

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Head of State**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2012 President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat									
1	Charged NTA	2,98.03	25.00	.00	3,23.03	59.91	11.29	2,74.41	48.62	84.95
2	{5344} Air Lifting									
	Charged NTA	20.00		.00	20.00	20.00			20.00	.00
3	101 Emoluments and Allowances of the Governor									
	Charged NTA	42.00		.00	42.00	5.20		36.80	5.20	87.61
4	102 Discretionary Grants									
	Charged NTA	1,00.00		.00	1,00.00	42.48	42.47	99.99	.01	99.99
	Charged TA	14.30		.00	14.30	7.53	7.53	14.30		1,00.00
5	{0301} 103 Household Establishment Military Secretariat and his Establishment									
6	{2003} Charged NTA Renewal of Furnishings	3,22.40	17.00	.00	3,39.40	28.01		3,11.39	28.01	91.75
7	{2042} Charged NTA Purchase of Motor Cars	6.00		.00	6.00	4.64		1.36	4.64	22.70
8	{3003} Charged NTA Maintenance and Repair Furnishings	16.00		.00	16.00	16.00			16.00	.00
9	{3004} Charged NTA Maintenance of Office	2.00		.00	2.00	.18		1.82	.18	91.17
10	Charged NTA 104 Sumptuary Allowances	16.80		.00	16.80	.01		16.79	.01	99.96
11	Charged NTA 105 Medical Facilities	1.50		.00	1.50	.15		1.35	.15	89.93
12	Charged NTA 106 Entertainment Expenses	1,00.00		.00	1,00.00	51.43		48.57	51.43	48.57
13	Charged NTA 107 Expenditure from Contract Allowance	.75		.00	.75	.65		.10	.65	12.96
	Charged NTA 108 Tour Expenses	5.00		.00	5.00	.52		4.48	.52	89.69

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Charged NTA 792 Irrecoverable Loans Written Off	15.00		.00	15.00	.02	14.98	.02	99.89	
15	Charged NTA 800 Other Expenditure	1.00		.00	1.00	1.00		1.00	.00	
16	Charged NTA	1,00.00		.00	1,00.00	50.00	-50.00	.00	1,00.00	
17	{1740} Equipment Allowance of the Governor									
18	Charged NTA {4557} Roshmi Project	15.00		.00	15.00	10.29	4.71	10.29	31.42	
	Charged NTA	50.00		.00	50.00	50.00	50.00		1,00.00	
19	911 Deduct-Recoveries of Overpayments Charged NTA	.00		.00	.00	.10	-.10	.10	1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Service Commission**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission NULL 102 State Public Service Commission Charged NTA	21,69.59	2,25.00	.00	23,94.59	7,38.76	.23	16,56.06	7,38.53	69.16

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2048 {0139}	Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds Redemption of all Loan of the State  Charged NTA	4,45,89.17		.00	4,45,89.17	.00	4,45,89.17		1,00.00
2	2049 {1592}	Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans 8.45% Assam State Development Loan, 2029 (50000 L)  Charged NTA	42,25.00		.00	42,25.00	42,25.00		42,25.00	.00
3	{1604}	7.82% Assam State Development Loan, 2024 (50000 L)  Charged NTA	39,10.00		.00	39,10.00	39,10.00		39,10.00	.00
4	{1648}	7.72% Assam State Development Loan, 2024 (50000 L)  Charged NTA	38,60.00		.00	38,60.00	38,60.00		38,60.00	.00
5	{1733}	7.69% Assam State Development Loan, 2023 (69500 L)  Charged NTA	53,44.56		.00	53,44.56	53,44.56		53,44.56	.00
6	{2433}	6.90% Assam State Development Loan, 2029 (50000 L)  Charged NTA	34,50.00		.00	34,50.00	34,50.00		34,50.00	.00
7	{2572}	8.19% Assam State Development Loan, 2029 (50000 L)  Charged NTA	40,95.00		.00	40,95.00	40,95.00		40,95.00	.00
8	{2655}	7.15% Assam State Development Loan, 2029 (50000 L)  Charged NTA	35,75.00		.00	35,75.00	35,75.00		35,75.00	.00
9	{2656}	7.10% Assam State Development Loan, 2029 (70000 L)  Charged NTA	49,70.00		.00	49,70.00	49,70.00		49,70.00	.00
10	{2662}	7.13% Assam State Development Loan, 2029								

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	(50000 L)									
11	{2663} 7.30 % Assam State Development Loan, 2029 (50000 L) Charged NTA	35,65.00		.00	35,65.00	35,65.00		35,65.00	.00	
12	{2677} 7.27% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,50.00		.00	36,50.00	36,50.00		36,50.00	.00	
13	{2678} 7.22% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,35.00		.00	36,35.00	36,35.00		36,35.00	.00	
14	{2679} 7.20% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,10.00		.00	36,10.00	36,10.00		36,10.00	.00	
15	{2680} 7.18% Assam State Development Loan, 2029 (60000 L) Charged NTA	36,00.00		.00	36,00.00	36,00.00		36,00.00	.00	
16	{2681} 6.92% Assam State Development Loan, 2024 (70000 L) Charged NTA	43,08.00		.00	43,08.00	43,08.00		43,08.00	.00	
17	{2682} 7.26% Assam State Development Loan, 2029 (60000 L) Charged NTA	48,44.00		.00	48,44.00	48,44.00		48,44.00	.00	
18	{2685} 7.22% Assam State Development Loan, 2030 (50000 L) Charged NTA	43,56.00		.00	43,56.00	43,56.00		43,56.00	.00	
19	{2686} 7.18% Assam State Development Loan, 2030 (50000 L) Charged NTA	36,10.00		.00	36,10.00	36,10.00		36,10.00	.00	
	Charged NTA	35,90.00		.00	35,90.00	35,90.00		35,90.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{2687} 7.24% Assam State Development Loan, 2030 (50000 L)  Charged NTA	36,20.00		.00	36,20.00	36,20.00		36,20.00	.00	
21	{2693} 7.02% Assam State Development Loan, 2030 (50000 L)  Charged NTA	35,10.00		.00	35,10.00	35,10.00		35,10.00	.00	
22	{2694} 7.11% Assam State Development Loan, 2030 (50000 L)  Charged NTA	35,55.00		.00	35,55.00	35,55.00		35,55.00	.00	
23	{2695} 6.90% Assam State Development Loan, 2030 (50000 L)  Charged NTA	34,50.00		.00	34,50.00	34,50.00		34,50.00	.00	
24	{2699} 7.23% Assam State Dev. Loan, 2029 Rs. 50000 L  Charged NTA	36,15.00		.00	36,15.00	36,15.00		36,15.00	.00	
25	{2700} 7.05% Assam State Dev. Loan, 2030 Rs. 35700 L  Charged NTA	25,16.85		.00	25,16.85	25,16.85		25,16.85	.00	
26	{2701} 6.95% Assam State Development Loan, 2030 50000 L  Charged NTA	34,75.00		.00	34,75.00	34,75.00		34,75.00	.00	
27	{2702} 7.20% Assam State Development Loan, 2030 94900 L  Charged NTA	68,32.80		.00	68,32.80	68,32.80		68,32.80	.00	
28	{2703} 7.50% Assam State Development Loan, 2030 50000 L  Charged NTA	37,50.00		.00	37,50.00	37,50.00		37,50.00	.00	
29	{2704} 8.00% Assam State Development Loan, 2030 (50000 L)  Charged NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{2705} 6.55% Assam State Development Loan, 2030 50000 L  Charged NTA	32,75.00		.00	32,75.00	32,75.00		32,75.00	.00	
31	{2706} 6.55% Assam State Development Loan, 2030 60000 L  Charged NTA	39,30.00		.00	39,30.00	39,30.00		39,30.00	.00	
32	{2707} 6.05% Assam State Development Loan, 2025 50000 L  Charged NTA	30,25.00		.00	30,25.00	30,25.00		30,25.00	.00	
33	{2708} 6.80% Assam State Development Loan, 2030 60000 L  Charged NTA	40,80.00		.00	40,80.00	40,80.00		40,80.00	.00	
34	{2709} 6.90% Assam State Development Loan, 2030 60000 L  Charged NTA	41,40.00		.00	41,40.00	41,40.00		41,40.00	.00	
35	{2710} 6.04% Assam State Development Loan, 2025 50000 L  Charged NTA	30,20.00		.00	30,20.00	30,20.00		30,20.00	.00	
36	{2711} 6.91% Assam State Development Loan, 2030 50000 L  Charged NTA	34,55.00		.00	34,55.00	34,55.00		34,55.00	.00	
37	{2712} 5.24% Assam State Development Loan, 2024 50000 L  Charged NTA	26,20.00		.00	26,20.00	26,20.00		26,20.00	.00	
38	{2713} 6.56% Assam State Development Loan, 2030 50000 L  Charged NTA	32,80.00		.00	32,80.00	32,80.00		32,80.00	.00	
39	{2714} 6.48% Assam State Development Loan, 2030 50000 L  Charged NTA	32,40.00		.00	32,40.00	32,40.00		32,40.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{2715} 4.50% Assam State Development Loan, 2023 50000 L  Charged NTA									
		22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
41	{2716} 6.60% Assam State Development Loan, 2030 50000 L  Charged NTA									
		33,00.00		.00	33,00.00	33,00.00		33,00.00	.00	
42	{2717} 5.32% Assam State Development Loan, 2025 50000 L  Charged NTA									
		26,60.00		.00	26,60.00	26,60.00		26,60.00	.00	
43	{2718} 6.64% Assam State Development Loan, 2030 50000 L  Charged NTA									
		33,20.00		.00	33,20.00	33,20.00		33,20.00	.00	
44	{2719} 6.62% Assam State Development Loan, 2030 50000 L  Charged NTA									
		33,10.00		.00	33,10.00	33,10.00		33,10.00	.00	
45	{2720} 6.60% Assam State Development Loan, 2030 60000 L  Charged NTA									
		39,60.00		.00	39,60.00	39,60.00		39,60.00	.00	
46	{2721} 5.32% Assam State Development Loan, 2026 50000 L  Charged NTA									
		26,60.00		.00	26,60.00	26,60.00		26,60.00	.00	
47	{2724} 7.30% Assam State Development Loan, 2029 Rs. 50000 L  Charged NTA									
		36,50.00		.00	36,50.00	36,50.00		36,50.00	.00	
48	{2938} 6.19% Assam State Development Loan, 2026 Rs. 50000 L  Charged NTA									
		30,95.00		.00	30,95.00	30,95.00		30,95.00	.00	
49	{2948} 6.98% Assam State Development Loan, 2031 Rs. 50000 L  Charged NTA									
		34,90.00		.00	34,90.00	34,90.00		34,90.00	.00	



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{2949} 6.21% Assam State Development Loan, 2026 Rs. 50000 L  Charged NTA	31,05.00		.00	31,05.00	31,05.00		31,05.00	.00	
51	{3002} 7.07% Assam State Development Loan, 2031 Rs. 50000 L  Charged NTA	35,35.00		.00	35,35.00	35,35.00		35,35.00	.00	
52	{3126} 6.70% Assam State Development Loan, 2027 Rs. 50000 L  Charged NTA	33,50.00		.00	33,50.00	33,50.00		33,50.00	.00	
53	{3128} 7.24% Assam State Development Loan, 2031 Rs. 100000 L  Charged NTA	72,40.00		.00	72,40.00	72,40.00		72,40.00	.00	
54	{3130} 5.47% Assam State Development Loan, 2024 Rs. 50000 L  Charged NTA	27,35.00		.00	27,35.00	27,35.00		27,35.00	.00	
55	{3137} 7.17% Assam State Development Loan, 2031 Rs. 50000 L  Charged NTA	35,85.00		.00	35,85.00	35,85.00		35,85.00	.00	
56	{3155} 6.43% Assam State Development Loan, 2026 Rs. 50000 L  Charged NTA	32,15.00		.00	32,15.00	32,15.00		32,15.00	.00	
57	{3156} 6.85% Assam State Development Loan, 2031 Rs. 63000 L  Charged NTA	43,15.50		.00	43,15.50	43,15.50		43,15.50	.00	
58	{3159} 6.33 % Assam State Development Loan, 2026, Rs. 50000 L  Charged NTA	15,82.50		.00	15,82.50	15,82.50		15,82.50	.00	
59	{4720} 8.95% Assam State Development Loan, 2022  Charged NTA	26,85.00		.00	26,85.00	26,85.00		26,85.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
60	{4938} 8.84% Assam State Development Loan, 2024 Charged NTA	39,78.00		.00	39,78.00	39,78.00		39,78.00	.00	
61	{5671} 8.07% Assam Development Loan, 2025 100000 Charged NTA	80,70.00		.00	80,70.00	80,70.00		80,70.00	.00	
62	{5672} 8.12% Assam Development Loan, 2025 150000 Charged NTA	1,21,80.00		.00	1,21,80.00	1,21,80.00		1,21,80.00	.00	
63	{5673} 8.06% Assam Development Loan, 2025 95000 Charged NTA	76,57.00		.00	76,57.00	76,57.00		76,57.00	.00	
64	{6736} Assam State Development Loan Charged NTA	7,00,00.00		.00	7,00,00.00	-35,40,07.78	42,40,07.78	-35,40,07.78	6,05.73	
65	{6812} 8.43% Assam Development Loan, 2026 Charged NTA	80,08.50		.00	80,08.50	80,08.50		80,08.50	.00	
66	{6813} 8.55% Assam Development Loan, 2026 Charged NTA	76,95.00		.00	76,95.00	76,95.00		76,95.00	.00	
67	{6814} 8.63% Assam Development Loan, 2026 Charged NTA	30,20.50		.00	30,20.50	30,20.50		30,20.50	.00	
68	{6866} 7.23% Assam State Development Loan, 2026 50000 Charged NTA	36,15.00		.00	36,15.00	36,15.00		36,15.00	.00	
69	{6867} 7.42% Assam State Development Loan, 2026 50000 Charged NTA	37,10.00		.00	37,10.00	37,10.00		37,10.00	.00	

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**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
70	{6868} 6.97% Assam State Development Loan, 2026 50000  Charged NTA	28,77.16		.00	28,77.16	28,77.16	28,77.16	.00
71	{6869} 7.10% Assam State Development Loan, 2026 100000  Charged NTA	71,00.00		.00	71,00.00	71,00.00	71,00.00	.00
72	{6870} 7.22% Assam State Development Loan, 2026 67721  Charged NTA	48,89.46		.00	48,89.46	48,89.46	48,89.46	.00
73	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L  Charged NTA	52,85.00		.00	52,85.00	52,85.00	52,85.00	.00
74	{6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L  Charged NTA	21,45.00		.00	21,45.00	21,45.00	21,45.00	.00
75	{6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L  Charged NTA	38,63.70		.00	38,63.70	38,63.70	38,63.70	.00
76	{6874} 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L  Charged NTA	36,50.00		.00	36,50.00	36,50.00	36,50.00	.00
77	{6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L  Charged NTA	38,59.28		.00	38,59.28	38,59.28	38,59.28	.00
78	{6876} 7.30% Assam State Development Loan, 2027 Rs. 41842.00 L  Charged NTA	30,54.48		.00	30,54.48	30,54.48	30,54.48	.00
79	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA	45,66.00		.00	45,66.00	45,66.00	45,66.00	.00

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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
80	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA	46,02.00		.00	46,02.00	46,02.00	46,02.00	.00
81	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L  Charged NTA	43,84.86		.00	43,84.86	43,84.86	43,84.86	.00
82	{6880} 8.08% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	40,40.00		.00	40,40.00	40,40.00	40,40.00	.00
83	{6881} 8.20% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	41,00.00		.00	41,00.00	41,00.00	41,00.00	.00
84	{6882} 8.05% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	40,25.00		.00	40,25.00	40,25.00	40,25.00	.00
85	{6883} 8.29% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	41,45.00		.00	41,45.00	41,45.00	41,45.00	.00
86	{6884} 8.36% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	41,80.00		.00	41,80.00	41,80.00	41,80.00	.00
87	{6885} 8.29% Assam State Dev. Loan, 2028 Rs. 51275 L  Charged NTA	42,50.70		.00	42,50.70	42,50.70	42,50.70	.00
88	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L  Charged NTA	79,70.00		.00	79,70.00	79,70.00	79,70.00	.00
89	{6887} 7.97% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	39,85.00		.00	39,85.00	39,85.00	39,85.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{6888} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (i)  Charged NTA	42,70.00		.00	42,70.00	42,70.00		42,70.00	.00	
91	{6889} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (i)  Charged NTA	42,10.00		.00	42,10.00	42,10.00		42,10.00	.00	
92	{6890} 8.41% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	42,05.00		.00	42,05.00	42,05.00		42,05.00	.00	
93	{6891} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (ii)  Charged NTA	42,10.00		.00	42,10.00	42,10.00		42,10.00	.00	
94	{6892} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (ii)  Charged NTA	42,70.00		.00	42,70.00	42,70.00		42,70.00	.00	
95	{6893} 8.75% Assam State Dev. Loan, 2028 Rs. 40000 L  Charged NTA	35,00.00		.00	35,00.00	35,00.00		35,00.00	.00	
96	{6894} 7.96% Assam State Dev. Loan, 2021 Rs. 50000 L  Charged NTA	39,80.00		.00	39,80.00	39,80.00		39,80.00	.00	
97	{6895} 7.90% Assam State Dev. Loan, 2021 Rs. 50000 L  Charged NTA	39,50.00		.00	39,50.00	39,50.00		39,50.00	.00	
98	{6896} 7.73% Assam State Dev. Loan, 2021 Rs. 50000 L  Charged NTA	38,65.00		.00	38,65.00	38,65.00		38,65.00	.00	
99	{6897} 7.86% Assam State Dev. Loan, 2022 Rs. 5000 L  Charged NTA	39,30.00		.00	39,30.00	39,30.00		39,30.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
100	{6898} 8.04% Assam State Dev. Loan, 2024 Rs. 50000 L Charged NTA	40,20.00		.00	40,20.00	40,20.00		40,20.00	.00	
101	{7104} 8.34% Assam State Development Loan, 2029 Charged NTA	83,40.00		.00	83,40.00	83,40.00		83,40.00	.00	
102	{7105} 7.23% Assam State Development Loan, 2029 Charged NTA	36,15.00		.00	36,15.00	36,15.00		36,15.00	.00	
103	{5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India Charged NTA	3,35.00		.00	3,35.00	3,35.00		3,35.00	.00	
104	{5094} Interest on Special Ways & Means Advance from Reserve Bank of India Charged NTA	5,50.00		.00	5,50.00	5,50.00		5,50.00	.00	
105	{6650} 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999-2000)-2024-25 Charged NTA	6,30.57		.00	6,30.57	99.14	5,31.43	99.14	84.28	
106	{6651} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000-2001)-2025-26 Charged NTA	13,84.90		.00	13,84.90	1,41.12	12,43.78	1,41.12	89.81	
107	{6652} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27 Charged NTA	12,23.84		.00	12,23.84	-3,35.39	15,59.23	-3,35.39	1,27.40	
108	{6653} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002-2003)-2027-28 Charged NTA	27,26.30		.00	27,26.30	.00	27,26.30		1,00.00	
109	{6654} Interest on Special Securities issued to NSSF									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
110	{6655} Loans of the Centre by State Government (2003-2004)-2028-29 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004-2005)-2029-30	45,45.94		.00	45,45.94	-3,59.20	49,05.14	-3,59.20	1,07.90	
111	{6656} Loans of the Centre by State Government (2005-2006)-2030-31 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31	35,63.69		.00	35,63.69	-2,07.65	37,71.34	-2,07.65	1,05.83	
112	{6657} Loans of the Centre by State Government (2006-2007)-2031-32 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-2007)-2031-32	29,88.18		.00	29,88.18	-35.21	30,23.39	-35.21	1,01.18	
113	{6658} Loans of the Centre by State Government(2007-2008)-2032-33 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007-2008)-2032-33	6,65.93		.00	6,65.93	35.21	6,30.72	35.21	94.71	
114	{6659} Loans of the Centre by State Government (2008-2009)-2033-34 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008-2009)-2033-34	4,09.32		.00	4,09.32	33.29	3,76.03	33.29	91.87	
115	{6660} Loans of the Centre by State Government (2009-2010)-2034-35 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009-2010)-2034-35	7,11.86		.00	7,11.86	.01	7,11.85	.01	1,00.00	
116	{6661} Loans of the Centre by State Government (2010-2011)-2035-36 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010-2011)-2035-36	10,83.42		.00	10,83.42	.00	10,83.42		1,00.00	
117	{6662} Loans of the Centre by State Government(2011-2012)-2036-37 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011-2012)-2036-37	75,51.65		.00	75,51.65	-21.63	75,73.28	-21.63	1,00.29	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
118	{6663} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012- 2013)-2037-38	53,63.40		.00	53,63.40	3,02.10	50,61.30	3,02.10	94.37	
119	{6664} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013- 2014)-2038-39	71,09.88		.00	71,09.88	7,85.46	63,24.42	7,85.46	88.95	
120	{6665} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014- 2015)-Estt. 2024-25	77,75.30		.00	77,75.30	-26.65	78,01.95	-26.65	1,00.34	
121	{6737} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015- 2016)-2025-26	50,33.98		.00	50,33.98	-8,08.11	58,42.09	-8,08.11	1,16.05	
122	{0354} Charged NTA 200 Interest on Other Internal Debts Interest on Loans from National Co-operative Development Corporation	90,24.24		.00	90,24.24	6,34.34	83,89.90	6,34.34	92.97	
123	{0355} Charged NTA Interest on Loans from National Bank for Agriculture and Rural Development	3,11.46		.00	3,11.46	.01	3,11.45	.01	1,00.00	
124	{1728} Charged NTA Interest on Loans from G.I.C.I.	2,68,85.00		.00	2,68,85.00	65,06.46	2,03,78.54	65,06.46	75.80	
125	{0471} Charged NTA 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account	20.49		.00	20.49	.02	20.47	.02	99.91	
126	{0379} Charged NTA 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund	9,60.00		.00	9,60.00	-84.95	10,44.95	-84.95	1,08.85	



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1	2	3				4	5	6	7	8
127	{0382} Charged NTA Interest on All India Services Provident Fund	12,13,35.50		.00	12,13,35.50	12,13,35.50	8,73,46.00	8,73,46.00	3,39,89.50	71.99
128	{0382} Charged NTA 108 Interest on Insurance and Pension Fund	6,58.20		.00	6,58.20	6,58.20	3,02.00	3,02.00	3,56.20	45.88
129	{4167} Charged NTA 04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes Block Loans	15,70.55		.00	15,70.55	15,70.55			15,70.55	.00
130	{0387} Charged NTA 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.	32,22.75		.00	32,22.75	.07		32,22.68	.07	1,00.00
131	{0389} Charged NTA House Building Advances	.02		.00	.02	.02			.02	.00
132	{0390} Charged NTA Other Loans	.02		.00	.02	.02			.02	.00
133	{0391} Charged NTA Modernisation of Police Force	.01		.00	.01	.01			.01	.00
134	{0392} Charged NTA Anti-Erosion Measure	.01		.00	.01	.01			.01	.00
135	{0393} Charged NTA Assistance to Assam Co-operative Jute Mills	.01		.00	.01	.01			.01	.00
136	{0394} Charged NTA Assam Capital Construction	.01		.00	.01	.01			.01	.00
137	{0395} Charged NTA Development of Border Areas	.01		.00	.01	.01			.01	.00
138	{0384} Charged NTA 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.	.01		.00	.01	.01			.01	.00

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1	2	3				4	5	6	7	8
139	{0230} Charged NTA 106 Interest on Ways and Means Advances Ways & Means Advances	1.00		.00	1.00	1.00		1.00	.00	
140	{3454} Charged NTA 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission	.20		.00	.20	.20		.20	.00	
141	{4167} Charged NTA 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans	23,71.73		.00	23,71.73	.01	23,71.72	.01	1,00.00	
142	6003 Charged NTA Internal Debt of the State Government NULL {1741} 101 Market Loans Market Loan bearing Interest	34,56.47		.00	34,56.47	1,19.94	33,36.53	1,19.94	96.53	
143	{1742} Charged NTA Market Loan not bearing Interest	.00		.00	.00	-6,00,00.00	-6,00,00.00	.00	1,00.00	
144	{6674} Charged NTA 104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2022-23 497.00	20,00,00.00		.00	20,00,00.00	.00	20,00,00.00		1,00.00	
145	{6675} Charged NTA 10.46% GICI Loan for Housing (NIC), 2023-24 557.00	19.88		.00	19.88	.00	19.88		1,00.00	
146	{6676} Charged NTA 10.46% GICI Loan for Housing (NIC), 2024-25 557.00	22.28		.00	22.28	.00	22.28		1,00.00	
	Charged NTA 105 Loans from the National Bank for Agricultural and Rural Development	22.28		.00	22.28	.00	22.28		1,00.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
147	{7026} RIDF/ WIF/ LTIF etc. Loan									
	Charged NTA	6,12,74.86		.00	6,12,74.86	.01		6,12,74.85	.01	1,00.00
	108 Loans from National Co-operative Development Corporation									
148	Charged NTA	4,50.70		.00	4,50.70	.01		4,50.69	.01	1,00.00
	110 Ways and Means Advances from the Reserve Bank of India									
149	{5093} Normal Ways & Means Advance									
	Charged NTA	.01		.00	.01	.01			.01	.00
150	{5094} Special Ways & Means Advance									
	Charged NTA	.01		.00	.01	.01			.01	.00
	111 Special Securities issued to National Small Savings Fund of the Central Government									
151	{6650} Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25									
	Charged NTA	15,01.35		.00	15,01.35	2,36.05		12,65.30	2,36.05	84.28
152	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26									
	Charged NTA	26,37.90		.00	26,37.90	7,26.00	4,57.20	23,69.10	2,68.80	89.81
153	{6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27									
	Charged NTA	19,42.60		.00	19,42.60	3,51.55	4,72.10	20,63.15	-1,20.55	1,06.21
154	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28									
	Charged NTA	37,09.25		.00	37,09.25	-6,57.60	1,17.55	44,84.40	-7,75.15	1,20.90
155	{6654} Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29									
	Charged NTA	59,81.50		.00	59,81.50	5,00.60	7,69.40	62,50.30	-2,68.80	1,04.49
156	{6655} Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30									
	Charged NTA	41,68.05		.00	41,68.05	1,14.55	3,25.30	43,78.80	-2,10.75	1,05.06
157	{6656} Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31									

**Monthly Appropriation Accounts**  
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**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
158	{6657} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32	31,45.45		.00	31,45.45	8,42.75	8,50.30	31,53.00	-7.55	1,00.24
159	{6658} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33	6,37.25		.00	6,37.25	7.55		6,29.70	7.55	98.82
160	{6659} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34	3,59.05		.00	3,59.05	29.20		3,29.85	29.20	91.87
161	{6660} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35	5,76.40		.00	5,76.40	.00		5,76.40		1,00.00
162	{6661} Charged NTA Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36	8,14.60		.00	8,14.60	.00		8,14.60		1,00.00
163	{6662} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571	52,99.40		.00	52,99.40	2,05.60	2,30.90	53,24.70	-25.30	1,00.48
164	{6663} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38	35,28.55		.00	35,28.55	4,12.10	2,20.65	33,37.10	1,91.45	94.57
165	{6664} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39	.00		.00	.00	-29,49.55	-29,49.55	.00		1,00.00
166	{6665} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25	.00		.00	.00	-43,44.06	-43,44.06	.00		1,00.00
	Charged NTA	1,32,47.30		.00	1,32,47.30	1,95.05	11,47.80	1,42,00.05	-9,52.75	1,07.19

**Monthly Appropriation Accounts**  
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**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
167	{6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26 Charged NTA	1,89,98.40		.00	1,89,98.40	4,66.40		1,85,32.00	4,66.40	97.55
168	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37 Charged NTA	44,02.40		.00	44,02.40	44,02.40	32,41.00	32,41.00	11,61.40	73.62
169	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA	45,46.96		.00	45,46.96	45,46.96	45,46.96	45,46.96		1,00.00
	6004 Loans and Advances from the Central Government NULL 01 Non-Plan Loans 101 Loans to Cover Gap in Resources									
170	Charged NTA	.01		.00	.01	.01			.01	.00
171	201 House Building Advances Charged NTA	.02		.00	.02	.02			.02	.00
172	{0391} 800 Other Loans Modernisation of Police Force Charged NTA	.01		.00	.01	.01			.01	.00
173	{0392} Anti-Erosion Charged NTA	.01		.00	.01	.01			.01	.00
174	{0393} Assistance to Assam Co-operative Jute Mills Charged NTA	.01		.00	.01	.01			.01	.00
175	{0394} Assam Capital Construction Charged NTA	.01		.00	.01	.01			.01	.00
176	{0395} Development of Border Areas Charged NTA	.01		.00	.01	.01			.01	.00
177	{4163} Short Term Loan for Agriculture, Manures and Fertilizers Charged NTA	.01		.00	.01	.01			.01	.00
178	{5072} Other Non Plan Loan									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Charged NTA	.01		.00	.01	.01		.01	.00	
179	{2881} 09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans Scheme for Special Assistance as Loan to State for Capital Expenditure									
	Charged NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
180	{4167} Block Loans									
	Charged NTA	48,95.41		.00	48,95.41	33.40	48,62.01	33.40	99.32	
181	{3454} 800 Other Loans Loans Consolidated upto 2003-2004									
	Charged NTA	1,05,40.99		.00	1,05,40.99	.00	1,05,40.99		1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2011 Parliament/State/Union Territory Legislatures NULL 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly									
2	{0012} Leader of the Opposition									
3	103 Legislative Secretariat									
4	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
5	911 Deduct-Recoveries of Overpayments									
6	2058 Stationery and Printing NULL 800 Other Expenditure {1725} Assam Legislative Assembly									
7	2059 Public Works NULL 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
8	2071 Pensions and Other Retirement Benefits NULL 01 Civil 111 Pensions to Legislators									
	4217 Capital Outlay on Urban Development									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
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Run Date: 11-JUL-22

1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{1846}	NULL 01 State Capital Development 051 Construction Construction by P.W.D.								
10	{5774}	Construction of New Assembly Building Voted NTA	29,44.00		.00	29,44.00	73.46	28,70.54	73.46	97.50
	7610	Loans to Government Servants etc. Voted NTA	40,00.00		.00	40,00.00	32,53.36	7,46.64	32,53.36	18.67
11	{3008}	NULL 201 House Building Advances Loans to MLAs								
12	{3008}	202 Advances for Purchase of Motor Conveyance Loans to MLAs Voted NTA	2,16.00	1,00.00	.00	3,16.00	76.00	2,40.00	76.00	75.95
		Voted NTA	3,69.00	1,40.00	.00	5,09.00	74.83	4,34.17	74.83	85.30

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-2 Council of Ministers**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2013 Council of Ministers NULL									
1	101 Salary of Ministers and Deputy Ministers Voted NTA	5,15.35		.00	5,15.35	1,50.59	3,64.76	1,50.59	70.78	
2	104 Entertainment and Hospitality Expenses Voted NTA	45.00		.00	45.00	41.01	3.99	41.01	8.88	
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers Voted NTA	45.00		.00	45.00	30.00	15.00	30.00	33.33	
4	{0303} Other Ministers Voted NTA	4,27.50		.00	4,27.50	3,62.68	64.82	3,62.68	15.16	
5	108 Tour Expenses Voted NTA	90.00		.00	90.00	41.84	48.16	41.84	53.51	
6	800 Other Expenditure Voted NTA	6,61.50		.00	6,61.50	2,08.08	4,53.42	2,08.08	68.54	
7	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.22	-.22	.22	1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2014 Administration of Justice NULL 102 High Courts {0152} Establishment									
2	{0304} Judges	Charged NTA	70,30.69		.00	70,30.69	8,37.00	61,93.69	8,37.00	88.10
3	105 Civil and Session Courts	Charged NTA	14,13.45	15.00	.00	14,28.45	5,06.70	9,21.75	5,06.70	64.53
4	108 Criminal Courts	Voted NTA	1,66,73.28	9,72.01	.00	1,76,45.29	38,08.83	1,38,36.46	38,08.83	78.41
5	{0168} 114 Legal Advisers and Counsels Government Pleader	Voted TA	8,36.22		.00	8,36.22	1,92.58	6,43.64	1,92.58	76.97
6	{0203} Other Lawyers	Voted NTA	1,72,07.91	1,09.45	.00	1,73,17.36	76,25.54	96,91.82	76,25.54	55.97
7	{0219} Public Prosecutors	Voted TA	3,79.25		.00	3,79.25	1,01.08	2,78.17	1,01.08	73.35
8	{0287} Government Advocate	Voted NTA	3,42.87		.00	3,42.87	1,64.44	1,78.43	1,64.44	52.04
9	{0306} Advocate General	Voted TA	38.87		.00	38.87	38.47	.40	38.47	1.03
10	{0307} Legal Remembrances	Voted NTA	2.43		.00	2.43	2.43		2.43	.00
11	{0308} Counsel for Supreme Court	Voted NTA	19,13.09	3.00	.00	19,16.09	6,78.31	12,37.60	6,78.49	64.59
		Voted TA	1,32.49		.00	1,32.49	94.42	38.25	94.24	28.87
		Voted NTA	11,31.10	3,40.00	.00	14,71.10	4,96.92	9,74.18	4,96.92	66.22
		Voted NTA	2,51.53		.00	2,51.53	77.01	1,74.52	77.01	69.38
		Voted NTA	1,16.59		.00	1,16.59	76.87	39.72	76.87	34.06
		Voted NTA	3,72.65		.00	3,72.65	2,96.39	76.26	2,96.39	20.46

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{2921} National Law School and Judicial Academy, Assam  Voted NTA	8,83.04	1,50.95	.00	10,33.99	.00		10,33.99		1,00.00
13	{0185} 119 Legal Aid Services Legal Aid to the Poor  Voted NTA		.10	.00	.10	.10			.10	.00
14	{0185} 800 Other Expenditure Legal Aid to the Poor  Voted NTA	16,84.97	1,19.62	.00	18,04.59	6,35.88		11,68.71	6,35.88	64.76
15	{0311} Law Commission  Voted NTA	31.50	3.50	.00	35.00	13.65		21.35	13.65	61.01
16	{0313} Law Research Institute, Eastern Region  Voted NTA	78.61		.00	78.61	32.91		45.70	32.91	58.14
17	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.  Voted NTA	54.90		.00	54.90	46.93		7.97	46.93	14.52
18	{4709} Judicial Academy, Assam  Voted NTA	1,90.60	25.79	.00	2,16.39	22.67		1,93.72	22.67	89.52
19	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission  Voted NTA	.08	1,14.82	.00	1,14.90	81.93		32.97	81.93	28.69
20	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	14.51		-14.51	14.51	1,00.00
21	2041 Taxes on Vehicles NULL 800 Other Expenditure {3880} Motor Accident Claim  Voted NTA	16,60.19	25.00	.00	16,85.19	5,91.45	.44	10,94.17	5,91.02	64.93
	2230 Labour, Employment and Skill Development NULL 01 Labour 101 Industrial Relations Industrial Tribunal, Guwahati									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{0264}									
23	{0265} Industrial Tribunal, Dibrugarh									
		Voted NTA	1,53.11	.80	.00	1,53.91	39.50	1,14.41	39.50	74.33
24	{0266} Industrial Tribunal, Cachar									
		Voted NTA	1,13.24		.00	1,13.24	25.45	87.79	25.45	77.53
25	{0899} Labour Court, Guwahati									
		Voted NTA	94.36		.00	94.36	7.07	87.29	7.07	92.50
26	{0929} Labour Court, Dibrugarh									
		Voted NTA	1,18.90		.00	1,18.90	34.78	84.12	34.78	70.75
		Voted NTA	1,06.26		.00	1,06.26	39.91	66.35	39.91	62.44
27	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {1483} Building (Administration of Justice)									
		Voted NTA	16,00.00		1,41.00	17,41.00	23.67	17,17.33	23.67	98.64
28	{4153} Judicial Department									
		Voted NTA	18,48.72		-1,41.00	17,07.72	10,33.54	6,74.18	10,33.54	39.48
29	80 General 051 Construction {1483} Building (Administration of Justice)									
		Voted NTA	22,33.89		.00	22,33.89	42.04	21,91.85	42.04	98.12
30	{2885} Setting up of Fast Tack Special Court									
		Voted NTA	17.80		.00	17.80	17.80		17.80	.00
31	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1501} Administration of Justice									
		Voted NTA	15,40.00		.00	15,40.00	5,13.04	10,26.96	5,13.04	66.69
	700 Other Housing									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
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Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
32	{1501} Administration of Justice  Voted NTA	O (a)	S (b)	R (c)	Total (a+b+c)					
		8,73.18		.00	8,73.18	2,98.31		5,74.87	2,98.31	65.84

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2015 Elections NULL 102 Electoral Officers District Establishment									
1	{0144}									
2	{0172} Headquarters Establishment									
3	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
4	{0172} Headquarters Establishment									
5	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha									
6	{0316} State Legislative Assembly									
7	105 Charges for Conduct of Elections to Parliament									
8	106 Charges for Conduct of Elections to State/ Union Territory Legislature									
9	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	911 Deduct-Recoveries of Overpayments									
	Voted NTA	72.00		1,26.00	1,98.00	1,26.00	72.00	1,26.00	36.36	
	Voted NTA	.00		.00	.00	45,64.96	-45,64.96	45,64.96	1,00.00	
11	4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {2286} Construction of Warehouse for EVM									
	Voted NTA	8,00.00		.00	8,00.00	-2,65.87	10,65.87	-2,65.87	1,33.23	
	Voted TA	4,56.00		.00	4,56.00	4,56.00		4,56.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration									
1	Voted NTA	2,87,50.72	3.62	.00	2,87,54.34	29,55.62	2,57,98.72	29,55.62	89.72	
2	{4844} Re-imbusement of Assam State GST									
	Voted NTA	3,60,00.00	1,00,00.00	.00	4,60,00.00	1,30,06.68	3,29,93.32	1,30,06.68	71.72	
3	{0345} 101 Collection Charges Commissioner of Taxes									
	Voted NTA	69,91.91	1,30.00	.00	71,21.91	7,40.45	2.66	63,84.11	7,37.80	
	Voted TA	1,88.25	8.64	.00	1,96.89	17.35		1,79.54	17.35	
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	9.55		-9.55	9.55	
5	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes									
	Voted NTA	36,41.39		.00	36,41.39	13,76.64		22,64.75	13,76.64	
6	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes									
	Voted NTA	80.34		.00	80.34	71.17		9.17	71.17	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2029 Land Revenue NULL 001 Direction and Administration										
1	{0140} Directorate of Land Records										
		Voted NTA	8,37.44	54.80	.00	8,92.24	1,94.49	6,97.75	1,94.49	78.20	
2	{0143} District Administration										
		Voted NTA	1,06,68.31	7,55.99	-7.50	1,14,16.80	13,79.44	18.90	1,00,56.26	13,60.54	88.08
3	{0317} Directorate of Land Requisition and Acquisition										
		Voted NTA	2,58.82	3.50	.00	2,62.32	1,08.55	1,53.77	1,08.55	58.62	
4	101 Collection Charges										
		Voted NTA	22,73.72		.00	22,73.72	4,34.52	18,39.20	4,34.52	80.89	
5	{0319} 102 Survey and Settlement Operations Assam Survey										
		Voted NTA	16,57.80		7.50	16,65.30	4,22.44	12,42.86	4,22.44	74.63	
6	{0320} Settlement Operations										
		Voted NTA	36,43.97		.00	36,43.97	9,14.68	17.32	27,46.61	8,97.36	75.37
7	{0322} Survey Schools										
		Voted NTA	4,20.63	4.00	.00	4,24.63	1,84.17	39.10	2,79.56	1,45.07	65.84
8	{0146} 103 Land Records District Charges										
		Voted NTA	1,31,70.06	1,15.32	.00	1,32,85.38	8,30.32	19.32	1,24,74.38	8,11.00	93.90
9	{0324} Cadastral Survey in Char Areas										
		Voted NTA	40.00		.00	40.00	21.05	18.95	21.05	47.37	
10	{0326} 104 Management of Government Estates Implementation of Assam Accord Department										
		Voted NTA	69.05		.00	69.05	53.09	15.96	53.09	23.12	
11	{0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya										
		Voted NTA	12.61		.00	12.61	3.64	8.97	3.64	71.12	
12	{0328} Chapter -X of Assam Land Record Rules										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	Voted NTA	15.46		.00	15.46	13.59	1.87	13.59	12.12	
14	{0328} Chapter -X of Assam Land Revenue Rules	Voted NTA	33.56		.00	33.56	33.56		33.56	.00	
15	{0330} Implementation of Ceiling Act on Land Holding	Voted NTA	88.68		.00	88.68	24.22	64.46	24.22	72.68	
16	{0331} Land Acquisition and Requisition Establishment	Voted NTA	10,05.23		.00	10,05.23	1,80.29	8,24.94	1,80.29	82.07	
17	{0332} Implementation of the Zamindary Abolition Act	Voted NTA	12,81.21		.00	12,81.21	87.12	3.94	11,98.03	83.18	93.51
		Voted TA	24.09		.00	24.09	1.83		22.26	1.83	92.40
18	{1816} Computerisation of Land Records under Dharitri Project	Voted NTA	16.39		.00	16.39	.89	15.50	.89	94.55	
19	{2914} Computerisation of Registration under Panjeeyan Project	Voted NTA	89.05	25.00	.00	1,14.05	79.40	34.65	79.40	30.38	
20	{2915} Project Management, DPR Preparations etc.	Voted NTA	68.00		.00	68.00	25.86	42.14	25.86	61.97	
21	{4613} Mission Basundhara	Voted NTA	1,30.80	12.00	.00	1,42.80	70.18	72.62	70.18	50.85	
22	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	Voted NTA		50,00.00	.00	50,00.00	.00	50,00.00		1,00.00	
		Voted NTA	8.37		.00	8.37	8.37		8.37	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{5953} Discovery of Assam									
	Voted NTA		35.05	.00	35.05	.00		35.05		1,00.00
24	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	19.07	-91	-19.98	19.98	1,00.00
25	2250 Other Social Services NULL 101 Donations for Charitable Purposes Bhoodan Board									
	Voted NTA	12.96		.00	12.96	.00		12.96		1,00.00
26	3475 Other General Economic Services NULL 201 Land Ceilings (Other than Agricultural Land) Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act									
	Voted NTA	3,76.65		.00	3,76.65	2,73.52		1,03.13	2,73.52	27.38
27	{1470} Compensation to Land Owner on Acquisition of Land									
	Voted NTA	4.06		.00	4.06	4.06			4.06	.00
28	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Revenue Department									
	Voted NTA	4,00.00		.00	4,00.00	68.40		3,31.60	68.40	82.90

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-7 Stamps and Registration**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2030 Stamps and Registration NULL 01 Stamps-Judicial 001 Direction and Administration									
1	Voted NTA	49.06		.00	49.06	35.44	13.62	35.44	27.77	
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	12,83.85		.00	12,83.85	10.15	12,73.70	10.15	99.21	
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	11,35.08		.00	11,35.08	.31	11,34.77	.31	99.97	
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	11,35.98		.00	11,35.98	2.39	11,33.59	2.39	99.79	
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
	Voted NTA	40,38.36		.00	40,38.36	15,18.46	25,19.90	15,18.46	62.40	
6	{0342} Subordinate Administration									
	Voted NTA	23,12.92		.00	23,12.92	4,60.20	18,53.11	4,59.81	80.12	
7	3475 Other General Economic Services NULL 800 Other Expenditure {1474} Registration of Firms and Societies									
	Voted NTA	1,29.09	.50	.00	1,29.59	84.26	45.33	84.26	34.98	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2039 State Excise NULL 001 Direction and Administration {0343} Establishment of Commissioner of Excise									
2	{0344} District Executive Establishment Voted NTA	3,11.44		.00	3,11.44	88.34	-0.01	2,23.09	88.35	71.63
3	911 Deduct-Recoveries of Overpayments Voted NTA	47,91.21		.00	47,91.21	4,68.01	.01	43,23.21	4,68.00	90.23
4	2235 Social Security and Welfare NULL 02 Social Welfare 105 Prohibition {1729} Prohibition Propaganda									
5	{1730} Liquor Prohibition Propaganda Voted NTA	10,79.64		.00	10,79.64	33.60	1.05	10,47.09	32.55	96.99
6	{1731} Establishment for Organisation of Non-official Prohibitory Propaganda Voted NTA	6,59.21		.00	6,59.21	86.60		5,72.61	86.60	86.86
7	{1732} Assistance to State Prohibition Council Voted NTA	10.48		.00	10.48	.60		9.88	.60	94.24
8	4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {0344} District Executive Establishment Voted NTA	2,42.42		.00	2,42.42	2,42.42			2,42.42	.00
		1,60.00		.00	1,60.00	1,60.00			1,60.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0347} Headquarters Establishment A.P.G.T. Schemes	3,39.89	30.00	16.00	3,85.89	59.02		3,26.87	59.02	84.70
3	Voted NTA {0348} 101 Collection Charges Commissioner of Transport	16.28		.00	16.28	8.36		7.92	8.36	48.67
4	Voted NTA 911 Deduct-Recoveries of Overpayments Voted NTA	40,31.66	1,20.00	-26.00	41,25.66	8,77.01	.86	32,49.51	8,76.15	78.76
	Voted TA	1,96.54	2.00	.00	1,98.54	65.32		1,33.22	65.32	67.10
4	Voted NTA	.00		.00	.00	4.12	-1.38	-5.50	5.50	1,00.00
5	2070 Other Administrative Services NULL 114 Purchase and Maintenance of Transport {0531} Pool Transport									
	Voted NTA	2,14.54		.00	2,14.54	49.12		1,65.42	49.12	77.10
6	3055 Road Transport NULL 001 Direction and Administration {0175} Headquarters									
7	Voted NTA {1390} Road Safety Staff	7,26.79		.00	7,26.79	6,63.38		63.41	6,63.38	8.72
8	Voted NTA {1391} Drivers Conductors Training School	7,29.89	20.00	.00	7,49.89	2,79.11	1,22.42	5,93.20	1,56.69	79.10
9	Voted NTA {1392} Truck Parking Complex - Chaprakata	8.15		10.00	18.15	7.88	1.53	11.80	6.35	65.01
10	Voted NTA {1394} Assam State Road Safety Fund	7.96		.00	7.96	.25		7.71	.25	96.91
	Voted NTA	7,54.31		.00	7,54.31	7,54.31		7,54.31		1,00.00
	004 Research									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1394} Transport Survey									
	Voted NTA	46.28		.00	46.28	29.81	16.47	29.81	35.59	
12	190 Assistance to Public Sector and Other Undertakings									
	{4514} Validity Gap for E-Vehicle									
	Voted NTA	.01		.00	.01	.01		.01	.00	
13	{5291} Assam State Transport Corporation (A.S.T.C.)									
	Voted NTA	97,21.02	9,83.11	.00	1,07,04.13	9,83.12	9,83.11	1,07,04.12	1,00.00	
14	{0309} 800 Other Expenditure Mukhya Mantrir Grammya Paribahan Achoni									
	Voted NTA	.01		.00	.01	.01		.01	.00	
15	{2523} Womem Safety & Security in Public Transportation Ecosystem									
	Voted NTA		1,54.00	.00	1,54.00	.00	1,54.00		1,00.00	
16	{4645} Drivers Handymen and Conductors Covid Relief Scheme									
	Voted NTA		12,00.00	.00	12,00.00	12,00.00	5,90.20	5,90.20	6,09.80	
17	3056 Inland Water Transport NULL									
	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted NTA	15,48.16		-13.00	15,35.16	3,30.30	12,04.86	3,30.30	78.48	
18	{1395} 003 Training and Research Inland Water Transport Crew Training Centre									
	Voted NTA	2,07.51		-2.00	2,05.51	21.64	1,83.87	21.64	89.47	
19	101 Hydrographic Survey									
	Voted NTA	4,25.79		.00	4,25.79	60.45	3,65.34	60.45	85.80	
20	{1396} 800 Other Expenditure Government Transport Services Working expenses - Major Ferry Services									
	Voted NTA	1,88,49.41	3,12.44	.00	1,91,61.85	62,72.52	1,28,89.33	62,72.52	67.27	
21	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
	(Commercial)												
22	{1401} Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar			Voted NTA	17,90.34	.01	18.00	18,08.35	3,15.06	14,93.29	3,15.06	82.58	
23	{2474} Regulatory Authority			Voted NTA	4,40.38		.00	4,40.38	88.36	3,52.02	88.36	79.94	
24	{2482} Relief package for Boatmen, Restaurant etc. affected by New Bridges over River Brahmaputra			Voted NTA	1,25.55		.00	1,25.55	1,25.55		1,25.55	.00	
25	{2569} Port Company			Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
26	{2570} Shipping Company			Voted NTA	34.10		.00	34.10	34.10		34.10	.00	
27	{5790} Events			Voted NTA	34.10		.00	34.10	34.10		34.10	.00	
28	911 Deduct-Recoveries of Overpayments			Voted NTA	12.57		-3.00	9.57	9.14	.43	9.14	4.53	
29	5055 Capital Outlay on Road Transport NULL 050 Lands and Buildings Works			Voted NTA	.00		.00	.00	4.80	-4.80	4.80	1,00.00	
30	{1540} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation			Voted NTA	1,20.81	2,13,71.76	.00	2,14,92.57	1,30.71	48.00	2,14,09.86	82.71	99.62
				Voted NTA	.01		.00	.01	.01		.01	.00	
31	{2359} 800 Other Expenditure Dharmajyoti			Voted TA	9.60		.00	9.60	9.60		9.60	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{2443} Regional Connectivity Scheme (RCS)									
				Voted NTA						
		40.00		.00	40.00	.00		40.00		1,00.00
33	{2480} Financial Assistance to Assam Road Transport									
				Voted NTA						
		.01	36,79.13	.00	36,79.14	.02		36,79.12	.02	1,00.00
34	{4515} Public Transport Terminus, AIIMS									
				Voted NTA						
		.02		.00	.02	.02			.02	.00
35	{5894} Development of ASTC Stations									
				Voted NTA						
		20.00		.00	20.00	20.00			20.00	.00
36	{5896} e-Transport (Computersation Project)									
				Voted NTA						
		3,36.03	5,46.57	.00	8,82.60	5,92.21	5,29.61	8,20.00	62.60	92.91
37	{5548} 101 Landing Facilities Construction of 15 Nos. 17 M Long Floating Terminals									
				Voted NTA						
		20.01		.00	20.01	.02		19.99	.02	99.88
38	{0172} 104 Navigation Headquarters Establishment									
				Voted NTA						
		8,45.73		.00	8,45.73	7,08.57		1,37.16	7,08.57	16.22
39	{5772} Assam Inland Water Transport Development Society									
				Voted NTA						
		3,44.62	10,35.24	.00	13,79.86	12,99.26		80.60	12,99.26	5.84
40	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services									
				Voted NTA						
		66,96.00		.00	66,96.00	33,48.00		33,48.00	33,48.00	50.00
				Voted NTA						
		1,60.00		.00	1,60.00	55.35		1,04.65	55.35	65.40

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services NULL 103 Promotion of Small Savings									
	Voted NTA	1,23.83	.28	.00	1,24.11	27.77	96.34	27.77	77.62	
2	{4937} Training & Awareness									
	Voted NTA	7.20		.00	7.20	1.02	6.18	1.02	85.82	
3	{0349} 800 Other Expenditure Directorate of Financial Inspection									
	Voted NTA	1,31.03		.00	1,31.03	22.32	1,08.71	22.32	82.97	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2052 Secretariat-General Services NULL 090 Secretariat {0326} Implementation of Assam Accord Department									
2	{0401} Chief Ministers Secretariat Voted NTA	2,76.97		.00	2,76.97	26.95		2,50.02	26.95	90.27
3	{0402} General Administration Department Voted NTA	18,82.00		.00	18,82.00	15,68.52	4.74	3,18.22	15,63.78	16.91
4	{0407} Law Department Voted NTA	61,45.09		.00	61,45.09	31,62.77		29,82.32	31,62.77	48.53
5	{0411} Public Works Department (Roads) Voted NTA	26.10		.00	26.10	22.57		3.53	22.57	13.52
6	{1491} Department of Personnel Voted NTA	4,36.79	19.00	.00	4,55.79	1,29.98	1.08	3,26.89	1,28.90	71.72
7	{2692} Mini Secretariat, Barak Valley Voted NTA	3,45,60.58		.00	3,45,60.58	1,45,32.34	1.70	2,00,29.95	1,45,30.63	57.96
8	{2929} Administrative Reforms & Training Voted NTA	6,67.50		.00	6,67.50	6,67.50			6,67.50	.00
9	{4688} Public Works Department (Building & National Highway) Voted NTA	1,09,10.89		.00	1,09,10.89	18.01	5,00.00	1,13,92.88	-4,81.99	1,04.42
10	{5717} Parliamentary Affairs Department Voted NTA	2,62.66	17.00	.00	2,79.66	54.10		2,25.56	54.10	80.65
11	{0414} 091 Attached Offices Assam Administrative Tribunal Voted NTA	1,82.51		.00	1,82.51	1,71.54		10.97	1,71.54	6.01
12	{0416} Director of Language Implementation Voted NTA	1,48.80	20.40	.00	1,69.20	78.99		90.21	78.99	53.31
	Voted NTA	38.98		.00	38.98	13.09		25.89	13.09	66.43

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
13	{0418} Director of Pension									
	Voted NTA	6,97.38	4,36.37	.00	11,33.75	4,71.27	.66	6,63.14	4,70.61	58.49
14	099 Board of Revenue									
	Voted NTA	2,10.67		.00	2,10.67	85.63		1,25.04	85.63	59.35
15	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	60,92.00		-60,92.00	60,92.00	1,00.00
16	3451 Secretariat-Economic Services NULL 090 Secretariat {0181} Irrigation Department									
	Voted NTA	2,96.43		.00	2,96.43	51.74		2,44.69	51.74	82.55
17	{2208} Act East Policy Affairs Department									
	Voted NTA	1,29.63		.00	1,29.63	1,14.02		15.61	1,14.02	12.04
18	{4137} Water Resources Department									
	Voted NTA	2,44.20		.00	2,44.20	55.33		1,88.87	55.33	77.34
19	{1405} 091 Attached Offices Public Enterprise Organisation									
	Voted NTA	1,47.06		.00	1,47.06	1,27.92		19.14	1,27.92	13.02
20	{1414} Resource Unit of the Finance (E.A)									
	Voted NTA	13.62		.00	13.62	13.62			13.62	.00
21	{1416} Planning									
	Voted NTA	13,25.38	60.87	.00	13,86.25	5,56.87		8,29.38	5,56.87	59.83
22	{1417} Evaluation & Monitoring Division									
	Voted NTA	4,73.78		.00	4,73.78	1,45.58		3,28.11	1,45.67	69.25
23	{1418} Man Power Division									
	Voted NTA	3,23.27		.00	3,23.27	23.63		2,99.64	23.63	92.69
24	{1419} Perspective Planning Division									
	Voted NTA	1,14.22		.00	1,14.22	78.89		35.33	78.89	30.93
25	{1420} Decentralised Planning Division									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
26	{1421} Sub-Divisional Development Schemes	18,52.83		.00	18,52.83	4,73.35		13,79.48	4,73.35	74.45
27	{5796} State Innovation and Transformation Aayog (SITA)	2,83,13.36	75,24.88	.00	3,58,38.24	59,82.97	24.00	2,98,79.27	59,58.97	83.37
28	911 Deduct-Recoveries of Overpayments	4,13.50		.00	4,13.50	4,02.39		11.11	4,02.39	2.69
28	4059 Capital Outlay on Public Works NULL	.00		.00	.00	17,41.58		-17,41.58	17,41.58	1,00.00
29	{2208} 01 Office Buildings 051 Construction Act East Policy Affairs Department									
30	{2503} 80 General 800 Other Expenditure Transformation and Development Department	80.00		.00	80.00	80.00			80.00	.00
	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00

---End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2053 District Administration NULL 093 District Establishments {0239} Sub-Divisional Establishment									
2	{0422} District Headquarters Establishment									
3	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
4	{2255} Adhaar Enrollment									
5	{2661} Day Care Center at DCs Offices									
6	{0424} 094 Other Establishments Process Serving Establishment									
7	{0427} Transport Commissioners Establishment									
8	101 Commissioners									
9	792 Irrecoverable Loans Written Off									
10	911 Deduct-Recoveries of Overpayments									
	2059 Public Works NULL									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1616} 01 Office Buildings 053 Maintenance and Repairs General Administration Department (Estate officer)  Voted NTA	1,85,81.40		.00	1,85,81.40	11,58.57	11,58.57	1,85,81.40	1,00.00	
12	2070 Other Administrative Services NULL {0532} 114 Purchase and Maintenance of Transport V.I.P. Pool  Voted NTA	1,89.70		-2.50	1,87.20	1,69.52		17.68	1,69.52	9.44
13	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen  Voted NTA	38.07		2.50	40.57	4.45		36.12	4.45	89.03
14	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure  Voted NTA	8,87.09		.00	8,87.09	75.19		8,11.90	75.19	91.52
		2,41.22		.00	2,41.22	41.32		1,99.90	41.32	82.87
15	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	.48		-.48	.48	1,00.00
16	2216 Housing NULL {1881} 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs  Voted NTA	24,81.06		.00	24,81.06	8,15.44		16,65.62	8,15.44	67.13
17	2235 Social Security and Welfare NULL {0930} 60 Other Social Security and Welfare Programmes 200 Other Programmes Directorate of Sainik Welfare, Assam									
18	{0931} Zila Sainik Welfare Office  Voted NTA	2,12.28	10.41	15.98	2,38.67	11.18		2,27.49	11.18	95.31
		5,86.35	15.51	.00	6,01.86	13.43	.96	5,89.39	12.47	97.93
19	{0932} Amenities to Families of Ex-Servicemen  Voted TA	39.57	.83	.00	40.40	1.85		38.55	1.85	95.42

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{1916} Zila Sainik Boards										
		Voted NTA	2,68.50		.00	2,68.50	4.05	.05	2,64.50	4.00	98.51
21	{1917} Other Expenditure										
		Voted TA	27.69	11.86	.00	39.55	2.93		36.62	2.93	92.60
		Voted NTA	99.00		-15.98	83.02	81.18		1.84	81.18	2.22
		Voted TA	5.40		.00	5.40	5.40			5.40	.00
22	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00		.00	.00	.00	-0.05	-0.05	.05	1,00.00
23	2250 Other Social Services NULL 800 Other Expenditure {1754} Burial Charges of Paupers										
		Voted NTA	.08		.00	.08	.08			.08	.00
		Voted TA	.49		.00	.49	.49			.49	.00
24	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0271} Lump sum Provision for Construction of Administrative & Allied Building (GAD)										
		Voted NTA	1,13,30.42	5,00.00	.00	1,18,30.42	44,98.82		73,31.60	44,98.82	61.97
		Voted TA	11,85.96	2,00.00	.00	13,85.96	13,85.96			13,85.96	.00
25	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1504} Other Administrative Service(GAD-Raj Bhawan)										
		Voted NTA	6,80.80		.00	6,80.80	2,39.16		4,41.64	2,39.16	64.87
26	700 Other Housing										
		Voted NTA	5,41.06		.00	5,41.06	-2,55.09		7,96.15	-2,55.09	1,47.15
27	{4593} Improvement, Upgradation and Renovation of State Guest House No.1 at Koinadhara, Khanapara										
		Voted TA	3,96.33	1,00.00	.00	4,96.33	4,96.33			4,96.33	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	4235 Capital Outlay on Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 911 Deduct-Recoveries of Overpayments Voted NTA	8,00.00		.00	8,00.00	4,00.00		4,00.00	4,00.00	50.00
	Voted NTA	.00		.00	.00	2.14		-2.14	2.14	1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2054 Treasury and Accounts Administration NULL 003 Training {0428} Departmental Training in Accounts (CTI)									
	Voted NTA	39.50	1,15.00	.00	1,54.50	26.28	1,28.22	26.28	82.99	
2	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts									
	Voted NTA	6,78.03		.00	6,78.03	32.89	6,45.14	32.89	95.15	
3	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries									
	Voted NTA	58,09.49		.00	58,09.49	10,27.40	47,44.83	10,64.66	81.67	
4	{0431} Establishment of New Sub-Treasuries									
	Voted TA	7,43.05	29.80	.00	7,72.85	1,95.42	6,21.26	1,51.59	80.39	
5	{0432} 098 Local Fund Audit Examiner, Local Account									
	Voted NTA	25.29		.00	25.29	23.12	2.17	23.12	8.59	
6	{0810} Nidhinirikshan									
	Voted NTA	32,33.10		.00	32,33.10	2,64.64	29,96.60	2,36.50	92.69	
	Voted TA	96.78		.00	96.78	14.65	82.13	14.65	84.87	
7	{3873} Training for PRIs & ULBs									
	Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
8	{4550} Refresher Training, Purchase of Books etc. website for DALF under State Finance Commission Award									
	Voted NTA	.08		.00	.08	.08		.08	.00	
9	911 Deduct-Recoveries of Overpayments									
	Voted NTA	5.63		.00	5.63	5.63		5.63	.00	
	Voted NTA	.00		.00	.00	1.04	-1.04	1.04	1,00.00	
10	{0406} 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Finance Department									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	8,81.20	1,00.00	.00	9,81.20	7,61.84		2,19.36	7,61.84	22.36
	Voted TA	1,02.80		.00	1,02.80	1,02.80			1,02.80	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
			O (a)	S (b)	R (c)	Total (a+b+c)						
1	2055	Police										
		NULL										
1	{0172}	001 Direction and Administration Headquarters Establishment										
2	{0433}	Police Range	Voted NTA	1,07,47.09	5,74.58	4,52.42	1,17,74.09	61,04.38	2,09.13	58,78.84	58,95.25	49.93
3	{0435}	003 Education and Training Police Training College	Voted NTA	8,86.78	1,36.73	20.00	10,43.51	3,36.47	.39	7,07.43	3,36.08	67.79
4	{0436}	Armed Police Training Centre	Voted NTA	14,75.34	1,20.00	8.00	16,03.34	2,79.84	.21	13,23.71	2,79.63	82.56
5	{0437}	Recruits in Training School of Assam	Voted NTA	2,91.44	50.00	.00	3,41.44	76.53		2,64.91	76.53	77.59
6	{0438}	Training of I.P.S Probationers	Voted NTA	7,72.47	20.00	15.00	8,07.47	2,06.70		6,00.77	2,06.70	74.40
7	{0439}	Battalion Training Centre	Voted NTA	15.53		.00	15.53	15.39	-.14	.00	15.53	.00
8	{0440}	Assam Police Academy (Training)	Voted NTA	13,82.88	1,04.00	.00	14,86.88	2,43.12	.43	12,44.18	2,42.70	83.68
9	{0442}	101 Criminal Investigation and Vigilance Criminal Investigation Department	Voted NTA	98.09	2.00	.00	1,00.09	31.87		68.22	31.87	68.16
10	{0443}	Special Branch	Voted NTA	43,69.26	1,41.84	52.35	45,63.45	10,27.62	19.89	35,55.72	10,07.73	77.92
11	{0444}	Anti-Corruption Branch	Voted NTA	2,31,75.53	7,42.32	2,00.00	2,41,17.85	19,14.28	51.09	2,22,54.66	18,63.19	92.27
12	{0445}	Special Branch (BIEO)	Voted NTA	11,00.61	1,00.00	.00	12,00.61	2,06.28	.05	9,94.38	2,06.23	82.82
			Voted NTA	8,13.23	13.10	33.69	8,60.02	1,27.80	-18.60	7,13.61	1,46.41	82.98

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{3191} General Security Related Expenditure									
	Voted NTA	1,28,07.00		.00	1,28,07.00	3,37.04		1,24,69.96	3,37.04	97.37
14	{4462} Narcotic Cell									
	Voted NTA	21.53	4.29	.00	25.82	25.82	22.96	22.96	2.86	88.92
15	{0446} 104 Special Police Armed Police Battalions									
	Voted NTA	9,34,85.85	50,60.00	97.00	9,86,42.85	1,11,20.55	-1,28.87	8,73,93.43	1,12,49.42	88.60
	Charged NTA	1.00		.00	1.00	1.00			1.00	.00
16	{0447} Assam Nagaland Border									
	Voted NTA	1.38		.00	1.38	.00		1.38		1,00.00
17	{3191} General Security Related Expenditure									
	Voted NTA	18,00.00		.00	18,00.00	.37		17,99.63	.37	99.98
18	{0145} 109 District Police District Police Proper									
	Voted NTA	15,76,76.09	51,50.00	-6,74.80	16,21,51.29	2,54,09.37	-5.82	13,67,36.10	2,54,15.19	84.33
	Charged NTA	50.00	50.00	.00	1,00.00	36.70		63.30	36.70	63.30
19	{0256} Women Police									
	Voted NTA	16,56.15		.00	16,56.15	3,37.38	5.32	13,24.10	3,32.05	79.95
20	{0281} Home Guard									
	Voted NTA	1,79,23.62		.00	1,79,23.62	65,16.69	2,81.47	1,16,88.40	62,35.22	65.21
21	{0448} Implementation of Police Commission Recommendation									
	Voted NTA	2,34.58	20.00	.00	2,54.58	33.81	2.31	2,23.08	31.50	87.63
22	{0449} New Police Stations & Outposts									
	Voted NTA	31,88.79	2,00.00	.00	33,88.79	5,91.21	-.52	27,97.05	5,91.74	82.54
23	{0450} Re-organisation of Prosecution Staff									
	Voted NTA	56.22	20.00	.00	76.22	39.18		37.04	39.18	48.60
24	{0451} Explosive Magazine Guards									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0452} Liquor Prohibition Staff	Voted NTA	2,27.98	20.00	.00	2,47.98	18.58	2,29.40	18.58	92.51	
26	{0454} River Police	Voted NTA	6,23.03		.00	6,23.03	1,42.51	7.93	4,88.44	1,34.59	78.40
27	{0456} Bhutan & Arunachal Border	Voted NTA	33,91.78	13.28	.00	34,05.06	7,92.39	1.81	26,14.48	7,90.58	76.78
28	{0457} Establishment of Watch Post Schemes	Voted NTA	7,57.54	50.00	.00	8,07.54	80.90	-10.41	7,16.24	91.30	88.69
29	{0458} Thumb, Finger & Photo Schemes	Voted NTA	81,86.86		.00	81,86.86	16,49.53	-1.17	65,36.16	16,50.70	79.84
30	{0459} Police, Passport & Visa System	Voted NTA	1,44.51	20.00	.00	1,64.51	87.46		77.05	87.46	46.84
31	{0460} Guards for S.S.B. Zonal Office	Voted NTA	3,15.69	30.00	.00	3,45.69	72.69		2,73.00	72.69	78.97
32	{0461} Guards for A.I.R	Voted NTA	1,13.90	10.00	.00	1,23.90	17.53		1,06.37	17.53	85.85
33	{0462} Guards for Brahmaputra Bridge	Voted NTA	1,59.57	20.00	25.00	2,04.57	31.62		1,72.95	31.62	84.55
		Voted NTA	1,01.29		30.00	1,31.29	15.46		1,15.83	15.46	88.23

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0463} Guards for RBI, Guwahati									
35	{0464} Police Guards for SBI Branch									
36	{0465} Police Guards for Civil Aerodromes									
37	{0467} Police Guard for AOC, Digboi									
38	{0468} Police Guards for Assam Gas Based Power Project									
39	{0469} Inter-State International Border Affairs									
40	{0472} Raising of Additional Platoons									
41	{0473} Police Guard for Supply Check Gates									
42	{1015} Checking of Bangladeshi Infiltration									
43	{3191} General Security Related Expenditure									
44	{0474} 110 Village Police Village Police/ Village Defence Organisation									
45	{0475} 111 Railway Police Supervising Staff									
46	{0476} Crime Police									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{0477} Order Police	Voted NTA	23,76.93	36.00	.00	24,12.93	5,85.88		18,27.05	5,85.88	75.72
48	{0478} 113 Welfare of Police Personnel Police Hospital	Voted NTA	21,58.62	36.00	.00	21,94.62	7,23.20	.10	14,71.52	7,23.10	67.05
49	{0479} Amenities	Voted NTA	7,45.18	30.00	.00	7,75.18	1,77.53	1.43	5,99.08	1,76.10	77.28
50	{1797} Assistance to Police Athletic Club	Voted NTA	.90		.00	.90	.24	-.49	.17	.73	19.05
51	{0480} 114 Wireless and Computers Wireless and Computer	Voted NTA	.45		.00	.45	.45			.45	.00
52	{3191} 115 Modernisation of Police Force General Security Related Expenditure	Voted NTA	2,71,94.93	1,19.98	-6,20.00	2,66,94.91	89,49.87		1,77,45.04	89,49.87	66.47
53	{4063} National Scheme for Modernisation of Police & Other Forces	Voted NTA	35,72.86	82.85	.00	36,55.71	30,92.18	29.87	5,93.40	30,62.31	16.23
54	116 Forensic Science	Voted NTA	16,81.45		.00	16,81.45	13,30.69		3,50.76	13,30.69	20.86
55	{4825} Regional Forensic Science Laboratory, Jorhat	Voted NTA	17,89.78		.00	17,89.78	7,06.42		10,83.36	7,06.42	60.53
56	{0481} 800 Other Expenditure Expenditure in connection with General Election	Voted NTA	1,03.84		.00	1,03.84	50.09	4.79	58.54	45.30	56.38
57	{0482} Relief Operation in Connection with Disturbance	Voted NTA	4,42.27	2,84.73	-96.62	6,30.38	1,96.32	-7.07	4,26.99	2,03.39	67.73
58	{0483} New Indian Reserve Battalions	Voted NTA Charged NTA	2,81,85.76 2.00	1,36.03	1,99.00 .00	2,85,20.79 2.00	13,01.86 2.00	.00	2,72,18.93	13,01.86 2.00	95.44 .00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
59	{0484} Special Task Force	Voted NTA	4,16,66.27	5,82.00	-40.00	4,22,08.27	24,94.16	-8.49	3,97,05.62	25,02.65	94.07
60	911 Deduct-Recoveries of Overpayments	Voted NTA	6,23.21	2.00	.00	6,25.21	1,62.95	4,62.26	1,62.95	73.94	
		Voted NTA	.00		.00	.00	2,16.41	-2,16.41	2,16.41	1,00.00	
		Voted TA			.00	.00	.00	.00		1,00.00	
61	4055 Capital Outlay on Police NULL 207 State Police {0145} District Police Proper										
62	{0435} Police Training College	Voted NTA	1,20,00.00	5.00	.00	1,20,05.00	5.00	1,20,00.00	5.00	99.96	
63	{0443} Special Branch	Voted NTA	21,97.33		.00	21,97.33	11,60.00	10,37.33	11,60.00	47.21	
64	{0444} Anti-Corruption Branch	Voted NTA	4,80.00		.00	4,80.00	4,80.00		4,80.00	.00	
65	{0474} Village Defence	Voted NTA	4,67.36		.00	4,67.36	4,60.69	6.67	4,60.69	1.43	
66	{0480} Wireless and Computer	Voted NTA	1,73.76		.00	1,73.76	1,73.76		1,73.76	.00	
67	{1015} Checking of Bangladeshi Infiltration	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
68	{1713} Forensic Science Laboratory	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
69	211 Police Housing	Voted NTA	8,00.00		.00	8,00.00	13.61	7,86.39	13.61	98.30	
70	{6341} Upgradation of Standard of Administration-Award of Thirteenth Finance Commission	Voted TA	29.60		.00	29.60	29.60		29.60	.00	
		Voted NTA	7,49.22		.00	7,49.22	3,64.84	3,84.38	3,64.84	51.30	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2056 Jails NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{1738} Range									
3	{0486} 101 Jails District Jails									
4	{0487} Charges for Police Custody									
5	{2445} e-Prisons Project									
6	102 Jail Manufactures									
7	{0489} 800 Other Expenditure Open Air Jails									
8	911 Deduct-Recoveries of Overpayments									
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0486} District Jails									
10	{1484} Jails									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted TA	4,20.63		.00	4,20.63	2,35.12	1,85.51	2,35.12	44.10	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-16 Printing and Stationery**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2058 Stationery and Printing NULL 001 Direction and Administration									
1	{0490} Directorate of Stationery and Printing									
	Voted NTA	5,74.90		.00	5,74.90	1,00.78	4,74.12	1,00.78	82.47	
2	{0491} Apprentice and Scholarship Stipends									
	Voted NTA	2.03		.00	2.03	2.03		2.03	.00	
3	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff									
	Voted NTA	5,88.99	1,00.00	.00	6,88.99	3,80.04	3,08.95	3,80.04	44.84	
4	103 Government Presses									
	Voted NTA	22,50.56		.00	22,50.56	8,08.88	14,41.68	8,08.88	64.06	
5	104 Cost of Printing by Other Sources									
	Voted NTA	5,60.00		.00	5,60.00	3,80.76	1,79.24	3,80.76	32.01	
6	105 Government Publications									
	Voted NTA	38.00		.00	38.00	38.00		38.00	.00	
7	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	6.64	-6.64	6.64	1,00.00	
8	4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses									
	Voted NTA	1,75.20		.00	1,75.20	24.39	1,50.81	24.39	86.08	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
1	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment {0196} New Supplies							
2	Voted NTA	5.07		.00	5.07	5.07		.00
3	{0499} Work Charged & Muster Roll							
	Voted NTA	7,24.28		.00	7,24.28	51.80	6,72.48	51.80
3	{0181} 053 Maintenance and Repairs Irrigation							
4	Voted NTA	1.84		.00	1.84	-15.12	-15.18	1.78
4	{0220} Public Works							
5	Voted NTA	3,07.36	10,73.86	.00	13,81.22	10,91.93	2,89.29	10,91.93
5	{0500} Raj Bhawan							
6	Voted NTA	30.08	3,92.00	.00	4,22.08	2,73.57	1,48.51	2,73.57
6	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC							
7	Voted NTA	16.00	7.00	.00	23.00	16.16	15.18	22.02
7	{1726} 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities							
8	Voted NTA	9.20	4,95.00	.00	5,04.20	4,53.77	50.43	4,53.77
8	{0238} 799 Suspense Stock							
9	{0138} 80 General 001 Direction and Administration Direction							
10	Voted NTA	24,24.54		.00	24,24.54	9,01.80	15,22.74	9,01.80
10	{0156} Execution							
11	Voted NTA	1,35,14.23		.00	1,35,14.23	19,60.20	1,15,54.03	19,60.20
11	{0246} Supervision							

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
12	{0152} 004 Planning and Research Establishment			Voted NTA	7,83.02				7,83.02	1,96.80	5,86.22	1,96.80	74.87
13	{5441} 191 Assistance to Municipal Corporation Town Hall			Voted NTA	16.77				16.77	1.37	15.40	1.37	91.83
14	{5443} Town Hall cum Office			Voted NTA	5,62.50				5,62.50	5,62.50		5,62.50	.00
15	{4614} 192 Assistance to Municipalities/ Municipal Councils Harijan Colony			Voted NTA	62.10				62.10	62.10		62.10	.00
16	{5441} Town Hall			Voted NTA	10,29.60				10,29.60	10,29.60		10,29.60	.00
17	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.			Voted NTA	25,11.00				25,11.00	25,11.00		25,11.00	.00
18	911 Deduct-Recoveries of Overpayments			Voted NTA	92.00	8,16.50	.00		9,08.50	4,68.79	4,39.71	4,68.79	48.40
	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction			Voted NTA	.00		.00		.00	9.16	-9.16	9.16	1,00.00
19	{2036} Construction of High School at Tea Garden			Voted NTA	27.60	2,41.00	.00		2,68.60	2,12.12	56.48	2,12.12	21.03
20	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)			Voted NTA	60,00.00	30,00.00	.00		90,00.00	19,14.46	70,85.54	19,14.46	78.73
21	{5947} Sugam Asom-Barrier Free Government Offices			Voted NTA	1,34,83.82	74,61.58	.00		2,09,45.40	1,15,55.82	93,89.58	1,15,55.82	44.83

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{0861} 60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur	Voted NTA .01		.00	.01	.01			.01	.00
24	{4540} Development (Construction) of Batadrava Than as Cultural & Tourist Destination	Voted NTA 16,00.00	10,00.00	.00	26,00.00	7,60.46		18,39.54	7,60.46	70.75
25	{4541} Construction of Examination Hall, Guest House and Security Barrack of APSC at Khanapara	Voted NTA .00	15,00.00	.00	15,00.00	1.51		14,98.49	1.51	99.90
26	{4542} Construction of Colleges	Voted NTA 40.00	1,00.00	.00	1,40.00	1,40.00			1,40.00	.00
27	{4544} Construction of DC Offices	Voted NTA 4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
28	{4545} Construction of New Medical Colleges	Voted NTA 40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
29	{4546} Construction of Schools	Voted NTA 80,00.00		.00	80,00.00	80,00.00			80,00.00	.00
30	{4547} Construction of SDO Offices	Voted NTA 4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
31	{4548} Construction of Stadium	Voted NTA 40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
		Voted NTA 16,00.00		.00	16,00.00	16,00.00			16,00.00	.00

---End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire Services**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 003 Training {0250} Training for Fire Service Personnel									
2	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station									
3	{0527} Direction & Administration									
4	{3991} Modernisation of Fire & Emergency Service									
5	911 Deduct-Recoveries of Overpayments									
6	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0250} Training for Fire Service Personnel									
7	{0505} Opening of New Fire Service Station									
8	{0506} State Disaster Response									
9	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0250} Training for Fire Service Personnel									
10	{0526} Protection & Control Fire Service Station									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire Services**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	22,56.00		.00	22,56.00	13,34.71		9,21.29	13,34.71	40.84

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and**  
**Others**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0434} State Police Accountability Commission									
	Voted NTA	1,30.50		.00	1,30.50	.00	1,30.50		1,00.00	
2	{0511} Foreigner Tribunal									
	Voted NTA	1,25,65.96	7,64.00	.00	1,33,29.96	68,29.47	59.22	65,59.71	67,70.25	
	Voted TA	8,86.28		.00	8,86.28	6,61.93		2,24.35	6,61.93	
3	{0512} Commission of Enquiry									
	Voted NTA	1,50.80		.00	1,50.80	9.88		1,40.92	9.88	
4	{0514} State Level National Integrity Committee									
	Voted NTA	12.30		.00	12.30	7.64		4.66	7.64	
5	{0518} Implementation of Assam Lokayukta/ Upa- Lokayukta									
	Voted NTA	1,28.28	2.99	.00	1,31.27	33.28		97.99	33.28	
6	{0519} Special Commission of Enquiry Assam State Human Rights Commission									
	Voted NTA	2,70.03		.00	2,70.03	62.69		2,07.34	62.69	
7	{4691} Assam State Vigilance Commission									
	Voted NTA	33.92		.00	33.92	13.24		20.68	13.24	
8	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	Voted TA	.03		.00	.03	.03		.03	.00	
9	{6347} Assam Victim Compensation Scheme									
	Voted NTA	.01		.00	.01	.01		.01	.00	
10	{0129} 800 Other Expenditure Deportation of Foreigners									
	Voted NTA	24.28		.00	24.28	23.63		.65	23.63	
11	{0426} Passport Visa									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and**  
**Others**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{3198} Rehabilitation of Surrendered Misguided Youths	13.67		.00	13.67	1.39		12.28	1.39	89.84
13	{3305} Directorate of National Registrar of Citizens	1,44,00.00	22,82.70	.00	1,66,82.70	8.32		1,66,74.38	8.32	99.95
14	911 Deduct-Recoveries of Overpayments	80,38.40	27,10.75	.00	1,07,49.15	34,60.77	11.44	72,99.82	34,49.33	67.91
14	4070 Capital Outlay on other Administrative Services	.00		.00	.00	60.79	-2,03,34.77	-2,03,95.56	2,03,95.56	1,00.00
15	{0511} 800 Other Expenditure Foreigner Tribunal									
	Voted NTA	16,80.00		.00	16,80.00	2.97		16,77.03	2.97	99.82

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Other Administrative Services**  
**(Civil Defence and Home Guards)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 106 Civil Defence									
1	{0520} Civil Defence Directorate									
		Voted NTA	4,42.05	1.50	.00	4,43.55	1,42.50	3,01.05	1,42.50	67.87
2	{0521} Air-Raid Precautions									
		Voted NTA	4,85.68		.00	4,85.68	1,80.91	3,08.41	1,77.27	63.50
3	{2923} New Air-Raid Precautions									
		Voted NTA	4,75.59		.00	4,75.59	2,07.79	2,67.80	2,07.79	56.31
		Voted TA	1,53.21		.00	1,53.21	1,14.34	38.87	1,14.34	25.37
4	{0522} 107 Home Guards Home Guard Establishment									
		Voted NTA	24,91.40		.00	24,91.40	3,12.49	21,92.66	2,98.74	88.01
		Voted TA	4,29.73	2.23	.00	4,31.96	59.29	3,72.67	59.29	86.27
5	{0523} Central Training Institute									
		Voted NTA	5,81.45		.00	5,81.45	59.78	5,21.67	59.78	89.72
6	{0525} Assam Special Reserve Force (ASRF)									
		Voted NTA	1,21,35.40	20.00	.00	1,21,55.40	16,02.93	1,05,52.47	16,02.93	86.81
7	{0526} Assam Industrial Security Force (AISF)									
		Voted NTA	1,22,66.76	74.00	.00	1,23,40.76	8,25.07	1,20,12.64	3,28.12	97.34
8	911 Deduct-Recoveries of Overpayments									
		Voted NTA	.00		.00	.00	14.55	-14.55	14.55	1,00.00
	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure									
9	{0520} Civil Defence Directorate									
		Voted NTA	1,59.50		.00	1,59.50	1,19.28	40.22	1,19.28	25.22
10	{0521} Air-Raid Precautions (ARP)									
		Voted NTA	24.90		1,50.00	1,74.90	1,50.00	24.90	1,50.00	14.24
11	{0522} Home Guard Establishment									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Other Administrative Services**  
**(Civil Defence and Home Guards)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0523} Central Training Institute	1,12.63		.00	1,12.63	1,12.63			1,12.63	.00
13	{0525} Assam Special Reserve Force (ASRF)	3,03.55		-1,50.00	1,53.55	1,10.78	42.77		1,10.78	27.86
14	{2242} Assam Industrial Security Force (AISF)	1,60.00		.00	1,60.00	1,31.25	28.75		1,31.25	17.97
	Voted NTA	2,00.00		.00	2,00.00	84.86	1,15.14		84.86	57.57

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government**  
**Hostels**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. {0042} Assam House, Kolkata									
	Voted NTA	4,18.69	.02	.00	4,18.71	86.71		3,32.00	86.71	79.29
2	{0043} Assam House, Shillong									
	Voted NTA	1,83.41		.00	1,83.41	97.62	.00	85.79	97.62	46.78
3	{0105} Special House, Government Hostel etc.									
	Voted NTA	14,36.55	25.00	.00	14,61.55	2,89.96	1.42	11,73.01	2,88.54	80.26
	Voted TA	4,58.69	63.61	.00	5,22.30	2,41.06		2,81.24	2,41.06	53.85
4	{0190} State Guest House, Jawhanagar									
	Voted NTA	18.57		.00	18.57	18.57			18.57	.00
5	{0538} Assam House Bhawan, New Delhi									
	Voted NTA	14,95.59	1,77.33	.00	16,72.92	7,24.85	.00	9,48.07	7,24.85	56.67
6	{2267} Assam Bhawan, Vellore									
	Voted NTA	3,20.81		.00	3,20.81	3,20.81			3,20.81	.00
7	{2485} Assam Connect (Diaspora) Ami Asomiya									
	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
8	{3069} Assam Bhawan, Mumbai									
	Voted NTA	4,51.75		.00	4,51.75	4,14.59	4.24	41.39	4,10.36	9.16
9	{3858} Assam Bhawan, Chennai									
	Voted NTA	4,56.64		.00	4,56.64	4,27.61		29.03	4,27.61	6.36
10	{4552} Assam House, Telengana									
	Voted NTA		89.50	.00	89.50	80.86		8.64	80.86	9.65

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government**  
**Hostels**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{4733} Brahmaputra State Guest House, Kharghuli, Guwahati  Voted NTA	1,31.82		.00	1,31.82	1,30.03		1.79	1,30.03	1.36

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3	4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)				
1	2059 Public Works NULL 60 Other Buildings 053 Maintenance and Repairs {1486} Other Administrative Service (Assam Administrative Staff College)  Voted NTA	66.60		.00	66.60	66.60	66.60	.00	
2	{1486} 80 General 052 Machinery and Equipment Other Administrative Service (Assam Administrative Staff College)  Voted NTA	1,30.48		.00	1,30.48	1,30.48	1,30.48	.00	
3	{1486} 053 Maitenance and Repairs Other Administrative Service (Assam Administrative Staff College)  Voted NTA	.01		.00	.01	.01	.01	.00	
4	2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers  Voted NTA	10,02.81	.16	.00	10,02.97	2,93.20	7,09.77	2,93.20	70.77
5	{0506} Voted TA Training Scheme for Officers of I.A.S	.02		.00	.02	.02	.02	.00	
6	{0508} Voted NTA Training Scheme for Secretariat Training	29.30		.00	29.30	4.22	25.08	4.22	85.61
7	{2483} Voted NTA Workstudy of Various Department	.90		.00	.90	.90	.90	.00	
8	{4701} Voted NTA Assam Administrative Staff College Society	32.62		.00	32.62	32.62	32.62	.00	
9	{2033} Voted NTA 800 Other Expenditure Assam Right to Public Service Commission	1,42.50		.00	1,42.50	1,42.50	1,42.50	.00	
	Voted NTA	90.00		.00	90.00	90.00	90.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{3388} Assam State Information Commission  Voted NTA	3,76.01	2.01	.00	3,78.02	85.57	2,92.45	85.57	77.36	
11	911 Deduct-Recoveries of Overpayments  4059 Capital Outlay on Public Works NULL									
12	{1486} Other Administrative Service (Assam Administrative Staff College)  01 Office Buildings 051 Construction									
13	{2383} Secretariat Training School (AASC)  Voted NTA	72.00		.00	72.00	6.79	65.21	6.79	90.57	
14	{4525} Bodoland Administrative Staff College  Voted NTA	75.20		.00	75.20	75.20		75.20	.00	
15	{5868} State Civil Service Training Centre at Umrangshu  Voted TA	1,00.00	1,00.00	.00	2,00.00	2,00.00		2,00.00	.00	
16	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar  Voted NTA	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
17	{3388} Assam State Information Commission  800 Other Expenditure  Voted NTA	2,00.00		.00	2,00.00	.00	2,00.00		1,00.00	
		2,40.00		.00	2,40.00	.00	2,40.00		1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-23 Pension**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	48,08,32.26	.01	.00	48,08,32.27	-53,29,90.64	.85	101,38,23.75	-53,29,91.48	2,10.85
	Voted TA	91,95.28		.00	91,95.28	70,50.23		21,45.05	70,50.23	23.33
2	{3188} Pension Revision Arrears									
	Voted NTA	28,52.95		.00	28,52.95	28,52.95			28,52.95	.00
3	102 Commuted value of Pension									
	Voted NTA	4,08,08.29		.00	4,08,08.29	3,81,22.57		26,85.72	3,81,22.57	6.58
	Voted TA	21,39.72	3,50.00	.00	24,89.72	24,79.55		10.17	24,79.55	.41
4	{4629} Benefits of Commutation Pension									
	Voted NTA		2,00,00.00	.00	2,00,00.00	2,00,00.00			2,00,00.00	.00
	Voted TA		1,00,00.00	.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
5	103 Compassionate Allowance									
	Voted NTA	3.11		.00	3.11	-94,96.96		95,00.07	-94,96.96	30,54,68.39
6	104 Gratuities									
	Voted NTA	8,55,88.58		.00	8,55,88.58	-5,33,94.41		13,89,82.99	-5,33,94.41	1,62.38
	Voted TA	34,23.56		.00	34,23.56	-2,69.60		36,93.16	-2,69.60	1,07.87
7	105 Family Pensions									
	Voted NTA	8,61,37.23	1,00,00.00	.00	9,61,37.23	-20,13,73.40		29,75,10.63	-20,13,73.40	3,09.46
	Voted TA	60,73.50	50,00.00	.00	1,10,73.50	98,94.47		11,79.03	98,94.47	10.65
8	115 Leave Encashment Benefits									
	Voted NTA	4,63,60.48		.00	4,63,60.48	-5,24,10.02		9,87,70.50	-5,24,10.02	2,13.05
	Voted TA	21,39.72		.00	21,39.72	-31,03.41		52,43.13	-31,03.41	2,45.04
9	{5962} 117 Government Contribution for Defined Contribution Pension Scheme Government/ Employers Contribution under NPS									
	Voted NTA	9,76,59.00	5,03,30.00	.00	14,79,89.00	1,27.84		14,78,61.16	1,27.84	99.91
10	{5963} Government Contribution under NPS-Lite- Swavalamban Scheme									
	Voted NTA	54,86.45		.00	54,86.45	54,86.45			54,86.45	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-24 Aid Materials**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control  Voted NTA	.90		.00	.90	.90			.90	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3	4	5	6	7	8				
1	2052 Secretariat-General Services NULL 090 Secretariat {0406} Finance Department										
2	Voted NTA {0417} Director Institutional Finance Cell	4,79,95.11	1,94,99.00	.00	6,74,94.11	1,98,16.03	34,91.15	5,11,69.23	1,63,24.88	75.81	
3	Voted NTA {1414} Resource Unit of the Finance (E.A)	25,17,32.77	27,05,67.32	.00	52,23,00.09	15,70,97.42	2,88,54.46	39,40,57.13	12,82,42.96	75.45	
4	Voted NTA {1415} Assam State Finance Commission	4,99.50		.00	4,99.50	4,80.85		18.65	4,80.85	3.73	
5	Voted NTA 2070 Other Administrative Services NULL 800 Other Expenditure {0538} Director of State Lotteries	1,61.32		.00	1,61.32	1,56.73		4.59	1,56.73	2.85	
6	Voted NTA 2075 Miscellaneous General Services NULL 797 Transfers to/ from Reserve Funds & Deposit Account {3889} Contribution to Guarantee Redemption Fund (EAP)	61.61		.00	61.61	17.51		44.10	17.51	71.57	
7	Voted NTA {1640} 800 Other Expenditure Assam Infrastructure Financing Authority	9,00.00	.01	.00	9,00.01	.01		9,00.00	.01	1,00.00	
8	Voted NTA {2452} PRANAM Commission	2,40,00.00	1,00,00.00	.00	3,40,00.00	1,00,00.00	1,00,00.00	3,40,00.00		1,00.00	
9	Voted NTA {2489} Payment of Leave Travel Concession	1,29.50	8.82	.00	1,38.32	57.82	11.97	92.48	45.84	66.86	
10	Voted NTA Voted TA {2490} Payment of Medical Reimbursement	4,18.50		-1,60.00	2,58.50	1,40.95	1.63	1,19.18	1,39.32	46.10	
		41.85		.00	41.85	41.34		.51	41.34	1.22	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{3888} Expenditure in Connection with the Revision of Pay & Pension	13,90.50		1,60.00	15,50.50	1,17.88	13.88	14,46.50	1,04.00	93.29
	Voted NTA	13,90.50		1,60.00	15,50.50	1,17.88		14,46.50	1,04.00	93.29
	Voted TA	4,18.50		.00	4,18.50	3,10.64		1,07.86	3,10.64	25.77
12	911 Deduct-Recoveries of Overpayments	.01		.00	.01	.01	7.45	7.45	-7.44	7,45,28.60
	Voted NTA	.01		.00	.01	.01	7.45	7.45	-7.44	7,45,28.60
	Voted TA	.03		.00	.03	.03		.00	.03	.00
13	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department	.00		.00	.00	1.40		-1.40	1.40	1,00.00
	Voted NTA	.00		.00	.00	1.40		-1.40	1.40	1,00.00
14	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {2333} State Signature Scheme	32,00.00		-2,49.17	29,50.83	29,18.79		32.04	29,18.79	1.09
	Voted NTA	32,00.00		-2,49.17	29,50.83	29,18.79		32.04	29,18.79	1.09
15	5465 Investments in General Financial and Trading Institutions NULL 01 Investments in General Financial Institutions 190 Investments in Public Sector and Other Undertakings Banks, etc. {0417} Director Institutional Finance Cell	1,62,50.83	2,00,00.00	2,49.17	3,65,00.00	85,06.39		2,79,93.61	85,06.39	76.69
	Voted NTA	1,62,50.83	2,00,00.00	2,49.17	3,65,00.00	85,06.39		2,79,93.61	85,06.39	76.69
16	911 Deduct-Recoveries of Overpayments	16,84.00		.00	16,84.00	.00		16,84.00		1,00.00
	Voted NTA	16,84.00		.00	16,84.00	.00		16,84.00		1,00.00
17	02 Investment in Trading Institutions 190 Investments in Public Sector and Other Undertakings {0417} Director Institutional Finance Cell	.00		.00	.00	.00		.00		1,00.00
	Voted NTA	.00		.00	.00	.00		.00		1,00.00
	Voted NTA	8,00,00.00	4,50,00.00	.00	12,50,00.00	33,12.00		12,16,88.00	33,12.00	97.35

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services {0542} Literary Pension  Voted NTA	2,30.18		.00	2,30.18	2,30.29	.11	.00	2,30.18	.00
2	2202 General Education NULL 03 University and Higher Education 001 Direction and Administration {0172} Headquarters Establishment  Voted NTA	84,36.51	10,17.42	.00	94,53.93	82,59.31	81,71.48	93,66.09	87.84	99.07
3	{3165} Implementation of Centralised ERP in department and Colleges under the jurisdiction of Higher Education  Voted NTA		3,00.00	.00	3,00.00	3,00.00			3,00.00	.00
4	{1973} 102 Assistance to Universities Sati Sadhini Raijyik Viswavidyalaya  Voted NTA	62.00		.00	62.00	8.00		54.00	8.00	87.10
5	{2224} Majuli University of Culture  Voted NTA	1,26.04		.00	1,26.04	1,18.20		7.84	1,18.20	6.22
6	{2312} Krishna Guru Aadhyatmik University  Voted NTA	.01		.00	.01	.01			.01	.00
7	{2379} Educational Institute for Higher Studies-I  Voted NTA	.01		.00	.01	.01			.01	.00
8	{2380} Educational Institute for Higher Studies-II  Voted NTA	.01		.00	.01	.01			.01	.00
9	{2381} Educational Institute for Higher Studies-III  Voted NTA	.01		.00	.01	.01			.01	.00
10	{3005} Gauhati University, Guwahati  Voted NTA	1,38,90.50		.00	1,38,90.50	1,38,90.50	1,38,10.50	1,38,10.50	80.00	99.42

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3006} Dibrugarh University									
	Voted NTA	96,70.50		.00	96,70.50	44,48.00	41,78.00	94,00.50	2,70.00	97.21
12	{3007} Bodoland University									
	Voted NTA	28,25.90		.00	28,25.90	10,69.67		17,56.23	10,69.67	62.15
13	{3008} K.K. Handique State Open University									
	Voted NTA	11,93.81		.00	11,93.81	76.01	8,41.35	19,59.15	-7,65.34	1,64.11
14	{4268} Infrastructure Development of Gauhati University (SCA)									
	Voted NTA	.01		.00	.01	.01			.01	.00
15	{4270} Grants to New Universities under SCA									
	Voted NTA	28,71.83	1,87.99	.00	30,59.82	26,43.03	22,66.86	26,83.65	3,76.17	87.71
16	{5731} Srimanta Sankardev University									
	Voted NTA	5,20.00		.00	5,20.00	.00		5,20.00		1,00.00
17	{5770} Three (3) New Universities through Upgradation of Existing Colleges									
	Voted NTA	2,47.40		.00	2,47.40	.01		2,47.39	.01	1,00.00
18	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai									
	Voted NTA	40.00		.00	40.00	.00		40.00		1,00.00
19	{5871} Shri Shri Bhattadev University									
	Voted NTA	2,47.40		.00	2,47.40	80.00		1,67.40	80.00	67.66
20	{5872} Kabi Guru Rabindra Nath Tagore University									
	Voted NTA	2,47.40		.00	2,47.40	80.00		1,67.40	80.00	67.66
21	{0597} 103 Government Colleges and Institutes Government Art College									
	Voted NTA	39,06.97		1,78.43	40,85.40	61.90		40,23.50	61.90	98.48
22	{0598} Government Law College									
	Voted NTA	2,04.54	2.00	.00	2,06.54	62.03		1,44.51	62.03	69.96
23	{0599} Government Science College, Jorhat									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2384} B. Ed Courses in 50 Degree Colleges	2,47.18		.00	2,47.18	2,10.88		36.30	2,10.88	14.69
25	{2538} Establishment of 10 No. of Govt. Law College	.01		.00	.01	.01			.01	.00
26	{2539} Establishment of 9 No. of Women College	16,73.96		.00	16,73.96	16,73.96			16,73.96	.00
27	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,74.02		-1,84.43	14,89.59	14,89.59			14,89.59	.00
28	{4862} Rastriya Uccharat Shiksha Abhijan	16,03,16.67	86,56.08	.00	16,89,72.75	1,33,37.54	13.93	15,56,49.14	1,33,23.61	92.11
29	{5577} Setup of 12 Nos. Model Degree College	1,39,73.90		.00	1,39,73.90	1,25,78.07		13,95.83	1,25,78.07	9.99
30	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
31	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	28,39.72	6,00.00	.00	34,39.72	9,53.59		24,86.13	9,53.59	72.28
32	{0601} Grants to Non-Government Professional Colleges	1,94.96		.00	1,94.96	61.79		1,33.17	61.79	68.30
33	106 Text Books Development	40.00		.00	40.00	.00		40.00		1,00.00
34	{1653} Assam Publication Board	1,15.06		.00	1,15.06	.00		1,15.06		1,00.00
35	{0204} 107 Scholarships Scholarships	40.01		.00	40.01	40.01			40.01	.00
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0610} 796 Tribal Area Sub-Plan Assistance to Non-Government College	41.40		.00	41.40	4.71	36.69	4.71	88.62	
	Voted NTA	39.20		.00	39.20	39.20		39.20	.00	
37	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	43,41.83		.00	43,41.83	41,83.53	1,58.30	41,83.53	3.65	
38	{5732} South Asian Study Centre under Gauhati University									
	Voted NTA	16.00		.00	16.00	16.00		16.00	.00	
39	{5733} Sankardev Chair in the Ten (10) Leading Universities									
	Voted NTA	.01		.00	.01	.01		.01	.00	
40	{5734} Educational Data Portal									
	Voted NTA	.01		.00	.01	.01		.01	.00	
41	{5848} Scheme for Providing Scooty to Top 20,000 Girl Students									
	Voted NTA	93,80.96		.00	93,80.96	53.26	93,27.70	53.26	99.43	
42	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	6,89.37	-6,89.37	6,89.37	1,00.00	
43	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,60.71		.00	1,60.71	1,28.38	32.33	1,28.38	20.11	
44	{0625} Sub-ordinate Establishment									
	Voted NTA	2,04.70		.00	2,04.70	.00	2,04.70		1,00.00	
45	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati									
	Voted NTA	2,95.84	16.20	6.00	3,18.04	12.59	3,05.45	12.59	96.04	
46	{0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	2203 Technical Education NULL 001 Direction and Administration {0161} General	Voted NTA	23,64.66		.00	23,64.66	2,36.23	.51	21,28.94	2,35.72	90.03
48	{2385} 10 Centres of Excellence	Voted NTA	77,64.05	49.71	.00	78,13.76	47,66.11		30,47.65	47,66.11	39.00
49	{5014} 103 Technical Schools Junior Technical School	Voted NTA	76.00	71.00	.00	1,47.00	71.00		76.00	71.00	51.70
50	{0161} 105 Polytechnics General	Voted NTA	3,40.69		.00	3,40.69	60.19		2,80.50	60.19	82.33
51	{3027} 107 Scholarships State Scholarship	Voted NTA	1,59,10.58		.00	1,59,10.58	35,50.19		1,23,60.39	35,50.19	77.69
52	{3028} Engineering College	Voted NTA	1,44.00		.00	1,44.00	1,12.50		31.50	1,12.50	21.88
53	{3029} Polytechnic Establishment	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
54	{3031} Technical School	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
55	112 Engineering/ Technical Colleges and Institutes	Voted NTA	.61		.00	.61	.61			.61	.00
56	{2575} Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes	Voted NTA	85,81.51		.00	85,81.51	9,67.89		76,13.62	9,67.89	88.72
57	911 Deduct-Recoveries of Overpayments	Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
	4202 Capital Outlay on Education, Sports,Art and	Voted NTA	.00		.00	.00	5.25		-5.25	5.25	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{1973} Culture NULL 01 General Education 203 University and Higher Education Sati Sadhini Rajiyik Viswavidyalaya									
59	{2386} Establishment of 10 New Law Colleges Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
60	{2576} Establishment of Doom Dooma College and Kaziranga Voted NTA	40,00.00		.00	40,00.00	24,48.47	15,51.53	24,48.47	38.79	
61	{2577} Establishment of Sati Sadhini University at Golaghat Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
62	{2578} Infrastructure Development of Majuli University of Culture Voted NTA	76.00		.00	76.00	76.00		76.00	.00	
63	{2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya Voted NTA	8,80.00		.00	8,80.00	8,29.10	50.90	8,29.10	5.78	
64	{2580} Establishment of Nine Women College Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
65	{2581} Establishment Six Goernment College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
66	{2582} Construction of Boys Hostel for Higher Secondary student of Cotton University Voted NTA	32,00.00		.00	32,00.00	32,00.00		32,00.00	.00	
67	{2583} Infrastructure Development To Bodoland University Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
		1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	{2584} Infrastructure Development Kumar Bhaskar Varma Sanskrit University Voted NTA	1,52.00		.00	1,52.00	40.58	1,11.42	40.58	73.30	
69	{2585} Infrastructure Development To Rabindra Nath Tagore University Voted NTA	8,80.00		.00	8,80.00	8,37.01	42.99	8,37.01	4.88	
70	{2586} Infrastructure Development To Cotton University Voted NTA	1,90.40		.00	1,90.40	1,90.40		1,90.40	.00	
71	{2587} Infrastructure Development To Bhattadev University Voted NTA	9,90.40		.00	9,90.40	9,90.40		9,90.40	.00	
72	{2673} Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
73	{3164} Infrastructure Development of Madhabdev University Voted NTA	8,80.00		.00	8,80.00	8,11.10	68.90	8,11.10	7.83	
74	{3539} Establishment of State University in Karbi Anglong Voted NTA		1,00.00	.00	1,00.00	1,00.00		1,00.00	.00	
75	{0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General Voted NTA	61,15.10		.00	61,15.10	11,07.98	50,07.12	11,07.98	81.88	
76	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong Voted NTA	8,00.00		.00	8,00.00	1,08.61	6,91.39	1,08.61	86.42	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension {0543}									
	Voted NTA	8,29.55		.00	8,29.55	-2,12.62	-.11	10,42.07	-2,12.52	1,25.62
2	2205 Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs {0658}									
	Voted NTA	2,40.26		.00	2,40.26	62.18		1,78.08	62.18	74.12
3	{0660} Publication Wing									
	Voted NTA	1,86.99		-1,40.00	46.99	16.51		30.48	16.51	64.87
4	{0661} Rabindra Bhawan									
	Voted NTA	2,59.35	5.00	.00	2,64.35	65.00		1,99.35	65.00	75.41
5	{0662} Rabindra Bhawan Drama Unit									
	Voted NTA	4.00		.00	4.00	.04		3.96	.04	99.12
6	{0663} Arts Gallery									
	Voted NTA	22.94		.00	22.94	9.36		13.58	9.36	59.20
7	{0664} Cultural Museum and Archive									
	Voted NTA	49.78		.00	49.78	23.01		26.77	23.01	53.78
8	{0665} 101 Fine Arts Education College of Dance and Music									
	Voted NTA	2,59.73		.00	2,59.73	20.08		2,39.65	20.08	92.27
9	{0666} College of Arts & Crafts									
	Voted NTA	1,61.32	1.21	.00	1,62.53	41.17		1,21.36	41.17	74.67
10	{0667} Music School and Other Institution									
	Voted NTA	54.65		.00	54.65	13.03		41.62	13.03	76.15
11	{0668} Non-Government Cultural Organisation									
	Voted NTA	1,38.00	28,75.00	.00	30,13.00	9,51.50		20,61.50	9,51.50	68.42

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	5,08.21		.00	5,08.21	2,16.56	2,91.65	2,16.56	57.39	
13	{0671} Sahitya Akademi									
	Voted NTA	.08		.00	.08	.08		.08	.00	
14	{0674} Development of Art Award giving Festival									
	Voted NTA	8.00	1,20.80	.00	1,28.80	8.00	1,20.80	8.00	93.79	
15	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	22.61		.00	22.61	14.74	7.87	14.74	34.82	
16	{0679} Documentation of Art and Culture									
	Voted NTA	.80		.00	.80	.80		.80	.00	
17	{0680} Establishment of Cultural Research Centre									
	Voted NTA	1,10.07		.00	1,10.07	18.07	92.00	18.07	83.58	
18	{0681} Strenthening Puppetry Wing									
	Voted NTA	22.31		.00	22.31	7.47	14.84	7.47	66.51	
19	{0683} Rural Based Drama Dance Music Performancce									
	Voted NTA	2.40		.00	2.40	.48	1.92	.48	80.13	
20	{0687} Music Training Workshop									
	Voted NTA	2.40		.00	2.40	2.40		2.40	.00	
21	{2588} Kokrajhar Music & Fine Arts College									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{2698} Assam Sattriya Sangit Mahavidyalaya, Rajabari, Jorhat									
	Voted NTA	1,15.43		.00	1,15.43	16.79		98.64	16.79	85.45
23	{4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa									
	Voted NTA	1.92		.00	1.92	1.92			1.92	.00
24	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.									
	Voted NTA	1,48.08	34.00	.00	1,82.08	11.48		1,70.60	11.48	93.70
25	{0690} Fair, Function, Festival etc.									
	Voted NTA	4,00.00	30.00	.00	4,30.00	1,57.59		2,72.41	1,57.59	63.35
26	{0691} Culture Exchange Programme									
	Voted NTA	4.00		.00	4.00	.02		3.98	.02	99.57
27	{0692} Films									
	Voted NTA	6,42.40	42.70	.00	6,85.10	3,19.97	1,27.84	4,92.97	1,92.13	71.96
28	{0693} Assistance to Srimanta Sankardev Kalakhetra									
	Voted NTA	3,78.92		1,40.00	5,18.92	2,33.48	90.00	3,75.44	1,43.48	72.35
29	{3444} Dr. Bhupen Hazarika Regional Government Film and Television Institute									
	Voted NTA	2,18.92	53.73	.00	2,72.65	69.74		2,02.91	69.74	74.42
30	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	1,94.99		.00	1,94.99	79.47		1,15.52	79.47	59.24
31	{0696} Directorate of Archaeology (i) Archaeology									
	Voted NTA	14,62.21	5,07.17	.00	19,69.38	7,32.04	8.44	12,45.78	7,23.60	63.26
32	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted NTA	18,32.69	52.15	.00	18,84.84	4,34.22		14,50.62	4,34.22	76.96
	107 Museums									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{0699} Directorate of Museum									
34	{0700} 796 Tribal Area Sub-Plan Cultural Center									
35	{4255} 800 Other Expenditure Chief Ministers Special Development Project/ Schemes									
36	{4603} Directorate of Indigeneous and Tribal Faith abd Culture									
37	{4664} Reimbursement to Chief Minister Relief Fund									
38	911 Deduct-Recoveries of Overpayments									
39	{0658} 4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 001 Direction and Administration Directorate of Cultural Affairs									
40	{0663} Arts Gallery									
41	{0680} 101 Fine Arts Education Establishment of Cultural Research Centre									
42	{0692} Films									
43	{0698} 105 Public Libraries Directorate of Library Services									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
44	{0699} 106 Museums Directorate of Museum	Voted NTA	7,23.20		.00	7,23.20	4,61.66	2,61.54	4,61.66	36.16	
45	{0696} 108 Anthropological Survey Directorate of Archaeology	Voted NTA	2,46.40	50.37	.00	2,96.77	13.52	2,83.25	13.52	95.44	
46	{0695} 800 other expenditure Directorate of Historical & Antiquarian (Preservation)	Voted NTA	8,04.80	5.65	.00	8,10.45	1,66.10	26.39	6,70.74	1,39.71	82.76
47	{2811} Chief Ministers Special Scheme	Voted NTA	1,46.94		.00	1,46.94	89.94	57.00	89.94	38.79	
48	{4601} Assam Cultural Complex at New Delhi	Voted NTA	8,76.08		.00	8,76.08	7,26.36	1,49.72	7,26.36	17.09	
		Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-28 State Archives**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture NULL 104 Archives  Voted NTA	1,88.82		.00	1,88.82	34.06	1,54.76	34.06	81.96	
2	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives  Voted NTA	8.00		.00	8.00	4.20	3.80	4.20	47.47	

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)						
1	2	3	4	5	6	7	8						
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 200 Other System {2970} Directorate of AYUSH (Headquarter Establishment)												
				Voted NTA	11,19.17	7.97	.00	11,27.14	9,08.98	2,18.16	9,08.98	19.35	
2	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment												
				Voted NTA	43,59.33	2,23.00	.00	45,82.33	19,99.53	1.01	25,83.81	19,98.52	56.39
				Charged NTA	1,00.00		.00	1,00.00	83.13		16.87	83.13	16.87
3	{0172} Headquarters Establishment												
				Voted NTA	44,82.66	98.31	.00	45,80.97	14,78.94	.19	31,02.22	14,78.75	67.72
4	{0737} 003 Training Training of Health Personnel												
				Voted NTA	45.24		.00	45.24	17.94		27.30	17.94	60.34
5	{1775} Training of Para Medical Personnel												
				Voted NTA	9,26.18	55.00	.00	9,81.18	3,18.43	4.26	6,67.00	3,14.18	67.98
6	{1776} Training of Nurses including Auxiliary Nurses												
				Voted NTA	3,63.73	58.00	.00	4,21.73	2,65.08		1,56.65	2,65.08	37.14
7	104 Medical Stores Depots												
				Voted NTA	3,61.81	55.00	.00	4,16.81	2,09.79		2,07.02	2,09.79	49.67
				Charged NTA	5.00		.00	5.00	5.00			5.00	.00
8	108 Departmental Drug Manufacture												
				Voted NTA	47.18		.00	47.18	25.90		21.28	25.90	45.11
9	109 School Health Scheme												
				Voted NTA	8,68.70	59.00	.00	9,27.70	2,85.92	2.56	6,44.34	2,83.36	69.46
10	{0163} 110 Hospital and Dispensaries General Hospital												
				Voted NTA	2,73,94.49	8,00.00	.00	2,81,94.49	54,21.07	47.23	2,28,20.66	53,73.83	80.94
11	{0202} Other Hospitals												

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
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Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0706} LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.	2,09.09		.00	2,09.09	67.78	.82	1,42.13	66.96	67.97
13	{0707} Laper Hospital	10,59.33	18.00	.00	10,77.33	2,93.58		7,83.75	2,93.58	72.75
14	{0710} Other T.B. Hospital/Clinic	1,81.52	10.00	.00	1,91.52	82.28		1,09.24	82.28	57.04
15	200 Other Health Schemes	13,69.72	8.00	.00	13,77.72	3,24.55	5.47	10,58.64	3,19.08	76.84
16	{0720} 800 Other Expenditure Equipment Maintenance	13,58.27	15.00	.00	13,73.27	2,35.60		11,37.67	2,35.60	82.84
17	{2218} Medical and Health Recruitment Board	2,48.69	8.00	.00	2,56.69	72.36		1,84.33	72.36	71.81
18	911 Deduct-Recoveries of Overpayments	2,02.75	4.52	.00	2,07.27	1,39.81		67.46	1,39.81	32.55
19	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	.00		.00	.00	12.22	.18	-12.05	12.05	1,00.00
20	{0727} Primary Health Centre Under Guwahati Medical College	5,74,18.98	6,87.50	.00	5,81,06.48	1,34,05.59	25.22	4,47,26.11	1,33,80.37	76.97
21	104 Community Health Centres	1,95.48		.00	1,95.48	78.61		1,16.87	78.61	59.79
22	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	1,14,34.28	50.00	.00	1,14,84.28	24,14.36	10.23	90,80.14	24,04.14	79.07
23	{2688} 800 Other Expenditure Strengthening of the State Drug Regulatory System	87,85.72		.00	87,85.72	22,28.86	6.92	65,63.78	22,21.94	74.71

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
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Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{3594} National Health Mission (NHM)									
	Voted NTA	17,80.00		.00	17,80.00	17,80.00			17,80.00	.00
25	{4637} Urban Health and Wellness Centers-Central Finance Commission Award									
	Voted NTA	30,93,17.76	12,72,37.37	.00	43,65,55.13	5,66,78.96	12,02.63	38,10,78.80	5,54,76.33	87.29
26	{4638} Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the PHCs-Central Finance Commission Award									
	Voted NTA		65,55.00	.00	65,55.00	65,55.00			65,55.00	.00
27	{4639} Building-less Sub-Centres, PHCs & CHCs-Central Finance Commission Award									
	Voted NTA		50,63.50	.00	50,63.50	50,63.50			50,63.50	.00
28	{4640} Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Urban PHCs-Central Finance Commission Award									
	Voted NTA		13,31.80	.00	13,31.80	13,31.80			13,31.80	.00
29	{4641} Conversion of Rural PHCs and SCs into Health and Wellness Center-Central Finance Commission Award									
	Voted NTA		10,97.25	.00	10,97.25	10,97.25			10,97.25	.00
30	{4642} Block Level Public Health Units-Central Finance Commission Award									
	Voted NTA		79,60.54	.00	79,60.54	79,60.54			79,60.54	.00
31	{4643} Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Sub-Centers-Central Finance Commission Award									
	Voted NTA		5,31.00	.00	5,31.00	5,31.00			5,31.00	.00
32	911 Deduct-Recoveries of Overpayments									
	Voted NTA		46,86.00	.00	46,86.00	46,86.00			46,86.00	.00
32										
	Voted NTA	.00		.00	.00	1.40		-1.40	1.40	1,00.00
33	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{4901} National Mission on Ayush including Mission on Medicinal Plant	31,09.69	8.00	.00	31,17.69	7,82.63	.97	23,36.03	7,81.66	74.93
35	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries	51,13.82		.00	51,13.82	51,13.82			51,13.82	.00
36	{0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment	4,56.00	5.00	.00	4,61.00	1,43.96	.70	3,17.74	1,43.26	68.92
37	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati	1,58,77.88	19,38.00	.00	1,78,15.88	74,00.59		1,04,15.29	74,00.59	58.46
38	{0725} 102 Homeopathy Dr. J.K. Saikia Homeopathic Medical College, Jorhat	16,94.05	73.27	.00	17,67.32	3,22.33		14,44.99	3,22.33	81.76
39	{3140} Swahid Jadav Nath Homeopathic College, Guwahati	3,59.57		.00	3,59.57	79.35		2,80.22	79.35	77.93
40	{3141} Assam Homeopathic Medical College, Nagaon	3,67.96		.00	3,67.96	80.02	3.91	2,91.85	76.11	79.32
41	{0738} 105 Allopathy Assam Medical College, Dibrugarh	2,60.95		.00	2,60.95	72.52		1,88.43	72.52	72.21
42	{0739} Silchar Medical College, Silchar	1,02,26.66	3,77.04	.00	1,06,03.70	13,11.31		92,92.39	13,11.31	87.63
43	{0740} Medical School, Dibrugarh	65,82.89	2,00.00	.00	67,82.89	16,63.51	-3.32	51,16.06	16,66.83	75.43
44	{0741} Gauhati Medical College, Guwahati	2,72.66		.00	2,72.66	63.45		2,09.21	63.45	76.73

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{0742} Regional Dental College (RDC), Guwahati	1,27,04.46	1,03.11	.00	1,28,07.57	18,93.72	.51	1,09,14.35	18,93.22	85.22
46	{0744} Re-orientation of Medical Education	17,85.79	10.00	.00	17,95.79	5,69.71		12,26.08	5,69.71	68.28
47	{0746} Development of Pharmacy Institute attached to AMC,GMC & SMC	69.17	6.45	.00	75.62	30.68		44.94	30.68	59.43
48	{1710} Regional College of Nursing, Guwahati	4,80.86		.00	4,80.86	63.03	3.32	4,21.15	59.71	87.58
49	{1776} Training of Nurses including Auxiliary Nurses and Midwives etc.	7,91.61	6.00	.00	7,97.61	3,00.02		4,97.59	3,00.02	62.39
50	{2978} B.Sc. Nursing College at Dibrugarh	19.82	7.00	.00	26.82	20.60		6.22	20.60	23.18
51	{2979} B.Sc. Nursing College, Silchar at SMC Silchar	2,40.41	45.12	.00	2,85.53	90.02		1,95.51	90.02	68.47
52	{3308} Barpeta Medical College, Barpeta	3,54.12	10.03	.00	3,64.15	1,68.17		1,95.98	1,68.17	53.82
53	{3309} Tezpur Medical College, Tezpur	74,63.89	8,93.53	.00	83,57.42	13,31.30		70,26.12	13,31.30	84.07
	Voted NTA	68,84.07	8,77.32	.00	77,61.39	17,73.54		59,87.85	17,73.54	77.15



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{3310} Jorhat Medical College, Jorhat									
	Voted NTA	87,07.94	9,73.02	.00	96,80.96	16,53.70		80,27.26	16,53.70	82.92
55	{3620} Srimanta Sankardeva University of Health Sciences, Guwahati									
	Voted NTA	13,06.47		.00	13,06.47	11,09.55		1,96.93	11,09.55	15.07
56	{3958} Assam Hills Medical College & Research Institute, Diphu									
	Voted NTA	54,94.16	25,12.00	.00	80,06.16	39,34.34		40,71.82	39,34.34	50.86
57	{4934} Lakhimpur Medical College									
	Voted NTA	40,64.54	7,40.02	.00	48,04.56	17,45.42		30,59.14	17,45.42	63.67
58	{5308} Jorhat Medical Institute, Jorhat									
	Voted NTA	2,71.80		.00	2,71.80	91.09		1,80.71	91.09	66.49
59	{5309} Establishment of 200 Bedded Cancer Hospital in GMCH									
	Voted NTA	13,86.75	2,88.52	.00	16,75.27	7,52.46	7.64	9,30.44	7,44.83	55.54
60	{5985} Establishment of Government Dental College at AMC, Dibrugarh									
	Voted NTA	1,46.20	1,96.56	.00	3,42.76	57.07		2,85.69	57.07	83.35
61	{5986} Establishment of Government Dental College at Silchar									
	Voted NTA	4,50.23	3,00.00	.00	7,50.23	4,47.75		3,02.48	4,47.75	40.32
62	{0709} 110 Hospitals & Dispensaries Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati									
	Voted NTA	21,47.23	86.00	.00	22,33.23	9,22.76	1,67.10	14,77.58	7,55.65	66.16
63	{0716} Assam Medical College Hospital, Dibrugarh									
	Voted NTA	94,02.98	36,56.00	.00	1,30,58.98	46,34.90		84,24.08	46,34.90	64.51
64	{0717} Gauhati Medical College and Hospital, Guwahati									
	Voted NTA	1,28,75.39	11,30.00	.00	1,40,05.39	37,24.57	.09	1,02,80.91	37,24.48	73.41
65	{0718} Silchar Medical College Hospital, Silchar									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
66	{2812} Institute of Para Medical Sciences, Guwahati	69,24.92	4,40.00	.00	73,64.92	34,30.51		39,34.41	34,30.51	53.42
67	{2813} Institute of Para Medical Sciences, Dibrugarh	30.25		.00	30.25	10.20		20.05	10.20	66.30
68	{2814} Institute of Para Medical Sciences, Silchar	61.60	.74	.00	62.34	47.73		14.61	47.73	23.44
69	911 Deduct-Recoveries of Overpayments	36.63	1.00	.00	37.63	16.76		20.87	16.76	55.45
70	{0144} 06 Public Health 001 Direction and Administration District Establishment	.00		.00	.00	.59		-.59	.59	1,00.00
71	{0172} Headquarters Establishment	7,08.50	50.00	.00	7,58.50	2,10.08		5,48.42	2,10.08	72.30
72	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	78.36	5.00	.00	83.36	36.52		46.84	36.52	56.19
73	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	97,30.00	60.00	.00	97,90.00	21,57.44	1.46	76,34.02	21,55.98	77.98
74	{0749} Leprosy	35,69.88	20.00	.00	35,89.88	7,94.28		27,95.60	7,94.28	77.87
75	{0751} Filaria Eradication	19,29.69	20.00	.00	19,49.69	4,48.19	1.60	15,03.10	4,46.59	77.09
76	{0752} Control of Tuberculosis	1,83.88	10.00	.00	1,93.88	90.40		1,03.48	90.40	53.37
77	{0757} Goitre Control Programme	2,97.51	30.00	.00	3,27.51	1,07.68		2,19.83	1,07.68	67.12
	Voted NTA	14.81		.00	14.81	6.87		7.94	6.87	53.63

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
78	102 Prevention of Food Adulteration Voted NTA	9,37.27	30.00	.00	9,67.27	3,84.49	10.65	5,93.43	3,73.84	61.35
79	{0147} 104 Drug Control Drugs Control Voted NTA	4,25.59	50.00	.00	4,75.59	1,08.13		3,67.46	1,08.13	77.26
80	107 Public Health Laboratories Voted NTA	2,86.52	25.00	.00	3,11.52	1,56.61	1.08	1,55.98	1,55.54	50.07
81	112 Public Health Education Voted NTA	7,39.76	20.00	.00	7,59.76	2,66.11		4,93.65	2,66.11	64.97
82	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	3.54		-3.54	3.54	1,00.00
83	80 General 004 Health Statistics & Evaluation Voted NTA	3,51.01	15.00	.00	3,66.01	1,09.41		2,56.60	1,09.41	70.11
84	{0800} 800 Other Expenditure Other Expenditure Voted NTA	14,97.97	4.00	.00	15,01.97	5,06.66		9,95.31	5,06.66	66.27
85	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	2,84.26		-2,84.26	2,84.26	1,00.00
86	2211 Family Welfare NULL 001 Direction and Administration State Secretariat Cell Voted NTA	10.07		.00	10.07	10.07			10.07	.00
87	{0761} State Family Welfare Bureau Voted NTA	3,43.35	10.00	.00	3,53.35	34.76		3,18.59	34.76	90.16
88	{0762} District Family Welfare Services Voted NTA	25,66.30	2,10.00	.00	27,76.30	3,25.69		24,50.61	3,25.69	88.27
89	{0763} 003 Training Health & Family Welfare Training Centre Voted NTA	1,15.65		.00	1,15.65	6.90		1,08.75	6.90	94.04
90	{0764} Training of A.N.M.S. Voted NTA	11,25.00	3,42.82	.00	14,67.82	2,60.29		12,07.53	2,60.29	82.27

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
91	{0765} Training of Lady Health Visitors  Voted NTA	18.00		.00	18.00	4.16	13.84	4.16	76.91	
92	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)  Voted NTA	32,57.10	1,10.00	.00	33,67.10	4,19.29	29,47.81	4,19.29	87.55	
93	{0770} Rural Family Welfare Sub-Centre  Voted NTA	2,55,33.90		.00	2,55,33.90	23,91.06	2,31,42.84	23,91.06	90.64	
94	102 Urban Family Welfare Services  Voted NTA	4,16.70	23.00	.00	4,39.70	42.27	3,97.43	42.27	90.39	
95	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases  Voted NTA	25,64.10	73,53.16	.00	99,17.26	77,04.74	22,12.52	77,04.74	22.31	
96	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments  Voted NTA	1,92.15		.00	1,92.15	16.21	1,75.94	16.21	91.57	
97	{0776} 200 Other Services and Supplies Postpartum Centres  Voted NTA	12,44.60		.00	12,44.60	2,44.19	10,00.41	2,44.19	80.38	
98	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	18.26	-18.26	18.26	1,00.00	
99	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 105 Sanitation Services  Voted NTA	11,82.63	1,20.00	.00	13,02.63	4,21.26	.45	8,81.82	4,20.81	67.70
100	4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration {0172} Headquarters Establishment  Voted NTA	3,29.60		.00	3,29.60	2,30.02	99.58	2,30.02	30.21	

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1	2	3				4	5	6	7	8
101	{0163} 110 Hospitals and Dispensaries General Government Hospital									
	Voted NTA	89.60		.00	89.60	69.60		20.00	69.60	22.33
102	{4221} Special Plan Assistance									
	Voted NTA	43.20	10.48	.00	53.68	20.61		33.07	20.61	61.61
103	{1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses									
	Voted NTA	2,28.80		.00	2,28.80	45.03	7.85	1,91.62	37.18	83.75
104	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units									
	Voted NTA	17.60		.00	17.60	1.52		16.08	1.52	91.34
105	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
	Voted NTA	32,80.40		.00	32,80.40	1,05.73	1,00.23	32,74.90	5.50	99.83
106	789 Special Component Plan for Scheduled Caste									
	Voted NTA	1,04.00		.00	1,04.00	43.69		60.31	43.69	57.99
107	{2887} 796 Tribal Area Sub-Plan Construction/ Repairing of Existing/PHCs/CHCs/SD/SHCs/SC									
	Voted NTA	31.20		.00	31.20	31.20			31.20	.00
108	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment									
	Voted NTA	88,91.71	1,48,34.25	.00	2,37,25.96	73,50.32	69.44	1,64,45.08	72,80.88	69.31
109	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati									
	Voted NTA	7,60.00		.00	7,60.00	3,99.37		3,60.63	3,99.37	47.45
110	{2506} New Ayurvedic College at Dudhnoi									
	Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
111	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
112	{5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati	Voted NTA 4,00.00		.00	4,00.00	2,45.91	1,54.09	2,45.91	38.52	
113	{5981} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each	Voted NTA 1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
114	{0717} 105 Allopathy Gauhati Medical College and Hospital, Guwahati	Voted NTA 2,12.80		.00	2,12.80	1,91.40	21.40	1,91.40	10.06	
115	{0738} Assam Medical College, Dibrugarh	Voted NTA 34,42.71	8,07.54	.00	42,50.25	.25	42,50.00	.25	99.99	
116	{0739} Silchar Medical College, Silchar	Voted NTA .01		.00	.01	.01		.01	.00	
117	{0740} Medical School, Dibrugarh	Voted NTA 9,60.00	5,00.00	.00	14,60.00	35.88	14,24.12	35.88	97.54	
118	{0741} Gauhati Medical College, Guwahati	Voted NTA 99.64		.00	99.64	99.64		99.64	.00	
119	{0742} Regional Dental College (RDC), Guwahati	Voted NTA 75,75.05	26,63.74	.00	1,02,38.79	33,58.72	68,80.07	33,58.72	67.20	
120	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC	Voted NTA 1,16.00		.00	1,16.00	99.97	16.03	99.97	13.82	
121	{1710} Regional Nursing College (RNC), Guwahati	Voted NTA 1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
122	{1833} Establishment of New Medical College, Biswanath District	Voted NTA 80.00		.00	80.00	70.59	9.41	70.59	11.76	
		Voted NTA 8,00.00		.00	8,00.00	3,24.53	4,75.47	3,24.53	59.43	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
123	{1859} Establishment of New Medical College, Charaideo District  Voted NTA	16,00.00		.00	16,00.00	78.99	15,21.01	78.99	95.06	
124	{1861} Establishment of New Medical College, Goalpara District  Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
125	{2309} Establishment of All India Institute of Medical Science (AIIMS), Guwahati  Voted NTA		.02	.00	.02	.02		.02	.00	
126	{2352} Establishment of Medical College at Karimganj  Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
127	{2446} State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III  Voted NTA	.02		.00	.02	.02		.02	.00	
128	{2508} Setting up of Medical College at Nalbari  Voted NTA	.01		.00	.01	.01		.01	.00	
129	{2670} Setting up of New Medical College, Morigaon  Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
130	{2671} Setting up of 2nd Medical College at Guwahati  Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
131	{2734} Setting up of Medical College at Nagaon  Voted NTA	64,64.92	20,00.00	.00	84,64.92	16,63.46	68,01.46	16,63.46	80.35	
132	{2978} B.Sc. Nursing College at Dibrugarh  Voted NTA	80.00		.00	80.00	22.51	57.49	22.51	71.86	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
133	{2979} B.Sc. Nursing College at Silchar  Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
134	{3308} Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta  Voted NTA	.01		.00	.01	.01		.01	.00	
135	{3309} Tezpur Medical College (TMC)  Voted NTA	.02	1,50.00	.00	1,50.02	1,50.02		1,50.02	.00	
136	{3310} Jorhat Medical College (JMC), Jorhat  Voted NTA	11,58.42	14,50.00	.00	26,08.42	11,60.69	14,47.73	11,60.69	55.50	
137	{4644} Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, Morigaon, Bongaigaon, Golaghat  Voted NTA		1,50,00.00	.00	1,50,00.00	1,38,81.28	11,18.72	1,38,81.28	7.46	
138	{4935} Establishment of Medical College at Kokrajhar  Voted NTA	78,88.00	70,00.01	.00	1,48,88.01	53,54.45	95,33.56	53,54.45	64.04	
139	{4971} Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC  Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
140	{5696} Setting up of Medical College at North Lakhimpur  Voted NTA	89,53.54	20,00.00	.00	1,09,53.54	75,71.38	33,82.16	75,71.38	30.88	
141	{5709} Setting up of Medical College at Dhubri  Voted NTA	72,07.35	54,31.62	.00	1,26,38.97	16,56.79	1,09,82.18	16,56.79	86.89	
142	{5982} Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each  Voted NTA	60,00.00	70,00.00	.00	1,30,00.00	51,42.70	78,57.30	51,42.70	60.44	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
143	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each									
	Voted NTA	40,00.00	25,00.00	.00	65,00.00	7,28.70	1,49.97	59,21.28	5,78.72	91.10
144	{5985} Establishment of Government Dental College at Dibrugarh									
	Voted NTA	16,00.00	5,00.00	.00	21,00.00	4,65.92		16,34.08	4,65.92	77.81
145	{5986} Establishment of Government Dental College at Silchar									
	Voted NTA	1,60.00		.00	1,60.00	1,37.85		22.15	1,37.85	13.84
146	{5987} Establishment of New Medical College at Nalbari									
	Voted NTA	50,40.00	32,00.00	.00	82,40.00	3,06.03		79,33.97	3,06.03	96.29
147	{5988} Establishment of New Medical College at Tinsukia									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
148	{2970} 200 Other Systems Directorate of AYUSH (Headquarter Establishment)									
	Voted NTA	41.60		.00	41.60	41.60			41.60	.00
	4211 Capital Outlay on Family Welfare NULL									
149	{4513} 103 Maternity and Child Health Construction of DFWB Buildings									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment										
1	{0172}										
		Voted NTA	3,81,43.02		.00	3,81,43.02	36,00.04	86.71	3,46,29.69	35,13.33	90.79
2	{3418} Maintenance (Capital Complex)										
		Voted NTA	2,00.53	1,20.46	.00	3,20.99	.04		3,20.95	.04	99.99
3	{3573} Guwahati Medical College Hospital										
		Voted NTA	1,61.54		.00	1,61.54	.18		1,61.36	.18	99.89
4	052 Machinery and Equipment										
		Voted NTA	21.17		.00	21.17	.00		21.17		99.99
5	101 Urban Water Supply Programmes										
		Voted NTA	13,50.00		.00	13,50.00	86.86		12,63.14	86.86	93.57
6	{0778} 102 Rural Water Supply Programmes Rural Water Supply										
		Voted NTA	1,00,71.23	1,00.00	.00	1,01,71.23	22,77.10	.77	78,94.89	22,76.34	77.62
7	{0238} 799 Suspense										
8	{0291} Stock										
9	{2393} Miscellaneous Public Works Advances 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam										
		Voted NTA	21,28.50		.00	21,28.50	17,38.54		3,89.96	17,38.54	18.32
10	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00		.00	.00	13.60	-3.61	-17.21	17.21	1,00.00
11	4215 Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 102 Rural Water Supply Rural Water Supply										
		Voted NTA	1,84,48.20	35,04.20	.00	2,19,52.40	42,47.34	37.93	1,77,42.99	42,09.41	80.82
12	{4920} National Rural Drinking Water Programme										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
13	{5818} Solar System in Chapori, Majuli, Remote & Difficult Areas	1,29,72.17	3,42,87.00	.00	4,72,59.17	3,42,87.00	2,12,72.90	3,42,45.07	1,30,14.10	72.46
	Voted NTA									
14	{0778} 789 Special Component Plan for Scheduled Caste Rural Water Supply	40.00		.00	40.00	40.00			40.00	.00
	Voted NTA									
15	{0778} 796 Tribal Areas Sub Plan Rural Water Supply	6,52.00		.00	6,52.00	4,94.39		1,57.61	4,94.39	24.17
	Voted NTA									
16	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building	2,88.00		.00	2,88.00	1,30.53		1,57.47	1,30.53	54.68
	Voted NTA									
17	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)	1,60.00		.00	1,60.00	-32.06	-37.93	1,54.13	5.87	96.33
	Voted NTA									
		3,58,00.00		.00	3,58,00.00	1,13,75.79		2,44,24.21	1,13,75.79	68.22

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and**  
**Country Planning**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services {0005} Guwahati Drainage & Sewerage Services									
2	Voted NTA {1718} Drainage Master Plan for Other Towns of State	2,90.90		.00	2,90.90	73.78		2,17.12	73.78	74.64
3	Voted NTA 911 Deduct-Recoveries of Overpayments	4.00		.00	4.00	1.35		2.66	1.35	66.38
4	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns {0794} 001 Direction and Administration Planning Wing									
5	Voted NTA {2183} 800 Other Expenditure Infrastructure Development in Other Towns	26,14.06	4.80	-1.09	26,17.77	5,28.73	15.64	21,04.67	5,13.10	80.40
6	Voted NTA {3036} 10% Central Pool Fund for NE Region	4,08.00		.00	4,08.00	49.35		3,58.65	49.35	87.90
7	Voted NTA {3419} Integrated Housing & Slum Development Programme under JNNURM	9,69.57		.00	9,69.57	3,62.78		6,06.79	3,62.78	62.58
8	Voted NTA {3420} UIDSMT under JNNURM	1,34.47		.00	1,34.47	19.22		1,15.25	19.22	85.71
9	Voted NTA {3914} State Share for UIDSSMT under JNNURM	7,38.00		.00	7,38.00	7,38.00			7,38.00	.00
10	Voted NTA {4086} State Share under Central Pool Fund for N.E. Region	.01		.00	.01	.01			.01	.00
11	Voted NTA {4715} Tied ACA/SPA for Infrastructure Development	81.05	7,58.23	.00	8,39.28	8,39.28			8,39.28	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and**  
**Country Planning**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4735} Chief Minister's Special Package for Barak Valley	28.49		1.09	29.58	4.85		24.73	4.85	83.61
13	{4837} Chief Ministers Special Package for Dhemaji District	.01		.00	.01	.01			.01	.00
14	{5214} Real Estate Regulatory Authority	1,72.39		.00	1,72.39	1,36.03		36.36	1,36.03	21.09
15	{5215} Real Estate Appellate Tribunal	1,94.11		.00	1,94.11	.00		1,94.11		1,00.00
16	{5689} Housing for All (Pradhan Mantri Awas Yojana)	2,60.00		.00	2,60.00	1,67.33		92.67	1,67.33	35.64
17	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities)	3,33,98.29	1,39,40.08	.00	4,73,38.37	2,10,28.67	1,62.00	2,64,71.70	2,08,66.67	55.92
18	{5902} City Amenities Development Fund	76,74.84	2,32,66.40	.00	3,09,41.24	96,26.85		2,13,14.39	96,26.85	68.89
19	911 Deduct-Recoveries of Overpayments	72,00.00	25,00.00	.00	97,00.00	6,76.80		90,23.20	6,76.80	93.02
		.00		.00	.00	2,30.47		-2,30.47	2,30.47	1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-32 Housing Schemes**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc. {0785} Assistance to Housing Board Corporation etc.									
	Voted NTA	3,92.40		.00	3,92.40	.00	3,92.40		1,00.00	
	Voted TA	73.59		.00	73.59	8.80	64.79	8.80	88.04	
2	{3569} Rented Housing Scheme for Grade IV Government Employees									
	Voted NTA	45.25		.00	45.25	.56	44.69	.56	98.76	
3	{5334} Rented Housing Scheme for Grade III Government Employees									
	Voted NTA	56.13		.00	56.13	12.14	43.99	12.14	78.38	
4	911 Deduct-Recoveries of Overpayments									

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-33 Residential Buildings**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs  Voted NTA	1,68.69	2,60.00	.00	4,28.69	3,62.08	66.61	3,62.08	15.54	
2	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works  Voted NTA	55.20	3,00.00	.00	3,55.20	2,96.76	58.44	2,96.76	16.45	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal**  
**Administration**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Assam Urban Water Supply & Sewerage Board (AUWSS)									
1	{0795} Voted NTA	7,95.38		.00	7,95.38	.00		7,95.38		1,00.00
2	{2684} Grants-in-aid for Construction of Sewerage Treatment Plant at Tezpur, Silchar, Mangaldoi, Jorhat and Nagaon									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
3	{0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs									
	Voted NTA	1,00.00	74,00.00	.00	75,00.00	75,00.00			75,00.00	.00
4	{1589} Construction/ Installation of Public Toilet									
	Voted NTA	5,04.00		-5,00.00	4.00	4.00			4.00	.00
5	{2406} Construction/ Improvement of Road with Paver Block in the ULBs									
	Voted NTA	50,00.00		.00	50,00.00	16.65		49,83.35	16.65	99.67
6	{2407} Implementation of e-Governance									
	Voted NTA	38.00		.00	38.00	21.40		16.60	21.40	43.68
7	{2408} Energy Bill of ULBs									
	Voted NTA	11,40.00		13,00.00	24,40.00	.00		24,40.00		1,00.00
8	{2409} GIA to ULB (Financial Support)									
	Voted NTA	14,76.04		.00	14,76.04	1,42.58		13,33.46	1,42.58	90.34
9	{2509} Water Supply Scheme									
	Voted NTA	8,36.00		-8,00.00	36.00	36.00			36.00	.00
10	{2510} Construction/ Improvement of Drains in the ULBs									
	Voted NTA	80,00.00		.00	80,00.00	2,97.91	1,92.10	78,94.19	1,05.81	98.68



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal**  
**Administration**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5216} Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission									
	Voted NTA	9,54.20		.00	9,54.20	9,54.20		9,54.20	.00	
12	{5446} Solid Waste Disposal									
	Voted NTA	11,06.40		.00	11,06.40	14.90	10,91.50	14.90	98.65	
13	{5541} Development of Small Towns									
	Voted NTA	42.89	2.92	.00	45.81	.00	45.81		99.99	
14	{5903} Street Light to Urban Local Bodies (ULB)									
	Voted NTA	11,35.35		.00	11,35.35	91.23	90.45	11,34.57	.78	99.93
15	{4093} 800 Other Expenditure National Urban Livelihood Mission (NULM)									
	Voted NTA	29,91.83	12,23.55	.00	42,15.38	.00	42,15.38		1,00.00	
16	{0801} 80 General 001 Direction and Administration Directorate of Municipal Administration									
	Voted NTA	6,08.76		.00	6,08.76	2,23.94	28.10	4,12.92	1,95.84	67.83
17	{2185} 192 Assistance to Municipalities/ Municipal Councils Urban Development (Municipal Election)									
	Voted NTA	19,50.35		.00	19,50.35	1,80.40	17,69.95	1,80.40	90.75	
18	{2514} Market Complex Barpeta Road MB under Award of State Finance Commission									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
19	{4648} Untied Basic Grant-Central Finance Commission-Urban Local Bodies									
	Voted NTA		2.00	.00	2.00	2.00		2.00	.00	
20	{4649} Tied Grant--Central Finance Commission-Urban Local Bodies									
	Voted NTA		2.00	.00	2.00	2.00		2.00	.00	
21	{5463} Award of Central Finance Commission									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal**  
**Administration**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3	4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)				
22	{5665} Swachh Bharat Abhijan	Voted NTA 10,21,48.20	2,30,31.60	.00	12,51,79.80	8,89,82.03	3,61,97.77	8,89,82.03	28.92
23	{5710} State Finance Commission (Revenue Gap)	Voted NTA 3,68.90	64,59.20	.00	68,28.10	58,26.67	10,01.43	58,26.67	14.67
24	{5794} Specific Grant under Award of State Finance Commission-ULBs	Voted NTA 87,92.45		.00	87,92.45	48,43.07	39,49.38	48,43.07	44.92
25	{4612} 800 Other Expenditure Development of MIS,DMA	Voted NTA 31,02.98		.00	31,02.98	31,02.98		31,02.98	.00
26	911 Deduct-Recoveries of Overpayments	Voted NTA 1,48.50		.00	1,48.50	1,48.50		1,48.50	.00
27	3054 Roads and Bridges NULL 04 District and Other Roads 800 Other Expenditure	Voted NTA .00		.00	.00	.00	.00		1,00.00
28	{1579} 6217 Loans for Urban Development NULL 60 Other Urban Development Schemes 800 Other Loans Loans to Urban Water Supply, Sewerage & Sanitation	Voted NTA 75.33		.00	75.33	75.33		75.33	.00
		Voted NTA 2,96.34		.00	2,96.34	2,86.34	10.00	2,86.34	3.37

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Information and Publicity**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	19,46.43	85.00	-43.79	19,87.64	5,17.76		14,69.88	5,17.76	73.95
2	{3132} 105 Production of Films Films Publicity									
	Voted NTA	56.71		.00	56.71	.13		56.58	.13	99.78
3	{4977} 60 Others 101 Advertising and Visual Publicity Mass Awarness Campaign									
4	{5316} Publicity	11.03		.00	11.03	10.26		.77	10.26	6.96
5	{5453} Publicity for Government Scheme	75,64.87		43.59	76,08.46	2,76.75	2.07	73,33.78	2,74.68	96.39
6	{0803} 102 Information Centres General Information Centres	12,18.00	12,09.45	.00	24,27.45	11,44.57		12,82.88	11,44.57	52.85
7	{0804} 103 Press Information Services Press Tour	60.67	.76	.00	61.43	16.34		45.09	16.34	73.40
8	{0805} Press Research and Reference Section			.00	.00	.00		.00		1,00.00
9	{5727} Journalist Family Benefit Scheme	3,02.94	2.00	.20	3,05.14	82.39		2,22.75	82.39	73.00
10	{2274} 106 Field Publicity Expenditure on Field Publicity	45.00		.00	45.00	45.00			45.00	.00
	Voted NTA	4,65.89		.00	4,65.89	53.39		4,12.50	53.39	88.54
	107 Song and Drama Services									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Information and Publicity**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2275} Cultural Creative Services									
	Voted NTA	6.08		.00	6.08	.07	6.01	.07	98.82	
12	{2276} 109 Photo Services Photo and Video Service									
	Voted NTA	40.00		.00	40.00	.00	40.00		99.99	
13	{2277} 110 Publications Publication and Literacy Services									
	Voted NTA	59.40		.00	59.40	1.31	58.09	1.31	97.79	
14	{4979} Rajior Batori									
	Voted NTA	3.90		.00	3.90	3.90		3.90	.00	
15	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.89	-89	.89	1,00.00	
	4220 Capital Outlay on Information and Publicity NULL									
16	{5316} 60 Others 101 Buildings Publicity									
	Voted NTA	.80		.00	.80	.80		.80	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals  Voted NTA	35,98.32		.00	35,98.32	10,98.81	.20	24,99.71	10,98.61	69.47
2	2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour  Voted NTA	14,40.66	22.00	.00	14,62.66	7,80.94	.00	6,81.72	7,80.94	46.61
3	{0896} Administration Machinery Plantation Labour Act  Voted TA	1,56.41	8.00	.00	1,64.41	73.56	1.77	92.62	71.79	56.33
4	{1333} Labour Commissioner General Establishment  Voted NTA	1,31.26	4.00	.00	1,35.26	96.15		39.11	96.15	28.92
5	{5876} Formation of Labour Welfare Society  Voted NTA	14,47.27	19.00	.00	14,66.27	5,90.52		8,75.75	5,90.52	59.73
6	{5878} Modernisation of Labour Commission  Voted NTA	2,60.55		.00	2,60.55	.00		2,60.55		1,00.00
7	{0257} 004 Research and Statistics Women Welfare and Children Condition  Voted NTA	29.30		.00	29.30	29.30			29.30	.00
8	{0286} Employment Statistics of Factories  Voted NTA	54.05		.00	54.05	7.55		46.50	7.55	86.02
9	{1221} Research & Statistics / Monitoring of Industries  Voted NTA	72.74	2.50	.00	75.24	43.69		31.55	43.69	41.93
10	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment  Voted NTA	6.30		.00	6.30	3.69		2.61	3.69	41.41
	Voted NTA	4,97.53		.00	4,97.53	1,36.69		3,60.84	1,36.69	72.53

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0902} Inspector of Factories (District Offices)									
	Voted NTA	4,37.75	5.00	.00	4,42.75	14.56		4,28.19	14.56	96.71
12	{0903} Inspector of Steam Boiler									
	Voted NTA	4,44.66		.00	4,44.66	99.11		3,45.55	99.11	77.71
13	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
	Voted NTA	2,59.54		.00	2,59.54	.00		2,59.54		1,00.00
14	{0906} Contribution of Assam Tea Employees Welfare Board									
	Voted NTA	90.00		.00	90.00	.00		90.00		1,00.00
15	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
	Voted NTA	3,94.11		.00	3,94.11	.00		3,94.11		1,00.00
16	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	4.04		-4.04	4.04	1,00.00
	Voted TA	.00		.00	.00	.02		-.02	.02	1,00.00
17	{0907} 02 Employment Service 001 Direction and Administration Directorate of Employment									
	Voted NTA	3,05.88		.00	3,05.88	91.67		2,14.21	91.67	70.03
18	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted NTA	2,04.32		.00	2,04.32	70.06		1,34.26	70.06	65.71
	Voted TA	28.44		.00	28.44	5.49		22.95	5.49	80.70
19	{0909} Occupational Research and Analysis									
	Voted NTA	19.11		.00	19.11	6.62		12.49	6.62	65.34
20	{0911} Expansion of Employment Service									
	Voted NTA	3,24.91		.00	3,24.91	48.01		2,76.90	48.01	85.22
	Voted TA	77.17		.00	77.17	18.25		58.92	18.25	76.35
21	{1258} Vocational Guidance and Employment Counseling									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{4908} Skill Development Mission									
23	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)									
24	101 Employment Services									
25	{4908} Skill Development Mission									
26	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)									
27	{2396} Skilling of 1.5 lakh Beneficiaries									
28	{2590} Skill Training on Japanese Language									
29	{4527} Road shows in Overseas and within India, ASOM									
30	{4528} Salary of Assam State Disaster Management (ASDM) Staff									
31	{4529} Setting up of Centre of Excellence ASDM									
32	911 Deduct-Recoveries of Overpayments									
	03 Training									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{0916} 003 Training of Craftsmen & Supervisors Craftsman Training Schemes									
34	{0917} Industrial Training School Voted NTA	4,14.20		.00	4,14.20	1,29.77	2,84.43	1,29.77	68.67	
35	{2499} Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP) Voted NTA	45,33.33		.00	45,33.33	6,44.17	38,89.16	6,44.17	85.79	
35	{2499} Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP) Voted TA	3,05.37		.00	3,05.37	50.89	2,54.48	50.89	83.34	
36	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE) Voted NTA	.02		.00	.02	.02		.02	.00	
37	{4530} State Share for India Skills-ASDM Voted NTA	.01	23.99	.00	24.00	.01	23.99	.01	99.96	
38	{1727} 796 Tribal Area Sub-Plan Establishment of ITIs Voted NTA	.01		.00	.01	.01		.01	.00	
39	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore Voted NTA	38.70		.00	38.70	1.28	37.42	1.28	96.69	
40	911 Deduct-Recoveries of Overpayments Voted NTA	4,64.80		.00	4,64.80	.00	4,64.80		1,00.00	
41	{5874} 4250 Capital Outlay on Other Social Services NULL 201 Labour Extension/ Upgradation of Multistoried RCC Building									
42	{5879} Construction of Permanent Office Premises Voted NTA	1,60.00		.00	1,60.00	58.68	1,01.32	58.68	63.32	
43	{2591} 203 Employment Construction of New Buildings / Conversion of Voted NTA	4,08.00		.00	4,08.00	.00	4,08.00		1,00.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	Existing Employment Exchange Buildings to be used as Model Career Centre										
44	{5875} Repair and Renovation										
				Voted NTA	40.00	.00	40.00	40.00	40.00	.00	
45	{5880} Skill City Development										
				Voted TA	38.70	.00	38.70	.46	38.24	.46	98.81
46	{5883} Repair and Renovation of Employment Exchanges										
				Voted NTA	3,60.00	.00	3,60.00	3,12.35	47.65	3,12.35	13.24
47	{5884} Repair and Renovation of Existing Employment Exchanges										
				Voted NTA	8.00	.00	8.00	5.00	3.00	5.00	37.47
48	{5885} Renovation of Employment Exchanges										
				Voted NTA	16.00	.00	16.00	11.00	5.00	11.00	31.22
49	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam										
				Voted NTA	1,12.00	.00	1,12.00	1,03.33	8.67	1,03.33	7.74
50	{2321} Upgradation of Government ITIs into Model ITIs										
				Voted NTA	8.00	.00	8.00	8.00	8.00	.00	
51	{2397} Setting up of North East Skill Centre in Collaboration with ITEES, Singapore										
				Voted NTA	1,07.40	.00	1,07.40	76.75	30.65	76.75	28.54
52	{2399} Repairing and Renovation and Old Buildings and also for New Building										
				Voted NTA	.01	.00	.01	.01	.01	.00	
				Voted NTA	4,80.00	.00	4,80.00	1,61.27	3,18.73	1,61.27	66.40
				Voted TA	87.75	.00	87.75	30.12	57.63	30.12	65.68
53	{2400} Creation of 50 New ITIs & 50 New ITCs										
				Voted NTA	1,00.00	.00	1,00.00	.00	1,00.00	1,00.00	
54	{2403} ITI Kajalgaon										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
55	{2404} e-Lab Infrastructure in ITIs												
				Voted NTA	64.27				64.27	35.26	29.01	35.26	45.13
56	{2405} Setting up of Centre of Excellence			Voted NTA	76.00				76.00	51.21	24.79	51.21	32.62
57	{4308} ACA/SPA - Strengthening of VTI in Assam ( Tied ACA)			Voted NTA	.01				.01	.01		.01	.00
58	{4696} Chief Ministers Special Package including ABY			Voted NTA	76.00				76.00	1.00	75.00	1.00	98.68
59	{5880} Skill City Development			Voted NTA	1,20.00	52.00			1,72.00	17.13	1,54.87	17.13	90.04
60	{5888} Repairing and Renovation of ITI Building			Voted NTA	36,00.00				36,00.00	36,00.00		36,00.00	.00
61	{5889} Construction of Girl Hostel at ITI Women			Voted NTA	14.44				14.44	.40	14.04	.40	97.25
62	{5890} Repair and Renovation of Existing ITI			Voted NTA	80.00				80.00	47.72	32.28	47.72	40.35
63	{5919} Setting up of Special ITI for Divyangs			Voted NTA	14.44				14.44	14.44		14.44	.00
				Voted NTA	80.00				80.00	.01	79.99	.01	99.99

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2408 {0172}	Food Storage and Warehousing NULL 01 Food 001 Direction and Administration Headquarters Establishment								
		Voted NTA	7,50.11		.00	7,50.11	3,60.33	3,89.78	3,60.33	51.96
2	{1291}	101 Procurement and Supply Grains Storage Schemes								
		Voted NTA	25,65.63		.00	25,65.63	3,15.43	1.24	22,51.44	3,14.19
3	{2472}	Clean Sonsumer Fora								
		Voted NTA	12.76		.00	12.76	12.76		12.76	.00
4	{2484}	Implementation of Central Sector Scheme on Integrated Management of Public Distribution System								
		Voted NTA	31.24		.00	31.24	16.75	14.49	16.75	46.38
5	{2492}	Distribution of Masur Dal								
		Voted NTA	.03		.00	.03	.03		.03	.00
6	{2493}	Distribution of Potato								
		Voted NTA	9.03		.00	9.03	.03	9.00	.03	99.67
7	{2494}	Distribution of Sugar at Subsidies Rate								
		Voted NTA	15.32		.00	15.32	15.32		15.32	.00
8	{2495}	Procurement and Distribution of Onion								
		Voted NTA	.01		.00	.01	.01		.01	.00
9	{2496}	Rice Fortification and its Distribution under Public Distribution System								
		Voted NTA	57.40		.00	57.40	57.40		57.40	.00
10	{2497}	State Food Commission								
		Voted NTA	.02		.00	.02	.02		.02	.00
11	{2895}	Generating Awareness of TPDS Beneficiaries								
		Voted NTA	18.01	.78	.00	18.79	18.79		18.79	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{3161} Paddy Procurement Programme									
	Voted NTA	1,62,62.20		.00	1,62,62.20	.00		1,62,62.20		1,00.00
13	{3882} State Consumer Helpline									
	Voted NTA	44.59		.00	44.59	33.10		11.49	33.10	25.77
14	{4549} Assam State Food and Civil Supply Corporation									
	Voted NTA		2,00.00	.00	2,00.00	.00		2,00.00		1,00.00
15	{4931} Implementation of CONFONET Project									
	Voted NTA	12.98		.00	12.98	.00		12.98		1,00.00
16	{4932} Implementation for Computerization of TPDS Project PDS Network									
	Voted NTA	73,85.86		.00	73,85.86	73,85.86	3,43.86	3,43.86	70,42.00	4.66
17	{5644} Price Stabilisation of Fund									
	Voted NTA	.02		.00	.02	.02			.02	.00
18	{6329} Implementation of Consumer Protection Scheme									
	Voted NTA	5,30.81	2,21.02	.00	7,51.83	3,37.32	-1.24	4,13.27	3,38.56	54.97
19	{1988} 102 Food Subsidies Distribution of Rice through Antyodaya Anna Yojana Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
20	{4732} National Food Security Scheme									
	Voted NTA	5,76,63.23	5,08,78.20	.00	10,85,41.43	3,17,73.79		7,67,67.64	3,17,73.79	70.73
21	{5955} State Support for Ujala Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
22	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme									
	Voted NTA	12.15		.00	12.15	12.15			12.15	.00
23	{3276} Implementation of State Consumer Welfare Scheme									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
24	{5314} Randhan Jyoti										
		Voted NTA	1,44.01		.00	1,44.01	.01	1,44.00	.01	99.99	
25	911 Deduct-Recoveries of Overpayments	Voted NTA	36,00.09		.00	36,00.09	11,19.13	77.65	25,58.61	10,41.48	71.07
25	3456 Civil Supplies	Voted NTA	.00		.00	.00	.50	-50	.50	1,00.00	
26	{0172} NULL 001 Direction and Administration Headquarters Establishment										
27	{3071} 800 Other Expenditure Civil Supplies Scheme	Voted NTA	60.87		.00	60.87	24.94	2.96	38.89	21.98	63.89
28	4408 Capital Outlay on Food Storage and Warehousing	Voted NTA	24.71		.00	24.71	16.90	7.81	16.90	31.62	
28	{2434} NULL 01 Food 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Food and Civil Supplies Corporation Ltd.										
29	{2291} 800 Other Expenditure Construction of Food Storage Godowns	Voted NTA	.01		.00	.01	.01		.01	.00	
30	{5686} Consumer Court Building	Voted NTA	2,57.04		.00	2,57.04	1,06.68	1,50.36	1,06.68	58.50	
		Voted NTA	3.38		.00	3.38	3.38		3.38	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration									
1	{0806} Directorate of Schedule Caste (Headquarters Establishment)									
	Voted NTA	1,93.28		.00	1,93.28	36.51		1,56.77	36.51	81.11
2	{0808} Evaluation and Monitoring for S.C. Component									
	Voted NTA	44.51		.00	44.51	.74		43.77	.74	98.34
3	{0809} Sub-Divisional Monitoring Cell for S.C. Component									
	Voted NTA	1,17.37		.00	1,17.37	19.88		97.49	19.88	83.07
4	{0810} Prevention of Atrocities Act									
	Voted NTA	54.30	10.00	.00	64.30	34.30		30.00	34.30	46.66
5	{0812} 102 Economic Development Stipend to Craftsmen Training in ITIs for SC									
	Voted NTA	1.00		.00	1.00	1.00			1.00	.00
6	{0733} 277 Education Upgradation of Merit of S.C. Students									
	Voted NTA	2.80		.00	2.80	2.80			2.80	.00
7	{0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations									
	Voted NTA	.01		.00	.01	.01			.01	.00
8	{0836} Pre-Matric Scholarships for SC									
	Voted NTA	20.00		.00	20.00	.01		19.99	.01	99.96
9	{0838} Non-Government Education Institution for S.C.									
	Voted NTA	.01		.00	.01	.01			.01	.00
10	{1792} Cultural Activities including Educational Tourism									
	Voted NTA	.01		.00	.01	.01			.01	.00
11	{1795} Post-Matric Scholarship for S.C.Students									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4726} Voted NTA Pre-Matric Scholarships to SC Student Read in Class IX and X	18,10.90		.00	18,10.90	10,40.06		7,70.84	10,40.06	42.57
13	{0861} Voted NTA 282 Health Grants to SC Patients Suffering from Cancer and Malignant Disease	81.00	.81	.00	81.81	65.89		15.92	65.89	19.45
14	{0818} Voted NTA 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme	.01		.00	.01	.01			.01	.00
15	{2223} Voted NTA Infrastructure Development Programme under SCA - SCCP	19,60.20	4,59.82	.00	24,20.02	71.15		23,48.87	71.15	97.06
16	{2453} Voted NTA Skill Development Programmes	1,37.70	31.57	.00	1,69.27	.00		1,69.27		1,00.00
17	{0821} Voted NTA 800 Other Expenditure Others	2,98.08	69.83	.00	3,67.91	.09		3,67.82	.09	99.98
18	{2454} Voted NTA One Time Special Grant for Development of SC Community	17,94.35	33.21	.00	18,27.56	7,40.03	2.50	10,90.04	7,37.53	59.64
19	{2689} Voted NTA Procurement and Distribution of Uniform Sports	64.36	63,71.11	.00	64,35.47	1.84		64,33.63	1.84	99.97
20	{2690} Voted NTA Procurement and Distribution of Agricultural Kit	28,20.00		.00	28,20.00	.02		28,19.98	.02	1,00.00
21	{4531} Voted NTA Financial Assistance for Promotional Traditional Goldsmith/ Pottery Works as Grants-in-aid	28,20.00		.00	28,20.00	.04		28,19.96	.04	1,00.00
22	{5609} Voted NTA Skill Development under Radhika Woman	.01		.00	.01	.01			.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
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**Government of Assam**

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Empowerment Schemes									
23	{5610} Voted NTA Distribution of Yarn to Poor SC Weavers	1,00.00		.00	1,00.00	8.47		91.53	8.47	91.53
24	{5779} Voted NTA Pradhan Mantri Adarsh Gram Yojana (PMAGY)	.01		.00	.01	.01			.01	.00
25	Voted NTA 911 Deduct-Recoveries of Overpayments	1,33.49	31.31	.00	1,64.80	.00		1,64.80		1,00.00
26	{0823} Voted NTA 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (H.Q. Establishment)	.00		.00	.00	93.72		-93.72	93.72	1,00.00
27	{0825} Voted NTA Tribal Research Institute (Research and Training)	2,43.49		.00	2,43.49	58.79		1,84.70	58.79	75.86
28	{1927} Voted NTA 102 Economic Development Vocational Training	8,99.12		.00	8,99.12	7,12.75		1,86.37	7,12.75	20.73
29	{1928} Voted NTA Upgradation of Merit for S.T. Students	81.00		.00	81.00	81.00			81.00	.00
30	{3372} Voted NTA Minor Forest Produce Schemes (M.F.P.)	16.20		.00	16.20	16.20			16.20	.00
31	{4087} Voted NTA Grants under Article 275 (i) of Constitution for Tribal Development	7,89.12		.00	7,89.12	6,26.78		1,62.34	6,26.78	20.57
32	{0836} Voted NTA 277 Education Pre-Matric Scholarships	77,33.07	8,85.02	.00	86,18.09	28,95.51	15.55	57,38.13	28,79.96	66.58
33	{0848} Voted NTA Post-Matric Scholarship for S.T.(P)	1,65.80		.00	1,65.80	83.26		82.54	83.26	49.78
34	{2844} Voted NTA Special Incentive for ST(P) Meritorious Students	66,32.00		.00	66,32.00	31,10.95		35,21.05	31,10.95	53.09



**Monthly Appropriation Accounts**  
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**Scheduled Tribes and Other Backward Classes**  
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**Government of Assam**

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{4532} Voted NTA Pre-Matric Scholarship to ST Studying in Class I to VIII	3,00.00		.00	3,00.00	.00		3,00.00		1,00.00
36	{0861} Voted NTA 282 Health Grants to ST Patients Suffering from Cancer and Malignant Disease	80.00		.00	80.00	.01		79.99	.01	99.99
37	{0862} Voted NTA 794 Special Central Assistance for Tribal Sub-Plan Special Central Assistance for TSP-Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP	50.00		.00	50.00	9.35		40.65	9.35	81.30
38	{0863} Voted NTA 796 Tribal Area Sub-Plan Project Administration (ITDP)	42,99.48	13,34.62	.00	56,34.10	29,73.17		26,60.93	29,73.17	47.23
39	{0866} Voted NTA Other Expenditure (TSP)	8,49.90	5.50	.00	8,55.40	3,12.59	4.69	5,47.49	3,07.91	64.00
40	{2360} Voted NTA Promotion of Sports among Tribals	37.15	1.00	.00	38.15	17.22		20.93	17.22	54.87
41	{2364} Voted NTA FOIGS for ST	1,40.00		.00	1,40.00	1.44		1,38.56	1.44	98.97
42	{2592} Voted NTA Term Loan to NSTFDC for APTDC Ltd.	10.00		.00	10.00	10.00			10.00	.00
43	{3009} Voted NTA Assistance to Public Sector and Other Undertakings	33.83		.00	33.83	.00		33.83		1,00.00
44	{0109} Voted NTA 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council	5,74.00	.01	.00	5,74.01	2,62.56		3,11.45	2,62.56	54.26

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{0111} Assistance to the Mising Autonomous Council	39,46.05		.00	39,46.05	.00	39,46.05		1,00.00	
46	{0112} Assistance to the Rabha Hasong Autonomous Council	79,71.10		.00	79,71.10	.00	79,71.10		1,00.00	
47	{0617} Assistance to Barak Valley Hill Tribes Development Council	61,57.69		.00	61,57.69	2.86	61,54.83	2.86	99.95	
48	{2455} One Time Special Grant for Development of ST Community	31.59		.00	31.59	31.59		31.59	.00	
49	{2457} Special Grant for Thengal Kachari Autonomous Council	67.75	69,07.14	.00	69,74.89	16,00.17	53,74.72	16,00.17	77.06	
50	{2593} Digitization of Database on ST Community	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
51	{2594} Financial Assistance to Graduate Unemployed ST Youths	.01		.00	.01	.01		.01	.00	
52	{2595} Promotion of Organic Certification of the Produces of the Tribal Community	.01		.00	.01	.01		.01	.00	
53	{2596} Feature Film/ Documentary on Ethnic Communities of Assam	.01		.00	.01	.01		.01	.00	
	Voted NTA	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{2597} Ethnic Tribal Tourism Festival of Assam Voted NTA	.01		.00	.01	.01		.01	.00	
55	{2689} Procurement and Distribution of Uniform Sports Voted NTA	10,00.00		.00	10,00.00	.03	9,99.97	.03	1,00.00	
56	{2690} Procurement and Distribution of Agricultural Kit Voted NTA	10,00.00		.00	10,00.00	.06	9,99.94	.06	99.99	
57	{2691} Bodoland Territorial Region Voted NTA	54.00		.00	54.00	14.54	39.46	14.54	73.08	
58	{2874} Grants to APTDC Ltd. for Salaries Voted NTA	8,21.32		.00	8,21.32	15.07	8,06.25	15.07	98.17	
59	{2950} Assistance to Sarania Kachari Development Council Voted NTA	31.59		.00	31.59	.00	31.59		1,00.00	
60	{2951} Assistance to Amri Karbi Development Council Voted NTA	31.59		.00	31.59	31.59		31.59	.00	
61	{3393} Assistance to Deuri Autonomous Council (DAC) Voted NTA	22,80.24		.00	22,80.24	95.70	21,84.54	95.70	95.80	
62	{3394} Assistance to Sonowal Cachari Autonomous Council Voted NTA	36,24.53		.00	36,24.53	16.50	36,08.03	16.50	99.54	
63	{3395} Assistance to Thengal Cachari Autonomous Council Voted NTA	21,31.02		.00	21,31.02	1,26.13	28.20	20,33.09	97.93	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{3611} Grants to APTDC Ltd. for Development Programme Voted NTA	3,50.00		.00	3,50.00	1,40.00	2,10.00	1,40.00	60.00	
65	{4366} Publication of Books & Production of Feature Film on Tribal Freedom Fighter Voted NTA	.01		.00	.01	.01		.01	.00	
66	{4533} Bodo Kachari Welfare Autonomous Council Voted NTA	13,50.00	1,25.01	.00	14,75.01	57.41	14,17.60	57.41	96.11	
67	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS Voted NTA	50.00		.00	50.00	.00	50.00		1,00.00	
68	{5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project Voted NTA	.01		.00	.01	.01		.01	.00	
69	{5906} Promotion of Tribal Culture Voted NTA	10.00		15.00	25.00	25.00		25.00	.00	
70	{5907} Converting 12th Numbers of Villages into Model Villages in ST Dominated Area Voted NTA	.01		.00	.01	.01		.01	.00	
71	{5908} Financial Assistance to Poor ST Students for Coaching for Getting Admission in Medical/ Engineering/ IIT/ IIM etc. Voted NTA	50.00		-15.00	35.00	35.00		35.00	.00	
72	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam Voted NTA	90,00.00		.00	90,00.00	42,98.89	47,01.11	42,98.89	52.23	
73	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	1,76.30	-1,76.30	1,76.30	1,00.00	
74	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									

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**Scheduled Tribes and Other Backward Classes**  
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**Government of Assam**

Run Date: 11-JUL-22

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		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
75	{3185} Welfare of Backward Classes												
				Voted NTA	3,84.87				3,84.87	1,37.65	2,47.22	1,37.65	64.24
76	{3187} 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line			Voted NTA	1,12.25	7.49	.00	1,19.74	28.63		91.11	28.63	76.09
77	{3371} Family Oriented Income Generating Scheme (FOIGS)			Voted NTA	1,50.00		.00	1,50.00	.66		1,49.34	.66	99.56
78	{0852} 277 Education Pre-Matric Scholarship to OBC Student			Voted NTA	1,50.00		.00	1,50.00	.48		1,49.52	.48	99.68
79	{0854} Grants to Non-Government Education Institute			Voted NTA	1,62.00	75.00	.00	2,37.00	39.92		1,97.09	39.92	83.16
80	{0856} Post Matric Scholarships for OBC Students			Voted NTA	1,71.00		.00	1,71.00	1.08		1,69.92	1.08	99.37
81	{0873} Pre-Matric Scholarship to Tea Garden etc.			Voted NTA	47,79.00		.00	47,79.00	41,28.30		6,50.70	41,28.30	13.62
82	{0874} Tea Garden Tribes Students			Voted NTA	1,50.00		.00	1,50.00	94.65		55.35	94.65	36.90
83	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students			Voted NTA	4,00.00	7,10.00	.00	11,10.00	3,23.96		7,86.04	3,23.96	70.81
84	{2598} Special Incentive to OBC Meritorious Student			Voted NTA	7,00.00	3,75.00	.00	10,75.00	2,30.23		8,44.77	2,30.23	78.58
85	{5683} Skill Development & Entrepreneurship Grant for Tea Tribes			Voted NTA	50.00		.00	50.00	.00		50.00		1,00.00
	282 Health			Voted NTA	25,00.00	7,60.00	.00	32,60.00	3.08		32,56.92	3.08	99.91

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**Scheduled Tribes and Other Backward Classes**  
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**Government of Assam**

Run Date: 11-JUL-22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
86	{0878} Grants to Patients Suffering from Cancer and Malignant Disease (OBC )  Voted NTA	50.00		.00	50.00	.00	50.00		1,00.00	
87	{0879} Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes)  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
88	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support  Voted NTA	4,66.00		.00	4,66.00	42.58	4,23.42	42.58	90.86	
89	{0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People  Voted NTA	9,30.60		.00	9,30.60	2,51.50	6,79.10	2,51.50	72.97	
90	{0882} Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)  Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
91	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre  Voted NTA	20.00	8.30	.00	28.30	.01	28.29	.01	99.95	
92	{2125} Financial Assistance for Higher Studies  Voted NTA	5,40.00	1,85.00	.00	7,25.00	2,28.65	4,96.35	2,28.65	68.46	
93	{2367} Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden  Voted NTA	3,48.00		.00	3,48.00	.00	3,48.00		1,00.00	
94	{2369} Financial Assistance for ANM/ GNM/ Technical Courses  Voted NTA	2,50.00	1,65.00	.00	4,15.00	1,13.21	3,01.79	1,13.21	72.72	
95	{2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials  Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
96	{2456} One Time Special Grant for Development of OBC Community									

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**Government of Assam**

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
97	{2600} Digitization of Database on OBC Community	1,13.52	1,12,38.48	.00	1,13,52.00	3.28	1,13,48.72	3.28	99.97	
98	{2601} Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes	.50		.00	.50	.50		.50	.00	
99	{2602} Distribution of Bi-cycle for Line Chowkidars in Tea Garden	75.00		.00	75.00	.08	74.92	.08	99.89	
100	{2603} One Time Special Grants to Moran Community	2,50.00		.00	2,50.00	.86	2,49.14	.86	99.65	
101	{2604} One Time Special Grants to Motak Community	25,00.00		.00	25,00.00	.00	25,00.00		1,00.00	
102	{2605} Financial Assistance to Graduate Unemployed OBC Youths	25,00.00		.00	25,00.00	.00	25,00.00		1,00.00	
103	{2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS	.01		.00	.01	.01		.01	.00	
104	{2607} Financial Assistance to Poor OBC Students for Coaching for getting Admission in Medical/ ENG/ IIT etc.	1,00.00		.00	1,00.00	.00	1,00.00		1,00.00	
105	{2608} One time Special Grants to Chutiya Community	.50		.00	.50	.50		.50	.00	
	Voted NTA	25,00.00		.00	25,00.00	.01	24,99.99	.01	1,00.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
106	{2609} Kamatapur Autonomous Council									
	Voted NTA	1,00.00	11,00.01	.00	12,00.01	46.31	11,53.70	46.31	96.14	
107	{2610} Moran Autonomous Council									
	Voted NTA	1,00.00	1,40.00	.00	2,40.00	35.90	2,04.10	35.90	85.04	
108	{2611} Mottak Autonomous Council									
	Voted NTA	1,00.00	1,00.00	.00	2,00.00	11.05	1,88.95	11.05	94.48	
109	{2612} PMU for Tea Garden Scheme									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
110	{2613} Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council									
	Voted NTA	62,00.00		.00	62,00.00	31,30.19	30,69.81	31,30.19	49.51	
111	{3612} Development of Community Centre for Tea Communities									
	Voted NTA		15.42	.00	15.42	.01	15.41	.01	99.96	
112	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy									
	Voted NTA	.01		.00	.01	.01		.01	.00	
113	{4397} Grants to Cultural Organisation									
	Voted NTA	96.00		.00	96.00	96.00		96.00	.00	
114	{4534} Study/ Survey/ Assesment of the Tea Tribes Community to access the Demography Population and Cultural Diversity									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
115	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00	72.96	72.96	27.04	



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
116	{5622} Grants @ Rs. 25,000/- to 1000 Women SHG									
	Voted NTA	2,47.50	1,52.50	.00	4,00.00	2,50.40	1,49.60	2,50.40	37.40	
117	{5916} Coaching for Higher Studies									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
118	{5973} Repayment of Loan to National Finance Development Corporation for OBC									
	Voted NTA	1,00.00		.00	1,00.00	66.59	33.41	66.59	33.41	
119	{5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati									
	Voted NTA	50.00		.00	50.00	38.30	11.70	38.30	23.39	
120	{5975} Children in 428 Tea Garden Managed School for Free Uniform & Breakfast									
	Voted NTA	4,00.00	98.00	.00	4,98.00	.44	4,97.56	.44	99.91	
121	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel									
	Voted NTA	1,50.00		.00	1,50.00	1,11.01	38.99	1,11.01	25.99	
122	911 Deduct-Recoveries of Overpayments									
123	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									
	Voted NTA	4,61.94		.00	4,61.94	2,64.17	1,97.77	2,64.17	42.81	
124	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.									
	Voted NTA	14,87.01	.50	.00	14,87.51	4,97.61	9,89.90	4,97.61	66.55	
125	{0890} Strengthening of Co-ordination of Machinery									
	Voted NTA	8.38		.00	8.38	8.38		8.38	.00	
126	{4535} 800 Other Expenditure Department for Preservation of Indegenous Faith and Culture									
	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00		1,00,00.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
127	{5019} Election to Autonomous & Development Council  Voted NTA	3,53.84		.00	3,53.84	.00		3,53.84		1,00.00
	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 01 Welfare of Scheduled Castes 277 Education									
128	{1909} Construction of Boys Hostel for SC  Voted NTA	11,28.60		.00	11,28.60	8,84.50		2,44.10	8,84.50	21.63
129	{5608} Working Women Hostel for SC  Voted NTA	70.00		.00	70.00	34.79		35.21	34.79	50.30
130	{5917} Construction of Girl Hostel for SC  Voted NTA	9,72.00		.00	9,72.00	9,72.00			9,72.00	.00
131	{0821} 800 Other Expenditure Others  Voted NTA	9,00.00		49.00	9,49.00	1.31		9,47.69	1.31	99.86
132	{2210} Construction of Scavengers Colony under ASDC for SC  Voted NTA	50.00		.00	50.00	.00		50.00		1,00.00
133	{4536} Construction of Museum and Cultural Complex for Koiborto Community  Voted NTA	50.00		-49.00	1.00	1.00			1.00	.00
134	{5781} Model Village for Schedule Caste  Voted NTA	4,00.00		.00	4,00.00	.91		3,99.09	.91	99.77
135	{5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level  Voted NTA	5,00.00		.00	5,00.00	.00		5,00.00		1,00.00
136	{5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit  Voted NTA	1,00.00		.00	1,00.00	.00		1,00.00		1,00.00
	02 Welfare of Scheduled Tribes									

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1	2	3				4	5	6	7	8
137	{0825} 001 Direction and Administration Tribal Research Institute (Research and Training)  Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
138	{2211} 800 Other Expenditure Construction of Secretariat Building for Deuri Autonomous Council  Voted NTA	2,50.00		.00	2,50.00	1,57.11	92.89	1,57.11	37.16	
139	{2614} Construction of Modern Community Hall at Konpatoni, Bordoloni in Dhemaji District  Voted NTA	.01		.00	.01	.01		.01	.00	
140	{2615} Construction of Tribal Guest House at Dibrugarh  Voted NTA	.01		.00	.01	.01		.01	.00	
141	{5923} Repairing of Tribal Rest House  Voted NTA	50.00		.00	50.00	30.10	19.90	30.10	39.81	
142	{5924} 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC  Voted NTA	1,00.02	12.00	.00	1,12.02	1,12.02		1,12.02	.00	
143	{2213} 800 Other Expenditure Upgradation of Community Center of Rowriah & Mezenga for Tea Garden  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
144	{2374} Construction of Sports Academy  Voted NTA	1,00.00		.00	1,00.00	.00	1,00.00		1,00.00	
145	{2376} Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
146	{4537} Assam Chah Janagusthiya Samannay Kala Khetra  Voted NTA	.01		.00	.01	.01		.01	.00	
147	{4538} Housing for Tea Garden Workers  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
148	{4750} Renovation of Tea Tribe Rest House at Shillong Voted NTA	1,00.00		.00	1,00.00	80.71	19.29	80.71	19.29	
149	{5925} Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh Voted NTA	3,00.00		.00	3,00.00	1,26.36	1,73.64	1,26.36	57.88	
150	{5926} Construction of Girls Hostel for Tea Tribes Voted NTA	50.00	20.00	.00	70.00	12.10	57.90	12.10	82.72	
151	{5927} Construction of Boys Hostel for Tea Tribes Voted NTA	50.00	85.00	.00	1,35.00	9.07	1,25.93	9.07	93.28	
152	{5974} Patients Guest House at Guwahati Medical Hospital for Tea Tribes People Voted NTA	30.00		.00	30.00	30.00		30.00	.00	

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices									
1										
2	{0172} Headquarters Establishment									
3	{0934} Establishment of Research Cell									
4	{0935} Strengthening of Administration Machinery									
5	{0205} 101 Welfare of Handicapped Other Welfare Schemes									
6	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School									
7	{0939} Establishment of Blind School, Jorhat									
8	{0940} Sheltered Workshop for Blind, Nagaon									
9	{0941} School for Hearing Impaired, Jorhat									
10	{0942} Implementation of Disabilities Act.2016									
11	{3618} Commissioner for Persons with Disabilities, Assam									
12	{4516} Learning Materials for Deaf and Dumb Students of Calss I to X through Youtube Channel									

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**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
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**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{4517} Voted NTA Skill Development Programme for Person with Disabilities	80.00		.00	80.00	80.00			80.00	.00
14	{4518} Voted NTA International Day for Person with Disability	80.00		.00	80.00	80.00			80.00	.00
15	{4628} Voted NTA Directorate of Social Justice and Empowerment	4.00		.00	4.00	.04	3.96	.04		99.00
16	{4646} Voted NTA Assistive Devices for Person with Disabilities		11.08	.00	11.08	11.08			11.08	.00
17	{4915} Voted NTA National Programme for Rehabilitation of Persons with Disabilities (NPRPD)		22,91.00	.00	22,91.00	22,91.00			22,91.00	.00
18	{5306} Voted NTA Grants-in-aid to Various Welfare Schemes	81.20		.00	81.20	20.04	61.16	20.04		75.32
19	{0116} Voted NTA 102 Child Welfare Balwadi Programme	1,20.09		.00	1,20.09	53.97	66.12	53.97		55.06
20	{0177} Voted NTA Implementation of Integrated Child Development Service Schemes (ICDS)	1,39.29		.00	1,39.29	82.75	.36	56.90	82.39	40.85
21	{0178} Voted NTA Implementation of J.J. Act.	8,85,89.83	2,53,52.90	-2.75	11,39,39.98	2,18,07.78	2,10.71	9,23,42.90	2,15,97.08	81.05
22	{0943} Voted NTA Family & Child Welfare Project	2,09.81		.00	2,09.81	59.56	1,50.25	59.56		71.61
23	{0944} Voted NTA Bal Bhawan, Guwahati	2,00.38		.00	2,00.38	26.70	1,73.68	26.70		86.68
24	{0945} Voted NTA Home for Destitute & Vagrant Children	99.66		.00	99.66	47.34	52.32	47.34		52.50
	Voted NTA	28.53	2.00	.00	30.53	9.52	21.01	9.52		68.82

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{0946} School for Mentally Retarded									
	Voted NTA	.47		.00	.47	.47			.47	.00
26	{0947} Establishment of Destitute Home, Digheltari									
	Voted NTA	46.92		.00	46.92	11.17	35.75	11.17	76.20	
27	{2424} Children Conflict with Law									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
28	{2425} Child Marriage									
	Voted NTA	.08		.00	.08	.08		.08	.00	
29	{2426} Child Care Institution									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
30	{2427} Child Labour									
	Voted NTA	.08		.00	.08	.08		.08	.00	
31	{2436} Child Trafficing									
	Voted NTA	60.00		.00	60.00	60.00		60.00	.00	
32	{2616} Balbhawan, Dibrugarh									
	Voted NTA	43.69	6.00	.00	49.69	14.57	35.12	14.57	70.69	
33	{3842} State Commission for Protection of Child Right									
	Voted NTA	2,70.00		.00	2,70.00	88.99	1,81.01	88.99	67.04	
34	{3959} Implementation of Integrated Child Protection Scheme (ICPS)									
	Voted NTA	41,52.65		.00	41,52.65	19,35.17	81.01	22,98.49	18,54.16	55.35

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
	Voted NTA	4,27.69	1,17.71	.00	5,45.40	51.99		4,93.41	51.99	90.47
36	{4524} Construction of Model Anganwadi Centre									
	Voted NTA		2,50,00.00	.00	2,50,00.00	3,50.00	2,00.00	2,48,50.00	1,50.00	99.40
37	{5651} Beti Bachao-Beti Padahao									
	Voted NTA	.01		.00	.01	.01			.01	.00
38	{5847} National Creche Scheme									
	Voted NTA	1,95.80		.00	1,95.80	1,95.80			1,95.80	.00
39	{0953} 103 Women's Welfare State Home for Women, Nagaon									
	Voted NTA	65.97	3.10	.00	69.07	10.89		58.18	10.89	84.24
40	{0954} Home for Destitute Women and Helpless Widows									
	Voted NTA	98.76	2.10	.00	1,00.86	19.02		81.84	19.02	81.14
41	{0955} Training Cum Production Centres, Jalukbari									
	Voted NTA	1,22.25		.00	1,22.25	16.01		1,06.24	16.01	86.90
42	{0956} Other Women Welfare Schemes									
	Voted NTA	58.54		.00	58.54	58.54			58.54	.00
43	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati									
	Voted NTA	84.83	8.25	.00	93.08	46.91		46.17	46.91	49.60
44	{0958} State Commission for Women									
	Voted NTA	75.96		.00	75.96	27.80		48.16	27.80	63.40
45	{2320} Implementation of Mahila Sakti Kendra Scheme									
	Voted NTA	10,58.66		.00	10,58.66	10,58.66			10,58.66	.00
46	{2428} Surakshya									
	Voted NTA	.08		.00	.08	.08			.08	.00
47	{2429} Bhorosha									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and**  
**Nutrition**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	Voted NTA .08		.00	.08	.08		.08	.00	
49	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	Voted NTA 14,55.97	10,63.64	.00	25,19.61	13,25.09	11,94.52	13,25.09	47.41	
50	{2969} Financial Assistance & Support Services to Victims of Rape	Voted NTA 18,42.30		.00	18,42.30	20.00	18,22.30	20.00	98.91	
51	{4405} Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition etc.	Voted NTA 40.00		.00	40.00	.00	40.00		1,00.00	
52	{4519} International Women Day	Voted NTA .01		.00	.01	.01		.01	.00	
53	{5674} One Stop Crisis Centre	Voted NTA 8.00		.00	8.00	.00	8.00		1,00.00	
54	{5904} Renovation of Women Homes	Voted NTA .02		.00	.02	.02		.02	.00	
55	{5975} Swadhar Greh Scheme	Voted NTA 1,16.27		.00	1,16.27	.00	1,16.27		1,00.00	
56	{6000} Implementation of Ujjawala Scheme	Voted NTA 1,78.00		.00	1,78.00	1,78.00		1,78.00	.00	
57	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar	Voted NTA 1,78.87	46.73	.00	2,25.60	.00	2,25.60		1,00.00	
58	{0961} Home for Orphans & Destitute Children	Voted NTA 66.97		2.75	69.72	6.77	62.95	6.77	90.29	
		Voted NTA 40.91		.00	40.91	3.81	37.10	3.81	90.68	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	{0962} P.L. Home Bamunigaon									
60	{2432} Chetona									
61	{2617} National Action Plan for Senior Citizens									
62	{2945} Infrastructure Development of Old Age Home									
63	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre									
64	{4520} Old Age Home									
65	{4521} International Day of Older Person									
66	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict									
67	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars									
68	{0966} Apptitude of Welfare Officer for Prisoners									
69	{1914} Protective Home									
70	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{0968} Welfare Children in Need of Care and Protection	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
72	{0205} 200 Other Programmes Other Welfare Schemes	7.93		.00	7.93	7.93		7.93	.00	
73	{0969} Community Education/ Government Sales / Publication	32.80		.00	32.80	16.80	16.00	16.80	48.78	
74	{2618} National Policy on Prevention of Alcoholism and Drug Abuse	3.45		.00	3.45	.00	3.45		1,00.00	
75	{4522} International Day against Drug Abuse and Elicit	3,63.70		.00	3,63.70	3,63.70		3,63.70	.00	
76	{4523} State anti Drugs and Prohibition Council	8.00		.00	8.00	8.00		8.00	.00	
77	{4727} Welfare of Transgender Community (Hijra)	48.00	24.00	.00	72.00	.00	72.00		1,00.00	
78	{0205} 789 Special Component Plan for Scheduled Caste Other Welfare Schemes	24.00	1,78.50	.00	2,02.50	1,60.49	42.01	1,60.49	20.75	
79	{0957} Vocational Training and Rehabilitation Centre for Women, Morigaon	2.07		.00	2.07	2.07		2.07	.00	
80	{1864} District Social Welfare Office, Morigaon	76.78		.00	76.78	19.12	57.66	19.12	75.10	
81	{0205} 796 Tribal Area Sub-Plan Other Welfare Schemes	25.18		.00	25.18	23.81	1.37	23.81	5.44	
82	{0843} Vocational Training & Rehabilitation Centre for	6.44		.00	6.44	6.44		6.44	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

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		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
	Handicapped												
83	{0821} 800 Other Expenditure Others			Voted NTA	24.42		.00	24.42	7.91		16.51	7.91	67.62
84	{0973} Others			Voted NTA	2,40.00		.00	2,40.00	11.06		2,28.94	11.06	95.39
85	{2126} Mahila Samridhi Scheme			Voted NTA	1,06.28		.00	1,06.28	51.68		54.60	51.68	51.37
86	{2127} Anganwadi Workers/ Helpers - Enhancement			Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
87	{2437} IRCA			Voted NTA	1,93,88.16	32,35.32	.00	2,26,23.48	31,20.65	37.77	1,95,40.60	30,82.88	86.37
88	{2946} Construction of Night Shelter Homes			Voted NTA	60.00		.00	60.00	60.00			60.00	.00
89	{3616} Scheme for Protection of Women from Domestic Violence			Voted NTA	52.80		.00	52.80	52.80			52.80	.00
90	{3883} Kasturba Gandhi National Memorial Trust			Voted NTA	8.00		.00	8.00	8.00			8.00	.00
91	911 Deduct-Recoveries of Overpayments			Voted NTA	.15		.00	.15	.15			.15	.00
91	60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes			Voted NTA	.00		.00	.00	2.40	-2.83	-5.23	5.23	1,00.00
93	911 Deduct-Recoveries of Overpayments			Voted NTA	76.23		.00	76.23	22.54		53.69	22.54	70.43
93	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages			Voted NTA	.00		.00	.00	.08		-.08	.08	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
94	{0976} 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)									
95	{0978} Children Nutrition and Welfare Programme (PMGY) Voted NTA	4,86,33.37	1,38,95.86	.00	6,25,29.23	45,27.30	5,80,01.93	45,27.30	92.76	
96	{2619} 15th Finance Commission Grant Voted NTA	54.30		.00	54.30	25.86	28.44	25.86	52.38	
97	{0973} 800 Other Expenditure Others Voted NTA	.01		.00	.01	.01		.01	.00	
98	4235 Capital Outlay on Social Security and Welfare NULL 02 Social Welfare 101 Welfare of Handicapped {0938} Government Bhauridevi Sarowgi Deaf & Dumb School Voted NTA	88,18.08	21,43.97	.00	1,09,62.05	39,99.48	69,62.57	39,99.48	63.52	
99	{2620} Setting up of Special School for the Hearing & Visually Impaired Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
100	{5905} Higher Education Institute for Mentally Retarded Children Voted NTA	28.00		.00	28.00	28.00		28.00	.00	
101	{0177} 102 Child Welfare Implementation of Integrated Child Development Service (ICDS) Voted NTA	.01		.00	.01	.01		.01	.00	
102	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA) Voted NTA	13,50.00	36,50.02	.00	50,00.02	50,00.02		50,00.02	.00	
103	{0956} 103 Women's Welfare Other Women Welfare Schemes Voted NTA	.08		.00	.08	.08		.08	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
104	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	9,60.00		.00	9,60.00	9,60.00		9,60.00	.00	
105	{5674} One Stop Crisis Centre	1,60.00		.00	1,60.00	1,32.31	27.69	1,32.31	17.31	
106	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar	80.00		.00	80.00	80.00		80.00	.00	
107	{5960} Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan	.08		.00	.08	.08		.08	.00	
	Voted NTA	1,60.00		.00	1,60.00	1,27.33	32.67	1,27.33	20.42	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare**  
**(Freedom Fighter)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0974} Pension to Freedom Fighter & their encaders									
	Voted NTA	33,92.56	20,12.54	.00	54,05.10	6,03.71		48,01.39	6,03.71	88.83
	Voted TA	33.54		.00	33.54	33.54			33.54	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2245 Relief on Account of Natural Calamities NULL 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund {0122} State Disaster Response Fund									
	Voted NTA	8,58,00.00		.00	8,58,00.00	2,59,45.00	5,98,55.00	2,59,45.00	69.76	
2	901 Deduct - Amount met from State Disaster Response Fund									
3	01 Drought 101 Gratuitous Relief Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
4	{2621} 02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund									
5	{2660} Voted NTA Gratuitous Relief (Pandemic i.e. COVID-19 etc.)	1,71,60.00		.00	1,71,60.00	1,71,60.00		1,71,60.00	.00	
6	{4385} Voted NTA Rehabilitation Grant (Flood)	1,61,00.00	80,00.00	.00	2,41,00.00	1,41,90.20	99,09.80	1,41,90.20	41.12	
7	{4386} Voted NTA Rehabilitation Grant (Cyclone)	2,02,73.43	30,00.00	.00	2,32,73.43	1,94,09.52	38,63.91	1,94,09.52	16.60	
8	{4703} Voted NTA Gratuitous Relief (Flood)	24,90.00	10,00.00	.00	34,90.00	25,29.34	9,60.66	25,29.34	27.53	
9	{4704} Voted NTA Gratuitous Relief (Cyclone)	3,48,47.02	54,84.25	-60,00.00	3,43,31.27	2,11,09.02	.00	1,32,22.25	38.51	
10	Voted NTA 105 Veterinary Care	50.00		.00	50.00	50.00		50.00	.00	
11	Voted NTA 106 Repairs and Restoration of Damaged Roads and Bridges	14,10.21		.00	14,10.21	14,10.21		14,10.21	.00	
	Voted NTA 118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	61,61.56	20,00.00	.00	81,61.56	25,65.35	55,96.21	25,65.35	68.57	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	Voted NTA 122 Repairs and Restoration of Damaged Irrigation and Flood Control Works	12,55.91	11,50.00	.00	24,05.91	19,05.53		5,00.38	19,05.53	20.80
13	{0999} Repair & Restoration of Damaged Flood Control Works (WRD)									
14	Voted NTA {1000} Repair & Restoration of Damaged Irrigation & Flood Control Works	2,00,00.00	8,00.00	60,00.00	2,68,00.00	64,30.11	1,48.53	2,05,18.42	62,81.58	76.56
15	Voted NTA {1001} 193 Assistance to Local Bodies and Other Non- Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies	9,28.84		.00	9,28.84	9,11.48		17.36	9,11.48	1.87
16	Voted NTA 911 Deduct-Recoveries of Overpayments	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
17	Voted NTA {0821} 80 General 800 Other Expenditure Others	.00		.00	.00	1,13.23	-1.63	-1,14.86	1,14.86	1,00.00
18	Voted NTA {1360} Agriculture Department	1,12,63.51	10,00.00	.00	1,22,63.51	78,40.63	7.80	44,30.68	78,32.83	36.13
19	Voted NTA {2907} Capacity Building for Disaster Response	1,09,47.30		.00	1,09,47.30	69,26.80		40,20.50	69,26.80	36.73
20	Voted NTA {4259} Assam State Disaster Management Authority	10,00.00		.00	10,00.00	.00		10,00.00		1,00.00
21	Voted NTA {4387} Soil Conservation Deptt.	8,83.90		.00	8,83.90	1,32.00		7,51.90	1,32.00	85.07
22	Voted NTA {4615} Assistance for PHE and Water Supply	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
23	Voted NTA {4616} Assistance to Social Welfare Department for Minor	95.40		.00	95.40	95.40			95.40	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Works									
24	{4617} Assistance to Urban Development Department for Repairing and Maintenance									
	Voted NTA	3,38.97		.00	3,38.97	3,38.97		3,38.97	.00	
25	{5004} Power Department									
	Voted NTA	40.38		.00	40.38	40.38		40.38	.00	
26	911 Deduct-Recoveries of Overpayments									
	Voted NTA	9,14.47	5,00.00	.00	14,14.47	14,14.47		14,14.47	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0516} Assam Minorities Development Board									
2	Voted NTA {0982} Assam Minorities Development and Financial Corporation Ltd.	12,57.82	4.00	-2,70.00	9,91.82	2,07.61		7,84.21	2,07.61	79.07
3	Voted NTA {2718} Assam Linguistic Minorities Development Board		5.60	.00	5.60	5.22		.38	5.22	6.86
4	Voted NTA {3271} Commission for Minorities	6,31.23	3,65.55	-5,00.00	4,96.78	1,15.98		3,80.80	1,15.98	76.65
5	Voted NTA 911 Deduct-Recoveries of Overpayments	1,34.28		.00	1,34.28	60.87		73.41	60.87	54.67
6	Voted NTA 2250 Other Social Services NULL 101 Donations for Charitable Purposes {1752} Grants to Hoj Committee	.00		.00	.00	11.83		-11.83	11.83	1,00.00
7	Voted NTA {1753} Grants to Assam Board of Wakf	1,35.00	2.35	.00	1,37.35	1,11.60		25.75	1,11.60	18.75
8	Voted NTA 2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment	96.30		.00	96.30	6.30		90.00	6.30	93.46
9	Voted NTA {2919} 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	7,94.11		.00	7,94.11	4,03.41	7.55	3,98.25	3,95.86	50.15
	Voted NTA 4575 Capital Outlay on other Special Areas Programmes	45,99.63	72,67.82	7,70.00	1,26,37.45	42,42.32		83,95.13	42,42.32	66.43

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	NULL 02 Backward Areas 800 Other Expenditure Construction of 2 (Two) Nos. of Char Development Project Office Building  Voted NTA	61.60		.00	61.60	61.60			61.60	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives  Voted NTA	12.00		.00	12.00	12.00		12.00	.00	
2	2425 Co-operation NULL 001 Direction and Administration {0174} Headquarters Organisation  Voted NTA	7,85.02		.00	7,85.02	3,21.29	4,63.73	3,21.29	59.07	
3	{1311} Headquarters Organisation for Hills District  Voted NTA	8.66	.65	.00	9.31	.65	8.66	.65	93.03	
4	{1312} Regional Organisation (Transferred Staff)  Voted NTA	24,74.00	3,09.45	.00	27,83.45	2,08.43	4.30	25,79.32	2,04.13	92.67
5	{1314} 003 Training Farming Training  Voted NTA	16.55	.52	.00	17.07	1.29	15.78	1.29	92.44	
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar  Voted NTA	15.39		.00	15.39	15.39		15.39	.00	
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)  Voted NTA	58,47.94	1,84.75	.00	60,32.69	2,57.05	10.25	57,85.89	2,46.80	95.91
8	{1320} 105 Information and Publicity Information & Headquarter Publicity  Voted NTA	.01		.00	.01	.01		.01	.00	
9	{0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S.  Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
10	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0526} Subsidy to Women Co-operative Society	12,48.00		.00	12,48.00	48.00		12,00.00	48.00	96.15
12	{4255} 800 Other Expenditure Chief Ministers Special Schemes	16.00		.00	16.00	16.00			16.00	.00
13	911 Deduct-Recoveries of Overpayments	3,74.29		.00	3,74.29	3,74.29			3,74.29	.00
14	{1452} 4408 Capital Outlay on Food Storage and Warehousing NULL 02 Storage and Warehousing 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam State Warehousing Co-operation	.00		.00	.00	5.62		-5.62	5.62	1,00.00
15	{1337} 800 Other Expenditure Cold Storage & Godown	.01		.00	.01	.01			.01	.00
16	{0174} 4425 Capital Outlay on Co-operation NULL 001 Direction and Administration Headquarters Organisation	.01		.00	.01	.01			.01	.00
17	{2667} 107 Investments in Credit Co-operatives Share Capital Contribution to Assam Bahumukhi Samabai Samittee	1,20.00		.00	1,20.00	1,13.48		6.52	1,13.48	5.43
18	{3021} Share Capital Contribution to Urban & Industrial Co-operative Bank	80.00		.00	80.00	.00		80.00		1,00.00
19	{0393} 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills	80.00		.00	80.00	80.00			80.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{3932} Share Capital Contribution to West Assam Milk Products Co-operative Union Ltd. (WAMUL)									
	Voted NTA	.02		.00	.02	.02		.02	.00	
21	{2327} 800 Other Expenditure Warehouse Infrastructure Fund									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
22	{2624} Construction of Multi Storey Commercial Building at Pachim Boragaon									
	Voted NTA	18,51.00		.00	18,51.00	18,26.92	24.08	18,26.92	1.30	
23	{5338} Rural Infrastructure Development Fund ( RIDF)									
	Voted NTA	.08		.00	.08	.08		.08	.00	
24	{0393} 6425 Loans for Co-operation NULL 190 Loans to Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills									
	Voted NTA	14,21.00	4,56.59	.00	18,77.59	12,64.62	6,12.97	12,64.62	32.65	
	Voted NTA	8,00.00	2,00.00	.00	10,00.00	.62	9,99.38	.62	99.94	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2552 {3609} North Eastern Areas NULL 219 Education Department Financial Support for Student of NER  Voted NTA	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
2	{4698} 223 Tourism Department Publicity & Promotion of Tourism Product of Assam with an Innovative Approach Integrating Advertisement through Print & Electronics Media, Outdoor Media Organisation of Events & Face Lift of few selected Tourist Destination  Voted NTA	27.59		.00	27.59	27.59		27.59	.00	
3	4552 {2287} Capital Outlay on North Eastern Areas NULL 211 Health & Family Welfare Construction of Medical College at Nalbari  Voted NTA	97,20.00		.00	97,20.00	36,59.56	60,60.44	36,59.56	62.35	
4	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)  Voted NTA	64,80.00		.00	64,80.00	27,88.96	36,91.04	27,88.96	56.96	
5	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
6	{1230} 212 Public Works Department Roads & Bridges  Voted NTA	10,33.56	1,93.08	.00	12,26.64	6,14.75	6,11.89	6,14.75	49.88	
7	{2086} Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)  Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
8	{2087} Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)  Voted NTA	8.10	1.68	.00	9.78	9.78		9.78	.00	
9	{2091} Construction of RCC Bridges No. 2/2 & 2/3 on  Voted NTA									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2268} Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR) Voted NTA Provision for State Share of NEC Project	1.86		.00	1.86	1.86		1.86	.00	
11	{2270} Voted NTA Provision for State Share of NLCPR Project	3,86.64	15,27.36	.00	19,14.00	16,77.75	2,36.25	16,77.75	12.34	
12	{2473} Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	9,55.80		.00	9,55.80	4,01.47	5,54.33	4,01.47	58.00	
13	{2744} Voted NTA Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR)	1,29,60.00		.00	1,29,60.00	36,17.01	93,42.99	36,17.01	72.09	
14	{2745} Voted NTA Zoo Japarigog Road (NLCPR)	1,65.90		.00	1,65.90	1,65.90		1,65.90	.00	
15	{2746} Voted NTA Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)		41.41	.00	41.41	41.41		41.41	.00	
16	{2750} Voted NTA Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)	8.10	30.73	.00	38.83	23.58	15.25	23.58	39.27	
17	{2752} Voted NTA Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)	2,03.31		.00	2,03.31	2,03.31		2,03.31	.00	
18	{2753} Voted NTA Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)	4,65.75		.00	4,65.75	4,65.75		4,65.75	.00	
	Voted NTA	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{2754} Construction of Banamali Tiniali to Rangagarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR)  Voted NTA	.81	2,56.08	.00	2,56.89	2.59	2,54.30	2.59	98.99	
20	{2770} Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)  Voted NTA	1,21.50		.00	1,21.50	4.69	1,16.81	4.69	96.14	
21	{2782} Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deoplirog-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)  Voted NTA	6,07.50		.00	6,07.50	6,07.50		6,07.50	.00	
22	{3508} Improvement of Delgaon Kopati (Orang Dalgaon) Road (MP) (NLCPR)  Voted NTA		40.31	.00	40.31	40.31		40.31	.00	
23	{3517} Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)  Voted NTA	.81		.00	.81	.81		.81	.00	
24	{3520} Construction of Road from Bhangapar to Chandranathpur via Babu Bazar (MP) (NLCPR)  Voted NTA		4.46	.00	4.46	4.46		4.46	.00	
25	{3643} Metalling and Black Topping of Road from Swapanpur to Ramchandi (MP) (NLCPR)  Voted NTA	58.32		.00	58.32	58.32		58.32	.00	
26	{3650} NESRIP under ADB  Voted NTA	25,71.75	7,54.00	.00	33,25.75	6,59.62	26,66.13	6,59.62	80.17	
27	{3744} Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)  Voted NTA		6.02	.00	6.02	6.02		6.02	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{3761} Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)  Voted NTA	.81	1,00.92	.00	1,01.73	1,01.73		1,01.73	.00	
29	{3777} Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)  Voted NTA	56.70		.00	56.70	56.70		56.70	.00	
30	{3784} Construction of RCC Bridges No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)  Voted NTA	45.36		.00	45.36	45.36		45.36	.00	
31	{3785} Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District (NLCPR)  Voted NTA	56.70		.00	56.70	56.70		56.70	.00	
32	{4327} Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)  Voted NTA	2,30.04		.00	2,30.04	31.56	1,98.48	31.56	86.28	
33	{4330} Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District  Voted NTA	2,51.10		.00	2,51.10	2,46.06	5.04	2,46.06	2.01	
34	{4331} Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara in Darrang District and RCC Bridge No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District  Voted NTA	83.87		.00	83.87	83.87		83.87	.00	
35	{4340} Hojai Stadium  Voted NTA	2,50.19	33.47	.00	2,83.66	2,83.66		2,83.66	.00	
36	{4419} Construction of RCC Bridge No.2/1 over River									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{4422} Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR) Voted NTA Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)	81.00		.00	81.00	81.00		81.00	.00	
38	{4425} Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR) Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
39	{4429} Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR) Voted NTA	1,11.86		.00	1,11.86	1,11.86		1,11.86	.00	
40	{4563} Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District Voted NTA	5,35.74		.00	5,35.74	1,50.43	3,85.31	1,50.43	71.92	
41	{4565} Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District Voted NTA	.81		.00	.81	.81		.81	.00	
42	{4573} Construction/ Improvement of Namati to Sukani Road in Dibrugarh District Voted NTA	3,76.65	1,54.71	.00	5,31.36	5,31.36		5,31.36	.00	
43	{4575} Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District Voted NTA	2,83.50		.00	2,83.50	2,83.50		2,83.50	.00	
44	{4577} Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District Voted NTA	6,06.09		.00	6,06.09	6,06.09		6,06.09	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{4582} Voted NTA Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12	3,43.13		.00	3,43.13	3,43.13		3,43.13	.00	
46	{4587} Voted NTA Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati	17.82		.00	17.82	17.82		17.82	.00	
47	{4588} Voted NTA Construction of Moran Sports Complex at Moran	76.95		.00	76.95	76.95		76.95	.00	
48	{4814} Voted NTA Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH- 31 via Borghola Kirttanpara & Chakla in Bongaigaon District	3,88.49	52.55	.00	4,41.04	3,76.33	64.71	3,76.33	14.67	
49	{4815} Voted NTA Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong	2,61.63		.00	2,61.63	.00	2,61.63		1,00.00	
50	{4819} Voted NTA Improvement of Mridangpura Road under NLCPR in Sibsagar District	3,24.00		.00	3,24.00	3,24.00		3,24.00	.00	
51	{4821} Voted NTA Construction of Majjan Thakurbari Road to Mukalbari Road in Dibrugarh District	1,13.40		.00	1,13.40	1,13.40		1,13.40	.00	
52	{4822} Voted NTA Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District	.81		.00	.81	.81		.81	.00	
53	{5554} Voted NTA Construction of Digheeripar Bordoulguri Borachuba Road from Ch 0.00 K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
	Voted NTA									

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1	2	3				4	5	6	7	8
54	{5556} Karmachari Bhawan at Panjabari, Guwahati  Voted NTA	5,16.71		.00	5,16.71	.00		5,16.71		1,00.00
55	{5711} Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District  Voted NTA	4,24.64	54.21	.00	4,78.85	4,78.85			4,78.85	.00
56	{5715} Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)  Voted NTA	5,10.30		.00	5,10.30	5,10.30			5,10.30	.00
57	{2268} 213 Sports & Youth Welfare Department Provision for State Share of NEC Project  Voted NTA	15,09.26		.00	15,09.26	15,09.26			15,09.26	.00
58	{3459} District Sports Stadium at Jhagrapar, Dhubri (MP)  Voted NTA	19.58		.00	19.58	11.12		8.46	11.12	43.22
59	{3648} RCC Gallary of Hailakandi Sports Stadium (MP)  Voted NTA	1,80.91		.00	1,80.91	1,80.91			1,80.91	.00
60	{3649} Construction of Chandi Barua Stadium Complex  Voted NTA	51.66		.00	51.66	51.66			51.66	.00
61	{4778} Construction of Titlagarh Sports Complex, Sonari, Sibsagar  Voted NTA	89.17		.00	89.17	55.50		33.67	55.50	37.76
62	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	1,03.98		.00	1,03.98	48.04		55.94	48.04	53.80
63	{5930} Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh  Voted NTA	10,61.06	7,19.09	.00	17,80.15	7,19.73		10,60.42	7,19.73	59.57
64	{2268} 214 Agriculture Department Provision for State Share of NEC Project  Voted NTA	62,53.65		.00	62,53.65	43,05.40		19,48.25	43,05.40	31.15

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
65	{3942} Voted NTA Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	92.90		.00	92.90	92.90			92.90	.00
66	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	3,87.65		.00	3,87.65	3,87.65			3,87.65	.00
67	{5743} Voted NTA Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	39.73		.00	39.73	39.73			39.73	.00
68	{2150} Voted NTA 216 Power Department Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	7,10.87		.00	7,10.87	1,06.34	6,04.53	1,06.34	85.04	
69	{2888} Voted NTA Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station	3,89.77		.00	3,89.77	3,89.77			3,89.77	.00
70	{3438} Voted NTA Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station	2,01.69		.00	2,01.69	2,01.69			2,01.69	.00
71	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	5,28.12		.00	5,28.12	5,28.12			5,28.12	.00
72	{2268} Voted NTA 218 Industries & Commerce Department Provision for State Share of NEC Project	61.20		.00	61.20	21.74	39.46	21.74	64.48	
73	{5747} Voted NTA Common Facility Centre for Gold & Assamese Traditional Jewellery	9.20	3.58	.00	12.78	3.58	9.20	3.58	71.99	

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1	2	3				4	5	6	7	8
74	{2268} 219 Education Department Provision for State Share of NEC Project	Voted NTA 93.18	21.86	.00	1,15.04	23.43	91.61	23.43	79.63	
75	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	Voted NTA 69.53		.00	69.53	69.53		69.53	.00	
76	{2505} Construction of Building for Department of Geology, Cotton University, Assam	Voted NTA 17,46.10		.00	17,46.10	17,46.10		17,46.10	.00	
77	{3358} Construction of Academic cum Administrative Building of K.K.Handique Government Sanskrit College, Guwahati	Voted NTA 2,28.42		.00	2,28.42	50.42	1,78.00	50.42	77.93	
78	{3361} Assam Institute of Management	Voted NTA 36.03		.00	36.03	36.03		36.03	.00	
79	{3523} Infrastructural Facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)	Voted NTA 5,16.86		.00	5,16.86	5,16.86		5,16.86	.00	
80	{4408} Infrastructure Development of Assam SLET Commission	Voted NTA 45.24		.00	45.24	.00	45.24		1,00.00	
81	{4770} Construction of RCC Building for Seminar Hall, Computer Centre & Facilities for Car Parking at Darang College, Tezpur	Voted NTA 1,60.55		.00	1,60.55	1,60.55		1,60.55	.00	
82	{4772} Infrastructure Development of Victoria Girls Higher Secondary School	Voted NTA 68.33		.00	68.33	26.54	41.79	26.54	61.16	
83	{4773} A.R.T. High School at Margherita	Voted NTA 8.91		.00	8.91	8.91		8.91	.00	



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84	{4990} Voted NTA Construction of Chandra Nath Sharma H.S. School, Bihaguri	88.76		.00	88.76	88.76		88.76	.00	
85	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	46.36		.00	46.36	.00	46.36		1,00.00	
86	{5729} Voted NTA Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon	88.09		.00	88.09	88.09		88.09	.00	
87	{2153} Voted NTA 222 Irrigation Department Burinagar Lift Irrigation Scheme (Nalbari Division)	1,28.46		.00	1,28.46	84.77	43.69	84.77	34.01	
88	{4786} Voted NTA Tengkhali Borhola Pathar Irrigation Scheme	98.01		.00	98.01	98.01		98.01	.00	
89	{4787} Voted NTA DTW Irrigation Scheme at 30 Points under Borsola Development Block	1,79.48		.00	1,79.48	1,79.48		1,79.48	.00	
90	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	3,15.90		.00	3,15.90	3,15.90		3,15.90	.00	
91	{2268} Voted NTA 223 Tourism Department Provision for State Share of NEC Project	1,24.73		.00	1,24.73	1,02.15	22.58	1,02.15	18.10	
92	{4991} Voted NTA Tea Museum at Dibrugarh	17.66		.00	17.66	5.08	12.58	5.08	71.21	
93	{2120} Voted NTA 225 Cultural Affairs Department Construction of New Infrastructure of Government College of Arts & Crafts	36.74		.00	36.74	36.74		36.74	.00	
	Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	

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94	{2155} Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District  Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
95	{2156} Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati  Voted NTA	1,33.65		.00	1,33.65	1,33.65		1,33.65	.00	
96	{2268} Provision for State Share of NEC Project  Voted NTA	21.26		.00	21.26	8.27	12.99	8.27	61.10	
97	{3444} Development & Upgradation of Jyoti Chitrabon Film & Television Institute  Voted NTA	16.20		.00	16.20	2.75	13.45	2.75	83.05	
98	{3445} Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)  Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
99	{3447} Construction of Cultural Centre Complex at Dotoma (MP)  Voted NTA	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	
100	{3452} Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)  Voted NTA	1,29.60		.00	1,29.60	1,29.60		1,29.60	.00	
101	{3838} Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)  Voted NTA	2,83.50		.00	2,83.50	1,78.69	1,04.81	1,78.69	36.97	
102	{4679} Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur  Voted NTA	89.46		.00	89.46	89.46		89.46	.00	
103	{4992} Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh  Voted NTA	48.72		.00	48.72	48.72		48.72	.00	

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1	2	3				4	5	6	7	8
104	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	1,19.52		.00	1,19.52	97.50	22.02	97.50	18.43	
105	226 W.P.T & B.C. Department College of Nursing at Kokrajhar									
	Voted NTA	4,44.92		.00	4,44.92	4,44.92		4,44.92	.00	
106	{2268} Provision for State Share of NEC Project									
	Voted NTA	67.46		.00	67.46	6.87	60.59	6.87	89.82	
107	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
	Voted NTA	64,54.95		.00	64,54.95	4,14.72	60,40.23	4,14.72	93.58	
108	{2794} Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga									
	Voted NTA	77.76		.00	77.76	77.76		77.76	.00	
109	{2795} Construction of RCC Bridge No. 8/1 over River Saralbhangha on Dotoma Balajan Road									
	Voted NTA	1,74.15		.00	1,74.15	.00	1,74.15		1,00.00	
110	{2802} Construction of Proposed Stadium in Musalpur at Baska District									
	Voted NTA	12.86		.00	12.86	12.86		12.86	.00	
111	{2957} Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)									
	Voted NTA	30,72.33		.00	30,72.33	23,55.73	7,16.60	23,55.73	23.32	
112	{2963} Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar									
	Voted NTA	1,00.36		.00	1,00.36	30.36	70.00	30.36	69.75	
113	{3239} Construction of Mini Stadium at Chapaguri, Bongaigaon									
	Voted NTA	.16		.00	.16	.16		.16	.00	
114	{3240} Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
115	{4310} Pilot Project for Development of Horticulture and Floriculture in BTC Area	81.00		.00	81.00	81.00		81.00	.00	
116	{4343} Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	70.11		.00	70.11	59.48	10.63	59.48	15.16	
117	{4344} Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	32.18		.00	32.18	32.18		32.18	.00	
118	{4346} Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	1,10.97		.00	1,10.97	1,10.97		1,10.97	.00	
119	{4348} Tamulpur Piped Water Supply Scheme	1,09.35		.00	1,09.35	.00	1,09.35		1,00.00	
120	{4409} Construction of Road from Rongaichara Bazar to Bholia Bazar	42.40		.00	42.40	.00	42.40		1,00.00	
121	{4411} Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District	51.76		.00	51.76	51.76		51.76	.00	
122	{4412} Improvement of Road from Khairabari to Jamuguri under NLCPR	2,87.55		.00	2,87.55	2,87.55		2,87.55	.00	
123	{4413} Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-2011	5,81.51		.00	5,81.51	5,81.51		5,81.51	.00	
	Voted NTA	1,61.72		.00	1,61.72	1,61.72		1,61.72	.00	

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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
124	{4415} Construction of Road from Bijni Subhaijhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District  Voted NTA	57.96		.00	57.96	57.96	57.96	.00
125	{4486} Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni  Voted NTA	20.81		.00	20.81	20.81	20.81	.00
126	{4488} Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road  Voted NTA	1,05.30		.00	1,05.30	1,05.30	1,05.30	.00
127	{4491} Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar  Voted NTA	4,57.25		.00	4,57.25	.00	4,57.25	1,00.00
128	{4495} Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road  Voted NTA	25.62		.00	25.62	.00	25.62	1,00.00
129	{4551} Special Development Package for Bodoland Territorial Council (BTC)  Voted NTA	81.00		.00	81.00	81.00	81.00	.00
130	{4797} Improvement of Road from Barama-Dhamdharma-Tamalpur under NLCPR  Voted NTA	1,22.31		.00	1,22.31	1,22.31	1,22.31	.00
131	{4798} Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District  Voted NTA	2,43.29		.00	2,43.29	2,43.29	2,43.29	.00
132	{4800} Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.  Voted NTA	1,12.19		.00	1,12.19	1,12.19	1,12.19	.00
133	{4982} Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District  Voted NTA							

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
134	{4993} Voted NTA Construction of Market Shed at Shalbari, Musalpur,	1,37.76		.00	1,37.76	1,19.76	18.00	1,19.76	13.07	
135	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	41.02		.00	41.02	.00	41.02		1,00.00	
136	{5723} Voted NTA Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	2,54.86		.00	2,54.86	34.55	2,20.31	34.55	86.45	
137	{5725} Voted NTA Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC)	13,57.28		.00	13,57.28	.00	13,57.28		1,00.00	
138	{3249} Voted NTA 227 Guwahati Development Department Multilevel Car Parking in Different Parts of the Guwahati City	70.57		.00	70.57	70.57		70.57	.00	
139	{2268} Voted NTA 231 Water Resource Department Provision for State Share of NEC Project	1,87.11		.00	1,87.11	1,87.11		1,87.11	.00	
140	{2473} Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	3.29		.00	3.29	3.29		3.29	.00	
141	{4622} Voted NTA Anti-Erosion Measures to Protect B/B of River Darranga at differenc t reaches in Baksa District, Assam	39,48.75		.00	39,48.75	10,22.81	29,25.94	10,22.81	74.10	
142	{4623} Voted NTA Anti-Erosion Measures to Protect Villages Uma Nagar Upstream and its adjoining area from Erosion of River Gangia, Kokrajhar, Assam		1,37.27	.00	1,37.27	1,37.27		1,37.27	.00	
	Voted NTA		1,62.00	.00	1,62.00	1,62.00		1,62.00	.00	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
143	{4790} Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing  Voted NTA	78.73		.00	78.73	78.73		78.73	.00	
144	{1899} 233 Urban Development Department Sibsagar Town Water Supply Scheme  Voted NTA	2,39.66		.00	2,39.66	2,39.66		2,39.66	.00	
145	{1937} Mangaldoi Town Water Supply Scheme  Voted NTA	5,58.81		.00	5,58.81	5,58.81		5,58.81	.00	
146	{2103} Bongaigaon Town Water Supply Scheme  Voted NTA	17,38.99		.00	17,38.99	13,16.39	4,22.60	13,16.39	24.30	
147	{2104} Sarupathar Piped Water Supply Scheme  Voted NTA	4,56.13		.00	4,56.13	4,56.13		4,56.13	.00	
148	{2105} Improvement of Drainage System at Dibrugarh Town  Voted NTA	10,32.72		.00	10,32.72	10,32.72		10,32.72	.00	
149	{2106} Construction of Bus Terminus at Barpeta Town  Voted NTA	24.45		.00	24.45	24.45		24.45	.00	
150	{2107} Margherita Piped Water Supply Scheme  Voted NTA	4,14.36		.00	4,14.36	4,14.36		4,14.36	.00	
151	{2161} Kharupetia Water Supply Scheme  Voted NTA	8,77.89		.00	8,77.89	8,77.89		8,77.89	.00	
152	{2164} Improvement of Municipal Road in Narayanpur Town  Voted NTA	.65		.00	.65	.65		.65	.00	
153	{2268} Provision for State Share of NEC Project  Voted NTA	1.88		.00	1.88	.00	1.88		1,00.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
154	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
	Voted NTA	47,49.40		.00	47,49.40	47,01.61		47.79	47,01.61	1.01
155	{2800} Improvement of Road in Biswanath Chariali Town									
	Voted NTA	1,29.93		.00	1,29.93	1,29.93			1,29.93	.00
156	{3645} Golaghat Town Water Supply Scheme Ph-II (MP)									
	Voted NTA	10.71		.00	10.71	10.71			10.71	.00
157	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town									
	Voted NTA	2,07.29		.00	2,07.29	2,07.29			2,07.29	.00
158	{4352} Multistoried Car Parking cum City hall in Jorhat District									
	Voted NTA	1,85.35		.00	1,85.35	1,85.35			1,85.35	.00
159	{4435} Storm Water Drainage for Margherita Town									
	Voted NTA	10,54.77		.00	10,54.77	9,14.72		1,40.05	9,14.72	13.28
160	{4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas									
	Voted NTA	7,99.06		.00	7,99.06	7,99.06			7,99.06	.00
161	{4473} Water Supply Project in Tinsukia Town									
	Voted NTA	21,00.26		.00	21,00.26	21,00.26			21,00.26	.00
162	{4474} Development of Tinsukia Municipal Road									
	Voted NTA	2,12.97		.00	2,12.97	2,12.97			2,12.97	.00
163	{4480} Proposed Town Hall at Dibrugarh									
	Voted NTA	6,16.05		.00	6,16.05	6,16.05			6,16.05	.00



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
164	{4802} Improvement & Development of Road Network at Goalpara Town  Voted NTA	2,51.33		.00	2,51.33	2,51.33		2,51.33	.00	
165	{4803} Improvement/ Development of Roads in Dhemaji Town  Voted NTA	1,65.29		.00	1,65.29	.00	1,65.29		1,00.00	
166	{4804} Improvement of Roads/ By-Lane in Chabua  Voted NTA	1,25.06		.00	1,25.06	1,25.06		1,25.06	.00	
167	{4995} Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia  Voted NTA	1,16.35	27.29	.00	1,43.64	27.29	1,16.35	27.29	81.00	
168	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	6,55.66	57.44	.00	7,13.10	4,14.76	2,98.34	4,14.76	41.84	
169	{5724} Improvement of Roads of Tinsukia Master Plan Area  Voted NTA	6,76.13		.00	6,76.13	80.65	5,95.48	80.65	88.07	
170	{2268} 234 Public Health Engineering Department Provision for State Share of NEC Project  Voted NTA	49.21		.00	49.21	49.21		49.21	.00	
171	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)  Voted NTA	18,39.51		.00	18,39.51	10,17.04	8,22.47	10,17.04	44.71	
172	{5725} Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre  Voted NTA	5,39.50		.00	5,39.50	5,39.50		5,39.50	.00	
173	{2268} 237 Handloom, Textile & Sericulture Department Provision for State Share of NEC Project  Voted NTA	20.34		.00	20.34	14.67	5.67	14.67	27.87	
174	{4784} Setting up of Handloom Trade Centre at Dibrugarh									

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1	2	3				4	5	6	7	8
175	{5726} Voted NTA Upgradation of Sericulture Training Centre	2,59.49		.00	2,59.49	2,24.87		34.62	2,24.87	13.34
176	{2109} Voted NTA 244 Hill Areas Department Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	2,40.27		.00	2,40.27	2,05.78		34.49	2,05.78	14.35
177	{2110} Voted NTA Construction of RCC Multistoried Auditorium Building Attached to Haflong Government College at Haflong, N.C.Hills (NLCPR)	13,25.21		.00	13,25.21	13,25.21			13,25.21	.00
178	{2115} Voted NTA Greater Bokajan Water Supply Scheme (NLCPR)	33.89		.00	33.89	33.89			33.89	.00
179	{2136} Voted NTA Infrastructure Development of Haflong Government College, Haflong (NLCPR)	4,80.70		.00	4,80.70	82.11		3,98.59	82.11	82.92
180	{2138} Voted NTA Construction of RCC Bridge No.22/1 over River Diffolloo on Chowkihola-Panjan-Deithor-Malasi- Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division)	1,49.81		.00	1,49.81	1,49.81			1,49.81	.00
181	{2140} Voted NTA Construction of RCC Bridge No. (a) 8/6 over River Derring, (b) 18/1 over River Borjan, (c) 19/1 over River Borjhan, (d) 23/3 over River Borjan, (e) 27/3 over River Kakosang, (f) 48/1 over River Deihori of Chowkihola-Panjan-Deihor-Malasi-Derring- Kohora Road (CPDMDK) & Const. of RCC Bridge No. 2/1 over River Kohora Bagori Road (3) Const.of RCC Bridge No1/2 over River Kohora on Soil I.B. (PWD Divn.)	1,44.64		.00	1,44.64	1,44.64			1,44.64	.00
182	{2141} Voted NTA Contruction of RCC Bridge No.4/3 on NH-36 0 Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon	2,32.32		.00	2,32.32	2,32.32			2,32.32	.00

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1	2	3				4	5	6	7	8
183	{2142} Improvement of BBDC Road at 31 K.M.	32.48		.00	32.48	32.48		32.48	.00	
184	{2143} Improvement of Rongkhang Basti to Thakerabjan Road	10,97.53		.00	10,97.53	10,97.53		10,97.53	.00	
185	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	2,18.21		.00	2,18.21	2,18.21		2,18.21	.00	
186	{2805} Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)	10,53.00		.00	10,53.00	.00	10,53.00		1,00.00	
187	{3257} Greater Mahur Water Supply Scheme	3,09.16		.00	3,09.16	54.68	2,54.48	54.68	82.31	
188	{3505} Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills)	2,42.74		.00	2,42.74	2,42.74		2,42.74	.00	
189	{4359} Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I	3,06.19		.00	3,06.19	3,06.19		3,06.19	.00	
190	{4365} Grater Dokmoka Takelajan Water Supply Scheme for Floride, Arsenic/ Iron Effected Areas from River Diksut	26.72		.00	26.72	26.72		26.72	.00	
191	{4444} Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children	8,16.93		.00	8,16.93	8,16.93		8,16.93	.00	
	Voted NTA	1,30.73		.00	1,30.73	1,30.73		1,30.73	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
192	{4455} Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division  Voted NTA	2,79.78		.00	2,79.78	2,79.78		2,79.78	.00	
193	{4458} Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong  Voted NTA	75.60		.00	75.60	75.60		75.60	.00	
194	{4500} New Zoar Flow Irrigation Scheme  Voted NTA	1,37.68		.00	1,37.68	1,37.68		1,37.68	.00	
195	{4504} Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)  Voted NTA	1,41,75.00		.00	1,41,75.00	1,02,86.50	38,88.50	1,02,86.50	27.43	
196	{4807} Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division  Voted NTA	2,70.98		.00	2,70.98	2,70.98		2,70.98	.00	
197	{4874} Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)  Voted NTA	1,04,49.00		.00	1,04,49.00	1,04,49.00		1,04,49.00	.00	
198	{5288} Construction of RCC Bridge No. 28/1 on Dhemaji-Dayangmukh Road over Thajuwali Nala & Langodisha Nala (PWD Road Halfong Division)  Voted NTA	1,68.27		.00	1,68.27	1,68.27		1,68.27	.00	
199	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	6,02.44		.00	6,02.44	4,90.38	1,12.06	4,90.38	18.60	
200	{5931} N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halfong  Voted NTA	7,02.36		.00	7,02.36	7,02.36		7,02.36	.00	
201	{2268} 245 Social Welfare Department Provision for State Share of NEC Project  Voted NTA	39.16		.00	39.16	39.16		39.16	.00	
	The Composite Regional Centre (North East) for									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
202	{4481} Disability Study and Action										
				Voted NTA	2,91.23	.00	2,91.23	1,57.23	1,34.00	1,57.23	46.01
203	{2268} 247 Co-operation Department Provision for State Share of NEC Project										
				Voted NTA	3.29	.00	3.29	3.29		3.29	.00
204	{0291} 799 Suspense Miscellaneous Public Works Advances										
				Voted NTA	.00	.00	.00	-63.47	63.47	-63.47	1,00.00
205	{2966} 800 Other Expenditure Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi Anglong District under SIDF- Finance Ministers Special Package announced for NER										
				Voted NTA	42.12	.00	42.12	42.12		42.12	.00
206	{4792} Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Ministers Special Package Announced for NER										
				Voted NTA	1,22.09	.00	1,22.09	1,22.09		1,22.09	.00
207	{4793} Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Ministers Special Package announced for NER										
				Voted NTA	1,69.29	.00	1,69.29	1,69.29		1,69.29	.00
208	{5123} Development of Margherita-Deomali Road in Tinsukia										
				Voted NTA	1,22.31	.00	1,22.31	1,22.31		1,22.31	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure									
1	{0153} Estimation of Area & Census Collaboration with Central Scheme  Voted NTA	32.40		.00	32.40	13.88	18.52	13.88	57.16	
2	{0172} Headquarters Establishment									
3	{1457} Subordinate Administration for General Statistics  Voted NTA	9,62.47	2,65.00	-1,00.00	11,27.47	3,10.07	1.03	8,18.43	3,09.04	
4	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam  Voted TA	16,28.67		.00	16,28.67	2,93.71	7.68	13,42.64	2,86.03	
5	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel  Voted TA	2,11.86		.00	2,11.86	27.88		1,83.98	27.88	
6	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press  Voted NTA	1,25.48		.00	1,25.48	59.80		65.68	59.80	
7	{1461} Integrated Schemes for Improvement Statistical System of Assam  Voted NTA	.01		.00	.01	.01		.01	.00	
8	{1462} Computerisational Data Processing  Voted NTA	4.01		.00	4.01	.47		3.54	.47	
9	{1463} Preparation of Regional Account  Voted NTA	6,35.33		.00	6,35.33	1,47.28	2.15	4,90.20	1,45.13	
10	{5705} Macro Fiscal Projection Project Sustenance and File Processing Software  Voted TA	4.19		.00	4.19	4.19		4.19	.00	
		71.87		.00	71.87	.21		71.66	.21	
		1,80.67	13.00	1,00.00	2,93.67	1,80.08		1,13.59	1,80.08	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant / Appropriation-45 Census, Surveys and Statistics**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY) Voted NTA	45.00		.00	45.00	45.00			45.00	.00
12	911 Deduct-Recoveries of Overpayments Voted NTA	4,18.50		.00	4,18.50	3,89.15		29.35	3,89.15	7.01
	4059 Capital Outlay on Public Works Voted NTA	.00		.00	.00	3.67		-3.67	3.67	1,00.00
13	{5218} Economics and Statistics NULL 01 Office Buildings 051 Construction Voted NTA			.00	1,20.00	.00		1,20.00		1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-46 Weights and Measures**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures									
2	Voted NTA {1467} Enforcement Sub-ordinate Administration	5,12.15		.00	5,12.15	2,37.94		2,74.21	2,37.94	53.54
3	Voted NTA {1468} Popularisation of Metric System	13,21.81		.00	13,21.81	3,21.19		10,00.62	3,21.19	75.70
4	Voted NTA {3475} Strengthening of Weight & Measures ( Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))	1,48.55		.00	1,48.55	80.84		67.71	80.84	45.58
5	Voted NTA 911 Deduct-Recoveries of Overpayments	.50		.00	.50	.50			.50	.00
	Voted NTA	.00		.00	.00	.24		-.24	.24	1,00.00
6	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology									
	Voted NTA	62.62		.00	62.62	40.55		22.07	40.55	35.24

---End of Report---



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-47 Trade Adviser**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor  Voted NTA	1,30.40		.00	1,30.40	-24.54		1,54.94	-24.54	1,18.82

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2401 Crop Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
3	{1026} Intensive Agriculture Extension Schemes									
4	{1027} Field Trial Stations & Cell									
5	{1033} 102 Food Grain Crops Disaster Management Programme									
6	{0234} 103 Seeds Seed Farm & Nurseries									
7	{1034} Assam State Seed Certification Agency									
8	{1035} Seed Testing Laboratory									
9	{3667} Assistance to Seed Village Development and Infrastructure Facilities for Production and Distribution of Quality Seed									
10	{0284} 104 Agricultural Farms Agriculture Farming Corporation									
11	{4605} Rained Area Development Programme									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{4606} Paramparagat Krishi Vikash Yojana (PKVY) Voted NTA		.02	.00	.02	.02		.02	.00	
13	{4891} National Mission on Sustainable Agriculture Voted NTA	92,33.71		-1,03.34	91,30.38	80,69.41	.00	10,60.97	80,69.41	11.62
14	{5587} National Project on Management of Soil Health and Fertility Voted NTA		.02	.00	.02	.02		.02	.00	
15	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index Voted NTA	63.76		.00	63.76	29.73		34.03	29.73	53.37
16	{1043} Soil Testing Laboratories Voted NTA	2,52.69		.00	2,52.69	70.84		1,81.85	70.84	71.97
17	{1044} Quality Control (Fertilizer) Voted NTA	26.57		.00	26.57	9.83		16.74	9.83	62.99
18	{1045} Schemes for Soil & Land Survey Voted NTA	2,51.75		.00	2,51.75	38.91	.45	2,13.29	38.46	84.72
19	{0208} 107 Plant Protection Plant Protection Campaign Voted NTA	2,12.09		6.60	2,18.69	89.64		1,29.05	89.64	59.01
20	{1053} Quality Control (Lab Pesticides) Voted NTA	15.23		.00	15.23	4.47		10.76	4.47	70.65
21	{1054} Pest Surveillance Voted NTA	1,47.45		7.90	1,55.35	15.24		1,40.11	15.24	90.19
22	{1060} 108 Commercial Crops Jute Development Voted NTA	3,80.36		.00	3,80.36	56.84		3,23.52	56.84	85.06
23	{1061} Sugarcane Development Voted NTA	1,65.10		.00	1,65.10	53.80		1,11.30	53.80	67.41
24	{4611} National Food Security Mission - Oil Palm									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{4635} National Food Security Mission - Oil Seeds		23,80.05	.00	23,80.05	23,80.05			23,80.05	.00
26	{4732} National Food Security Mission		1,66.67	.00	1,66.67	1,66.67			1,66.67	.00
27	{0042} 109 Extension and Farmers' Training Agricultural Information	2,16,27.00		.00	2,16,27.00	1,24,33.66	62.20	92,55.54	1,23,71.46	42.80
28	{1077} Farmers Institutes & EMTC	2,28.06		.00	2,28.06	58.09		1,69.97	58.09	74.53
29	{1078} Training in Farm Machineries	42.70		13.00	55.70	11.60		44.10	11.60	79.17
30	{1079} National Agricultural Extension Project-III (Mission Double Cropping)	39.70		.00	39.70	15.00		24.70	15.00	62.22
31	{1081} Special Sub-Project (NAEP-III)	26,55.86		.00	26,55.86	4,49.29	2.48	22,09.04	4,46.82	83.18
32	{3929} National e-Governance Programme in Agriculture (NeGP-A)	18,86.65		.00	18,86.65	4,46.78	4.37	14,44.24	4,42.41	76.55
33	{4607} Sub-Mission on Agricultural Extension (SMAE)	16.02		1,03.34	1,19.36	1,19.36			1,19.36	.00
34	{4608} Sub-Mission on Agriculture Mechanization (SMAM)		.02	.00	.02	.02			.02	.00
35	{4609} Sub-Mission on Agricultural Seeds and Planning Materials		.02	.00	.02	.02			.02	.00
36	{4893} National Mission on Agriculture Extension & Technology		14,83.25	.00	14,83.25	14,83.25			14,83.25	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
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Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
37	110 Crop Insurance									
38	{5728} Pradhan Mantrir Fasal Bima Yojana	96,87.91		.00	96,87.91	59,86.07	.00	37,01.84	59,86.07	38.21
39	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	1,29.52		.00	1,29.52	37.33		92.19	37.33	71.18
40	112 Development of Pulses	2,52,00.00		.00	2,52,00.00	.00		2,52,00.00		1,00.00
41	{0044} 113 Agricultural Engineering Agriculture Implements	8,14.99	.58	.00	8,15.57	1,93.39		6,22.18	1,93.39	76.29
42	{0184} Land Reclamation	9,91.26		.00	9,91.26	1,64.13		8,27.13	1,64.13	83.44
43	{1091} Micro Water Shed	14.93		.00	14.93	9.51		5.42	9.51	36.33
44	{1092} Agricultural Engineering Schemes	63.03		.00	63.03	12.01		51.02	12.01	80.94
45	{1093} Agriculture Service Centres	19,19.14	30.07	.00	19,49.21	4,13.88	.79	15,36.12	4,13.09	78.81
46	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	3,02.88		.00	3,02.88	87.12		2,15.76	87.12	71.24
47	{5211} 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank)	12,98.89		.00	12,98.89	12,98.89			12,98.89	.00
48	{1133} 800 Other Expenditure High Yielding Varieties Programme including IAA	1,95,84.00	90,02.87	.00	2,85,86.87	90,02.87		1,95,84.00	90,02.87	68.51

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
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Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
49	{2016} Schemes for IADP (PP) Scheme			Voted NTA	13,13.54		.00	13,13.54	2,74.93	3.93	10,42.55	2,70.99	79.37
50	{2719} Distribution of Power Tiller to women farmers (CM spl Package)			Voted NTA	7,64.13		.00	7,64.13	2,45.44		5,18.69	2,45.44	67.88
51	{3154} Community Development Programme			Voted NTA	2.40		.00	2.40	2.40			2.40	.00
52	{3807} Rastriya Krishi Vikash Yojana ( RKVY)			Voted NTA	8,00.00		.00	8,00.00	.00		8,00.00		1,00.00
53	{4554} Support to Eco Task Company of 134 Battalion for setting up of base at Gorukhuti, Darang			Voted NTA	2,40,30.00	1,09,83.93	.00	3,50,13.93	97,35.67		2,52,78.26	97,35.67	72.19
54	{4653} Gorukhuti Land Development Project			Voted NTA	1,60.00		.00	1,60.00	.00		1,60.00		1,00.00
55	911 Deduct-Recoveries of Overpayments			Voted NTA		1,00.00	.00	1,00.00	.00		1,00.00		1,00.00
56	{1823} 2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research Grants to Assam Agricultural University for Agriculture Research			Voted NTA	.00		.00	.00	1,53,98.88		-1,53,98.88	1,53,98.88	1,00.00
57	277 Education			Voted NTA	60,96.64		.00	60,96.64	.02		60,96.62	.02	1,00.00
58	{1831} Assam Agriculture University			Voted NTA	.01		.00	.01	.01			.01	.00
59	{2886} Amar Gaon Amar Gaurav			Voted NTA	3,21,62.23		.00	3,21,62.23	16,72.03		3,04,90.20	16,72.03	94.80
60	{5563} Development of Horticulture			Voted NTA	3,73.30		.00	3,73.30	3,73.30			3,73.30	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
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Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
61	{5867} Development of Assam Agricultural University under TNEIF			Voted NTA	6,61.50	10,00.00	.00	16,61.50	.00	16,61.50	1,00.00		
62	911 Deduct-Recoveries of Overpayments			Voted NTA	23,85.02		.00	23,85.02	2,25.97	1,79.99	23,39.04	45.98	98.07
	2435 Other Agricultural Programmes NULL			Voted NTA	.00		.00	.00	.32	-.32	-.64	.64	1,00.00
63	{0132} 01 Marketing and Quality Control 101 Marketing Facilities Development of Market Intelligence			Voted NTA	90.03		.00	90.03	38.77		51.26	38.77	56.94
64	{1334} Marketing of Fruits & Vegetables			Voted NTA	4,99.06		55.00	5,54.06	50.02	.34	5,04.38	49.68	91.03
65	{1335} Jute Grinding and Bailing			Voted NTA	14.11		.00	14.11	4.06		10.05	4.06	71.24
66	{1336} Quality Control Laboratory			Voted NTA	34.19		.00	34.19	26.74		7.45	26.74	21.80
67	{1337} Cold Storage			Voted NTA	3,06.64		.00	3,06.64	2,56.88	2.29	52.06	2,54.58	16.98
68	{4555} Speical Agri based Livelihood Development Programme			Voted NTA	.01		.00	.01	.01		.01	.01	.00
69	{3133} 102 Grading and Quality Control Facilities Development of Quality control Agmark Grading			Voted NTA	1,08.68		12.00	1,20.68	15.33		1,05.35	15.33	87.30
70	{2464} 800 Other Expenditure Assam State Agricultural Marketing Board			Voted NTA	44,50.01		.00	44,50.01	4,00.01		40,50.00	4,00.01	91.01
	4401 Capital Outlay on Crop Husbandry NULL 001 Direction and Administration			Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{2412} Construction Works etc. in Different District									
	Voted NTA	5,25.06		.00	5,25.06	2,06.65	14.60	3,33.01	1,92.05	63.42
72	{4254} 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.)									
	Voted NTA	2,15,81.00		.00	2,15,81.00	19,17.35		1,96,63.65	19,17.35	91.12
73	{5865} WIF-Agriculture Cold Storage									
	Voted NTA	7,07.00	78.90	.00	7,85.90	1,23.79	1,18.82	7,80.93	4.97	99.37

---End of Report---



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment									
2	80 General 001 Direction and Administration									
3	Voted NTA	1,14,27.98		.00	1,14,27.98	8,22.04	13.63	1,06,19.57	8,08.41	92.93
3	{2558} Flood Damage Restoration									
4	Voted NTA	2,80.00		.00	2,80.00	2,80.00			2,80.00	.00
4	911 Deduct-Recoveries of Overpayments									
4	Voted NTA	.00		.00	.00	5.93		-5.93	5.93	1,00.00
5	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
6	Voted NTA	27,95.73		.00	27,95.73	13,09.19	-27.21	14,59.33	13,36.40	52.20
6	{0160} 800 Other Expenditure Flow Irrigation System									
7	Voted NTA	17,64.53		.00	17,64.53	5,32.52	4.48	12,36.49	5,28.04	70.07
7	911 Deduct-Recoveries of Overpayments									
8	Voted NTA	.00		.00	.00	1.95		-1.95	1.95	1,00.00
8	{0152} 02 Ground Water 103 Tube Wells Establishment									
9	Voted NTA	26,52.18		.00	26,52.18	9,58.64	22.73	17,16.27	9,35.91	64.71
9	{1523} Tube Well									
10	Voted NTA		1,55,26.94	.00	1,55,26.94	1,55,26.94			1,55,26.94	.00
10	911 Deduct-Recoveries of Overpayments									
11	Voted NTA	.00		.00	.00	2.88		-2.88	2.88	1,00.00
11	80 General 001 Direction and Administration									
11	Voted NTA	3,45,46.63	1,26.92	.00	3,46,73.55	34,63.84	-60	3,12,09.11	34,64.44	90.01
11	799 Suspense Miscellaneous Public Works Advances									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+) over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0291} Voted NTA 911 Deduct-Recoveries of Overpayments	.00		.00	.00	.05	.05	.00		1,00.00
13	2705 Command Area Development NULL 800 Other Expenditure Voted NTA	.00		.00	.00	15.16	-.05	-15.21	15.21	1,00.00
14	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Voted NTA	6,05.64		.00	6,05.64	1,71.12		4,34.52	1,71.12	71.75
15	{1943} Maintenance of Irrigation Projects Voted NTA	6,46.05		-1,20.00	5,26.05	3,09.79		2,16.26	3,09.79	41.11
16	{3012} New Schemes Voted NTA	2,76.80		-92.00	1,84.80	1,47.78		37.02	1,47.78	20.03
17	{5801} Long Term Irrigation Fund (LTIF) under NABARD Voted NTA	97,29.00		.00	97,29.00	1,43.98		95,85.02	1,43.98	98.52
18	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water {0160} Flow Irrigation Voted NTA	39,20.80		4,62.00	43,82.80	9,18.40		34,64.40	9,18.40	79.05
19	{1522} Lift Irrigation Voted NTA	16,41.76		-2,25.50	14,16.26	6,46.03		7,70.23	6,46.03	54.38
20	{4592} Innovation/ Consultantion and Pilot Project Voted NTA	8,00.00		-4,00.00	4,00.00	4,00.00			4,00.00	.00
21	{1523} 102 Ground Water Tube Well Voted NTA	4,71,56.42		4,12.50	4,75,68.92	2,95,02.16	.00	1,80,66.76	2,95,02.16	37.98
	789 Special Component Plan for Scheduled Caste									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22										
	796 Tribal Area Sub-Plan									
		Voted NTA	7,60.00		.00	7,60.00	19.94	7,40.06	19.94	97.38
23										
	800 Other Expenditure									
	{0800} Other Expenditure									
		Voted NTA	3,36.80		.00	3,36.80	7.47	3,29.33	7.47	97.78
24										
	{0800} Census of Minor Irrigation									
		Voted NTA	40,51.40		-37.00	40,14.40	4,53.28	35,61.12	4,53.28	88.71
25										
	{1521} Rationalisation of Minor Irrigation & Statistics									
		Voted NTA	3,24.00		.00	3,24.00	3,24.00		3,24.00	.00
26										
	{1689} 911 Deduct-Recoveries of Overpayments									
		Voted NTA	28.80		.00	28.80	28.80		28.80	.00
27										
	4705 Capital Outlay on Command Area Development									
	NULL									
	002 Command Area Development									
	{5473} Earmarked Fund									
		Voted NTA	.00		.00	.00	8.96	-8.96	8.96	1,00.00
28										
	{5473} New CAD for Dhonsiri									
		Voted NTA	1,20.94		.00	1,20.94	.52	1,20.42	.52	99.57
29										
	{5474} New CAD for Dhonsiri									
		Voted NTA	7,20.00		.00	7,20.00	50.23	6,69.77	50.23	93.02

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	2,87.94		.00	2,87.94	1,74.28	1,13.66	1,74.28	39.47	
2	{1634} Border Area Development Programme (Special Central Assistance)									
	Voted NTA	45.01		.00	45.01	16.61	28.40	16.61	63.10	
3	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	5.00	-5.00	5.00	1,00.00	
4	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
4	{0172} Voted NTA	.08		.00	.08	.08		.08	.00	
5	{0678} Construction/ Maintenance of Border Outpost in Assam Nagaland Border									
	Voted NTA	2,95.74		50.00	3,45.74	50.00	2,95.74	50.00	85.54	
6	{1634} Border Area Development Programme (Special Central Assistance)									
	Voted NTA	58,53.96	8,20.00	.00	66,73.96	54.36	66,19.60	54.36	99.19	
7	{5898} Border Development Activities in Interstate Border									
	Voted NTA	3,20.00		40.00	3,60.00	40.00	3,20.00	40.00	88.89	
8	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission									
	Voted NTA	1,20.00		-90.00	30.00	17.79	12.21	17.79	40.72	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2402 {0172}	Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment								
2	{0240}	Subordinate Establishment								
		Voted NTA	6,07.55		.00	6,07.55	3,43.99	2,63.56	3,43.99	43.38
3	{1135}	101 Soil Survey and Testing General Survey & Testing								
		Voted NTA	48,44.02	1,49.00	.00	49,93.02	13,33.09	36,59.93	13,33.09	73.30
4	{0603}	102 Soil Conservation Building & Approached Roads								
		Voted NTA	1,10.59		.00	1,10.59	90.90	19.69	90.90	17.80
5	{1141}	Protection and Afforestation								
		Voted NTA	27.00		.00	27.00	23.74	3.26	23.74	12.08
6	{0170}	103 Land Reclamation and Development Gully Control Works								
		Voted NTA	45.00		.00	45.00	45.00		45.00	.00
7	{0800}	Other Expenditure								
		Voted NTA	13.77		.00	13.77	11.81	1.96	11.81	14.23
8	{1143}	Land Improvement								
		Voted NTA	1,83.20		.00	1,83.20	98.35	84.85	98.35	46.32
9	{4922}	Integrated Watershed Management Programme (IWMP)								
		Voted NTA	27.54		.00	27.54	25.70	1.84	25.70	6.68
10	{0278}	109 Extension and Training Training School								
		Voted NTA	1,21,66.88		.00	1,21,66.88	1,05,18.74	16,48.14	1,05,18.74	13.55
11		911 Deduct-Recoveries of Overpayments								
		Voted NTA	.90		.00	.90	.90		.90	.00
		Voted NTA	.00		.00	.00	.15	-.15	.15	1,00.00
	2415	Agricultural Research and Education								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0262} NULL 02 Soil and Water Conservation 004 Research Zonal Research										
				Voted NTA	3,28.85	.00	3,28.85	1,07.77	2,21.08	1,07.77	67.23
13	{0250} 277 Education Training										
				Voted NTA	82.70	.00	82.70	24.33	58.37	24.33	70.58
14	4402 Capital Outlay on Soil and Water Conservation NULL 101 Soil Survey and Testing General Survey & Testing										
				Voted NTA	18.32	.00	18.32	-2,63.91	2,82.23	-2,63.91	15,40.53
15	{0122} 102 Soil Conservation Common & Other Schemes										
				Voted NTA	5,75.34	.00	5,75.34	4,13.17	1,62.17	4,13.17	28.19
16	{0217} Protection of Reverine Land										
				Voted NTA	3,80.00	.00	3,80.00	38.41	3,41.59	38.41	89.89
17	{1141} Protection & Afforestation										
				Voted NTA	6,68.80	.00	6,68.80	5,01.01	1,67.79	5,01.01	25.09
18	{5338} Rural Infrastructure Development Fund ( RIDF)										
				Voted NTA	19,53.00	.00	19,53.00	7,44.64	12,08.36	7,44.64	61.87
19	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District										
				Voted NTA	3,80.00	.00	3,80.00	.08	3,79.92	.08	99.98
20	{0170} 203 Land Reclamation and Development Gully Control Works										
				Voted NTA	8,36.00	.00	8,36.00	3,11.10	5,24.90	3,11.10	62.79
21	{1143} Land Improvement										
				Voted NTA	7,84.54	.00	7,84.54	2,68.82	5,15.72	2,68.82	65.74

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1148} 796 Tribal Area Sub Plan Land & Water Reclamation									
	Voted NTA	2,50.40		.00	2,50.40	2,50.40		2,50.40	.00	
23	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	2,36.00		.00	2,36.00	-2,04.74	4,40.74	-2,04.74	1,86.75	
24	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-2,89.22	-2,89.22	2,89.22	1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
	Voted NTA	32,63.19		.00	32,63.19	14,51.07	.00	18,12.12	14,51.07	55.53
3	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
	Voted NTA	26,96.82		.00	26,96.82	10,13.11		16,83.71	10,13.11	62.43
4	{0227} Rinderpest Eradication Schemes									
	Voted NTA	9,23.08		.00	9,23.08	2,57.01		6,66.07	2,57.01	72.16
5	{0279} Veterinary Services and Animal Health									
	Voted NTA	14,90.60		.00	14,90.60	4,94.96		9,95.64	4,94.96	66.79
6	{1151} B.C.P.P. Schemes									
	Voted NTA	1,08,25.65		.00	1,08,25.65	27,36.71	8.91	80,97.85	27,27.80	74.80
7	{1152} Central Veterinary Store									
	Voted NTA	6,51.72		.00	6,51.72	2,15.58		4,36.14	2,15.58	66.92
8	{1153} Cattle Nutrition Schemes									
	Voted NTA	1,36.62		.00	1,36.62	52.34		84.28	52.34	61.69
9	{1154} Biological Products Section									
	Voted NTA	81.15		.00	81.15	31.21		49.94	31.21	61.53
10	{1156} Mobile									
	Voted NTA	6,32.05		.00	6,32.05	2,13.42		4,18.63	2,13.42	66.23
11	{4895} National Livestock Health and Disease Control Programme									
	Voted NTA	1,02.04		.00	1,02.04	33.35		68.69	33.35	67.31
12	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	12,94.53		.00	12,94.53	4,10.91		8,83.62	4,10.91	68.26



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{1158} Indo-Australian Project	Voted NTA	16,40.92		.00	16,40.92	9,79.86	6,61.06	9,79.86	40.29	
14	{1159} Cattle Breeding	Voted NTA	4,23.13		.00	4,23.13	1,61.78	2,61.35	1,61.78	61.77	
15	{0200} 103 Poultry Development Other Development Programme	Voted NTA	69,44.15		-50.00	68,94.15	18,11.31	.00	50,82.84	18,11.31	73.73
16	{1162} Poultry Farms	Voted NTA	6,33.33		.00	6,33.33	5,47.77	85.56	5,47.77	13.51	
17	{1163} Poultry Breeding Programmes	Voted NTA	14,72.89		9.12	14,82.01	5,73.03	9,08.98	5,73.03	61.33	
18	{1164} Poultry & Egg Marketing	Voted NTA	7,00.69		.00	7,00.69	3,03.45	3,97.24	3,03.45	56.69	
19	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.	Voted NTA	2,22.88		.00	2,22.88	86.24	1,36.64	86.24	61.31	
20	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted NTA	2,40.00		.00	2,40.00	.00	2,40.00		1,00.00	
21	{1167} 105 Piggery Development Pig Farms	Voted NTA	5,36.73		-9.12	5,27.61	5,26.46	1.15	5,26.46	.22	
22	{1169} Expansion of Piggery Development (Headquarters Establishment)	Voted NTA	3,78.83		.00	3,78.83	2,56.54	1,22.29	2,56.54	32.28	
23	{0200} 106 Other Live Stock Development Other Development Programme	Voted NTA	16,16.20		.00	16,16.20	16,00.48	15.73	16,00.48	.97	
24	{4896} National Livestock Management Programme	Voted NTA	1,40.70		.00	1,40.70	1,07.63	33.07	1,07.63	23.50	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{0200} 107 Fodder and Feed Development Other Development Programme	Voted NTA	16,02.00		.00	16,02.00	3,91.68	12,10.32	3,91.68	75.55
26	{1171} Fodder Farm	Voted NTA	2,66.00		.00	2,66.00	1,04.08	1,61.92	1,04.08	60.87
27	{1172} 109 Extension and Training Extension & Training	Voted NTA	6,99.31		.00	6,99.31	3,74.80	3,24.51	3,74.80	46.40
28	{1173} Training Institute	Voted NTA	80.00		.00	80.00	40.00	40.00	40.00	50.00
29	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	1,15.90	50.00	50.00	2,15.90	79.21	1,36.69	79.21	63.31
30	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	4,50.02		.00	4,50.02	1,37.68	3,12.34	1,37.68	69.41
31	{1179} Livestock Census	Voted NTA	23.38		.00	23.38	7.09	16.29	7.09	69.68
32	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	4,64.12		.00	4,64.12	3,36.61	1,27.51	3,36.61	27.47
33	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA	2,07.65		.00	2,07.65	61.63	1,46.02	61.63	70.32
34	{0279} Veterinary Services and Animal Health	Voted NTA	1,06.08		.00	1,06.08	23.95	82.13	23.95	77.42
35	{3037} Piggery Development Farms	Voted NTA	6,04.98		.00	6,04.98	1,86.25	4,18.73	1,86.25	69.21
	800 Other Expenditure	Voted NTA	12.50		.00	12.50	2.31	10.19	2.31	81.52

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0106} Applied Nutrition Programme									
	Voted NTA	61.16		.00	61.16	25.89	35.27	25.89	57.66	
37	{0279} Veterinary Services and Animal Health									
	Voted NTA	2,11.14		.00	2,11.14	87.73	1,23.41	87.73	58.45	
38	{0789} Scheduled Caste Component Plan									
	Voted NTA	2,34.98		.00	2,34.98	82.66	1,52.32	82.66	64.82	
39	{1183} Other Veterinary Development Schemes									
	Voted NTA	30,67.28		.00	30,67.28	8,17.28	22,50.00	8,17.28	73.35	
40	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	23.86	-23.86	23.86	1,00.00	
	4403 Capital Outlay on Animal Husbandry NULL									
41	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted NTA	1,20.00		.00	1,20.00	92.98	27.02	92.98	22.51	
42	{0172} 101 Veterinary services and Animal Health Headquarters Establishment									
	Voted NTA	20.80		.00	20.80	20.80		20.80	.00	
43	{4895} National Livestock Health and Disease Control Programme									
	Voted NTA	72.41	1,01.01	.00	1,73.42	1,46.62	26.80	1,46.62	15.45	
44	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	10,10.00		.00	10,10.00	4,16.91	5,93.09	4,16.91	58.72	
45	{1163} 103 Poultry Development Poultry Breeding Programmes									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
46	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
	106 Other Live stock Development									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{5338} Scheme under RIDF (NABARD)									
	Voted NTA	42,14.61		.00	42,14.61	15,40.19	26,74.42	15,40.19	63.46	
48	{1171} 107 Fodder and Feed Development Fodder Farm									
	Voted NTA	2,00.00		.00	2,00.00	1,94.47	5.53	1,94.47	2.76	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
	Voted NTA	3,91.41		.00	3,91.41	1,64.09		2,27.32	1,64.09	58.08
3	{1185} 102 Dairy Development Projects General Development									
	Voted NTA	2,53.97		.00	2,53.97	63.25		1,90.72	63.25	75.10
4	{1520} Char Area Development Programme									
	Voted NTA	6,80.61		56.00	7,36.61	4,36.57		3,00.04	4,36.57	40.73
5	{4526} Umbrella Scheme for Production of Milk									
	Voted NTA	57.42		.00	57.42	26.95		30.47	26.95	53.06
6	{4894} National Plan for Dairy Development									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
7	{1193} 109 Extension and Training Training in Dairy Science									
	Voted NTA	.02		.00	.02	.02			.02	.00
8	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society									
	Voted NTA	95.14		.00	95.14	89.37		5.77	89.37	6.07
9	{1194} 192 Milk Supply Scheme Administration									
	Voted NTA	2,14.99		-56.00	1,58.99	1,58.99			1,58.99	.00
10	{1195} Procurement									
	Voted NTA	5,36.42	15.10	.00	5,51.52	1,01.37		4,50.15	1,01.37	81.62
11	{1196} Processing									
	Voted NTA	5,68.59		.00	5,68.59	3,23.91		2,44.68	3,23.91	43.03
	Voted NTA	7,21.48		.00	7,21.48	2,09.39		5,12.09	2,09.39	70.98

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1197} Distribution									
13	{1198} Creamery Scheme									
14	{1199} Establishment of Rural Dairy Centre									
15	{3127} 796 Tribal Area Sub-Plan Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows)									
16	911 Deduct-Recoveries of Overpayments									
17	{1185} 4404 Capital Outlay on Dairy Development NULL 102 Dairy Development Projects General Development									
18	{2479} RIDF-XXIV									
19	{1195} 192 Milk Supply Scheme Procurement									
20	{5864} 800 Other Expenditure Fodder Block Manufacturing Unit									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2405 Fisheries NULL 001 Direction and Administration District Administration									
1	{0143}									
		Voted NTA	17,92.85	34.67	18,27.52	1,09.11	1.26	17,19.67	1,07.85	94.10
2	{0172} Headquarters Establishment									
		Voted NTA	5,12.49	-18.20	4,94.29	67.70		4,26.59	67.70	86.30
3	{0106} 101 Inland Fisheries Applied Nutrition Programme									
		Voted NTA	2,34.88	21.00	2,57.01	3.46		2,53.55	3.46	98.65
4	{0148} Duck-Cum-Fish Culture									
		Voted NTA	7.88	1.21	9.09	.44		8.65	.44	95.12
5	{1201} Beel Fisheries									
		Voted NTA	57.61	-.45	57.16	2.43		54.73	2.43	95.74
6	{1202} Riverine Fisheries									
		Voted NTA	28.11	8.75	38.75	1.92		36.83	1.92	95.05
7	{1203} Fish and Fish Seed Farming									
		Voted NTA	8,43.08	55.78	8,97.26	68.52		8,28.74	68.52	92.36
8	{1205} National Fish Seed Farm									
		Voted NTA	33.69	-10.07	23.62	1.27		22.35	1.27	94.61
9	{2519} Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset									
		Voted NTA	.01	.00	.01	.01			.01	.00
10	{3380} Grants in aid to Assam Fisheries Development Corporation Ltd. (AFDC) for Assam Fishery Task Force									
		Voted NTA	.01	.00	.01	.01			.01	.00
11	{5775} Blue Revolution-Integrated Development and Management of Fisheries									
		Voted NTA								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		44,79.05	4,48.45	.00	49,27.50	.00		49,27.50		1,00.00
12	{1214} 105 Processing, Preservation and Marketing Fish Storage & Distribution									
13	{1215} Marketing & Transport of Fish	23.63		-.84	22.79	6.00		16.79	6.00	73.67
14	{0250} 109 Extension and Training Training	81.89	1,91.07	-.64	2,72.32	4.82		2,67.50	4.82	98.23
15	{1216} Fisheries Extension Service	2,22.68		.27	2,22.95	14.54		2,08.41	14.54	93.48
16	{1203} 796 Tribal Area Sub-Plan Fish and Fish Seed Farming	13,04.24	49.11	-1.15	13,52.20	54.63	.00	12,97.57	54.63	95.96
17	{1227} 800 Other Expenditure Fish Farmers Development Agency	72.00		.00	72.00	72.00			72.00	.00
		2,14.45		.00	2,14.45	.00		2,14.45		1,00.00
18	911 Deduct-Recoveries of Overpayments	.00		.00	.00	12.26		-12.26	12.26	1,00.00
19	{1304} 2415 Agricultural Research and Education NULL 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics									
20	{1305} Fisheries Research	1,47.97	14.04	.00	1,62.01	10.08		1,51.93	10.08	93.78
21	{1306} Research & Investigation	29.74		-5.00	24.74	4.87		19.87	4.87	80.31
		11.82	5.11	-.01	16.92	.55		16.37	.55	96.74
	4405 Capital Outlay on Fisheries NULL 101 Inland Fisheries									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1203} Fish and Fish Seed Farming									
	Voted NTA	32.00		22.01	54.01	10.01	9.96	53.96	.05	99.91
23	{4647} 104 Fishing Harbour and Landing Facilities Assam Fisheries Development and Livelihood Project Funded by JICA									
	Voted NTA		44.51	.00	44.51	44.51			44.51	.00
24	{1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish									
	Voted NTA	2,24.80		-22.01	2,02.79	.01		2,02.78	.01	1,00.00
25	{0789} 800 Other expenditure Scheduled Caste Component Plan									
	Voted NTA	80.00		.00	80.00	10.89	8.40	77.51	2.49	96.89
26	{5338} Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component									
	Voted NTA	18,27.00		.00	18,27.00	.04		18,26.96	.04	1,00.00
27	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	27.49	-27.49	27.49	27.49	1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3	4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)				
1	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment								
2	Voted NTA {0240} Subordinate Establishment	44,02.89	1,56.00	.00	45,58.89	-43,81.33	89,40.22	-43,81.33	1,96.11
3	Voted NTA {1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	3,66,22.83	6,96.05	.00	3,73,18.88	78,71.68	2,94,47.20	78,71.68	78.91
4	Voted NTA {1229} Working Plan Organisation	2,81.71		.00	2,81.71	1,20.36	1,61.35	1,20.36	57.28
5	Voted NTA {0121} 070 Communications and Buildings Buildings	4,69.29		.00	4,69.29	2,07.71	2,61.58	2,07.71	55.74
6	Voted NTA {1230} Roads & Bridges	81.00		.00	81.00	-6,17.97	6,98.97	-6,17.97	8,62.93
7	Voted NTA {1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies	76.50		.00	76.50	35.27	41.23	35.27	53.89
8	Voted NTA {1234} Timber Removed by Other Agencies	95.40		.00	95.40	59.19	36.21	59.19	37.95
9	Voted NTA {1235} Driftwood & Confiscated Produce	34.20		.00	34.20	20.30	13.90	20.30	40.64
10	Voted NTA {1236} Purchase & Upkeep of Livestock	31.95		.00	31.95	21.16	10.79	21.16	33.77
11	Voted NTA {1237} Consolidation of Forests	2,38.50		.00	2,38.50	82.85	1,55.65	82.85	65.26
	Voted NTA	9.00		.00	9.00	7.18	1.82	7.18	20.26

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1238} Forest Protection Force									
13	{1240} Amenities to Forest Staff & Labourer	3,60.00		.00	3,60.00	1,39.54		2,20.46	1,39.54	61.24
14	{1242} Infrastructure of Forest Protection	1,60.00	4,71.55	.00	6,31.55	6,31.55			6,31.55	.00
15	{2444} Expenditure on Mining Plan	1,30.00		.00	1,30.00	1,30.00			1,30.00	.00
16	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management	3,68.28		.00	3,68.28	3,68.28			3,68.28	.00
17	{0295} 102 Social and Farm Forestry Social Forestry	76.00	.01	.00	76.01	19.58		56.43	19.58	74.24
18	{1245} Nursery	3,14.75		.00	3,14.75	2,41.65		73.10	2,41.65	23.23
19	{1246} Rural Fuelwood Plantation	86.75		.00	86.75	83.94		2.81	83.94	3.23
20	{1251} 105 Forest Produce Medicinal and Aromatic Plants Garden	.01		.00	.01	.01			.01	.00
21	{1253} Regeneration of Silvicultural Work	9.00		.00	9.00	9.00			9.00	.00
22	{1254} Plantation of Avenue Trees	5.40		.00	5.40	5.40			5.40	.00
23	{1256} Plantation of Quickgrowing Species	3,30.22		.00	3,30.22	3,30.22			3,30.22	.00
24	{1259} Rehabilitation of Degraded Forest	4.50		.00	4.50	4.50			4.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2547} Road Side Plantation of National Highways									
				Voted NTA	6.31	6.31			6.31	.00
26	{0708} 800 Other Expenditure Other Works			Voted NTA	41.80	41.80			41.80	.00
27	{0789} Scheduled Caste Component Plan			Voted NTA	62,84.54	61,68.57		1,19.52	61,68.57	1.90
28	{0796} Tribal Area Sub-Plan			Voted NTA	.01	.01			.01	.00
29	{0800} Other Expenditure			Voted NTA	1,05.60	1,05.60			1,05.60	.00
30	{1924} Global Green Gathering			Voted NTA	13,95.34	1,06.32		19,25.72	1,06.32	94.77
31	{3104} State Environmental Impact Assessment Authority			Voted NTA	40.00	40.00		40.00		1,00.00
32	{4040} National Afforestation Programme (National Mission for Green India)			Voted NTA	37.91	30.05		7.86	30.05	20.73
33	{5327} Prevention of Air and Water Pollution			Voted NTA	67.80	67.80			67.80	.00
34	911 Deduct-Recoveries of Overpayments			Voted NTA	.01	.01			.01	.00
35	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas			Voted NTA	.00	.00		-25.29	25.29	1,00.00
36	{1270} Tiger Project			Voted NTA	45,50.69	8,35.89		37,32.80	8,35.89	81.70
				Voted NTA	16,71.39	37.27		23,28.52	37.27	98.42

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1277} 111 Zoological Park State Zoo									
38	{1280} National Park & Wild Life Sanctuary Voted NTA	12,60.70	20.00	.00	12,80.70	1,04.45	11,76.25	1,04.45	91.84	
39	{1283} Project Elephant Voted NTA	13,19.40	2,19.00	.00	15,38.40	11,58.91	3,79.49	11,58.91	24.67	
40	{2549} Deepor Beel Conservation and Development Society Voted NTA	1,41.24	98.76	.00	2,40.00	.37	2,39.63	.37	99.85	
41	{5771} Rhino-Anti Poaching Task Force Voted NTA	20.00		.00	20.00	12.54	7.46	12.54	37.29	
42	{2625} 800 Other Expenditure Assam State Wetland Authority Voted NTA	2,55.22	55.00	.00	3,10.22	.13	3,10.09	.13	99.96	
43	{2853} Integrated Development of Wild Life Habitats Voted NTA	9.60		.00	9.60	-5,71.09	5,80.69	-5,71.09	60,48.88	
44	{3794} Prevention against Destruction of Wild Life Voted NTA	88.20		.00	88.20	86.89	1.31	86.89	1.49	
45	{4898} National River Conservation Programme (NRCP) Voted NTA	11,04.84		-1,00.00	10,04.84	10,04.84		10,04.84	.00	
46	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA) Voted NTA	24.23		.00	24.23	24.23		24.23	.00	
47	{1308} 2415 Agricultural Research and Education NULL 06 Forestry 004 Research Silvicultural Work Voted NTA	79,11.77	10,56.23	.00	89,68.00	10,56.23	79,11.77	10,56.23	88.22	

**Monthly Appropriation Accounts**  
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**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	{1310} 277 Education Assam Forest School	Voted NTA	6,88.17		.00	6,88.17	84.31	6,03.86	84.31	87.75
49	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings {0121} Buildings	Voted NTA	4,35.53		.00	4,35.53	2,00.38	2,35.15	2,00.38	53.99
50	{1230} Roads & Bridges	Voted NTA	7,60.01	2,00.00	.00	9,60.01	9,18.12	41.89	9,18.12	4.36
51	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force	Voted NTA	80.00		.00	80.00	51.15	28.85	51.15	36.06
52	{1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo	Voted NTA	1,24.00		.00	1,24.00	82.51	41.49	82.51	33.46
53	{2626} New Zoo at Silchar	Voted NTA	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00
54	{2835} Setting up of Institute of Wildlife Health and Research	Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00
		Voted NTA	.01	1,00.00	.00	1,00.01	1,00.01		1,00.01	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies State Election Commission  Charged NTA	4,04.96		.00	4,04.96	1,86.96		2,18.00	1,86.96	53.83
2	2515 Other Rural Development Programmes NULL 001 Direction and Administration District Administration  Voted NTA	7,49.71		.00	7,49.71	1,42.70	.54	6,07.55	1,42.16	81.04
3	{0172} Headquarters Establishment  Voted NTA	5,53.39		-10.00	5,43.39	1,08.98		4,34.41	1,08.98	79.94
4	{1349} Block Administration  Voted NTA	68,34.48	6,00.00	.00	74,34.48	4,05.73	1.02	70,29.76	4,04.72	94.56
5	{1351} 003 Training Grant for Panchayati Raj Training Centre  Voted NTA	48.69		.00	48.69	23.36	.40	25.73	22.96	52.85
6	{1352} Training of Panchayat Secretaries  Voted NTA	23.15		.00	23.15	8.07	1.17	16.25	6.90	70.20
7	{1353} Composit Training Centre  Voted NTA	18.24	2.00	.00	20.24	.92		19.32	.92	95.43
8	{1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff  Voted NTA	2,54,84.30	12,86.00	.00	2,67,70.30	16,42.40	69.79	2,51,97.70	15,72.60	94.13
9	{4684} Rashtriya Gram Swaraj Abhiyan (RGSA)  Voted NTA	1,05,28.52		.00	1,05,28.52	69,16.50		36,12.02	69,16.50	34.31
10	{0318} 102 Community Development National Social Assistance Programme (NSAP)  Voted NTA	2,05,57.87	42,01.79	.00	2,47,59.66	.00		2,47,59.66		1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS)  Voted NTA	34,50.65	7,10.54	.00	41,61.19	.00		41,61.19	1,00.00	
12	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS)  Voted NTA	5,68.14	1,33.27	.00	7,01.41	.00		7,01.41	1,00.00	
13	{2659} National Family Benefit Programme (NFBS)  Voted NTA	14,22.32	3,33.62	.00	17,55.94	17,55.94		17,55.94	.00	
14	{0800} 800 Other Expenditure Other Expenditure  Voted NTA	.02		10.00	10.02	10.02		10.02	.00	
15	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty  Voted NTA	27.00		.00	27.00	17.00		10.00	37.04	
16	{3672} PRIs & ULBs ( Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)  Voted NTA	3,07,74.09		.00	3,07,74.09	2,40,89.84		66,84.25	21.72	
17	{4512} Primary Health Infrastructure for Local Government under Award of Central Finance Commission (CFC)  Voted NTA	2,11,28.40		.00	2,11,28.40	2,11,28.40		2,11,28.40	.00	
18	{4656} Tied Grant-Central Finance Commission-Rural Local Bodies  Voted NTA		4.00	.00	4.00	4.00		4.00	.00	
19	{4657} Untied Basic Grant-Central Finance Commission-Rural Local Bodies  Voted NTA		4.00	.00	4.00	4.00		4.00	.00	
20	{5530} General Basic Grant  Voted NTA	13,13,31.96	1,28,90.68	.00	14,42,22.64	3,60,15.59		10,82,07.05	75.03	
21	{5532} General Performance Grant									



**Monthly Appropriation Accounts**  
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Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{5793} Voted NTA Specific Grant under Award of State Finance Commission-PRIs	2,33,99.60		.00	2,33,99.60	1,16,99.80		1,16,99.80	1,16,99.80	50.00
23	Voted NTA 911 Deduct-Recoveries of Overpayments	42,09.75		.00	42,09.75	42,09.75			42,09.75	.00
	4059 Voted NTA Capital Outlay on Public Works NULL	.00		.00	.00	1,50.32	-1,70.96	-3,21.28	3,21.28	1,00.00
24	{2627} 01 Office Buildings 051 Construction Construction of New Office Building at Panjabari  Voted NTA			.00	1,60.00	.00		1,60.00		1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
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**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	28,37,25.00	27,50,00.00	.00	55,87,25.00	35,18,22.62		20,69,02.38	35,18,22.62	37.03
2	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment  Voted NTA	3,90.39	22.12	.00	4,12.51	1,16.80	.65	2,96.35	1,16.16	71.84
3	{1340} Subordinate Organisation Rural Development  Voted NTA	97,70.39		.00	97,70.39	20,28.28	2.08	77,44.19	20,26.20	79.26
4	{0318} 800 Other Expenditure National Social Assistance Programme (NSAP)  Voted NTA	4,02,00.00	48,88.63	.00	4,50,88.63	.03		4,50,88.60	.03	1,00.00
5	{1341} SIRD  Voted NTA	7,69.88	1,58.00	.00	9,27.88	2,09.88	4,06.11	11,24.11	-1,96.23	1,21.15
6	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each  Voted NTA	4,00.00		.00	4,00.00	25.76		3,74.24	25.76	93.56
7	{2297} New Office Building of Lakhimpur Zilla Parishad  Voted NTA	80.00		.00	80.00	80.00		80.00		.00
8	{2299} Atal Atma Sansthapon Yojana (SIPRD)  Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00		.00
9	{2378} Training at SIRD, P&RD Department  Voted NTA	33.75		.00	33.75	33.75		33.75		.00
10	{2528} Satellite Training of SIPRD  Voted NTA	27.58		.00	27.58	.00		27.58		1,00.00
11	{2529} Indira Miri Window Pension Achoni for age Group  Voted NTA									

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Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{2531} 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/- Voted NTA Financial Assistance to 16019 Nos. of Landless PMAY-G Beneficiaries for procurement of Land @ Rs. 50,000/- per Beneficiary	47,04.36		.00	47,04.36	.00		47,04.36		1,00.00
13	{2532} Voted NTA Construction of 5 (five) Nos. of New Block Office Building	4,00.00		.00	4,00.00	.00		4,00.00		1,00.00
14	{2629} Voted NTA New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	6,06.40		.00	6,06.40	6,06.40			6,06.40	.00
15	{2630} Voted NTA Sakhi Express	2,05.18		.00	2,05.18	2,05.18			2,05.18	.00
16	{2674} Voted NTA Expenditure for National Green Tribunal (NGT) related Works to Compliance of Honorable NGTs Order	43,21.26		.00	43,21.26	1,95.54		41,25.72	1,95.54	95.47
17	{4597} Voted NTA National Rural Economic Transformation Project (NRETP)	2,32.82	93.50	.00	3,26.32	3,26.32			3,26.32	.00
18	{4598} Voted NTA Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)		10,00.02	.00	10,00.02	10,00.02			10,00.02	.00
19	{4921} Voted NTA National Rural Livelihood Mission (NRLM)		1,56.89	.00	1,56.89	1,56.89			1,56.89	.00
20	{5129} Voted NTA Implementation of DRDA Scheme	4,49,68.87		.00	4,49,68.87	1,62,59.67	85,74.67	3,72,83.87	76,85.00	82.91
	Voted NTA	3,22.92		.00	3,22.92	2,42.08		80.84	2,42.08	25.03

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Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5538} Chief Ministers Special Package for Dhakuakhana Voted NTA	68.89		.00	68.89	.00		68.89		1,00.00
22	{5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH Voted NTA	7,36.00		.00	7,36.00	3,20.22		4,15.78	3,20.22	56.49
23	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM) Voted NTA	1,09,33.65		.00	1,09,33.65	1,09,33.65			1,09,33.65	.00
24	{5929} Financial Assistance to 1 (One) lakh Women SHG Voted NTA	.01		.00	.01	.01			.01	.00
25	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	28.61	-2.08	-30.69	30.69	1,00.00
26	2505 Rural Employment NULL 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme {4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Voted NTA	11,75,97.38		.00	11,75,97.38	6,68,48.68		5,07,48.70	6,68,48.68	43.15
27	4515 Capital Outlay on other Rural Devalopment Programmes NULL 800 Other Expenditure {2631} Chuburi Pucca Rasta Achoni Voted NTA	.01		.00	.01	.01			.01	.00

---End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2852 Industries NULL 80 General 001 Direction and Administration {0172} Headquarters Establishment									
2	800 Other Expenditure {1744} Subsidy for Implementation of New Industrial Policy									
3	{2675} Payment of Printing Charges of Pradhan Mantri Rozgar Yojana (PMRY) Form									
4	{3936} Initiative to be taken by Export Cell for Prime Minister Vision for Export Hub in Districts									
5	{4661} Implementation of the Relief Package Offered to Employees and Workers of HPC Ltd.									
6	{5393} Investment Promotion Activities									
7	{5821} Awareness Camp, EDP at District Level									
8	{5824} Preparation of Promotional of Documentary & Engagement of PR Agency									
9	911 Deduct-Recoveries of Overpayments									
10	4885 Other Capital Outlay on Industries and Minerals NULL 60 Others 190 Investments in Public Sector and Other Undertakings {4303} Share Capital Contribution to Assam Chemical &									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Petrochemical Limited (ACPL)									
11	{1531} 800 Other Expenditure Agar International Trade Centre									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
12	{2338} Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri									
	Voted NTA	2,40.00		.00	2,40.00	.00		2,40.00	1,00.00	
13	{2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup									
	Voted NTA	2,40.00		.00	2,40.00	.00		2,40.00	1,00.00	
14	{2340} Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup									
	Voted NTA	80.00		.00	80.00	30.00		50.00	30.00	
15	{2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System									
	Voted NTA	1,25.00		.00	1,25.00	.00		1,25.00	1,00.00	
16	{2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21									
	Voted NTA	1,32.04		.00	1,32.04	.00		1,32.04	1,00.00	
17	{2343} Refurbish of Directorate of Tea									
	Voted NTA	1,43.50		.00	1,43.50	.00		1,43.50	1,00.00	
18	{2345} Construction of Boundary Wall in the remaining 666 Bighas Land at Gelapukhuri, Tinsukia									
	Voted NTA	14.88		.00	14.88	14.88		14.88	.00	
19	{2521} Upgradation of Maniram Dewan Trade Centre									
	Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim	2,40.00		.00	2,40.00	.00		2,40.00		1,00.00
	Voted NTA	18,98.07		.00	18,98.07	11,04.78		7,93.29	11,04.78	41.79
21	{2632} Setting up of Tea Museum									
	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
22	{2633} Setting up of Warehouse & Cold Storage in Maibong									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
23	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas									
	Voted NTA	10,75.60		.00	10,75.60	.00		10,75.60		1,00.00
24	{3937} Construction of Office Buildings of ASIDC Ltd. at HQ									
	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
25	{3938} Improvement of Road, Drain, Boundary Wall of FPIP, Chaygaon									
	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
26	{4169} Up-gradation of C/E, Morigaon									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
27	{4172} Up-gradation of MIE, Sivsagar									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
28	{4302} BPCL									
	Voted NTA	7,10.40		.00	7,10.40	4,25.70		2,84.70	4,25.70	40.08

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{4304} Up-gradation of MIE, Boswanath Chariali  Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
30	{4384} Construction of Boundary Wall of Doomdooma Land Area  Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
31	{4506} Setting up of Tea Park  Voted NTA	.08		.00	.08	.08		.08	.00	
32	{4507} Setting up of Twin Tower at Guwahati  Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
33	{4654} State Share for Construction of Flatted Factory Complex at Patgaon, Rani, Kamrup (M) under MSE-CDP Scheme  Voted NTA		4,88.98	.00	4,88.98	4,88.98		4,88.98	.00	
34	{4725} Setting up of Quality Control Laboratory at Cachar  Voted NTA	57.68		.00	57.68	.00	57.68		1,00.00	
35	{4755} Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita  Voted NTA	1,08.00		.00	1,08.00	29.89	78.11	29.89	72.33	
36	{5397} Multi Disciplinary Skill Development Centre  Voted NTA	3,70.28		.00	3,70.28	54.52	3,15.76	54.52	85.28	
37	{5401} Setting up of Quality Control Laboratory at Tinsukia  Voted NTA	15.37		.00	15.37	.00	15.37		1,00.00	
38	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area  Voted NTA	3,60.00		.00	3,60.00	3,34.77	25.23	3,34.77	7.01	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
39	{5756} State Share of Setting up of Mini Tool Room at Tinsukia  Voted NTA	2,16.00		.00	2,16.00	2,16.00			2,16.00	.00
40	{5758} Upgradation of Industrial Area, Bonda  Voted NTA	1,12.00		.00	1,12.00	18.65	93.35	18.65	83.35	
41	{5759} Upgradation of Industrial Area, Bamunimaidam  Voted NTA	5.60		.00	5.60	5.60		5.60	.00	
42	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub  Voted NTA	1,20.00		.00	1,20.00	81.20	38.80	81.20	32.33	
43	{5826} Industrial Park of Micro Units  Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
44	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs  Voted NTA	2,96.01		.00	2,96.01	1.07	2,94.94	1.07	99.64	
45	{5830} Upgradation of Industrial Estates Borguri, Tinsukia  Voted NTA	48.00		.00	48.00	.00	48.00		1,00.00	
46	{5831} Upgradation of Industrial Area, Badarpurghat  Voted NTA	4.00		.00	4.00	.00	4.00		1,00.00	
47	{5832} Setting up of CFC for Assamese Jewellery  Voted NTA	1,43.52		.00	1,43.52	1,43.52		1,43.52	.00	
48	6860 Loans for Consumer Industries NULL 60 Others 800 Other Loans {4508} Budgetary Support for Revenue Expenditure of ASIDC  Voted NTA	52.90		.00	52.90	52.90		52.90	.00	
49	{5303} Loans to Assam Tea Corporation Ltd.  Voted NTA	24,97.00		.00	24,97.00	8,91.00	16,06.00	8,91.00	64.32	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Directorate of Sericulture									
1	{1735} Directorate of Sericulture									
2	{4509} Upkeeping of the Government Eri, Muga and Mulberry Farms	8,55.60	2.95	.00	8,58.55	1,22.49		7,36.06	1,22.49	85.73
	Voted NTA									
3	003 Training	5,61.83		.00	5,61.83	5,61.83			5,61.83	.00
	Voted NTA									
4	004 Research and Development	1,41.56		.00	1,41.56	25.06		1,16.50	25.06	82.30
	Voted NTA									
5	107 Sericulture Industries Regional Development Schemes	24.49		.00	24.49	1.47		23.02	1.47	94.01
	Voted NTA									
6	{0011} District Development Schemes (Old)	93.57	8.00	.00	1,01.57	12.76		88.81	12.76	87.44
	Voted NTA									
7	{0017} Sericulture Farms	25,60.45	37.50	.00	25,97.95	1,55.85	10.06	24,52.16	1,45.79	94.39
	Voted NTA									
8	800 Other Expenditure Assam Silk Outreach Mission (Muga)	51,85.83	13.69	.00	51,99.52	5,11.27		46,88.25	5,11.27	90.17
	Voted NTA									
9	{5838} Yarn Bank of Mulberry at Sualkuchi	22,57.60		.00	22,57.60	18,06.08		4,51.52	18,06.08	20.00
	Voted NTA									
10	911 Deduct-Recoveries of Overpayments	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
	Voted NTA									
11	03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile	.00		.00	.00	10.92	-0.03	-10.95	10.95	1,00.00
	Voted NTA									
12	{1814} 003 Training Handloom Training Institute & Centre	8,14.88	9.50	.00	8,24.38	2,78.56	1.33	5,47.15	2,77.23	66.37

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3				4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)								
				Voted NTA	17,19.13	50.00	.00	17,69.13	3,28.98	58.02	14,98.17	2,70.96	84.68
13	004 Research and Development			Voted NTA	2,25.90		.00	2,25.90	33.91	.93	1,92.93	32.97	85.40
14	{2634} Setting up of Textile Testing Laboratory at HRDC			Voted NTA	3.80		.00	3.80	3.80			3.80	.00
15	{0011} 103 Handloom Industries Regional Development Schemes			Voted NTA	1,10.84	14.00	.00	1,24.84	13.39		1,11.45	13.39	89.27
16	{0013} District Development Schemes			Voted NTA	1,36,94.62	1,02.00	.00	1,37,96.62	1,15,94.34	13,45.22	35,47.51	1,02,49.11	25.71
17	{3018} Handloom Production Centre			Voted NTA	30,37.68	1,35.00	.00	31,72.68	2,00.25	91.19	30,63.63	1,09.05	96.56
18	{3019} Sub-Divisional Handloom Organisation			Voted NTA	12,19.90	1,17.00	.00	13,36.90	4,25.17		9,11.73	4,25.17	68.20
19	{3496} Grants to Assam Government Marketing Corporation Ltd.			Voted NTA	14.82		.00	14.82	.00		14.82		1,00.00
20	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board			Voted NTA	27,59.17		.00	27,59.17	8,42.38		19,16.79	8,42.38	69.47
				Voted TA	6,19.30		.00	6,19.30	3,86.01	47.93	2,81.23	3,38.07	45.41
21	108 Powerloom Industries			Voted NTA	58.23	1.00	.00	59.23	9.30		49.93	9.30	84.30
22	{4511} 789 Special Component Plan for Scheduled Caste Scheme under Schedule Caste Component Plan			Voted NTA	48.00		.00	48.00	48.00			48.00	.00
23	911 Deduct-Recoveries of Overpayments			Voted NTA	.00		.00	.00	1.33	-49	-1.83	1.83	1,00.00
	4851 Capital Outlay on Village and Small Industries NULL 003 Training												

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{1814} Handloom Training Institute & Centre									
24	{1814} Handloom Training Institute & Centre									
25	{0013} 103 Handloom Industries District Development Schemes									
26	{3018} Handloom Production Centre									
27	{5839} Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile									
28	107 Sericulture Industries									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-60 Cottage Industries**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2851 Village and Small Industries NULL 02 Cottage Industries 003 Training {1781} Training Organisation											
				Voted NTA	3,47.84	.00	3,47.84	54.96	2,92.88	54.96	84.20	
2	101 Industrial Estates			Voted NTA	3,94.25	20.40	4,14.65	43.92	3,70.73	43.92	89.41	
3	{0172} 102 Small Scale Industries Headquarters Establishment			Voted NTA	8,40.72	.00	8,40.72	62.06	1.33	7,79.99	60.73	92.78
4	{1799} Regional Establishment			Voted NTA	38,70.68	.00	38,70.68	8,34.88	2.68	30,38.48	8,32.20	78.50
5	104 Handicraft Industries			Voted NTA	84.03	.00	84.03	34.65	.39	49.77	34.26	59.23
6	{2477} 796 Tribal Area Sub-Plan National Bamboo Mission (NBM)			Voted NTA	10.08	.00	10.08	2.50		7.58	2.50	75.20
7	{0789} 800 Other Expenditure Scheduled Caste Component Plan			Voted NTA	14.40	.00	14.40	2.00		12.40	2.00	86.11
8	{2477} National Bamboo Mission (NBM)			Voted NTA	64.80	.00	64.80	15.60		49.20	15.60	75.93
9	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	.00	1.81		-1.81	1.81	1,00.00
10	4851 Capital Outlay on Village and Small Industries NULL 800 Other Expenditure {0789} Scheduled Caste Component Plan			Voted NTA	16.00	.00	16.00	.00		16.00		1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
1	2853 Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration {0240} Subordinate Establishment						
2	Voted TA {1375} Directorate of Geology & Mining (H.Qr.)	23.56		.00	23.56	23.56	23.56 .00
3	Voted NTA {1376} Petroleum Cell	6,75.97		.00	6,75.97	2,19.58	4,56.39 2,19.58 67.52
4	Voted NTA {0045} 004 Research and Development Analytical Unit	27.48		.00	27.48	3.68	23.80 3.68 86.62
5	Voted NTA {1377} Statistical Unit	1,34.81		.00	1,34.81	64.70	70.11 64.70 52.01
6	Voted NTA {1378} Planning & Research Development	13.19		.00	13.19	6.49	6.70 6.49 50.81
7	Voted NTA {0169} 101 Survey and Mapping Ground Water Survey	2.21		.00	2.21	2.21	2.21 .00
8	Voted NTA {0180} Intensive Mineral Investigation	6,43.27		.00	6,43.27	2,46.74	3,96.53 2,46.74 61.64
	Voted TA	8.82		.00	8.82	8.82	8.82 .00
	Voted NTA	4,71.99		.00	4,71.99	1,75.17	2,96.82 1,75.17 62.89
	Voted TA	16.18		.00	16.18	16.18	16.18 .00
9	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL 60 Other Mining and Metallurgical Industries 190 Investments in Public Sector and Other Undertakings {2668} Assam Hydrocarbon and Energy Company Ltd.						
	Voted NTA	40,00.00		.00	40,00.00	.00	40,00.00 1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{1375} 02 Non-Ferrous Metals 001 Direction and Administration Directorate of Geology & Mining (H.Qr.)  Voted NTA	2,25.00		.00	2,25.00	1,92.50	32.50	1,92.50	14.44	
11	{1375} 800 Other Expenditure Directorate of Geology & Mining (H.Qr.)  Voted NTA	94.78		.00	94.78	50.34	44.44	50.34	46.89	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3	4	5	6	7	8				
1	2045	Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty Inspectorate of Electricity									
	{1787}										
		Voted NTA	5,67.69		.00	5,67.69	1,45.48	4,22.21	1,45.48	74.37	
2	{1788}	Licensing Scheme/Board									
		Voted NTA	15.38		.00	15.38	7.79	7.59	7.79	49.37	
3	2801	Power NULL 80 General 800 Other Expenditure Assam Electricity Regulatory Commission									
	{1642}										
		Voted NTA	1,41.57		.00	1,41.57	.00	1,41.57		1,00.00	
4	{2525}	DDUGJY and SAUBHAGYA Scheme									
		Voted NTA	64,35.68		.00	64,35.68	.18	64,35.50	.18	1,00.00	
5	{2635}	Power Purchase Subsidy									
		Voted NTA	3,63,00.00	1,37,00.00	.00	5,00,00.00	37,00.00	4,63,00.00	37,00.00	92.60	
6	{5370}	Payment of dues as per FTFRP									
		Voted NTA	2,92,00.00		.00	2,92,00.00	.00	2,92,00.00		1,00.00	
7	{5798}	Targeted Subsidy to APDCL									
		Voted NTA	4,80,00.00		.00	4,80,00.00	.00	4,80,00.00		1,00.00	
8	4801	Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding									
	{2355}										
		Voted NTA	20,00.00		.00	20,00.00	.00	20,00.00		1,00.00	
9	{2636}	Barpani Hydro Electric Power Project									
		Voted NTA	1,52.00		.00	1,52.00	1,52.00		1,52.00	.00	
10	{2640}	Procurement of Meters									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2641} Voted NTA Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	.01		.00	.01	.01		.01	.00	
12	{2642} Voted NTA Asian Infrastructure Development Bank	1,60.00		.00	1,60.00	.00	1,60.00		1,00.00	
13	{3933} Voted NTA Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works	1,44,00.00		.00	1,44,00.00	.00	1,44,00.00		1,00.00	
14	{3934} Voted NTA Namrup Replacement Power project Phase II	69,60.00		.00	69,60.00	29,60.00	40,00.00	29,60.00	57.47	
15	{5475} Voted NTA Assam Power Sector Enhancement Investment Programme (ADB)	72,00.00		.00	72,00.00	72,00.00		72,00.00	.00	
16	{5476} Voted NTA APSEIP Tranche 4 (ADB)	27,02.88		.00	27,02.88	27,02.88		27,02.88	.00	
17	{5477} Voted NTA Composite Scheme of Transmission & Distribution in NER (NERPSIP)	3,26,66.40		.00	3,26,66.40	3,00,02.40	26,64.00	3,00,02.40	8.16	
18	{6001} Voted NTA Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli	43,92.72		.00	43,92.72	.00	43,92.72		1,00.00	
19	{6002} Voted NTA Enhancement of Intra State Transmission System of Assam (AIIB)	4,00.00	10,00.00	.00	14,00.00	11,60.00	2,40.00	11,60.00	17.14	
20	{3935} Voted NTA 06 Rural Electrification 800 Other Expenditure Electrification of Anganbadi Centre and Primary School	1,80,00.00	11,32.14	.00	1,91,32.14	11,32.14	1,80,00.00	11,32.14	94.08	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{2062} 80 General 190 Investments in Public Sector and Other Undertakings Assam Power Generation Corporation Ltd. (APGCL)	Voted NTA 1,44,00.00		.00	1,44,00.00	.00		1,44,00.00		1,00.00
22	{2063} Voted NTA Assam Electricity Grid Corporation Ltd. (AEGCL)	.01	24,27,93.62	.00	24,27,93.63	18,06,23.88		6,21,69.75	18,06,23.88	25.61
23	{5899} Voted NTA Assam Power Distribution Company Ltd. (APDCL)	20,74,76.80	5,18,69.20	.00	25,93,46.00	21,82,77.00		4,10,69.00	21,82,77.00	15.84
24	6801 Voted NTA Loans for Power Projects NULL 800 Other Loans to Electricity Boards {2063} Assam Electricity Grid Corporation Ltd. (AEGCL)		54,22,76.00	.00	54,22,76.00	33,59,32.00		20,63,44.00	33,59,32.00	38.05
25	{3322} Voted NTA Works Component/ Other Project	18,00.00		.00	18,00.00	9,21.00		8,79.00	9,21.00	48.83
26	{4690} Voted NTA APGCL	56,45.10		.00	56,45.10	.39		56,44.71	.39	99.99
27	{4861} Voted NTA Roof Top Solar PV Station on Government Buildings	4,00.00		.00	4,00.00	.00		4,00.00		1,00.00
	Voted NTA	80.00		.00	80.00	80.00			80.00	.00

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Barak Valley Flood Control Project										
1	{0117} Barak Valley Flood Control Project										
		Voted NTA	48,28.35	14.00	.00	48,42.35	6,79.83	41,62.52	6,79.83	85.96	
2	{0120} Brahmaputra Flood Control Project										
		Voted NTA	2,03,49.92	9.00	.00	2,03,58.92	36,10.86	1,67,48.06	36,10.86	82.26	
3	{0117} 052 Machinery and Equipment Barak Valley Flood Control Project										
		Voted NTA	2,58.78		.00	2,58.78	14.69	2,44.09	14.69	94.32	
4	{0120} Brahmaputra Flood Control Project										
		Voted NTA	18,08.88		.00	18,08.88	3,07.96	15,00.92	3,07.96	82.97	
5	{0117} 103 Civil Works Barak Valley Flood Control Project										
		Voted NTA	15,91.20	2,74.96	.00	18,66.16	1,94.25	16,71.91	1,94.25	89.59	
6	{0120} Brahmaputra Flood Control Project										
		Voted NTA	55,42.99	5,73.65	.00	61,16.64	2,56.00	.00	58,60.64	2,56.00	95.81
7	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00		.00	.00	7.14	-7.14	7.14	1,00.00	
8	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Barak Valley Flood Control Project										
		Voted NTA	35,39.89	30,27.70	.00	65,67.59	99.60	.00	64,67.99	99.60	98.48
9	{0120} Brahmaputra Flood Control Project										
		Voted NTA	3,12,21.15	17,54.41	.00	3,29,75.56	22,67.05	3,07,08.51	22,67.05	93.13	
10	{2855} State Specific Scheme										
		Voted NTA	66,15.63	47,50.89	.00	1,13,66.52	7,55.03	1,06,11.49	7,55.03	93.36	
11	{4539} 800 Other Expenditure New Embankments										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5778} Voted NTA Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
13	Voted NTA 911 Deduct-Recoveries of Overpayments	36,00.02	50,00.00	.00	86,00.02	86,00.02			86,00.02	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3054 Roads and Bridges NULL 01 National Highways 800 Other Expenditure {0152} Establishment									
2	Voted NTA {0273} Maintenance & Repairs of National Highways	73,31.71	39.16	.00	73,70.87	10,55.50	7.86	63,23.23	10,47.64	85.79
3	Voted NTA {1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads	2,48,96.00	63,71.33	.00	3,12,67.33	1,30,96.87	-7.66	1,81,62.80	1,31,04.53	58.09
4	Voted NTA {0189} 03 State Highways 337 Road Works Maintenance & Repairs	2,50.13		.00	2,50.13	1,19.88		1,30.25	1,19.88	52.07
5	Voted NTA {1857} Construction Expenditure Met from Central Road Fund (Block Grant)	1,06,64.44	13,53.62	.00	1,20,18.06	74,61.60	39.96	45,96.42	74,21.64	38.25
6	Voted NTA {5497} Financial Support for Maintenance of State Road by PWRD ( Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	1,21,50.00	1,25,00.00	.00	2,46,50.00	1,93,68.64		52,81.36	1,93,68.64	21.43
7	Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	16,00.00		.00	16,00.00	.00		16,00.00		1,00.00
8	Voted NTA {0238} 799 Suspense Stock	3.54		.00	3.54	3.54			3.54	.00
9	Voted NTA {0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	34,20.00		.00	34,20.00	-39.96	-39.96	34,20.00		1,00.00
	80 General 001 Direction and Administration									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
10	{0138} Direction						
11	{0246} Supervision	42,30.53		.00	42,30.53	21,64.13	48.84
12	{1382} Execution (General)	41,06.60	12.84	.00	41,19.44	25,05.70	39.17
13	{1384} 003 Training Training of Pre registration Training Course	5,79,22.57	2,18.42	.00	5,81,40.99	1,74,28.08	70.09
14	{0196} 052 Machinery and Equipment New Supplies	78.40		.00	78.40	33.54	58.94
15	{0498} Tools and Plants	1.85		.00	1.85	1.85	.00
16	{0499} Work Charged & Muster Roll	45.90		.00	45.90	45.90	.00
17	{1387} Repairs and Carriage	4,57.50	10.00	.00	4,67.50	1,65.46	64.61
18	{6052} 190 Assistance to Public Sector and Other Undertakings Assam State Infrastructure Development Corporation Ltd. (ASIDCL)	94.50		.00	94.50	94.50	.00
19	{2336} 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs		.02	.00	.02	.02	.00
20	{0002} 800 Other Expenditure Public Workshop	63,84.60	24,80.00	.00	88,64.60	20,64.60	76.71

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{4604} Electricity, Fuel and AMC of Road Assets	70,18.60		.00	70,18.60	33,42.83	.10	36,75.87	33,42.73	52.37
	Voted NTA		1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
22	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	26.58	-1.24	-27.82	27.82	1,00.00
	5054 Capital Outlay on Roads and Bridges NULL									
	01 National Highways 101 Permanent Bridges									
23	{2669} Construction of 4-Lane Flyover at Mission Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
24	{3158} 800 Other Expenditure Preconstruction Activities like L.A. Compensation, Utility Shifting and Forest Compensation including exemption of GST & Royalty for Construction of New 2 Lane Major Bridge over River Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam									
	Voted NTA	8,00.00	30,00.00	.00	38,00.00	32,28.85		5,71.15	32,28.85	15.03
25	{1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads									
	Voted NTA	1,04.05		.00	1,04.05	1,04.05			1,04.05	.00
26	{0337} 03 State Highways 337 Road Works General Road Works									
	Voted NTA	62,09,43.33	18,57,05.00	-7,00.00	80,59,48.33	9,55,67.12	.00	71,03,81.21	9,55,67.12	88.14
27	{3805} Road Works									
	Voted NTA	9,13.59	11,53.80	.00	20,67.39	2,48.12		18,19.27	2,48.12	88.00
28	{3903} Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{4263} State Specific Scheme (Development of Specific Road)	Voted NTA	3.50		.00	3.50	3.50		3.50	.00
30	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges	Voted NTA	6,98.40	2,42.00	.00	9,40.40	2,85.56	6,54.84	2,85.56	69.63
31	911 Deduct-Recoveries of Overpayments	Voted NTA	6,69,70.00	2,50,00.00	.00	9,19,70.00	18,15.52	9,01,54.48	18,15.52	98.03
32	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)									
33	{4651} Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank)	Voted NTA	5,04,00.00	1,20,00.00	.00	6,24,00.00	.00	6,24,00.00		1,00.00
34	{4652} Assam State Bridge Infrastructure Project (ASBIP)-World Bank	Voted NTA		10,00.00	.00	10,00.00	10,00.00		10,00.00	.00
35	{1536} 796 Tribal Area Sub-Plan Works	Voted NTA		5,00.00	.00	5,00.00	5,00.00		5,00.00	.00
36	{0789} 800 Other Expenditure Scheduled Caste Component Plan	Voted NTA	37,38.24	76,00.00	.00	1,13,38.24	60,01.89	53,36.35	60,01.89	47.07
37	{6052} 80 General 190 Investments in Public Sector and Other Undertakings Assam State Infrastructure Development Corporation Ltd. (ASIDCL)	Voted NTA	61,37.00	18,00.00	.00	79,37.00	26,07.09	53,29.91	26,07.09	67.15

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
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**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA		.01	7,00.00	7,00.01	7,00.01			7,00.01	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3452 Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre Picnic Cottage at Chanddubi etc.									
1	{0936} Voted NTA	78.80		.00	78.80	19.50	59.30	19.50	75.26	
2	{1424} Tourist Attraction Centre, Kaziranga									
3	{1425} Jamduar Bhalukpung Tourist Lodge	1,08.94		1.35	1,10.29	8.06	1,02.23	8.06	92.69	
4	{1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat	96.14		.00	96.14	62.30	33.84	62.30	35.19	
5	{1426} Tourist Banglow, Sibsagar	1,37.63		.00	1,37.63	72.95	64.68	72.95	47.00	
6	{1427} Tourist Information Office-cum-Transit Camp	58.03	2.50	.00	60.53	21.05	39.48	21.05	65.22	
7	{1428} Tourist Lodge, Tezpur	99.63		.00	99.63	25.76	73.87	25.76	74.14	
8	{1429} Dormitory-type Tourist Lodge, Kaziranga	79.80		.00	79.80	56.74	23.06	56.74	28.90	
9	{1430} Tourist Lodge, Silchar	9.17		-1.35	7.82	1.83	5.99	1.83	76.54	
10	{1431} Tourist Lodge, Nagaon	46.32		.00	46.32	18.17	28.15	18.17	60.77	
11	{1432} Tourist Lodge, Orang	76.64		.00	76.64	15.96	60.68	15.96	79.18	
12	{1433} Tourist Lodge, Manas	10.61		.00	10.61	.02	10.59	.02	99.80	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1434} Tourist Facilities for different Tourist Lodges/ Officers under Directorate of Tourism, Assam	57.39		.00	57.39	4.11		53.28	4.11	92.84
14	{1438} Forest Lodge, Kaziranga	65.60		.00	65.60	2.10		63.50	2.10	96.80
15	103 Tourist Transport Service	1,63.98		-7.00	1,56.98	98.63		58.35	98.63	37.17
16	911 Deduct-Recoveries of Overpayments	39.49		.00	39.49	13.02		26.47	13.02	67.04
17	{0172} 80 General 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.07	-14	-20	.20	1,00.00
18	{1440} 104 Promotion and Publicity Tourist Information and Publicity	5,19.11	.01	.00	5,19.12	1,99.88		3,19.24	1,99.88	61.50
19	{1441} Tourist Information Bureau, Guwahati	12,04.00		.00	12,04.00	4,43.27		7,60.73	4,43.27	63.18
20	{1442} Tourist Information Centre, Kolkata	1,94.07		.00	1,94.07	59.44		1,34.63	59.44	69.37
21	{1443} Tourist information Centre, New Delhi	10.00		.00	10.00	3.57		6.43	3.57	64.33
22	{1444} Tourist Information Centre, Siliguri	28.13		.00	28.13	10.39		17.74	10.39	63.05
23	{1445} Tourist Information Centre, Madhupur	8.82		.00	8.82	8.82			8.82	.00
24	{2441} Tourist Information Centre, Majuli	1.19		.00	1.19	1.19			1.19	.00
25	{2501} Assam Tourism Data Warehouse	3.59		.00	3.59	3.59			3.59	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)					
		O (a)	S (b)	R (c)	Total (a+b+c)										
1	2	3				4	5	6	7	8					
26	{3971} Tourist Information Office, Dhubri														
				Voted NTA	22.40					22.40	.00				
27	{3972} Tourist Information Office, Tinsukia														
				Voted NTA	5.54					7.00	12.54	.90	11.64	.90	92.86
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour														
				Voted NTA	17.02					.00	17.02	5.45	11.57	5.45	67.95
29	{1448} Incentive to the Private Enterpreneurs														
				Voted NTA	16.80					.00	16.80	.00	16.80		1,00.00
30	{1449} Assam Tourism Development Corporation Ltd.														
				Voted NTA	3.34					.00	3.34	.77	2.57	.77	77.06
31	{2574} Heads of State Visit														
				Voted NTA	5,40.00					.00	5,40.00	5,40.00	5,40.00		.00
32	{2683} Paryatan Sanjeevani Scheme														
				Voted NTA	80.00					.00	80.00	.00	80.00		1,00.00
33	{2909} Food Craft Institute, Samuguri														
				Voted NTA	4,00.00	.01	.00	4,00.01	20.76		3,79.25	20.76	20.76		94.81
34	{3660} Assam Bikash Yojana														
				Voted NTA	1,86.40	.01	.00	1,86.41	88.82		97.59	88.82	88.82		52.35
35	{4664} Reimbursement to Chief Minister Relief Fund														
				Voted NTA	4,40.00		.00	4,40.00	.00		4,40.00	.00	4,40.00		1,00.00
36	{5791} Amaar Aalohi Rural Homestay Scheme														
				Voted NTA		29.50	.00	29.50	29.50		29.50	29.50	29.50		.00
37	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif														
				Voted NTA	5,60.00		.00	5,60.00	5,60.00		5,60.00	5,60.00	5,60.00		.00
				Voted NTA	40.00		.00	40.00	.00		40.00	.00	40.00		1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
38	{5933} Installation of Ropeway between Kamakhya Railway Station and Kamakhya Devi Temple  5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation									
	Voted NTA	.08	10.00	.00	10.08	10.08		10.08	.00	
39										
40	{0126} Construction	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
41	{0172} Headquarters Establishment	5,29.52	5,00.00	.00	10,29.52	75.00	75.00	10,29.52	1,00.00	
42	{1427} Tourist Information Office-cum-Transit Camp	24.80		.00	24.80	.62		24.18	.62	
43	{2351} Hotel in Majuli	5.60		.00	5.60	.00		5.60	99.98	
44	{2502} Assam Darshan	.08	1,32.42	.00	1,32.50	.08		1,32.42	.08	
45	{2644} Sivasagar as an Iconic Site/ Destination	3,76.00		.00	3,76.00	3,76.00		3,76.00	.00	
46	{4700} Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
47	{5934} Renovation of Prashanti Lodges	40.00		.00	40.00	29.30		10.70	26.74	
	Voted NTA	4,00.00		.00	4,00.00	.00		4,00.00	1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments {3673} Panchayat Raj Institutions (Award of Central Finance Commission)									
2	Voted TA {3674} Urban Local Bodies ( Award of Central Finance Commission )	3,21,17.05		13,34.40	3,34,51.45	96,06.19		2,38,45.26	96,06.19	71.28
3	Voted TA {4512} Primary Health Infrastructure for Local Government under Award of Central Finance Commission (CFC)	1,11,04.75		.00	1,11,04.75	89,83.63		21,21.12	89,83.63	19.10
4	Voted TA {4655} Tied Grant-Central Finance Commission-Urban Local Bodies	40,73.00		.00	40,73.00	40,73.00			40,73.00	.00
5	Voted TA {4656} Tied Grant-Central Finance Commission-Rural Local Bodies		6.00	.00	6.00	6.00			6.00	.00
6	Voted TA {4657} United Basic Grant-Central Finance Commission-Rural Local Bodies		6.00	.00	6.00	6.00			6.00	.00
7	Voted TA {4658} Untied Basic Grant-Central Finance Commission-Urban Local Bodies		39,50.00	.00	39,50.00	39,50.00			39,50.00	.00
8	Voted TA {5212} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs		12,43.00	.00	12,43.00	12,43.00			12,43.00	.00
9	Voted TA {5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs	77,74.40		.00	77,74.40	55,66.70		22,07.70	55,66.70	28.40

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{5793} Voted TA Specific Grant under Award of State Finance Commission-PRIs	38,07.70		.00	38,07.70	20,95.00		17,12.70	20,95.00	44.98
11	{5794} Voted TA Specific Grant under Award of State Finance Commission-ULBs	1,51,04.90		-13,34.40	1,37,70.50	1,37,70.50			1,37,70.50	.00
12	{5795} Voted TA Specific Grant under Award of State Finance Commission for SFC Cell	54,15.75		.00	54,15.75	46,89.75		7,26.00	46,89.75	13.41
13	Voted NTA 911 Deduct-Recoveries of Overpayments	90.00		.00	90.00	90.00			90.00	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-67 Horticulture**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops {1100} Development of Progeny Orchards									
2	{1103} Development of Citrus, Pineapple, Banana etc. Voted NTA	94.11	2.19	.00	96.30	46.97		49.33	46.97	51.23
3	{1105} Community Canning & Training on Fruit Preservation Voted NTA	57.07	8.10	.00	65.17	32.11		33.06	32.11	50.73
4	{1127} Integrated Horticulture Development Voted NTA	5,37.95	68.63	.00	6,06.58	2,35.06	3.54	3,75.05	2,31.53	61.83
5	{5410} Horticulture Mission for North East and Himalayan State Voted NTA	50.43	1.61	.00	52.04	29.41		22.63	29.41	43.49
6	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop Voted NTA	91,95.19	26,90.00	.00	1,18,85.19	76,74.10		42,11.09	76,74.10	35.43
7	2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao Voted NTA	80,10.01	50,90.31	.00	1,31,00.32	54,44.46		76,55.87	54,44.46	58.44
8	4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure {2417} Development of Orchid Farm at Kaziranga Voted NTA	22.28		.00	22.28	.00		22.28		1,00.00
		1,08.90		.00	1,08.90	1,08.90			1,08.90	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants**  
**etc.**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	7610 Loans to Government Servants etc. NULL 204 Advances for Purchase of Computer {3186} Computer Advance to Government Employees  Voted NTA	1.00		.00	1.00	1.00			1.00	.00
2	800 Other Advances {5777} Loan for Higher Education of their Children of Regular State Government Employees  Voted NTA		90.00	.00	90.00	90.00			90.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2810 New and Renewable Energy NULL 01 Bio-energy 004 Research and Development  Voted NTA	5.69		.00	5.69	4.42		1.27	4.42	22.31
	Voted TA	.01		.00	.01	.01			.01	.00
2	104 Research, Design & Development in Renewable Energy  Voted NTA	37.68		.00	37.68	4.01	.22	33.89	3.79	89.95
3	{1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy  Voted TA	.01		.00	.01	.01			.01	.00
4	{3088} 60 Others 800 Other Expenditure Energy Cell  Voted NTA	27.45		.00	27.45	.00		27.45		1,00.00
5	3425 Other Scientific Research NULL 60 Others 001 Direction and Administration Headquarters Establishment  Voted NTA	1,00.33		.00	1,00.33	40.18	3.81	63.96	36.37	63.75
6	{3089} Guwahati Planetarium  Voted NTA	1,98.15		.00	1,98.15	57.04	.19	1,41.30	56.85	71.31
7	{4553} Assam State Space Application Centre  Voted NTA		5,00.00	.00	5,00.00	.00		5,00.00		1,00.00
8	200 Assistance to Other Scientific Bodies  Voted TA	.02		.00	.02	.02			.02	.00
9	{1897} Research and Development Programme  Voted NTA	8.00		.00	8.00	.00		8.00		1,00.00
10	{2037} Centre for Advance Research in Science & Technology  Voted NTA	8.00		.00	8.00	.00		8.00		1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2038} Jorhat Planetarium & Science Centre Voted NTA	64.71		.00	64.71	15.87	48.84	15.87	75.47	
12	{2240} Strengthening Environment Division Voted NTA	45.00		.00	45.00	1.50	43.50	1.50	96.67	
13	{2334} Promotion of Science, Technology and Innovation Voted NTA	40.00		.00	40.00	.00	40.00		1,00.00	
14	{2335} Setting up of ISRO Centre in Guwahati Voted NTA	.80		.00	.80	.00	.80		1,00.00	
15	{3090} Strengthening of ASTE Council Voted NTA	67.50		.00	67.50	.00	67.50		1,00.00	
16	{3093} Instrumentation Repair and Development centre Voted NTA	6.40		.00	6.40	.00	6.40		1,00.00	
17	{3099} Setting up of Remote Sensing Cell Voted NTA	2,27.50		.00	2,27.50	.00	2,27.50		1,00.00	
18	{3100} Radio Astronomy Centre Voted NTA	6.40		.00	6.40	.00	6.40		1,00.00	
19	{3103} Popularisation of Science Voted NTA	4,83.40		.00	4,83.40	16.80	4,66.60	16.80	96.52	
20	{3559} Patent Information Centre Voted NTA	4.80		.00	4.80	.00	4.80		1,00.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
21	{3560} Bio-Technology Park  Voted NTA	2,29.14		.00	2,29.14	1,35.43	93.71	1,35.43	40.90	
22	911 Deduct-Recoveries of Overpayments  5425 Capital Outlay on Other Scientific and Environmental Research NULL									
23	{3089} 800 Other Expenditure Guwahati Planetarium									
24	{3090} Strengthening of ASTE Council  Voted NTA	57.61	11.68	.00	69.29	1.61	67.68	1.61	97.67	
25	{3103} Popularisation of Science  Voted NTA	80.00		.00	80.00	.00	80.00		1,00.00	
26	{3560} Bio-Technology Park  Voted NTA	2,40.00		.00	2,40.00	6.21	2,33.79	6.21	97.41	
27	{3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places  Voted NTA	4,00.00		.00	4,00.00	1,59.47	2,40.53	1,59.47	60.13	
28	{3890} Science City  Voted NTA	80.00		.00	80.00	29.12	50.88	29.12	63.60	
29	{5950} New Planetarium at Six Locations  Voted NTA	4,00.00		.00	4,00.00	.00	4,00.00		1,00.00	
		4,00.00		.00	4,00.00	.00	4,00.00		1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-70 Hill Areas**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3451 Secretariat-Economic Services NULL 091 Attached Offices {1417} Evaluation & Monitoring Division									
2	{2568} Construction Works in Hill Districts Voted NTA	4,62.15		.00	4,62.15	2,75.38	.09	1,86.86	2,75.29	40.43
3	{4087} Grants under Article 275 (i) of Constitution for Tribal Development Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
4	{1986} 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC Voted NTA	13,26.78		.00	13,26.78	13,26.78			13,26.78	.00
5	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC Voted NTA	2,20.00	4,43.80	.00	6,63.80	.00		6,63.80		1,00.00
6	6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings {3109} Loans to Assam Plantation Crops Development Corporation Voted NTA	90.00	1,90.20	.00	2,80.20	30.00		2,50.20	30.00	89.29
7	6851 Loans for Village and Small Industries NULL 102 Small Scale Industries {3193} Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC) Voted NTA	15.00		.00	15.00	15.00			15.00	.00
		1,88.00		.00	1,88.00	.00		1,88.00		1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2202 General Education NULL 01 Elementary Education 001 Direction and Administration {0172} Headquarters Establishment										
		Voted NTA	11,19.91	82.32	.00	12,02.23	5,43.79	6,58.44	5,43.79	54.77	
2	{3113} 053 Maintenance of Buildings Departmental Buildings										
		Voted NTA	55.39		.00	55.39	35.41	19.98	35.41	36.07	
3	{0165} 101 Government Primary Schools Government Middle School										
		Voted NTA	17,53,87.93	1,99,94.22	.00	19,53,82.15	2,17,79.52	.00	17,36,02.63	2,17,79.52	88.85
4	{0166} Government Primary School										
		Voted NTA	30,94,10.35	3,78,24.64	.00	34,72,34.99	1,85,06.10	.00	32,87,28.89	1,85,06.10	94.67
5	{0292} Pre-Primary School										
		Voted NTA	93.23	9.71	.00	1,02.94	25.94	77.00	25.94	74.80	
6	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers										
		Voted NTA	4,37.96	48.66	.00	4,86.62	1,32.84	.00	3,53.78	1,32.84	72.70
7	{2540} Maintenance										
		Voted NTA	.42		.00	.42	.42		.42	.00	
8	{0118} 104 Inspection Block Office										
		Voted NTA	23,73.49	5,10.35	.00	28,83.84	4,76.74	2.52	24,09.62	4,74.22	83.56
9	{0249} Sub-Divisional Office										
		Voted NTA	43,13.46	4,88.19	.00	48,01.65	13,22.29	34,79.36	13,22.29	72.46	
10	{0285} District Office										
		Voted NTA	16,10.83	1,85.53	.00	17,96.36	4,47.72	13,49.41	4,46.95	75.12	
11	{0552} 108 Text Books Supply of Free Text Books										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{4696} 109 Scholarships and Incentives Chief Ministers Special Package including ABY	Voted NTA	12,48.00	1,40.94	.00	13,88.94	1,40.94	12,48.00	1,40.94	89.85	
13	{0559} 110 Examinations Primary School Scholarships	Voted NTA	25.60		.00	25.60	25.60		25.60	.00	
14	{0560} Middle School Scholarships	Voted NTA	72.00		.00	72.00	.90	71.10	.90	98.76	
15	{0562} Other Interview and Test	Voted NTA	72.00		.00	72.00	21.47	50.53	21.47	70.18	
16	{1686} 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan	Voted NTA	13,50.00		.00	13,50.00	9,66.82	3,83.18	9,66.82	28.38	
17	{3844} 112 National Programme of Mid Day Meals in Schools Mid-Day-Meal Scheme for Cooking Cost	Voted NTA	21,75,73.78	84,15.09	.00	22,59,88.87	5,35,59.77	11,80.76	17,36,09.86	5,23,79.01	76.82
18	796 Tribal Area Sub-Plan	Voted NTA	8,39,97.00	1,97,70.12	.00	10,37,67.12	1,99,51.15	8,38,15.97	1,99,51.15	80.77	
19	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	15.20		.00	15.20	10.21	4.99	10.21	32.86	
20	{1686} Sarba Siksha Abhijan	Voted NTA	8,72.57	30,69.28	.00	39,41.85	8,00.45	31,41.40	8,00.45	79.69	
21	{2387} SSA Employees Welfare Fund	Voted NTA	8,83,06.46	1,90,21.19	.00	10,73,27.65	37,69.65	10,35,58.00	37,69.65	96.49	
22	{2645} Reimbursement against RTE Norms	Voted NTA	1,60.00		.00	1,60.00	.00	1,60.00		1,00.00	
23	{2646} Honorarium to Mid-Day-Meal Workers	Voted NTA	3.20		.00	3.20	3.20		3.20	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2840} Voted NTA Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	47,59.92		.00	47,59.92	.00		47,59.92		1,00.00
25	{3844} Voted NTA Mid-Day-Meal Scheme for Cooking Cost	8,56.78	9,19.33	.00	17,76.11	4,77.57		12,98.54	4,77.57	73.11
26	Voted NTA 911 Deduct-Recoveries of Overpayments	39,93.90	46,67.03	.00	86,60.93	14,63.95		71,96.98	14,63.95	83.10
	Voted NTA	.00		.00	.00	2,05,34.44		-2,05,34.44	2,05,34.44	1,00.00
	Voted TA	.00		.00	.00	.72		-.72	.72	1,00.00
27	{0172} 02 Secondary Education 001 Direction and Administration Headquarters Establishment									
28	{0172} Voted NTA 053 Maintenance of Buildings Headquarters Establishment	2,36,12.34	5,23.13	.00	2,41,35.47	50,69.30	31.03	1,90,97.20	50,38.27	79.13
29	{0179} Voted NTA Inspection	49.50		.00	49.50	49.50			49.50	.00
30	{0566} Voted NTA Government Secondary School for Boys	2.43		.00	2.43	2.43			2.43	.00
31	{0179} Voted NTA 101 Inspection Inspection	13.50		.00	13.50	13.50			13.50	.00
32	{0568} Voted NTA 104 Teachers and Other Services Maintenance of Vigyan Mandir	21,89.80	8.62	.00	21,98.42	2,72.45		19,25.97	2,72.45	87.61
33	{0232} Voted NTA 107 Scholarships Scholarship to Physically Handicapped Students	22.30	1.00	.00	23.30	.26		23.04	.26	98.87
34	{0573} Voted NTA Military and Allied Training Scholarship	13.81	20.00	.00	33.81	13.19		20.62	13.19	60.98

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
35	{2838} Scholarships	Voted NTA	5.86		.00	5.86	3.82	2.04	3.82	34.84	
36	108 Examinations	Voted NTA	12.56		.00	12.56	12.56		12.56	.00	
37	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted NTA	9.45		.00	9.45	9.45		9.45	.00	
38	{0577} Secondary School for Girls	Voted NTA	63,88.65	61.07	.00	64,49.72	4,90.53	1.00	59,60.19	4,89.53	92.41
39	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted NTA	23,78.33	25.26	.00	24,03.59	2,93.59		21,10.00	2,93.59	87.79
40	{0579} Grants to Non-Government Secondary Boys and Girls School	Voted NTA	40,36,85.04	10,00.00	.00	40,46,85.04	3,91,51.46	71.92	36,56,05.49	3,90,79.55	90.34
41	{0068} 789 Special Component Plan for Scheduled Caste Government Teacher Serving in Non-Government Secondary School (including Junior College & H.S. School)	Voted NTA	80.00		.00	80.00	.00		80.00	1,00.00	
42	{0583} 800 Other Expenditure Other Expenditure (Miscellaneous Schemes)	Voted NTA	76.00		.00	76.00	7.36		68.64	7.36	90.31
43	{0800} Other Expenditure	Voted NTA	51,24.00	42,81.68	.00	94,05.68	75,81.46		18,24.22	75,81.46	19.39
44	{0935} Goalpara Sainik School	Voted NTA	51,48.00	9,12.83	.00	60,60.83	6,49.54		54,11.29	6,49.54	89.28
45	{2388} RMSA Employees Welfare Fund	Voted NTA	5,72.41		.00	5,72.41	3,93.58		1,78.83	3,93.58	31.24

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
46	{2811} Chief Ministers Special Scheme/ Programme	Voted NTA	15.20		.00	15.20	15.20		15.20	.00	
47	{3660} Assam Vikash Yojana	Voted NTA	62,91.82	16,90.31	.00	79,82.13	37,80.78	3,96.48	45,97.83	33,84.30	57.60
48	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	8,80.00		.00	8,80.00	6,31.30	35,43.41	37,92.12	-29,12.12	4,30.92
49	{4758} Construction of Class Room/ Additional Class Room, Science Laboratory etc.	Voted NTA	1,87,11.00	2,12,55.55	.00	3,99,66.55	2,98,93.03		1,00,73.52	2,98,93.03	25.20
50	{5516} Model Schools	Voted NTA	1,28.00		.00	1,28.00	1,01.33		26.67	1,01.33	20.84
51	{5764} Free Text Books to the Students from Class IX to X	Voted NTA	14,02.40	2,72.41	.00	16,74.81	.80		16,74.01	.80	99.95
52	911 Deduct-Recoveries of Overpayments	Voted NTA	45,60.00	16,35.00	.00	61,95.00	.00		61,95.00		1,00.00
		Voted NTA	.00		.00	.00	37,50.46		-37,50.46	37,50.46	1,00.00
		Voted TA	.00		.00	.00	1.93		-1.93	1.93	1,00.00
53	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment										
54	{0611} Maintenance of CD Blocks	Voted NTA	20,42.53		-20.16	20,22.37	3,32.20		16,90.17	3,32.20	83.57
55	{0851} 800 Other Expenditure Literacy Campaigning for Saakshar Bharat Mission (SBM)	Voted NTA	2,43.72		20.16	2,63.88	8.04		2,55.84	8.04	96.95
56	911 Deduct-Recoveries of Overpayments	Voted NTA	1,90.13		.00	1,90.13	1,75.63		14.50	1,75.63	7.63
	05 Language Development	Voted NTA	.00		.00	.00	1.53		-1.53	1.53	1,00.00

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
57	{0172} 001 Direction and Administration Headquarters Establishment									
58	{2672} Directorate of Bodo Medium and Other Tribal Languages	1,93.94		.00	1,93.94	1,09.92		84.02	1,09.92	43.32
59	{0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non- Government Secondary Institution	2,86.16		.00	2,86.16	2,75.99		10.17	2,75.99	3.55
60	{4906} Remuneration to Contractual Teachers under Madrassa Education	2,35,51.09		.00	2,35,51.09	2,35.83		2,33,15.26	2,35.83	99.00
61	911 Deduct-Recoveries of Overpayments	2,82.24	60.96	.00	3,43.20	88.36	47.43	3,02.27	40.93	88.07
62	{0172} 80 General 001 Direction and Administration Headquarters Establishment									
63	{0638} 003 Training English Language Training Institute (E.L.T.I.)	4,99.03		2.71	5,01.74	33.67	41.52	5,09.59	-7.85	1,01.57
64	{0640} Teacher Orientation Programme	42.92	10.63	.00	53.55	8.17		45.38	8.17	84.74
65	{0641} Pre-Primary Training School, Dibrugarh	9.60		.00	9.60	1.61		7.99	1.61	83.19
66	{0642} Primary Teachers Training School	59.61	4.15	.00	63.76	1.77		61.99	1.77	97.22
67	{0643} Middle School Teachers Training School	10,13.78	55.69	-23.09	10,46.38	43.35	-2.57	10,00.46	45.92	95.61
68	{0645} Post Graduate Training College, Jorhat	5,86.24	6.58	-7.10	5,85.72	1,05.81	2.57	4,82.48	1,03.24	82.37

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
69	{0646} Government B.T. College, Goalpara	Voted NTA	1,73.85		.00	1,73.85	4.06	1,69.79	4.06	97.66	
70	{0647} Provincialised B.T. College	Voted NTA	1,06.59	.53	3.07	1,10.19	16.89	93.30	16.89	84.67	
71	{0648} Hindi Teachers Training College, North Guwahati	Voted NTA	3,75.62	36.55	.00	4,12.17	20.16	3,92.01	20.16	95.11	
72	{0651} 004 Research District Institution of Education and Training (DIET)	Voted NTA	1,37.90	13.41	.32	1,51.63	3.27	1,48.36	3.27	97.84	
73	{1968} Research Activities of State Council of Educational Research & Training (SCERT)	Voted NTA	55,85.32	9,61.90	47.24	65,94.46	1,16.52	.00	64,77.94	1,16.52	98.23
74	{4685} State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT)	Voted NTA	3,30.53	88.87	54.90	4,74.30	67.60	4,06.70	67.60	85.75	
75	{4760} Block Institute of Teachers Education (BITE)	Voted NTA	72.00	34.26	.00	1,06.26	3.58	1,02.68	3.58	96.63	
76	{0215} 108 Examinations Primary Teachers Training Examination	Voted NTA	6.64		.00	6.64	2.14	4.50	2.14	67.77	
77	{0652} 800 Other Expenditure Revision of District Gazetteers	Voted NTA	45.05		.00	45.05	1.38	43.67	1.38	96.94	
78	{0653} Grants to DU for Upgradation of Education Department College of Teachers Education (CTE)	Voted NTA	1,24.72		.00	1,24.72	56.51	68.21	56.51	54.69	
79	{0654} Upgradation of B.T. Colleges (CTE)	Voted NTA	7.29		-5.49	1.80	.00	1.80		1,00.00	
		Voted NTA	1,89.60	98.14	-23.64	2,64.10	17.02	2,47.08	17.02	93.56	

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Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	{0658} Provision of New College Teacher Education (CTE)  Voted NTA	1,23.57	42.96	-9.52	1,57.01	4.35	1,52.66	4.35	97.23	
81	{3703} Institution of Advance Studies of Education (I.A.S.E.)  Voted NTA	18.48		-10.98	7.50	3.90	3.60	3.90	48.00	
82	{3927} College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)  Voted NTA	76.73	22.43	-28.42	70.74	.29	70.45	.29	99.58	
83	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	5,27.46	-5,27.46	5,27.46	1,00.00	
84	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)  Voted NTA	45.26		.00	45.26	45.26		45.26	.00	
85	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 201 Elementary Education {3619} Construction of Teachers Hostel  Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
86	{5338} Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component  Voted NTA	2,82,37.00	3,15,73.94	.00	5,98,10.94	1,83,04.73	4,15,06.21	1,83,04.73	69.40	
87	{3665} 202 Secondary Education Construction of IS/ DEE Offices as Single Block Buildings in 7 (Seven) Newly Created Districts and Construction of Dilapidated IS Office and Offices running in Rented Buildings  Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
88	{3666} Construction of Sainik School at Cachar  Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
89	{3809} Voted NTA Construction of Sainik School at Golaghat	.01		.00	.01	.01		.01	.00	
90	{5338} Voted NTA Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component	.01		.00	.01	.01		.01	.00	
91	{5765} Voted NTA Schemes under SPA	11,50.00		.00	11,50.00	1,21.04	10,28.96	1,21.04	89.47	
92	{0172} Voted NTA 600 General Headquarters Establishment	80.00		.00	80.00	80.00		80.00	.00	
93	{0642} Voted NTA Primary Teachers Training School	40.00		.00	40.00	9.26	30.74	9.26	76.84	
94	{0645} Voted NTA Post Graduate Training College, Jorhat	2,52.96		.00	2,52.96	91.91	1,61.05	91.91	63.66	
95	{0647} Voted NTA Provincialised B.T. College	40.00		.00	40.00	40.00		40.00	.00	
96	{0651} Voted NTA District Institution of Education and Training (DIET)	49.10		.00	49.10	20.96	28.14	20.96	57.31	
97	{0654} Voted NTA Upgradation of B.T. Colleges (CTE)	1,01.87		.00	1,01.87	3.98	97.89	3.98	96.09	
98	{0658} Voted NTA Provision of New College Teacher Education (CTE)	32.81		.00	32.81	18.17	14.64	18.17	44.61	
99	{1968} Voted NTA Research Activities of State Council of Educational Research & Training (SCERT)	.82		.00	.82	.82		.82	.00	
100	{3703} Voted NTA Institution of Advance Studies of Education (I.A.S.E.)	1,89.54		.00	1,89.54	1,89.54		1,89.54	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
101	{4760} Voted NTA Block Institute of Teachers Education (BITE)	.81		.00	.81	.81		.81	.00	
102	{5853} Voted NTA Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)	.81		.00	.81	.81		.81	.00	
	Voted NTA	13,52.48	23.12	.00	13,75.60	1,18.13		12,57.47	91.41	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief  Voted NTA	15,20.00		.00	15,20.00	49.00	14,71.00	49.00	96.78	
2	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist  Voted NTA	1.52		.00	1.52	1.52		1.52	.00	
3	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	31,88.55	-31,88.55	31,88.55	1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati**  
**Development Department)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {5446} Solid Waste Disposal (Under Award of 5th Assam State Finance Commission)									
	Voted NTA	10,77.89		.00	10,77.89	10,77.89		10,77.89	.00	
2	{5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board									
	Voted NTA	2,97.21		.00	2,97.21	.00		2,97.21	1,00.00	
3	{5710} Award of State Finance Commission									
	Voted NTA	22,91.64		.00	22,91.64	8,14.92		14,76.72	64.44	
4	{0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation									
	Voted NTA	1,80,77.15	6,00.00	.00	1,86,77.15	24,80.01		1,61,97.15	24,80.01	
5	{1590} Guwahati Metropolitan Development Authority									
	Voted NTA	57,03.81		.00	57,03.81	26,57.47	14.45	30,60.79	26,43.02	
6	{5681} Smart City Mission									
	Voted NTA	1,12,96.00		.00	1,12,96.00	1,12,96.00		1,12,96.00	.00	
7	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	2.52		-2.52	2.52	
8	4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction {1590} Guwahati Metropolitan Development Authority									
	Voted NTA	49,14.58		.00	49,14.58	44,82.96		4,31.62	44,82.96	
9	{2173} City Infrastructure									
	Voted NTA	61,53.60	15,00.00	13,88.00	90,41.60	18,89.19		71,52.41	18,89.19	
10	{2470} Assam State Capital Region Development Agency (ASCRDA)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati**  
**Development Department)**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2546} Voted NTA South Guwahati Water Supply Project under JNNURM	.08		.00	.08	.08		.08	.00	
12	{4078} Voted NTA South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)	6,15.60		.00	6,15.60	2,05.15	4,10.45	2,05.15	66.67	
13	{4262} Voted NTA Assam Infrastructure Project (ADB)	3,24,00.00		.00	3,24,00.00	5,85.00	3,18,15.00	5,85.00	98.19	
14	{5643} Voted NTA Guwahati Sewerage Project (JICA)	1,43,94.96	31,95.50	.00	1,75,90.46	31,95.75	1,43,94.71	31,95.75	81.83	
15	{5936} Voted NTA Improvement of Infrastructure of Guwahati City	51,12.00		.00	51,12.00	51,12.00		51,12.00	.00	
16	{5937} Voted NTA Metro Rail Transport	80,00.00		-13,88.00	66,12.00	26,83.68	39,28.32	26,83.68	59.41	
17	Voted NTA 911 Deduct-Recoveries of Overpayments	18.88		.00	18.88	.00	18.88		1,00.00	
	Voted NTA	.00		.00	.00	.35	-.35	.35	1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)						
1	2	3	4	5	6	7	8						
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2204 Sports and Youth Services NULL 001 Direction and Administration {0172} Headquarters Establishment												
				Voted NTA	8,88.97	.00	8,88.97	2,10.88	6,78.09	2,10.88	76.28		
2	101 Physical Education			Voted NTA	34,03.22	1,90.00	.00	35,93.22	3,46.59	17.75	32,64.38	3,28.84	90.85
3	102 Youth Welfare Programme for Students			Voted NTA	4.80		.00	4.80		.02	4.78	.02	99.51
4	{0656} N.C.C. Scheme (Camp and Courses)			Voted NTA	22,33.00	50.00	.00	22,83.00	3,77.94	7.18	19,12.24	3,70.76	83.76
5	104 Sports and Games			Voted NTA	5,58.33	2,61.60	.00	8,19.93	2,49.09		5,70.84	2,49.09	69.62
6	{2517} Promotion of Traditional Sports			Voted NTA	16.00		.00	16.00		.00	16.00		1,00.00
7	{2518} One Time Incentive to National/ International Award Winners			Voted NTA	40.00	2,70.00	.00	3,10.00	40.81	39.88	3,09.07	.93	99.70
8	{0800} 800 Other Expenditure Other Expenditure			Voted NTA	21,00.24		.00	21,00.24	7,28.43	2.89	13,74.70	7,25.54	65.45
9	{2390} Gaon Panchayat Level Football Tournament			Voted NTA	.01		.00	.01	.01		.01		.00
10	{2561} Sri Sri Anirudhadeva Sports University			Voted NTA	3,60.89		.00	3,60.89	3,60.89		3,60.89		.00
11	{4284} Assam Olympic Association			Voted NTA	90.00		.00	90.00		.00	90.00		1,00.00
12	{4590} FIH Junior Men's Hockey Cup, 2021			Voted NTA	.01		.00	.01	.01		.01		.00
13	{4664} Reimbursement to Chief Minister Relief Fund												

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	{4696} Chief Ministers Special Package for Dhemaji District		65.00	.00	65.00	50.00		15.00	50.00	23.08
15	{5855} Holding of FIFA World Cup U-17	.01	1,68.76	.00	1,68.77	25.67		1,43.10	25.67	84.79
16	911 Deduct-Recoveries of Overpayments	40.00		.00	40.00	40.00			40.00	.00
16	4202 Capital Outlay on Education, Sports,Art and Culture	.00		.00	.00	42.76		-42.76	42.76	1,00.00
17	{0800} 03 Sports and Youth Services Sports Stadium 800 Other Expenditure Other Expenditure									
18	{2389} Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon	9,40.80		.00	9,40.80	.31		9,40.49	.31	99.97
19	{2391} Construction of Stadium at Sualkuchi & North Lakhimpur	4,00.00		.00	4,00.00	.00		4,00.00		1,00.00
20	{2647} Sports Auditorium at Barpeta	28,00.00	25,00.00	.00	53,00.00	19,23.50	3,37.42	37,13.92	15,86.08	70.07
21	{2648} Creation of Sports Play Ground in Tea Gardens @ Rs 5 Lakhs per Ground	.01		.00	.01	.01			.01	.00
22	{3930} Construction of Buildings/ Quarters of Employees of Sports Authority of Assam, Sarusajai Sports Complex and Directorate of Sports and Youth Welfare, Assam	.01		.00	.01	.01			.01	.00
23	{3931} Construction of Football Stadium at Chandrapur at Land belonging to APDCL	.01		.00	.01	.01			.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{5767} Voted NTA Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
25	{5768} Voted NTA Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	8.00		.00	8.00	8.00		8.00	.00	
26	{5854} Voted NTA Assam Badminton Association	76.00		.00	76.00	.00	76.00		1,00.00	
27	{5857} Voted NTA Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	40.00		.00	40.00	.00	40.00		1,00.00	
28	{5858} Voted NTA Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)	8.00		.00	8.00	8.00		8.00	.00	
29	{5861} Voted NTA Renovation of Nehru Stadium	63.20		.00	63.20	26.86	36.34	26.86	57.50	
	Voted NTA	80.00		.00	80.00	.01	79.99	.01	99.99	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics									
1	{2293} Cyber Security									
	Voted NTA	.01		.00	.01	.01		.01	.00	
2	{2649} Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City									
	Voted NTA	8.00		.00	8.00	.00	8.00		1,00.00	
3	{2650} Development of IT Tools for Localisation									
	Voted NTA	80.00		.00	80.00	.00	80.00		1,00.00	
4	{2651} Smart Classroom in the Schools of Assam									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
5	{2652} Skill Development and Training on IT									
	Voted NTA	.01		.00	.01	.01		.01	.00	
6	{2982} Information Communication Technology for Colleges of Assam									
	Voted NTA	.01		.00	.01	.01		.01	.00	
7	{3171} I.T. Policy Implementation									
	Voted NTA	.01		.00	.01	.01		.01	.00	
8	{3412} Promotion of Information Technology									
	Voted NTA	1,20.01	1,44.14	.00	2,64.15	1,44.15	1,20.00	1,44.15	45.43	
9	{3414} Organisation of Various Workshop/ Seminar/ Road Show									
	Voted NTA	.01		.00	.01	.01		.01	.00	
10	{3416} Assam State Wide Area Network (ASWAN)									
	Voted NTA	4,00.00		.00	4,00.00	.00	4,00.00		1,00.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{3751} Assam Online Portal  Voted NTA	.01		.00	.01	.01		.01	.00	
12	{4291} International Internet Gateway Guwahati & Public Data Centre  Voted NTA	80.00		.00	80.00	.00	80.00		1,00.00	
13	{4373} IT Skill Development of Socially & Economically Weaker Sections  Voted NTA	.01		.00	.01	.01		.01	.00	
14	{4377} e-Districts  Voted NTA	80.00		.00	80.00	.00	80.00		1,00.00	
15	{4379} ESDM Cluster Development  Voted NTA	3,60.00		.00	3,60.00	.00	3,60.00		1,00.00	
16	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.  Voted NTA	8,00.00		.00	8,00.00	.00	8,00.00		1,00.00	
17	{4846} IT Infrastructure Support and Services for State Data Centre  Voted NTA	4,00.00		.00	4,00.00	.00	4,00.00		1,00.00	
18	{5708} State Service Delivery Gateway (SSDG)  Voted NTA	80.00		.00	80.00	.00	80.00		1,00.00	
19	{5841} Incentive to BPOs Assam Vision Document  Voted NTA	.01		.00	.01	.01		.01	.00	
20	{5870} Information Technology, Electronics & Communication  Voted NTA	5,36.76	1,41.75	.00	6,78.51	3,51.58	3,26.93	3,51.58	48.18	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5872} District e-Governance Society Fund									
	Voted NTA	.01		.00	.01	.01		.01	.00	
22	{5874} Subsidies and Grants for Operationalisation of IT Policy									
	Voted NTA	.01		.00	.01	.01		.01	.00	
23	{5877} Tech Village Project									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	4859 Capital Outlay on Telecommunication and Electronics Industries									
	NULL									
	02 Electronics									
	800 Other Expenditure									
24	{0121} Office Buildings									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
25	{5842} Rural Grid for Broadband and Connectivity									
	Voted NTA	.01		.00	.01	.01		.01	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations  Voted TA	7,06.55		.00	7,06.55	37.70		6,68.85	37.70	94.66
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment  Voted TA	2,29.38	19.62	.00	2,49.00	11.03		2,37.97	11.03	95.57
3	2059 Public Works NULL 80 General 001 Direction and Administration  Voted TA	3,37.69		.00	3,37.69	54.03		2,83.66	54.03	84.00
4	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School  Voted TA	6,40.66		.00	6,40.66	98.05		5,42.61	98.05	84.70
5	{0166} Government Primary School  Voted TA	22.00		.00	22.00	.00		22.00		99.98
6	{0167} 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School  Voted TA	83,87.53		.00	83,87.53	17,69.75	.66	66,18.44	17,69.09	78.91
7	103 Assistance to Local Bodies for Primary Education  Voted TA	1,94,33.41		.00	1,94,33.41	29,47.09		1,64,86.32	29,47.09	84.83
8	{0285} 104 Inspection District Office  Voted TA	1,24.59		.00	1,24.59	-13,51.64		14,76.23	-13,51.64	11,84.87
9	{0214} 107 Teachers Training Primary School Teachers Training									

**Monthly Appropriation Accounts**  
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**Council**  
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**Government of Assam**

Run Date: 11-JUL-22

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{0290} Middle School Teachers Training	3,62.50		.00	3,62.50	2,64.53		97.97	2,64.53	27.02
	Voted TA									
11	911 Deduct-Recoveries of Overpayments	66.08		.00	66.08	1.76		64.32	1.76	97.34
	Voted TA									
12	{0179} 02 Secondary Education 101 Inspection Inspection	.00		.00	.00	2.55		-2.55	2.55	1,00.00
	Voted TA									
13	{0576} 109 Government Secondary Schools Secondary School for Boys	3,30.20		.00	3,30.20	-19,36.38		22,66.58	-19,36.38	6,86.43
	Voted TA									
14	{0577} Secondary School for Girls	6,67.26		.00	6,67.26	3,56.48		3,10.78	3,56.48	46.58
	Voted TA									
15	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	1,56.28		.00	1,56.28	29.07		1,27.21	29.07	81.40
	Voted TA									
16	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment	1,35,79.91	1,37.61	.00	1,37,17.52	31,78.78	15.43	1,05,54.17	31,63.35	76.94
	Voted TA									
17	{0597} 103 Government Colleges and Institutes Government Art College	5,97.84		.00	5,97.84	-4,08.00		10,05.84	-4,08.00	1,68.24
	Voted TA									
18	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,73.60		.00	16,73.60	2,31.20		14,42.40	2,31.20	86.19
	Voted TA									
19	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	11,02.79	1,96.92	.00	12,99.71	1,88.37		11,11.34	1,88.37	85.51
	Voted TA									

**Monthly Appropriation Accounts**  
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**Council**  
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**Government of Assam**

Run Date: 11-JUL-22

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{0800} 800 Other Expenditure Other Expenditure	Voted TA	3,23.36		.00	3,23.36	3,07.10	16.26	3,07.10	5.03
21	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted TA	18.80		.00	18.80	18.80		18.80	.00
22	{0612} 200 Other Adult Education Progarmmes State Research Centre	Voted TA	2,05.95		.00	2,05.95	-38.81	2,44.76	-38.81	1,18.84
23	{0651} 80 General 004 Research District Institution of Education and Training (DIET)	Voted TA	62.04		.00	62.04	62.04		62.04	.00
24	911 Deduct-Recoveries of Overpayments	Voted TA	2,29.29	21.18	.00	2,50.47	7.87	2,42.60	7.87	96.86
25	2203 Technical Education NULL 105 Polytechnics Establishment of Diploma Polytechnic	Voted TA	.00		.00	.00	27.64	-27.64	27.64	1,00.00
26	2204 Sports and Youth Services NULL 101 Physical Education	Voted TA	3,76.46	8.79	.00	3,85.25	53.27	3,31.98	53.27	86.17
27	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)	Voted TA	77.60		.00	77.60	-3.34	80.94	-3.34	1,04.30
28	104 Sports and Games	Voted TA	2.60		.00	2.60	2.60		2.60	.00
29	{0670} 2205 Art and Culture NULL 101 Fine Arts Education Cultural Centre, Training Tradition and Satriya	Voted TA	3,59.18		.00	3,59.18	45.39	3,13.79	45.39	87.36

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Training									
30	{0690} 102 Promotion of Arts and Culture Fair, Function, Festival etc.									
		Voted TA	1,72.97		.00	1,72.97	-2.01	1,74.98	-2.01	1,01.16
31	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
		Voted TA		5,00.00	.00	5,00.00	.00	5,00.00		1,00.00
32	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
		Voted TA	51.42		.00	51.42	1.35	50.07	1.35	97.37
33	{0699} 107 Museums Directorate of Museum									
		Voted TA	3,88.87		.00	3,88.87	-4.52	3,93.39	-4.52	1,01.16
	2210 Medical and Public Health NULL									
34	{0735} 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries									
		Voted TA	1,14.63		.00	1,14.63	10.47	1,04.16	10.47	90.86
35	102 Homeopathy									
		Voted TA	1,96.95		.00	1,96.95	15.21	1,81.74	15.21	92.28
36	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment									
		Voted TA	35.11		.00	35.11	4.06	31.05	4.06	88.44
37	{1775} 003 Training Training of Para Medical Personnel									
		Voted TA	16,50.54	1,36.75	.00	17,87.29	2,37.47	15,49.82	2,37.47	86.71
38	104 Medical Stores Depots									
		Voted TA	67.79		.00	67.79	.48	67.31	.48	99.30
		Voted TA	34.21		.00	34.21	4.90	29.31	4.90	85.68

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	109 School Health Scheme Voted TA	38.66	28.22	.00	66.88	17.53	49.35	17.53	73.80	
40	{0163} 110 Hospital and Dispensaries General Hospital Voted TA	11,90.88	33.54	.00	12,24.42	33.72	11,90.70	33.72	97.25	
41	{0707} Laper Hospital Voted TA	1,61.51		.00	1,61.51	18.67	1,42.84	18.67	88.44	
42	{0710} Other T.B. Hospital/Clinic Voted TA	97.63		.00	97.63	5.38	92.25	5.38	94.49	
43	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units Voted TA	22,94.95	16.02	.00	23,10.97	41.62	22,69.35	41.62	98.20	
44	104 Community Health Centres Voted TA	5,95.37	16.02	.00	6,11.39	47.96	5,63.43	47.96	92.16	
45	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries Voted TA	6,24.81		.00	6,24.81	12.50	6,12.31	12.50	98.00	
46	{0144} 06 Public Health 001 Direction and Administration District Establishment Voted TA	20.51		.00	20.51	-11.45	31.96	-11.45	1,55.83	
47	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme Voted TA	6,99.68		.00	6,99.68	8.32	6,91.36	8.32	98.81	
48	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc. Voted TA	1,88.98	16.02	.00	2,05.00	5.26	1,99.74	5.26	97.43	
49	{0749} Leprosy Voted TA	5,06.01	16.02	.00	5,22.03	29.20	4,92.83	29.20	94.41	
50	{0756} Leprosy Control Scheme									



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
62	{0776} Postpartum Centres									
	Voted TA	1,13.82		.00	1,13.82	7.76		1,06.06	7.76	93.19
63	911 Deduct-Recoveries of Overpayments									
	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration									
64	{0172} Headquarters Establishment									
	Voted TA	40,64.80		.00	40,64.80	9,01.26	32.07	31,95.61	8,69.19	78.62
65	101 Urban Water Supply Programmes									
	Voted TA	7,07.73		.00	7,07.73	-35.40		7,43.13	-35.40	1,05.00
66	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
	Voted TA	18,53.64		.00	18,53.64	-7,40.98	.00	25,94.62	-7,40.98	1,39.97
67	{0779} Operation & Maintenance									
	Voted TA	5,84.68		.00	5,84.68	5,84.68			5,84.68	.00
68	02 Sewerage and Sanitation 105 Sanitation Services									
	Voted TA	91.37		.00	91.37	37.17	.00	54.20	37.17	59.32
69	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs									
	Voted TA	65.88		.00	65.88	57.18	8.70		57.18	13.21
70	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									
	Voted TA	5,07.75		.00	5,07.75	-11.48		5,19.23	-11.48	1,02.26
	2220 Information and Publicity NULL									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	01 Films 001 Direction and Administration  Voted TA	1,90.80		.00	1,90.80	1,08.65	82.15	1,08.65	43.06	
72	{0804} 60 Others 103 Press Information Services Press Tour  Voted TA			.00	.00	-.16	.16	-.16	1,00.00	
73	106 Field Publicity  Voted TA	63.48		.00	63.48	-86.63	1,50.11	-86.63	2,36.47	
74	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings {0834} Administration by the District Council  Voted TA	1,11.20		.00	1,11.20	41.77	69.43	41.77	62.44	
75	{2419} 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council  Voted TA	1,17,00.00	25,00.00	.00	1,42,00.00	1,17,61.12	24,38.88	1,17,61.12	17.18	
76	{4618} Ex-gratia Payment to the Kin of Martyres  Voted TA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
77	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices  Voted TA	11,12.09		.00	11,12.09	10,96.92	15.17	10,96.92	1.36	
78	{0935} Strengthening of Administration Machinery  Voted TA	20.07		.00	20.07	5.46	14.61	5.46	72.79	
79	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation  Voted TA	51.16		.00	51.16	18.50	32.66	18.50	63.84	
	102 Child Welfare									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
80	{0116} Balwadi Programme									
	Voted TA	99.25		.00	99.25	32.55		66.70	32.55	67.20
81	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	41,64.73	6,73.64	.00	48,38.37	6,83.68	4,55.20	46,09.89	2,28.48	95.28
82	{0178} Implementation of J.J. Act.									
	Voted TA	11.77	.43	.00	12.20	1.89		10.31	1.89	84.48
83	{0945} Home for Destitute & Vagrant Children									
	Voted TA	94.58		.00	94.58	73.02		21.56	73.02	22.80
84	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari									
	Voted TA	43.65		.00	43.65	12.21		31.44	12.21	72.02
85	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									
	Voted TA	16.47		.00	16.47	-1.08		17.55	-1.08	1,06.56
86	{2127} 800 Other Expenditure Anganwadi Workers/ Helpers - Enhancement									
	Voted TA		19,48.62	.00	19,48.62	5.94		19,42.68	5.94	99.70
87	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted TA	27.38		.00	27.38	23.81		3.57	23.81	13.05
88	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)									
	Voted TA	50.46		.00	50.46	41.58	.00	8.88	41.58	17.59
89	{0172} 2401 Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{0240} Subordinate Establishment	Voted TA	4,69.75		.00	4,69.75	-3,24.53	7,94.28	-3,24.53	1,69.08
91	{0252} Training and Visit Programme	Voted TA	13,85.38		.00	13,85.38	-8,16.29	22,01.67	-8,16.29	1,58.92
92	{0234} 103 Seeds Seed Farm & Nurseries	Voted TA	8,16.54		.00	8,16.54	-22.05	8,38.59	-22.05	1,02.70
93	{0284} 104 Agricultural Farms Agriculture Farming Corporation	Voted TA	1,65.98		.00	1,65.98	-1,84.42	3,50.40	-1,84.42	2,11.11
94	{1041} L.S.M. Farm Kheroni	Voted TA	52.00		.00	52.00	52.00		52.00	.00
95	{1043} 105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	2,27.00		.00	2,27.00	2,25.32	1.68	2,25.32	.74
96	{0208} 107 Plant Protection Plant Protection Campaign	Voted TA	1,10.75		.00	1,10.75	13.93	96.82	13.93	87.43
97	{0209} 108 Commercial Crops Potato Development	Voted TA	11.00		.00	11.00	11.00		11.00	.00
98	{0296} Development of Cotton	Voted TA	6.96		.00	6.96	.26	6.70	.26	96.24
99	{0042} 109 Extension and Farmers' Training Agricultural Information	Voted TA	1,25.50		.00	1,25.50	-38.35	1,63.85	-38.35	1,30.55
100	{1077} Farmers Institutes & EMTC	Voted TA	86.02		.00	86.02	32.47	53.55	32.47	62.25
	110 Crop Insurance	Voted TA	57.50		.00	57.50	46.64	10.86	46.64	18.88

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
101										
	Voted TA	71.00		.00	71.00	71.00			71.00	.00
102	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
	Voted TA	78.26		.00	78.26	10.81	67.45	10.81	86.19	
103	{0044} 113 Agricultural Engineering Agriculture Implements									
	Voted TA	1,33.00		.00	1,33.00	1,33.00		1,33.00	.00	
104	{1092} Agricultural Engineering Schemes									
	Voted TA	12,13.37		.00	12,13.37	10,27.97	1,85.40	10,27.97	15.28	
105	{0131} 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard									
	Voted TA	96.02		.00	96.02	-98.98	1,95.00	-98.98	2,03.08	
106	{1105} Community Canning & Training on Fruit Preservation									
	Voted TA	3,65.16		.00	3,65.16	3,25.50	39.66	3,25.50	10.86	
107	{1127} Integrated Horticulture Development									
	Voted TA	4.68		.00	4.68	1.44	3.24	1.44	69.31	
108	{1129} 195 Assistance to Farming Co-operatives Working Capital Grant to Farming Co-Operation									
	Voted TA	52.00		.00	52.00	52.00		52.00	.00	
109	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)									
	Voted TA	58.09		.00	58.09	8.26	49.83	8.26	85.77	
110	911 Deduct-Recoveries of Overpayments									
	2402 Soil and Water Conservation NULL									
111	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,59.75		.00	2,59.75	1,90.62	69.13	1,90.62	26.62	
112	{0240} Subordinate Establishment									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
113	101 Soil Survey and Testing	Voted TA	17,03.15	2,95.32	.00	19,98.47	6,87.96	13,10.51	6,87.96	65.58
114	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	25.00		.00	25.00	25.00		25.00	.00
115	{1136} Bamboo Plantation / Regeneration	Voted TA	2,51.00		.00	2,51.00	-1,74.30	4,25.30	-1,74.30	1,69.44
116	{1141} Protection and Afforestation	Voted TA	.00		.00	.00	-92.18	92.18	-92.18	1,00.00
117	{1144} Terracing with Water Distribution/ Harvesting									
118	{0170} 103 Land Reclamation and Development Gully Control Works	Voted TA	.00		.00	.00	-45.38	45.38	-45.38	1,00.00
119	{1143} Land Improvement	Voted TA	33.00		.00	33.00	33.00		33.00	.00
120	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	.00		.00	.00	-3,11.52	3,11.52	-3,11.52	1,00.00
121	{0240} Subordinate Establishment	Voted TA	22.88		.00	22.88	3.80	19.08	3.80	83.39
122	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry	Voted TA	9,72.84		.00	9,72.84	8,77.10	95.74	8,77.10	9.84
123	{0279} Veterinary Services and Animal Health	Voted TA	31.67		.00	31.67	23.36	8.31	23.36	26.23
124	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted TA	9,10.99		.00	9,10.99	76.05	8,34.94	76.05	91.65

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
125	{1159} Cattle Breeding	Voted TA	2,63.93		.00	2,63.93	-38.54	3,02.47	-38.54	1,14.60
126	{1162} 103 Poultry Development Poultry Farms	Voted TA	2,93.08		.00	2,93.08	-1,51.73	4,44.81	-1,51.73	1,51.77
127	{1974} Working Capital Grant to Poultry	Voted TA	2,45.24		.00	2,45.24	-93.32	3,38.56	-93.32	1,38.05
128	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted TA	29.14		.00	29.14	29.14		29.14	.00
129	{1167} 105 Piggery Development Pig Farms	Voted TA	1,15.22	28.30	.00	1,43.52	-12.10	1,55.62	-12.10	1,08.43
130	{0200} 107 Fodder and Feed Development Other Development Programme	Voted TA	1,97.50		.00	1,97.50	44.55	1,52.95	44.55	77.44
131	{1171} Fodder Farm	Voted TA	41.57		.00	41.57	6.97	34.60	6.97	83.24
132	{1183} 800 Other Expenditure Other Veterinary Development Schemes	Voted TA	84.70		.00	84.70	-3,17.00	4,01.70	-3,17.00	4,74.26
133	911 Deduct-Recoveries of Overpayments	Voted TA	1,75.03		.00	1,75.03	20.85	1,54.18	20.85	88.09
134	2404 Dairy Development NULL 192 Milk Supply Scheme Establishment of Rural Dairy Centre									
	2405 Fisheries NULL 001 Direction and Administration	Voted TA	5,62.27	28.32	.00	5,90.59	67.69	5,22.90	67.69	88.54

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
135	{0143} District Administration											
				Voted TA	10,76.10	37.55	.00	11,13.65	3,85.82	7,27.83	3,85.82	65.36
136	{0106} 101 Inland Fisheries Applied Nutrition Programme			Voted TA	37.56	6.72	.00	44.28	6.29	37.99	6.29	85.81
137	{1203} Fish and Fish Seed Farming			Voted TA	1,22.18	36.87	.00	1,59.05	63.97	95.08	63.97	59.78
138	{1216} 109 Extension and Training Fisheries Extension Service			Voted TA	1,73.24	14.05	.00	1,87.29	50.37	1,36.92	50.37	73.11
139	{1227} 800 Other Expenditure Fish Farmers Development Agency			Voted TA	41.38	.54	.00	41.92	7.08	34.84	7.08	83.11
	2406 Forestry and Wild Life NULL											
140	{0172} 01 Forestry 001 Direction and Administration Headquarters Establishment			Voted TA	19,78.69		.00	19,78.69	-2,85.26	22,63.95	-2,85.26	1,14.42
141	{0240} Subordinate Establishment			Voted TA	31,44.42		.00	31,44.42	3,38.02	28,06.40	3,38.02	89.25
142	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest			Voted TA	3,99.35		.00	3,99.35	-.39	3,99.74	-.39	1,00.10
143	{1229} Working Plan Organisation			Voted TA	2,67.35		.00	2,67.35	5.14	2,62.21	5.14	98.08
144	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force			Voted TA	24.10		.00	24.10	24.10		24.10	.00
	2408 Food Storage and Warehousing											

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
145	{1291} NULL 01 Food 101 Procurement and Supply Grains Storage Schemes  Voted TA	1,73.37		.00	1,73.37	42.01		1,31.36	42.01	75.77
146	2415 Agricultural Research and Education {0227} NULL 01 Crop Husbandry 004 Research Education  Voted TA	25.00		.00	25.00	25.00			25.00	.00
147	{1304} 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics  Voted TA	13.42	8.21	.00	21.63	4.16		17.47	4.16	80.75
148	2425 Co-operation {1311} NULL 001 Direction and Administration Headquarters Organisation for Hills District  Voted TA	10,45.13	15.31	.00	10,60.44	5,17.03	1,70.35	7,13.77	3,46.67	67.31
149	{1312} Regional Organisation (Transferred Staff)  Voted TA	1,77.56	.48	.00	1,78.04	-1,41.52	-1,43.12	1,76.44	1.60	99.10
150	{1313} Regional Organisation (Assessment Cell)  Voted TA	1,58.37	27.87	.00	1,86.24	-10.35	-28.51	1,68.08	18.16	90.25
151	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)  Voted TA	1,06.21	24.53	.00	1,30.74	14.89	1.51	1,17.36	13.38	89.76
152	2435 Other Agricultural Programmes {1334} NULL 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables  Voted TA	8,12.45		.00	8,12.45	-9.79		8,22.24	-9.79	1,01.21
	2501 Special Programmes for Rural Development									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
153	{1340} NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development									
	Voted TA	7,98.51	89.49	.00	8,88.00	2,37.38		6,50.62	2,37.38	73.27
154	2515 Other Rural Development Programmes {0143} NULL 001 Direction and Administration District Administration									
	Voted TA	82.77		.00	82.77	70.23		12.54	70.23	15.15
155	{0172} Headquarters Establishment									
	Voted TA	1,10.97		.00	1,10.97	-7,00.79		8,11.76	-7,00.79	7,31.52
156	{1349} Block Administration									
	Voted TA	23,01.20	1,36.47	.00	24,37.67	10,31.91		14,05.76	10,31.91	57.67
157	2701 Medium Irrigation {1943} NULL 04 Medium Irrigation -Non-commercial 800 Other Expenditure Maintenance of Irrigation Projects									
	Voted TA	2,76.69		.00	2,76.69	76.72	.00	1,99.97	76.72	72.27
158	80 General 001 Direction and Administration									
	Voted TA	13,20.87		.00	13,20.87	7,70.22	7,23.08	12,73.74	47.13	96.43
159	{0291} 799 Suspense Miscellaneous Public Works Advances									
	Voted TA	.00		.00	.00	-7,23.08		7,23.08	-7,23.08	1,00.00
160	2702 Minor Irrigation {1374} NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
	Voted TA	63,08.35		.00	63,08.35	35,75.34	48.98	27,81.99	35,26.36	44.10
161	{0291} 80 General 799 Suspense Miscellaneous Public Works Advances									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
162	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration {0493} Headquarters Staff	Voted TA	.00		.00	.00	-48.98	48.98	-48.98	1,00.00	
163	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	8,34.30		.00	8,34.30	1,96.29	.00	6,38.01	1,96.29	76.47
164	{0011} 107 Sericulture Industries Regional Development Schemes	Voted TA	2,43.33		.00	2,43.33	2,32.45		10.88	2,32.45	4.47
165	{0016} District Development Schemes (Old)	Voted TA	4,71.02		.00	4,71.02	4,34.53		36.49	4,34.53	7.75
166	{0017} Sericulture Farms	Voted TA	2,79.55		.00	2,79.55	-3,31.98		6,11.53	-3,31.98	2,18.75
167	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	13,55.10		.00	13,55.10	1,09.65		12,45.45	1,09.65	91.91
168	101 Industrial Estates	Voted TA	52.30		.00	52.30	20.99		31.31	20.99	59.87
169	{0172} 102 Small Scale Industries Headquarters Establishment	Voted TA	1,19.77		.00	1,19.77	1,06.75		13.02	1,06.75	10.87
170	{1799} Regional Establishment	Voted TA	5,86.70		.00	5,86.70	4,82.34	2,66.52	3,70.88	2,15.82	63.21
171	104 Handicraft Industries	Voted TA	1,31.24		.00	1,31.24	-2,61.81	-2,66.52	1,26.53	4.71	96.41
		Voted TA	27.72		.00	27.72	-2,47.85		2,75.57	-2,47.85	9,94.13

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1	2	3				4	5	6	7	8
172	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment									
	Voted TA	2,84.77	5.20	.00	2,89.97	1,68.79		1,21.18	1,68.79	41.79
173	003 Training									
	Voted TA	3,01.61		.00	3,01.61	1,08.39		1,93.22	1,08.39	64.06
174	{0011} 103 Handloom Industries Regional Development Schemes									
	Voted TA	64.33		.00	64.33	5.68	.00	58.65	5.68	91.18
175	{0013} District Development Schemes									
	Voted TA	3,62.62		.00	3,62.62	2,55.06		1,07.56	2,55.06	29.66
176	{3018} Handloom Production Centre									
	Voted TA	2,41.24		.00	2,41.24	-4,39.54	.00	6,80.78	-4,39.54	2,82.20
177	{3019} Sub-Divisional Handloom Organisation									
	Voted TA	93.77	3.40	.00	97.17	11.16	1.61	87.61	9.56	90.17
178	3054 Roads and Bridges NULL 80 General 001 Direction and Administration Direction									
	Voted TA	3,14.75		.00	3,14.75	1,00.54		2,14.21	1,00.54	68.06
179	{0156} Execution									
	Voted TA	83,69.06		.00	83,69.06	14,04.41		69,64.65	14,04.41	83.22
180	{0246} Supervision									
	Voted TA	3,61.15		.00	3,61.15	1,01.52		2,59.63	1,01.52	71.89
181	{0152} 800 Other Expenditure Establishment									
	Voted TA	7,53.92		.00	7,53.92	52.60	.01	7,01.33	52.59	93.02
182	911 Deduct-Recoveries of Overpayments									
	Voted TA	.00		.00	.00	.01	-.01	-.03	.03	1,00.00
	3451 Secretariat-Economic Services NULL									

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1	2	3				4	5	6	7	8
183	{4087} 091 Attached Offices Grants under Article 275 (i) of Constitution for Tribal Development									
	Voted TA		10,76.75	.00	10,76.75	10,76.75			10,76.75	.00
184	{5388} 800 Other Expenditure Administrative Grant									
	Voted TA	1,72.02		.00	1,72.02	11.80		1,60.22	11.80	93.14
	3452 Tourism NULL 80 General									
185	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	48.60		.00	48.60	25.79		22.81	25.79	46.93
	3475 Other General Economic Services NULL									
186	{1467} 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration									
	Voted TA	1,78.74	1.10	.00	1,79.84	32.07	23.23	1,71.00	8.84	95.08
	4059 Capital Outlay on Public Works NULL									
187	{0271} 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)									
	Voted TA	3,57.00		.00	3,57.00	14.30		3,42.70	14.30	95.99
	4701 Capital Outlay on Medium Irrigation NULL									
188	04 Medium Irrigation-Non-Commercial 800 Other Expenditure									
	Voted TA	2,06.80		.00	2,06.80	20.68		1,86.12	20.68	90.00
	4702 Capital Outlay on Minor Irrigation NULL									
189	{0160} 101 Surface Water Flow Irrigation									
	Voted TA	15,98.00	1,12,15.25	.00	1,28,13.25	1,13,52.10	1,12,78.46	1,27,39.61	73.64	99.43
190	{2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	ko Pani									
191	{0291} 799 Suspense Miscellaneous Public Works Advances									
	Voted TA	11,71.68		.00	11,71.68	11,71.68		11,71.68	.00	
192	{0120} 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project									
	Voted TA	.00		.00	.00	-1,12,78.46	1,12,78.46	-1,12,78.46	1,00.00	
193	{1538} 5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 800 Other Expenditure District Roads									
	Voted TA	16,92.00		.00	16,92.00	87.73	16,04.27	87.73	94.81	
194	{1540} 5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation									
	Voted TA	74,29.76		.00	74,29.76	45,54.99	.00	28,74.77	45,54.99	
195	{1547} 5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction of Tourist Spots									
	Voted TA	4,04.20		.00	4,04.20	4,04.20		4,04.20	.00	
	Voted TA	8,10.00		.00	8,10.00	1,52.21	6,57.80	1,52.21	81.21	

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations  Voted TA	70.00		.00	70.00	70.00		70.00	.00	
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment  Voted TA	2,35.48		.00	2,35.48	27.17	2,08.31	27.17	88.46	
3	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs  Voted TA	39.36		.00	39.36	.64	38.72	.64	98.37	
4	80 General 001 Direction and Administration {0156} Execution  Voted TA	8,57.43		.00	8,57.43	69.82	7,87.61	69.82	91.86	
5	2075 Miscellaneous General Services NULL 800 Other Expenditure {5946} One Time Special Grant  Voted TA	.00		.00	.00	-13.17	13.17	-13.17	1,00.00	
6	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School  Voted TA	11,09.80	7.53	.00	11,17.33	6,90.19	11.32	4,38.46	6,78.87	39.24
7	102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School  Voted TA	40,67.08	2,63.81	.00	43,30.89	14.03	43,16.86	14.03	99.68	
	103 Assistance to Local Bodies for Primary									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
8	Education									
	Voted TA	89,20.72	9,91.19	.00	99,11.91	1.58		99,10.33	1.58	99.98
9	{0285} 104 Inspection District Office									
	Voted TA	80.52		.00	80.52	4.41		76.11	4.41	94.52
10	911 Deduct-Recoveries of Overpayments									
	Voted TA	.00		.00	.00	.67		-.67	.67	1,00.00
11	{0179} 02 Secondary Education 101 Inspection Inspection									
	Voted TA	74.72	15.03	.00	89.75	4.27		85.48	4.27	95.24
12	{0576} 109 Government Secondary Schools Secondary School for Boys									
	Voted TA	3,97.15	3.94	.00	4,01.09	.96		4,00.13	.96	99.76
13	{0577} Secondary School for Girls									
	Voted TA	2,32.48	23.16	.00	2,55.64	3.62		2,52.02	3.62	98.58
14	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
	Voted TA	44,22.60	1,50.22	.00	45,72.82	5,01.62	.75	40,71.95	5,00.87	89.05
15	800 Other Expenditure									
	Voted TA	7,81.20		.00	7,81.20	1,41.85		6,39.35	1,41.85	81.84
16	911 Deduct-Recoveries of Overpayments									
17	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	3,32.36		.00	3,32.36	1,83.55		1,48.81	1,83.55	44.77
18	{0597} 103 Government Colleges and Institutes Government Art College									
	Voted TA	16,79.47		.00	16,79.47	1,97.94		14,81.53	1,97.94	88.21
19	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted TA	4,54.47		.00	4,54.47	-18.56	4,73.03	-18.56	1,04.08
21	{0651} 80 General 004 Research District Institution of Education and Training (DIET)	Voted TA	79.12		.00	79.12	-9.51	88.63	-9.51	1,12.02
22	2204 Sports and Youth Services NULL 101 Physical Education	Voted TA	2,40.82		.00	2,40.82	45.39	1,95.43	45.39	81.15
23	2205 Art and Culture NULL 101 Fine Arts Education Non-Government Cultural Organisation	Voted TA	76.94		.00	76.94	16.01	60.93	16.01	79.19
24	{0670} Cultural Centre, Training Tradition and Satriya Training	Voted TA	3.94		.00	3.94	3.94		3.94	.00
25	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)	Voted TA	1,98.17		.00	1,98.17	1,08.55	89.62	1,08.55	45.22
26	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement	Voted TA	65.63	5.07	.00	70.70	37.71	32.99	37.71	46.66
27	{0699} 107 Museums Directorate of Museum	Voted TA	1,14.13	7.56	.00	1,21.69	59.40	62.29	59.40	51.18
	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration	Voted TA	62.44	1.27	.00	63.71	3.69	60.02	3.69	94.21



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{0144} District Establishment									
29	{1775} 003 Training Training of Para Medical Personnel									
30	104 Medical Stores Depots									
31	109 School Health Scheme									
32	{0163} 110 Hospital and Dispensaries General Hospital									
33	{0202} Other Hospitals									
34	{0707} Laper Hospital									
35	{0710} Other T.B. Hospital/Clinic									
36	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
37	104 Community Health Centres									
38	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
39	{0154} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries	11.35		.00	11.35	8.00	3.35	8.00	29.54	
	Voted TA	5.31		.00	5.31	.58	4.73	.58	89.07	
41	{0144} 06 Public Health 001 Direction and Administration District Establishment	15.25	1.98	.00	17.23	.51	16.72	.51	97.06	
42	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	3,75.88		.00	3,75.88	61.27	3,14.61	61.27	83.70	
43	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	88.89	4.13	.00	93.02	3.35	89.67	3.35	96.40	
44	{0749} Leprosy	1,39.10	.14	.00	1,39.24	13.65	1,25.59	13.65	90.20	
45	102 Prevention of Food Adulteration	2.79		.00	2.79	2.79		2.79	.00	
46	{0147} 104 Drug Control Drugs Control	7.58	2.42	.00	10.00	.94	9.06	.94	90.61	
47	80 General 004 Health Statistics & Evaluation	20.81		.00	20.81	4.51	16.30	4.51	78.35	
48	{1812} 800 Other Expenditure Prevention of Blindness	11.12	3.03	.00	14.15	1.68	12.47	1.68	88.13	
49	2211 Family Welfare NULL 001 Direction and Administration District Family Welfare Services	60.38	7.16	.00	67.54	1.14	66.40	1.14	98.31	
	Voted TA									
	003 Training									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
50	{0767} Training of Traditional Birth Attendant (Dhai)  Voted TA	39.50	12.27	.00	51.77	6.35		45.42	6.35	87.73
51	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)  Voted TA	75.76		.00	75.76	10.80		64.96	10.80	85.74
52	{0770} Rural Family Welfare Sub-Centre  Voted TA	3,19.39	59.58	.00	3,78.97	.07		3,78.90	.07	99.98
53	102 Urban Family Welfare Services  Voted TA	32.60	3.17	.00	35.77	.19		35.58	.19	99.46
54	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases  Voted TA	26.75	3.59	.00	30.34	.25		30.09	.25	99.18
55	200 Other Services and Supplies  Voted TA	.01		.00	.01	.01			.01	.00
56	{0776} Postpartum Centres  Voted TA	32.23	8.65	.00	40.88	6.59		34.29	6.59	83.87
57	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration  Voted TA	19,09.57		.00	19,09.57	2,72.84	5.99	16,42.72	2,66.85	86.03
58	101 Urban Water Supply Programmes  Voted TA	3,45.90		.00	3,45.90	63.88	.00	2,82.02	63.88	81.53
59	{0778} 102 Rural Water Supply Programmes Rural Water Supply  Voted TA	30,94.14		.00	30,94.14	1,80.98	.92	29,14.08	1,80.06	94.18
60	911 Deduct-Recoveries of Overpayments  Voted TA	.00		.00	.00	.00	-0.03	-0.03	.03	1,00.00
61	02 Sewerage and Sanitation 105 Sanitation Services  Voted TA	79.18	.27	.00	79.45	-4.60		84.05	-4.60	1,05.79
	2216 Housing									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
62	NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs  Voted TA	25.99		.00	25.99	.00		25.99		1,00.00
63	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing  Voted TA	80.65	4.88	.00	85.53	-75.93		1,61.46	-75.93	1,88.78
64	2220 Information and Publicity NULL 01 Films 001 Direction and Administration  Voted TA	2,22.20		.00	2,22.20	61.01		1,61.19	61.01	72.54
65	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council  Voted TA	93.34		.00	93.34	23.88		69.46	23.88	74.41
66	800 Other Expenditure Special Grants to Dima Hasao Autonomous Council  Voted TA	64,80.00		.00	64,80.00	45,36.36		19,43.64	45,36.36	29.99
67	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices  Voted TA	4,53.12		.00	4,53.12	3,94.69		3,29.67	3,88.10	65.02
68	101 Welfare of Handicapped Vocational Training & Rehabilitation  Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
69	{0116} 102 Child Welfare Balwadi Programme	Voted TA	50.72		.00	50.72	.41	50.31	.41	99.19	
70	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)	Voted TA	30.03	1.82	.00	31.85	.90	30.95	.90	97.18	
71	{0950} Home for Destitute and Migrant Children, Haflong	Voted TA	10,85.90	1,47.64	.00	12,33.54	-7,35.49	-7,84.87	11,84.16	49.38	96.00
72	{0277} 103 Women's Welfare Vocational Training & Rehabilitation Centre	Voted TA	22.14	2.28	.00	24.42	.36	24.06	.36	98.53	
73	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation	Voted TA	37.15		.00	37.15	6.55	30.60	6.55	82.36	
74	{2127} 800 Other Expenditure Anganwadi Workers/ Helpers - Enhancement	Voted TA	20.53		.00	20.53	20.53		20.53	.00	
75	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	Voted TA	1,85.95	1,65.24	.00	3,51.19	24.39	3,26.80	24.39	93.06	
76	2401 Crop Husbandry NULL 001 Direction and Administration Subordinate Establishment	Voted TA	.01		.00	.01	.01		.01	.00	
77	{0252} Training and Visit Programme	Voted TA	10,10.24	16.81	.00	10,27.05	2,17.46	8,09.59	2,17.46	78.83	
78	{0234} 103 Seeds Seed Farm & Nurseries	Voted TA	8,97.99		.00	8,97.99	5,66.80	3,31.19	5,66.80	36.88	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
79	{1043} 105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	12.02	1.15	.00	13.17	.62	12.55	.62	95.27
80	{0209} 108 Commercial Crops Potato Development	Voted TA	68.37	5.00	.00	73.37	1.25	72.12	1.25	98.29
81	{0296} Development of Cotton	Voted TA	54.73	3.28	.00	58.01	2.22	55.79	2.22	96.17
82	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	7.30	.65	.00	7.95	1.25	6.70	1.25	84.34
83	2402 Soil and Water Conservation NULL 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	52.21	5.00	.00	57.21	-3,39.15	3,96.36	-3,39.15	6,92.81
84	{0240} Subordinate Establishment	Voted TA	6,45.04		.00	6,45.04	3,21.77	3,23.27	3,21.77	50.12
85	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	6,74.82		.00	6,74.82	-2.84	6,77.66	-2.84	1,00.42
86	{1136} Bamboo Plantation / Regeneration	Voted TA	.00		.00	.00	-2,02.51	2,02.51	-2,02.51	1,00.00
87	{1141} Protection and Afforestation									
88	{1144} Terracing with Water Distribution/ Harvesting									
89	{1143} 103 Land Reclamation and Development Land Improvement	Voted TA	.00		.00	.00	-18.00	18.00	-18.00	1,00.00
90	911 Deduct-Recoveries of Overpayments	Voted TA	.00		.00	.00	1.05	-1.05	1.05	1,00.00
	2403 Animal Husbandry NULL 001 Direction and Administration									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
91	{0172} Headquarters Establishment									
	Voted TA	15,30.44	36.49	.00	15,66.93	11,05.80	4,61.13	11,05.80	29.43	
92	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes									
	Voted TA	68.35		.00	68.35	14.30	54.05	14.30	79.07	
93	{0279} Veterinary Services and Animal Health									
	Voted TA	3,19.28	30.24	.00	3,49.52	-1,46.32	4,95.84	-1,46.32	1,41.86	
94	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted TA	1,53.89	30.83	.00	1,84.72	51.28	1,33.44	51.28	72.24	
95	{1159} Cattle Breeding									
	Voted TA	64.35		.00	64.35	7.76	56.59	7.76	87.94	
96	{1162} 103 Poultry Development Poultry Farms									
	Voted TA	50.00	17.78	.00	67.78	-57.13	1,24.91	-57.13	1,84.29	
97	{1167} 105 Piggery Development Pig Farms									
	Voted TA	60.96	18.38	.00	79.34	45.34	34.00	45.34	42.85	
98	{1171} 107 Fodder and Feed Development Fodder Farm									
	Voted TA	23.72		.00	23.72	2.17	21.55	2.17	90.86	
99	{1183} 800 Other Expenditure Other Veterinary Development Schemes									
	Voted TA	50.34		.00	50.34	7.25	43.09	7.25	85.60	
100	2404 Dairy Development NULL {0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	28.66		.00	28.66	-7.73	36.39	-7.73	1,26.98	
101	{1198} 192 Milk Supply Scheme Creamery Scheme									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
102	{1945} Rural Dairy Creaming Centre										
		Voted TA	2,55.99		.00	2,55.99	1,59.20	55.58	1,52.37	1,03.62	59.52
		Voted TA	1,90.50		.00	1,90.50	1,17.07		73.43	1,17.07	38.55
	2405 Fisheries NULL 001 Direction and Administration										
103	{0143} District Administration										
		Voted TA	1,91.81		.00	1,91.81	1,26.16		65.65	1,26.16	34.22
104	{1203} 101 Inland Fisheries Fish and Fish Seed Farming										
		Voted TA	1,03.81		.00	1,03.81	-1,44.94		2,48.75	-1,44.94	2,39.62
105	{1204} Pisciculture through Creation of Water Areas & Harvest										
		Voted TA	7.35		.00	7.35	7.35			7.35	.00
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration										
106	{0172} Headquarters Establishment										
		Voted TA	2,57.44		.00	2,57.44	19.15		2,38.29	19.15	92.56
107	{0240} Subordinate Establishment										
		Voted TA	9,56.94		.00	9,56.94	1,38.67		8,18.27	1,38.67	85.51
108	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest										
		Voted TA	1,29.46		.00	1,29.46	33.03		96.43	33.03	74.48
	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply										
109	{1291} Grains Storage Schemes										
		Voted TA	88.84		.00	88.84	-70.00	2.66	1,61.49	-72.65	1,81.78
	2415 Agricultural Research and Education NULL										



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
110	01 Crop Husbandry 004 Research  Voted TA	27.90		.00	27.90	27.90		27.90	.00	
111	{1183} 03 Animal Husbandry 004 Research Other Veterinary Development Schemes  Voted TA	21.60	9.59	.00	31.19	9.32	21.87	9.32	70.11	
112	277 Education  Voted TA	39.20		.00	39.20	17.26	21.94	17.26	55.96	
113	2425 Co-operation NULL 001 Direction and Administration {1311} Headquarters Organisation for Hills District  Voted TA	1,35.67	7.00	.00	1,42.67	16.25	1,26.42	16.25	88.61	
114	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)  Voted TA	2,43.63		.00	2,43.63	8.63	2,35.00	8.63	96.46	
115	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {1334} Marketing of Fruits & Vegetables  Voted TA	1,25.18	33.41	.00	1,58.59	73.17	85.42	73.17	53.86	
116	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development  Voted TA	2,38.17		.00	2,38.17	79.92	1,58.25	79.92	66.44	
117	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration  Voted TA	15.94		.00	15.94	15.94		15.94	.00	
118	{0172} Headquarters Establishment									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
119	{1349} Block Administration	Voted TA	1,98.16		.00	1,98.16	1,15.31	82.85	1,15.31	41.81
120	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes {1374} Minor Lift Irrigation	Voted TA	4,95.78	1.77	.00	4,97.55	-59.88	5,57.43	-59.88	1,12.04
121	{0160} 800 Other Expenditure Flow Irrigation System	Voted TA	6,63.50	88.45	.00	7,51.95	1,57.32	5,94.63	1,57.32	79.08
122	2711 Flood Control and Drainage NULL 01 Flood Control 103 Civil Works {1534} Flood Control Project in Hill District	Voted TA	11,24.96		.00	11,24.96	1.73	11,23.23	1.73	99.85
123	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	1,24.28		.00	1,24.28	.76	1,23.52	.76	99.39
124	{0016} 107 Sericulture Industries District Development Schemes (Old)	Voted TA	59.37		.00	59.37	15.67	43.70	15.67	73.60
125	{0017} Sericulture Farms	Voted TA	2,04.04		.00	2,04.04	6.41	1,97.63	6.41	96.86
126	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	9,32.38		.00	9,32.38	44.15	8,88.23	44.15	95.26
		Voted TA	97.45		.00	97.45	13.88	83.57	13.88	85.75

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
127	101 Industrial Estates Voted TA	7.98		.00	7.98	4.39	3.59	4.39	45.02	
128	{0172} 102 Small Scale Industries Headquarters Establishment									
129	{1799} Regional Establishment Voted TA	97.81		.00	97.81	35.12	62.69	35.12	64.10	
130	104 Handicraft Industries Voted TA	1,58.41		.00	1,58.41	33.71	1,24.70	33.71	78.72	
131	{3018} 03 Handloom & Textile 001 Direction and Administration Handloom Production Centre Voted TA	38.53	1.30	.00	39.83	4.78	35.05	4.78	87.99	
132	003 Training Voted TA	.01		.00	.01	.01		.01	.00	
133	{0013} 103 Handloom Industries District Development Schemes Voted TA	68.15		.00	68.15	6.71	61.44	6.71	90.15	
134	{3018} Handloom Production Centre Voted TA	1,49.40		.00	1,49.40	14.34	1,35.06	14.34	90.40	
135	{3019} Sub-Divisional Handloom Organisation Voted TA	1,27.47		.00	1,27.47	28.34	99.13	28.34	77.76	
136	3054 Roads and Bridges NULL 03 State Highways 337 Road Works Maintenance & Repairs Voted TA	32.73		.00	32.73	5.13	27.60	5.13	84.33	
137	{0138} 80 General 001 Direction and Administration Direction Voted TA	2,23.25		.00	2,23.25	1,50.03	73.22	1,50.03	32.80	
138	{0156} Execution Voted TA	17.77		.00	17.77	.99	16.78	.99	94.44	

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			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
139	{0246} Supervision	Voted TA	39,23.91		.00	39,23.91	2,47.92	36,75.99	2,47.92	93.68	
140	{0246} 3451 Secretariat-Economic Services NULL 091 Attached Offices {4087} Grants under Article 275 (i) of Constitution for Tribal Development	Voted TA	1,40.09		.00	1,40.09	26.37	1,13.72	26.37	81.17	
141	{5388} 800 Other Expenditure Administrative Grant	Voted TA		4,83.19	.00	4,83.19	4,83.19		4,83.19	.00	
142	{0240} 3452 Tourism NULL 80 General 001 Direction and Administration Subordinate Establishment	Voted TA	79.05		.00	79.05	49.80	29.25	49.80	37.00	
143	{1467} 3475 Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration	Voted TA	54.70		.00	54.70	8.71	45.99	8.71	84.08	
144	{0121} 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)	Voted TA	24.10		.00	24.10	-11.68	35.78	-11.68	1,48.48	
145	{0597} 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education Government Art College	Voted TA	1,58.10		.00	1,58.10	32.91	1,25.19	32.91	79.18	

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
146	4217 {1824}	Voted TA Capital Outlay on Urban Development NULL 03 Integrated Development of Small and Medium Towns 800 Other Expenditure Integrated Development of Small & Medium Town	.00		.00	.00	-1,90.93	1,90.93	-1,90.93	1,00.00	
147	4406 {1228}	Voted TA Capital Outlay on Forestry and Wild Life NULL 01 Forestry 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	1,84.00		.00	1,84.00	48.19	1,35.81	48.19	73.81	
148	{0295}	Voted TA 102 Social and Farm Forestry Social Forestry	5,50.00		.00	5,50.00	1,52.23	3,97.77	1,52.23	72.32	
149	4701 {4543}	Voted TA Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Irrigation Project in Hill District	5,50.00		.00	5,50.00	7.30	5,42.70	7.30	98.67	
150	4702 {0160}	Voted TA Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation	65.10		.00	65.10	-42.89	1,07.99	-42.89	1,65.89	
151	4711 {1534}	Voted TA Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Flood Control Project in Hill District (Additional Central Assistance)	15,45.52	1,79.83	.00	17,25.35	10,36.50	.00	6,88.85	10,36.50	39.93
	4851	Voted TA Capital Outlay on Village and Small Industries	2,79.00		.00	2,79.00	-13.35	2,92.35	-13.35	1,04.79	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
152	{1799} NULL 102 Small Scale Industries Regional Establishment  Voted TA	1,91.58		.00	1,91.58	58.77		1,32.81	58.77	69.32
153	{0013} 103 Handloom Industries District Development Schemes  Voted TA	2,41.80		.00	2,41.80	1,95.71	3.53	49.63	1,92.17	20.52
154	{0017} 107 Sericulture Industries Sericulture Farms  Voted TA	1,76.70		.00	1,76.70	-58.56		2,35.26	-58.56	1,33.14
155	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 337 Road Works  Voted TA	30,71.30		.00	30,71.30	-66.02	.00	31,37.32	-66.02	1,02.15
156	{1540} 5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation  Voted TA	1,67.40		.00	1,67.40	1,67.40			1,67.40	.00
157	{1542} 5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction of Tourist Rest House  Voted TA	1,00.00		.00	1,00.00	36.09	20.73	84.64	15.36	84.64

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 001 Direction and Administration {0143} District Administration									
2	101 Collection Charges Voted TA	15,06.68	18.94	14.30	15,39.92	4,41.98		10,97.94	4,41.98	71.30
3	103 Land Records District Charges {0146}									
4	104 Management of Government Estates Management of Government Estate {0325}									
5	796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules {0328}									
6	800 Other Expenditure Implementation of Ceiling Act on Land Holding {0330}									
7	Land Acquisition and Requisition Establishment {0331}									
8	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment									
9	2041 Taxes on Vehicles NULL 101 Collection Charges {0348} Commissioner of Transport									
	2058 Stationery and Printing NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	103 Government Presses  2059 Public Works NULL 80 General 001 Direction and Administration									
	Voted TA	2,81.79		.00	2,81.79	1,10.44		1,71.35	1,10.44	60.81
11	{0156} Execution									
12	{0246} Supervision	91,43.54	2.16	.00	91,45.70	82,97.52		8,48.18	82,97.52	9.27
	Voted TA	1,26.54		.00	1,26.54	14.51		1,12.03	14.51	88.53
13	2202 General Education NULL 01 Elementary Education 053 Maintenance of Buildings									
	Voted TA	.00		.00	.00	-1,32.06		1,32.06	-1,32.06	1,00.00
14	{0165} 101 Government Primary Schools Government Middle School									
15	{0166} Government Primary School	2,69,62.26	13.82	1,91.00	2,71,67.08	3,29.62		2,68,37.46	3,29.62	98.79
	Voted TA	4,50,88.49		-1,27.00	4,49,61.49	8,18.94		4,41,42.55	8,18.94	98.18
16	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
	Voted TA	1,37.32		-1,36.00	1.32	1.32			1.32	.00
17	{0118} 104 Inspection Block Office									
18	{0249} Sub-Divisional Office	3,30.58		-8.00	3,22.58	20.14		3,02.44	20.14	93.76
	Voted TA	6,28.31		-60.00	5,68.31	16.02		5,52.29	16.02	97.18
19	{0285} District Office									
	Voted TA	1,88.73		-9.00	1,79.73	12.73		1,67.00	12.73	92.92
	02 Secondary Education 001 Direction and Administration									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0151} Equipments									
21	{0172} Headquarters Establishment									
22	053 Maintenance of Buildings									
23	{0179} 101 Inspection Inspection									
24	{0576} 109 Government Secondary Schools Secondary School for Boys									
25	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
26	{0579} Grants to Non-Government Secondary Boys and Girls School									
27	{0580} Junior College									
28	{0223} 800 Other Expenditure Other Miscellaneous Charges									
29	{3007} 03 University and Higher Education 102 Assistance to Universities Bodoland University									
30	{0597} 103 Government Colleges and Institutes Government Art College									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
31	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	12,54.18		.00	12,54.18	20.74	12,33.44	20.74	98.35	
32	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	88,16.56		1,13.00	89,29.56	9,48.81	79,80.75	9,48.81	89.37	
33	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	4,05.00		.00	4,05.00	1,66.26	2,38.74	1,66.26	58.95	
34	{0629} 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)	1,84.14		-32.00	1,52.14	1.84	1,50.30	1.84	98.79	
35	{0630} Special Sanskrit Institution - Girish Bidyapith	97.06		.00	97.06	.83	96.23	.83	99.14	
36	{0642} 80 General 003 Training Primary Teachers Training School	97.67		.00	97.67	2.05	95.62	2.05	97.90	
37	{0647} Provincialised B.T. College	80.19		-11.00	69.19	.76	68.43	.76	98.91	
38	{0651} 004 Research District Institution of Education and Training (DIET)	1,10.33		-17.00	93.33	3.81	89.52	3.81	95.91	
39	{3927} 800 Other Expenditure College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	2,64.24		.00	2,64.24	7.20	2,57.04	7.20	97.28	
	2204 Sports and Youth Services	24.71		.00	24.71	7.27	17.44	7.27	70.60	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	NULL 101 Physical Education  Voted TA	3,74.31	63.60	.00	4,37.91	1.37	4,36.54	1.37	99.69	
41	102 Youth Welfare Programme for Students  Voted TA	3,14.00		.00	3,14.00	2,69.50	44.50	2,69.50	14.17	
42	{0800} 800 Other Expenditure Other Expenditure  Voted TA	2,76.00		.00	2,76.00	-74.09	3,50.09	-74.09	1,26.85	
43	2205 Art and Culture NULL 101 Fine Arts Education Kokrajhar Music and Fine Arts College  Voted TA		1,85.03	.00	1,85.03	1,12.03	73.00	1,12.03	39.46	
44	{0692} 102 Promotion of Arts and Culture Films  Voted TA	15.00		.00	15.00	12.00	3.00	12.00	20.00	
45	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement  Voted TA	5,67.25	1,23.62	.00	6,90.87	28.99	6,61.88	28.99	95.80	
46	{0699} 107 Museums Directorate of Museum  Voted TA	1,44.80	9.16	.00	1,53.96	47.40	1,06.56	47.40	69.21	
47	{0700} 796 Tribal Area Sub-Plan Cultural Center  Voted TA	3,63.42		.00	3,63.42	13.28	3,50.14	13.28	96.35	
48	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment  Voted TA	22,85.71		30.00	23,15.71	10,63.57	12,52.14	10,63.57	54.07	
49	{1775} 003 Training Training of Para Medical Personnel									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{1776} Training of Nurses including Auxiliary Nurses	90.11		.00	90.11	79.47	10.64	79.47	11.81	
	Voted TA									
51	104 Medical Stores Depots	9.00		.00	9.00	1.53	7.47	1.53	83.04	
	Voted TA									
52	109 School Health Scheme	4,61.83		.00	4,61.83	4,46.49	15.34	4,46.49	3.32	
	Voted TA									
53	{0163} 110 Hospital and Dispensaries General Hospital	47.27		.00	47.27	12.73	34.54	12.73	73.08	
	Voted TA									
54	{0710} Other T.B. Hospital/Clinic	36,86.81		.00	36,86.81	10,79.78	26,07.03	10,79.78	70.71	
	Voted TA									
55	200 Other Health Schemes	88.16		.00	88.16	26.10	62.06	26.10	70.40	
	Voted TA									
56	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	3,12.74		4.00	3,16.74	13.51	3,03.23	13.51	95.73	
	Voted TA									
57	104 Community Health Centres	60,98.17		-44.00	60,54.17	7,02.75	53,51.42	7,02.75	88.39	
	Voted TA									
58	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	13,44.54		.00	13,44.54	52.15	12,92.39	52.15	96.12	
	Voted TA									
59	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	12,34.79		.00	12,34.79	1,99.08	10,35.71	1,99.08	83.88	
	Voted TA									
60	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries	5,70.07		7.00	5,77.07	9.16	5,67.91	9.16	98.41	
	Voted TA									
	06 Public Health 001 Direction and Administration	73.89		.00	73.89	16.10	2.98	60.78	82.25	
	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
61	{0144} District Establishment									
62	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
63	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
64	{0749} Leprosy									
65	102 Prevention of Food Adulteration									
66	{0147} 104 Drug Control Drugs Control									
67	112 Public Health Education									
68	80 General 004 Health Statistics & Evaluation									
69	{0800} 800 Other Expenditure Other Expenditure									
70	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration									
71	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
72	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
73	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs	Voted TA	95.09		.00	95.09	31.06	.00	64.03	31.06	67.34
		Voted TA	23.04		.00	23.04	23.04		.00	23.04	.00
74	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing	Voted TA	5,40.50	52.70	.00	5,93.20	2,24.59		3,68.61	2,24.59	62.14
75	2220 Information and Publicity NULL 01 Films 001 Direction and Administration	Voted TA	8,00.00		.00	8,00.00	1,96.21		6,03.79	1,96.21	75.47
76	60 Others 101 Advertising and Visual Publicity	Voted TA	3,40.55	7.81	.00	3,48.36	7.43		3,40.93	7.43	97.87
77	103 Press Information Services	Voted TA	1,79.10		.00	1,79.10	1,79.10			1,79.10	.00
78	106 Field Publicity	Voted TA	.16		.00	.16	.16			.16	.00
79	107 Song and Drama Services	Voted TA	75.00		.00	75.00	-16.20		91.20	-16.20	1,21.60
80	109 Photo Services	Voted TA	.20		.00	.20	.20			.20	.00
81	110 Publications	Voted TA	8.20		.00	8.20	8.20			8.20	.00
82	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Voted TA	1,07.20		.00	1,07.20	1,07.20			1,07.20	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
83	NULL 01 Welfare of Scheduled Castes 001 Direction and Administration Sub-Divisional Monitoring Cell for S.C. Component  Voted TA	1,02.78		.00	1,02.78	1,01.89	.89	1,01.89	.87	
84	02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (District Research Offices)  Voted TA	12.00		.00	12.00	7.00	5.00	7.00	41.68	
85	796 Tribal Area Sub-Plan Project Administration (ITDP)  Voted TA	1,35.24		.00	1,35.24	28.85	1,06.39	28.85	78.67	
86	800 Other Expenditure Assistance to the Bodoland Autonomous Council  Voted TA	72,78.00		.00	72,78.00	30,18.73	42,59.27	30,18.73	58.52	
87	{0201} Assistance to Bodoland Territorial Council  Voted TA	5,17.06		.00	5,17.06	37.90	4,79.16	37.90	92.67	
88	{2421} Special Grant to Bodoland Autonomous Council  Voted TA	60,00.00		.00	60,00.00	56,45.25	3,54.75	56,45.25	5.91	
89	{2653} 50% Matching share to Bodo Peace Accord 2020  Voted TA	2,00,00.00		.00	2,00,00.00	2,00,00.00		2,00,00.00	.00	
90	{2971} Administration Grants for Bodoland Territorial Council (BTC)  Voted TA	16,50.00		.00	16,50.00	-8,47.16	24,97.16	-8,47.16	1,51.34	
91	{3947} Assistance to BTC Assembly Secretariat  Voted TA	3,59.37		.00	3,59.37	.00	3,59.37		1,00.00	
92	{5487} Financial Assistance for Construction of Residential Accommodation of BTC  Voted TA	2,39.58		.00	2,39.58	.00	2,39.58		1,00.00	
93	{6341} Upgradation of Standard of Administration-Award									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	of 13th Finance Commission									
94	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									
	Voted TA	6,25.89		.00	6,25.89	.00		6,25.89		1,00.00
95	{0880} 800 Other Expenditure Grants to Non Official Organisation doing Welfare Works amongst OBC People									
	Voted TA	3.23	5.31	.00	8.54	.77		7.77	.77	90.96
96	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									
	Voted TA	1,00.00		.00	1,00.00	.00		1,00.00		1,00.00
97	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.									
	Voted TA	55,11.21		.00	55,11.21	46,40.69		8,70.52	46,40.69	15.80
98	{0895} 2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration Agricultural Labour									
	Voted TA	2,75.67		.00	2,75.67	21.59		2,54.08	21.59	92.17
99	{0902} 102 Working Conditions and Safety Inspector of Factories (District Offices)									
	Voted TA	1,55.27		.00	1,55.27	24.37		1,30.90	24.37	84.30
100	{0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted TA	23.68		.00	23.68	10.92		12.76	10.92	53.88
101	{0911} Expansion of Employment Service									
	Voted TA	24.76	1.08	.00	25.84	.16		25.68	.16	99.37



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1	2	3				4	5	6	7	8
102	{1258} Vocational Guidance and Employment Counseling	26.70		.00	26.70	.72		25.98	.72	97.32
	Voted TA	24.63	3.05	.00	27.68	-1.01		28.69	-1.01	1,03.64
103	101 Employment Services									
	Voted TA	1,29.11		.00	1,29.11	58.62		70.49	58.62	54.60
104	{0917} 03 Training 003 Training of Craftsmen & Supervisors Industrial Training School									
	Voted TA	72.32		.00	72.32	-62.37		1,34.69	-62.37	1,86.25
105	{4228} Establishment of ITI, Kokrajhar									
	Voted TA	1,30.42	3.52	.00	1,33.94	2.14		1,31.80	2.14	98.40
106	{4229} Establishment of ITI, Udalguri (Bhergaon)									
	Voted TA	1,04.69		.00	1,04.69	4.05		1,00.64	4.05	96.13
107	800 Other Expenditure									
	Voted TA	10,80.00		.00	10,80.00	10,70.00		10.00	10,70.00	.93
108	{0142} 2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices									
	Voted TA	7,52.04		.00	7,52.04	1,04.57	.77	6,48.24	1,03.80	86.20
109	{0116} 102 Child Welfare Balwadi Programme									
	Voted TA	7.35	.45	.00	7.80	1.03		6.77	1.03	86.75
110	{1729} 105 Prohibition Prohibition Propaganda									
	Voted TA	25.74		-4.50	21.24	.50		20.74	.50	97.66
111	{0205} 200 Other Programmes Other Welfare Schemes									
	Voted TA	1,15.00		.00	1,15.00	.00		1,15.00		1,00.00
112	{0142} 796 Tribal Area Sub-Plan District & Subordinate Offices									

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1	2	3				4	5	6	7	8
113	{0199} Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	70.37	7.54	.00	77.91	15.07	62.84	15.07	80.65	
114	{1790} Voted TA 200 Other Programmes Other Miscellaneous Expenditure	7.21	.60	.00	7.81	-.39	8.20	-.39	1,04.93	
115	2401 Voted TA Crop Husbandry NULL 001 Direction and Administration Subordinate Establishment	27.09		.00	27.09	9.09	18.00	9.09	66.43	
116	{1026} Voted TA Intensive Agriculture Extension Schemes	12,85.41	83.27	.00	13,68.68	-43.70	14,12.38	-43.70	1,03.19	
117	{1027} Voted TA Field Trial Stations & Cell	6,49.48	32.70	.00	6,82.18	35.18	6,47.00	35.18	94.84	
118	{0284} Voted TA 104 Agricultural Farms Agriculture Farming Corporation	72.03		.00	72.03	24.95	47.08	24.95	65.36	
119	{1042} Voted TA 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	7,09.03		.00	7,09.03	3,49.85	3,59.18	3,49.85	50.66	
120	{1045} Voted TA Schemes for Soil & Land Survey	83.93		.00	83.93	31.95	51.98	31.95	61.93	
121	{0208} Voted TA 107 Plant Protection Plant Protection Campaign	1,07.92		.00	1,07.92	1,05.70	2.22	1,05.70	2.06	
122	{1054} Voted TA Pest Surveillance	30.02		.00	30.02	20.08	9.94	20.08	33.13	
	Voted TA 108 Commercial Crops	23.99	3.12	.00	27.11	2.19	24.92	2.19	91.93	

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1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
123	{1060} Jute Development											
				Voted TA	4.58	.85	.00	5.43	.69	4.74	.69	87.31
124	{1077} 109 Extension and Farmers' Training Farmers Institutes & EMTC											
				Voted TA	11.55		.50	12.05	.89	11.16	.89	92.64
125	{1078} Training in Farm Machineries											
				Voted TA	9.11		.00	9.11	.50	8.61	.50	94.52
126	{1079} National Agricultural Extension Project-III (Mission Double Cropping)											
				Voted TA	5,10.95		.00	5,10.95	2,88.16	2,22.79	2,88.16	43.60
127	{1081} Special Sub-Project (NAEP-III)											
				Voted TA	1,60.18	16.59	.00	1,76.77	9.53	1,67.24	9.53	94.61
128	110 Crop Insurance											
				Voted TA	7.94	.45	.00	8.39	.01	8.38	.01	99.88
129	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation											
				Voted TA	75.53		.00	75.53	33.74	41.79	33.74	55.33
130	{0044} 113 Agricultural Engineering Agriculture Implements											
				Voted TA	1,26.47		.00	1,26.47	12.68	1,13.79	12.68	89.97
131	{0183} Land Development Minor Irrigation											
				Voted TA	10,86.00		.00	10,86.00	-1,67.16	12,53.16	-1,67.16	1,15.39
132	{0184} Land Reclamation											
				Voted TA	14.75	1.57	.00	16.32	.21	16.11	.21	98.74
133	{1091} Micro Water Shed											
				Voted TA	17.07		.00	17.07	4.56	12.51	4.56	73.29
134	{1092} Agricultural Engineering Schemes											
				Voted TA	1,67.89		.00	1,67.89	-3,25.72	4,93.61	-3,25.72	2,94.01
135	{1093} Agriculture Service Centres											

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
136	{1100} 119 Horticulture and Vegetable Crops Development of Progeny Orchards	Voted TA	9.59		.00	9.59	.79	8.80	.79	91.72
137	{1103} Development of Citrus, Pineapple, Banana etc.	Voted TA	1.55		.00	1.55	1.51	.04	1.51	2.58
138	{1105} Community Canning & Training on Fruit Preservation	Voted TA	21.31	4.89	2.00	28.20	2.46	25.74	2.46	91.28
139	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	Voted TA	39.06		-2.50	36.56	13.64	22.92	13.64	62.70
140	2402 Soil and Water Conservation NULL {0240} 001 Direction and Administration Subordinate Establishment	Voted TA	5,71.98		.00	5,71.98	94.07	4,77.91	94.07	83.55
141	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	9,76.29	2.54	.00	9,78.83	-61.98	10,40.81	-61.98	1,06.33
142	{0217} Protection of Reverine Land	Voted TA	.60		.00	.60	.60		.60	.00
143	{0603} Building & Approached Roads	Voted TA	1,31.72		.00	1,31.72	-36.70	1,68.42	-36.70	1,27.86
144	{1141} Protection and Afforestation	Voted TA	1,10.00		.00	1,10.00	95.00	15.00	95.00	13.64
145	{0133} 103 Land Reclamation and Development Land Reclamation and Other Distribution	Voted TA	22.44		.00	22.44	22.44		22.44	.00
146	{0170} Gully Control Works	Voted TA	.77		.00	.77	.77		.77	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
147	{1143} Land Improvement									
		Voted TA	1,71.60		.00	1,71.60	-33.92	2,05.52	-33.92	1,19.76
148	911 Deduct-Recoveries of Overpayments									
		Voted TA	1,56.30		.00	1,56.30	1,38.80	17.50	1,38.80	11.20
		Voted NTA			.00	.00	.00	.00		1,00.00
		Voted TA	.00		.00	.00	1.41	-1.41	1.41	1,00.00
149	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
150	{0240} Subordinate Establishment									
		Voted TA	71.32		.00	71.32	-1,27.17	1,98.49	-1,27.17	2,78.32
151	{0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health									
		Voted TA	2,93.38		.00	2,93.38	-81.91	3,75.29	-81.91	1,27.92
152	{1159} 102 Cattle and Buffalo Development Cattle Breeding									
		Voted TA	11,11.45		.00	11,11.45	2,54.04	8,57.41	2,54.04	77.14
153	{1163} 103 Poultry Development Poultry Breeding Programmes									
		Voted TA	4,62.76		.00	4,62.76	47.14	4,15.62	47.14	89.81
154	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
		Voted TA	54.77	8.46	.00	63.23	5.68	57.55	5.68	91.01
155	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development									
		Voted TA	44.54		.00	44.54	2.57	41.97	2.57	94.23
156	{0279} Veterinary Services and Animal Health									
		Voted TA	1,86.29		.00	1,86.29	40.19	1,46.10	40.19	78.43
157	{3037} Piggery Development Farms									
		Voted TA	2,23.32		.00	2,23.32	61.39	1,61.93	61.39	72.51

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
158	{1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc.	Voted TA	5,17.00		.00	5,17.00	5,17.00		5,17.00	.00
159	{1183} Other Veterinary Development Schemes	Voted TA	6.60		.00	6.60	1.18	5.42	1.18	82.10
160	2404 Dairy Development NULL {0172} 001 Direction and Administration Headquarters Establishment	Voted TA	3,95.73		.00	3,95.73	1,33.72	2,62.01	1,33.72	66.21
161	{1193} 109 Extension and Training Training in Dairy Science	Voted TA	6.00		.00	6.00	6.00		6.00	.00
162	2405 Fisheries NULL {0143} 001 Direction and Administration District Administration	Voted TA	1,84.00		.00	1,84.00	-6.00	1,90.00	-6.00	1,03.26
163	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted TA	3,19.36	.03	.00	3,19.39	79.34	2,40.05	79.34	75.16
164	{0221} Reclamation of Derelict Water Bodies	Voted TA	27.39		.00	27.39	5.51	21.88	5.51	79.89
165	{1203} Fish and Fish Seed Farming	Voted TA	50.00		.00	50.00	50.00		50.00	.00
166	{1205} National Fish Seed Farm	Voted TA	3,93.73		.00	3,93.73	49.79	3,43.94	49.79	87.35
167	{1209} Incentive to Fish Seed Producer & Grouser etc.	Voted TA	23.47		.00	23.47	2.79	20.68	2.79	88.10
	Voted TA 109 Extension and Training		1,00.00		.00	1,00.00	1,00.00		1,00.00	.00

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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
168	{1216} Fisheries Extension Service						
	Voted TA	1,03.50	5.41	.00	1,08.91	10.29	98.62
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration						
169	{0172} Headquarters Establishment						
	Voted TA	2,43.01		.00	2,43.01	-34.43	2,77.44
170	{0240} Subordinate Establishment						
	Voted TA	48,33.71		.00	48,33.71	3,30.02	45,03.69
171	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation						
	Voted TA	94.95		.00	94.95	22.63	72.32
172	{0121} 070 Communications and Buildings Buildings						
	Voted TA	1.90		.00	1.90	1.90	1.90
173	{1230} Roads & Bridges						
	Voted TA	6.70		.00	6.70	6.70	6.70
174	{1231} Railways & Transport						
	Voted TA	1.21		.00	1.21	1.21	1.21
175	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies						
	Voted TA	3.10		.00	3.10	3.10	3.10
176	{1234} Timber Removed by Other Agencies						
	Voted TA	2.40		.00	2.40	2.40	2.40
177	{1236} Purchase & Upkeep of Livestock						
	Voted TA	61.98		.00	61.98	32.61	29.37
178	{1237} Consolidation of Forests						
	Voted TA	3.20		.00	3.20	3.20	3.20

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
179	{1238} Forest Protection Force									
180	{1239} Intensification and Management									
181	{1240} Amenities to Forest Staff & Labourer									
182	{0295} 102 Social and Farm Forestry Social Forestry									
183	{1245} Nursery									
184	{1249} 105 Forest Produce Matchwood Plantation									
185	{1252} Teakwood Plantation									
186	{1256} Plantation of Quickgrowing Species									
187	{1259} Rehabilitation of Degraded Forest									
188	{0708} 800 Other Expenditure Other Works									
189	{0800} Other Expenditure									
190	911 Deduct-Recoveries of Overpayments									
191	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
192	{1270} Tiger Project									
		Voted TA	4,53.34		.00	4,53.34	2,45.31	2,08.03	2,45.31	45.89
	2408 Food Storage and Warehousing	Voted TA	16,57.93		.00	16,57.93	1,95.50	14,62.43	1,95.50	88.21
193	{1291} NULL 01 Food 101 Procurement and Supply Grains Storage Schemes									
		Voted TA	5,78.97	34.44	.00	6,13.41	74.84	5,38.57	74.84	87.80
194	{1307} 2415 Agricultural Research and Education NULL 05 Fisheries 004 Research Survey of Fisheries and Collection of Statistics									
		Voted TA	2.48		.00	2.48	2.48		2.48	.00
195	{1312} 2425 Co-operation NULL 001 Direction and Administration Regional Organisation (Transferred Staff)									
		Voted TA	5,16.45	1.36	.00	5,17.81	54.80	4,63.01	54.80	89.42
196	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
		Voted TA	5,64.99		.00	5,64.99	81.54	4,83.45	81.54	85.57
197	108 Assistance to Other Co-operatives	Voted TA	46.00		.00	46.00	46.00		46.00	.00
198	{1340} 2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development									
		Voted TA	12,75.53		.00	12,75.53	1,76.53	10,99.00	1,76.53	86.16
199	{1349} 2515 Other Rural Development Programmes NULL 001 Direction and Administration Block Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
200	{3592} 800 Other Expenditure District Development Project/Programme	Voted TA	33,33.99		.00	33,33.99	20,87.41	2.29	12,48.87	20,85.12	37.46
201	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration	Voted TA	28,08.32		.00	28,08.32	-14,94.67		43,02.99	-14,94.67	1,53.22
202	80 General 001 Direction and Administration	Voted TA	9,94.65		.00	9,94.65	1,57.53		8,37.12	1,57.53	84.16
203	2702 Minor Irrigation NULL 80 General 001 Direction and Administration	Voted TA	43,98.10		.00	43,98.10	1,12.19		42,85.91	1,12.19	97.45
204	2705 Command Area Development NULL 800 Other Expenditure	Voted TA	29,21.50		.00	29,21.50	2,12.79		27,08.71	2,12.79	92.72
205	{0120} 2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Brahmaputra Flood Control Project	Voted TA	94.73		.00	94.73	9.78		84.95	9.78	89.67
206	{0120} 103 Civil Works Brahmaputra Flood Control Project	Voted TA	9,59.56	59.68	.00	10,19.24	18.94		10,00.30	18.94	98.14
207	{0240} 2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	Voted TA	3,43.42		.00	3,43.42	.01		3,43.41	.01	1,00.00
	107 Sericulture Industries	Voted TA	2,96.13		.00	2,96.13	5.24	.00	2,90.89	5.24	98.23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
208	{0016} District Development Schemes (Old)									
	Voted TA	3,60.69		.00	3,60.69	12.63		3,48.06	12.63	96.50
209	{0017} Sericulture Farms									
	Voted TA	11,94.80		.00	11,94.80	43.89		11,50.91	43.89	96.33
210	{1778} 02 Cottage Industries 003 Training Entrepreneur Motivation Planning Schemes									
	Voted TA	87.50		.00	87.50	87.50			87.50	.00
211	{5545} 101 Industrial Estates Infrastructure Development									
	Voted TA	1,28.00		.00	1,28.00	1,28.00			1,28.00	.00
212	{1799} 102 Small Scale Industries Regional Establishment									
	Voted TA	7,39.66		.00	7,39.66	1,48.20		5,91.46	1,48.20	79.96
213	104 Handicraft Industries									
	Voted TA	1,84.50		.00	1,84.50	1,00.97		83.53	1,00.97	45.28
214	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre									
	Voted TA	3,40.23	19.01	-.15	3,59.10	84.53		2,74.57	84.53	76.46
215	{0011} 103 Handloom Industries Regional Development Schemes									
	Voted TA	53.30	2.67	.15	56.12	-92.99		1,49.11	-92.99	2,65.72
216	{0013} District Development Schemes									
	Voted TA	17,63.92	17.84	.00	17,81.76	10,89.09		6,92.67	10,89.09	38.88
217	{3018} Handloom Production Centre									
	Voted TA	4,46.63	29.12	.00	4,75.75	36.11		4,39.64	36.11	92.41
218	{3019} Sub-Divisional Handloom Organisation									
	Voted TA	81.30		.00	81.30	2.67		78.63	2.67	96.72
	2852 Industries NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
219	{0172} 80 General 001 Direction and Administration Headquarters Establishment									
	Voted TA	1,02.87		.00	1,02.87	26.21	76.66	26.21	74.52	
220	3054 Roads and Bridges NULL 80 General 001 Direction and Administration Execution									
	Voted TA	41,87.51		.00	41,87.51	5,03.53	36,83.98	5,03.53	87.98	
221	3055 Road Transport NULL 001 Direction and Administration Road Safety Staff									
	Voted TA	3,31.19		.00	3,31.19	72.54	2,58.65	72.54	78.10	
222	3452 Tourism NULL 80 General 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,52.29		.00	2,52.29	-59.06	3,11.35	-59.06	1,23.41	
223	{1440} 104 Promotion and Publicity Tourist Information and Publicity									
	Voted TA	1,96.86		.00	1,96.86	66.84	1,30.02	66.84	66.05	
224	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure Headquarters Establishment									
	Voted TA	1,86.18		.00	1,86.18	3.58	1,82.60	3.58	98.08	
225	{1457} Subordinate Administration for General Statistics									
	Voted TA	1,16.75	5.83	.00	1,22.58	1.80	1,20.78	1.80	98.53	
226	{1461} Integrated Schemes for Improvement Statistical System of Assam									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
227	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration	Voted TA	1,21.76	7.54	.00	1,29.30	2.74	1,26.56	2.74	97.88
		4059 Capital Outlay on Public Works NULL 80 General 800 Other Expenditure	Voted TA	1,65.32	13.16	.00	1,78.48	-16.57	-23.23	1,71.83
228	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education	Voted TA	8,27.40		.00	8,27.40	2,73.12	5,54.28	2,73.12	66.99
229	{0597} 203 University and Higher Education Government Art College	Voted TA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00
230	{0144} 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration District Establishment	Voted TA	3,21.07		.00	3,21.07	2,86.24	34.83	2,86.24	10.85
231	{0163} 110 Hospitals and Dispensaries General Government Hospital	Voted TA	6,50.00		.00	6,50.00	4,91.36	1,58.64	4,91.36	24.41
232	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units	Voted TA	90.00		.00	90.00	90.00		90.00	.00
233	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	12,80.00		.00	12,80.00	44.70	12,35.30	44.70	96.51
	4406 Capital Outlay on Forestry and Wild Life NULL	Voted TA								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of March (Sup)'2022(Sy) - (2021-2022)**  
**Government of Assam**

Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
234	{0121} 01 Forestry 070 Communication and Buildings Buildings									
235	{1230} Roads & Bridges									
		Voted TA	10,00.00		.00	10,00.00	2,46.22	7,53.78	2,46.22	75.38
236	{0160} 4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation									
		Voted TA	8,00.00		.00	8,00.00	-10,73.88	18,73.88	-10,73.88	2,34.24
237	{1522} Lift Irrigation									
		Voted TA	11,70.00		.00	11,70.00	2,88.86	8,81.14	2,88.86	75.31
238	{1523} 102 Ground Water Tube Well									
		Voted TA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00
239	{0291} 799 Suspense Miscellaneous Public Works Advances									
		Voted TA	1,20.00		.00	1,20.00	1,20.00	.00	1,20.00	.00
240	{2555} 800 Other Expenditure Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani									
		Voted TA	.00		.00	.00	-24,60.01	24,60.01	-24,60.01	1,00.00
241	{0011} 4705 Capital Outlay on Command Area Development NULL 011 Command Area Development for Lower Assam CAD for Lower Assam (Champamati Irrigation Project)									
		Voted TA	6,81.05	21,05.10	.00	27,86.15	-18,34.30	46,20.45	-18,34.30	1,65.84
		4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works								
		Voted TA	3,65.00		.00	3,65.00	-1,08.28	4,73.28	-1,08.28	1,29.67

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Run Date: 11-JUL-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
242	{0120} Brahmaputra Flood Control Project  Voted TA	18,50.00		.00	18,50.00	1,42.59	.00	17,07.41	1,42.59	92.29
	5054 Capital Outlay on Roads and Bridges NULL 04 District & Other Roads 337 Road Works									
243	{0337} General Road Works  Voted TA	62,78.20		.00	62,78.20	13,03.24	.00	49,74.96	13,03.24	79.24
	5452 Capital Outlay on Tourism NULL 80 General 104 Promotion and Publicity									
244	{1440} Tourist Information and Publicity  Voted TA	1,27.97		.00	1,27.97	1,27.97			1,27.97	.00

--End of Report--