project									
		Voted NTA								
2	{0120} Brahmaputra Flood Control Project	48,28.35		.00	48,28.35	45,05.37	3,21.96	6,44.94	41,83.41	13.36
		Voted NTA								
3	{0117} 052 Machinery and Equipment Barak Valley Flood Control Project	2,02,97.76		.00	2,02,97.76	1,90,20.72	13,20.57	25,97.61	1,77,00.15	12.80
		Voted NTA								
4	{0120} Brahmaputra Flood Control Project	2,58.78		.00	2,58.78	2,40.35	19.15	37.58	2,21.20	14.52
		Voted NTA								
5	{0117} 103 Civil Works Barak Valley Flood Control Project	18,08.88		.00	18,08.88	17,07.38	1,03.50	2,05.01	16,03.87	11.33
		Voted NTA								
6	{0120} Brahmaputra Flood Control Project	15,91.20		.00	15,91.20	15,87.86	3.34	6.67	15,84.53	.42
		Voted NTA								
7	911 Deduct-Recoveries of Overpayments	55,42.99		.00	55,42.99	55,23.16	19.54	39.37	55,03.62	.71
		Voted NTA								
8	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works									
	{0117} Barak Valley Flood Control Project									
		Voted NTA								
9	{0120} Brahmaputra Flood Control Project	35,39.89		.00	35,39.89	35,39.89			35,39.89	.00
		Voted NTA								
10	{2855} State Specific Scheme	3,12,21.15		.00	3,12,21.15	3,12,21.15			3,12,21.15	.00
		Voted NTA								
11	{5778} 800 Other Expenditure Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	66,15.63		.00	66,15.63	66,15.63			66,15.63	.00
		Voted NTA								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	Voted NTA 911 Deduct-Recoveries of Overpayments	36,00.02		.00	36,00.02	36,00.02			36,00.02	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3054 Roads and Bridges NULL 01 National Highways 800 Other Expenditure {0152} Establishment									
2	Voted NTA {0273} Maintenance & Repairs of National Highways	73,31.71		.00	73,31.71	68,96.47	4,12.40	8,47.64	64,84.07	11.56
3	Voted NTA {1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads	2,48,96.00		.00	2,48,96.00	2,48,96.00			2,48,96.00	.00
4	Voted NTA {0189} 03 State Highways 337 Road Works Maintenance & Repairs	2,50.13		.00	2,50.13	2,37.75	12.38	24.76	2,25.37	9.90
5	Voted NTA {1857} Construction Expenditure Met from Central Road Fund (Block Grant)	55,84.44		.00	55,84.44	55,71.03	4,03.07	4,16.47	51,67.97	7.46
6	Voted NTA {5497} Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	1,21,50.00		.00	1,21,50.00	1,21,50.00			1,21,50.00	.00
7	Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	16,00.00		.00	16,00.00	16,00.00			16,00.00	.00
8	Voted NTA {0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	3.54		.00	3.54	3.54			3.54	.00
9	Voted NTA {0138} 80 General 001 Direction and Administration Direction	34,20.00		.00	34,20.00	34,20.00			34,20.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{0246} Supervision	Voted NTA	42,30.53		.00	42,30.53	40,76.83	1,52.79	3,06.49	39,24.04	7.24
11	{1382} Execution (General)	Voted NTA	41,06.60		.00	41,06.60	39,79.26	88.83	2,16.17	38,90.43	5.26
12	{1384} 003 Training Training of Pre registration Training Course	Voted NTA	5,79,22.57		.00	5,79,22.57	5,47,24.80	29,49.80	61,47.57	5,17,75.00	10.61
13	{0196} 052 Machinery and Equipment New Supplies	Voted NTA	78.40		.00	78.40	74.50	3.90	7.81	70.59	9.96
14	{0498} Tools and Plants	Voted NTA	1.85		.00	1.85	1.85			1.85	.00
15	{0499} Work Charged & Muster Roll	Voted NTA	45.90		.00	45.90	45.90			45.90	.00
16	{1387} Repairs and Carriage	Voted NTA	4,57.50		.00	4,57.50	4,33.29	23.88	48.09	4,09.41	10.51
17	{2336} 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs	Voted NTA	94.50		.00	94.50	94.50			94.50	.00
18	{0002} 800 Other Expenditure Public Workshop	Voted NTA	58,50.00		.00	58,50.00	58,50.00			58,50.00	.00
19	911 Deduct-Recoveries of Overpayments	Voted NTA	70,18.60		.00	70,18.60	67,28.74	2,86.26	5,76.12	64,42.48	8.21
20	5054 Capital Outlay on Roads and Bridges NULL 01 National Highways 101 Permanent Bridges {2669} Construction of 4-Lane Flyover at Mission	Voted NTA	.00		.00	.00	.13	-.07	-.20	.20	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{1535} Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo-Bangladesh Border Roads Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
22	{0337} 03 State Highways 337 Road Works General Road Works Voted NTA	1,04.05		.00	1,04.05	1,04.05		1,04.05	.00	
23	{3805} Road Works (One Time ACA) Voted NTA	62,09,43.33		.00	62,09,43.33	62,09,43.33	3,03,09.38	3,03,09.38	59,06,33.95	4.88
24	{3903} Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA) Voted NTA	9,13.59		.00	9,13.59	9,13.59		9,13.59	.00	
25	{4263} State Specific Scheme (Development of Specific Road) Voted NTA	3.50		.00	3.50	3.50		3.50	.00	
26	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges Voted NTA	6,98.40		.00	6,98.40	6,98.40		6,98.40	.00	
27	911 Deduct-Recoveries of Overpayments Voted NTA	6,69,70.00		.00	6,69,70.00	6,69,70.00		6,69,70.00	.00	
28	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS) Voted NTA	5,04,00.00		.00	5,04,00.00	5,04,00.00		5,04,00.00	.00	
	796 Tribal Area Sub-Plan									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
29	{1536} Works Voted NTA	37,38.24		.00	37,38.24	37,38.24			37,38.24	.00
30	{0789} 800 Other Expenditure Scheduled Caste Component Plan Voted NTA	61,37.00		.00	61,37.00	61,37.00			61,37.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3452 Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre Picnic Cottage at Chanddubi etc.									
1	{0936} Voted NTA	.00		.00	.00	-4.83	4.44	9.27	-9.27	117,62,96.95
2	{1424} Tourist Attraction Centre, Kaziranga									
3	{1425} Jamduar Bhalukpung Tourist Lodge	.00		.00	.00	-6.63	5.60	12.22	-12.22	112,19,95.59
4	{1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat	.00		.00	.00	-2.40	2.40	4.79	-4.79	49,84,73.06
5	{1426} Tourist Banglow, Sibsagar	.00		.00	.00	-5.30	5.30	10.61	-10.61	77,08,76.99
6	{1427} Tourist Information Office-cum-Transit Camp	.00		.00	.00	-2.19	2.19	4.38	-4.38	75,43,58.09
7	{1428} Tourist Lodge, Tezpur	.00		.00	.00	-4.55	4.56	9.11	-9.11	91,44,99.65
8	{1429} Dormitory-type Tourist Lodge, Kaziranga	.00		.00	.00	-1.90	1.90	3.80	-3.80	47,65,86.47
9	{1430} Tourist Lodge, Silchar	.00		.00	.00	-.34	.34	.69	-.69	74,84,18.76
10	{1431} Tourist Lodge, Nagaon	.00		.00	.00	-2.00	2.00	4.00	-4.00	86,37,95.34
11	{1432} Tourist Lodge, Orang	.00		.00	.00	-4.65	4.46	9.11	-9.10	118,81,11.95
12	{1433} Tourist Lodge, Manas	.00		.00	.00	-.79	.79	1.58	-1.58	149,18,75.59

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1434} Tourist Facilities, Manas, Kaziranga, Guwahati	.00		.00	.00	-4.04	3.58	7.62	-7.62	132,81,42.53
14	{1438} Forest Lodge, Kaziranga	.00		.00	.00	.00				.00
15	103 Tourist Transport Service	.00		.00	.00	-4.63	4.09	8.72	-8.72	53,18,58.15
16	911 Deduct-Recoveries of Overpayments	.00		.00	.00	-4.47		4.47	-4.47	113,28,23.50
17	{0172} 80 General 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.07		-0.07	.07	1,00.00
18	{1440} 104 Promotion and Publicity Tourist Information and Publicity	.01		.00	.01	-30.59	14.09	44.68	-44.68	86,07,67.47
19	{1441} Tourist Information Bureau, Guwahati	.01		.00	.01	.01			.01	.00
20	{1442} Tourist Information Centre, Kolkata	.00		.00	.00	-20.10		20.10	-20.10	103,58,18.00
21	{1443} Tourist information Centre, New Delhi	.00		.00	.00	.00				.00
22	{1444} Tourist Information Centre, Siliguri	.00		.00	.00	.00	2.59	2.59	-2.59	91,91,53.93
23	{1445} Tourist Information Centre, Madhupur	.00		.00	.00	.00				.00
24	{2441} Tourist Information Centre, Majuli	.00		.00	.00	.00				.00
25	{2501} Assam Tourism Data Warehouse	.00		.00	.00	.00				.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
26	{3971} Tourist Information Office, Dhubri	Voted NTA	.00		.00	.00				.00	
27	{3972} Tourist Information Office, Tinsukia	Voted NTA	.00		.00	.00	-.83	.83	1.65	-1.65	298,39,35.02
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour	Voted NTA	.00		.00	.00	-.76	.76	1.52	-1.52	89,23,26.67
29	{1448} Incentive to the Private Enterpreneurs	Voted NTA	.00		.00	.00	.00				.00
30	{2909} Food Craft Institute, Samuguri	Voted NTA	.00		.00	.00	.00				.00
31	{3660} Assam Bikash Yojana	Voted NTA	.00		.00	.00	.00				.00
32	{5791} Amaar Aalohi Rural Homestay Scheme	Voted NTA	.00		.00	.00	.00				.00
33	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif	Voted NTA	.01		.00	.01	.01			.01	.00
34	{5933} Installation of Ropeway between Kamakhya Railway Station and Kamakhya Devi Temple	Voted NTA	.00		.00	.00	.00				.00
35	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction	Voted NTA	.00		.00	.00	.00				.00
36	{0126} Headquarters Establishment	Voted NTA	.01		.00	.01	.01			.01	.00
		Voted NTA	.00		.00	.00	.00				.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1427} Tourist Information Office-cum-Transit Camp Voted NTA	.00		.00	.00	.00				.00
38	{2351} Hotel in Majuli Voted NTA	.00		.00	.00	.00				.00
39	{2502} Assam Darshan Voted NTA	.00		.00	.00	.00				.00
40	{2644} Sivasagar as an Iconic Site/ Destination Voted NTA	.00		.00	.00	.00				.00
41	{4700} Tourist Facilitation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities Voted NTA	.00		.00	.00	.00				.00
42	{5934} Renovation of Prashanti Lodges Voted NTA	.00		.00	.00	.00				.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments									
1	{3673} Panchayat Raj Institutions (Award of Central Finance Commission)									
	Voted TA									
2	{3674} Urban Local Bodies (Award of Central Finance Commission)	3,21,17.05		.00	3,21,17.05	3,21,17.05		3,21,17.05	.00	
	Voted TA									
3	{4512} Primary Health Infrastructure for Local Government under Award of Central Finance Commission (CFC)	1,11,04.75		.00	1,11,04.75	1,11,04.75		1,11,04.75	.00	
	Voted TA									
4	{5212} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs	40,73.00		.00	40,73.00	40,73.00		40,73.00	.00	
	Voted TA									
5	{5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs	77,74.40		.00	77,74.40	77,74.40		77,74.40	.00	
	Voted TA									
6	{5793} Specific Grant under Award of State Finance Commission-PRIs	38,07.70		.00	38,07.70	38,07.70		38,07.70	.00	
	Voted TA									
7	{5794} Specific Grant under Award of State Finance Commission-ULBs	1,51,04.90		.00	1,51,04.90	1,51,04.90		1,51,04.90	.00	
	Voted TA									
8	{5795} Specific Grant under Award of State Finance Commission for SFC Cell	54,15.75		.00	54,15.75	54,15.75		54,15.75	.00	
	Voted TA									
	Voted NTA									
9	911 Deduct-Recoveries of Overpayments	90.00		.00	90.00	90.00		90.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops Development of Progeny Orchards									
1	{1100} Voted NTA	94.11		.00	94.11	91.56	3.81	6.36	87.75	6.76
2	{1103} Development of Citrus, Pineapple, Banana etc.									
3	{1105} Community Canning & Training on Fruit Preservation	57.07		.00	57.07	53.38	3.69	7.38	49.69	12.93
4	{1127} Integrated Horticulture Development	5,37.95		.00	5,37.95	5,10.82	29.77	56.91	4,81.04	10.58
5	{5410} Horticulture Mission for North East and Himalayan State	50.43		.00	50.43	50.16	1.26	1.53	48.90	3.03
6	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop	91,95.19		.00	91,95.19	91,95.19			91,95.19	.00
7	2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao	80,10.01		.00	80,10.01	80,10.01			80,10.01	.00
8	4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure {2417} Development of Orchid Farm at Kaziranga	22.28		.00	22.28	22.28			22.28	.00
	Voted NTA	1,08.90		.00	1,08.90	1,08.90			1,08.90	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants
etc.
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O S R Total (a) (b) (c) (a+b+c)					

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2810 New and Renewable Energy NULL 01 Bio-energy 004 Research and Development Voted NTA	5.69		.00	5.69	5.69		5.69	.00	
	Voted TA	.01		.00	.01	.01		.01	.00	
2	104 Research, Design & Development in Renewable Energy Voted NTA	37.68		.00	37.68	35.12	2.56	5.13	32.55	13.61
3	{1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy Voted TA	.01		.00	.01	.01		.01	.00	
4	{3088} 60 Others 800 Other Expenditure Energy Cell Voted NTA	27.45		.00	27.45	27.45		27.45	.00	
5	3425 Other Scientific Research NULL 60 Others 001 Direction and Administration Headquarters Establishment Voted NTA	1,00.33		.00	1,00.33	95.19	4.57	9.71	90.62	9.68
6	{3089} Guwahati Planetarium Voted NTA	1,98.15		.00	1,98.15	1,90.22	7.92	15.86	1,82.29	8.00
7	200 Assistance to Other Scientific Bodies Voted TA	.02		.00	.02	.02		.02	.00	
8	{1897} Research and Development Programme Voted NTA	8.00		.00	8.00	8.00		8.00	.00	
9	{2037} Centre for Advance Research in Science & Technology Voted NTA	8.00		.00	8.00	8.00		8.00	.00	
10	{2038} Jorhat Planetarium & Science Centre Voted NTA	64.71		.00	64.71	64.71		64.71	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{2240} Strengthening Environment Division Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
12	{2334} Promotion of Science, Technology and Innovation Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
13	{2335} Setting up of ISRO Centre in Guwahati Voted NTA	.80		.00	.80	.80		.80	.00	
14	{3090} Strengthening of ASTE Council Voted NTA	67.50		.00	67.50	67.50		67.50	.00	
15	{3093} Instrumentation Repair and Development centre Voted NTA	6.40		.00	6.40	6.40		6.40	.00	
16	{3099} Setting up of Remote Sensing Cell Voted NTA	2,27.50		.00	2,27.50	2,27.50		2,27.50	.00	
17	{3100} Radio Astronomy Centre Voted NTA	6.40		.00	6.40	6.40		6.40	.00	
18	{3103} Popularisation of Science Voted NTA	4,83.40		.00	4,83.40	4,83.40		4,83.40	.00	
19	{3559} Patent Information Centre Voted NTA	4.80		.00	4.80	4.80		4.80	.00	
20	{3560} Bio-Technology Park Voted NTA	2,29.14		.00	2,29.14	2,29.14		2,29.14	.00	
21	5425 Capital Outlay on Other Scientific and Environmental Research NULL 800 Other Expenditure Guwahati Planetarium Voted NTA	57.61		.00	57.61	57.61		57.61	.00	
22	{3089} 800 Other Expenditure Guwahati Planetarium Voted NTA	57.61		.00	57.61	57.61		57.61	.00	
23	{3090} Strengthening of ASTE Council Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{3103} Popularisation of Science									
		Voted NTA	80.00		.00	80.00	80.00		80.00	.00
25	{3560} Bio-Technology Park									
		Voted NTA	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00
26	{3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places									
		Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00
27	{3890} Science City									
		Voted NTA	80.00		.00	80.00	80.00		80.00	.00
28	{5950} New Planetarium at Six Locations									
		Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00
		Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-70 Hill Areas
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3451 Secretariat-Economic Services NULL 091 Attached Offices {1417} Evaluation & Monitoring Division									
	Voted NTA	4,62.15		.00	4,62.15	4,48.04	13.61	27.72	4,34.43	6.00
2	{2568} Construction Works in Hill Districts									
	Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
3	{4087} Grants under Article 275 (i) of Constitution for Tribal Development									
	Voted NTA	13,26.78		.00	13,26.78	13,26.78			13,26.78	.00
4	{1986} 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC									
	Voted NTA	2,20.00		.00	2,20.00	2,20.00			2,20.00	.00
5	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
6	{5388} Administrative Grant									
	6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings									
7	{3109} Loans to Assam Plantation Crops Development Corporation									
	Voted NTA	15.00		.00	15.00	15.00			15.00	.00
	6851 Loans for Village and Small Industries NULL									
8	{3193} 102 Small Scale Industries Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC)									
	Voted NTA	1,88.00		.00	1,88.00	1,88.00			1,88.00	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2202 General Education NULL 01 Elementary Education 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	11,19.91	.00	11,19.91	10,79.41	38.76	79.25	10,40.66	7.08
2	{3113} 053 Maintenance of Buildings Departmental Buildings											
				Voted NTA	55.39	.00	55.39	55.39			55.39	.00
3	{0165} 101 Government Primary Schools Government Middle School											
				Voted NTA	17,53,87.93	.00	17,53,87.93	16,31,86.15	1,24,00.32	2,46,02.10	15,07,85.83	14.03
4	{0166} Government Primary School											
				Voted NTA	30,94,10.35	.00	30,94,10.35	28,49,96.13	2,38,60.06	4,82,74.27	26,11,36.08	15.60
5	{0292} Pre-Primary School											
				Voted NTA	93.23	.00	93.23	87.29	5.94	11.88	81.35	12.74
6	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers											
				Voted NTA	4,37.96	.00	4,37.96	4,10.78	28.66	55.84	3,82.13	12.75
7	{2540} Maintenance											
				Voted NTA	.42	.00	.42	.42			.42	.00
8	{0118} 104 Inspection Block Office											
				Voted NTA	23,73.49	.00	23,73.49	22,06.46	1,63.51	3,30.54	20,42.95	13.93
9	{0249} Sub-Divisional Office											
				Voted NTA	43,13.46	.00	43,13.46	40,50.07	2,62.03	5,25.42	37,88.04	12.18
10	{0285} District Office											
				Voted NTA	16,10.83	.00	16,10.83	15,08.97	1,00.31	2,02.18	14,08.65	12.55
11	{0552} 108 Text Books Supply of Free Text Books											

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4696} 109 Scholarships and Incentives Chief Ministers Special Package including ABY			Voted NTA	12,48.00				12,48.00	.00
13	{0559} 110 Examinations Primary School Scholarships			Voted NTA	25.60				25.60	.00
14	{0560} Middle School Scholarships			Voted NTA	72.00				72.00	.00
15	{0562} Other Interview and Test			Voted NTA	72.00				72.00	.00
16	{1686} 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan			Voted NTA	13,50.00				13,50.00	.00
17	{3844} 112 National Programme of Mid Day Meals in Schools Mid-Day-Meal Scheme for Cooking Cost			Voted NTA	21,75,73.78				21,75,73.78	.00
18	796 Tribal Area Sub-Plan			Voted NTA	8,39,97.00				8,39,97.00	.00
19	{0800} 800 Other Expenditure Other Expenditure			Voted NTA	15.20				15.20	.00
20	{1686} Sarba Siksha Abhijan			Voted NTA	8,72.57				8,72.57	.00
21	{2387} SSA Employees Welfare Fund			Voted NTA	8,83,06.46				8,83,06.46	.00
22	{2645} Reimbursement against RTE Norms			Voted NTA	1,60.00				1,60.00	.00
23	{2646} Honorarium to Mid-Day-Meal Workers			Voted NTA	3.20				3.20	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2840} Voted NTA Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	47,59.92		.00	47,59.92	47,59.92			47,59.92	.00
25	{3844} Voted NTA Mid-Day-Meal Scheme for Cooking Cost	8,56.78		.00	8,56.78	8,56.78			8,56.78	.00
26	Voted NTA 911 Deduct-Recoveries of Overpayments	39,93.90		.00	39,93.90	39,93.90			39,93.90	.00
27	Voted NTA 02 Secondary Education 001 Direction and Administration Headquarters Establishment	.00		.00	.00	23.85	-2.61	-26.46	26.46	1,00.00
28	Voted NTA 053 Maintenance of Buildings Headquarters Establishment	2,36,12.34		.00	2,36,12.34	2,35,63.66	53.06	1,01.74	2,35,10.60	.43
29	Voted NTA 0179} Inspection	49.50		.00	49.50	49.50			49.50	.00
30	Voted NTA 0566} Government Secondary School for Boys	2.43		.00	2.43	2.43			2.43	.00
31	Voted NTA 0179} 101 Inspection Inspection	13.50		.00	13.50	13.50			13.50	.00
32	Voted NTA 0568} 104 Teachers and Other Services Maintenance of Vigyan Mandir	21,89.80		.00	21,89.80	20,44.05	1,43.96	2,89.72	19,00.08	13.23
33	Voted NTA 0232} 107 Scholarships Scholarship to Physically Handicapped Students	22.30		.00	22.30	20.55	1.75	3.49	18.81	15.66
34	Voted NTA 0573} Military and Allied Training Scholarship	13.81		.00	13.81	13.81			13.81	.00
35	Voted NTA 2838} Scholarships	5.86		.00	5.86	5.86			5.86	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
36	108 Examinations	Voted NTA	12.56		.00	12.56	12.56		12.56	.00	
		Voted NTA	9.45		.00	9.45	9.45		9.45	.00	
37	{0576} 109 Government Secondary Schools Secondary School for Boys										
		Voted NTA	63,88.65		.00	63,88.65	58,97.41	4,18.92	9,10.16	54,78.49	14.25
38	{0577} Secondary School for Girls										
		Voted NTA	23,78.33		.00	23,78.33	22,17.68	1,60.13	3,20.78	20,57.55	13.49
39	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools										
		Voted NTA	40,36,85.04		.00	40,36,85.04	37,51,69.95	2,70,44.19	5,55,59.28	34,81,25.76	13.76
40	{0579} Grants to Non-Government Secondary Boys and Girls School										
		Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
41	{0068} 789 Schedule Caste Component Plan Government Teacher Serving in Non-Government Secondary School (including Junior College & H.S. School)										
		Voted NTA	76.00		.00	76.00	76.00		76.00	.00	
42	{0583} 800 Other Expenditure Other Expenditure (Miscellaneous Schemes)										
		Voted NTA	51,24.00		.00	51,24.00	51,24.00		51,24.00	.00	
43	{0800} Other Expenditure										
		Voted NTA	51,48.00		.00	51,48.00	51,48.00		51,48.00	.00	
44	{0935} Goalpara Sainik School										
		Voted NTA	5,72.41		.00	5,72.41	5,72.41		5,72.41	.00	
45	{2388} RMSA Employees Welfare Fund										
		Voted NTA	15.20		.00	15.20	15.20		15.20	.00	
46	{2811} Chief Ministers Special Scheme/ Programme										

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{3660} Assam Vikash Yojana			Voted NTA .00	62,91.82	62,91.82			62,91.82	.00
48	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)			Voted NTA .00	8,80.00	8,80.00			8,80.00	.00
49	{4758} Construction of Class Room/ Additional Class Room, Science Laboratory etc.			Voted NTA .00	1,87,11.00	1,87,11.00			1,87,11.00	.00
50	{5516} Model Schools			Voted NTA .00	1,28.00	1,28.00			1,28.00	.00
51	{5764} Free Text Books to the Students from Class IX to X			Voted NTA .00	14,02.40	14,02.40			14,02.40	.00
52	911 Deduct-Recoveries of Overpayments			Voted NTA .00	45,60.00	45,60.00			45,60.00	.00
53	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment			Voted NTA .00	.00	4.13	-1.40	-5.53	5.53	1,00.00
54	{0611} Maintenance of CD Blocks			Voted NTA .00	20,42.53	19,16.34	1,30.93	2,57.13	17,85.40	12.59
55	{0851} 800 Other Expenditure Literacy Campaigning for Saakshar Bharat Mission (SBM)			Voted NTA .00	2,43.72	2,24.15	19.57	39.14	2,04.58	16.06
56	911 Deduct-Recoveries of Overpayments			Voted NTA .00	1,90.13	1,90.13			1,90.13	.00
57	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment			Voted NTA .00	.00	.00	-0.24	-0.24	.24	1,00.00
58	{2672} Directorate of Bodo Medium and Other Tribal			Voted NTA .00	1,93.94	1,87.18	6.76	13.52	1,80.42	6.97

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Languages									
59	{0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non-Government Secondary Institution	Voted NTA 2,86.16		.00	2,86.16	2,86.16			2,86.16	.00
60	{4906} Remuneration to Contractual Teachers under Madrassa Education	Voted NTA 2,35,51.09		.00	2,35,51.09	2,17,58.82	17,70.38	35,62.66	1,99,88.43	15.13
61	911 Deduct-Recoveries of Overpayments	Voted NTA 2,82.24		.00	2,82.24	2,82.24			2,82.24	.00
62	{0172} 80 General 001 Direction and Administration Headquarters Establishment	Voted NTA .00		.00	.00	.40		-40	.40	1,00.00
63	{0638} 003 Training English Language Training Institute (E.L.T.I.)	Voted NTA 4,99.03		.00	4,99.03	4,63.65	34.25	69.63	4,29.40	13.95
64	{0640} Teacher Orientation Programme	Voted NTA 42.92		.00	42.92	42.92			42.92	.00
65	{0641} Pre-Primary Training School, Dibrugarh	Voted NTA 9.60		.00	9.60	9.60			9.60	.00
66	{0642} Primary Teachers Training School	Voted NTA 59.61		.00	59.61	54.96	4.65	9.30	50.31	15.61
67	{0643} Middle School Teachers Training School	Voted NTA 10,13.78		.00	10,13.78	9,44.94	68.80	1,37.63	8,76.15	13.58
68	{0645} Post Graduate Training College, Jorhat	Voted NTA 5,86.24		.00	5,86.24	5,55.14	31.52	62.61	5,23.63	10.68
69	{0646} Government B.T. College, Goalpara	Voted NTA 1,73.85		.00	1,73.85	1,59.92	12.40	26.33	1,47.52	15.15
		Voted NTA 1,06.59		.00	1,06.59	1,00.08	6.51	13.03	93.56	12.22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{0647} Provincialised B.T. College									
71	{0648} Hindi Teachers Training College, North Guwahati									
72	{0651} 004 Research District Institution of Education and Training (DIET)									
73	{1968} Research Activities of State Council of Educational Research & Training (SCERT)									
74	{4685} State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT)									
75	{4760} Block Institute of Teachers Education (BITE)									
76	{0215} 108 Examinations Primary Teachers Training Examination									
77	{0652} 800 Other Expenditure Revision of District Gazetters									
78	{0653} Grants to DU for Upgradation of Education Department College of Teachers Education (CTE)									
79	{0654} Upgradation of B.T. Colleges (CTE)									
80	{0658} Provision of New College Teacher Education (CTE)									
81	{3703} Institution of Advance Studies of Education									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	(I.A.S.E.)									
82	{3927} College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)									
	Voted NTA	18.48		.00	18.48	18.48		18.48	.00	
83	911 Deduct-Recoveries of Overpayments									
	Voted NTA	76.73		.00	76.73	72.17	4.57	9.13	11.89	
	4059 Capital Outlay on Public Works									
	NULL									
	01 Office Buildings									
84	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)									
	Voted NTA	.00		.00	.00	22.97	-7.83	-30.80	1,00.00	
	4202 Capital Outlay on Education, Sports,Art and Culture									
	NULL									
	01 General Education									
85	{3619} 201 Elementary Education Construction of Teachers Hostel									
	Voted NTA	45.26		.00	45.26	45.26		45.26	.00	
86	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component									
	Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
87	{3665} 202 Secondary Education Construction of IS/ DEE Offices as Single Block Buildings in 7 (Seven) Newly Created Districts and Construction of Dilapidated IS Office and Offices running in Rented Buildings									
	Voted NTA	2,82,37.00		.00	2,82,37.00	2,82,37.00		2,82,37.00	.00	
88	{3666} Construction of Sainik School at Cachar									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
89	{3809} Construction of Sainik School at Golaghat									
	Voted NTA	.01		.00	.01	.01		.01	.00	
90	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component									
	Voted NTA	.01		.00	.01	.01		.01	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	RIDF)-NABARDs Loan Component									
91	{5765} Schemes under SPA			Voted NTA	11,50.00				11,50.00	.00
				Voted NTA	80.00				80.00	.00
92	{0172} 600 General Headquarters Establishment									
93	{0642} Primary Teachers Training School			Voted NTA	40.00				40.00	.00
94	{0645} Post Graduate Training College, Jorhat			Voted NTA	2,52.96				2,52.96	.00
95	{0647} Provincialised B.T. College			Voted NTA	40.00				40.00	.00
96	{0651} District Institution of Education and Training (DIET)			Voted NTA	49.10				49.10	.00
97	{0654} Upgradation of B.T. Colleges (CTE)			Voted NTA	1,01.87				1,01.87	.00
98	{0658} Provision of New College Teacher Education (CTE)			Voted NTA	32.81				32.81	.00
99	{1968} Research Activities of State Council of Educational Research & Training (SCERT)			Voted NTA	.82				.82	.00
100	{3703} Institution of Advance Studies of Education (I.A.S.E.)			Voted NTA	1,89.54				1,89.54	.00
101	{4760} Block Institute of Teachers Education (BITE)			Voted NTA	.81				.81	.00
				Voted NTA	.81				.81	.00

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1	2	3				4	5	6	7	8
102	{5853} Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M) Voted NTA	O (a)	S (b)	R (c)	Total (a+b+c)					
		13,52.48		.00	13,52.48	13,52.48			13,52.48	.00

--End of Report--

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Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief Voted NTA	15,20.00		.00	15,20.00	15,20.00			15,20.00	.00
2	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist Voted NTA	1.52		.00	1.52	1.52			1.52	.00
3	911 Deduct-Recoveries of Overpayments									

--End of Report--

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Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2217 Urban Development NULL									
	05 Other Urban Development Schemes									
	191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board									
1	{5446} Solid Waste Disposal (Under Award of 5th Assam State Finance Commission)									
2	{5463} Award of Central Finance Commission									
3	{5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board									
4	{5710} Award of State Finance Commission									
	80 General									
	800 Other Expenditure									
5	{0798} Guwahati Municipal Corporation									
6	{1590} Guwahati Metropolitan Development Authority									
7	{5681} Smart City Mission									
	911 Deduct-Recoveries of Overpayments									
8										
	4217 Capital Outlay on Urban Development NULL									
	01 State Capital Development									
	051 Construction									
9	{1590} Guwahati Metropolitan Development Authority									
10	{2173} City Infrastructure									
11	{2470} Assam State Capital Region Development Agency (ASCRDA)									
12	{2546} South Guwahati Water Supply Project under JNNURM									
13	{4078} South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)									
14	{4262} Assam Infrastructure Project (ADB)									
15	{5643} Guwahati Sewerage Project (JICA)									
16	{5936} Improvement of Infrastructure of Guwahati City									
17	{5937} Metro Rail Transport									

--End of Report--

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Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
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Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+) over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2204 Sports and Youth Services NULL 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	8,88.97		.00	8,88.97	8,69.39	19.58	39.16	8,49.81	4.40
2	101 Physical Education									
	Voted NTA	34,03.22		.00	34,03.22	31,48.05	2,52.63	5,07.79	28,95.43	14.92
3	102 Youth Welfare Programme for Students									
4	{0656} N.C.C. Scheme (Camp and Courses)									
	Voted NTA	4.80		.00	4.80	4.80			4.80	.00
5	104 Sports and Games									
6	{2517} Promotion of Traditional Sports									
	Voted NTA	22,33.00		.00	22,33.00	21,02.37	1,38.93	2,69.56	19,63.44	12.07
7	{2518} One Time Incentive to National/ International Award Winners									
	Voted NTA	5,58.33		.00	5,58.33	5,58.33			5,58.33	.00
8	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	16.00		.00	16.00	16.00			16.00	.00
9	{2390} Gaon Panchayat Level Football Tournament									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
10	{2561} Sri Sri Anirudhadeva Sports University									
	Voted NTA	21,00.24		.00	21,00.24	21,00.24			21,00.24	.00
11	{4284} Assam Olympic Association									
	Voted NTA	.01		.00	.01	.01			.01	.00
12	{4696} Chief Ministers Special Package for Dhemaji District									
	Voted NTA	3,60.89		.00	3,60.89	3,60.89			3,60.89	.00
13	{5855} Holding of FIFA World Cup U-17									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
	Voted NTA	.01		.00	.01	.01			.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
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Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Khelpathar, Nagaon									
24	{5854} Assam Badminton Association									
25	{5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District									
26	{5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)									
27	{5861} Renovation of Nehru Stadium									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics									
1	{2649} Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City Voted NTA	8.00		.00	8.00	8.00		8.00	.00	
2	{2650} Development of IT Tools for Localisation Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
3	{2651} Smart Classroom in the Schools of Assam Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
4	{2652} Skill Development and Training on IT Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
5	{2982} Information Communication Technology for Colleges of Assam Voted NTA	.01		.00	.01	.01		.01	.00	
6	{3171} I.T. Policy Implementation Voted NTA	.01		.00	.01	.01		.01	.00	
7	{3412} Promotion of Information Technology Voted NTA	.01		.00	.01	.01		.01	.00	
8	{3414} Organisation of Various Workshop/ Seminar/ Road Show Voted NTA	1,20.01		.00	1,20.01	1,20.01		1,20.01	.00	
9	{3416} Assam State Wide Area Network (ASWAN) Voted NTA	.01		.00	.01	.01		.01	.00	
10	{3751} Assam Online Portal Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
		.01		.00	.01	.01		.01	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
11	{3752} Establishment of IT Park						
12	{4291} International Internet Gateway Guwahati & Public Data Centre						
	Voted NTA	80.00		.00	80.00	80.00	80.00 .00
13	{4373} IT Skill Development of Socially & Economically Weaker Sections						
	Voted NTA	.01		.00	.01	.01	.01 .00
14	{4377} e-Districts						
	Voted NTA	80.00		.00	80.00	80.00	80.00 .00
15	{4379} ESDM Cluster Development						
	Voted NTA	3,60.00		.00	3,60.00	3,60.00	3,60.00 .00
16	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.						
	Voted NTA	8,00.00		.00	8,00.00	8,00.00	8,00.00 .00
17	{4846} IT Infrastructure Support and Services for State Data Centre						
	Voted NTA	4,00.00		.00	4,00.00	4,00.00	4,00.00 .00
18	{5708} State Service Delivery Gateway (SSDG)						
	Voted NTA	80.00		.00	80.00	80.00	80.00 .00
19	{5841} Incentive to BPOs Assam Vision Document						
	Voted NTA	.01		.00	.01	.01	.01 .00
20	{5870} Information Technology, Electronics & Communication						
	Voted NTA	5,25.50		.00	5,25.50	5,25.50	5,25.50 .00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
21	{5872} District e-Governance Society Fund Voted NTA	.01		.00	.01	.01			.01	.00
22	{5874} Subsidies and Grants for Operationalisation of IT Policy Voted NTA	.01		.00	.01	.01			.01	.00
23	{5877} Tech Village Project Voted NTA	.01		.00	.01	.01			.01	.00
	4859 Capital Outlay on Telecommunication and Electronics Industries NULL 02 Electronics 800 Other Expenditure	.01		.00	.01	.01			.01	.00
24	{5842} Rural Grid for Broadband and Connectivity Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations Voted TA	7,06.55		.00	7,06.55	6,75.41	30.86	62.00	6,44.55	8.78
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment Voted TA	2,29.38		.00	2,29.38	2,12.07	16.89	34.21	1,95.17	14.91
3	2059 Public Works NULL 80 General 001 Direction and Administration Voted TA	3,37.69		.00	3,37.69	3,15.96	22.29	44.02	2,93.67	13.04
4	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted TA	6,40.66		.00	6,40.66	6,04.18	36.48	72.96	5,67.70	11.39
5	{0166} Government Primary School Voted TA	22.00		.00	22.00	22.00			22.00	.00
6	{0167} 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School Voted TA	83,87.53		.00	83,87.53	78,87.94	4,98.67	9,98.26	73,89.27	11.90
7	103 Assistance to Local Bodies for Primary Education Voted TA	1,94,33.41		.00	1,94,33.41	1,81,57.05	12,73.58	25,49.94	1,68,83.47	13.12
8	{0285} 104 Inspection District Office Voted TA	1,24.59		.00	1,24.59	1,17.46	7.13	14.26	1,10.33	11.45
9	{0214} 107 Teachers Training Primary School Teachers Training									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{0290} Middle School Teachers Training									
11	{0179} 02 Secondary Education 101 Inspection Inspection									
12	{0576} 109 Government Secondary Schools Secondary School for Boys									
13	{0577} Secondary School for Girls									
14	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
15	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
16	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)									
17	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges									
18	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College									
19	{0800} 800 Other Expenditure Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
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Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted TA	18.80		.00	18.80	18.80		18.80	.00	
21	{0612} 200 Other Adult Education Progarmmes State Research Centre	Voted TA	2,05.95		.00	2,05.95	1,92.60	13.36	26.71	1,79.24	12.97
22	{0651} 80 General 004 Research District Institution of Education and Training (DIET)	Voted TA	62.04		.00	62.04	62.04			62.04	.00
23	911 Deduct-Recoveries of Overpayments	Voted TA	2,29.29		.00	2,29.29	2,14.41	15.70	30.58	1,98.71	13.34
24	{3029} 2203 Technical Education NULL 105 Polytechnics Establishment of Diploma Polytechnic	Voted TA	.00		.00	.00	3.76	-.60	-4.36	4.36	1,00.00
25	2204 Sports and Youth Services NULL 101 Physical Education	Voted TA	3,76.46		.00	3,76.46	3,66.07	10.66	21.06	3,55.40	5.59
26	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)	Voted TA	77.60		.00	77.60	72.80	4.80	9.60	68.00	12.37
27	104 Sports and Games	Voted TA	2.60		.00	2.60	2.60			2.60	.00
28	{0670} 2205 Art and Culture NULL 101 Fine Arts Education Cultural Centre, Training Tradition and Satriya Training	Voted TA	3,59.18		.00	3,59.18	3,59.18			3,59.18	.00
	103 Archaeology	Voted TA	1,72.97		.00	1,72.97	1,70.16	2.81	5.61	1,67.36	3.24

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
29	{0695} Directorate of Historical & Antiquarian (Preservation) Voted TA	51.42		.00	51.42	49.26	2.16	4.32	47.10	8.40
30	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted TA	3,88.87		.00	3,88.87	3,82.84	6.03	12.05	3,76.82	3.10
31	{0699} 107 Museums Directorate of Museum Voted TA	1,14.63		.00	1,14.63	1,09.46	5.21	10.38	1,04.25	9.06
32	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries Voted TA	1,96.95		.00	1,96.95	1,83.24	13.71	27.41	1,69.54	13.92
33	102 Homeopathy Voted TA	35.11		.00	35.11	34.01	1.10	2.20	32.91	6.28
34	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment Voted TA	16,50.54		.00	16,50.54	16,39.99	10.55	21.10	16,29.44	1.28
35	{1775} 003 Training Training of Para Medical Personnel Voted TA	67.79		.00	67.79	62.57	5.22	10.44	57.35	15.41
36	104 Medical Stores Depots Voted TA	34.21		.00	34.21	32.04	2.17	4.35	29.86	12.70
37	109 School Health Scheme Voted TA	38.66		.00	38.66	36.43	2.23	4.46	34.20	11.54
38	{0163} 110 Hospital and Dispensaries General Hospital Voted TA	11,90.88		.00	11,90.88	10,96.51	94.40	1,88.77	10,02.11	15.85
39	{0707} Laper Hospital									

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Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
40	{0710} Other T.B. Hospital/Clinic	Voted TA	1,61.51		.00	1,61.51	1,50.11	11.40	22.81	1,38.70	14.12
41	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	97.63		.00	97.63	90.13	7.50	15.00	82.63	15.37
42	104 Community Health Centres	Voted TA	22,94.95		.00	22,94.95	21,18.01	1,75.83	3,52.77	19,42.18	15.37
43	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	5,95.37		.00	5,95.37	5,52.48	42.89	85.79	5,09.58	14.41
44	{0144} 06 Public Health 001 Direction and Administration District Establishment	Voted TA	6,24.81		.00	6,24.81	5,81.71	43.10	86.20	5,38.61	13.80
45	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted TA	20.51		.00	20.51	19.24	1.27	2.54	17.97	12.40
46	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	6,99.68		.00	6,99.68	6,44.65	55.31	1,10.34	5,89.34	15.77
47	{0749} Leprosy	Voted TA	1,88.98		.00	1,88.98	1,74.38	14.60	29.20	1,59.78	15.45
48	{0756} Leprosy Control Scheme	Voted TA	5,06.01		.00	5,06.01	4,70.03	35.54	71.52	4,34.49	14.13
49	102 Prevention of Food Adulteration	Voted TA	90.36		.00	90.36	83.52	6.84	13.67	76.69	15.13
50	104 Drug Control	Voted TA	13.68		.00	13.68	13.16	.52	1.05	12.63	7.65
51	112 Public Health Education	Voted TA	13.46		.00	13.46	12.73	.73	1.46	12.00	10.84
		Voted TA	65.90		.00	65.90	61.33	4.57	9.14	56.76	13.87

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of May'2021 - (2021-2022)
Government of Assam

Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
52	80 General 004 Health Statistics & Evaluation Voted TA	20.84		.00	20.84	19.37	1.47	2.93	17.91	14.08
53	{1812} 800 Other Expenditure Prevention of Blindness Voted TA	36.34		.00	36.34	34.78	1.56	3.12	33.22	8.59
54	2211 Family Welfare NULL 001 Direction and Administration {0762} District Family Welfare Services Voted TA	2,61.89		.00	2,61.89	2,51.84	10.05	20.10	2,41.79	7.67
55	{0764} 003 Training Training of A.N.M.S. Voted TA	2,88.90		.00	2,88.90	2,82.92	5.98	11.95	2,76.95	4.14
56	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre) Voted TA	3,32.60		.00	3,32.60	3,16.26	16.34	32.69	2,99.91	9.83
57	{0770} Rural Family Welfare Sub-Centre Voted TA	11,81.39		.00	11,81.39	11,15.24	65.36	1,31.50	10,49.89	11.13
58	102 Urban Family Welfare Services Voted TA	43.20		.00	43.20	40.84	2.36	4.72	38.48	10.93
59	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases Voted TA	53.19		.00	53.19	50.03	3.16	6.33	46.86	11.89
60	{0776} 200 Other Services and Supplies Postpartum Centres Voted TA	1,13.82		.00	1,13.82	1,06.50	7.32	14.64	99.18	12.86
61	911 Deduct-Recoveries of Overpayments 2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
62	{0172} Headquarters Establishment									
	Voted TA	40,64.80		.00	40,64.80	38,20.32	2,46.99	4,91.48	35,73.32	12.09
63	101 Urban Water Supply Programmes									
	Voted TA	7,07.73		.00	7,07.73	6,96.21	15.56	27.08	6,80.65	3.83
64	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
	Voted TA	18,53.64		.00	18,53.64	18,00.27	4,22.18	4,75.55	13,78.09	25.65
65	{0779} Operation & Maintenance									
	Voted TA	5,84.68		.00	5,84.68	5,84.68			5,84.68	.00
66	02 Sewerage and Sanitation 105 Sanitation Services									
	Voted TA	91.37		.00	91.37	87.37	4.00	8.01	83.36	8.76
67	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs									
	Voted TA	65.88		.00	65.88	65.88			65.88	.00
68	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									
	Voted TA	5,07.75		.00	5,07.75	5,01.95	5.80	11.60	4,96.15	2.28
69	2220 Information and Publicity NULL 01 Films 001 Direction and Administration									
	Voted TA	1,90.80		.00	1,90.80	1,86.65	4.15	8.30	1,82.50	4.35
70	{0804} 60 Others 103 Press Information Services Press Tour									
	Voted TA	.00		.00	.00	-.16		.16	-.16	1,00.00
	106 Field Publicity									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	Voted TA 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings	63.48		.00	63.48	60.12	3.36	6.72	56.76	10.59
72	{0834} Administration by the District Council									
73	Voted TA {2419} 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council	1,11.20		.00	1,11.20	1,07.15	4.05	8.10	1,03.10	7.29
74	Voted TA 2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices	1,17,00.00		.00	1,17,00.00	1,17,00.00			1,17,00.00	.00
75	{0935} Voted TA Strengthening of Administration Machinery	11,12.09		.00	11,12.09	11,10.93	.95	2.10	11,09.99	.19
76	{0280} Voted TA 101 Welfare of Handicapped Vocational Training & Rehabilitation	20.07		.00	20.07	18.89	1.18	2.35	17.72	11.73
77	{0116} Voted TA 102 Child Welfare Balwadi Programme	51.16		.00	51.16	48.72	2.44	4.88	46.28	9.54
78	{0177} Voted TA Implementation of Integrated Child Development Service Schemes (ICDS)	99.25		.00	99.25	95.04	4.21	8.41	90.84	8.48
79	{0178} Voted TA Implementation of J.J. Act.	41,64.73		.00	41,64.73	41,12.06	4,58.19	5,10.86	36,53.87	12.27
80	{0945} Voted TA Home for Destitute & Vagrant Children	11.77		.00	11.77	10.98	.79	1.59	10.18	13.50

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
81	Voted TA 103 Women's Welfare {0955} Training Cum Production Centres, Jalukbari	94.58		.00	94.58	92.71	1.87	3.75	90.83	3.96
82	Voted TA 107 Assistance to Voluntary Organisations {0967} Voluntary Welfare Organisation	43.65		.00	43.65	41.28	2.37	4.74	38.91	10.86
83	Voted TA 60 Other Social Security and Welfare Programmes {0199} 102 Pensions under Social Security Schemes Old Age Pension Schemes	16.47		.00	16.47	16.47			16.47	.00
84	Voted TA 2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages {0976} 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)	27.38		.00	27.38	27.11	.27	.54	26.84	1.98
85	Voted TA 2401 Crop Husbandry NULL {0172} 001 Direction and Administration Headquarters Establishment	50.46		.00	50.46	49.81	.65	1.30	49.16	2.59
86	Voted TA {0240} Subordinate Establishment	4,69.75		.00	4,69.75	4,57.07	12.68	25.35	4,44.40	5.40
87	Voted TA {0252} Training and Visit Programme	13,85.38		.00	13,85.38	13,00.46	1,04.18	1,89.11	11,96.27	13.65
88	Voted TA {0234} 103 Seeds Seed Farm & Nurseries	8,16.54		.00	8,16.54	7,69.46	50.77	97.86	7,18.68	11.98
89	Voted TA {0284} 104 Agricultural Farms Agriculture Farming Corporation	1,65.98		.00	1,65.98	1,60.56	5.42	10.84	1,55.14	6.53
	Voted TA	52.00		.00	52.00	52.00			52.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{1041} L.S.M. Farm Kheroni									
91	{1043} 105 Manures and Fertilisers Soil Testing Laboratories									
92	{0208} 107 Plant Protection Plant Protection Campaign									
93	{0209} 108 Commercial Crops Potato Development									
94	{0296} Development of Cotton									
95	{0042} 109 Extension and Farmers' Training Agricultural Information									
96	{1077} Farmers Institutes & EMTC									
97	110 Crop Insurance									
98	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
99	{0044} 113 Agricultural Engineering Agriculture Implements									
100	{1092} Agricultural Engineering Schemes									
101	{0131} 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
102	{1105} Community Canning & Training on Fruit Preservation	Voted TA	96.02		.00	96.02	89.14	2.25	9.13	86.89	9.50
103	{1127} Integrated Horticulture Development	Voted TA	3,65.16		.00	3,65.16	3,62.31	2.85	5.70	3,59.46	1.56
104	{1129} 195 Assistance to Farming Co-operatives Working Capital Grant to Farming Co-Operation	Voted TA	4.68		.00	4.68	4.68			4.68	.00
105	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	Voted TA	52.00		.00	52.00	52.00			52.00	.00
106	911 Deduct-Recoveries of Overpayments	Voted TA	58.09		.00	58.09	54.41	3.68	7.36	50.73	12.67
107	{0172} 2402 Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment										
108	{0240} Subordinate Establishment	Voted TA	2,59.75		.00	2,59.75	2,55.26	4.49	8.98	2,50.77	3.46
109	101 Soil Survey and Testing	Voted TA	17,03.15		.00	17,03.15	16,13.28	92.17	1,82.04	15,21.11	10.69
110	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	25.00		.00	25.00	25.00			25.00	.00
111	{1136} Bamboo Plantation / Regeneration	Voted TA	2,51.00		.00	2,51.00	2,51.00			2,51.00	.00
112	{1144} Terracing with Water Distribution/ Harvesting										
113	{0170} 103 Land Reclamation and Development Gully Control Works										
114	{1143} Land Improvement	Voted TA	33.00		.00	33.00	33.00			33.00	.00
	2403 Animal Husbandry										

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
115	NULL 001 Direction and Administration Headquarters Establishment {0172}									
116	Voted TA {0240} Subordinate Establishment	22.88		.00	22.88	21.42	1.46	2.92	19.96	12.77
117	Voted TA {0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry	9,72.84		.00	9,72.84	9,65.77	7.56	14.62	9,58.22	1.50
118	Voted TA {0279} Veterinary Services and Animal Health	31.67		.00	31.67	31.03	.64	1.28	30.39	4.03
119	Voted TA {1157} 102 Cattle and Buffalo Development Cattle Farms	9,10.99		.00	9,10.99	8,76.20	37.33	72.12	8,38.87	7.92
120	Voted TA {1159} Cattle Breeding	2,63.93		.00	2,63.93	2,47.67	14.87	31.13	2,32.80	11.80
121	Voted TA {1162} 103 Poultry Development Poultry Farms	2,93.08		.00	2,93.08	2,74.78	16.74	35.04	2,58.04	11.96
122	Voted TA {1974} Working Capital Grant to Poultry	2,45.24		.00	2,45.24	2,29.89	15.35	30.71	2,14.53	12.52
123	Voted TA {1166} 104 Sheep and Wool Development Sheep and Goat Farm	29.14		.00	29.14	29.14			29.14	.00
124	Voted TA {1167} 105 Piggery Development Pig Farms	1,15.22		.00	1,15.22	1,06.56	1.26	9.92	1,05.30	8.61
125	Voted TA {0200} 107 Fodder and Feed Development Other Development Programme	1,97.50		.00	1,97.50	1,87.77	9.73	19.46	1,78.04	9.85
	Voted TA	41.57		.00	41.57	38.97	2.60	5.19	36.38	12.49

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
126	{1171} Fodder Farm Voted TA	84.70		.00	84.70	80.48	4.03	8.26	76.44	9.75
127	{1183} 800 Other Expenditure Other Veterinary Development Schemes Voted TA	1,75.03		.00	1,75.03	1,63.89	11.55	22.69	1,52.34	12.96
128	911 Deduct-Recoveries of Overpayments 2404 Dairy Development NULL									
129	{1199} 192 Milk Supply Scheme Establishment of Rural Dairy Centre Voted TA	5,62.27		.00	5,62.27	5,48.39	13.51	27.38	5,34.89	4.87
130	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration Voted TA	10,76.10		.00	10,76.10	10,57.77	17.88	36.21	10,39.89	3.36
131	{0106} 101 Inland Fisheries Applied Nutrition Programme Voted TA	37.56		.00	37.56	35.08	2.48	4.96	32.60	13.20
132	{1203} Fish and Fish Seed Farming Voted TA	1,22.18		.00	1,22.18	1,16.68	5.50	11.00	1,11.18	9.00
133	{1216} 109 Extension and Training Fisheries Extension Service Voted TA	1,73.24		.00	1,73.24	1,63.68	9.56	19.12	1,54.12	11.04
134	{1227} 800 Other Expenditure Fish Farmers Development Agency Voted TA	41.38		.00	41.38	38.77	2.61	5.22	36.16	12.61
135	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
136	{0240} Subordinate Establishment	Voted TA	19,78.69		.00	19,78.69	19,78.69	61.09	61.09	19,17.60	3.09
137	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	Voted TA	31,44.42		.00	31,44.42	29,33.97	2,10.80	4,21.25	27,23.17	13.40
138	{1229} Working Plan Organisation	Voted TA	3,99.35		.00	3,99.35	3,73.43	26.02	51.94	3,47.41	13.01
139	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force	Voted TA	2,67.35		.00	2,67.35	2,47.34	20.01	40.02	2,27.33	14.97
140	{1256} 105 Forest Produce Plantation of Quickgrowing Species	Voted TA	24.10		.00	24.10	24.10			24.10	.00
141	{1286} 02 Environmental Forestry and Wild Life 112 Public Gardens Botanical Garden (Zoo)										
142	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes										
143	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research Education	Voted TA	1,73.37		.00	1,73.37	1,64.47	8.90	17.80	1,55.58	10.26
144	{1304} 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics	Voted TA	25.00		.00	25.00	25.00			25.00	.00
		Voted TA	13.42		.00	13.42	12.84	.58	1.16	12.26	8.66
	06 Forestry 004 Research										

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
145	{1308} 2425 Silvicultural Work Co-operation NULL									
146	{1311} 001 Direction and Administration Headquarters Organisation for Hills District									
147	Voted TA {1312} Regional Organisation (Transferred Staff)	10,45.13		.00	10,45.13	10,38.80	5.63	11.96	10,33.17	1.14
148	Voted TA {1313} Regional Organisation (Assessment Cell)	1,77.56		.00	1,77.56	1,64.76	12.80	25.60	1,51.96	14.42
149	Voted TA {1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	1,58.37		.00	1,58.37	1,45.22	13.17	26.31	1,32.06	16.62
150	Voted TA 2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {1334} Marketing of Fruits & Vegetables	1,06.21		.00	1,06.21	97.35	9.12	17.98	88.23	16.93
151	Voted TA 2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development	8,12.45		.00	8,12.45	8,01.28	11.17	22.34	7,90.11	2.75
152	Voted TA 2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration	7,98.51		.00	7,98.51	7,50.63	45.00	92.88	7,05.63	11.63
153	Voted TA {0172} Headquarters Establishment	82.77		.00	82.77	81.80	.97	1.94	80.83	2.34
154	Voted TA {1349} Block Administration	1,10.97		.00	1,10.97	1,07.05	3.92	7.85	1,03.12	7.07

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
155	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 800 Other Expenditure {1943} Maintenance of Irrigation Projects	23,01.20		.00	23,01.20	21,99.85	97.09	1,98.44	21,02.76	8.62
156	80 General 001 Direction and Administration Voted TA	2,76.69		.00	2,76.69	2,62.98	13.71	27.41	2,49.28	9.91
157	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes {1374} Minor Lift Irrigation	13,20.87		.00	13,20.87	12,99.05	21.40	43.22	12,77.65	3.27
158	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration {0493} Headquarters Staff	63,08.35		.00	63,08.35	61,46.53	1,31.72	2,93.53	60,14.82	4.65
159	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {0240} Subordinate Establishment	4,74.30		.00	4,74.30	4,48.47	23.09	48.92	4,25.38	10.31
160	107 Sericulture Industries {0011} Regional Development Schemes	2,43.33		.00	2,43.33	2,42.69	.64	1.28	2,42.05	.53
161	{0016} District Development Schemes (Old)	4,71.02		.00	4,71.02	4,68.70	2.32	4.63	4,66.39	.98
162	{0017} Sericulture Farms	2,79.55		.00	2,79.55	2,57.99	21.64	43.20	2,36.35	15.45

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
163	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	13,55.10		.00	13,55.10	12,73.68	81.92	1,63.35	11,91.75	12.05
164	101 Industrial Estates	Voted TA	52.30		.00	52.30	49.85	2.45	4.90	47.40	9.37
165	{0172} 102 Small Scale Industries Headquarters Establishment	Voted TA	1,19.77		.00	1,19.77	1,18.65	1.12	2.25	1,17.52	1.88
166	{1799} Regional Establishment	Voted TA	5,86.70		.00	5,86.70	5,79.45	7.25	14.49	5,72.21	2.47
167	104 Handicraft Industries	Voted TA	1,31.24		.00	1,31.24	1,21.27	8.20	18.17	1,13.07	13.84
168	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment	Voted TA	27.72		.00	27.72	26.58	.77	1.91	25.81	6.88
169	003 Training	Voted TA	2,84.77		.00	2,84.77	2,76.08	8.69	17.38	2,67.39	6.10
170	{0011} 103 Handloom Industries Regional Development Schemes	Voted TA	3,01.61		.00	3,01.61	2,86.63	10.60	25.57	2,76.04	8.48
171	{0013} District Development Schemes	Voted TA	64.33		.00	64.33	60.43	3.90	7.80	56.53	12.13
172	{3018} Handloom Production Centre	Voted TA	3,62.62		.00	3,62.62	3,53.63	7.48	16.47	3,46.15	4.54
173	{3019} Sub-Divisional Handloom Organisation	Voted TA	2,41.24		.00	2,41.24	2,22.55	16.91	35.60	2,05.64	14.76
	3054 Roads and Bridges NULL 80 General	Voted TA	93.77		.00	93.77	87.00	6.77	13.53	80.24	14.43

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
174	{0138} 001 Direction and Administration Direction									
175	Voted TA {0156} Execution	3,14.75		.00	3,14.75	2,97.26	16.20	33.69	2,81.06	10.70
176	Voted TA {0246} Supervision	83,69.06		.00	83,69.06	79,04.35	2,58.35	7,23.06	76,46.00	8.64
177	Voted TA {0152} 800 Other Expenditure Establishment	3,61.15		.00	3,61.15	3,43.21	17.23	35.18	3,25.97	9.74
178	Voted TA 911 Deduct-Recoveries of Overpayments	7,52.12		.00	7,52.12	7,38.62	6.24	19.74	7,32.38	2.63
179	Voted TA 3451 Secretariat-Economic Services NULL 800 Other Expenditure	3.17		.00	3.17	3.17	-.01	-.01	3.18	-.39
180	Voted TA 3452 Tourism NULL 80 General 001 Direction and Administration Subordinate Establishment	96.82		.00	96.82	96.82			96.82	.00
181	Voted TA 3475 Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration	48.60		.00	48.60	45.89	1.99	4.70	43.90	9.67
182	Voted TA 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)	1,78.74		.00	1,78.74	1,69.72	9.02	18.04	1,60.70	10.09
	Voted TA	3,57.00		.00	3,57.00	3,57.00	.00	.00	3,57.00	.00

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			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2		3				4	5	6	7	8
183	4701	Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Voted TA	2,06.80		.00	2,06.80	2,06.80			2,06.80	.00
184	{0160}	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation Voted TA	15,98.00		.00	15,98.00	15,98.00	.00	.00	15,98.00	.00
185	{2555}	Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani Voted TA	11,71.68		.00	11,71.68	11,71.68			11,71.68	.00
186	{0120}	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project Voted TA	16,92.00		.00	16,92.00	16,92.00	.00	.00	16,92.00	.00
187	{1538}	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 800 Other Expenditure District Roads Voted TA	.00		.00	.00	.00	.00	.00		1,00.00
188	{1540}	5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation Voted TA	4,04.20		.00	4,04.20	4,04.20			4,04.20	.00
189	{1547}	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction of Tourist Spots									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted TA	8,10.00		.00	8,10.00	8,10.00			8,10.00	.00

--End of Report--

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations Voted TA	70.00		.00	70.00	70.00			70.00	.00
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment Voted TA	2,35.48		.00	2,35.48	2,19.28	16.20	32.40	2,03.08	13.76
3	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs Voted TA	39.36		.00	39.36	39.36			39.36	.00
4	80 General 001 Direction and Administration {0156} Execution Voted TA	8,57.43		.00	8,57.43	7,98.07	59.36	1,18.71	7,38.72	13.85
5	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted TA	11,09.80		.00	11,09.80	10,99.62	10.71	20.88	10,88.92	1.88
6	102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School Voted TA	40,67.08		.00	40,67.08	37,51.91	3,12.94	6,28.11	34,38.97	15.44
7	103 Assistance to Local Bodies for Primary Education Voted TA	89,20.72		.00	89,20.72	89,20.72			89,20.72	.00
8	104 Inspection {0285} District Office Voted TA	80.52		.00	80.52	74.90	5.22	10.84	69.68	13.47

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	911 Deduct-Recoveries of Overpayments									
10	{0179} 02 Secondary Education 101 Inspection Inspection									
	Voted TA	74.72		.00	74.72	68.59	6.13	12.27	62.45	16.42
11	{0576} 109 Government Secondary Schools Secondary School for Boys									
	Voted TA	3,97.15		.00	3,97.15	3,66.32	30.21	61.04	3,36.11	15.37
12	{0577} Secondary School for Girls									
	Voted TA	2,32.48		.00	2,32.48	2,13.26	19.22	38.43	1,94.05	16.53
13	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
	Voted TA	44,22.60		.00	44,22.60	41,22.04	3,04.16	6,04.72	38,17.88	13.67
14	800 Other Expenditure									
	Voted TA	7,81.20		.00	7,81.20	7,81.20			7,81.20	.00
15	911 Deduct-Recoveries of Overpayments									
16	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	3,32.36		.00	3,32.36	3,26.75	5.61	11.23	3,21.13	3.38
17	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)									
	Voted TA	16,79.47		.00	16,79.47	16,00.33	79.14	1,58.28	15,21.19	9.42
18	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges									
	Voted TA	4,54.47		.00	4,54.47	4,21.76	32.71	65.41	3,89.06	14.39
19	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	79.12		.00	79.12	74.94	4.18	8.37	70.75	10.58

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{0651} 80 General 004 Research District Institution of Education and Training (DIET)									
	Voted TA	2,40.82		.00	2,40.82	2,27.10	13.72	27.44	2,13.38	11.39
21	2204 Sports and Youth Services NULL 101 Physical Education									
	Voted TA	76.94		.00	76.94	74.97	1.97	3.94	73.00	5.12
22	2205 Art and Culture NULL 101 Fine Arts Education {0668} Non-Government Cultural Organisation									
	Voted TA	3.94		.00	3.94	3.94			3.94	.00
23	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted TA	1,98.17		.00	1,98.17	1,94.91	3.26	6.51	1,91.66	3.29
24	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted TA	65.63		.00	65.63	65.63			65.63	.00
25	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted TA	1,14.13		.00	1,14.13	1,11.92	2.21	4.42	1,09.71	3.88
26	{0699} 107 Museums Directorate of Museum									
	Voted TA	62.44		.00	62.44	60.35	2.09	4.18	58.26	6.69
27	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment									
	Voted TA	8,45.57		.00	8,45.57	8,40.40	5.17	10.34	8,35.23	1.22
28	{1775} 003 Training Training of Para Medical Personnel									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	32.93		.00	32.93	30.49	2.44	4.88	28.05	14.83
29	104 Medical Stores Depots									
	Voted TA	15.68		.00	15.68	14.59	1.09	2.18	13.50	13.92
30	109 School Health Scheme									
	Voted TA	38.70		.00	38.70	36.35	2.35	4.71	33.99	12.16
31	{0163} 110 Hospital and Dispensaries General Hospital									
	Voted TA	4,45.20		.00	4,45.20	4,08.13	37.07	74.14	3,71.06	16.65
32	{0202} Other Hospitals									
	Voted TA	39.59		.00	39.59	36.71	2.88	5.76	33.83	14.56
33	{0707} Laper Hospital									
	Voted TA	49.73		.00	49.73	46.57	3.16	6.32	43.41	12.71
34	{0710} Other T.B. Hospital/Clinic									
	Voted TA	1,44.61		.00	1,44.61	1,34.45	10.16	20.32	1,24.29	14.05
35	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
	Voted TA	6,71.23		.00	6,71.23	6,13.52	55.76	1,13.47	5,57.76	16.91
36	104 Community Health Centres									
	Voted TA	2,61.41		.00	2,61.41	2,42.58	18.83	37.66	2,23.75	14.41
37	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
	Voted TA	2,19.17		.00	2,19.17	2,01.42	17.75	35.50	1,83.67	16.20
38	{0154} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries									
	Voted TA	11.35		.00	11.35	11.09	.26	.51	10.84	4.51
39	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries									
	Voted TA	5.31		.00	5.31	4.95	.36	.72	4.59	13.50
	06 Public Health									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{0144} 001 Direction and Administration District Establishment									
	Voted TA	15.25		.00	15.25	14.14	1.11	2.21	13.04	14.49
41	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
	Voted TA	3,75.88		.00	3,75.88	3,50.81	24.05	49.12	3,26.76	13.07
42	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
	Voted TA	88.89		.00	88.89	81.83	7.06	14.13	74.76	15.89
43	{0749} Leprosy									
	Voted TA	1,39.10		.00	1,39.10	1,28.77	10.33	20.66	1,18.44	14.85
44	102 Prevention of Food Adulteration									
	Voted TA	2.79		.00	2.79	2.79			2.79	.00
45	{0147} 104 Drug Control Drugs Control									
	Voted TA	7.58		.00	7.58	7.07	.51	1.01	6.57	13.33
46	80 General 004 Health Statistics & Evaluation									
	Voted TA	20.81		.00	20.81	19.25	1.56	3.11	17.70	14.96
47	{1812} 800 Other Expenditure Prevention of Blindness									
	Voted TA	11.12		.00	11.12	10.07	1.05	2.10	9.02	18.85
48	2211 Family Welfare NULL 001 Direction and Administration District Family Welfare Services									
	Voted TA	60.38		.00	60.38	56.61	4.87	8.64	51.74	14.32
49	{0767} 003 Training Training of Traditional Birth Attendant (Dhai)									
	Voted TA	39.50		.00	39.50	36.93	2.57	5.15	34.35	13.03
50	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
51	{0770} Rural Family Welfare Sub-Centre	Voted TA	75.76		.00	75.76	70.70	5.06	10.13	65.64	13.36
52	102 Urban Family Welfare Services	Voted TA	3,19.39		.00	3,19.39	3,19.39			3,19.39	.00
53	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	Voted TA	32.60		.00	32.60	29.84	2.76	5.53	27.07	16.95
54	200 Other Services and Supplies	Voted TA	26.75		.00	26.75	24.75	2.00	4.01	22.74	14.98
55	{0776} Postpartum Centres	Voted TA	.01		.00	.01	.01			.01	.00
56	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA	32.23		.00	32.23	29.62	2.61	5.22	27.01	16.18
57	101 Urban Water Supply Programmes	Voted TA	19,09.57		.00	19,09.57	17,96.98	1,03.91	2,16.50	16,93.07	11.34
58	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	3,45.90		.00	3,45.90	3,45.90		.00	3,45.90	.00
59	02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	30,94.14		.00	30,94.14	29,38.30	1,69.86	3,25.70	27,68.44	10.53
60	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs	Voted TA	79.18		.00	79.18	76.04	3.14	6.28	72.90	7.93
	2217 Urban Development NULL 03 Integrated Development of Small and Medium	Voted TA	25.99		.00	25.99	25.99			25.99	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
61	Towns 001 Direction and Administration Planning Wing Voted TA	80.65		.00	80.65	73.86	6.79	13.58	67.07	16.84
62	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Voted TA	2,22.20		.00	2,22.20	2,09.63	12.57	25.15	1,97.05	11.32
63	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council Voted TA	93.34		.00	93.34	88.16	5.18	10.36	82.98	11.10
64	{2422} 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council Voted TA	64,80.00		.00	64,80.00	64,80.00			64,80.00	.00
65	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices Voted TA	4,53.12		.00	4,53.12	4,50.44	2.68	5.36	4,47.76	1.18
66	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation Voted TA	50.72		.00	50.72	46.53	4.19	8.39	42.33	16.54
67	{0116} 102 Child Welfare Balwadi Programme Voted TA	30.03		.00	30.03	27.63	2.40	4.80	25.23	15.99
68	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
69	{0950} Voted TA Home for Destitute and Vagrant Children, Haflong/ Diphu	10,85.90		.00	10,85.90	10,70.61	15.29	30.58	10,55.32	2.82
70	{0277} Voted TA 103 Women's Welfare Vocational Training & Rehabilitation Centre	22.14		.00	22.14	20.40	1.74	3.49	18.65	15.75
71	{0967} Voted TA 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation	37.15		.00	37.15	34.52	2.20	4.83	32.32	12.99
72	{2127} Voted TA 800 Other Expenditure Anganwadi Workers/ Helpers - Enhancement	20.53		.00	20.53	20.53			20.53	.00
73	{0199} Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	1,85.95		.00	1,85.95	1,72.33	9.79	23.41	1,62.54	12.59
74	2401 Voted TA Crop Husbandry NULL {0240} 001 Direction and Administration Subordinate Establishment	.01		.00	.01	.01			.01	.00
75	{0252} Voted TA Training and Visit Programme	10,10.24		.00	10,10.24	9,74.39	35.35	71.20	9,39.04	7.05
76	{0234} Voted TA 103 Seeds Seed Farm & Nurseries	8,97.99		.00	8,97.99	8,80.71	17.28	34.56	8,63.43	3.85
77	{1043} Voted TA 105 Manures and Fertilisers Soil Testing Laboratories	12.02		.00	12.02	11.02	1.00	2.00	10.02	16.61
78	{0209} Voted TA 108 Commercial Crops Potato Development	68.37		.00	68.37	62.78	5.59	11.18	57.19	16.35

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
79	{0296} Development of Cotton	Voted TA	54.73		.00	54.73	50.45	4.28	8.55	46.18	15.62
80	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	7.30		.00	7.30	6.74	.56	1.12	6.18	15.31
81	2402 Soil and Water Conservation NULL 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	52.21		.00	52.21	48.30	3.91	7.82	44.39	14.97
82	{0240} Subordinate Establishment	Voted TA	6,45.04		.00	6,45.04	6,35.56	9.48	18.95	6,26.09	2.94
83	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	6,74.82		.00	6,74.82	6,25.77	48.91	97.97	5,76.85	14.52
84	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes	Voted TA	15,30.44		.00	15,30.44	14,95.45	34.62	69.61	14,60.83	4.55
85	{0279} Veterinary Services and Animal Health	Voted TA	68.35		.00	68.35	64.16	4.18	8.37	59.98	12.24
86	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted TA	3,19.28		.00	3,19.28	2,96.54	22.52	45.25	2,74.03	14.17
87	{1159} Cattle Breeding	Voted TA	1,53.89		.00	1,53.89	1,44.21	10.11	19.79	1,34.10	12.86
88	{1162} 103 Poultry Development Poultry Farms	Voted TA	64.35		.00	64.35	59.81	4.54	9.08	55.27	14.10
		Voted TA	50.00		.00	50.00	46.64	3.02	6.39	43.61	12.78

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
89	{1167} 105 Piggery Development Pig Farms									
	Voted TA	60.96		.00	60.96	58.63	2.33	4.67	56.29	7.66
90	{1171} 107 Fodder and Feed Development Fodder Farm									
	Voted TA	23.72		.00	23.72	21.92	1.58	3.37	20.35	14.23
91	{1183} 800 Other Expenditure Other Veterinary Development Schemes									
	Voted TA	50.34		.00	50.34	46.54	3.80	7.60	42.74	15.10
92	2404 Dairy Development NULL {0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	28.66		.00	28.66	27.45	1.21	2.42	26.24	8.43
93	{1198} 192 Milk Supply Scheme Creamery Scheme									
	Voted TA	2,55.99		.00	2,55.99	2,48.66	7.33	14.66	2,41.33	5.73
94	{1945} Rural Dairy Creaming Centre									
	Voted TA	1,90.50		.00	1,90.50	1,88.13	4.29	6.67	1,83.83	3.50
95	2405 Fisheries NULL {0143} 001 Direction and Administration District Administration									
	Voted TA	1,91.81		.00	1,91.81	1,86.49	4.71	10.03	1,81.78	5.23
96	{1203} 101 Inland Fisheries Fish and Fish Seed Farming									
	Voted TA	1,03.81		.00	1,03.81	98.93	4.91	9.80	94.01	9.44
97	{1204} Pisciculture through Creation of Water Areas & Harvest									
	Voted TA	7.35		.00	7.35	7.35			7.35	.00
	2406 Forestry and Wild Life NULL 01 Forestry									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
98	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,57.44		.00	2,57.44	2,40.94	16.50	32.99	2,24.45	12.82
99	{0240} Subordinate Establishment									
	Voted TA	9,56.94		.00	9,56.94	8,96.25	62.20	1,22.89	8,34.05	12.84
100	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
	Voted TA	1,29.46		.00	1,29.46	1,23.18	6.28	12.56	1,16.90	9.70
	2408 Food Storage and Warehousing NULL									
	01 Food									
101	{1291} 101 Procurement and Supply Grains Storage Schemes									
	Voted TA	88.84		.00	88.84	83.13	5.71	11.42	77.42	12.85
	2415 Agricultural Research and Education NULL									
	01 Crop Husbandry									
102	004 Research									
	Voted TA	27.90		.00	27.90	27.90			27.90	.00
	03 Animal Husbandry									
	004 Research									
103	{1183} Other Veterinary Development Schemes									
	Voted TA	21.60		.00	21.60	19.94	1.66	3.33	18.27	15.41
	277 Education									
104	Voted TA	39.20		.00	39.20	37.89	1.31	2.63	36.57	6.70
	2425 Co-operation NULL									
105	{1311} 001 Direction and Administration Headquarters Organisation for Hills District									
	Voted TA	1,35.67		.00	1,35.67	1,32.68	2.99	5.98	1,29.69	4.41
	101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
106	{1316} style="text-align: right;">Voted TA	2,43.63		.00	2,43.63	2,35.25	7.58	15.97	2,27.66	6.55
	2435 Other Agricultural Programmes									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
107	NULL 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables Voted TA	1,25.18		.00	1,25.18	1,19.38	5.80	11.60	1,13.58	9.27
108	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development Voted TA	2,38.17		.00	2,38.17	2,22.98	15.21	30.40	2,07.77	12.76
109	2515 Other Rural Development Programmes NULL 001 Direction and Administration District Administration									
110	{0143} Headquarters Establishment Voted TA	15.94		.00	15.94	15.94			15.94	.00
111	{1349} Block Administration Voted TA	1,98.16		.00	1,98.16	1,95.87	2.29	4.59	1,93.57	2.32
112	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation Voted TA	4,95.78		.00	4,95.78	4,58.93	36.85	73.70	4,22.08	14.87
113	{1374} 800 Other Expenditure Flow Irrigation System Voted TA	6,63.50		.00	6,63.50	6,19.58	43.60	87.52	5,75.98	13.19
114	{0160} 2711 Flood Control and Drainage NULL 01 Flood Control 103 Civil Works Flood Control Project in Hill District	11,24.96		.00	11,24.96	10,47.93	76.47	1,53.51	9,71.45	13.65
114	{1534}									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
115	2851 {0240} Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	Voted TA	1,24.28		.00	1,24.28	1,20.06	11.85	16.07	1,08.21	12.93
116	{0016} 107 Sericulture Industries District Development Schemes (Old)	Voted TA	59.37		.00	59.37	55.60	3.77	7.54	51.83	12.69
117	{0017} Sericulture Farms	Voted TA	2,04.04		.00	2,04.04	1,88.25	15.79	31.58	1,72.46	15.48
118	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	9,32.38		.00	9,32.38	8,65.63	67.49	1,34.24	7,98.14	14.40
119	101 Industrial Estates	Voted TA	97.45		.00	97.45	91.56	6.14	12.03	85.42	12.35
120	{0172} 102 Small Scale Industries Headquarters Establishment	Voted TA	7.98		.00	7.98	7.31	.24	.91	7.07	11.40
121	{1799} Regional Establishment	Voted TA	97.81		.00	97.81	93.34	4.47	8.93	88.88	9.13
122	104 Handicraft Industries	Voted TA	1,58.41		.00	1,58.41	1,49.51	10.14	19.03	1,39.38	12.01
123	{3018} 03 Handloom & Textile 001 Direction and Administration Handloom Production Centre	Voted TA	38.53		.00	38.53	36.40	2.13	4.27	34.26	11.07
124	003 Training	Voted TA	.01		.00	.01	.01			.01	.00
125	{0013} 103 Handloom Industries District Development Schemes	Voted TA	68.15		.00	68.15	63.71	4.44	8.88	59.27	13.04

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
126	{3018} Handloom Production Centre										
		Voted TA	1,49.40		.00	1,49.40	1,39.77	9.63	19.26	1,30.14	12.89
127	{3019} Sub-Divisional Handloom Organisation										
		Voted TA	1,27.47		.00	1,27.47	1,18.95	8.54	17.06	1,10.41	13.38
128	{0189} Maintenance & Repairs										
	3054 Roads and Bridges NULL 03 State Highways 337 Road Works	Voted TA	32.73		.00	32.73	30.58	2.15	4.31	28.42	13.16
129	{0138} Direction										
	80 General 001 Direction and Administration	Voted TA	2,23.25		.00	2,23.25	2,23.25			2,23.25	.00
130	{0156} Execution										
		Voted TA	17.77		.00	17.77	17.77			17.77	.00
131	{0246} Supervision										
		Voted TA	39,23.91		.00	39,23.91	36,51.82	2,72.84	5,44.92	33,78.99	13.89
132	{5388} Administrative Grant										
	3451 Secretariat-Economic Services NULL 800 Other Expenditure	Voted TA	1,40.09		.00	1,40.09	1,30.77	8.00	17.32	1,22.77	12.36
133	{0240} Subordinate Establishment										
	3452 Tourism NULL 80 General 001 Direction and Administration	Voted TA	79.05		.00	79.05	79.05			79.05	.00
		Voted TA	54.70		.00	54.70	50.86	3.31	7.15	47.55	13.07
	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures										

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
134	{1467} Enforcement Sub-ordinate Administration Voted TA	24.10		.00	24.10	24.10		24.10	.00	
	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)									
135	{0121} Buildings (Public Works) Voted TA	1,58.10		.00	1,58.10	1,58.10	.00	.00	1,58.10	.00
	4217 Capital Outlay on Urban Development NULL 03 Integrated Development of Small and Medium Towns 800 Other Expenditure									
136	{1824} Integrated Development of Small & Medium Town Voted TA	1,84.00		.00	1,84.00	1,84.00		1,84.00	.00	
	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
137	{1228} Survey & Extension of Forest Voted TA	5,50.00		.00	5,50.00	5,50.00		5,50.00	.00	
	102 Social and Farm Forestry Social Forestry									
138	{0295} Social Forestry Voted TA	5,50.00		.00	5,50.00	5,50.00		5,50.00	.00	
	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure									
139	{4543} Irrigation Project in Hill District Voted TA	65.10		.00	65.10	65.10	5.00	5.00	60.10	7.68
	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation									
140	{0160} Flow Irrigation Voted TA	15,45.52		.00	15,45.52	15,45.52	.00	.00	15,45.52	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
141	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {1534} Flood Control Project in Hill District (Additional Central Assistance) Voted TA	2,79.00		.00	2,79.00	2,79.00	49.67	49.67	2,29.33	17.80
142	4851 Capital Outlay on Village and Small Industries NULL 102 Small Scale Industries {1799} Regional Establishment Voted TA	1,91.58		.00	1,91.58	1,91.58			1,91.58	.00
143	{0013} 103 Handloom Industries District Development Schemes Voted TA	2,41.80		.00	2,41.80	2,41.80			2,41.80	.00
144	{0017} 107 Sericulture Industries Sericulture Farms Voted TA	1,76.70		.00	1,76.70	1,76.70			1,76.70	.00
145	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 337 Road Works Voted TA	30,71.30		.00	30,71.30	30,71.30	.00	.00	30,71.30	.00
146	5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings {1540} Share Capital Contribution to Assam Road Transport Corporation Voted TA	1,67.40		.00	1,67.40	1,67.40			1,67.40	.00
147	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation {1542} Construction of Tourist Rest House Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 {0143} Land Revenue NULL 001 Direction and Administration District Administration									
2	101 Collection Charges Voted TA	15,06.68		.00	15,06.68	14,67.37	64.66	1,03.97	14,02.71	6.90
3	{0146} 103 Land Records District Charges									
4	{0325} 104 Management of Government Estates Management of Government Estate									
5	{0328} 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules									
6	{0330} 800 Other Expenditure Implementation of Ceiling Act on Land Holding									
7	{0331} Land Acquisition and Requisition Establishment									
8	2039 State Excise {0344} NULL 001 Direction and Administration District Executive Establishment									
9	2041 Taxes on Vehicles {0348} NULL 101 Collection Charges Commissioner of Transport									
	2058 Stationery and Printing NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	103 Government Presses 2059 Public Works NULL 80 General 001 Direction and Administration	Voted TA	2,81.79		.00	2,81.79	2,76.60	5.15	10.35	2,71.44	3.67
11	{0156} Execution	Voted TA	91,43.54		.00	91,43.54	90,79.27	63.12	1,27.39	90,16.15	1.39
12	{0246} Supervision	Voted TA	1,26.54		.00	1,26.54	1,18.55	7.99	15.98	1,10.56	12.63
13	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools Government Middle School	Voted TA	2,69,62.26		.00	2,69,62.26	2,49,29.89	20,18.59	40,50.96	2,29,11.30	15.02
14	{0166} Government Primary School	Voted TA	4,50,88.49		.00	4,50,88.49	4,17,97.80	32,66.99	65,57.67	3,85,30.82	14.54
15	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers	Voted TA	1,37.32		.00	1,37.32	1,37.32			1,37.32	.00
16	{0118} 104 Inspection Block Office	Voted TA	3,30.58		.00	3,30.58	3,07.74	22.25	45.09	2,85.49	13.64
17	{0249} Sub-Divisional Office	Voted TA	6,28.31		.00	6,28.31	5,85.79	40.94	83.46	5,44.85	13.28
18	{0285} District Office	Voted TA	1,88.73		.00	1,88.73	1,76.12	13.18	25.79	1,62.94	13.66
19	{0151} 02 Secondary Education 001 Direction and Administration Equipments	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{0172} Headquarters Establishment	Voted TA	7,10.00		.00	7,10.00	7,10.00		7,10.00	.00	
21	053 Maintenance of Buildings	Voted TA	9,94.63		.00	9,94.63	9,91.00	3.63	7.26	9,87.37	.73
22	{0179} 101 Inspection Inspection	Voted TA	10,20.00		.00	10,20.00	10,20.00			10,20.00	.00
23	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted TA	3,35.42		.00	3,35.42	3,12.37	22.63	45.68	2,89.74	13.62
24	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted TA	5,40.74		.00	5,40.74	5,02.23	38.51	77.02	4,63.72	14.24
25	{0579} Grants to Non-Government Secondary Boys and Girls School	Voted TA	5,23,02.90		.00	5,23,02.90	4,83,96.90	38,77.22	77,83.22	4,45,19.68	14.88
26	{0580} Junior College	Voted TA	2,75.00		.00	2,75.00	2,75.00			2,75.00	.00
27	{0223} 800 Other Expenditure Other Miscellaneous Charges	Voted TA	10,69.95		.00	10,69.95	10,07.34	1,07.64	1,70.25	8,99.70	15.91
28	{3007} 03 University and Higher Education 102 Assistance to Universities Bodoland University	Voted TA	37,36.00		.00	37,36.00	37,36.00			37,36.00	.00
29	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)	Voted TA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
30	{4556} Provincialised Teachers/ Employees Serving in	Voted TA	12,54.18		.00	12,54.18	11,61.37	92.81	1,85.62	10,68.56	14.80

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Non-Government Colleges									
31	Voted TA 104 Assistance to Non-Government Colleges and Institutes {0600} Grants to Non-Government Arts College	88,16.56		.00	88,16.56	82,60.46	5,65.03	11,21.13	76,95.43	12.72
32	Voted TA 04 Adult Education 001 Direction and Administration {0172} Headquarters Establishment	4,05.00		.00	4,05.00	4,05.00			4,05.00	.00
33	Voted TA 05 Language Development 103 Sanskrit Education {0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit)	1,84.14		.00	1,84.14	1,71.97	12.17	24.33	1,59.81	13.21
34	Voted TA Special Sanskrit Institution - Girish Bidyapith {0630}	97.06		.00	97.06	89.63	7.43	14.87	82.19	15.32
35	Voted TA 80 General 003 Training {0642} Primary Teachers Training School	97.67		.00	97.67	90.67	7.00	13.99	83.68	14.32
36	Voted TA Provincialised B.T. College {0647}	80.19		.00	80.19	75.11	5.08	10.16	70.03	12.67
37	Voted TA 004 Research {0651} District Institution of Education and Training (DIET)	1,10.33		.00	1,10.33	1,03.24	7.09	14.19	96.14	12.86
38	Voted TA 800 Other Expenditure {3927} College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	2,64.24		.00	2,64.24	2,45.94	18.33	36.63	2,27.61	13.86
	Voted TA 2204 Sports and Youth Services NULL 101 Physical Education	24.71		.00	24.71	24.21		.50	24.21	2.01

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	Voted TA 102 Youth Welfare Programme for Students	3,74.31		.00	3,74.31	3,49.19	34.43	59.55	3,14.76	15.91
40	Voted TA 104 Sports and Games	3,14.00		.00	3,14.00	3,14.00			3,14.00	.00
41										
42	{0800} 800 Other Expenditure Other Expenditure									
	Voted TA 2205 Art and Culture NULL 102 Promotion of Arts and Culture Films	2,76.00		.00	2,76.00	2,76.00			2,76.00	.00
43	{0692}									
44	Voted TA 105 Public Libraries Directorate of Library Services (i) Improvement	15.00		.00	15.00	15.00			15.00	.00
45	{0699} 107 Museums Directorate of Museum	5,67.25		.00	5,67.25	5,55.62	11.54	23.17	5,44.08	4.08
46	{0700} 796 Tribal Area Sub-Plan Cultural Center	1,44.80		.00	1,44.80	1,43.06	1.74	3.47	1,41.33	2.40
47	Voted TA 2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment	3,63.42		.00	3,63.42	3,59.11	.40	4.71	3,58.71	1.30
48	{1775} 003 Training Training of Para Medical Personnel	22,85.71		.00	22,85.71	22,41.52	46.04	90.23	21,95.48	3.95
49	Voted TA {1776} Training of Nurses including Auxiliary Nurses	89.48		.00	89.48	89.48			89.48	.00
	Voted TA	9.00		.00	9.00	9.00			9.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	104 Medical Stores Depots Voted TA	4,61.83		.00	4,61.83	4,60.68	1.15	2.30	4,59.53	.50
51	109 School Health Scheme Voted TA	47.27		.00	47.27	44.63	2.64	5.29	41.98	11.18
52	{0163} 110 Hospital and Dispensaries General Hospital Voted TA	36,86.81		.00	36,86.81	34,92.91	1,96.94	3,90.84	32,95.97	10.60
53	{0710} Other T.B. Hospital/Clinic Voted TA	88.16		.00	88.16	83.10	5.06	10.13	78.03	11.49
54	200 Other Health Schemes Voted TA	3,12.74		.00	3,12.74	2,89.17	23.07	46.64	2,66.10	14.91
55	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units Voted TA	60,88.00		.00	60,88.00	57,08.02	3,79.60	7,59.58	53,28.42	12.48
56	104 Community Health Centres Voted TA	13,44.54		.00	13,44.54	12,47.20	97.67	1,95.01	11,49.53	14.50
57	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries Voted TA	12,34.79		.00	12,34.79	11,60.40	73.62	1,48.01	10,86.78	11.99
58	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries Voted TA	5,70.07		.00	5,70.07	5,26.37	43.70	87.40	4,82.67	15.33
59	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries Voted TA	73.89		.00	73.89	69.57	4.32	8.64	65.25	11.70
60	{0144} 06 Public Health 001 Direction and Administration District Establishment Voted TA	44.99		.00	44.99	42.77	2.22	4.45	40.54	9.89
61	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									

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			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3					4	5	6	7	8
62	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	23,66.85		.00	23,66.85	22,81.66	84.69	1,69.88	21,96.97	7.18
63	{0749} Leprosy	Voted TA	2,06.82		.00	2,06.82	1,93.10	13.72	27.44	1,79.38	13.27
64	102 Prevention of Food Adulteration	Voted TA	3,70.35		.00	3,70.35	3,48.98	21.37	42.74	3,27.61	11.54
65	{0147} 104 Drug Control Drugs Control	Voted TA	35.01		.00	35.01	33.11	1.98	3.88	31.13	11.08
66	112 Public Health Education	Voted TA	14.78		.00	14.78	13.84	.94	1.88	12.90	12.72
67	80 General 004 Health Statistics & Evaluation	Voted TA	73.18		.00	73.18	68.97	4.21	8.43	64.75	11.51
68	{0800} 800 Other Expenditure Other Expenditure	Voted TA	15.34		.00	15.34	14.26	1.08	2.15	13.19	14.02
69	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA	1,46.63		.00	1,46.63	1,37.80	8.83	17.67	1,28.96	12.05
70	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	43,27.15		.00	43,27.15	40,06.37	3,22.15	6,42.93	36,84.22	14.86
71	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation	Voted TA	9,88.26		.00	9,88.26	9,88.26	.00	.00	9,88.26	.00
	2216 Housing NULL 01 Government Residential Buildings	Voted TA	95.09		.00	95.09	90.24	4.85	9.70	85.39	10.20

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1	2	3				4	5	6	7	8
72	{1881} 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs Voted TA	23.04		.00	23.04	23.04		.00	23.04	.00
73	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing Voted TA	5,40.50		.00	5,40.50	5,23.28	15.81	33.03	5,07.47	6.11
74	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board Voted TA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
75	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Voted TA	3,40.55		.00	3,40.55	3,14.35	26.12	52.32	2,88.23	15.36
76	60 Others 101 Advertising and Visual Publicity Voted TA	1,79.10		.00	1,79.10	1,79.10			1,79.10	.00
77	103 Press Information Services Voted TA	.16		.00	.16	.16			.16	.00
78	106 Field Publicity Voted TA	75.00		.00	75.00	75.00			75.00	.00
79	107 Song and Drama Services Voted TA	.20		.00	.20	.20			.20	.00
80	109 Photo Services Voted TA	8.20		.00	8.20	8.20			8.20	.00
81	110 Publications Voted TA	1,07.20		.00	1,07.20	1,07.20			1,07.20	.00
82	{0809} 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration Sub-Divisional Monitoring Cell for S.C.									

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1	2	3				4	5	6	7	8
	Component	O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	1,02.78		.00	1,02.78	1,02.78			1,02.78	.00
83	{0824} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (District Research Offices)									
	Voted TA	12.00		.00	12.00	12.00			12.00	.00
84	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)									
	Voted TA	1,35.24		.00	1,35.24	1,26.68	8.74	17.30	1,17.94	12.79
85	{0107} 800 Other Expenditure Assistance to the Bodoland Autonomous Council									
	Voted TA	72,78.00		.00	72,78.00	72,78.00			72,78.00	.00
86	{0201} Assistance to Bodoland Territorial Council									
	Voted TA	5,17.06		.00	5,17.06	5,17.06			5,17.06	.00
87	{2421} Special Grant to Bodoland Autonomous Council									
	Voted TA	60,00.00		.00	60,00.00	60,00.00			60,00.00	.00
88	{2653} 50% Matching share to Bodo Peace Accord 2020									
	Voted TA	2,00,00.00		.00	2,00,00.00	2,00,00.00			2,00,00.00	.00
89	{2971} Administration Grants for Bodoland Territorial Council (BTC)									
	Voted TA	16,50.00		.00	16,50.00	16,50.00			16,50.00	.00
90	{3947} Assistance to BTC Assembly Secretariat									
	Voted TA	3,59.37		.00	3,59.37	3,59.37			3,59.37	.00
91	{5487} Financial Assistance for Construction of Residential Accommodation of BTC									
	Voted TA	2,39.58		.00	2,39.58	2,39.58			2,39.58	.00
92	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission									
	Voted TA	6,25.89		.00	6,25.89	6,25.89			6,25.89	.00
	03 Welfare of Backward Classes									

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1	2	3				4	5	6	7	8
93	{0881} 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes Voted TA	3.23		.00	3.23	2.72	.51	1.01	2.22	31.35
94	{0880} 800 Other Expenditure Grants to Non Official Organisation doing Welfare Works amongst OBC People Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
95	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes Voted TA	55,11.21		.00	55,11.21	55,08.55	2.66	5.32	55,05.89	.10
96	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q. Voted TA	2,75.67		.00	2,75.67	2,57.91	20.07	37.83	2,37.84	13.72
97	2230 Labour, Employment and Skill Development NULL 01 Labour {0895} 001 Direction and Administration Agricultural Labour Voted TA	1,55.27		.00	1,55.27	1,49.15	6.83	12.95	1,42.32	8.34
98	{0902} 102 Working Conditions and Safety Inspector of Factories (District Offices) Voted TA	23.68		.00	23.68	22.46	1.22	2.44	21.24	10.31
99	{0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information Voted TA	24.76		.00	24.76	22.81	1.95	3.90	20.86	15.74
100	{0911} Expansion of Employment Service Voted TA	26.70		.00	26.70	24.74	1.96	3.92	22.78	14.67
101	{1258} Vocational Guidance and Employment Counseling Voted TA	24.63		.00	24.63	22.70	1.93	3.86	20.77	15.66

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	101 Employment Services Voted TA	1,29.11		.00	1,29.11	1,22.42	6.70	13.39	1,15.72	10.37
103	{0917} 03 Training 003 Training of Craftsmen & Supervisors Industrial Training School									
104	{4228} Establishment of ITI, Kokrajhar Voted TA	72.32		.00	72.32	66.80	5.52	11.03	61.29	15.26
105	{4229} Establishment of ITI, Udalguri (Bhergaon) Voted TA	1,30.42		.00	1,30.42	1,20.48	10.15	20.09	1,10.33	15.41
106	800 Other Expenditure Voted TA	1,04.69		.00	1,04.69	97.13	7.56	15.11	89.58	14.44
107	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices Voted TA	10,80.00		.00	10,80.00	10,80.00			10,80.00	.00
108	{0116} 102 Child Welfare Balwadi Programme Voted TA	7,52.04		.00	7,52.04	7,44.84	7.20	14.40	7,37.64	1.91
109	{1729} 105 Prohibition Prohibition Propaganda Voted TA	7.35		.00	7.35	6.93	.42	.85	6.50	11.55
110	{0205} 200 Other Programmes Other Welfare Schemes Voted TA	25.74		.00	25.74	23.88	1.86	3.71	22.03	14.42
111	{0142} 796 Tribal Area Sub-Plan District & Subordinate Offices Voted TA	1,15.00		.00	1,15.00	1,15.00			1,15.00	.00
112	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes Voted TA	70.37		.00	70.37	64.64	5.73	11.46	58.91	16.28

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
113	{1790} 200 Other Programmes Other Miscellaneous Expenditure	Voted TA	7.21		.00	7.21	6.62	.59	1.18	6.03	16.38
114	2401 Crop Husbandry NULL 001 Direction and Administration Subordinate Establishment	Voted TA	27.09		.00	27.09	25.26	1.83	3.65	23.44	13.48
115	{1026} Intensive Agriculture Extension Schemes	Voted TA	12,85.41		.00	12,85.41	11,93.59	99.86	1,91.69	10,93.72	14.91
116	{1027} Field Trial Stations & Cell	Voted TA	6,49.48		.00	6,49.48	5,97.19	52.29	1,04.59	5,44.89	16.10
117	{0284} 104 Agricultural Farms Agriculture Farming Corporation	Voted TA	72.03		.00	72.03	68.22	3.81	7.61	64.42	10.57
118	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	Voted TA	7,09.03		.00	7,09.03	7,08.38	.65	1.30	7,07.73	.18
119	{1045} Schemes for Soil & Land Survey	Voted TA	83.93		.00	83.93	79.84	3.47	7.56	76.37	9.00
120	{0208} 107 Plant Protection Plant Protection Campaign	Voted TA	1,07.92		.00	1,07.92	1,07.92	1.09	1.09	1,06.83	1.01
121	{1054} Pest Surveillance	Voted TA	30.02		.00	30.02	29.28	.74	1.48	28.54	4.93
122	{1060} 108 Commercial Crops Jute Development	Voted TA	23.99		.00	23.99	22.07	1.92	3.84	20.15	15.99
123	{1077} 109 Extension and Farmers' Training Farmers Institutes & EMTC	Voted TA	4.58		.00	4.58	4.23	.35	.71	3.87	15.44

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
124	{1078} Training in Farm Machineries										
		Voted TA	11.55		.00	11.55	10.65	.90	1.80	9.75	15.60
125	{1079} National Agricultural Extension Project-III (Mission Double Cropping)										
		Voted TA	9.11		.00	9.11	8.45	.66	1.32	7.79	14.44
126	{1081} Special Sub-Project (NAEP-III)										
		Voted TA	5,10.95		.00	5,10.95	4,94.42	19.64	36.17	4,74.78	7.08
127	110 Crop Insurance										
		Voted TA	1,60.18		.00	1,60.18	1,47.92	13.66	25.92	1,34.26	16.18
128	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation										
		Voted TA	7.94		.00	7.94	7.31	.63	1.27	6.67	15.98
129	{0044} 113 Agricultural Engineering Agriculture Implements										
		Voted TA	75.53		.00	75.53	72.38	3.15	6.30	69.23	8.34
130	{0183} Land Development Minor Irrigation										
		Voted TA	1,26.47		.00	1,26.47	1,17.99	7.23	15.71	1,10.76	12.42
131	{0184} Land Reclamation										
		Voted TA	10,86.00		.00	10,86.00	10,86.00			10,86.00	.00
132	{1091} Micro Water Shed										
		Voted TA	14.75		.00	14.75	13.52	1.23	2.46	12.29	16.65
133	{1092} Agricultural Engineering Schemes										
		Voted TA	17.07		.00	17.07	15.72	1.35	2.70	14.37	15.81
134	{1093} Agriculture Service Centres										
		Voted TA	1,67.89		.00	1,67.89	1,60.46	6.94	14.38	1,53.51	8.56
135	{1100} 119 Horticulture and Vegetable Crops Development of Progeny Orchards										
		Voted TA	9.59		.00	9.59	8.95	.64	1.29	8.30	13.43
		Voted TA	1.55		.00	1.55	1.55			1.55	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
136	{1103} Development of Citrus, Pineapple, Banana etc. Voted TA	21.31		.00	21.31	19.24	2.07	4.13	17.18	19.39
137	{1105} Community Canning & Training on Fruit Preservation Voted TA	39.06		.00	39.06	35.87	1.53	4.72	34.34	12.09
138	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P) Voted TA	5,71.98		.00	5,71.98	5,55.77	16.21	32.41	5,39.57	5.67
139	2402 Soil and Water Conservation NULL 001 Direction and Administration {0240} Subordinate Establishment Voted TA	9,76.29		.00	9,76.29	9,06.29	69.56	1,39.56	8,36.73	14.30
140	{0122} 102 Soil Conservation Common & Other Schemes Voted TA	.60		.00	.60	.60			.60	.00
141	{0217} Protection of Reverine Land Voted TA	1,31.72		.00	1,31.72	1,31.72			1,31.72	.00
142	{0603} Building & Approached Roads Voted TA	1,10.00		.00	1,10.00	1,10.00			1,10.00	.00
143	{1141} Protection and Afforestation Voted TA	22.44		.00	22.44	22.44			22.44	.00
144	{0133} 103 Land Reclamation and Development Land Reclamation and Other Distribution Voted TA	.77		.00	.77	.77			.77	.00
145	{0170} Gully Control Works Voted TA	1,71.60		.00	1,71.60	1,71.60			1,71.60	.00
146	{1143} Land Improvement Voted TA	1,56.30		.00	1,56.30	1,56.30			1,56.30	.00
	2403 Animal Husbandry									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
147	NULL 001 Direction and Administration Headquarters Establishment Voted TA									
148	{0172} Subordinate Establishment Voted TA	71.32		.00	71.32	69.07	2.81	5.06	66.26	7.09
149	{0240} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health Voted TA	2,93.38		.00	2,93.38	2,71.85	20.58	42.11	2,51.27	14.35
150	{0279} 102 Cattle and Buffalo Development Cattle Breeding Voted TA	11,11.45		.00	11,11.45	10,45.44	65.46	1,31.47	9,79.98	11.83
151	{1159} 103 Poultry Development Poultry Breeding Programmes Voted TA	4,62.76		.00	4,62.76	4,33.10	29.68	59.35	4,03.41	12.82
152	{1163} 104 Sheep and Wool Development Sheep and Goat Farm Voted TA	54.77		.00	54.77	50.68	4.09	8.18	46.59	14.94
153	{1166} 796 Tribal Area Sub-Plan Cattle & Buffalo Development Voted TA	44.54		.00	44.54	42.13	2.41	4.82	39.72	10.82
154	{0041} Veterinary Services and Animal Health Voted TA	1,86.29		.00	1,86.29	1,74.28	12.01	24.01	1,62.28	12.89
155	{0279} Piggery Development Farms Voted TA	2,23.32		.00	2,23.32	2,09.95	12.68	26.05	1,97.27	11.67
156	{3037} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc. Voted TA	5,17.00		.00	5,17.00	5,17.00			5,17.00	.00
157	{1180} Other Veterinary Development Schemes Voted TA	6.60		.00	6.60	6.19	.41	.82	5.78	12.49
	Voted TA	3,95.73		.00	3,95.73	3,75.65	19.33	39.41	3,56.32	9.96

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
158	2404 Dairy Development NULL 001 Direction and Administration {0172} Headquarters Establishment											
				Voted TA	6.00	.00	6.00	6.00		6.00	.00	
159	{1193} 109 Extension and Training Training in Dairy Science											
				Voted TA	1,84.00	.00	1,84.00	1,84.00		1,84.00	.00	
160	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration											
				Voted TA	3,19.36	.00	3,19.36	3,04.31	15.04	30.09	2,89.27	9.42
161	{0106} 101 Inland Fisheries Applied Nutrition Programme											
				Voted TA	27.39	.00	27.39	25.17	2.22	4.45	22.94	16.24
162	{0221} Reclamation of Derelict Water Bodies											
				Voted TA	50.00	.00	50.00	50.00		50.00	.00	
163	{1203} Fish and Fish Seed Farming											
				Voted TA	3,93.73	.00	3,93.73	3,89.35	3.70	8.08	3,85.65	2.05
164	{1205} National Fish Seed Farm											
				Voted TA	23.47	.00	23.47	22.41	2.88	3.94	19.53	16.80
165	{1209} Incentive to Fish Seed Producer & Grouser etc.											
				Voted TA	1,00.00	.00	1,00.00	1,00.00		1,00.00	.00	
166	{1210} Pen & Cage culture											
167	{0250} 109 Extension and Training Training											
168	{1216} Fisheries Extension Service											
				Voted TA	1,03.50	.00	1,03.50	96.56	6.94	13.88	89.62	13.41
	2406 Forestry and Wild Life NULL 01 Forestry											

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
169	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,43.01		.00	2,43.01	2,28.43	14.58	29.16	2,13.85	12.00
170	{0240} Subordinate Establishment									
	Voted TA	48,33.71		.00	48,33.71	45,02.69	3,26.60	6,57.62	41,76.09	13.60
171	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation									
	Voted TA	94.95		.00	94.95	87.62	6.41	13.74	81.21	14.47
172	{0121} 070 Communications and Buildings Buildings									
	Voted TA	1.90		.00	1.90	1.90			1.90	.00
173	{1230} Roads & Bridges									
	Voted TA	6.70		.00	6.70	6.70			6.70	.00
174	{1231} Railways & Transport									
	Voted TA	1.21		.00	1.21	1.21			1.21	.00
175	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies									
	Voted TA	3.10		.00	3.10	3.10			3.10	.00
176	{1234} Timber Removed by Other Agencies									
	Voted TA	2.40		.00	2.40	2.40			2.40	.00
177	{1236} Purchase & Upkeep of Livestock									
	Voted TA	61.98		.00	61.98	61.98			61.98	.00
178	{1237} Consolidation of Forests									
	Voted TA	3.20		.00	3.20	3.20			3.20	.00
179	{1238} Forest Protection Force									
	Voted TA	9,39.66		.00	9,39.66	9,39.66			9,39.66	.00
180	{1239} Intensification and Management									
	Voted TA	.25		.00	.25	.25			.25	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
181	{1240} Amenities to Forest Staff & Labourer									
182	{0295} 102 Social and Farm Forestry Social Forestry									
183	{1245} Nursery									
184	{1249} 105 Forest Produce Matchwood Plantation									
185	{1252} Teakwood Plantation									
186	{1256} Plantation of Quickgrowing Species									
187	{1259} Rehabilitation of Degraded Forest									
188	{0708} 800 Other Expenditure Other Works									
189	{0800} Other Expenditure									
190	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas									
191	{1270} Tiger Project									
	2408 Food Storage and Warehousing NULL 01 Food									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
192	{1291} 101 Procurement and Supply Grains Storage Schemes Voted TA	5,78.97		.00	5,78.97	5,39.27	40.16	79.86	4,99.11	13.79
193	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research {1307} Survey of Fisheries and Collection of Statistics Voted TA	2.48		.00	2.48	2.48			2.48	.00
194	2425 Co-operation NULL 001 Direction and Administration {1312} Regional Organisation (Transferred Staff) Voted TA	5,16.45		.00	5,16.45	4,96.42	20.03	40.05	4,76.40	7.76
195	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted TA	5,64.99		.00	5,64.99	5,31.03	33.96	67.93	4,97.06	12.02
196	108 Assistance to Other Co-operatives Voted TA	46.00		.00	46.00	46.00			46.00	.00
197	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development Voted TA	12,75.53		.00	12,75.53	11,99.84	79.32	1,55.00	11,20.53	12.15
198	2515 Other Rural Development Programmes NULL 001 Direction and Administration {1349} Block Administration Voted TA	33,33.99		.00	33,33.99	32,57.58	85.70	1,62.12	31,71.87	4.86
199	{3592} 800 Other Expenditure District Development Project/Programme Voted TA	28,08.32		.00	28,08.32	28,08.32			28,08.32	.00
	2701 Medium Irrigation NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
200	04 Medium Irrigation -Non-commercial 001 Direction and Administration Voted TA	9,94.65		.00	9,94.65	9,29.19	65.30	1,30.75	8,63.90	13.15
201	80 General 001 Direction and Administration Voted TA	43,98.10		.00	43,98.10	40,58.88	3,36.96	6,76.18	37,21.92	15.37
202	2702 Minor Irrigation NULL 80 General 001 Direction and Administration Voted TA	29,21.50		.00	29,21.50	27,07.44	2,10.65	4,24.71	24,96.79	14.54
203	2705 Command Area Development NULL 800 Other Expenditure Voted TA	94.73		.00	94.73	88.19	6.34	12.88	81.85	13.60
204	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Brahmaputra Flood Control Project Voted TA	9,59.56		.00	9,59.56	8,84.96	72.93	1,47.54	8,12.02	15.38
205	{0120} 103 Civil Works Brahmaputra Flood Control Project Voted TA	3,43.42		.00	3,43.42	3,43.20	.21	.43	3,42.99	.12
206	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment Voted TA	2,96.13		.00	2,96.13	2,96.13			2,96.13	.00
207	{0016} 107 Sericulture Industries District Development Schemes (Old) Voted TA	3,60.69		.00	3,60.69	3,33.41	26.65	53.94	3,06.75	14.95
208	{0017} Sericulture Farms Voted TA	11,94.80		.00	11,94.80	11,16.39	77.69	1,56.10	10,38.70	13.06
	02 Cottage Industries									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
209	{1778} 003 Training Entrepreneur Motivation Planning Schemes									
	Voted TA	87.50		.00	87.50	87.50		87.50	.00	
210	{5545} 101 Industrial Estates Infrastructure Development									
	Voted TA	1,28.00		.00	1,28.00	1,28.00		1,28.00	.00	
211	{1799} 102 Small Scale Industries Regional Establishment									
	Voted TA	7,39.66		.00	7,39.66	6,97.90	42.54	84.30	6,55.36	11.40
212	104 Handicraft Industries									
	Voted TA	1,84.50		.00	1,84.50	1,84.50		1,84.50	.00	
213	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre									
	Voted TA	3,40.23		.00	3,40.23	3,18.60	21.01	42.64	2,97.59	12.53
214	{0011} 103 Handloom Industries Regional Development Schemes									
	Voted TA	53.30		.00	53.30	49.55	3.75	7.49	45.81	14.06
215	{0013} District Development Schemes									
	Voted TA	17,63.92		.00	17,63.92	17,30.65	32.88	66.15	16,97.77	3.75
216	{3018} Handloom Production Centre									
	Voted TA	4,46.63		.00	4,46.63	4,12.18	34.45	68.89	3,77.74	15.43
217	{3019} Sub-Divisional Handloom Organisation									
	Voted TA	81.30		.00	81.30	74.81	6.49	12.98	68.32	15.96
218	2852 Industries NULL 80 General 001 Direction and Administration {0172} Headquarters Establishment									
	Voted TA	1,02.87		.00	1,02.87	96.99	5.88	11.75	91.12	11.43
	3054 Roads and Bridges NULL									

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Run Date: 21-OCT-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
219	{0156} 80 General 001 Direction and Administration Execution									
	Voted TA	41,87.51		.00	41,87.51	39,07.29	2,80.71	5,60.93	36,26.58	13.40
220	3055 Road Transport NULL {1390} 001 Direction and Administration Road Safety Staff									
	Voted TA	3,31.19		.00	3,31.19	3,29.75	1.44	2.88	3,28.31	.87
221	3452 Tourism NULL {0172} 80 General 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,52.29		.00	2,52.29	2,49.85	2.44	4.88	2,47.41	1.94
222	{1440} 104 Promotion and Publicity Tourist Information and Publicity									
	Voted TA	1,96.86		.00	1,96.86	1,96.86			1,96.86	.00
223	3454 Census Surveys and Statistics NULL {0172} 02 Surveys and Statistics 800 Other Expenditure Headquarters Establishment									
	Voted TA	1,86.18		.00	1,86.18	1,78.36	7.83	15.65	1,70.53	8.41
224	{1457} Subordinate Administration for General Statistics									
	Voted TA	1,16.75		.00	1,16.75	1,07.44	9.31	18.61	98.14	15.94
225	{1461} Integrated Schemes for Improvement Statistical System of Assam									
	Voted TA	1,21.76		.00	1,21.76	1,12.02	9.74	19.48	1,02.28	16.00
226	3475 Other General Economic Services NULL {1467} 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration									
	Voted TA	1,65.32		.00	1,65.32	1,55.52	9.78	19.58	1,45.74	11.84

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
227	4059 Capital Outlay on Public Works NULL 80 General 800 Other Expenditure Voted TA	8,27.40		.00	8,27.40	8,27.40		8,27.40	.00	
228	{0597} 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education Government Art College (Cotton College) Voted TA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
229	{0144} 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration District Establishment Voted TA	3,21.07		.00	3,21.07	3,21.07		3,21.07	.00	
230	{0163} 110 Hospitals and Dispensaries General Government Hospital Voted TA	6,50.00		.00	6,50.00	6,50.00		6,50.00	.00	
231	{0121} 4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings Buildings Voted TA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
232	{1230} Roads & Bridges Voted TA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
233	{0160} 4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation Voted TA	11,70.00		.00	11,70.00	11,70.00	.00	11,70.00	.00	
234	{1522} Lift Irrigation									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
235	{1523} 102 Ground Water Tube Well	Voted TA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
236	{2555} 800 Other Expenditure Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	Voted TA	1,20.00		.00	1,20.00	1,20.00	.00	.00	1,20.00	.00
237	{0011} 4705 Capital Outlay on Command Area Development NULL 011 Command Area Development for Lower Assam CAD for Lower Assam (Champamati Irrigation Project)	Voted TA	6,81.05		.00	6,81.05	6,81.05			6,81.05	.00
238	{0120} 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project	Voted TA	3,65.00		.00	3,65.00	3,65.00			3,65.00	.00
239	{0337} 5054 Capital Outlay on Roads and Bridges NULL 04 District & Other Roads 337 Road Works General Road Works	Voted TA	18,50.00		.00	18,50.00	18,50.00	.00	.00	18,50.00	.00
240	{1440} 5452 Capital Outlay on Tourism NULL 80 General 104 Promotion and Publicity Tourist Information and Publicity	Voted TA	62,78.20		.00	62,78.20	62,78.20	.00	.00	62,78.20	.00
		Voted TA	1,27.97		.00	1,27.97	1,27.97			1,27.97	.00

--End of Report--