

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Head of State
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2012 President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat									
1	Charged NTA	3,38.58	52.00	.00	3,90.58	1,32.26	23.51	2,81.83	1,08.75	72.16
2	{5344} Air Lifting									
	Charged NTA	20.00		.00	20.00	20.00			20.00	.00
3	101 Emoluments and Allowances of the Governor									
	Charged NTA	42.00		.00	42.00	7.41	3.01	37.60	4.40	89.53
4	102 Discretionary Grants									
	Charged NTA	1,00.00		.00	1,00.00	11.63	10.00	98.37	1.63	98.37
	Charged TA	14.30		.00	14.30	.00		14.30		1,00.00
5	{0301} 103 Household Establishment Military Secretariat and his Establishment									
6	{2003} Renewal of Furnishings	3,64.74	15.00	.00	3,79.74	67.95	36.85	3,48.64	31.10	91.81
7	{2042} Purchase of Motor Cars	6.00		.00	6.00	5.68		.32	5.68	5.27
8	{3003} Maintenance and Repair Furnishings	16.10		.00	16.10	15.63		.47	15.63	2.93
9	{3004} Maintenance of Office	2.00		.00	2.00	1.24		.76	1.24	38.18
10	104 Sumptuary Allowances	16.80		.00	16.80	13.02		3.78	13.02	22.51
	Charged NTA	1.50		.00	1.50	.89	.05	.66	.84	44.03
11	105 Medical Facilities	50.00		.00	50.00	45.61	.19	4.58	45.42	9.16
12	106 Entertainment Expenses	.80		.00	.80	.34		.46	.34	57.21
	Charged NTA	5.00		.00	5.00	.27	.17	4.90	.10	98.03
13	107 Expenditure from Contract Allowance									
	Charged NTA	5.00		.00	5.00	.27	.17	4.90	.10	98.03
	108 Tour Expenses									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Charged NTA 792 Irrecoverable Loans Written Off	15.00	10.00	.00	25.00	7.81	3.37	20.55	4.45	82.22
15	Charged NTA 800 Other Expenditure	1.00		.00	1.00	1.00			1.00	.00
16	Charged NTA	5.00		.00	5.00	5.00			5.00	.00
17	{1740} Equipment Allowance of the Governor									
18	Charged NTA {4557} Roshmi Project	15.00		.00	15.00	12.63		2.37	12.63	15.80
19	Charged NTA 911 Deduct-Recoveries of Overpayments	50.00		.00	50.00	50.00			50.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Service Commission
for the month of March (Pre)'2023(Pre) - (2022-2023)
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2051 Public Service Commission NULL 102 State Public Service Commission									
1	Charged NTA	24,58.07	2,00.00	.00	26,58.07	12,24.44	2,63.81	16,97.44	9,60.63	63.86
2	911 Deduct-Recoveries of Overpayments Charged NTA	.00		.00	.00	2.00	-2.00		2.00	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2048 {0139}	Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds Redemption of all Loan of the State Charged NTA	10,00,00.00	10,00,00.00	.00	20,00,00.00	2,00,00.00	2,00,00.00	20,00,00.00	1,00.00
2	2049 {1592}	Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans 8.45% Assam State Development Loan, 2029 (50000 L) Charged NTA	42,25.00		.00	42,25.00	21,12.50	21,12.50	42,25.00	1,00.00
3	{1604}	7.82% Assam State Development Loan, 2024 (50000 L) Charged NTA	39,10.00		.00	39,10.00	19,55.00	19,55.00	39,10.00	1,00.00
4	{1648}	7.72% Assam State Development Loan, 2024 (50000 L) Charged NTA	38,60.00		.00	38,60.00	19,30.00	19,30.00	38,60.00	1,00.00
5	{1733}	7.69% Assam State Development Loan, 2023 (69500 L) Charged NTA	53,44.56		.00	53,44.56	26,72.29	26,72.28	53,44.55	.01
6	{2433}	6.90% Assam State Development Loan, 2029 (50000 L) Charged NTA	34,50.00		.00	34,50.00	.00		34,50.00	1,00.00
7	{2572}	8.19% Assam State Development Loan, 2029 (50000 L) Charged NTA	40,95.00		.00	40,95.00	.00		40,95.00	1,00.00
8	{2655}	7.15% Assam State Development Loan, 2029 (50000 L) Charged NTA	35,75.00		.00	35,75.00	.00		35,75.00	1,00.00
9	{2656}	7.10% Assam State Development Loan, 2029 (70000 L) Charged NTA	49,70.00		.00	49,70.00	.00		49,70.00	1,00.00
10	{2662}	7.13% Assam State Development Loan, 2029								

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	(50000 L)									
11	{2663} 7.30 % Assam State Development Loan, 2029 (50000 L) Charged NTA	35,65.00		.00	35,65.00	17,82.50	17,82.50	35,65.00	1,00.00	
12	{2677} 7.27% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,50.00		.00	36,50.00	.00	18,25.00	54,75.00	-18,25.00	
13	{2678} 7.22% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,35.00		.00	36,35.00	.00		36,35.00	1,00.00	
14	{2679} 7.20% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,10.00		.00	36,10.00	.00		36,10.00	1,00.00	
15	{2680} 7.18% Assam State Development Loan, 2029 (60000 L) Charged NTA	36,00.00		.00	36,00.00	.00		36,00.00	1,00.00	
16	{2681} 6.92% Assam State Development Loan, 2024 (70000 L) Charged NTA	43,08.00		.00	43,08.00	.00		43,08.00	1,00.00	
17	{2682} 7.26% Assam State Development Loan, 2029 (60000 L) Charged NTA	48,44.00		.00	48,44.00	.00		48,44.00	1,00.00	
18	{2685} 7.22% Assam State Development Loan, 2030 (50000 L) Charged NTA	43,56.00		.00	43,56.00	.00		43,56.00	1,00.00	
19	{2686} 7.18% Assam State Development Loan, 2030 (50000 L) Charged NTA	36,10.00		.00	36,10.00	.00		36,10.00	1,00.00	
	Charged NTA	35,90.00		.00	35,90.00	.00		35,90.00	1,00.00	

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1	2	3	4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)				
20	{2687} 7.24% Assam State Development Loan, 2030 (50000 L) Charged NTA	36,20.00		.00	36,20.00	.00	36,20.00	1,00.00	
21	{2693} 7.02% Assam State Development Loan, 2030 (50000 L) Charged NTA	35,10.00		.00	35,10.00	.00	35,10.00	1,00.00	
22	{2694} 7.11% Assam State Development Loan, 2030 (50000 L) Charged NTA	35,55.00		.00	35,55.00	.00	35,55.00	1,00.00	
23	{2695} 6.90% Assam State Development Loan, 2030 (50000 L) Charged NTA	36,20.00		.00	36,20.00	18,95.00	17,25.00	18,95.00	47.65
24	{2699} 7.23% Assam State Dev. Loan, 2029 Rs. 50000 L Charged NTA	36,15.00		.00	36,15.00	36,15.00	36,15.00	.00	
25	{2700} 7.05% Assam State Dev. Loan, 2030 Rs. 35700 L Charged NTA	25,16.85		.00	25,16.85	12,58.42	12,58.43	25,16.85	1,00.00
26	{2701} 6.95% Assam State Development Loan, 2030 50000 L Charged NTA	34,75.00		.00	34,75.00	17,37.50	17,37.50	34,75.00	1,00.00
27	{2702} 7.20% Assam State Development Loan, 2030 94900 L Charged NTA	68,32.80		.00	68,32.80	34,16.40	34,16.40	68,32.80	1,00.00
28	{2703} 7.50% Assam State Development Loan, 2030 50000 L Charged NTA	37,50.00		.00	37,50.00	18,75.00	18,75.00	37,50.00	1,00.00
29	{2704} 8.00% Assam State Development Loan, 2030 (50000 L) Charged NTA	40,00.00		.00	40,00.00	.00	40,00.00	1,00.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{2705} 6.55% Assam State Development Loan, 2030 50000 L Charged NTA	32,75.00		.00	32,75.00	16,37.50		16,37.50	50.00	
31	{2706} 6.55% Assam State Development Loan, 2030 60000 L Charged NTA	39,30.00		.00	39,30.00	3,27.50	19,65.00	55,67.50	1,41.67	
32	{2707} 6.05% Assam State Development Loan, 2025 50000 L Charged NTA	30,25.00		.00	30,25.00	15,12.50	15,12.50	30,25.00	1,00.00	
33	{2708} 6.80% Assam State Development Loan, 2030 60000 L Charged NTA	40,80.00		.00	40,80.00	20,40.00	20,40.00	40,80.00	1,00.00	
34	{2709} 6.90% Assam State Development Loan, 2030 60000 L Charged NTA	41,40.00		.00	41,40.00	3,45.00	20,70.00	58,65.00	1,41.67	
35	{2710} 6.04% Assam State Development Loan, 2025 50000 L Charged NTA	30,20.00		.00	30,20.00	.00		30,20.00	1,00.00	
36	{2711} 6.91% Assam State Development Loan, 2030 50000 L Charged NTA	34,55.00		.00	34,55.00	.00		34,55.00	1,00.00	
37	{2712} 5.24% Assam State Development Loan, 2024 50000 L Charged NTA	26,20.00		.00	26,20.00	.00		26,20.00	1,00.00	
38	{2713} 6.56% Assam State Development Loan, 2030 50000 L Charged NTA	32,80.00		.00	32,80.00	.00		32,80.00	1,00.00	
39	{2714} 6.48% Assam State Development Loan, 2030 50000 L Charged NTA	32,40.00		.00	32,40.00	.00		32,40.00	1,00.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{2715} 4.50% Assam State Development Loan, 2023 50000 L Charged NTA									
		22,50.00		.00	22,50.00	.00	22,50.00		1,00.00	
41	{2716} 6.60% Assam State Development Loan, 2030 50000 L Charged NTA									
		33,00.00		.00	33,00.00	-39,60.00	72,60.00	-39,60.00	2,20.00	
42	{2717} 5.32% Assam State Development Loan, 2025 50000 L Charged NTA									
		26,60.00		.00	26,60.00	.00	26,60.00		1,00.00	
43	{2718} 6.64% Assam State Development Loan, 2030 50000 L Charged NTA									
		33,20.00		.00	33,20.00	.00	33,20.00		1,00.00	
44	{2719} 6.62% Assam State Development Loan, 2030 50000 L Charged NTA									
		33,10.00		.00	33,10.00	.00	33,10.00		1,00.00	
45	{2720} 6.60% Assam State Development Loan, 2030 60000 L Charged NTA									
		39,60.00		.00	39,60.00	39,60.00		39,60.00	.00	
46	{2721} 5.32% Assam State Development Loan, 2026 50000 L Charged NTA									
		26,60.00		.00	26,60.00	.00	26,60.00		1,00.00	
47	{2724} 7.30% Assam State Development Loan, 2029 Rs. 50000 L Charged NTA									
		36,50.00		.00	36,50.00	18,25.00	18,25.00	18,25.00	50.00	
48	{2938} 6.19% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA									
		30,95.00		.00	30,95.00	.00	30,95.00		1,00.00	
49	{2948} 6.98% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA									
		34,90.00		.00	34,90.00	-3,49.00	38,39.00	-3,49.00	1,10.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{2949} 6.21% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	31,05.00		.00	31,05.00	.00		31,05.00		1,00.00
51	{3002} 7.07% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA	35,35.00		.00	35,35.00	.00		35,35.00		1,00.00
52	{3126} 6.70% Assam State Development Loan, 2027 Rs. 50000 L Charged NTA	33,50.00		.00	33,50.00	.00		33,50.00		1,00.00
53	{3128} 7.24% Assam State Development Loan, 2031 Rs. 100000 L Charged NTA	72,40.00		.00	72,40.00	.00		72,40.00		1,00.00
54	{3130} 5.47% Assam State Development Loan, 2024 Rs. 50000 L Charged NTA	27,35.00		.00	27,35.00	13,67.50	13,67.50	27,35.00		1,00.00
55	{3137} 7.17% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA	35,85.00		.00	35,85.00	17,92.50	17,92.50	35,85.00		1,00.00
56	{3155} 6.43% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	32,15.00		.00	32,15.00	16,07.50	16,07.50	32,15.00		1,00.00
57	{3156} 6.85% Assam State Development Loan, 2031 Rs. 63000 L Charged NTA	43,15.50		.00	43,15.50	1,02.75	42,12.75	84,25.50	-41,10.00	1,95.24
58	{3159} 6.33 % Assam State Development Loan, 2026, Rs. 50000 L Charged NTA	31,65.00		.00	31,65.00	15,82.50		15,82.50		50.00
59	{4665} 6.25% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	31,25.00		.00	31,25.00	.00		31,25.00		1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
60	{4666} 6.97% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA									
		83,64.00		.00	83,64.00	.00		83,64.00		1,00.00
61	{4667} 6.98% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA									
		41,88.00		.00	41,88.00	3,49.00		38,39.00	3,49.00	91.67
62	{4668} 4.97% Assam State Development Loan, 2024 Rs. 50000 L Charged NTA									
		24,85.00		.00	24,85.00	12,42.50	12,42.50	24,85.00		1,00.00
63	{4669} 6.87% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA									
		41,22.00		.00	41,22.00	-13,74.00		54,96.00	-13,74.00	1,33.33
64	{4670} 6.85% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA									
		41,10.00		.00	41,10.00	41,10.00			41,10.00	.00
65	{4674} 6.91% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA									
		41,46.00		.00	41,46.00	.00		41,46.00		1,00.00
66	{4694} 6.09% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA									
		30,45.00		.00	30,45.00	.01		30,44.99	.01	1,00.00
67	{4720} 8.95% Assam State Development Loan, 2022 Charged NTA									
		13,42.50		.00	13,42.50	.00		13,42.50		1,00.00
68	{4907} 6.99% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA									
		34,95.00		.00	34,95.00	.00		34,95.00		1,00.00
69	{4938} 8.84% Assam State Development Loan, 2024 Charged NTA									
		39,78.00		.00	39,78.00	.00		39,78.00		1,00.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{5021} 5.25% Assam State Development Loan, 2024 Rs. 50000 L Charged NTA									
		26,25.00		.00	26,25.00	.00		26,25.00		1,00.00
71	{5059} 6.94% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA									
		34,70.00		.00	34,70.00	.00		34,70.00		1,00.00
72	{5089} 6.04% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA									
		30,20.00		.00	30,20.00	.00		30,20.00		1,00.00
73	{5219} 6.87% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA									
		34,35.00		.00	34,35.00	34,35.00	20,61.00	20,61.00	13,74.00	60.00
74	{5220} 6.33% Assam State Development Loan, 2026 Rs. 60000 L Charged NTA									
		37,98.00		.00	37,98.00	-15,82.50		53,80.50	-15,82.50	1,41.67
75	{5221} 7.03% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA									
		42,18.00		.00	42,18.00	.00		42,18.00		1,00.00
76	{5222} 7.12% Assam State Development Loan, 2032 Rs. 65300 L Charged NTA									
		46,49.36		.00	46,49.36	1,88.68		44,60.68	1,88.68	95.94
77	{5246} 7.32% Assam State Development Loan, 2032 Rs. 60000 L Charged NTA									
		43,92.00		.00	43,92.00	.00		43,92.00		1,00.00
78	{5253} 7.09% Assam State Development Loan, 2032 Rs.50000 L Charged NTA									
		35,45.00		.00	35,45.00	.00		35,45.00		1,00.00
79	{5254} 6.85% Assam State Development Loan, 2029 Rs.50000 L Charged NTA									
		34,25.00		.00	34,25.00	.00		34,25.00		1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	{5550} 7.12% Assam State Development Loan, 2032 Rs.60000 L Charged NTA									
		42,75.00		.00	42,75.00	-1,85.68		44,60.68	-1,85.68	1,04.34
81	{5671} 8.07% Assam Development Loan, 2025 100000 Charged NTA									
		80,70.00		.00	80,70.00	.00		80,70.00		1,00.00
82	{5672} 8.12% Assam Development Loan, 2025 150000 Charged NTA									
		1,21,80.00		.00	1,21,80.00	60,90.00	60,90.00	1,21,80.00		1,00.00
83	{5673} 8.06% Assam Development Loan, 2025 95000 Charged NTA									
		76,57.00		.00	76,57.00	.00		76,57.00		1,00.00
84	{6142} 7.33% Assam State Development Loan, 2032 Charged NTA									
		.00		.00	.00	-21,99.00	21,99.00	43,98.00	-43,98.00	1,00.00
85	{6148} 7.85% Assam State Development Loan, 2032 Charged NTA									
		.00		.00	.00	-19,24.66		19,24.66	-19,24.66	1,00.00
86	{6149} 7.86% Assam State Development Loan, 2032 Charged NTA									
		.00		.00	.00	-39,30.00		39,30.00	-39,30.00	1,00.00
87	{6150} 7.53% Assam State Development Loan, 2027 Charged NTA									
		.00		.00	.00	-19,20.34		19,20.34	-19,20.34	1,00.00
88	{6165} 7.82% Assam State Development Loan, 2032 Charged NTA									
		.00		.00	.00	-39,10.00		39,10.00	-39,10.00	1,00.00
89	{6166} 7.83% Assam State Development Loan, 2032 Charged NTA									
		.00		.00	.00	-39,15.00		39,15.00	-39,15.00	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{6170} 7.68% Assam State Development Loan, 2032 (80000 L) Charged NTA									
		.00		.00	.00	-30,72.00		30,72.00	-30,72.00	1,00.00
91	{6171} 7.54% State Govt Securities 2028 (80000 L) Charged NTA									
		.00		.00	.00	-30,16.00		30,16.00	-30,16.00	1,00.00
92	{6172} 7.65% State Govt Securities 2032 (80000 L) Charged NTA									
		.00		.00	.00	-30,60.00		30,60.00	-30,60.00	1,00.00
93	{6173} 7.53% State Govt Securities 2032 (80000 L) Charged NTA									
		.00		.00	.00	.00	30,12.00	30,12.00	-30,12.00	1,00.00
94	{6174} 7.55% State Govt Securities 2032 (80000 L) Charged NTA									
		.00		.00	.00	.00	30,20.00	30,20.00	-30,20.00	1,00.00
95	{6736} Assam State Development Loan Charged NTA									
		4,75,00.00		.00	4,75,00.00	4,75,00.00			4,75,00.00	.00
96	{6812} 8.43% Assam Development Loan, 2026 Charged NTA									
		80,08.50		.00	80,08.50	.00		80,08.50		1,00.00
97	{6813} 8.55% Assam Development Loan, 2026 Charged NTA									
		76,95.00		.00	76,95.00	.00		76,95.00		1,00.00
98	{6814} 8.63% Assam Development Loan, 2026 Charged NTA									
		30,20.50		.00	30,20.50	.00		30,20.50		1,00.00
99	{6866} 7.23% Assam State Development Loan, 2026 50000 Charged NTA									
		36,15.00		.00	36,15.00	-14,12.11		50,27.11	-14,12.11	1,39.06

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1	2	3	4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)				
100	{6867} 7.42% Assam State Development Loan, 2026 50000 Charged NTA	37,10.00		.00	37,10.00	.00	37,10.00	1,00.00	
101	{6868} 6.97% Assam State Development Loan, 2026 50000 Charged NTA	28,77.16		.00	28,77.16	.01	28,77.15	.01	1,00.00
102	{6869} 7.10% Assam State Development Loan, 2026 100000 Charged NTA	71,00.00		.00	71,00.00	.00	71,00.00	1,00.00	
103	{6870} 7.22% Assam State Development Loan, 2026 67721 Charged NTA	48,89.46		.00	48,89.46	.00	48,89.46	1,00.00	
104	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L Charged NTA	52,85.00		.00	52,85.00	.00	52,85.00	1,00.00	
105	{6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L Charged NTA	21,45.00		.00	21,45.00	.00	21,45.00	1,00.00	
106	{6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L Charged NTA	38,63.70		.00	38,63.70	.00	38,63.70	1,00.00	
107	{6874} 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L Charged NTA	36,50.00		.00	36,50.00	2,97.77	33,52.23	2,97.77	91.84
108	{6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L Charged NTA	38,59.28		.00	38,59.28	.01	38,59.27	.01	1,00.00
109	{6876} 7.30% Assam State Development Loan, 2027 Rs. 41842.00 L Charged NTA	30,54.48		.00	30,54.48	-2,97.75	33,52.23	-2,97.75	1,09.75

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
110	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA	45,66.00		.00	45,66.00	.00		45,66.00		1,00.00
111	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA	46,02.00		.00	46,02.00	.00		46,02.00		1,00.00
112	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L Charged NTA	43,84.86		.00	43,84.86	.02		43,84.84	.02	1,00.00
113	{6880} 8.08% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	40,40.00		.00	40,40.00	.00		40,40.00		1,00.00
114	{6881} 8.20% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,00.00		.00	41,00.00	-55.69		41,55.69	-55.69	1,01.36
115	{6882} 8.05% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	40,25.00		.00	40,25.00	.00		40,25.00		1,00.00
116	{6883} 8.29% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,45.00		.00	41,45.00	-52.85		41,97.85	-52.85	1,01.28
117	{6884} 8.36% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,80.00		.00	41,80.00	.00		41,80.00		1,00.00
118	{6885} 8.29% Assam State Dev. Loan, 2028 Rs. 51275 L Charged NTA	42,50.70		.00	42,50.70	21,78.20	21,25.35	41,97.85	52.85	98.76
119	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L Charged NTA	79,70.00		.00	79,70.00	19,92.50		59,77.50	19,92.50	75.00

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1	2	3	4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)				
120	{6887} 7.97% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	39,85.00		.00	39,85.00	-19,92.50	59,77.50	-19,92.50	1,50.00
121	{6888} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	42,70.00		.00	42,70.00	21,35.00	21,35.00	21,35.00	50.00
122	{6889} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	42,10.00		.00	42,10.00	73.68	41,36.33	73.68	98.25
123	{6890} 8.41% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	42,05.00		.00	42,05.00	.00	42,05.00		1,00.00
124	{6891} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA	42,10.00		.00	42,10.00	-17.98	42,27.98	-17.98	1,00.43
125	{6892} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA	42,70.00		.00	42,70.00	-21,35.00	64,05.00	-21,35.00	1,50.00
126	{6893} 8.75% Assam State Dev. Loan, 2028 Rs. 40000 L Charged NTA	35,00.00		.00	35,00.00	17,50.00	17,50.00	35,00.00	1,00.00
127	{6898} 8.04% Assam State Dev. Loan, 2024 Rs. 50000 L Charged NTA	40,20.00		.00	40,20.00	.00	40,20.00		1,00.00
128	{7104} 8.34% Assam State Development Loan, 2029 Charged NTA	83,40.00		.00	83,40.00	.00	83,40.00		1,00.00
129	{7105} 7.23% Assam State Development Loan, 2029 Charged NTA	36,15.00		.00	36,15.00	-22,02.89	58,17.89	-22,02.89	1,60.94
130	{5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India Charged NTA	50.00		.00	50.00	50.00		50.00	.00
131	{5094} Interest on Special Ways & Means Advance from Reserve Bank of India								

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
132	{6650} Charged NTA 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999- 2000)-2024-25	50.00	1,10.00	.00	1,60.00	90.73	76.10	1,45.37	14.63	90.86
133	{6651} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000- 2001)-2025-26	4,72.93		.00	4,72.93	74.36		3,98.57	74.36	84.28
134	{6652} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001- 2002)-2026-27	11,07.92		.00	11,07.92	2,14.03	1,01.14	9,95.02	1,12.90	89.81
135	{6653} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002- 2003)-2027-28	10,19.87		.00	10,19.87	-2,55.89	58.54	13,34.29	-3,14.42	1,30.83
136	{6654} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003- 2004)-2028-29	23,36.83		.00	23,36.83	6,53.97	6,53.97	23,36.83		1,00.00
137	{6655} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004- 2005)-2029-30	39,77.70		.00	39,77.70	1,38.01	2,50.91	40,90.60	-1,12.90	1,02.84
138	{6656} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005- 2006)-2030-31	31,67.72		.00	31,67.72	3,09.67	1,37.60	29,95.64	1,72.08	94.57
139	{6657} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006- 2007)-2031-32	26,89.36		.00	26,89.36	1,33.65	1,68.14	27,23.85	-34.49	1,01.28

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
140	{6658} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007- 2008)-2032-33	6,05.39		.00	6,05.39	34.49		5,70.90	34.49	94.30
141	{6659} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008- 2009)-2033-34	3,75.21		.00	3,75.21	30.52		3,44.69	30.52	91.87
142	{6660} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009- 2010)-2034-35	6,57.10		.00	6,57.10	.00		6,57.10		1,00.00
143	{6661} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010- 2011)-2035-36	10,06.04		.00	10,06.04	1,60.99	1,60.98	10,06.03	.01	1,00.00
144	{6662} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011- 2012)-2036-37	70,48.21		.00	70,48.21	2,30.72	4,77.15	72,94.64	-2,46.43	1,03.50
145	{6663} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012- 2013)-2037-38	50,28.19		.00	50,28.19	3,87.09	1,03.17	47,44.27	2,83.92	94.35
146	{6664} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013- 2014)-2038-39	66,91.65		.00	66,91.65	25,93.35	15,27.83	56,26.13	10,65.52	84.08
147	{6665} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014- 2015)-Estt. 2024-25	73,43.34		.00	73,43.34	11,11.55	15,14.63	77,46.42	-4,03.08	1,05.49
148	{6737} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015-	37,75.49		.00	37,75.49	8,13.18	14,08.81	43,71.13	-5,95.64	1,15.78

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2016)-2025-26									
149	{0354} 200 Interest on Other Internal Debts Interest on Loans from National Co-operative Development Corporation	72,19.40		.00	72,19.40	13,72.22	12,02.21	70,49.39	1,70.01	97.65
150	{0355} Interest on Loans from National Bank for Agriculture and Rural Development	2,59.60		.00	2,59.60	.05		2,59.55	.05	99.98
151	{1728} Interest on Loans from G.I.C.I.	2,85,00.00		.00	2,85,00.00	1,23,35.03	58,86.25	2,20,51.22	64,48.78	77.37
152	{0471} 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account	13.85		.00	13.85	6.98	6.87	13.73	.12	99.15
153	{0379} 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund	12,16.80	8,00.00	.00	20,16.80	2,76.88	15.34	17,55.26	2,61.54	87.03
154	{0382} Interest on All India Services Provident Fund	13,42,39.35		.00	13,42,39.35	13,42,39.35			13,42,39.35	.00
155	108 Interest on Insurance and Pension Fund	7,28.20		.00	7,28.20	7,28.20			7,28.20	.00
156	{4167} 04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes Block Loans	17,37.58		.00	17,37.58	17,37.58			17,37.58	.00
157	{0387} 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.	28,71.38		.00	28,71.38	2,87.20	2,87.13	28,71.32	.06	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
158	{0389} House Building Advances									
		Charged NTA	.02		.00	.02			.02	.00
159	{0390} Other Loans									
		Charged NTA	.02		.00	.02			.02	.00
160	{0391} Modernisation of Police Force									
		Charged NTA	.01		.00	.01			.01	.00
161	{0392} Anti-Erosion Measure									
		Charged NTA	.01		.00	.01			.01	.00
162	{0393} Assistance to Assam Co-operative Jute Mills									
		Charged NTA	.01		.00	.01			.01	.00
163	{0394} Assam Capital Construction									
		Charged NTA	.01		.00	.01			.01	.00
164	{0395} Development of Border Areas									
		Charged NTA	.01		.00	.01			.01	.00
165	{0384} 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.									
166	{0230} 106 Interest on Ways and Means Advances Ways & Means Advances									
		Charged NTA	.20		.00	.20			.20	.00
167	{3454} 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission									
		Charged NTA	15,81.15		.00	15,81.15	1,58.12	1,58.11	15,81.15	1,00.00
168	{4167} 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans									
		Charged NTA	45,75.27	65.32	.00	46,40.59	4,64.00	4,64.07	46,40.65	-0.06
	6003 Internal Debt of the State Government									

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Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
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Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
169	{1742} NULL 101 Market Loans Market Loan not bearing Interest									
	Charged NTA	9,95,00.00		.00	9,95,00.00	6,95,00.00	6,95,00.00	9,95,00.00		1,00.00
170	{6674} 104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2022-23 497.00									
	Charged NTA	19.88		.00	19.88	19.88	19.88	19.88		1,00.00
171	{6675} 10.46% GICI Loan for Housing (NIC), 2023-24 557.00									
	Charged NTA	22.28		.00	22.28	22.28	22.28	22.28		1,00.00
172	{6676} 10.46% GICI Loan for Housing (NIC), 2024-25 557.00									
	Charged NTA	22.28		.00	22.28	22.28	22.28	22.28		1,00.00
173	{7026} 105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan									
	Charged NTA	8,08,00.00		.00	8,08,00.00	4,92,14.28	4,91,44.64	8,07,30.36	69.64	99.91
174	108 Loans from National Co-operative Development Corporation									
	Charged NTA	4,50.70		.00	4,50.70	.01		4,50.69	.01	1,00.00
175	{5094} 110 Ways and Means Advances from the Reserve Bank of India Special Ways & Means Advance									
	Charged NTA	.02		.00	.02	-46,08,63.98		46,08,64.00	-46,08,63.98	*****
176	{6650} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25									
	Charged NTA	15,01.35		.00	15,01.35	2,36.05		12,65.30	2,36.05	84.28
177	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26									
	Charged NTA	26,37.90		.00	26,37.90	4,15.55	2,40.80	24,63.15	1,74.75	93.38

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
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Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
178	{6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27 Charged NTA	19,42.60		.00	19,42.60	-15.10	1,11.50	20,69.20	-1,26.60	1,06.52
179	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28 Charged NTA	37,09.25		.00	37,09.25	10,38.05	10,38.05	37,09.25		1,00.00
180	{6654} Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29 Charged NTA	59,81.50		.00	59,81.50	1,08.50	3,77.30	62,50.30	-2,68.80	1,04.49
181	{6655} Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30 Charged NTA	41,68.05		.00	41,68.05	2,03.30	1,81.05	41,45.80	22.25	99.47
182	{6656} Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31 Charged NTA	31,45.45		.00	31,45.45	2,55.05	1,96.65	30,87.05	58.40	98.14
183	{6657} Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32 Charged NTA	6,37.25		.00	6,37.25	7.55		6,29.70	7.55	98.82
184	{6658} Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33 Charged NTA	3,59.05		.00	3,59.05	29.20		3,29.85	29.20	91.87
185	{6659} Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34 Charged NTA	5,76.40		.00	5,76.40	.00		5,76.40		1,00.00
186	{6660} Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35 Charged NTA	8,14.60		.00	8,14.60	1,30.35	1,30.35	8,14.60		1,00.00
187	{6661} Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36 Charged NTA	52,99.40		.00	52,99.40	45.35	3,69.60	56,23.65	-3,24.25	1,06.12

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
188	{6662} Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571 Charged NTA	35,28.55		.00	35,28.55	2,63.85	72.40	33,37.10	1,91.45	94.57
189	{6663} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38 Charged NTA			.00	.00	.00		.00		1,00.00
190	{6664} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA			.00	.00	.00		.00		1,00.00
191	{6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25 Charged NTA	1,32,47.30		.00	1,32,47.30	57,14.80	63,39.70	1,38,72.20	-6,24.90	1,04.72
192	{6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26 Charged NTA	1,89,98.40		.00	1,89,98.40	65,79.15	63,27.40	1,87,46.65	2,51.75	98.67
193	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37 Charged NTA	44,02.40		.00	44,02.40	17,06.15	8,35.00	35,31.25	8,71.15	80.21
194	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA	45,46.96		.00	45,46.96	9,04.05	14,02.05	50,44.96	-4,98.00	1,10.95
	6004 Loans and Advances from the Central Government NULL 01 Non-Plan Loans 101 Loans to Cover Gap in Resources									
195	Charged NTA	.01		.00	.01	.01			.01	.00
	201 House Building Advances									
196	Charged NTA	.02		.00	.02	.02			.02	.00
	800 Other Loans									
197	{0391} Modernisation of Police Force Charged NTA	.01		.00	.01	.01			.01	.00
198	{0392} Anti-Erosion									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
199	{0393} Assistance to Assam Co-operative Jute Mills	.01		.00	.01	.01		.01	.00	
200	{0394} Assam Capital Construction	.01		.00	.01	.01		.01	.00	
201	{0395} Development of Border Areas	.01		.00	.01	.01		.01	.00	
202	{4163} Short Term Loan for Agriculture, Manures and Fertilizers	.01		.00	.01	.01		.01	.00	
203	{5072} Other Non Plan Loan	.01		.00	.01	.01		.01	.00	
204	{4167} 09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans Block Loans	.01		.00	.01	.01		.01	.00	
205	{3454} 800 Other Loans Loans Consolidated upto 2003-2004	54,21.14	18.27	.00	54,39.41	5,43.94	5,43.94	54,39.41	1,00.00	
	Charged NTA	1,05,40.99		.00	1,05,40.99	10,54.10	10,54.10	1,05,40.99	1,00.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2011 Parliament/State/Union Territory Legislatures NULL 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly									
2	{0012} Leader of the Opposition									
3	103 Legislative Secretariat									
4	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
5	911 Deduct-Recoveries of Overpayments									
6	2058 Stationery and Printing NULL 800 Other Expenditure {1725} Assam Legislative Assembly									
7	2059 Public Works NULL 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
8	2071 Pensions and Other Retirement Benefits NULL 01 Civil 111 Pensions to Legislators									
	4217 Capital Outlay on Urban Development									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{1846} NULL 01 State Capital Development 051 Construction Construction by P.W.D.									
10	{5774} Construction of New Assembly Building Voted NTA	28,02.50		.00	28,02.50	6,21.65	5,63.87	27,44.72	57.78	97.94
	7610 Loans to Government Servants etc. Voted NTA	47,50.00		.00	47,50.00	33,93.98	33,93.88	47,49.90	.11	1,00.00
11	{3008} NULL 201 House Building Advances Loans to MLAs									
12	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs Voted NTA	2,79.00		.00	2,79.00	99.00	20.00	2,00.00	79.00	71.68
	Voted NTA	4,50.00		.00	4,50.00	2,09.94	20.00	2,60.06	1,89.94	57.79

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-2 Council of Ministers
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers NULL 101 Salary of Ministers and Deputy Ministers									
1	Voted NTA	5,66.35		.00	5,66.35	1,96.95	34.74	4,04.14	1,62.21	71.36
2	104 Entertainment and Hospitality Expenses									
2	Voted NTA	45.00		.00	45.00	23.81	.11	21.30	23.70	47.34
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers									
4	Voted NTA	45.00		.00	45.00	32.00		13.00	32.00	28.89
4	{0303} Other Ministers									
5	Voted NTA	4,27.50		.00	4,27.50	3,90.50	35.00	72.00	3,55.50	16.84
5	108 Tour Expenses									
6	Voted NTA	90.00		20.00	1,10.00	19.26	15.28	1,06.02	3.98	96.39
6	800 Other Expenditure									
7	Voted NTA	4,11.50		-20.00	3,91.50	2,82.60	21.35	1,30.25	2,61.25	33.27
7	911 Deduct-Recoveries of Overpayments									

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2014 Administration of Justice NULL 102 High Courts {0152} Establishment									
2	{0304} Judges									
3	105 Civil and Session Courts									
4	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission									
5	108 Criminal Courts									
6	{0168} 114 Legal Advisers and Counsels Government Pleader									
7	{0203} Other Lawyers									
8	{0219} Public Prosecutors									
9	{0287} Government Advocate									
10	{0306} Advocate General									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of March (Pre)'2023(Pre) - (2022-2023)
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Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{0307} Legal Remembrances	Voted NTA	3,05.39		.00	3,05.39	1,20.31	35.40	2,20.47	84.92	72.19
12	{0308} Counsel for Supreme Court	Voted NTA	86.80		.00	86.80	66.68	6.30	26.43	60.37	30.45
13	{2921} National Law School and Judicial Academy, Assam	Voted NTA	1,43.46		.00	1,43.46	94.08	55.68	1,05.06	38.40	73.24
14	{0185} 119 Legal Aid Services Legal Aid to the Poor	Voted NTA	9,90.00		.00	9,90.00	9,90.00	9,90.00	9,90.00		1,00.00
15	{0185} 800 Other Expenditure Legal Aid to the Poor	Voted NTA	45.50		.00	45.50	45.50	13.24	13.24	32.26	29.10
16	{0311} Law Commission	Voted NTA	18,15.06		.00	18,15.06	6,70.65	1,21.11	12,65.52	5,49.54	69.72
17	{0313} Law Research Institute, Eastern Region	Voted NTA	35.96		.00	35.96	18.73	1.55	18.79	17.17	52.25
18	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.	Voted NTA	81.65		.00	81.65	32.71	4.74	53.67	27.98	65.74
19	{4709} Judicial Academy, Assam	Voted NTA	22.50		.00	22.50	22.50			22.50	.00
20	{6083} Establishment and Operationalization of Fast Track Spl. Courts (FTSCs)	Voted NTA	2,01.24	20.81	.00	2,22.05	20.81	19.04	2,20.28	1.77	99.20
21	911 Deduct-Recoveries of Overpayments	Voted NTA	.00	8,81.11	.00	8,81.11	.01		8,81.10	.01	1,00.00
	2041 Taxes on Vehicles NULL 800 Other Expenditure	Voted NTA	.00		.00	.00	7.15	-.27	-7.42	7.42	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{3880} Motor Accident Claim Voted NTA	19,83.94	85.00	.00	20,68.94	10,01.78	1,00.42	11,67.59	9,01.35	56.43
23	2230 Labour, Employment and Skill Development NULL 01 Labour 101 Industrial Relations {0264} Industrial Tribunal, Guwahati Voted NTA	1,45.84		.00	1,45.84	28.45	7.39	1,24.78	21.06	85.56
24	{0265} Industrial Tribunal, Dibrugarh Voted NTA	1,25.14		.00	1,25.14	68.96	7.52	63.70	61.44	50.90
25	{0266} Industrial Tribunal, Cachar Voted NTA	89.95		.00	89.95	49.26	3.30	44.00	45.95	48.91
26	{0899} Labour Court, Guwahati Voted NTA	1,83.50		.00	1,83.50	1,01.12	7.51	89.89	93.61	48.98
27	{0929} Labour Court, Dibrugarh Voted NTA	1,28.26		.00	1,28.26	68.39	6.71	66.59	61.67	51.92
28	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {1483} Building (Administration of Justice) Voted NTA	29,50.00		40.00	29,90.00	19,37.84	12,34.90	22,87.06	7,02.94	76.49
29	{4153} Judicial Department Voted NTA	22,00.25	.01	-40.00	21,60.26	19,28.71	7,30.33	9,61.88	11,98.38	44.53
30	{1483} 80 General 051 Construction Building (Administration of Justice) Voted NTA	33,33.33	7,00.00	.00	40,33.33	18,20.11	5,19.71	27,32.94	13,00.39	67.76
31	{0291} 799 Suspense Miscellaneous Public Works Advances Voted NTA	.00		.00	.00	-27,51.89	-3,51.22	24,00.68	-24,00.68	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1501} Administration of Justice									
	Voted NTA	27,12.50		.00	27,12.50	19,17.48	7,45.14	15,40.15	11,72.35	56.78
33	{1501} 700 Other Housing Administration of Justice									
	Voted NTA	13,33.33	3,25.00	.00	16,58.33	16,36.90		21.43	16,36.90	1.29
34	{0291} 799 Suspense Miscellaneous Public Works Advances									
	Voted NTA	.00		.00	.00	-21.43		21.43	-21.43	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 102 Electoral Officers {0144} District Establishment									
2	{0172} Headquarters Establishment									
3	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
4	{0172} Headquarters Establishment									
5	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha									
6	{0316} State Legislative Assembly									
7	105 Charges for Conduct of Elections to Parliament									
8	106 Charges for Conduct of Elections to State/ Union Territory Legislature									
9	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	911 Deduct-Recoveries of Overpayments	2,16.40		-46.65	1,69.75	1,21.20	70.23	1,18.78	50.97	69.98
	Voted NTA									
	Voted NTA	.00		.00	.00	13.51	-2.87	-16.37	16.37	1,00.00
11	4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {2286} Construction of Warehouse for EVM									
	Voted NTA	9,50.00		.00	9,50.00	-1,20.89	15.83	10,86.72	-1,36.72	1,14.39
	Voted TA	3,02.39		.00	3,02.39	3,02.39			3,02.39	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration									
1	Voted NTA	2,39,90.04	2.50	.00	2,39,92.54	2,30,59.75	6,14.92	15,47.71	2,24,44.83	6.45
2	{4844} Re-imbusement of Assam State GST									
	Voted NTA	3,46,50.00		.00	3,46,50.00	58,16.25	35,63.62	3,23,97.37	22,52.63	93.50
3	{0345} 101 Collection Charges Commissioner of Taxes									
	Voted NTA	76,61.01		.00	76,61.01	16,00.11	6,06.17	66,67.06	9,93.95	87.03
	Voted TA	2,17.78		.00	2,17.78	52.11	16.55	1,82.22	35.56	83.67
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	11.84		-11.84	11.84	1,00.00
	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes									
5	{0228}									
	Voted NTA	34,20.00		.00	34,20.00	34,03.64	14,07.89	14,24.26	19,95.74	41.64
	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes									
6	{0228}									
	Voted NTA	8.72		.00	8.72	8.72			8.72	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2029 Land Revenue NULL 001 Direction and Administration {0140} Directorate of Land Records									
	Voted NTA	9,30.17		50.00	9,80.17	7,13.22	1,10.13	3,77.09	6,03.08	38.47
2	{0143} District Administration									
	Voted NTA	1,16,71.27		.00	1,16,71.27	38,77.41	7,48.96	85,42.82	31,28.45	73.20
3	{0317} Directorate of Land Requisition and Acquisition									
	Voted NTA	2,77.64		.00	2,77.64	1,96.45	9.79	90.98	1,86.66	32.77
4	101 Collection Charges									
	Voted NTA	24,28.04		.00	24,28.04	12,21.80	5,57.87	17,64.11	6,63.93	72.66
5	{0319} 102 Survey and Settlement Operations Assam Survey									
	Voted NTA	17,02.62		-50.00	16,52.62	7,08.49	1,69.73	11,13.86	5,38.76	67.40
6	{0320} Settlement Operations									
	Voted NTA	37,50.32		.00	37,50.32	12,20.94	2,27.08	27,56.46	9,93.86	73.50
7	{0322} Survey Schools									
	Voted NTA	4,41.45		6.95	4,48.40	2,00.96	31.05	2,78.49	1,69.91	62.11
8	{0146} 103 Land Records District Charges									
	Voted NTA	1,54,58.87		.00	1,54,58.87	29,35.35	12,46.19	1,37,69.71	16,89.16	89.07
9	{0324} Cadastral Survey in Char Areas									
	Voted NTA	45.87		.00	45.87	30.08	1.38	17.17	28.70	37.44
10	{0326} 104 Management of Government Estates Implementation of Assam Accord Department									
	Voted NTA	62.15	50.00	.00	1,12.15	1,12.15	41.14	41.14	71.01	36.69
11	{0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya									
	Voted NTA	19.79		.00	19.79	10.35	.82	10.26	9.53	51.87
12	{0328} Chapter -X of Assam Land Record Rules									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	Voted NTA	17.59		.00	17.59	17.59		17.59	.00	
14	{0328} Chapter -X of Assam Land Revenue Rules	Voted NTA	38.16		.00	38.16	38.16		38.16	.00	
15	{0330} Implementation of Ceiling Act on Land Holding	Voted NTA	1,01.51		.00	1,01.51	44.06	5.60	63.05	38.46	62.11
16	{0331} Land Acquisition and Requisition Establishment	Voted NTA	11,78.65		.00	11,78.65	3,73.10	76.25	8,81.79	2,96.86	74.81
17	{0332} Implementation of the Zamindary Abolition Act	Voted NTA	18,08.12		-6.95	18,01.17	6,08.34	1,12.39	13,05.22	4,95.95	72.47
		Voted TA	28.90		.00	28.90	6.28	2.09	24.71	4.19	85.49
18	{1816} Computerisation of Land Records under Dharitri Project	Voted NTA	29.65		.00	29.65	13.95	1.45	17.15	12.50	57.85
19	{2914} Computerisation of Registration under Panjeeyan Project	Voted NTA	10,75.75		5,47.74	16,23.49	16,23.49			16,23.49	.00
20	{2915} Project Management, DPR Preparations etc.	Voted NTA	46.19		.00	46.19	46.19			46.19	.00
21	{2917} Modern Survey & Re-Survey	Voted NTA	2,37.93		-49.58	1,88.35	1,38.13		50.22	1,38.13	26.66
22	{4613} Mission Basundhara	Voted NTA	5,38.17		-4,98.16	40.01	40.01			40.01	.00
		Voted NTA	75,00.00		.00	75,00.00	.00		75,00.00		1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010 Voted NTA	7.53		.00	7.53	7.53		7.53	.00	
24	{5953} Discovery of Assam Voted NTA	10.45		.00	10.45	10.45		10.45	.00	
25	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	18.47	-18.47	18.47	1,00.00	
26	2250 Other Social Services NULL 101 Donations for Charitable Purposes {1750} Bhoodan Board Voted NTA	11.66		.00	11.66	11.66	11.66	11.66	1,00.00	
27	3475 Other General Economic Services NULL 201 Land Ceilings (Other than Agricultural Land) {1470} Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act Voted NTA	3,38.99		.00	3,38.99	2,28.89	2.65	1,12.75	2,26.24	33.26
28	{1472} Compensation to Land Owner on Acquisition of Land Voted NTA	3.65		.00	3.65	3.65		3.65	.00	
29	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0408} Revenue Department Voted NTA	1,90.00		.00	1,90.00	1,90.00	1,11.94	1,11.94	78.06	58.91
30	4075 Capital Outlay on Miscellaneous General Services NULL 001 Direction and Administration {6159} PM Gati Shakti Voted NTA		30,00.00	.00	30,00.00	30,00.00	30,00.00	30,00.00		1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-7 Stamps and Registration
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2030 Stamps and Registration NULL 01 Stamps-Judicial 001 Direction and Administration									
1	Voted NTA	44.16		.00	44.16	31.56	.06	12.66	31.50	28.68
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	11,55.46		.00	11,55.46	2,94.10		8,61.36	2,94.10	74.55
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	10,21.57		.00	10,21.57	10,21.57	9,59.01	9,59.01	62.56	93.88
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	10,22.38		.00	10,22.38	10,22.38			10,22.38	.00
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
	Voted NTA	38,88.02		23.35	39,11.37	38,84.90	38,57.57	38,84.04	27.33	99.30
6	{0342} Subordinate Administration									
	Voted NTA	33,99.34		-23.35	33,75.99	17,91.53	1,86.68	17,71.14	16,04.85	52.46
7	3475 Other General Economic Services NULL 800 Other Expenditure {1474} Registration of Firms and Societies									
	Voted NTA	1,35.13		.00	1,35.13	94.83	2.90	43.20	91.93	31.97

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 State Excise NULL 001 Direction and Administration {0343} Establishment of Commissioner of Excise									
	Voted NTA	3,88.90		11.02	3,99.92	2,47.21	17.25	1,69.96	2,29.96	42.50
2	{0344} District Executive Establishment									
	Voted NTA	60,77.63		-11.02	60,66.61	20,31.15	4,29.72	44,65.18	16,01.43	73.60
3	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.01		-.01	.01	1,00.00
4	2235 Social Security and Welfare NULL 02 Social Welfare 105 Prohibition {1729} Prohibition Propaganda									
	Voted NTA	16,64.86		.00	16,64.86	6,29.00	1,12.40	11,48.26	5,16.60	68.97
5	{1730} Liquor Prohibition Propaganda									
	Voted NTA	7,53.93		.00	7,53.93	1,93.25	49.73	6,10.41	1,43.52	80.96
6	{1731} Establishment for Organisation of Non-official Prohibitory Propaganda									
	Voted NTA	13.08		.00	13.08	7.80	.49	5.77	7.31	44.10
7	4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {0344} District Executive Establishment									
	Voted NTA	1,52.00		.00	1,52.00	1,52.00	21.07	21.07	1,30.93	13.86

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment									
				Voted NTA						
2	{0347} Headquarters Establishment A.P.G.T. Schemes	5,00.24	.02	.00	5,00.26	1,49.66	50.00	4,00.60	99.66	80.08
				Voted NTA						
3	{0348} 101 Collection Charges Commissioner of Transport	18.09		.00	18.09	18.09			18.09	.00
				Voted NTA						
				Voted TA						
4	911 Deduct-Recoveries of Overpayments	45,54.33	12.00	.00	45,66.33	13,91.29	4,78.62	36,53.66	9,12.67	80.01
				Voted NTA						
				Voted TA						
4	2070 Other Administrative Services NULL 114 Purchase and Maintenance of Transport Pool Transport	2,14.87		.00	2,14.87	82.58	16.13	1,48.42	66.45	69.07
				Voted NTA						
				Voted NTA						
5	{0531} 3055 Road Transport NULL 001 Direction and Administration Headquarters	.00		.00	.00	4.59	-.02	-4.60	4.60	1,00.00
				Voted NTA						
6	{0175} Road Transport NULL 001 Direction and Administration Headquarters	2,56.66		.00	2,56.66	85.52	15.02	1,86.15	70.51	72.53
				Voted NTA						
7	{1390} Road Safety Staff	2,46.21		.00	2,46.21	1,89.80	6.06	62.47	1,83.74	25.37
				Voted NTA						
8	{1391} Drivers Conductors Training School	31,24.44	2,46.79	.00	33,71.23	27,64.88	12,00.87	18,07.22	15,64.01	53.61
				Voted NTA						
9	{1392} Truck Parking Complex - Chaprakata	14.74		.00	14.74	3.76	1.01	11.99	2.75	81.36
				Voted NTA						
10	{1394} Assam State Road Safety Fund	8.84		.00	8.84	.59	.45	8.71	.13	98.51
				Voted NTA						
	004 Research	15,85.75		.00	15,85.75	15,85.75			15,85.75	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{1394} Transport Survey									
	Voted NTA	59.71		.00	59.71	42.89	1.56	18.38	41.33	30.78
12	190 Assistance to Public Sector and Other Undertakings {5291} Assam State Transport Corporation (A.S.T.C.)									
	Voted NTA	45,99.00	50,00.00	.00	95,99.00	59,84.84	58,94.83	95,08.99	90.01	99.06
13	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	4,85.31	-10,39.37	-15,24.69	15,24.69	1,00.00
14	3056 Inland Water Transport NULL {0172} 001 Direction and Administration Headquarters Establishment									
	Voted NTA	14,53.09		.00	14,53.09	3,90.54	85.78	11,48.33	3,04.76	79.03
15	003 Training and Research {1395} Inland Water Transport Crew Training Centre									
	Voted NTA	2,26.18		.00	2,26.18	48.66	9.71	1,87.23	38.95	82.78
16	101 Hydrographic Survey									
	Voted NTA	4,65.68		.00	4,65.68	1,44.10	15.08	3,36.66	1,29.02	72.29
17	800 Other Expenditure {1396} Government Transport Services Working expenses - Major Ferry Services									
	Voted NTA	2,00,07.98	6,97.31	.00	2,07,05.29	88,72.60	9,27.03	1,27,59.72	79,45.57	61.63
18	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)									
	Voted NTA	19,33.26		.00	19,33.26	6,06.52	1,16.11	14,42.85	4,90.41	74.63
19	{1401} Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar									
	Voted NTA	4,83.56		.00	4,83.56	1,47.79	12.68	3,48.46	1,35.10	72.06
20	{2474} Regulatory Authority									
	Voted NTA	1,19.08		.00	1,19.08	97.81	25.27	46.54	72.54	39.08
21	{2569} Port Company									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
22	{2570} Shipping Company			Voted NTA	32.40		.00	32.40	32.40		32.40	.00	
23	{5790} Events			Voted NTA	32.40		.00	32.40	32.40		32.40	.00	
24	{6193} Inland Waterways Company			Voted NTA	11.31		.00	11.31	11.31		11.31	.00	
25	911 Deduct-Recoveries of Overpayments			Voted NTA			.01	.01	.01		.01	.00	
26	5055 Capital Outlay on Road Transport NULL 050 Lands and Buildings Works			Voted NTA	.00		.00	.00	6.82	-7.71	-7.53	7.53	1,00.00
27	{1540} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation			Voted NTA	43,83.07	12,63.00	.00	56,46.07	16,29.24	69.35	40,86.18	15,59.89	72.37
28	{2359} 800 Other Expenditure Dharmajyoti			Voted NTA	2,45.00		.00	2,45.00	2,45.00		2,45.00	.00	
29	{2443} Regional Connectivity Scheme (RCS)			Voted TA	11.40		.00	11.40	11.40		11.40	.00	
30	{2480} Financial Assistance to Assam Road Transport			Voted NTA	1,90.00		.00	1,90.00	.00		1,90.00	1,00.00	
31	{5894} Development of ASTC Stations			Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
32	{5896} e-Transport (Computersation Project)			Voted NTA	95.00		.00	95.00	95.00	95.00	95.00	1,00.00	
				Voted NTA	2,85.00		.00	2,85.00	.00		2,85.00	1,00.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	5056 {5548}	Voted NTA Capital Outlay on Inland and Water Transport NULL 101 Landing Facilities Construction of 15 Nos. 17 M Long Floating Terminals	23.75		.00	23.75	23.75		23.75	.00
34	{0172}	Voted NTA 104 Navigation Headquarters Establishment	11,17.23		.00	11,17.23	11,17.23	1,36.82	1,36.82	9,80.41 12.25
35	{5772}	Voted NTA Assam Inland Water Transport Development Society	30,07.70	5,00.00	.00	35,07.70	28,42.70	5.27	6,70.27	28,37.43 19.11
36	{1396}	Voted NTA 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services	59,40.00	1,87,00.00	.00	2,46,40.00	.00		2,46,40.00	1,00.00
		Voted NTA	95.00		.00	95.00	95.00		95.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2047 Other Fiscal Services NULL 103 Promotion of Small Savings Voted NTA	1,63.56		.00	1,63.56	70.18	7.35	1,00.73	62.83	61.58
2	{4937} Training & Awareness Voted NTA	6.48		.00	6.48	6.29	1.18	1.37	5.11	21.16
3	{0349} 800 Other Expenditure Directorate of Financial Inspection Voted NTA	1,93.14		.00	1,93.14	98.89	8.42	1,02.67	90.47	53.16

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2052 Secretariat-General Services NULL 090 Secretariat									
1	{0326} Implementation of Assam Accord Department									
				Voted NTA						
2	{0401} Chief Ministers Secretariat	12,47.57		.00	12,47.57	2,02.55	1,38.97	11,83.99	63.58	94.90
				Voted NTA						
3	{0402} General Administration Department	33,39.50		.00	33,39.50	16,56.98	1,89.35	18,71.87	14,67.63	56.05
				Voted NTA						
4	{0407} Law Department	42,69.96	21,51.34	.00	64,21.30	25,19.81	12,07.51	51,09.01	13,12.29	79.56
				Voted NTA						
5	{0411} Public Works Department (Roads)	20.21		.00	20.21	19.51	1.40	2.10	18.11	10.39
				Voted NTA						
6	{1491} Department of Personnel	4,89.07		.00	4,89.07	2,10.60	29.45	3,07.92	1,81.15	62.96
				Voted NTA						
7	{2692} Mini Secretariat, Barak Valley	3,36,97.02	8,88.30	.00	3,45,85.32	1,45,49.49	23,77.16	2,24,12.99	1,21,72.33	64.80
				Voted NTA						
8	{2929} Administrative Reforms & Training	6,50.03		.00	6,50.03	6,50.03			6,50.03	.00
				Voted NTA						
9	{4688} Public Works Department (Building & National Highway)	49,14.46		.00	49,14.46	49,14.46			49,14.46	.00
				Voted NTA						
10	{5249} Recruitment Commission for Class III posts	3,01.41		.00	3,01.41	81.69	20.33	2,40.05	61.36	79.64
				Voted NTA						
		10,00.00		.00	10,00.00	9,20.95	17.45	96.50	9,03.50	9.65

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5250} Recruitment Commission for Class IV posts									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00	56.97	56.97	9,43.03	5.70
12	{5717} Parliamentary Affairs Department									
	Voted NTA	66.62		.00	66.62	65.56	1.98	3.04	63.58	4.56
13	{0414} 091 Attached Offices Assam Administrative Tribunal									
	Voted NTA	1,62.99		.00	1,62.99	1,04.41	4.77	63.35	99.64	38.87
14	{0416} Director of Language Implementation									
	Voted NTA	41.35		.00	41.35	41.35	7.19	7.19	34.17	17.38
15	{0418} Director of Pension									
	Voted NTA	7,10.59	1,71.86	.00	8,82.45	4,87.27	1,13.86	5,09.05	3,73.40	57.69
16	099 Board of Revenue									
	Voted NTA	2,97.85		.00	2,97.85	2,07.45	7.73	98.13	1,99.72	32.95
17	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	15,90.18	-97.40	-16,87.58	16,87.58	1,00.00
18	2251 Secretariat-Social Services NULL 911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	.00	-.65	-.65	.65	1,00.00
19	3451 Secretariat-Economic Services NULL 090 Secretariat {0181} Irrigation Department									
	Voted NTA	3,19.69		.00	3,19.69	1,22.68	18.47	2,15.47	1,04.22	67.40
20	{2208} Act East Policy Affairs Department									
	Voted NTA	2,34.44		.00	2,34.44	2,28.65	74.28	80.08	1,54.36	34.16
21	{4137} Water Resources Department									
	Voted NTA	2,61.80		.00	2,61.80	77.77	16.41	2,00.44	61.36	76.56
22	{1405} 091 Attached Offices Public Enterprise Organisation									
	Voted NTA	1,32.35		.00	1,32.35	1,32.35			1,32.35	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{1414} Resource Unit of the Finance (E.A)									
24	{1416} Planning									
25	{1417} Evaluation & Monitoring Division									
26	{1418} Man Power Division									
27	{1419} Perspective Planning Division									
28	{1420} Decentralised Planning Division									
29	{1421} Sub-Divisional Development Schemes									
30	{5796} State Innovation and Transformation Aayog (SITA)									
31	911 Deduct-Recoveries of Overpayments									

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration NULL 093 District Establishments {0239} Sub-Divisional Establishment									
	Voted NTA	25,98.55		.00	25,98.55	9,26.55	3,06.81	19,78.81	6,19.74	76.15
2	{0422} District Headquarters Establishment									
	Voted TA	12,40.37		.00	12,40.37	5,14.55	88.40	8,14.22	4,26.15	65.64
3	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
	Voted NTA	2,05,36.77	33,41.57	.00	2,38,78.34	94,63.02	31,01.72	1,75,17.04	63,61.30	73.36
	Voted TA	30,98.67	2,51.56	.00	33,50.23	12,10.37	4,10.28	25,50.14	8,00.09	76.12
4	{0424} 094 Other Establishments Process Serving Establishment									
	Voted NTA	.02		.00	.02	.02			.02	.00
5	{0427} Transport Commissioners Establishment									
	Voted NTA	.02		.00	.02	.02			.02	.00
	Voted TA	.02		.00	.02	.02			.02	.00
6	101 Commissioners									
	Voted NTA	6,69.90		.00	6,69.90	2,57.87	46.48	4,58.51	2,11.39	68.44
7	792 Irrecoverable Loans Written Off									
	Voted NTA	.01		.00	.01	.01			.01	.00
8	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	13.57	-2.64	-16.21	16.21	1,00.00
	Voted TA	.00		.00	.00	3.84		-3.84	3.84	1,00.00
9	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs {1616} General Administration Department (Estate officer)									
	Voted NTA	1,67,22.90		.00	1,67,22.90	.00		1,67,22.90		1,00.00
	2070 Other Administrative Services NULL									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{0532} 114 Purchase and Maintenance of Transport V.I.P. Pool Voted NTA	1,39.80		.00	1,39.80	1,20.07	4.25	23.98	1,15.82	17.15
11	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen Voted NTA	.02		.00	.02	.02			.02	.00
12	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure Voted NTA	7,98.38	15,85.00	.00	23,83.38	4,50.29	2,26.95	21,60.04	2,23.34	90.63
		Voted TA	2,17.10	3,58.00	.00	5,75.10	1,26.45	4,98.00	77.10	86.59
13	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.86	-.12	-.99	.99	1,00.00
14	{1881} 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs Voted NTA	19,60.58		.00	19,60.58	10,92.36	9,00.92	17,69.14	1,91.44	90.24
15	{0930} 2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 200 Other Programmes Directorate of Sainik Welfare, Assam Voted NTA	2,35.21	.01	26.13	2,61.35	1,39.00	81.46	2,03.81	57.54	77.98
16	{0931} Zila Sainik Welfare Office Voted NTA	6,89.86	.01	.00	6,89.87	1,51.07	46.21	5,85.01	1,04.86	84.80
17	{0932} Amenities to Families of Ex-Servicemen Voted TA	45.88		.00	45.88	10.99	3.08	37.97	7.91	82.75
18	{1916} Zila Sainik Boards Voted NTA	2,39.19		.00	2,39.19	1,18.80	1,14.01	2,34.41	4.78	98.00
19	{1917} Other Expenditure Voted TA	42.19		.00	42.19	11.98	3.31	33.51	8.68	79.43

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	75.60		-26.13	49.47	21.29	.36	28.53	20.94	57.67
	Voted TA	4.32		.00	4.32	.00		4.32		1,00.00
20	911 Deduct-Recoveries of Overpayments									
	2250 Other Social Services NULL									
21	{1754} 800 Other Expenditure Burial Charges of Paupers									
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted TA	.03		.00	.03	.03			.03	.00
	4059 Capital Outlay on Public Works NULL									
22	{0271} 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)									
	Voted NTA	65,93.00	48,58.95	.00	1,14,51.95	67,84.51	20,35.54	67,02.98	47,48.97	58.53
	Voted TA	16,81.50	1,50.00	.00	18,31.50	18,31.50			18,31.50	.00
23	{2661} Day Care Center at DCs Offices									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
	4216 Capital Outlay on Housing NULL									
24	{1504} 01 Government Residential Buildings 106 General Pool Accommodation Other Administrative Service(GAD-Raj Bhawan)									
	Voted NTA	63,46.00		.00	63,46.00	31,43.93	28.70	32,30.77	31,15.23	50.91
25	{6108} Purchase of Flats and Residential Quarters									
	Voted NTA		30,00.00	.00	30,00.00	20,00.00	19,95.22	29,95.22	4.78	99.84
	700 Other Housing									
26	Voted NTA	9,56.65		.00	9,56.65	-84.99	2,09.71	12,51.34	-2,94.69	1,30.80
	Voted TA	5,60.50		.00	5,60.50	5,60.50			5,60.50	.00
27	{4593} Improvement, Upgradation and Renovation of State Guest House No.1 at Koinadhara, Khanapara									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	4235 Voted NTA Capital Outlay on Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 911 Deduct-Recoveries of Overpayments	6,65.00		.00	6,65.00	1,80.98	1,80.62	6,64.64	.36	99.95

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2054 Treasury and Accounts Administration NULL 003 Training {0428} Departmental Training in Accounts (CTI) Voted NTA	76.67		.00	76.67	61.33	5.58	20.92	55.75	27.28
2	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts Voted NTA	7,45.16		.00	7,45.16	4,55.22	2,53.00	5,42.94	2,02.22	72.86
3	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries Voted NTA	60,84.05		.00	60,84.05	16,97.65	4,24.17	48,10.56	12,73.49	79.07
4	{0431} Establishment of New Sub-Treasuries Voted TA	8,01.68	42.90	.00	8,44.58	2,67.70	53.61	6,30.49	2,14.09	74.65
5	{0432} 098 Local Fund Audit Examiner, Local Account Voted NTA	23.24		.00	23.24	23.24	10.38	10.38	12.86	44.66
6	{3873} Training for PRIs & ULBs Voted NTA	37,86.42		.00	37,86.42	9,32.67	2,75.54	31,29.29	6,57.13	82.65
7	{4550} Refresher Training, Purchase of Books etc. website for DALF under State Finance Commission Award Voted TA	1,04.14		.00	1,04.14	17.37	7.51	94.28	9.86	90.53
8	911 Deduct-Recoveries of Overpayments Voted NTA	.01		.00	.01	.01			.01	.00
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department Voted NTA	5.50		.00	5.50	5.50			5.50	.00
		.00		.00	.00	5.10	-.47	-5.57	5.57	1,00.00
		7,01.10		.00	7,01.10	4,61.63	95.45	3,34.92	3,66.18	47.77

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	7,12.50		.00	7,12.50	7,12.50			7,12.50	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2		3			4	5	6	7	8	
1	2055	Police NULL 001 Direction and Administration Headquarters Establishment									
	{0172}										
		Voted NTA	69,85.66	93.67	8,27.57	79,06.90	48,98.99	16,52.38	46,60.29	32,46.61	58.94
2	{0435}	003 Education and Training Police Training College									
		Voted NTA	49,82.33	5,96.01	.00	55,78.34	21,84.62	4,11.48	38,05.20	17,73.14	68.21
3	{0442}	101 Criminal Investigation and Vigilance Criminal Investigation Department									
		Voted NTA	49,99.18	1,24.45	15.00	51,38.63	17,43.63	7,15.66	41,10.65	10,27.98	80.00
4	{0443}	Special Branch									
		Voted NTA	2,87,09.38	10,00.01	10.00	2,97,19.39	94,82.58	24,50.96	2,26,87.77	70,31.62	76.34
5	{0444}	Anti-Corruption Branch									
		Voted NTA	13,12.84		.00	13,12.84	4,28.80	1,22.96	10,07.00	3,05.84	76.70
6	{0445}	Special Branch (BIEO)									
		Voted NTA	10,08.95	.01	.00	10,08.96	2,97.33	1,41.34	8,52.97	1,55.99	84.54
7	{3191}	General Security Related Expenditure									
		Voted NTA	1,12,72.50		.00	1,12,72.50	1,09,55.84	50,59.87	53,76.54	58,95.96	47.70
8	{4462}	Narcotic Cell									
		Voted NTA	7.13	35.72	.00	42.85	4.29		38.56	4.29	89.98
9	{0446}	104 Special Police Armed Police Battalions									
		Voted NTA	10,89,16.66	1,00.01	20.00	10,90,36.67	2,26,78.38	87,88.65	9,51,46.95	1,38,89.72	87.26
		Charged NTA		46.00	.00	46.00	46.00			46.00	.00
10	{3191}	General Security Related Expenditure									
		Voted NTA	13,50.00		.00	13,50.00	1,55.67	1,55.17	13,49.50	.50	99.96
11	{0145}	109 District Police District Police Proper									
		Voted NTA	29,86,71.44	53,72.11	-7,38.07	30,33,05.48	13,70,03.65	2,32,35.99	18,95,37.82	11,37,67.66	62.49

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0281} Home Guard	Charged NTA 50.00	92.44	.00	1,42.44	1,22.44	6.00	26.00	1,16.44	18.25
13	{0457} Establishment of Watch Post Schemes	Voted NTA 1,79,19.12	5,00.00	.00	1,84,19.12	30,43.37	23,29.07	1,77,04.82	7,14.30	96.12
14	{0458} Thumb, Finger & Photo Schemes	Voted NTA 90,34.24		.00	90,34.24	24,32.37	7,78.06	73,79.93	16,54.31	81.69
15	{0459} Police, Passport & Visa System	Voted NTA 1,53.77		.00	1,53.77	86.07	6.03	73.73	80.04	47.95
16	{1015} Checking of Bangladeshi Infiltration	Voted NTA 3,82.18		.00	3,82.18	1,16.46	28.90	2,94.62	87.56	77.09
17	{3191} General Security Related Expenditure	Voted NTA 95,78.23	.01	5.00	95,83.24	37,52.63	7,20.00	65,50.61	30,32.63	68.35
18	{0474} 110 Village Police Village Police/ Village Defence Organisation	Voted NTA 1,04,45.13	11,01.10	.00	1,15,46.23	40,03.13	36,03.95	1,11,47.06	3,99.17	96.54
19	{0475} 111 Railway Police Supervising Staff	Voted NTA 71,45.15		.00	71,45.15	52,62.75	1,92.63	20,75.03	50,70.12	29.04
20	{0478} 113 Welfare of Police Personnel Police Hospital	Voted NTA 69,27.57	30,00.01	5.00	99,32.58	59,63.62	4,19.75	43,88.72	55,43.86	44.19
21	{0480} 114 Wireless and Computers Wireless and Computer	Voted NTA 8,51.24		.00	8,51.24	2,79.76	54.70	6,26.17	2,25.07	73.56
22	{3191} 115 Modernisation of Police Force General Security Related Expenditure	Voted NTA 2,97,18.68	.01	-42.50	2,96,76.19	1,18,33.21	17,78.55	1,96,21.53	1,00,54.66	66.12
23	{4063} National Scheme for Modernisation of Police & Other Forces	Voted NTA 47,70.18	15,95.23	.00	63,65.41	17,53.41		46,12.00	17,53.41	72.45

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	116 Forensic Science									
25	{4825} Regional Forensic Science Laboratory, Jorhat									
26	{0481} 800 Other Expenditure Expenditure in connection with General Election									
27	{0482} Relief Operation in Connection with Disturbance									
28	911 Deduct-Recoveries of Overpayments									
29	4055 Capital Outlay on Police NULL 207 State Police District Police Proper									
30	{0172} Headquarters Establishment									
31	{0435} Police Training College									
32	{0443} Special Branch									
33	{0444} Anti-Corruption Branch									
34	{0474} Village Defence									
35	{0480} Wireless and Computer									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0482} Relief Operation in Connection with Disturbance	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00
37	{1015} Checking of Bangladeshi Infiltration		.01	.00	.01	.01			.01	.00
38	{1713} Forensic Science Laboratory	95.00		.00	95.00	95.00			95.00	.00
39	211 Police Housing	7,60.00		.00	7,60.00	3,16.23	2,09.08	6,52.85	1,07.15	85.90
40	{6341} Upgradation of Standard of Administration-Award of Thirteenth Finance Commission	37.00		.00	37.00	37.00			37.00	.00
		6,65.00		.00	6,65.00	3,65.62	2,23.85	5,23.22	1,41.78	78.68

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2056 Jails NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{1738} Range									
3	{0486} 101 Jails District Jails									
4	{0487} Charges for Police Custody									
5	{2445} e-Prisons Project									
6	102 Jail Manufactures									
7	{0489} 800 Other Expenditure Open Air Jails									
8	911 Deduct-Recoveries of Overpayments									
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0172} Headquarters Establishment									
10	{0486} District Jails									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{1484} Jails	Voted NTA	1,52.00		.00	1,52.00	1,11.59	27.31	67.72	84.28	44.55
		Voted NTA	54,96.60		.00	54,96.60	9,59.14	5,05.16	50,42.61	4,53.99	91.74
		Voted TA	3,99.60		.00	3,99.60	3,24.55	1,70.43	2,45.48	1,54.12	61.43

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing and Stationery
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing NULL 001 Direction and Administration {0490} Directorate of Stationery and Printing									
	Voted NTA	6,23.65		.00	6,23.65	1,78.89	37.37	4,82.13	1,41.52	77.31
2	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff									
	Voted NTA	4,35.29		.00	4,35.29	3,46.48	1,76.65	2,65.47	1,69.82	60.99
3	103 Government Presses									
	Voted NTA	22,83.48	80.00	.00	23,63.48	10,34.15	1,53.01	14,82.33	8,81.15	62.72
4	104 Cost of Printing by Other Sources									
	Voted NTA	2,00.00		.00	2,00.00	1,72.36	1,33.84	1,61.48	38.52	80.74
5	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	3.35		-3.35	3.35	1,00.00
6	4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses									
	Voted NTA	2,52.00		.00	2,52.00	2,34.39	99.16	1,16.77	1,35.23	46.34

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment Work Charged & Muster Roll									
	{0499}									
		Voted NTA	8,02.41	.00	8,02.41	1,42.34	59.61	7,19.68	82.73	89.69
2	{0181} 053 Maintenance and Repairs Irrigation									
		Voted NTA	19.00	.00	19.00	.01	18.99	.01	99.95	
3	{0220} Public Works									
		Voted NTA	4,75.00	.01	4,75.01	3,76.66	2,40.76	3,39.11	1,35.90	71.39
4	{0500} Raj Bhawan									
		Voted NTA	1,23.50	1,80.00	3,03.50	2,22.33	17.70	98.86	2,04.64	32.57
5	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC									
		Voted NTA	10.45	.00	10.45	10.45	10.45	10.45		99.96
6	{1726} 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
		Voted NTA	47.50	1,00.00	1,47.50	1,00.01	88.55	1,36.04	11.46	92.23
7	{0238} 799 Suspense Stock									
8	{0138} 80 General 001 Direction and Administration Direction									
		Voted NTA	23,71.69		24,32.72	9,25.91	1,42.78	16,49.59	7,83.13	67.81
9	{0156} Execution									
		Voted NTA	2,62,15.19	-61.03	2,61,54.16	1,53,69.08	11,43.96	1,19,29.04	1,42,25.12	45.61
10	{0246} Supervision									
		Voted NTA	17,89.23	.00	17,89.23	12,06.19	60.55	6,43.59	11,45.64	35.97
11	{0152} 004 Planning and Research Establishment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5441} 191 Assistance to Municipal Corporation Town Hall	Voted NTA 18.38		.00	18.38	11.72	.60	7.26	11.12	39.49
13	{4614} 192 Assistance to Municipalities/ Municipal Councils Harijan Colony	Voted NTA 3,12.50		10,00.00	13,12.50	9,96.97	2,12.22	5,27.75	7,84.75	40.21
14	{5441} Town Hall	Voted NTA 19,06.00		-10,00.00	9,06.00	9,06.00			9,06.00	.00
15	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.	Voted NTA 39,30.00		.00	39,30.00	26,58.77	12,68.25	25,39.49	13,90.51	64.62
16	911 Deduct-Recoveries of Overpayments	Voted NTA 2,47.00	15,00.00	.00	17,47.00	15,06.48	3,14.29	5,54.82	11,92.18	31.76
17	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction	Voted NTA .00		.00	.00	14.79	-4.28	-19.07	19.07	1,00.00
18	{2036} Construction of High School at Tea Garden	Voted NTA 1,90.00		.00	1,90.00	1,86.33		3.67	1,86.33	1.93
19	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)	Voted NTA 14,25.00	33,00.00	.00	47,25.00	34,31.89	17,86.92	30,80.03	16,44.97	65.19
20	{0861} 60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur	Voted NTA 79,61.00	39,56.00	12,10.00	1,31,27.00	80,69.66	39,83.41	90,40.75	40,86.25	68.87
21	{4540} Development (Construction) of Batadrava Than as Cultural & Tourist Destination	Voted NTA 9,50.00	10,00.00	.00	19,50.00	7,24.03	5,17.27	17,43.24	2,06.76	89.40

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{4541} Voted NTA Construction of Examination Hall, Guest House and Security Barrack of APSC at Khanapara	14,25.00	15,00.00	25,00.00	54,25.00	25,00.00	21,93.51	51,18.51	3,06.49	94.35
23	{4546} Voted NTA Construction of Schools	.10		.00	.10	.10			.10	.00
24	{4547} Voted NTA Construction of SDO Offices	19.00		.00	19.00	19.00			19.00	.00
25	{4548} Voted NTA Construction of Stadium	19.00		.00	19.00	19.00			19.00	.00
26	{5247} Voted NTA Construction of Government Buildings and Capital Projects	2,85.00	1,00,00.00	.00	1,02,85.00	1,02,85.00	55,49.21	55,49.21	47,35.79	53.95
27	{0291} Voted NTA 80 General 799 Suspense Miscellaneous Public Works Advances	20,39,75.00		-37,10.00	20,02,65.00	15,29,93.48	3,26,34.05	7,99,05.56	12,03,59.44	39.90
	Voted NTA			.00	.00	-2,02.80		2,02.80	-2,02.80	1,00.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 003 Training {0250} Training for Fire Service Personnel Voted NTA	1,81.62		1.00	1,82.62	1,02.27	19.45	99.80	82.82	54.65
2	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station Voted NTA	1,57,11.80	1,68.00	-21.00	1,58,58.80	22,03.32	14,99.45	1,51,54.93	7,03.87	95.56
3	{0527} Direction & Administration Voted TA	17,82.30		.00	17,82.30	4,54.20	1,27.89	14,55.99	3,26.31	81.69
4	911 Deduct-Recoveries of Overpayments Voted NTA	8,86.64		20.00	9,06.64	2,17.68	85.24	7,74.20	1,32.44	85.39
4	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0250} Training for Fire Service Personnel Charged NTA	.01	20.87	.00	20.88	20.88			20.88	.00
5	{0505} Opening of New Fire Service Station Voted NTA	4,46.50		.00	4,46.50	4,46.50	2,17.88	2,17.88	2,28.62	48.80
6	{0506} State Disaster Response Voted NTA	23,75.00		.00	23,75.00	6,01.25	6,01.25	23,75.00		1,00.00
7	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0250} Training for Fire Service Personnel Voted NTA	4,75.00		.00	4,75.00	4,75.00	1,39.15	1,39.15	3,35.85	29.29
8	{0526} Protection & Control Fire Service Station Voted NTA	1,52.00		.00	1,52.00	1,19.66	32.34	1,19.66		21.28
9	{0526} Protection & Control Fire Service Station Voted NTA	19,95.00		.00	19,95.00	9,06.04	1,64.75	12,53.71	7,41.29	62.84

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0434} State Police Accountability Commission									
2	{0511} Foreigner Tribunal									
	Voted NTA	1,26.09		.00	1,26.09	39.69	39.69	1,26.09	1,00.00	
3	{0512} Commission of Enquiry									
	Voted NTA	87,83.64	2,98.85	-29.00	90,53.49	39,30.79	10,08.00	61,30.71	29,22.78	
	Voted TA	3,37.54	60.55	.00	3,98.09	1,62.28	28.88	2,64.70	1,33.39	
4	{0514} State Level National Integrity Committee									
	Voted NTA	1,24.20		.00	1,24.20	29.67	18.32	1,12.85	11.35	
5	{0518} Implementation of Assam Lokayukta/ Upa- Lokayukta									
	Voted NTA	14.46		.00	14.46	7.49	1.10	8.07	6.39	
6	{0519} Special Commission of Enquiry Assam State Human Rights Commission									
	Voted NTA	1,49.58		29.00	1,78.58	76.52	7.79	1,09.85	68.73	
7	{4691} Assam State Vigilance Commission									
	Voted NTA	2,04.64		.00	2,04.64	2,04.64	2,04.64	2,04.64	1,00.00	
8	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
	Voted NTA	30.05		.00	30.05	14.13	2.20	18.13	11.92	
9	{6347} Assam Victim Compensation Scheme									
	Voted NTA	50.00		.00	50.00	50.00	5.00	5.00	45.00	
	Voted TA	1,50.00		.00	1,50.00	1,47.00		3.00	1,47.00	
10	{0129} 800 Other Expenditure Deportation of Foreigners									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	
11	{0426} Passport Visa									
	Voted NTA	17.10		.00	17.10	17.10	.50	.50	16.60	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{3198} Rehabilitation of Surrendered Misguided Youths	16.00		.00	16.00	3.11	1.19	14.08	1.92	87.97
13	{3305} Directorate of National Registrar of Citizens	1,75,00.00		.00	1,75,00.00	83,14.02	21,36.36	1,13,22.34	61,77.66	64.70
14	911 Deduct-Recoveries of Overpayments	38,48.93	12,22.82	.00	50,71.75	35,00.95	18,41.56	34,12.36	16,59.39	67.28
14	4070 Capital Outlay on other Administrative Services	.00		.00	.00	3.05		-3.05	3.05	1,00.00
15	{0511} 800 Other Expenditure Foreigner Tribunal									
	Voted NTA	8,07.50		.00	8,07.50	8,07.50	4,09.81	4,09.81	3,97.69	50.75

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
(Civil Defence and Home Guards)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 106 Civil Defence									
1	{0520} Civil Defence Directorate									
				Voted NTA						
2	{0521} Air-Raid Precautions	4,55.16	.23	-11.25	4,44.14	2,06.67	36.80	2,74.27	1,69.87	61.75
				Voted NTA						
3	{2923} New Air-Raid Precautions	4,58.06		.00	4,58.06	1,56.42	45.20	3,46.84	1,11.22	75.72
				Voted NTA						
				Voted TA						
4	{4063} National Scheme for Modernisation of Police and Other Forces	3,03.59		-4.05	2,99.54	87.20	26.52	2,38.86	60.68	79.74
				Voted TA						
				Voted TA						
5	{0522} 107 Home Guards Home Guard Establishment		18.88	.00	18.88	18.88			18.88	.00
				Voted NTA						
				Voted NTA						
				Voted TA						
6	{0523} Central Training Institute	26,50.02	2,52.26	-1,74.71	27,27.57	7,11.67	1,88.21	22,04.12	5,23.45	80.81
				Voted TA						
				Voted TA						
7	{0525} Assam Special Reserve Force (ASRF)	6,21.56	3.56	-14.99	6,10.13	1,13.72	58.54	5,54.94	55.19	90.95
				Voted NTA						
8	{0526} Assam Industrial Security Force (AISF)	1,26,10.61		2,23.00	1,28,33.61	18,66.20	12,43.60	1,22,11.00	6,22.61	95.15
				Voted NTA						
				Voted NTA						
9	911 Deduct-Recoveries of Overpayments	1,35,63.37		-18.00	1,35,45.37	16,52.98	12,06.52	1,30,98.91	4,46.46	96.70
				Voted NTA						
				Voted NTA						
10	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure									
	{0520} Civil Defence Directorate									
				Voted NTA						
11	{0521} Air-Raid Precautions (ARP)	57.00		.00	57.00	57.00			57.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
(Civil Defence and Home Guards)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0522} Home Guard Establishment	Voted NTA	47.50		70.00	1,17.50	71.03	67.61	1,14.09	3.41	97.09
13	{0523} Central Training Institute	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
14	{0525} Assam Special Reserve Force (ASRF)	Voted NTA	66.50		.00	66.50	66.50	66.50	66.50		99.99
15	{2242} Assam Industrial Security Force (AISF)	Voted NTA	1,99.50		.00	1,99.50	1,03.99	1,03.97	1,99.48	.02	99.99
		Voted NTA	76.00		-70.00	6.00	6.00			6.00	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government
Hostels
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. {0042} Assam House, Kolkata									
2	Voted NTA {0043} Assam House, Shillong	3,80.06	1,49.23	.00	5,29.29	1,42.63		3,86.66	1,42.63	73.05
3	Voted NTA {0105} Special House, Government Hostel etc.	1,84.12		.00	1,84.12	1,21.79	39.91	1,02.24	81.88	55.53
4	Voted NTA Voted TA {0190} State Guest House, Jawhanagar	15,21.59		.00	15,21.59	5,85.90	1,70.80	11,06.49	4,15.10	72.72
5	Voted TA {0538} Assam House Bhawan, New Delhi	4,49.42		.00	4,49.42	2,44.93	42.73	2,47.22	2,02.20	55.01
6	Voted NTA {0538} Assam House Bhawan, New Delhi	18.41		.00	18.41	18.41			18.41	.00
7	Voted NTA {2267} Assam Bhawan, Vellore	14,31.06	.01	.00	14,31.07	4,96.79	1,92.52	11,26.80	3,04.27	78.74
8	Voted NTA {2485} Assam Connect (Diaspora) Ami Asomiya	2,40.48		.00	2,40.48	2,18.27	6.71	28.92	2,11.56	12.03
9	Voted NTA {3069} Assam Bhawan, Mumbai	95.00		.00	95.00	95.00			95.00	.00
10	Voted NTA {3858} Assam Bhawan, Chennai	4,56.13	.01	.00	4,56.14	3,96.65	66.93	1,26.42	3,29.72	27.72
	Voted NTA {4552} Assam House, Telengana	3,62.61	98.00	.00	4,60.61	4,60.61	1,62.00	1,62.00	2,98.61	35.17
	Voted NTA	81.05		.00	81.05	54.05		27.00	54.05	33.31

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government
Hostels
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{4733} Brahmaputra State Guest House, Kharghuli, Guwahati Voted NTA	1,09.29		.00	1,09.29	1,09.29			1,09.29	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works NULL 60 Other Buildings 053 Maintenance and Repairs {1486} Other Administrative Service (Assam Administrative Staff College) Voted NTA	59.94		-20.23	39.71	38.89	23.10	23.92	15.79	60.24
2	{1486} 80 General 052 Machinery and Equipment Other Administrative Service (Assam Administrative Staff College) Voted NTA	45.00		-39.13	5.87	5.87	5.87	5.87		1,00.00
3	{1486} 053 Maitenance and Repairs Other Administrative Service (Assam Administrative Staff College) Voted NTA	.01		.00	.01	.01			.01	.00
4	2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers Voted NTA	9,92.57		19.22	10,11.79	3,83.27	61.47	6,89.99	3,21.80	68.20
5	{0506} Voted TA Training Scheme for Officers of I.A.S	.02		.00	.02	.02			.02	.00
6	{0508} Voted NTA Training Scheme for Secretariat Training	29.01		40.14	69.15	69.15	29.01	29.01	40.14	41.95
7	{4701} Voted NTA Assam Administrative Staff College Society	.81		.00	.81	.81			.81	.00
8	{3388} Voted NTA 800 Other Expenditure Assam State Information Commission	1,34.90		.00	1,34.90	.00		1,34.90		1,00.00
9	Voted NTA 911 Deduct-Recoveries of Overpayments Voted NTA	3,81.81		.00	3,81.81	1,35.11	39.22	2,85.93	95.88	74.89
		.00		.00	.00	98.02		-98.02	98.02	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	4059 {1486} Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Other Administrative Service (Assam Administrative Staff College)									
11	Voted NTA {2383} Secretariat Training School (AASC)	4,78.66		53.74	5,32.40	4,51.33	4,51.33	5,32.40		1,00.00
	Voted NTA	71.44		-71.44	.00	.00				.00
12	4070 {4525} Capital Outlay on other Administrative Services NULL 003 Training Bodoland Administrative Staff College									
13	Voted TA {5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar	95.00		.00	95.00	4.98		90.02	4.98	94.76
14	Voted NTA {3388} 800 Other Expenditure Assam State Information Commission	1,90.00		17.70	2,07.70	41.79	41.79	2,07.70		1,00.00
	Voted NTA	2,85.00		.00	2,85.00	1,92.61	1,92.61	2,85.00		1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-23 Pension
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	52,89,45.48	27,25,11.00	.00	80,14,56.48	-2,93,31.91	2,22,53.21	85,30,41.60	-5,15,85.12	1,06.44
	Voted TA	1,01,14.78		.00	1,01,14.78	80,77.44	1,61.45	21,98.79	79,15.99	21.74
2	{3188} Pension Revision Arrears									
	Voted NTA	31,38.24		.00	31,38.24	20,53.85	71.87	11,56.26	19,81.98	36.84
3	102 Commuted value of Pension									
	Voted NTA	2,00,00.00	1,03,21.00	.00	3,03,21.00	19,42.73	29,94.79	3,13,73.06	-10,52.06	1,03.47
	Voted TA	15,50.00		.00	15,50.00	15,40.98		9.02	15,40.98	.58
4	{4629} Benefits of Commutation Pension									
	Voted NTA	7,00,00.00		.00	7,00,00.00	6,99,15.65		84.35	6,99,15.65	.12
	Voted TA	1,60,00.00		.00	1,60,00.00	1,60,00.00			1,60,00.00	.00
5	103 Compassionate Allowance									
	Voted NTA	3.42		.00	3.42	-1,37,47.38	9,69.77	1,47,20.57	-1,47,17.15	43,04,26.02
6	104 Gratuities									
	Voted NTA	9,41,47.43	18,92,02.43	.00	28,33,49.86	10,23,91.26	1,33,12.92	19,42,71.51	8,90,78.35	68.56
	Voted TA	37,65.90	2,02.90	.00	39,68.80	4,74.23	2,72.16	37,66.74	2,02.06	94.91
7	105 Family Pensions									
	Voted NTA	13,47,50.94	4,85,84.90	.00	18,33,35.84	-7,90,89.11	49,19.87	26,73,44.82	-8,40,08.98	1,45.82
	Voted TA	1,46,80.82		.00	1,46,80.82	1,35,12.20	1,31.65	13,00.27	1,33,80.55	8.86
8	115 Leave Encashment Benefits									
	Voted NTA	5,09,96.52	2,63,16.60	.00	7,73,13.12	-3,25,26.22	96,36.75	11,94,76.10	-4,21,62.98	1,54.54
	Voted TA	23,53.67	12,14.60	.00	35,68.27	-20,67.24	5,62.03	61,97.54	-26,29.27	1,73.68
9	{5962} 117 Government Contribution for Defined Contribution Pension Scheme Government/ Employers Contribution under NPS									
	Voted NTA	15,00,00.00	3,50,00.00	.00	18,50,00.00	5,25,90.52	1,24,85.65	14,48,95.13	4,01,04.87	78.32
10	{5963} Government Contribution under NPS-Lite- Swavalamban Scheme									
	Voted NTA	55,00.00		.00	55,00.00	54,99.65		.35	54,99.65	.01

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-24 Aid Materials
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control Voted NTA	.90		.00	.90	.90			.90	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services NULL 090 Secretariat {0406} Finance Department									
2	Voted NTA {0417} Director Institutional Finance Cell	4,91,07.80	13,90,00.01	-50.00	18,80,57.81	14,64,64.26	12,12,60.48	16,28,54.02	2,52,03.79	86.60
3	Voted NTA {1414} Resource Unit of the Finance (E.A)	47,08,19.69	67,49.02	.00	47,75,68.71	26,57,82.46	7,76,64.34	28,94,50.59	18,81,18.12	60.61
4	Voted NTA {1415} Assam State Finance Commission	2,39.50		.00	2,39.50	2,38.64	.39	1.26	2,38.24	.52
5	Voted NTA 911 Deduct-Recoveries of Overpayments	18.90		.00	18.90	17.13		1.77	17.13	9.35
6	Voted NTA 2070 Other Administrative Services NULL 800 Other Expenditure {0538} Director of State Lotteries	.00		.00	.00	1,81.08	-32,01.01	-33,82.08	33,82.08	1,00.00
7	Voted NTA 2075 Miscellaneous General Services NULL 797 Transfers to/ from Reserve Funds & Deposit Account {3889} Contribution to Guarantee Redemption Fund (EAP)	44.92		.00	44.92	34.17	19.52	30.27	14.65	67.39
8	Voted NTA {1640} 800 Other Expenditure Assam Infrastructure Financing Authority	2,34.00		.00	2,34.00	2,34.00	2,34.00	2,34.00		1,00.00
9	Voted NTA {2452} PRANAM Commission	6,40,00.00		.00	6,40,00.00	.00		6,40,00.00		1,00.00
10	Voted NTA {2489} Payment of Leave Travel Concession	1,46.50		.00	1,46.50	86.75	4.60	64.35	82.15	43.93
	Voted NTA	15,00.00		-9,50.00	5,50.00	2,99.96	31.56	2,81.60	2,68.40	51.20

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2490} Payment of Medical Reimbursement	2,00.00		.00	2,00.00	1,94.59	.21	5.62	1,94.38	2.81
	Voted TA									
	Voted NTA	.00	23,34.30	10,00.00	33,34.30	14,32.87	5,60.36	24,61.79	8,72.51	73.83
12	{3888} Expenditure in Connection with the Revision of Pay & Pension		2,25.77	.00	2,25.77	97.66	3.61	1,31.73	94.04	58.35
	Voted TA									
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted TA	.03		.00	.03	.03			.03	.00
13	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.34	-.47	-1.81	1.81	1,00.00
14	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department									
	Voted NTA	19,00.00		.00	19,00.00	19,00.00			19,00.00	.00
15	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {2333} State Signature Scheme									
	Voted NTA	3,00,00.00	1,00,00.00	.00	4,00,00.00	3,24,67.64	1,05,72.12	1,81,04.47	2,18,95.53	45.26
16	5465 Investments in General Financial and Trading Institutions NULL 01 Investments in General Financial Institutions 190 Investments in Public Sector and Other Undertakings Banks, etc. {0417} Director Institutional Finance Cell									
	Voted NTA	19,99.75	34,16.95	.00	54,16.70	16,10.70		38,06.00	16,10.70	70.26
17	911 Deduct-Recoveries of Overpayments									
18	{0417} Director Institutional Finance Cell 7465 Loans for General Financial and Trading Institution									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
19	NULL 800 Other Loans {2285} Soft Loan for Assam Financial Corporation Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2075 {0542} Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension									
	Voted NTA	2,30.18		.00	2,30.18	-3,35.35	5.12	5,70.64	-3,40.46	2,47.91
2	2202 {0172} General Education NULL 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,02,96.00	89,68.76	.00	1,92,64.76	1,89,20.00	1,85,55.48	1,89,00.25	3,64.51	98.11
3	{1973} 102 Assistance to Universities Sati Sadhini Rajiyik Viswavidyalaya									
	Voted NTA	77.75		.00	77.75	74.71	25.78	28.81	48.94	37.06
4	{2224} Majuli University of Culture									
	Voted NTA	69.79	1,05.63	.00	1,75.42	1,60.07	1,37.05	1,52.40	23.02	86.88
5	{3005} Gauhati University, Guwahati									
	Voted NTA	1,41,50.60		.00	1,41,50.60	49,43.60	21.16	92,28.16	49,22.44	65.21
6	{3006} Dibrugarh University									
	Voted NTA	96,85.50	3,04.10	.00	99,89.60	21,55.85	13,72.48	92,06.23	7,83.38	92.16
7	{3007} Bodoland University									
	Voted NTA	23,22.70	10,10.95	.00	33,33.65	3,88.22	3,79.20	33,24.63	9.02	99.73
8	{3008} K.K. Handique State Open University									
	Voted NTA	12,60.30		.00	12,60.30	12,60.30	12,60.30	12,60.30		1,00.00
9	{4270} Grants to New Universities under SCA									
	Voted NTA	31,82.05	8,16.10	.00	39,98.15	20,48.85	6,27.38	25,76.68	14,21.47	64.45
10	{5731} Srimanta Sankardev University									
	Voted NTA	6,28.00		.00	6,28.00	2,00.00		4,28.00	2,00.00	68.15
11	{5770} Three (3) New Universities through Upgradation of Existing Colleges									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5815} Voted NTA Set up of New Campus of Tezpur University (Central University) at Jonai	2,38.65		.00	2,38.65	2,38.65	92.01	92.01	1,46.64	38.55
13	{5871} Voted NTA Shri Shri Bhattadev University		53.00	.00	53.00	53.00	52.77	52.77	.23	99.56
14	{5872} Voted NTA Kabi Guru Rabindra Nath Tagore University	2,38.65		.00	2,38.65	1,75.19	93.99	1,57.45	81.20	65.97
15	{6054} Voted NTA Sports Infrastructure in Tezpur University	2,38.65		.00	2,38.65	2,06.87	74.43	1,06.22	1,32.43	44.51
16	{6085} Voted NTA Assam Rajiv Gandhi University of Cooperative Management		15,00.00	.00	15,00.00	15,00.00	15,00.00	15,00.00		1,00.00
17	{6146} Voted NTA Infrastructure Development of Assam University, Silchar	1,38.32	1,38.31	.00	2,76.63	34.59	23.05	2,65.09	11.54	95.83
18	{6192} Voted NTA Infrastructure for Tata Institute of Social Science		15,00.00	.00	15,00.00	15,00.00	15,00.00	15,00.00		1,00.00
19	{0597} Voted NTA 103 Government Colleges and Institutes Government Arts College (Cotton College)		15,00.00	.00	15,00.00	15,00.00			15,00.00	.00
20	{0598} Voted NTA Government Law College	49,65.69		.00	49,65.69	14,91.83	5,10.84	39,84.70	9,80.99	80.24
21	{0599} Voted NTA Government Science College, Jorhat	2,22.52	38.14	.00	2,60.66	80.35	68.66	2,48.97	11.69	95.51
22	{2538} Voted NTA Establishment of 10 No. of Govt. Law College	2,21.10		.00	2,21.10	2,21.10			2,21.10	.00
23	{2539} Voted NTA Establishment of 9 No. of Women College	16,73.96		.00	16,73.96	16,73.96			16,73.96	.00
	Voted NTA	16,74.02		.00	16,74.02	16,74.02			16,74.02	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges									
	Voted NTA	19,12,02.80	80.00	.00	19,12,82.80	4,28,50.25	1,66,82.86	16,51,15.41	2,61,67.39	86.32
25	{4862} Rastriya Uccharat Shiksha Abhijan									
	Voted NTA	1,42,22.22		.00	1,42,22.22	67,90.37	1,18.60	75,50.45	66,71.77	53.09
26	{5577} Setup of 12 Nos. Model Degree College									
	Voted NTA	3,51.09	4,43.88	.00	7,94.97	7,94.97			7,94.97	.00
27	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya									
	Voted NTA	38,04.61	20.00	.00	38,24.61	12,35.46	3,66.59	29,55.75	8,68.86	77.28
28	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College									
	Voted NTA	1,94.96		.00	1,94.96	1,26.18	3.57	72.36	1,22.60	37.11
29	{0601} Grants to Non-Government Professional Colleges									
	Voted NTA	48.45		.00	48.45	48.45	48.45	48.45		1,00.00
30	106 Text Books Development									
	Voted NTA	1,15.06		.00	1,15.06	.00		1,15.06		1,00.00
31	{1653} Assam Publication Board									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00	2,85.00	2,85.00		1,00.00
32	{6098} Prakashan Parishad Sahitya Bata									
	Voted NTA	9.50		.00	9.50	9.50	9.50	9.50		1,00.00
33	{0204} 107 Scholarships Scholarships									
	Voted NTA	41.40		.00	41.40	41.40	34.91	34.91	6.49	84.33
34	{0610} 796 Tribal Area Sub-Plan Assistance to Non-Government College									
	Voted NTA	25.00		.00	25.00	25.00			25.00	.00
35	{0800} 800 Other Expenditure Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
36	{5732} Voted NTA South Asian Study Centre under Gauhati University	86,45.54	12,25.00	.00	98,70.54	98,49.82	96,13.55	96,34.27	2,36.27	97.61
37	{5733} Voted NTA Sankardev Chair in the Ten (10) Leading Universities	47.50		.00	47.50	47.50			47.50	.00
38	{6099} Voted NTA Pragyan Bharati	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
39	Voted NTA 911 Deduct-Recoveries of Overpayments	2,50,00.00	8,89.48	.00	2,58,89.48	2,16,00.64	2,11,22.24	2,54,11.08	4,78.40	98.15
40	{0172} Voted NTA 05 Language Development 001 Direction and Administration Headquarters Establishment	.00		.00	.00	24.19	-6.48	-30.67	30.67	1,00.00
41	{0625} Voted NTA Sub-ordinate Establishment	70.90		.00	70.90	38.88	2.96	34.98	35.92	49.33
42	{0628} Voted NTA 103 Sanskrit Education Assam Sanskrit College, Guwahati	2,05.45		.00	2,05.45	2,05.45	2,05.45	2,05.45		1,00.00
43	{0629} Voted NTA Assam Classical Institutions (Sanskrit, Pali & Prakrit)	3,78.62	8.63	.00	3,87.25	90.13	29.47	3,26.59	60.66	84.34
44	2203 Voted NTA Technical Education NULL {0161} 001 Direction and Administration General	26,01.12		.00	26,01.12	5,64.64	2,08.26	22,44.74	3,56.38	86.30
45	{5014} Voted NTA 103 Technical Schools Junior Technical School	32,90.55	12,28.93	.00	45,19.48	34,45.95	15,41.77	26,15.30	19,04.18	57.87
	Voted NTA 105 Polytechnics	4,03.63		.00	4,03.63	1,42.27	25.28	2,86.64	1,16.99	71.02

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
46	{0161} General												
				Voted NTA	1,60,98.49	30.00	.00	1,61,28.49	53,84.81	13,11.41	1,20,55.09	40,73.40	74.74
47	{3027} 107 Scholarships State Scholarship			Voted NTA	1,44.00		.00	1,44.00	1,44.00			1,44.00	.00
48	{3028} Engineering College			Voted NTA	9.00		.00	9.00	9.00			9.00	.00
49	{3029} Polytechnic Establishment			Voted NTA	9.00		.00	9.00	9.00			9.00	.00
50	{3031} Technical School			Voted NTA	.62		.00	.62	.62			.62	.00
51	112 Engineering/ Technical Colleges and Institutes			Voted NTA	94,75.97	1,00.00	.00	95,75.97	23,61.11	6,99.43	79,14.29	16,61.68	82.65
52	911 Deduct-Recoveries of Overpayments			Voted NTA	.00		.00	.00	14.19	-.01	-14.20	14.20	1,00.00
	4202 Capital Outlay on Education, Sports,Art and Culture NULL												
	01 General Education												
53	{1973} 203 University and Higher Education Sati Sadhini Rajiyik Viswavidyalaya			Voted NTA	95.00		.00	95.00	95.00			95.00	.00
54	{2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR)			Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
55	{2386} Establishment of 10 New Law Colleges			Voted NTA	4,75.00	50,00.00	.00	54,75.00	50,15.24	34,11.33	38,71.09	16,03.91	70.70
56	{2576} Establishment of Doom Dooma College and Kaziranga			Voted NTA	95.00		.00	95.00	95.00	15.60	15.60	79.40	16.42
57	{2577} Establishment of Sati Sadhini University at Golaghat												

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{2578} Voted NTA Infrastructure Development of Majuli University of Culture	47.50		.00	47.50	47.50			47.50	.00
59	{2579} Voted NTA Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya	1,42.50		.00	1,42.50	1,42.50	47.50	47.50	95.00	33.33
60	{2580} Voted NTA Establishment of Nine Women College	47.50		.00	47.50	47.50			47.50	.00
61	{2581} Voted NTA Establishment Six Government College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri	.10		.00	.10	.10			.10	.00
62	{2582} Voted NTA Construction of Boys Hostel for Higher Secondary student of Cotton University	.10		.00	.10	.10			.10	.00
63	{2583} Voted NTA Infrastructure Development To Bodoland University	.10		.00	.10	.10			.10	.00
64	{2584} Voted NTA Infrastructure Development Kumar Bhaskar Varma Sanskrit University	47.50		.00	47.50	47.50	4.43	4.43	43.08	9.32
65	{2585} Voted NTA Infrastructure Development To Rabindra Nath Tagore University	9.50		.00	9.50	9.50	9.50	9.50		1,00.00
66	{2586} Voted NTA Infrastructure Development To Cotton University	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
67	{2587} Infrastructure Development To Bhattadev University									
	Voted NTA	8,55.00		.00	8,55.00	8,35.27	75.27	95.00	7,60.00	11.11
68	{2673} Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
69	{3164} Infrastructure Development of Madhabdev University									
	Voted NTA	1,90.00		.00	1,90.00	1,69.70	10.19	30.49	1,59.51	16.05
70	{5731} Srimanta Sankardev University									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
71	{6100} Infrastructure Development Dibrugarh University									
	Voted NTA	.01		.00	.01	.01			.01	.00
72	{6101} Grants to TATA Trust for Infrastructure Development of Educational Institution									
	Voted NTA	.01		.00	.01	.01			.01	.00
73	{6102} Infrastructure Development Fund under TNEIF									
	Voted NTA	85,00.00		.00	85,00.00	85,00.00			85,00.00	.00
74	{0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General									
	Voted NTA	67,14.48	38,00.00	.00	1,05,14.48	45,36.53	38,57.89	98,35.84	6,78.64	93.55
75	{2385} 10 Centres of Excellence									
	Voted NTA	47.50		.00	47.50	47.50	47.50	47.50		1,00.00
76	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong									
	Voted NTA	.24		.00	.24	.24			.24	.00
77	{6103} Partnership with TATA Technology for Modernization of Polytechnic and ITI									
	Voted NTA	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2075 {0543}	Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension									
		Voted NTA	7,46.60		.00	7,46.60	2,93.47	4.57	4,57.70	2,88.90	61.30
2	2205 {0658}	Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs									
		Voted NTA	2,77.47		.00	2,77.47	1,06.74	23.81	1,94.53	82.94	70.11
3	{0660}	Publication Wing									
		Voted NTA	30.20		.00	30.20	9.23	1.70	22.67	7.53	75.07
4	{0661}	Rabindra Bhawan									
		Voted NTA	2,98.26		.00	2,98.26	1,24.45	51.71	2,25.52	72.74	75.61
5	{0662}	Rabindra Bhawan Drama Unit									
		Voted NTA	7.60		.00	7.60	5.76	5.74	7.58	.02	99.75
6	{0663}	Arts Gallery									
		Voted NTA	25.21		.00	25.21	13.72	2.86	14.35	10.86	56.93
7	{0664}	Cultural Museum and Archive									
		Voted NTA	54.24		.00	54.24	35.67	3.02	21.59	32.65	39.80
8	{0665}	101 Fine Arts Education College of Dance and Music									
		Voted NTA	3,39.45	30.00	.00	3,69.45	1,32.09	60.37	2,97.73	71.72	80.59
9	{0666}	College of Arts & Crafts									
		Voted NTA	1,87.85		9.00	1,96.85	97.74	26.00	1,25.11	71.74	63.56
10	{0667}	Music School and Other Institution									
		Voted NTA	59.59		.00	59.59	21.67	6.14	44.06	15.53	73.95
11	{0668}	Non-Government Cultural Organisation									
		Voted NTA	9,52.82	23,03.70	10.00	32,66.52	23,93.27	95.70	9,68.95	22,97.57	29.66

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	5,30.40		.00	5,30.40	2,61.55	38.92	3,07.77	2,22.63	58.03
13	{0671} Sahitya Akademi									
	Voted NTA	.08		.00	.08	.08			.08	.00
14	{0674} Development of Art Award giving Festival									
	Voted NTA	95.00		.00	95.00	64.00	50.91	81.91	13.09	86.22
15	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	22.92		.00	22.92	14.30	.71	9.33	13.59	40.71
16	{0679} Documentation of Art and Culture									
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
17	{0680} Establishment of Cultural Research Centre									
	Voted NTA	99.06		.00	99.06	99.06	98.92	98.92	.14	99.86
18	{0681} Strenthening Puppetry Wing									
	Voted NTA	22.78		.00	22.78	9.65	3.10	16.23	6.55	71.26
19	{0683} Rural Based Drama Dance Music Performancce									
	Voted NTA	2.85		.00	2.85	2.85			2.85	.00
20	{0687} Music Training Workshop									
	Voted NTA	2.85		.00	2.85	2.85	2.00	2.00	.85	70.18
21	{2698} Assam Sattriya Sangit Mahavidyalalya, Rajabari, Jorhat									
	Voted NTA	1,45.83		.00	1,45.83	53.43	24.38	1,16.78	29.05	80.08

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa Voted NTA	2.38		.00	2.38	2.38	2.24	2.24	.14	94.21
23	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc. Voted NTA	1,83.35	17,50.00	.00	19,33.35	18,47.95	18,35.60	19,21.00	12.35	99.36
24	{0690} Fair, Function, Festival etc. Voted NTA	7,77.07	23,70.73	-19.00	31,28.80	28,78.76	17,37.01	19,87.06	11,41.74	63.51
25	{0691} Culture Exchange Programme Voted NTA	9.50		.00	9.50	9.50	7.90	7.90	1.60	83.16
26	{0692} Films Voted NTA	9,19.79	99.91	.00	10,19.70	6,29.08	2,98.94	6,89.56	3,30.14	67.62
27	{0693} Assistance to Srimanta Sankardev Kalakhetra Voted NTA	9,59.83	3,26.22	.00	12,86.05	10,46.89	3,96.00	6,35.16	6,50.89	49.39
28	{3444} Dr. Bhupen Hazarika Regional Government Film and Television Institute Voted NTA	3,03.25	54.81	.00	3,58.06	1,99.54	1,01.19	2,59.70	98.36	72.53
29	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation) Voted NTA			.00	.00	.00		.00		1,00.00
30	{0696} Directorate of Archaeology (i) Archaeology Voted NTA			.00	.00	.00		.00		1,00.00
31	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted NTA	22,09.32		.00	22,09.32	9,74.24	3,06.70	15,41.78	6,67.54	69.79
32	{0699} 107 Museums Directorate of Museum Voted NTA			.00	.00	.00		.00		1,00.00
	796 Tribal Area Sub-Plan									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{0700} Cultural Center									
34	{0705} Production of Documentary Film									
35	911 Deduct-Recoveries of Overpayments									
36	4202 Capital Outlay on Education, Sports,Art and Culture									
37	{0658} Directorate of Cultural Affairs									
38	{0663} Arts Gallery									
39	{0664} Cultural Museum and Archive									
40	{0668} 101 Fine Arts Education Non-Government Cultural Organisation									
41	{0680} Establishment of Cultural Research Centre									
42	{0692} Films									
43	{0693} Srimanta Sankardev Kalakhetra, Guwahati									
44	{0698} 105 Public Libraries Directorate of Library Services									
44	{2811} 800 other expenditure Chief Ministers Special Scheme									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{4601} Assam Cultural Complex at New Delhi									
	Voted NTA	3,47.78		.00	3,47.78	2,99.87	88.39	1,36.30	2,11.48	39.19
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-28 State Archives
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture NULL 104 Archives Voted NTA	2,14.32		.00	2,14.32	80.94	28.66	1,62.04	52.28	75.61
2	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives Voted NTA	50.35		.00	50.35	50.35	34.55	34.55	15.80	68.62

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 200 Other System {2970} Directorate of AYUSH (Headquarter Establishment)											
				Voted NTA	4,34.40	.00	4,34.40	3,73.50	38.89	99.78	3,34.62	22.97
2	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment			Voted NTA	43,64.65	.00	43,64.65	19,23.49	2,22.21	26,63.37	17,01.28	61.02
				Charged NTA	1,00.00	.00	1,00.00	1,00.00	4.11	4.11	95.89	4.11
3	{0172} Headquarters Establishment			Voted NTA	19,13.97	.00	19,13.97	11,60.22	3,40.29	10,94.05	8,19.92	57.16
4	{0737} 003 Training Training of Health Personnel			Voted NTA	45.54	.00	45.54	25.14	1.79	22.19	23.35	48.72
5	{1775} Training of Para Medical Personnel			Voted NTA	9,81.42	.00	9,81.42	3,89.14	53.04	6,45.33	3,36.09	65.75
6	{1776} Training of Nurses including Auxiliary Nurses			Voted NTA	4,15.13	.00	4,15.13	3,37.34	18.65	96.44	3,18.69	23.23
7	104 Medical Stores Depots			Voted NTA	4,14.06	.00	4,14.06	2,11.90	19.02	2,21.17	1,92.89	53.42
				Charged NTA	5.00	.00	5.00	5.00			5.00	.00
8	108 Departmental Drug Manufacture			Voted NTA	46.40	.00	46.40	28.36	1.44	19.48	26.92	41.99
9	109 School Health Scheme			Voted NTA	9,29.84	.00	9,29.84	3,35.00	55.43	6,50.27	2,79.57	69.93
10	{0163} 110 Hospital and Dispensaries General Hospital			Voted NTA	2,75,85.88	15,00.00	2,90,85.88	56,78.07	27,10.27	2,61,18.08	29,67.80	89.80
11	{0202} Other Hospitals											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of March (Pre)'2023(Pre) - (2022-2023)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0706} LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.	Voted NTA	2,06.56		.00	2,06.56	76.70	15.10	1,44.96	61.60	70.18
13	{0707} Laper Hospital	Voted NTA	10,65.44		.00	10,65.44	3,01.25	76.18	8,40.37	2,25.07	78.88
14	{0710} Other T.B. Hospital/Clinic	Voted NTA	1,88.50		.00	1,88.50	88.93	14.07	1,13.64	74.86	60.29
15	200 Other Health Schemes	Voted NTA	13,71.80		.00	13,71.80	3,75.72	95.72	10,91.80	2,80.00	79.59
16	{0720} 800 Other Expenditure Equipment Maintenance	Voted NTA	13,67.67		.00	13,67.67	2,78.65	95.91	11,84.93	1,82.74	86.64
17	{2218} Medical and Health Recruitment Board	Voted NTA	2,50.81		.00	2,50.81	63.90	14.20	2,01.11	49.70	80.18
18	911 Deduct-Recoveries of Overpayments	Voted NTA	2,13.15		.00	2,13.15	1,87.46	18.33	44.02	1,69.13	20.65
19	{3594} 03 Rural Health Services - Allopathy 101 Health Sub-Centres National Health Mission (NHM)	Voted NTA	.00	57,77.03	5,79,68.36	6,37,45.39	1,86,93.24	1,55,03.75	6,05,55.90	31,89.49	95.00
20	{0726} 103 Primary Health Centres Primary Health Units	Voted NTA	5,38,49.00	42,89.59	-15,00.00	5,66,38.59	1,30,58.90	44,59.97	4,80,39.67	85,98.92	84.82
21	{0727} Primary Health Centre Under Guwahati Medical College	Voted NTA	1,95.01		.00	1,95.01	83.32	4.10	1,15.79	79.22	59.38
22	104 Community Health Centres	Voted NTA	1,15,02.95		.00	1,15,02.95	31,80.99	9,00.28	92,22.24	22,80.71	80.17
23	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of March (Pre)'2023(Pre) - (2022-2023)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{3594} Voted NTA Special Component Plan for Scheduled Castes National Health Mission (NHM)	87,70.17		.00	87,70.17	26,86.20	5,61.33	66,45.29	21,24.88	75.77
25	{3594} Voted NTA 796 Tribal Area Sub-Plan National Health Mission (NHM)	.00	2,68.85	38,20.18	40,89.03	1,36.26		39,52.77	1,36.26	96.67
26	{3594} Voted NTA 800 Other Expenditure National Health Mission (NHM)	.00	.06	74,05.11	74,05.17	5,25.67		68,79.50	5,25.67	92.90
27	{4637} Voted NTA Urban Health and Wellness Centers-Central Finance Commission Award	27,30,29.56	1,68,94.08	-6,91,93.65	22,07,29.99	3,89,94.62	3,15,04.64	21,32,40.02	74,89.97	96.61
28	{4638} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the PHCs-Central Finance Commission Award	69,93.00		.00	69,93.00	4,38.00		65,55.00	4,38.00	93.74
29	{4639} Voted NTA Building-less Sub-Centres, PHCs & CHCs- Central Finance Commission Award	50,65.00		.00	50,65.00	1.50		50,63.50	1.50	99.97
30	{4640} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Urban PHCs-Central Finance Commission Award	13,32.00		.00	13,32.00	.20	.20	13,32.00		1,00.00
31	{4641} Voted NTA Conversion of Rural PHCs and SCs into Health and Wellness Center-Central Finance Commission Award	12,66.00		.00	12,66.00	1,68.75		10,97.25	1,68.75	86.67
32	{4642} Voted NTA Block Level Public Health Units-Central Finance Commission Award	80,70.00		.00	80,70.00	1,09.46		79,60.54	1,09.46	98.64
33	{4643} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Sub-Centers-Central	5,31.00		.00	5,31.00	.00		5,31.00		1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Finance Commission Award									
34	{4663} PM-Ayushman Bharat Health Infrastructure Mission									
	Voted NTA	46,93.00		.00	46,93.00	7.00		46,86.00	7.00	99.85
35	{6053} Medical Reimbursement to Government Employees									
	Voted NTA	2,64,00.00		.00	2,64,00.00	1,99,66.67		64,33.33	1,99,66.67	24.37
36	911 Deduct-Recoveries of Overpayments									
	Voted NTA	24,60.00		.00	24,60.00	24,60.00			24,60.00	.00
	Voted NTA	.00		.00	.00	5,00.97		-5,00.97	5,00.97	1,00.00
37	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries									
	Voted NTA	31,28.38	27.30	.00	31,55.68	7,48.27	2,25.85	26,33.25	5,22.43	83.44
38	{4901} National Mission on Ayush including Mission on Medicinal Plant									
	Voted NTA	32,28.06		.00	32,28.06	25,17.07	5,31.40	12,42.39	19,85.67	38.49
39	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries									
	Voted NTA	4,67.60	90.00	.00	5,57.60	2,53.82	27.05	3,30.83	2,26.77	59.33
40	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	4,22.93		-4,22.93	4,22.93	1,00.00
41	{0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment									
	Voted NTA	2,25,32.78	2,10,47.42	1,54.00	4,37,34.20	3,21,94.00	2,35,22.75	3,50,62.95	86,71.25	80.17
42	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati									
	Voted NTA	20,24.19		.00	20,24.19	5,56.13	1,30.81	15,98.87	4,25.32	78.99
43	{5248} 102 Homeopathy Govt. Homeopathy Colleges under Directorate of AYUSH, Assam									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
44	{0738} 105 Allopathy Assam Medical College, Dibrugarh	Voted NTA	11,14.71	31.61	.00	11,46.32	4,76.78	50.90	7,20.44	4,25.88	62.85
45	{0739} Silchar Medical College, Silchar	Voted NTA	1,75.81		.00	1,75.81	1,71.07	26.53	31.27	1,44.54	17.78
46	{0740} Medical School, Dibrugarh	Voted NTA	.02		.00	.02	.02			.02	.00
47	{0741} Gauhati Medical College, Guwahati	Voted NTA	.03		.00	.03	.03			.03	.00
48	{0742} Regional Dental College (RDC), Guwahati	Voted NTA	50.03		.00	50.03	50.03			50.03	.00
49	{0744} Re-orientation of Medical Education	Voted NTA	.03		.00	.03	.03			.03	.00
50	{0746} Development of Pharmacy Institute attached to AMC,GMC & SMC	Voted NTA	.02		.00	.02	.02			.02	.00
51	{1710} Regional College of Nursing, Guwahati	Voted NTA	.03		.00	.03	.03			.03	.00
52	{1776} Training of Nurses including Auxiliary Nurses and Midwives etc.	Voted NTA	.03		.00	.03	.03			.03	.00
53	{1833} Establishment of New Medical College, Biswanath District	Voted NTA	.02		.00	.02	.02			.02	.00
		Voted NTA	.01		.00	.01	.01			.01	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{1859} Establishment of New Medical College, Charaideo District									
	Voted NTA	.01		.00	.01	.01		.01	.00	
55	{2978} B.Sc. Nursing College at Dibrugarh									
	Voted NTA	.03		.00	.03	.03		.03	.00	
56	{2979} B.Sc. Nursing College, Silchar at SMC Silchar									
	Voted NTA	.03		.00	.03	.03		.03	.00	
57	{3308} Barpeta Medical College, Barpeta									
	Voted NTA	.04		.00	.04	.04		.04	.00	
58	{3309} Tezpur Medical College, Tezpur									
	Voted NTA	.04		.00	.04	.04		.04	.00	
59	{3310} Jorhat Medical College, Jorhat									
	Voted NTA	.03		.00	.03	.03		.03	.00	
60	{3620} Srimanta Sankardeva University of Health Sciences, Guwahati									
	Voted NTA	12,73.31		.00	12,73.31	9,18.84		3,54.47	9,18.84	27.84
61	{3958} Assam Hills Medical College & Research Institute, Diphu									
	Voted NTA	16,99.58		.00	16,99.58	.03		16,99.55	.03	1,00.00
62	{4662} All Medical Colleges and Hospitals and Medical Institutes under DME, Assam									
	Voted NTA	11,10,80.40	20,00.00	-1,54.00	11,29,26.40	3,76,70.47	1,07,34.09	8,59,90.02	2,69,36.38	76.15
63	{4934} Lakhimpur Medical College									
	Voted NTA	.04		.00	.04	.04		.04	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{5308} Jorhat Medical Institute, Jorhat									
	Voted NTA	.03		.00	.03	.03		.03	.00	
65	{5309} Establishment of 200 Bedded Cancer Hospital in GMCH									
	Voted NTA	.03		.00	.03	.03		.03	.00	
66	{5985} Establishment of Government Dental College at AMC, Dibrugarh									
	Voted NTA	.01		.00	.01	.01		.01	.00	
67	{5986} Establishment of Government Dental College at Silchar									
	Voted NTA	.01		.00	.01	.01		.01	.00	
68	{0709} 110 Hospitals & Dispensaries Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati									
	Voted NTA	.01		.00	.01	.01		.01	.00	
69	{0716} Assam Medical College Hospital, Dibrugarh									
	Voted NTA	.03		.00	.03	.03		.03	.00	
70	{0717} Gauhati Medical College and Hospital, Guwahati									
	Voted NTA	.04		.00	.04	.04		.04	.00	
71	{0718} Silchar Medical College Hospital, Silchar									
	Voted NTA	.03		.00	.03	.03		.03	.00	
72	{2812} Institute of Para Medical Sciences, Guwahati									
	Voted NTA	.01		.00	.01	.01		.01	.00	
73	{2813} Institute of Para Medical Sciences, Dibrugarh									
	Voted NTA	.02		.00	.02	.02		.02	.00	
74	{2814} Institute of Para Medical Sciences, Silchar									
	Voted NTA	.01		.00	.01	.01		.01	.00	
75	911 Deduct-Recoveries of Overpayments									
	06 Public Health 001 Direction and Administration									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
76	{0144} District Establishment									
	Voted NTA	7,72.38		.00	7,72.38	2,33.04	48.72	5,88.05	1,84.33	76.14
77	{0172} Headquarters Establishment									
	Voted NTA	82.85		.00	82.85	34.38	7.12	55.58	27.27	67.09
78	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
	Voted NTA	98,43.28		.00	98,43.28	25,98.66	6,72.27	79,16.89	19,26.39	80.43
79	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
	Voted NTA	35,85.74		.00	35,85.74	8,96.33	2,41.01	29,30.42	6,55.32	81.72
80	{0749} Leprosy									
	Voted NTA	19,65.01		.00	19,65.01	5,50.32	1,16.25	15,30.94	4,34.07	77.91
81	{0751} Filaria Eradication									
	Voted NTA	1,99.45		.00	1,99.45	84.19	10.23	1,25.49	73.96	62.92
82	{0752} Control of Tuberculosis									
	Voted NTA	3,36.57		.00	3,36.57	1,15.43	22.59	2,43.73	92.84	72.42
83	{0757} Goitre Control Programme									
	Voted NTA	14.82		.00	14.82	5.27	.80	10.36	4.46	69.88
84	102 Prevention of Food Adulteration									
	Voted NTA	10,27.70	10.00	.00	10,37.70	3,68.99	72.36	7,41.07	2,96.63	71.41
85	{0147} 104 Drug Control Drugs Control									
	Voted NTA	5,03.29	95.00	.00	5,98.29	2,00.98	45.82	4,43.14	1,55.15	74.07
86	107 Public Health Laboratories									
	Voted NTA	3,19.09	25.20	.00	3,44.29	1,85.50	14.04	1,72.83	1,71.46	50.20
87	112 Public Health Education									
	Voted NTA	7,59.60		.00	7,59.60	3,07.35	50.68	5,02.93	2,56.67	66.21
88	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.48	-.01	-.49	.49	1,00.00
	80 General 004 Health Statistics & Evaluation									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
89											
		Voted NTA	3,66.01		.00	3,66.01	1,29.25	20.72	2,57.48	1,08.53	70.35
90	{0800} 800 Other Expenditure Other Expenditure										
		Voted NTA	14,57.68		.00	14,57.68	6,12.66	72.83	9,17.85	5,39.83	62.97
91	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00		.00	.00	34.17	-2.58	-36.74	36.74	1,00.00
92	2211 Family Welfare NULL 001 Direction and Administration {0760} State Secretariat Cell										
		Voted NTA	3.00		.00	3.00	3.00			3.00	.00
93	{0761} State Family Welfare Bureau										
		Voted NTA	3,40.00		.00	3,40.00	44.06	29.69	3,25.63	14.37	95.77
94	{0762} District Family Welfare Services										
		Voted NTA	26,20.10	2,70.00	.00	28,90.10	4,48.61	2,38.40	26,79.89	2,10.21	92.73
95	{0763} 003 Training Health & Family Welfare Training Centre										
		Voted NTA	1,13.10	12.00	.00	1,25.10	18.18	14.27	1,21.19	3.91	96.87
96	{0764} Training of A.N.M.S.										
		Voted NTA	11,79.00		.00	11,79.00	4,58.71	72.28	7,92.58	3,86.42	67.22
97	{0765} Training of Lady Health Visitors										
		Voted NTA	17.10		.00	17.10	15.53		1.57	15.53	9.16
98	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)										
		Voted NTA	36,00.10		.00	36,00.10	9,97.94	2,49.30	28,51.46	7,48.64	79.21
99	{0770} Rural Family Welfare Sub-Centre										
		Voted NTA	2,70,00.50		.00	2,70,00.50	50,07.52	20,11.52	2,40,04.50	29,96.00	88.90
100	102 Urban Family Welfare Services										
		Voted NTA	4,80.50	18.00	.00	4,98.50	95.97	37.46	4,40.00	58.50	88.26
	103 Maternity and Child Health										

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
101	{0771} Immunisation of Infants & Children against Diseases Voted NTA	27,12.83	80.00	.00	27,92.83	9,73.22	2,88.09	21,07.70	6,85.13	75.47
102	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments Voted NTA	1,97.90		.00	1,97.90	26.94	16.05	1,87.02	10.88	94.50
103	{0776} 200 Other Services and Supplies Postpartum Centres Voted NTA	13,11.90		.00	13,11.90	3,65.64	85.12	10,31.38	2,80.52	78.62
104	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	14.39	-.72	-15.11	15.11	1,00.00
105	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 105 Sanitation Services Voted NTA	12,01.88		.00	12,01.88	3,26.70	89.92	9,65.10	2,36.78	80.30
106	{0172} 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration Headquarters Establishment Voted NTA	3,13.50		.00	3,13.50	2,94.86	34.75	53.39	2,60.11	17.03
107	{0163} 110 Hospitals and Dispensaries General Government Hospital Voted NTA	84.55		.00	84.55	61.53		23.02	61.53	27.22
108	{4221} Special Plan Assistance Voted NTA	53.68		.00	53.68	33.65	19.60	39.63	14.05	73.83
109	{1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses Voted NTA	2,24.68		.00	2,24.68	1,67.92	19.39	76.15	1,48.53	33.89
110	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
111	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	16.91		.00	16.91	16.91		16.91	.00
112	{3594} National Health Mission (NHM)	Voted NTA	9,50.00		.00	9,50.00	51.76	8,98.24	51.76	94.55
113	789 Special Component Plan for Scheduled Caste	Voted NTA		16,00.00	.00	16,00.00	16,00.00		16,00.00	.00
114	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment	Voted NTA	1,10.00		.00	1,10.00	1,10.00	25.74	25.74	84.26
115	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati	Voted NTA	80,00.01		45,75.00	1,25,75.01	75,46.73	34,54.98	84,83.25	40,91.76
116	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore	Voted NTA	7,94.20		.00	7,94.20	7,44.73	65.61	1,15.08	6,79.12
117	{5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati	Voted NTA	4,18.00		.00	4,18.00	4,18.00	1,86.77	1,86.77	2,31.23
118	{5981} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each	Voted NTA	1,67.20		.00	1,67.20	1,67.20		1,67.20	.00
119	{0717} 105 Allopathy Gauhati Medical College and Hospital, Guwahati	Voted NTA	2,22.38		.00	2,22.38	2,22.38	29.24	29.24	1,93.14
120	{0739} Silchar Medical College, Silchar	Voted NTA	42,50.25		-26,25.00	16,25.25	16,25.25		16,25.25	.00
		Voted NTA	9,12.00		.00	9,12.00	5,57.50	5,55.55	9,10.05	1.96

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
121	{0740} Medical School, Dibrugarh									
	Voted NTA	7.80		.00	7.80	7.80			7.80	.00
122	{0741} Gauhati Medical College, Guwahati									
	Voted NTA	42,63.60		.00	42,63.60	1,47.77	1,46.82	42,62.65	.95	99.98
123	{0742} Regional Dental College (RDC), Guwahati									
	Voted NTA	1,21.22		.00	1,21.22	1,11.46	27.79	37.55	83.67	30.98
124	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC									
	Voted NTA	1,14.00	-1,14.00	.00	.00	.00				.00
125	{1710} Regional Nursing College (RNC), Guwahati									
	Voted NTA	83.60		.00	83.60	83.60	47.28	47.28	36.32	56.56
126	{1833} Establishment of New Medical College, Biswanath District									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
127	{1859} Establishment of New Medical College, Charaideo District									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
128	{1861} Establishment of New Medical College, Goalpara District									
	Voted NTA	83.60		.00	83.60	83.60			83.60	.00
129	{2309} Establishment of All India Institute of Medical Science (AIIMS), Guwahati									
	Voted NTA	.02		.00	.02	.02			.02	.00
130	{2352} Establishment of Medical College at Karimganj									
	Voted NTA	83.60		.00	83.60	83.60			83.60	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
131	{2670} Setting up of New Medical College, Morigaon Voted NTA	83.60		.00	83.60	83.60		83.60	.00	
132	{2734} Setting up of Medical College at Nagaon Voted NTA	2,31.68		.00	2,31.68	2,30.75	.93	2,30.75	.40	
133	{2978} B.Sc. Nursing College at Dibrugarh Voted NTA	83.60		.00	83.60	64.06	19.54	64.06	23.37	
134	{2979} B.Sc. Nursing College at Silchar Voted NTA	83.60		.00	83.60	83.60		83.60	.00	
135	{3309} Tezpur Medical College (TMC) Voted NTA	95.00		.00	95.00	.00	95.00		1,00.00	
136	{3310} Jorhat Medical College (JMC), Jorhat Voted NTA	.95		.00	.95	.95		.95	.00	
137	{4644} Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, Morigaon, Bongaigaon, Golaghat Voted NTA	60,00.00		.00	60,00.00	15,98.59	44,01.41	15,98.59	73.36	
138	{4935} Establishment of Medical College at Kokrajhar Voted NTA	1,00,00.01	77,17.92	.00	1,77,17.93	50,00.01	50,00.00	1,77,17.92	.01	
139	{4971} Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC Voted NTA	83.60		-83.00	.60	.60		.60	.00	
140	{5696} Setting up of Medical College at North Lakhimpur Voted NTA	1,19,74.53	60.14	.00	1,20,34.67	1,39.59	49.50	1,19,44.58	90.09	
									99.25	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
141	{5709} Setting up of Medical College at Dhubri									
	Voted NTA	22,97.48	.48	-19,50.00	3,47.96	2,17.49	1,30.47	2,17.49	37.50	
142	{5982} Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each									
	Voted NTA	38,00.00		18,47.00	56,47.00	15,56.27	8,16.31	49,07.04	7,39.96	86.90
143	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each									
	Voted NTA	28,50.00		-12,50.00	16,00.00	10,66.10	1,61.35	6,95.25	9,04.75	43.45
144	{5985} Establishment of Government Dental College at Dibrugarh									
	Voted NTA	9,50.00		.00	9,50.00	14.20	9,35.81	14.20	98.51	
145	{5986} Establishment of Government Dental College at Silchar									
	Voted NTA	4,75.00		-4,00.00	75.00	75.00		75.00	.00	
146	{5987} Establishment of New Medical College at Nalbari									
	Voted NTA	.01		.00	.01	.01		.01	.00	
147	{6051} Construction of Medical Colleges for Increase of U.G. Seat from 100 to 150 Seats									
	Voted NTA	.02		.00	.02	.02		.02	.00	
148	{2970} 200 Other Systems Directorate of AYUSH (Headquarter Establishment)									
	Voted NTA	43.47		.00	43.47	43.47		43.47	.00	
	4211 Capital Outlay on Family Welfare NULL									
149	{4513} 103 Maternity and Child Health Construction of DFWB Buildings									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment										
1	{0172}										
		Voted NTA	4,03,46.18	.00	4,03,46.18	94,57.87	29,24.87	3,38,13.18	65,33.00	83.81	
2	{3418} Maintenance (Capital Complex)										
		Voted NTA	2,88.89	.00	2,88.89	2,88.89	1,82.79	1,82.79	1,06.10	63.27	
3	{3573} Guwahati Medical College Hospital										
		Voted NTA	1,45.39	.00	1,45.39	1,45.39	60.38	60.38	85.01	41.53	
4	052 Machinery and Equipment										
		Voted NTA	19.05	.00	19.05	19.05			19.05	.00	
5	101 Urban Water Supply Programmes										
		Voted NTA	12,15.00	.00	12,15.00	12,15.00	64.81	64.81	11,50.19	5.33	
6	{0778} 102 Rural Water Supply Programmes Rural Water Supply										
		Voted NTA	43,22.30	.00	43,22.30	25,65.52	8,47.98	26,04.76	17,17.54	60.26	
7	{0238} 799 Suspense Stock										
8	{2393} 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam										
		Voted NTA	12,69.00	.00	12,69.00	12,69.00			12,69.00	.00	
9	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00	.00	.00	21.26	-9.91	-31.17	31.17	1,00.00	
10	02 Sewerage and Sanitation 911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00	.00	.00	4.04		-4.04	4.04	1,00.00	
11	4215 Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 102 Rural Water Supply Rural Water Supply										
		Voted NTA	85,83.35	8,71.52	.00	94,54.87	40,77.36	16,59.81	70,37.32	24,17.55	74.43

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{4920} National Rural Drinking Water Programme Voted NTA	4,88,88.00	1,91,87.72	.00	6,80,75.72	1,69,93.36		5,10,82.36	1,69,93.36	75.04
13	{0778} 789 Special Component Plan for Scheduled Caste Rural Water Supply Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
14	{0778} 796 Tribal Areas Sub Plan Rural Water Supply Voted NTA	1,50.00		.00	1,50.00	71.61	12.72	91.10	58.90	60.74
15	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building Voted NTA	5,70.00		.00	5,70.00	5,18.05	68.89	1,20.84	4,49.16	21.20
16	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission) Voted NTA	3,35,29.50	2,15,59.00	.00	5,50,88.50	2,70,90.94		2,79,97.56	2,70,90.94	50.82

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and
Country Planning
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services {0005} Guwahati Drainage & Sewerage Services									
2	Voted NTA {1718} Drainage Master Plan for Other Towns of State	3,32.15		.00	3,32.15	95.59	23.19	2,59.74	72.41	78.20
3	Voted NTA 911 Deduct-Recoveries of Overpayments	2.85		.00	2.85	2.85			2.85	.00
4	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns {0794} 001 Direction and Administration Planning Wing									
5	Voted NTA {6029} Assistantance to Development Authorities	37,72.13		.00	37,72.13	17,97.66	11,31.14	31,05.62	6,66.51	82.33
6	Voted NTA {6032} Technical Cell under DoHUA	2,28.00		.00	2,28.00	2,28.00			2,28.00	.00
7	Voted NTA {2183} 800 Other Expenditure Infrastructure Development in Other Towns	2,56.33		.00	2,56.33	1,34.92	11.02	1,32.43	1,23.90	51.66
8	Voted NTA {3036} 10% Central Pool Fund for NE Region	1,90.76		.00	1,90.76	1,40.21		50.55	1,40.21	26.50
9	Voted NTA {3419} Integrated Housing & Slum Development Programme under JNNURM	26,05.93		.00	26,05.93	21,26.36	1,04.39	5,83.96	20,21.97	22.41
10	Voted NTA {3420} UIDSMT under JNNURM	50.76		.00	50.76	9.50	9.50	50.76		1,00.00
11	Voted NTA {4086} State Share under Central Pool Fund for N.E. Region	9,11.12		.00	9,11.12	1,88.94		7,22.18	1,88.94	79.26

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and
Country Planning
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4715} Tied ACA/SPA for Infrastructure Development	Voted NTA 7,84.87		.00	7,84.87	4,70.11		3,14.76	4,70.11	40.10
13	{4735} Chief Minister Special Package for Barak Valley	Voted NTA 10.86		.00	10.86	10.86	2.59	2.59	8.27	23.85
14	{4837} Chief Ministers Special Package for Dhemaji District	Voted NTA 8.00		.00	8.00	8.00			8.00	.00
15	{5214} Real Estate Regulatory Authority	Voted NTA 7.83		.00	7.83	7.83			7.83	.00
16	{5215} Real Estate Appellate Tribunal	Voted NTA 47.50		30.87	78.37	78.37	47.50	47.50	30.87	60.61
17	{5689} Housing for All (Pradhan Mantri Awas Yojana)	Voted NTA 95.00		8.14	1,03.14	36.59	27.60	94.15	8.99	91.28
18	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities)	Voted NTA 2,90,63.56	1,29,81.89	.00	4,20,45.45	27,27.40		3,93,18.05	27,27.40	93.51
19	{5902} City Amenities Development Fund	Voted NTA 2,11,11.11	1,63,46.89	.00	3,74,58.00	3,11,41.07	2,87,59.73	3,50,76.66	23,81.34	93.64
20	{6030} Open Space in Urban Areas	Voted NTA 2,47,00.00		-39.01	2,46,60.99	1,10,42.15	75,54.67	2,11,73.51	34,87.48	85.86
		Voted NTA 50,00.00		.00	50,00.00	49,59.15		40.85	49,59.15	.82

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and
Country Planning
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
21	{6031} Auditorium in Urban Areas									
	Voted NTA	50,00.00		.00	50,00.00	42,85.96	2,90.26	10,04.30	39,95.70	20.09
	911 Deduct-Recoveries of Overpayments									
22	Voted NTA	.00		.00	.00	3,16.92	-10.59	-3,27.51	3,27.51	1,00.00
	80 General									
	911 Deduct-Recoveries of Overpayments									
23	Voted NTA	.00		.00	.00	1,48.72	-55.40	-2,04.12	2,04.12	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-32 Housing Schemes
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc.									
1	{0785} Assistance to Housing Board Corporation etc. Voted NTA	3,92.40		.00	3,92.40	.00	3,92.40		1,00.00	
	Voted TA	64.79		.00	64.79	.00	64.79		1,00.00	
2	{3569} Rented Housing Scheme for Grade IV Government Employees Voted NTA	1,03.01		.00	1,03.01	57.58	45.43	57.58	44.10	
3	{5334} Rented Housing Scheme for Grade III Government Employees Voted NTA	1,38.71		.00	1,38.71	85.67	53.04	85.67	38.24	
4	911 Deduct-Recoveries of Overpayments 4216 Capital Outlay on Housing NULL									
5	{6033} 80 General 201 Investments in Housing Boards Rental Housing Scheme for Gr.III Govt. Employees Voted NTA	1,80.77		.00	1,80.77	1,80.77		1,80.77	.00	
6	{6034} Rental Housing Scheme for Gr.IV Govt.Employees Voted NTA	1,80.77		.00	1,80.77	1,80.77		1,80.77	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-33 Residential Buildings
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs Voted NTA	1,65.91		.00	1,65.91	74.17	43.55	1,35.28	30.63	81.54
2	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works Voted NTA	52.25		.00	52.25	52.25			52.25	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {0795} Assam Urban Water Supply & Sewerage Board (AUWSS)									
	Voted NTA	7,50.26	2,84.19	.00	10,34.45	2,84.19	2,84.19	10,34.45	1,00.00	
2	{2684} Grants-in-aid for Construction of Sewerage Treatment Plant at Tezpur, Silchar, Mangaldoi, Jorhat and Nagaon									
	Voted NTA	5,70.00		.00	5,70.00	5,70.00	88.69	88.69	4,81.31	15.56
3	{0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs									
	Voted NTA	75,00.00		.00	75,00.00	75,00.00	47,15.50	47,15.50	27,84.50	62.87
4	{1589} Construction/ Installation of Public Toilet									
	Voted NTA	95.00		.00	95.00	2.20		92.80	2.20	97.68
5	{2406} Construction/ Improvement of Road with Paver Block in the ULBs									
	Voted NTA	47,50.00		.00	47,50.00	2,05.27	31.37	45,76.10	1,73.90	96.34
6	{2407} Implementation of e-Governance									
	Voted NTA	.48		.00	.48	.48			.48	.00
7	{2408} Energy Bill of ULBs									
	Voted NTA	4.75		.00	4.75	.00		4.75		1,00.00
8	{2409} GIA to ULB (Financial Support)									
	Voted NTA	9.50	10,00.00	.00	10,09.50	6,70.33	6,67.19	10,06.36	3.14	99.69
9	{2509} Water Supply Scheme									
	Voted NTA	95.00		.00	95.00	95.00	78.02	78.02	16.98	82.13
10	{2510} Construction/ Improvement of Drains in the ULBs									
	Voted NTA	47,50.00		.00	47,50.00	12,84.64	11,82.02	46,47.38	1,02.62	97.84

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{4632} One Time Financial Assistance to Micro-entrepreneurs of ULBs Voted NTA	.10		.00	.10	.10			.10	.00
12	{5216} Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission Voted NTA	18,35.10		.00	18,35.10	18,35.10			18,35.10	.00
13	{5446} Solid Waste Disposal Voted NTA	9.50	2,33,99.75	.00	2,34,09.25	2,34,09.25			2,34,09.25	.00
14	{5541} Development of Small Towns Voted NTA	13.88		.00	13.88	13.88			13.88	.00
15	{5903} Street Light to Urban Local Bodies (ULB) Voted NTA	11,72.84		.00	11,72.84	68.23		11,04.61	68.23	94.18
16	{6144} Sewerage Treatment Plant (STP) Voted NTA		4,17,85.00	.00	4,17,85.00	4,17,85.00			4,17,85.00	.00
17	{6145} Legacy Waste Remediation/Treatment Voted NTA		1,22,98.73	.00	1,22,98.73	1,22,98.73			1,22,98.73	.00
18	{4093} 789 Special Component Plan for Scheduled Castes National Urban Livelihood Mission (NULM) Voted NTA		.02	12,04.83	12,04.85	12,04.85	6,67.97	6,67.97	5,36.88	55.44
19	{4093} 796 Tribal Area Sub-plan National Urban Livelihood Mission (NULM) Voted NTA		.02	2,30.26	2,30.28	2,30.28	15,72.03	15,72.03	-13,41.76	6,82.67
20	{4093} 800 Other Expenditure National Urban Livelihood Mission (NULM) Voted NTA	74,11.12	.02	-14,35.08	59,76.06	39,19.72		20,56.34	39,19.72	34.41
21	{0801} 80 General 001 Direction and Administration Directorate of Municipal Administration Voted NTA									

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Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of March (Pre)'2023(Pre) - (2022-2023)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{6120} Salary to the Municipal Employees in Assam	6,05.76	30.00	.00	6,35.76	2,74.29	36.42	3,97.90	2,37.86	62.59
	Voted NTA	.01		.00	.01	.01			.01	.00
23	{2514} 192 Assistance to Municipalities/ Municipal Councils Market Complex Barpeta Road MB under Award of State Finance Commission									
	Voted NTA	3,00.00		.00	3,00.00	3,00.00	2,40.00	2,40.00	60.00	80.00
24	{4648} Untied Basic Grant-Central Finance Commission-Urban Local Bodies									
	Voted NTA	3,27,31.50		.00	3,27,31.50	1,13,94.47	1,03.82	2,14,40.85	1,12,90.65	65.51
25	{4649} Tied Grant--Central Finance Commission-Urban Local Bodies									
	Voted NTA	6,63,51.00		.00	6,63,51.00	3,33,07.97	98.83	3,31,41.86	3,32,09.14	49.95
26	{5463} Award of Central Finance Commission									
	Voted NTA	2,68,03.00		.00	2,68,03.00	35,11.00		2,32,92.00	35,11.00	86.90
27	{5665} Swachh Bharat Abhijan									
	Voted NTA	61,11.54	10.12	-61,11.12	10.54	.42		10.12	.42	96.01
28	{5710} State Finance Commission (Revenue Gap)									
	Voted NTA	62,52.88	98,69.12	.00	1,61,22.00	14,44.36		1,46,77.64	14,44.36	91.04
29	{5794} Specific Grant under Award of State Finance Commission-ULBs									
	Voted NTA	52,35.00		.00	52,35.00	52,35.00			52,35.00	.00
30	{6119} Additional Grant-under SFC award									
	Voted NTA	13,00.00		.00	13,00.00	13,00.00			13,00.00	.00
31	{6130} SWM under Swachh Bharat Mission-Urban									
	Voted NTA		7,95.76	61,11.12	69,06.88	.00		69,06.88		1,00.00
32	{6131} IEC & BC under Swachh Bharat Mission-Urban									
	Voted NTA		7,26.00	.00	7,26.00	.44		7,25.56	.44	99.94

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
33	{6132} Capacity Building, SD & KM under Swachh Bharat Mission-Urban Voted NTA		1,79.78	.00	1,79.78	17.98	17.98	1,79.78	1,00.00	
34	{4612} 800 Other Expenditure Development of MIS,DMA Voted NTA	2,75.00		.00	2,75.00	2,75.00		2,75.00	.00	
35	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	1.57		-1.57	1,00.00	
36	3054 Roads and Bridges NULL 04 District and Other Roads 800 Other Expenditure Voted NTA	19.23		.00	19.23	19.23		19.23	.00	
37	6217 Loans for Urban Development NULL 60 Other Urban Development Schemes 800 Other Loans {1579} Loans to Urban Water Supply, Sewerage & Sanitation Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	

--End of Report--

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Report on Expenditure of Grant /Appropriation-35 Information and Publicity
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Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2220 {0172} Information and Publicity NULL 01 Films 001 Direction and Administration Headquarters Establishment									
	Voted NTA	22,55.13	1,37.25	-8.00	23,84.38	12,81.03	5,34.04	16,37.39	7,46.99	68.67
2	{3132} 105 Production of Films Films Publicity									
	Voted NTA	55.81		.00	55.81	55.81	55.78	55.78	.03	99.94
3	{5316} 60 Others 101 Advertising and Visual Publicity Publicity									
4	{5453} Publicity for Government Scheme									
	Voted NTA	73,78.78	15,17.70	.00	88,96.48	14,37.42	11,05.46	85,64.53	3,31.95	96.27
5	{0803} 102 Information Centres General Information Centres									
	Voted NTA	9,75.20	2.49	.00	9,77.69	5,16.00	2,32.28	6,93.97	2,83.72	70.98
6	{0804} 103 Press Information Services Press Tour									
	Voted NTA	62.07	2.00	8.00	72.07	30.00	9.74	51.81	20.26	71.89
7	{0805} Press Research and Reference Section									
	Voted NTA	33.25		.00	33.25	29.25	11.28	15.28	17.97	45.95
8	{2274} 106 Field Publicity Expenditure on Field Publicity									
	Voted NTA	3,78.12	16,53.81	.00	20,31.93	10,82.17	4,76.61	14,26.36	6,05.57	70.20
9	{2275} 107 Song and Drama Services Cultural Creative Services									
	Voted NTA	98.91		.00	98.91	51.82	44.96	92.06	6.85	93.07
10	{2276} 109 Photo Services Photo and Video Service									
	Voted NTA	7.60		.00	7.60	4.23		3.37	4.23	44.41

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Report on Expenditure of Grant /Appropriation-35 Information and Publicity
for the month of March (Pre)'2023(Pre) - (2022-2023)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2277} 110 Publications Publication and Literacy Services	47.50		.00	47.50	47.50			47.50	.00
12	{4979} Raijor Batori Voted NTA	53.19	3,49.06	.00	4,02.25	2,60.97	91.18	2,32.45	1,69.80	57.79
	Voted NTA	3.51		.00	3.51	3.51			3.51	.00
13	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.32	-03	-35	.35	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals Voted NTA	44,42.07		.00	44,42.07	19,99.30	2,20.15	26,62.92	17,79.15	59.95
2	2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour Voted NTA	16,71.92		.00	16,71.92	9,71.12	1,42.48	8,43.28	8,28.64	50.44
3	{0896} Administration Machinery Plantation Labour Act Voted TA	1,81.01		.00	1,81.01	93.98	13.43	1,00.45	80.56	55.50
4	{1333} Labour Commissioner General Establishment Voted NTA	1,49.80		.00	1,49.80	1,25.28	4.09	28.61	1,21.19	19.10
5	{5876} Formation of Labour Welfare Society Voted NTA	16,22.60		.00	16,22.60	8,58.13	1,58.99	9,23.46	6,99.14	56.91
6	{5878} Modernisation of Labour Commission Voted NTA	2,47.00		.00	2,47.00	2,47.00			2,47.00	.00
7	{6048} Activities for Registration of Unorganized Workers on eSHRAM portal Voted NTA	76.00		.00	76.00	61.79	44.57	58.77	17.23	77.33
8	{6049} Motor Transport Workers Social Security Scheme Voted NTA	40.00		.00	40.00	40.00	40.00	40.00		1,00.00
9	{0257} 004 Research and Statistics Women Welfare and Children Condition Voted NTA	9.50		.00	9.50	9.50	4.45	4.45	5.05	46.80
10	{0286} Employment Statistics of Factories Voted NTA	1,15.64		.00	1,15.64	57.42	4.04	62.26	53.38	53.84
	Voted NTA	50.40		.30	50.70	18.94	10.49	42.25	8.45	83.32

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{1221} Research & Statistics / Monitoring of Industries Voted NTA	5.67		.00	5.67	2.86	2.81	2.86	49.58	
12	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment Voted NTA	4,37.52		-.30	4,37.22	1,75.34	71.53	3,33.41	1,03.81	76.26
13	{0902} Inspector of Factories (District Offices) Voted NTA	5,00.69		.00	5,00.69	99.10	36.84	4,38.43	62.26	87.57
14	{0903} Inspector of Steam Boiler Voted NTA	4,61.38		.00	4,61.38	1,53.36	66.61	3,74.63	86.75	81.20
15	{0904} 103 General Labour Welfare Community Centre for Plantation Labour Voted NTA	2,59.54		.00	2,59.54	2,59.54	2,59.54	2,59.54		1,00.00
16	{0906} Contribution of Assam Tea Employees Welfare Board Voted NTA	81.00		.00	81.00	81.00	81.00	81.00		1,00.00
17	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB) Voted NTA	3,72.83		.00	3,72.83	3,72.83	3,72.83	3,72.83		1,00.00
18	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	45.88	-45.88	45.88		1,00.00
19	{0907} 02 Employment Service 001 Direction and Administration Directorate of Employment Voted NTA	3,48.72		.00	3,48.72	1,75.17	62.02	2,35.58	1,13.14	67.55
20	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information Voted NTA	2,16.07		.00	2,16.07	92.87	11.83	1,35.04	81.03	62.50
21	{0909} Occupational Research and Analysis Voted TA	32.99		.00	32.99	7.78	2.67	27.88	5.11	84.52
22	{0911} Expansion of Employment Service Voted NTA	21.42		.00	21.42	9.08	1.58	13.93	7.49	65.02

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Report on Expenditure of Grant /Appropriation-36 Labour and Employment
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
23	{1258} Vocational Guidance and Employment Counseling	Voted NTA	3,86.44		.00	3,86.44	1,32.88	31.00	2,84.56	1,01.88	73.64
		Voted TA	71.46		.00	71.46	22.14	5.65	54.98	16.48	76.93
24	{6004} Construction of Multipurpose Sports Complex at Khanapara under Assam Agricultural University	Voted NTA	3,98.76		.00	3,98.76	1,70.40	24.91	2,53.27	1,45.49	63.51
		Voted TA	30.81		.00	30.81	9.29	2.33	23.84	6.97	77.39
25	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)	Voted TA		7.97	.00	7.97	7.97			7.97	.00
26	101 Employment Services	Voted NTA	.01	1,25.25	.00	1,25.26	1,25.26	1,25.25	1,25.25	.01	99.99
		Voted TA	.01		.00	.01	.01			.01	.00
27	{4908} Skill Development Mission	Voted NTA	19,09.32		.00	19,09.32	5,77.68	1,50.71	14,82.35	4,26.97	77.64
		Voted TA	1,79.18		.00	1,79.18	57.60	14.93	1,36.51	42.67	76.19
28	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)	Voted TA	.01		.00	.01	.01			.01	.00
		Voted NTA	.01		.00	.01	.01			.01	.00
29	{2396} Skilling of 1.5 lakh Beneficiaries	Voted NTA	25,08.00		.00	25,08.00	.00	25,08.00			1,00.00
31	{4528} Salary of Assam State Disaster Management (ASDM) Staff	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
32	{4633} Salary and Pay of Assam Skill University	Voted NTA	95.00		.00	95.00	95.00	95.00	95.00		1,00.00
		Voted NTA	2,92.45	.01	.00	2,92.46	2,92.46			2,92.46	.00

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Report on Expenditure of Grant /Appropriation-36 Labour and Employment
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	1,05.43	-2.30	-1,07.73	1,07.73	1,00.00
34	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes									
35	{0917} Industrial Training School Voted NTA	4,21.16		-9.14	4,12.02	2,06.08	1,06.47	3,12.41	99.60	75.83
36	{2499} Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP) Voted NTA	53,09.30		9.14	53,18.44	16,85.80	4,30.26	40,62.90	12,55.54	76.39
		3,62.29		.00	3,62.29	1,28.29	28.78	2,62.78	99.51	72.53
37	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE) Voted NTA	.02		.00	.02	.02			.02	.00
38	{2566} 789 Special Component Plan for Scheduled Castes Skill Strengthening for Industrial Value enhancement (STRIVE) Voted NTA	7.52	2,01.88	.00	2,09.40	2,09.40	2,01.88	2,01.88	7.52	96.41
39	{1727} 796 Tribal Area Sub-Plan Establishment of ITIs Voted NTA		.02	.00	.02	.02			.02	.00
40	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE) Voted NTA	47.56		.00	47.56	13.53	3.51	37.54	10.02	78.93
41	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore Voted NTA		.01	.00	.01	.01			.01	.00
42	911 Deduct-Recoveries of Overpayments Voted NTA	8,55.00		.00	8,55.00	8,55.00			8,55.00	.00
		.00		.00	.00	.08		-0.08	.08	1,00.00
	4250 Capital Outlay on Other Social Services									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
43	NULL 201 Labour {5874} Extension/ Upgradation of Multistoried RCC Building									
44	Voted NTA {5879} Construction of Permanent Office Premises	4,29.76		.00	4,29.76	3,69.86	2,51.90	3,11.80	1,17.96	72.55
45	Voted NTA {2591} 203 Employment Construction of New Buildings / Conversion of Existing Employment Exchange Buildings to be used as Model Career Centre	3,80.00		.00	3,80.00	51.49	51.49	3,80.00		1,00.00
46	Voted NTA {5875} Repair and Renovation	38.00		.00	38.00	38.00			38.00	.00
47	Voted TA {5880} Skill City Development	42.65		.00	42.65	42.65			42.65	.00
48	Voted NTA {5883} Repair and Renovation of Employment Exchanges	2,85.00		.00	2,85.00	2,85.00	1,20.39	1,20.39	1,64.61	42.24
49	Voted NTA {5884} Repair and Renovation of Existing Employment Exchanges	7.60		.00	7.60	7.60	7.18	7.18	.43	94.41
50	Voted NTA {5885} Renovation of Employment Exchanges	10.45		.00	10.45	10.45	10.45	10.45		1,00.00
51	Voted NTA {1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam	57.00		.00	57.00	57.00	56.92	56.92	.08	99.86
52	Voted NTA {2321} Upgradation of Government ITIs into Model ITIs	71.25		.00	71.25	71.25	24.53	24.53	46.72	34.42
53	Voted NTA {2399} Repairing and Renovation and Old Buildings and also for New Building	18.20		.00	18.20	18.20			18.20	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{2400} Creation of 50 New ITIs & 50 New ITCs									
				Voted NTA	2,37.50					
				Voted TA	95.00					
						1,51.43	1,11.36	1,97.44	40.06	83.13
55	{2403} ITI Kajalgaon									
				Voted NTA	95.00	1,86.02				
						2,07.84	1,86.02	2,59.20	21.82	92.24
56	{2404} e-Lab Infrastructure in ITIs									
				Voted NTA	36.74					
						36.74	36.73	36.73	.01	99.96
57	{4308} ACA/SPA - Strengthening of VTI in Assam (Tied ACA)									
				Voted NTA	19.00					
						.10		18.90	.10	99.49
58	{4696} Chief Ministers Special Package including ABY									
				Voted NTA	76.00					
						76.00			76.00	.00
59	{5880} Skill City Development									
				Voted NTA	47.50					
						41.73	4.93	10.70	36.80	22.52
60	{5888} Repairing and Renovation of ITI Building									
				Voted NTA	90,00.00					
						60,00.00	34,00.00	64,00.00	26,00.00	71.11
61	{5889} Construction of Girl Hostel at ITI Women									
				Voted NTA	4.75					
						4.75			4.75	.00
62	{5890} Repair and Renovation of Existing ITI									
				Voted NTA	23.75					
						23.75	10.93	10.93	12.82	46.01
				Voted NTA	13.31					
						3.33	3.33	13.31		99.97

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
63	{5919} Setting up of Special ITI for Divyangs Voted NTA	95.00		.00	95.00	51.94		43.06	51.94	45.33
64	{6103} Partnership with TATA Technology for Modernization of Polytechnic and ITI Voted NTA		1,74,00.00	.00	1,74,00.00	.00		1,74,00.00		1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2408 Food Storage and Warehousing NULL 01 Food 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	6,11.40		.00	6,11.40	2,95.78	1,09.21	4,24.83	1,86.57	69.48
2	{1291} 101 Procurement and Supply Grains Storage Schemes									
	Voted NTA	29,74.18		.00	29,74.18	9,22.75	2,16.39	22,67.81	7,06.37	76.25
3	{2472} Clean Consumer Fora									
	Voted NTA	15.75		.00	15.75	15.75			15.75	.00
4	{2484} Implementation of Central Sector Scheme on Integrated Management of Public Distribution System									
	Voted NTA	13.05		.00	13.05	13.05	1.61	1.61	11.44	12.34
5	{2492} Distribution of Masur Dal									
	Voted NTA	.02		.00	.02	.02			.02	.00
6	{2493} Distribution of Potato									
	Voted NTA	.03		.00	.03	.03			.03	.00
7	{2494} Distribution of Sugar at Subsidies Rate									
	Voted NTA	.02		.00	.02	.02			.02	.00
8	{2496} Rice Fortification and its Distribution under Public Distribution System									
	Voted NTA	79.72		.00	79.72	79.72			79.72	.00
9	{2497} State Food Commission									
	Voted NTA	3,91.39		.00	3,91.39	3,91.39			3,91.39	.00
10	{2895} Generating Awareness of TPDS Beneficiaries									
	Voted NTA	16.21		.00	16.21	16.21			16.21	.00
11	{3161} Paddy Procurement Programme									
	Voted NTA	11,40.00		.00	11,40.00	11,40.00	11,40.00	11,40.00		1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{3882} State Consumer Helpline									
	Voted NTA	9.91		.00	9.91	9.91	1.27	1.27	8.64	12.86
13	{4549} Assam State Food and Civil Supply Corporation									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00	1,90.00	1,90.00		1,00.00
14	{4931} Implementation of CONFONET Project									
	Voted NTA	58.50		.00	58.50	58.50			58.50	.00
15	{4932} Implementation for Computerization of TPDS Project PDS Network									
	Voted NTA	73,74.50		.00	73,74.50	38,56.13	10,50.75	45,69.12	28,05.38	61.96
16	{5644} Price Stabilisation of Fund									
	Voted NTA	.02		.00	.02	.02			.02	.00
17	{6329} Implementation of Consumer Protection Scheme									
	Voted NTA	14,07.79		.00	14,07.79	8,49.63	68.82	6,26.98	7,80.81	44.54
18	{4732} 102 Food Subsidies National Food Security Scheme									
	Voted NTA	7,92,67.58	2,84,05.00	.00	10,76,72.58	5,96,02.67	1,65,25.99	6,45,95.90	4,30,76.68	59.99
19	{5955} State Support for Ujala Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
20	{6050} Pradhan Mantri Garib Kalyan Anna Yojana									
	Voted NTA		91,50.00	.00	91,50.00	91,50.00			91,50.00	.00
21	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme									
	Voted NTA	29.94		.00	29.94	29.94			29.94	.00
22	{3276} Implementation of State Consumer Welfare Scheme									
	Voted NTA	20,00.00		.00	20,00.00	20,00.00	56.00	56.00	19,44.00	2.80
23	{5314} Randhan Jyoti									
	Voted NTA	42,37.00		.00	42,37.00	12,55.19	5,32.33	35,14.14	7,22.86	82.94

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	1,60,01.92		-1,60,01.92	1,60,01.92	1,00.00
25	3456 Civil Supplies NULL 001 Direction and Administration {0172} Headquarters Establishment Voted NTA	52.44		.00	52.44	22.94	2.68	32.18	20.26	61.37
26	{3071} 800 Other Expenditure Civil Supplies Scheme Voted NTA	27.18		.00	27.18	19.82	.53	7.89	19.29	29.03
27	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00		.00		1,00.00
28	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 190 Investments in Public Sector and Other Undertakings {2434} Share Capital Contribution to Food and Civil Supplies Corporation Ltd. Voted NTA	.01		.00	.01	.01			.01	.00
29	{2291} 800 Other Expenditure Construction of Food Storage Godowns Voted NTA	8,79.21		.00	8,79.21	7,12.15		1,67.06	7,12.15	19.00
30	{5686} Consumer Court Building Voted NTA	4.94		.00	4.94	4.94			4.94	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0806} Directorate of Schedule Caste (Headquarters Establishment)									
2	Voted NTA {0808} Evaluation and Monitoring for S.C. Component	1,84.57		.00	1,84.57	76.83	23.96	1,31.70	52.87	71.36
3	Voted NTA {0809} Sub-Divisional Monitoring Cell for S.C. Component	44.51		.00	44.51	6.56	3.55	41.50	3.01	93.24
4	Voted NTA {0810} Prevention of Atrocities Act	1,14.67		.00	1,14.67	51.71	5.43	68.39	46.28	59.64
5	Voted NTA {0733} 277 Education Upgradation of Merit of S.C. Students	60.00		.00	60.00	49.99	9.99	20.00	40.00	33.33
6	Voted NTA {0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations	.01		.00	.01	.01			.01	.00
7	Voted NTA {0836} Pre-Matric Scholarships for SC		.02	.00	.02	.02			.02	.00
8	Voted NTA {1795} Post-Matric Scholarship for S.C.Students	20.00		.00	20.00	.01		19.99	.01	99.96
9	Voted NTA {4726} Pre-Matric Scholarships to SC Student Read in Class IX and X	13,30.00	88.27	.00	14,18.27	97.72	88.26	14,08.82	9.45	99.33
10	Voted NTA {5917} Construction of Girl Hostel for SC	90.90	4,02.96	.00	4,93.86	.90	.44	4,93.40	.46	99.91
	Voted NTA 793 Special Central Assistance for Scheduled Castes Component Plan		4,14.03	.00	4,14.03	.01		4,14.02	.01	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
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Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0818} Subsidy in Family Oriented Income Generating Scheme									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
12	{2223} Infrastructure Development Programme under SCA - SCCP									
	Voted NTA	1,00.00		.00	1,00.00	28.99	71.01	28.99	71.01	
13	{2453} Skill Development Programmes									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
14	{0821} 800 Other Expenditure Others									
	Voted NTA	12,09.84	76,12.23	.00	88,22.07	84,22.67	79,57.19	83,56.58	4,65.49	94.72
15	{2454} One Time Special Grant for Development of SC Community									
	Voted NTA	.01		.00	.01	.01			.01	.00
16	{2689} Procurement and Distribution of Uniform Sports									
	Voted NTA	.01		.00	.01	.01			.01	.00
17	{2690} Procurement and Distribution of Agricultural Kit									
	Voted NTA	.01		.00	.01	.01			.01	.00
18	{5609} Skill Development under Radhika Woman Empowerment Schemes									
	Voted NTA	93.00		.00	93.00	93.00			93.00	.00
19	{5779} Pradhan Mantri Adarsh Gram Yojana (PMAGY)									
	Voted NTA	18,10.20	10.00	.00	18,20.20	.00	18,20.20			1,00.00
20	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.17	-0.18	-1.18	1.18	1,00.00
21	{0823} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (H.Q. Establishment)									
	Voted NTA	2,60.20		.00	2,60.20	74.36	25.15	2,10.99	49.21	81.09
22	{0825} Tribal Research Institute (Research and Training)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{6039} Voted NTA Assam Institute of Research for Tribals and Scheduled Castes Society (Research and Training)	5,95.39		.00	5,95.39	3,40.65	.09	2,54.83	3,40.56	42.80
24	{3372} Voted NTA 102 Economic Development Minor Forest Produce Schemes (M.F.P.)	2,00.00		.00	2,00.00	1,77.78		22.22	1,77.78	11.11
25	{4087} Voted NTA Grants under Article 275 (i) of Constitution for Tribal Development	9,00.60		.00	9,00.60	2,95.15	2.55	6,08.00	2,92.60	67.51
26	{0836} Voted NTA 277 Education Pre-Matric Scholarships	25,00.00	40,47.94	.00	65,47.94	.00		65,47.94		1,00.00
27	{0848} Voted NTA Post-Matric Scholarship for S.T.(P)	2,00.00		.00	2,00.00	28.16		1,71.84	28.16	85.92
28	{2844} Voted NTA Special Incentive for ST(P) Meritorious Students	66,32.00	39,68.00	.00	1,06,00.00	29,93.83		76,06.17	29,93.83	71.76
29	{4532} Voted NTA Pre-Matric Scholarship to ST Studying in Class I to VIII	4,00.00		.00	4,00.00	4,00.00	3,99.72	3,99.72	.28	99.93
30	{0862} Voted NTA 794 Special Central Assistance for Tribal Sub- Plan Special Central Assistance for TSP- Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP	80.00		.00	80.00	20.83	20.60	79.78	.22	99.72
31	{0863} Voted NTA 796 Tribal Area Sub-Plan Project Administration (ITDP)	20,00.00	2,21,94.59	.00	2,41,94.59	1,03,17.37	1,03,17.37	2,41,94.59		1,00.00
32	{0866} Voted NTA Other Expenditure (TSP)	9,27.11		.00	9,27.11	4,61.27	54.87	5,20.71	4,06.40	56.16

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
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for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
33	{2360} Promotion of Sports among Tribals	Voted NTA	59.32		.00	59.32	43.29	1.46	17.49	41.83	29.48
34	{2364} FOIGS for ST	Voted NTA	10.00		.00	10.00	10.00			10.00	.00
35	{2592} Term Loan to NSTFDC for APTDC Ltd.	Voted NTA	1,90.00		.00	1,90.00	1,90.00	1,89.98	1,89.98	.02	99.99
36	{3009} Assistance to Public Sector and Other Undertakings	Voted NTA	.01	23,48.25	.00	23,48.26	23,48.26			23,48.26	.00
37	{0109} 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council	Voted NTA	1,44.40		.00	1,44.40	4.72		1,39.68	4.72	96.73
38	{0111} Assistance to the Mising Autonomous Council	Voted NTA	41,89.00		.00	41,89.00	.00		41,89.00		1,00.00
39	{0112} Assistance to the Rabha Hasong Autonomous Council	Voted NTA	87,07.01	1,77.15	.00	88,84.16	1,77.16		87,07.00	1,77.16	98.01
40	{0617} Assistance to Barak Valley Hill Tribes Development Council	Voted NTA	62,34.00		.00	62,34.00	7.15		62,26.85	7.15	99.89
41	{2455} One Time Special Grant for Development of ST Community	Voted NTA	28.00	57.47	.00	85.47	85.47	85.46	85.46	.01	99.99
42	{2457} Special Grant for Thengal Kachari Autonomous Council	Voted NTA	.01		.00	.01	.01			.01	.00
43	{2597} Ethnic Tribal Tourism Festival of Assam	Voted NTA	.01		.00	.01	.01			.01	.00
		Voted NTA	.01		.00	.01	.01			.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{2691} Bodoland Territorial Region									
	Voted NTA	35.00		.00	35.00	23.00		12.00	23.00	34.29
45	{2874} Grants to APTDC Ltd. for Salaries									
	Voted NTA	5,10.13	2,00.00	.00	7,10.13	2,57.22	4.92	4,57.83	2,52.30	64.47
46	{2950} Assistance to Sarania Kachari Development Council									
	Voted NTA	32.70		.00	32.70	32.70	32.70	32.70		1,00.00
47	{2951} Assistance to Amri Karbi Development Council									
	Voted NTA	28.00		.00	28.00	28.00	27.98	27.98	.02	99.92
48	{3393} Assistance to Deuri Autonomous Council (DAC)									
	Voted NTA	24,56.00		.00	24,56.00	96.00		23,60.00	96.00	96.09
49	{3394} Assistance to Sonowal Cachari Autonomous Council									
	Voted NTA	38,12.00		.00	38,12.00	1,12.00	94.20	37,94.20	17.80	99.53
50	{3395} Assistance to Thengal Cachari Autonomous Council									
	Voted NTA	22,52.00		.00	22,52.00	70.95		21,81.05	70.95	96.85
51	{3611} Grants to APTDC Ltd. for Development Programme									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
52	{4533} Bodo Kachari Welfare Autonomous Council									
	Voted NTA	14,50.00		.00	14,50.00	14,50.00	14,12.40	14,12.40	37.60	97.41
53	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS									
	Voted NTA	50.00		.00	50.00	50.00	50.00	50.00		1,00.00

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for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
54	{5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project Voted NTA	66.17		.00	66.17	29.20		36.97	29.20	55.87
55	{6040} Consultancy Fee to Project Management Unit of KPMG Advisory Services Pvt Ltd For Implementing TRIFED Scheme by APTDC Ltd. Voted NTA	1,64.26		.00	1,64.26	1,64.26			1,64.26	.00
56	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	1,13.65		-1,13.65	1,13.65	1,00.00
57	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes Voted NTA	4,29.72		.00	4,29.72	2,13.44	38.38	2,54.67	1,75.05	59.26
58	{3185} Welfare of Backward Classes Voted NTA	1,35.03	2.50	.00	1,37.53	38.59	9.20	1,08.14	29.39	78.63
59	{3187} 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
60	{0852} 277 Education Pre-Matric Scholarship to OBC Student Voted NTA	2,00.00	19,68.02	.00	21,68.02	19,34.35	19,34.35	21,68.02		1,00.00
61	{0856} Post Matric Scholarships for OBC Students Voted NTA	22,00.00	73,66.28	.00	95,66.28	6,00.00		89,66.28	6,00.00	93.73
62	{0873} Pre-Matric Scholarship to Tea Garden etc. Voted NTA	1,50.00		.00	1,50.00	.24		1,49.76	.24	99.84
63	{0874} Tea Garden Tribes Students Voted NTA	8,00.00		.00	8,00.00	8,00.00	5,91.38	5,91.38	2,08.62	73.92
64	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students Voted NTA	10,00.00		2,28.24	12,28.24	2,33.84	2,31.86	12,26.26	1.98	99.84

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Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
65	{2598} Special Incentive to OBC Meritorious Student Voted NTA	50.00		.00	50.00	50.00	50.00	50.00		1,00.00
66	{5683} Skill Development & Entrepreneurship Grant for Tea Tribes Voted NTA	20,00.00		.00	20,00.00	20,00.00	19,80.00	19,80.00	20.00	99.00
67	{6156} Matric Scholarship to OBC Students Studying in Class I to VIII Voted NTA		1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
68	{0879} 282 Health Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes) Voted NTA	50.00		.00	50.00	50.00	4.75	4.75	45.25	9.50
69	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support Voted NTA	4,18.98		.00	4,18.98	32.91	20.37	4,06.43	12.55	97.01
70	{0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People Voted NTA	12,26.00	12,50.00	.00	24,76.00	24,76.00	21,16.00	21,16.00	3,60.00	85.46
71	{0882} Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes) Voted NTA	1,00.00		.00	1,00.00	60.00	23.17	63.17	36.83	63.17
72	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre Voted NTA	30.00		.00	30.00	30.00			30.00	.00
73	{2125} Financial Assistance for Higher Studies Voted NTA	6,00.00		.00	6,00.00	6,00.00	4,49.95	4,49.95	1,50.05	74.99
74	{2369} Financial Assistance for ANM/ GNM/ Technical Courses Voted NTA	4,00.00		.00	4,00.00	4,00.00	3,20.91	3,20.91	79.09	80.23
75	{2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials									

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Government of Assam

Run Date: 24-MAY-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
76	{2456} Voted NTA One Time Special Grant for Development of OBC Community	10.00		.00	10.00	.00		10.00		1,00.00
77	{2601} Voted NTA Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes	.01		.00	.01	.01			.01	.00
78	{2603} Voted NTA One Time Special Grants to Moran Community	30.00		.00	30.00	30.00			30.00	.00
79	{2604} Voted NTA One Time Special Grants to Motak Community	25,00.00		.00	25,00.00	25,00.00	25,00.00	25,00.00		1,00.00
80	{2606} Voted NTA Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS	25,00.00		.00	25,00.00	25,00.00	25,00.00	25,00.00		1,00.00
81	{2608} Voted NTA One time Special Grants to Chutiya Community	1,00.00		.00	1,00.00	1,00.00	1,00.00	1,00.00		1,00.00
82	{2609} Voted NTA Kamatapur Autonomous Council	25,00.00		.00	25,00.00	25,00.00	25,00.00	25,00.00		1,00.00
83	{2610} Voted NTA Moran Autonomous Council	12,00.00	4.40	.00	12,04.40	12,04.40	12,00.00	12,00.00	4.40	99.63
84	{2611} Voted NTA Mottak Autonomous Council	1,05.00	81.54	.00	1,86.54	1,86.54	1,00.00	1,00.00	86.54	53.61
	Voted NTA	1,05.00	97.90	.00	2,02.90	1,02.90		1,00.00	1,02.90	49.29

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Run Date: 24-MAY-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
85	{2612} PMU for Tea Garden Scheme									
86	{2613} Chief Minister Special Onetime Assistance to Tai Ahom Devloement Council	2,50.00		-2,28.24	21.76	21.76			21.76	.00
87	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy	25,00.00		.00	25,00.00	24,11.82	24,11.82	25,00.00		1,00.00
88	{4397} Grants to Cultural Organisation	2,50.00		.00	2,50.00	2,50.00	2,50.00	2,50.00		1,00.00
89	{4534} Study/ Survey/ Assesment of the Tea Tribes Community to access the Demography Population and Cultural Diversity	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
90	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel	50.00		.00	50.00	50.00			50.00	.00
91	{5622} Grants @ Rs. 25,000/- to 1000 Women SHG	1,00.00		.00	1,00.00	3.44		96.56	3.44	96.56
92	{5913} Awareness Programme on Child/ Human Trafficking, Family Planning, Legal Awareness, Health etc.	2,50.00		.00	2,50.00	2,50.00	2,50.00	2,50.00		1,00.00
93	{5916} Coaching for Higher Studies	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
94	{5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
		50.00		.00	50.00	50.00			50.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
95	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel Voted NTA	6,00.00		.00	6,00.00	5,57.77	23.14	65.37	5,34.63	10.89
96	{6041} One Time Ex Gratia to Family Members of 25 Nos. of Agitators Who Laid Down Their Lives During the Movement For ST Status of Koch Rajbongshi Community Voted NTA	1,25.00		.00	1,25.00	.00		1,25.00		1,00.00
97	{6042} Procurement and Distribution of Electric Auto Rickshaw to OBC Unemployed Youth Voted NTA	.01		.00	.01	.01			.01	.00
98	{6047} One Time Special Grant to Koch Rajbongshi Community under Koch Rajbongshi Dev Council Voted NTA	25,00.00		.00	25,00.00	.00		25,00.00		1,00.00
99	{6105} Humder Moner Kotha Voted NTA	60.00		.00	60.00	60.00	20.45	20.45	39.55	34.09
100	{6106} Installation of Permanent Structural Hoardings for Publicity of Welfare Schemes for Tea Tribes in all the 1100 Gardens Registered under ATEPFO, Districts and Sub-Divisions Voted NTA	7,00.00		.00	7,00.00	7,00.00			7,00.00	.00
101	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes Voted NTA	2,89.09	69.79	.00	3,58.88	2,09.09	14.61	1,64.41	1,94.47	45.81
102	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q. Voted NTA	15,65.45		.00	15,65.45	7,54.72	93.21	9,03.95	6,61.50	57.74
103	{0890} Strengthening of Co-ordination of Machinery Voted NTA	9.29		.00	9.29	9.29			9.29	.00
104	{6125} Mission Bhumi Putra Voted NTA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
105	{5019} 800 Other Expenditure Election to Autonomous & Development Council	.00	2,55.00	.00	2,55.00	2,55.00			2,55.00	.00
106	Voted NTA 911 Deduct-Recoveries of Overpayments	1,52.00	2.55	.00	1,54.55	1,54.55	2.54	2.54	1,52.01	1.64
	Voted NTA 4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL	.00		.00	.00	7.15		-7.15	7.15	1,00.00
107	{1909} 01 Welfare of Scheduled Castes 277 Education Construction of Boys Hostel for SC									
108	Voted NTA {5917} Construction of Girl Hostel for SC	.02	.02	.00	.04	.02		.02	.02	50.00
109	Voted NTA {0821} 800 Other Expenditure Others	.01		.00	.01	.01			.01	.00
110	Voted NTA {2210} Construction of Scavengers Colony under ASDC for SC	1,00,86.89		.00	1,00,86.89	85,43.69	7,12.60	22,55.80	78,31.09	22.36
111	Voted NTA {4536} Construction of Museum and Cultural Complex for Koiborto Community	50.00		.00	50.00	15.37	15.37	50.00		1,00.00
112	Voted NTA {5781} Model Village for Schedule Caste	50.00		-50.00	.00	.00				.00
113	Voted NTA {5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level	4,00.00		-50.00	3,50.00	2,47.83	85.19	1,87.36	1,62.64	53.53
114	Voted NTA {5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit	10,00.00		1,00.00	11,00.00	1,00.00	1,00.00	11,00.00		1,00.00
	Voted NTA									

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Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
115	{2211} 02 Welfare of Scheduled Tribes 800 Other Expenditure Construction of Secretariat Building for Deuri Autonomous Council	2,00.00		.00	2,00.00	.00		2,00.00		1,00.00
116	{2615} Voted NTA Construction of Tribal Guest House at Dibrugarh	1,00.00		.00	1,00.00	1,00.00	91.96	91.96	8.04	91.96
117	{5782} Voted NTA One Time Allocation (ACA)-Construction of All Weather Roads in SC/ST/OBC Areas	.01		.00	.01	.01			.01	.00
118	{5909} Voted NTA Infrastructural Development in ITDP and Outside ITDP Areas of Assam	.00	1,76.79	.00	1,76.79	.00		1,76.79		1,00.00
119	{5998} Voted NTA Construction of Secretariat Building for Rabha Hasong Autonomous Council	90,00.00		.00	90,00.00	61,01.83	31,15.10	60,13.27	29,86.73	66.81
120	{5924} Voted NTA 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC	5,00.00		.00	5,00.00	4,95.00	1,66.70	1,71.70	3,28.30	34.34
121	{2213} Voted NTA 800 Other Expenditure Upgradation of Community Center of Rowriah & Mezenga for Tea Garden	60.35		.00	60.35	40.51		19.84	40.51	32.87
122	{2374} Voted NTA Construction of Sports Academy	1,00.00		.00	1,00.00	1,00.00	38.23	38.23	61.77	38.23
123	{2376} Voted NTA Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh	1,00.00		.00	1,00.00	.00		1,00.00		1,00.00
124	{4537} Voted NTA Assam Chah Janagusthiya Samannay Kala Khetra	1,00.00		.00	1,00.00	1,00.00	95.67	95.67	4.33	95.67
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
125	{4538} Housing for Tea Garden Workers Voted NTA	10.00		.00	10.00	10.00			10.00	.00
126	{4750} Renovation of Tea Tribe Rest House at Shillong Voted NTA	1,00.00		.00	1,00.00	1,00.00	8.40	8.40	91.60	8.40
127	{5925} Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh Voted NTA	2,00.00		.00	2,00.00	1,74.79	40.94	66.15	1,33.85	33.08
128	{5926} Construction of Girls Hostel for Tea Tribes Voted NTA	5,00.00		.00	5,00.00	4,99.66		.34	4,99.66	.07
129	{5927} Construction of Boys Hostel for Tea Tribes Voted NTA	5,00.00		.00	5,00.00	4,87.13		12.87	4,87.13	2.57
130	{5974} Patients Guest House at Guwahati Medical Hospital for Tea Tribes People Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
131	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel Voted NTA		.01	.00	.01	.01			.01	.00
132	{6104} Jagannath Community and Skill Centre Voted NTA	2,00,00.00		.00	2,00,00.00	2,00,00.00			2,00,00.00	.00
133	{5928} Maintenance of Directorate of WPT & BC 80 General 800 Other Expenditure Voted NTA	19.99		.00	19.99	.08		19.91	.08	99.58

--End of Report--

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Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 01 Rehabilitation 911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	68.12	-4.24	-72.36	72.36	1,00.00
2	{0142} 02 Social Welfare 001 Direction and Administration District & Subordinate Offices Voted NTA	5,41.58		.00	5,41.58	2,22.90	27.47	3,46.16	1,95.42	63.92
3	{0172} Headquarters Establishment Voted NTA	7,30.15		.00	7,30.15	4,60.27	1,37.91	4,07.79	3,22.36	55.85
4	{0934} Establishment of Research Cell Voted NTA	14.00		.00	14.00	5.40	1.54	10.14	3.86	72.42
5	{0935} Strengthening of Administration Machinery Voted NTA	61.48		.00	61.48	15.04	6.37	52.81	8.67	85.90
6	{0205} 101 Welfare of Handicapped Other Welfare Schemes Voted NTA	1,30,23.21	18,51.00	.00	1,48,74.21	31,78.25	13,21.73	1,30,17.69	18,56.52	87.52
7	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School Voted NTA	3,90.39		.00	3,90.39	1,98.37	22.60	2,14.62	1,75.77	54.98
8	{0939} Establishment of Blind School, Jorhat Voted NTA	2,27.71		.00	2,27.71	85.00	12.42	1,55.13	72.58	68.12
9	{0940} Sheltered Workshop for Blind, Nagaon Voted NTA	32.32	9.50	.00	41.82	15.47	2.44	28.79	13.03	68.84
10	{0941} School for Hearing Impaired, Jorhat Voted NTA	84.61		.00	84.61	60.57	2.18	26.21	58.40	30.98
11	{0942} Implementation of Disabilities Act.2016 Voted NTA		1,50.00	.00	1,50.00	1,50.00	1,50.00	1,50.00		1,00.00
12	{2205} Setting up of Special School for the Hearing and Visually Impaired									

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Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{3618} Commissioner for Persons with Disabilities, Assam	1,17.80		.00	1,17.80	.69		1,17.11	.69	99.41
14	{4628} Directorate of Social Justice and Empowerment	1,63.22		.00	1,63.22	1,04.77	43.70	1,02.16	61.06	62.59
15	{4646} Assistive Devices for Person with Disabilities	1,41.20		.00	1,41.20	1,38.83	.06	2.42	1,38.78	1.72
16	{4915} National Programme for Rehabilitation of Persons with Disabilities (NPRPD)	21,76.45		.00	21,76.45	21,76.45			21,76.45	.00
17	{5306} Grants-in-aid to Various Welfare Schemes	84.85		.00	84.85	84.85	60.33	60.33	24.52	71.11
18	{6037} Fair And Functions	1,25.53		.00	1,25.53	79.31	65.25	1,11.47	14.06	88.80
19	{0116} 102 Child Welfare Balwadi Programme	47.50		.00	47.50	47.50	44.95	44.95	2.55	94.62
20	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)	1,52.09		.00	1,52.09	1,04.00	4.92	53.01	99.08	34.85
21	{0178} Implementation of J.J. Act.	9,09,92.59	6,97,08.48	-20,04.72	15,86,96.35	8,23,29.87	4,28,01.47	11,91,67.95	3,95,28.40	75.09
22	{0943} Family & Child Welfare Project	2,30.62		.00	2,30.62	1,21.16	5.58	1,15.04	1,15.58	49.88
23	{0944} Bal Bhawan, Guwahati	2,21.82		.00	2,21.82	72.17	15.50	1,65.15	56.67	74.45
24	{0945} Home for Destitute & Vagrant Children	84.31		.00	84.31	64.09	11.18	31.40	52.91	37.24
	School for Mentally Retarded	32.16		.00	32.16	17.24	1.95	16.87	15.29	52.47

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{0946}									
26	{0947} Establishment of Destitute Home, Digheltari	.42		.00	.42	.42			.42	.00
27	{2424} Children Conflict with Law	50.05		.00	50.05	30.77	2.06	21.34	28.71	42.63
28	{2425} Child Marriage	76.00		.00	76.00	76.00	76.00	76.00		1,00.00
29	{2426} Child Care Institution	4.75		.00	4.75	4.75	4.75	4.75		1,00.00
30	{2427} Child Labour	1,14.00		.00	1,14.00	1,14.00	1,14.00	1,14.00		1,00.00
31	{2436} Child Trafficking	4.75		.00	4.75	4.75	4.75	4.75		1,00.00
32	{2616} Balbhawan, Dibrugarh	95.00		.00	95.00	95.00			95.00	.00
33	{3842} State Commission for Protection of Child Right	48.36	5.60	.00	53.96	20.66	2.71	36.01	17.95	66.73
34	{3959} Implementation of Integrated Child Protection Scheme (ICPS)	2,41.98		.00	2,41.98	96.68	62.57	2,07.87	34.11	85.90
		33,62.35	9,14.78	.00	42,77.13	35,82.08	30,62.63	37,57.69	5,19.44	87.86

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA) Voted NTA	2.85		.00	2.85	2.85			2.85	.00
36	{4524} Construction of Model Anganwadi Centre Voted NTA		1,25.00	.00	1,25.00	1,25.00			1,25.00	.00
37	{5651} Beti Bachao-Beti Padahao Voted NTA		8,90.02	.00	8,90.02	8,90.01	8,89.99	8,90.00	.02	1,00.00
38	{5847} National Creche Scheme Voted NTA	.02	2,00.00	.00	2,00.02	2,00.00		.02	2,00.00	.01
39	{6158} New Initiative-Saksham Anganwadi Upgradation Voted NTA	.00	.02	20,03.39	20,03.41	20,03.41	9,83.65	9,83.65	10,19.76	49.10
40	{0953} 103 Women's Welfare State Home for Women, Nagaon Voted NTA	67.35	2.30	.00	69.65	29.18	14.70	55.16	14.49	79.20
41	{0954} Home for Destitute Women and Helpless Widows Voted NTA	1,06.98	1.90	1.33	1,10.21	50.12	7.94	68.02	42.19	61.72
42	{0955} Training Cum Production Centres, Jalukbari Voted NTA	1,39.27		.00	1,39.27	72.53	8.81	75.56	63.71	54.25
43	{0956} Other Women Welfare Schemes Voted NTA		.02	.00	.02	.02			.02	.00
44	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati Voted NTA	93.32		.00	93.32	55.03	11.20	49.49	43.83	53.03
45	{0958} State Commission for Women Voted NTA	2,07.26		.00	2,07.26	1,30.07	15.88	93.07	1,14.19	44.90
46	{2320} Implementation of Mahila Sakti Kendra Scheme Voted NTA	4,67.97		.00	4,67.97	4,67.97	46.80	46.80	4,21.17	10.00
47	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana									

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Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	(IGMSY)									
48	{2889} Voted NTA Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	13,03.46		.00	13,03.46	7,12.23		5,91.23	7,12.23	45.36
49	{2969} Voted NTA Financial Assistance & Support Services to Victims of Rape	16,66.67		.00	16,66.67	15,43.63		1,23.04	15,43.63	7.38
50	{5674} Voted NTA One Stop Crisis Centre	95.00	9.50	.00	1,04.50	9.50		95.00	9.50	90.91
51	{5904} Voted NTA Renovation of Women Homes		.02	.00	.02	.01		.01	.01	50.00
52	{5975} Voted NTA Swadhar Greh Scheme	1,10.46		.00	1,10.46	.03		1,10.43	.03	99.97
53	{6000} Voted NTA Implementation of Ujjawala Scheme	1,12.50		-69.34	43.16	.03		43.13	.03	99.93
54	{6134} Voted NTA Nari Adalats	1,12.50		69.34	1,81.84	1,81.84	1,54.00	1,54.00	27.84	84.69
55	{6135} Voted NTA Women Helpline-181		.02	.00	.02	.01		.01	.01	50.00
56	{6157} Voted NTA Scheme for Empowerment of Women		.02	.00	.02	.01		.01	.01	50.00
57	{0959} Voted NTA 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar		50.00	.00	50.00	50.00	50.00	50.00		1,00.00
58	{0961} Voted NTA Home for Orphans & Destitute Children	72.01	13.95	.00	85.96	48.00	3.60	41.55	44.41	48.34
59	{0962} Voted NTA P.L. Home Bamunigaon	44.27		.00	44.27	17.05	1.93	29.15	15.12	65.86

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
60	{2432} Chetona	Voted NTA	36.04		.00	36.04	19.03	1.85	18.86	17.18	52.33
61	{2617} National Action Plan for Senior Citizens	Voted NTA	19.00		.00	19.00	19.00	19.00	19.00		99.99
62	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	Voted NTA	60.75		.00	60.75	39.20		21.56	39.20	35.48
63	{4520} Old Age Home	Voted NTA	1,90.38		.00	1,90.38	1,78.37	1,59.96	1,71.97	18.41	90.33
64	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict	Voted NTA	67.12	2.00	.00	69.12	64.37	7.19	11.94	57.18	17.28
65	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars	Voted NTA	67.09		.00	67.09	42.03	4.01	29.07	38.02	43.33
66	{0966} Apptitude of Welfare Officer for Prisoners	Voted NTA	73.21		.00	73.21	37.74	7.24	42.71	30.50	58.34
67	{1914} Protective Home	Voted NTA	67.70		.00	67.70	19.19	2.21	50.72	16.98	74.93
68	{0968} 107 Assistance to Voluntary Organisations Welfare Children in Need of Care and Protection	Voted NTA	.52		.00	.52	.52			.52	.00
69	{0205} 200 Other Programmes Other Welfare Schemes	Voted NTA	9.74		.00	9.74	9.74	.93	.93	8.81	9.56
70	{0969} Community Education/ Government Sales / Publication	Voted NTA	12.25		.00	12.25	10.92		1.33	10.92	10.83

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{2618} National Policy on Prevention of Alcoholism and Drug Abuse	3.11		.00	3.11	3.11	3.11	3.11		1,00.00
72	{4523} State anti Drugs and Prohibition Council	3,00.00	1,49.00	.00	4,49.00	.00		4,49.00		1,00.00
73	{4727} Welfare of Transgender Community (Hijra)	3,13.27		.00	3,13.27	1,28.94	1,21.03	3,05.36	7.91	97.47
74	{6037} Fair And Functions	95.00		.00	95.00	68.11	63.57	90.46	4.54	95.22
75	{6038} Sexual Harassment of Women At Workplace	47.50		.00	47.50	47.50	2.36	2.36	45.14	4.97
76	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS)	9.00		.00	9.00	9.00			9.00	.00
77	{0205} Other Welfare Schemes		41,65.87	.00	41,65.87	41,65.87			41,65.87	.00
78	{0957} Vocational Training and Rehabilitation Centre for Women, Morigaon	1.86		.00	1.86	1.86			1.86	.00
79	{1864} District Social Welfare Office, Morigaon	86.75	9.20	.00	95.95	27.42	8.72	77.24	18.71	80.50
80	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS)	30.96		.00	30.96	25.10	.31	6.17	24.79	19.91
81	{0205} Other Welfare Schemes		72,24.71	.00	72,24.71	65,21.12	40,43.88	47,47.47	24,77.24	65.71
82	{0843} Vocational Training & Rehabilitation Centre for	5.80		.00	5.80	5.80			5.80	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Handicapped									
83	{0973} 800 Other Expenditure Others									
	Voted NTA	29.52		.00	29.52	9.03	2.18	22.67	6.85	76.79
84	{2126} Mahila Samridhi Scheme									
	Voted NTA	89.10		.00	89.10	35.60		53.50	35.60	60.04
85	{2127} Anganwadi Workers/ Helpers - Enhancement									
	Voted NTA	1,83.35		.00	1,83.35	38.39		1,44.96	38.39	79.06
86	{3616} Scheme for Protection of Women from Domestic Violence									
	Voted NTA	2,14,92.30		.00	2,14,92.30	46,08.32	21,04.63	1,89,88.61	25,03.69	88.35
87	911 Deduct-Recoveries of Overpayments									
	Voted NTA	45.00		.00	45.00	45.00			45.00	.00
88	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted NTA	.00		.00	.00	5,05.04	-3,41,38.34	-3,46,43.37	3,46,43.37	1,00.00
89	911 Deduct-Recoveries of Overpayments									
	Voted NTA	86.22		.00	86.22	49.08	3.23	40.37	45.85	46.82
90	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)									
	Voted NTA	.00		.00	.00	4,07.50	-.24	-4,07.74	4,07.74	1,00.00
91	{0978} Children Nutrition and Welfare Programme (PMGY)									
	Voted NTA	5,40,39.81	5,11,66.98	-88,77.65	9,63,29.14	3,25,86.31	1,42,65.96	7,80,08.79	1,83,20.35	80.98
92	{0976} Special Component Plan for Scheduled Castes Special Nutrition Programme (PMGY)									
	Voted NTA	63.26		.00	63.26	33.74	2.96	32.48	30.78	51.35
	Voted NTA	.00	38,03.61	32,46.82	70,50.43	39,67.36	12,11.41	42,94.48	27,55.95	60.91

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
93	{0976} 796 Tribal Area Sub-Plan Special Nutrition Programme (PMGY)									
	Voted NTA	.00	65,96.49	56,30.83	1,22,27.32	1,04,72.32	47,48.96	65,03.96	57,23.36	53.19
94	{0973} 800 Other Expenditure Others									
	Voted NTA	32,18.75	.50	.00	32,19.25	32,13.41	.54	6.38	32,12.87	.20
95	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	7.53	-1.14	-7.66	7.66	1,00.00
	4235 Capital Outlay on Social Security and Welfare NULL									
96	{0142} 02 Social Welfare 001 Direction and Administration District & Subordinate Offices									
	Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
97	{0172} Headquarters Establishment									
	Voted NTA	18.06		.00	18.06	.00		18.06		1,00.00
98	{0205} 101 Welfare of Handicapped Other Welfare Schemes									
	Voted NTA	1,62.45		.00	1,62.45	1,62.45			1,62.45	.00
99	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School									
	Voted NTA	76.00		.00	76.00	18.40	14.97	72.57	3.43	95.48
100	{2620} Setting up of Special School for the Hearing & Visually Impaired									
	Voted NTA	26.60		.00	26.60	.60		26.00	.60	97.74
101	{0177} 102 Child Welfare Implementation of Integrated Child Development Service (ICDS)									
	Voted NTA	25,00.00	2,25.00	.00	27,25.00	12,40.00		14,85.00	12,40.00	54.50
102	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
	Voted NTA	3,74.68		.00	3,74.68	3,74.68			3,74.68	.00
	103 Women's Welfare									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
103	{0956} Other Women Welfare Schemes									
	Voted NTA	9,12.00	.01	.00	9,12.01	9,12.01	2,42.95	2,42.95	6,69.06	26.64
104	{0958} State Commission for Women									
	Voted NTA	95.00		.00	95.00	95.00	5.50	5.50	89.50	5.79
105	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
106	{5674} One Stop Crisis Centre									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00	76.24	76.24	1,13.76	40.13
107	{1914} 106 Correctional Services Protective Home									
	Voted NTA		11.11	.00	11.11	11.11	11.10	11.10	.01	99.93
108	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.56		-.56	.56	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare
(Freedom Fighter)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 01 Rehabilitation 112 Relief and Rehabilitation of Persons Affected by Indo-Pak Conflict 1971 {5647} Financial Assistance to War Veterans									
	Voted NTA		3,07.00	.00	3,07.00	3,07.00			3,07.00	.00
2	60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0974} Pension to Freedom Fighter & their encaders									
	Voted NTA	64,46.16		.00	64,46.16	10,37.96	1,18.56	55,26.76	9,19.40	85.74
	Voted TA	5.00		.00	5.00	-.88		5.88	-.88	1,17.60

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2245 Relief on Account of Natural Calamities NULL 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund {0122} State Disaster Response Fund										
		Voted NTA	9,01,00.00	6,10,40.00	.00	15,11,40.00	6,32,84.00	6,10,40.00	14,88,96.00	22,44.00	98.52
2	01 Drought 101 Gratuitous Relief	Voted NTA	1,00.00	8,00.00	.00	9,00.00	8,59.44	8,59.44	9,00.00		1,00.00
3	{2621} 02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund	Voted NTA	1,80,20.00	1,71,60.00	.00	3,51,80.00	3,51,80.00			3,51,80.00	.00
4	{2660} Gratuitous Relief (Pandemic i.e. COVID-19 etc.)	Voted NTA	1,16,10.00		-1,00,00.00	16,10.00	16,10.00	14,19.66	14,19.66	1,90.34	88.18
6	{4386} Rehabilitation Grant (Cyclone)	Voted NTA	1,00,00.00	1,22,80.00	.00	2,22,80.00	65,77.01	25.86	1,57,28.85	65,51.15	70.60
7	{4703} Gratuitous Relief (Flood)	Voted NTA	10,00.00		.00	10,00.00	6,82.52	-8,85.47	-5,67.99	15,67.99	-56.80
8	{4704} Gratuitous Relief (Cyclone)	Voted NTA	2,15,00.00	1,27,83.68	1,00,00.00	4,42,83.68	1,29,68.72	6,09.04	3,19,24.00	1,23,59.68	72.09
9	{6342} National Disaster Response Fund	Voted NTA	1,00.00		.00	1,00.00	83.53	29.97	46.44	53.56	46.44
10	105 Veterinary Care	Voted NTA		44,37.00	.00	44,37.00	44,37.00			44,37.00	.00
		Voted NTA	80.00	1,20.00	.00	2,00.00	2,00.00	2.96	2.96	1,97.04	1.48
11	106 Repairs and Restoration of Damaged Roads and Bridges	Voted NTA	50,00.00	30,37.32	.00	80,37.32	39,77.22	7,52.95	48,13.05	32,24.27	59.88
		Voted NTA									
	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	Voted NTA 122 Repairs and Restoration of Damaged Irrigation and Flood Control Works	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
13	{0999} Repair & Restoration of Damaged Flood Control Works (WRD)									
14	Voted NTA {1000} Repair & Restoration of Damaged Irrigation & Flood Control Works	1,20,00.00	4,36,55.00	.00	5,56,55.00	4,36,93.70	1,99,14.49	3,18,75.79	2,37,79.21	57.27
15	Voted NTA {1001} 193 Assistance to Local Bodies and Other Non- Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies	80.00	3,50.00	48.00	4,78.00	3,98.00	3.65	83.65	3,94.35	17.50
16	Voted NTA 911 Deduct-Recoveries of Overpayments	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
17	Voted NTA {0821} 80 General 800 Other Expenditure Others	.00		.00	.00	43.36	-3,74.95	-4,18.32	4,18.32	1,00.00
18	Voted NTA {1360} Agriculture Department	1,00,80.00		72.00	1,01,52.00	42,36.19	13,54.47	72,70.28	28,81.72	71.61
19	Voted NTA {2907} Capacity Building for Disaster Response	46,30.00		-1,20.00	45,10.00	40,77.00		4,33.00	40,77.00	9.60
20	Voted NTA {4259} Assam State Disaster Management Authority	45,00.00		.00	45,00.00	45,00.00			45,00.00	.00
21	Voted NTA {4387} Soil Conservation Deptt.	19,30.18		.00	19,30.18	10,44.79		8,85.39	10,44.79	45.87
22	Voted NTA {4615} Assistance for PHE and Water Supply	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
23	Voted NTA {4616} Assistance to Social Welfare Department for Minor	1,50.00	2,00.00	.00	3,50.00	3,47.00		3.00	3,47.00	.86

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Works									
24	{4617} Assistance to Urban Development Department for Repairing and Maintenance	Voted NTA 1,70.00		.00	1,70.00	1,70.00			1,70.00	.00
25	{5004} Power Department	Voted NTA 80.00		.00	80.00	80.00			80.00	.00
26	911 Deduct-Recoveries of Overpayments	Voted NTA 2,00.00		.00	2,00.00	1,71.02	67.65	96.63	1,03.37	48.32
		Voted NTA .00		.00	.00	2,04.27		-2,04.27	2,04.27	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0516} Assam Minorities Development Board									
2	Voted NTA {0982} Assam Minorities Development and Financial Corporation Ltd.	13,36.49		.00	13,36.49	12,22.92		1,13.57	12,22.92	8.50
3	Voted NTA {2718} Assam Linguistic Minorities Development Board		.01	.00	.01	.01			.01	.00
4	Voted NTA {3271} Commission for Minorities	9,95.60	50.18	.00	10,45.78	10,22.33	4,18.81	4,42.26	6,03.52	42.29
5	Voted NTA 911 Deduct-Recoveries of Overpayments	1,36.10		.00	1,36.10	47.09	11.70	1,00.71	35.39	73.99
6	Voted NTA 2250 Other Social Services NULL 101 Donations for Charitable Purposes {1752} Grants to Hoj Committee	.00		.00	.00	1,42.32	-.43	-1,42.76	1,42.76	1,00.00
7	Voted NTA {1753} Grants to Assam Board of Wakf	1,23.80	48.14	.00	1,71.94	48.35	48.14	1,71.73	.21	99.88
8	Voted NTA 911 Deduct-Recoveries of Overpayments	94.30		.00	94.30	94.30	90.29	90.29	4.01	95.75
9	Voted NTA 2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment	.00		.00	.00	.00	-1.99	-1.99	1.99	1,00.00
10	Voted NTA {2919} 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	10,00.67		.00	10,00.67	6,62.86	45.24	3,83.05	6,17.62	38.28

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	Voted NTA 911 Deduct-Recoveries of Overpayments	1,47,19.85	84,58.77	.00	2,31,78.62	51,20.11	14,40.78	1,94,99.29	36,79.33	84.13
	Voted NTA 4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 800 Other Expenditure	.00		.00	.00	5.81		-5.81	5.81	1,00.00
12	{5861} Construction of 2 (Two) Nos. of Char Development Project Office Building Voted NTA	64.60		.00	64.60	27.22		37.38	27.22	57.86

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives Voted NTA	14.25		.00	14.25	14.25	14.24	14.24	.01	99.93
2	2425 Co-operation NULL 001 Direction and Administration {0174} Headquarters Organisation Voted NTA	7,41.96		.00	7,41.96	3,02.76	66.19	5,05.39	2,36.57	68.12
3	{1311} Headquarters Organisation for Hills District Voted NTA	8.32		.00	8.32	.33		7.99	.33	96.09
4	{1312} Regional Organisation (Transferred Staff) Voted NTA	29,88.98		.00	29,88.98	6,82.51	3,00.33	26,06.80	3,82.18	87.21
5	{1314} 003 Training Farming Training Voted NTA	21.02		.00	21.02	4.94	2.54	18.62	2.40	88.58
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar Voted NTA	15.20		.00	15.20	15.20	1.70	1.70	13.50	11.18
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted NTA	65,94.84		.00	65,94.84	10,26.50	5,30.35	60,98.68	4,96.16	92.48
8	{1320} 105 Information and Publicity Information & Headquarter Publicity Voted NTA	4.75		.00	4.75	4.75			4.75	.00
9	{0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S. Voted NTA	95.00		.00	95.00	95.00	95.00	95.00		1,00.00
10	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0526} Voted NTA Subsidy to Women Co-operative Society	2,85.01		.00	2,85.01	2,85.01	30.00	30.00	2,55.01	10.53
12	911 Voted NTA Deduct-Recoveries of Overpayments	15.20		.00	15.20	15.20	15.00	15.00	.20	98.68
13	4408 Voted NTA Capital Outlay on Food Storage and Warehousing NULL 02 Storage and Warehousing 190 Investments in Public Sector and Other Undertakings	.00		.00	.00	2.04	-20.00	-22.04	22.04	1,00.00
14	{1452} Share Capital Contribution to Assam State Warehousing Co-operation									
14	{1337} Voted NTA 800 Other Expenditure Cold Storage & Godown	95.00		.00	95.00	.00		95.00		1,00.00
15	4425 Capital Outlay on Co-operation NULL 001 Direction and Administration Headquarters Organisation									
16	{2667} Voted NTA 107 Investments in Credit Co-operatives Share Capital Contribution to Assam Bahumukhi Samabai Samittee	4,75.00		.00	4,75.00	4,75.00	11.81	11.81	4,63.19	2.49
17	{3021} Voted NTA Share Capital Contribution to Urban & Industrial Co-operative Bank	.01		.00	.01	.01			.01	.00
18	{0393} Voted NTA 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills	.01		.00	.01	.01			.01	.00
19	{3932} Voted NTA Share Capital Contribution to West Assam Milk Products Co-operative Union Ltd. (WAMUL)	.02	17,70.71	.00	17,70.73	17,70.73	17,70.71	17,70.71	.02	1,00.00
20	{6121} Voted NTA Grant-in-aid for Enhancement of Milk Production	.01		.00	.01	.01	5,00.00	5,00.00	-4,99.99	500,00,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
21	{2327} 800 Other Expenditure Warehouse Infrastructure Fund	Voted NTA	37,25.00		.00	37,25.00	37,25.00		37,25.00	.00	
22	{5338} Rural Infrastructure Development Fund (RIDF)	Voted NTA	37,75.00		.00	37,75.00	30,56.45	41.43	7,59.98	30,15.02	20.13
23	6425 Loans for Co-operation NULL 190 Loans to Public Sector and Other Undertakings {0393} Assistance to Assam Co-operative Jute Mills	Voted NTA	4,21.00	6,95.99	.00	11,16.99	7,73.32		3,43.67	7,73.32	30.77
		Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas NULL 800 Other Department {6035} Provision for Schemes under NEC Project Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
2	4552 Capital Outlay on North Eastern Areas NULL 212 Public Works Department {5556} Karmachari Bhawan at Panjabari, Guwahati Voted NTA	.00		.00	.00	-63.47		63.47	-63.47	1,00.00
3	{4790} 231 Water Resource Department Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing									
4	{1899} 233 Urban Development Department Sibsagar Town Water Supply Scheme									
5	{1937} Mangaldoi Town Water Supply Scheme									
6	{2103} Bongaigaon Town Water Supply Scheme									
7	{2104} Sarupathar Piped Water Supply Scheme									
8	{2105} Improvement of Drainage System at Dibrugarh Town									
9	{2106} Construction of Bus Terminus at Barpeta Town									
10	{2107} Margherita Piped Water Supply Scheme									
11	{2161} Kharupetia Water Supply Scheme									
12	{2164} Improvement of Municipal Road in Narayanpur Town									
13	{2268} Provision for State Share of NEC Project									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
14	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
15	{2800} Improvement of Road in Biswanath Chariali Town									
16	{3645} Golaghat Town Water Supply Scheme Ph-II (MP)									
17	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town									
18	{4352} Multistoried Car Parking cum City hall in Jorhat District									
19	{4435} Storm Water Drainage for Margherita Town									
20	{4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas									
21	{4473} Water Supply Project in Tinsukia Town									
22	{4474} Development of Tinsukia Municipal Road									
23	{4480} Proposed Town Hall at Dibrugarh									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
24	{4802} Improvement & Development of Road Network at Goalpara Town									
25	{4803} Improvement/ Development of Roads in Dhemaji Town									
26	{4804} Improvement of Roads/ By-Lane in Chabua									
27	{4995} Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia									
28	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
29	{5724} Improvement of Roads of Tinsukia Master Plan Area									
30	{2268} 234 Public Health Engineering Department Provision for State Share of NEC Project									
31	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
32	{5725} Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre									
33	{2268} 237 Handloom, Textile & Sericulture Department Provision for State Share of NEC Project									
34	{4784} Setting up of Handloom Trade Centre at Dibrugarh									
35	{5726} Upgradation of Sericulture Training Centre									
36	{2109} 244 Hill Areas Department Augmentation of Greater Diphu Water Supply Scheme (NLCPR)									
37	{2110} Construction of RCC Multistoried Auditorium Building Attached to Haflong Government College at Haflong, N.C.Hills (NLCPR)									
38	{2115} Greater Bokajan Water Supply Scheme (NLCPR)									
39	{2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR)									
40	{2138} Construction of RCC Bridge No.22/1 over River Diffolloo on Chowkihola-Panjan-Deithor-Malasi-Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division)									
41	{2140} Construction of RCC Bridge No. (a) 8/6 over River Diring, (b) 18/1 over River Borjan, (c) 19/1 over River Borjhan, (d) 23/3 over River Borjan, (e) 27/3 over River Kakosang, (f) 48/1 over River Deihori of Chowkihola-Panjan-Deihor-Malasi-Diring-Kohora Road (CPDMDK) & Const. of RCC Bridge No. 2/1 over River Kohora Bagori Road (3) Const.of RCC Bridge No1/2 over River Kohora on									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
42	{2141} Soil I.B. (PWD Divn.) Contruction of RCC Bridge No.4/3 on NH-36 0 Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon									
43	{2142} Improvement of BBDC Road at 31 K.M.									
44	{2143} Improvement of Rongkhang Basti to Thakerabjan Road									
45	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
46	{2805} Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)									
47	{3257} Greater Mahur Water Supply Scheme									
48	{3505} Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills)									
49	{4359} Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I									
50	{4365} Grater Dokmoka Takelajan Water Supply Scheme for Floride, Arsenic/ Iron Effected Areas from River Diksut									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
51	{4444} Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children										
52	{4455} Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division										
53	{4458} Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong										
54	{4500} New Zoar Flow Irrigation Scheme										
55	{4807} Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division										
56	{5288} Construction of RCC Bridge No. 28/1 on Dhemaji-Dayangmukh Road over Thajuwali Nala & Langodisha Nala (PWD Road Halfong Division)										
57	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project										
58	{5931} N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halflong										
59	{2268} Provision for State Share of NEC Project										
60	{4481} The Composite Regional Centre (North East) for Disability Study and Action										
61	{2268} Provision for State Share of NEC Project										
62	{0291} Miscellaneous Public Works Advances										
	Voted NTA	.00		.00	.00			.58		1,00.00	
63	{2473} 800 Other Expenditure North Eastern Special Infrastructure Development Scheme (NESIDS)										
	Voted NTA	1,00,00.00		-25,00.00	75,00.00		38,42.72	32,44.44	69,01.72	5,98.28	92.02
64	{3240} Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)										
	Voted NTA	15,00.00		-6,00.00	9,00.00		2,57.74		6,42.26	2,57.74	71.36
65	{4504} Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)										
	Voted NTA	50,00.00		.00	50,00.00		30,50.37	16,97.19	36,46.82	13,53.18	72.94
66	{4874} Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
67	{5704} Scheme under NLCPR	Voted NTA	40,00.00		-25,00.00	15,00.00	8,21.30	6,78.70	8,21.30	45.25	
68	{6036} Provision for Schemes under NEC Project (Capital)	Voted NTA	1,11,10.00		56,00.00	1,67,10.00	50,48.76	4,08.36	1,20,69.60	46,40.40	72.23
		Voted NTA	84,00.00		.00	84,00.00	56,39.72	19,93.71	47,53.99	36,46.01	56.60

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 202 Indian Statistical Institute {4914} Support for Statistical Strengthening (SSS) Voted NTA		5.52	.00	5.52	5.52			5.52	.00
2	{0153} 800 Other Expenditure Estimation of Area & Census Collaboration with Central Scheme Voted NTA	25.12		.00	25.12	13.74	.39	11.77	13.35	46.87
3	{0172} Headquarters Establishment Voted NTA	11,48.18		.00	11,48.18	4,08.98	98.98	8,38.18	3,10.00	73.00
4	{1457} Subordinate Administration for General Statistics Voted NTA	18,59.64		.00	18,59.64	6,46.31	2,31.61	14,44.94	4,14.70	77.70
5	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam Voted TA	2,97.86		.00	2,97.86	1,17.28	19.37	1,99.96	97.90	67.13
6	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel Voted TA	1,41.02		.00	1,41.02	70.78	7.39	77.62	63.40	55.04
7	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press Voted NTA	.01		.00	.01	.01			.01	.00
8	{1461} Integrated Schemes for Improvement Statistical System of Assam Voted NTA	4.01		.00	4.01	.39	.33	3.95	.06	98.59
9	{1462} Computerisational Data Processing Voted NTA	6,10.24		.00	6,10.24	89.43	54.40	5,75.21	35.03	94.26
		3.78		.00	3.78	3.78			3.78	.00
10	{1463} Preparation of Regional Account Voted NTA	1,22.76		.00	1,22.76	47.95	8.46	83.26	39.50	67.83

Monthly Appropriation Accounts
Report on Expenditure of Grant / Appropriation-45 Census, Surveys and Statistics
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5705} Voted NTA Macro Fiscal Projection Project Sustenance and File Processing Software	1,81.48		.00	1,81.48	80.01	30.62	1,32.09	49.39	72.78
12	{5728} Voted NTA Pradhan Mantri Fasal Bima Yojana (PMFBY)	1,00.00	.01	.00	1,00.01	1,00.01	3.62	3.62	96.39	3.62
13	Voted NTA 911 Deduct-Recoveries of Overpayments	60.87		.00	60.87	59.32	.58	2.13	58.74	3.51
13	4059 Voted NTA Capital Outlay on Public Works NULL	.00		.00	.00	2.11	-1.22	-3.34	3.34	1,00.00
14	{5218} 01 Office Buildings 051 Construction Economics and Statistics									
	Voted NTA	2,85.00		.00	2,85.00	1,83.31	43.43	1,45.13	1,39.87	50.92

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-46 Weights and Measures
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures									
2	Voted NTA {1467} Enforcement Sub-ordinate Administration	4,79.70		.00	4,79.70	2,61.13	26.13	2,44.70	2,35.00	51.01
3	Voted NTA {1468} Popularisation of Metric System	13,91.17		.00	13,91.17	4,10.13	1,03.23	10,84.28	3,06.89	77.94
4	Voted NTA {3475} Strengthening of Weight & Measures (Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))	1,34.17		.00	1,34.17	70.70	6.05	69.52	64.65	51.82
5	Voted NTA 911 Deduct-Recoveries of Overpayments	.62		.00	.62	.62	.45	.45	.17	73.30
	Voted NTA	.00		.00	.00	.06		-.06	.06	1,00.00
6	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology									
	Voted NTA	43.46		.00	43.46	43.46	43.41	43.41	.05	99.88

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-47 Trade Adviser
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor Voted NTA	1,70.58		.00	1,70.58	40.68	2.79	1,32.69	37.89	77.79

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2401 Crop Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment	28,98.56	3.62	2,44.53	31,46.71	12,54.22	2,96.56	21,89.06	9,57.66	69.57
3	{1027} Field Trial Stations & Cell	2,73,07.70		.00	2,73,07.70	92,01.58	17,74.26	1,98,80.38	74,27.32	72.80
4	{6141} Assam Agriculture Mission	8.91		.00	8.91	7.86	.40	1.45	7.46	16.22
5	{1033} 102 Food Grain Crops Disaster Management Programme		3,57.02	.00	3,57.02	3,57.02	3,16.30	3,16.30	40.72	88.59
6	{1034} 103 Seeds Assam State Seed Certification Agency	25,95.00	26,00.00	.00	51,95.00	27,00.20	26,91.92	51,86.72	8.28	99.84
7	{6017} Assam Seeds Corporation Ltd.	2,18.70	61.88	.00	2,80.58	74.70		2,05.88	74.70	73.38
8	{4605} 104 Agricultural Farms Rained Area Development Programme	16,29.61	.02	.00	16,29.63	16,29.63	10.80	10.80	16,18.83	.66
9	{4606} Paramparagat Krishi Vikash Yojana (PKVY)	27.50	66.99	-5.39	89.10	89.08		.02	89.08	.02
10	{5587} National Project on Management of Soil Health and Fertility	76.48	.02	-15.30	61.20	61.18	51.46	51.48	9.72	84.12
11	{0208} 107 Plant Protection Plant Protection Campaign	.11	11,44.72	.00	11,44.83	11,44.81	66.04	66.06	10,78.77	5.77
	Voted NTA	95.00		.00	95.00	6.87		88.13	6.87	92.77

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4611} 108 Commercial Crops National Food Security Mission - Oil Palm									
	Voted NTA	82,50.00		-63,04.21	19,45.79	.00		19,45.79		1,00.00
13	{4635} National Food Security Mission - Oil Seeds									
	Voted NTA	13,75.00	.02	-2,40.10	11,34.92	9,71.50	6,26.72	7,90.14	3,44.78	69.62
14	{4732} National Food Security Mission									
	Voted NTA	1,65,00.00	.02	-22,29.22	1,42,70.80	71,43.12	24,72.35	96,00.03	46,70.77	67.27
15	{6018} State Mission for Millet and Pulses									
	Voted NTA	10,00.00		-7,44.53	2,55.47	2,55.47			2,55.47	.00
16	{6019} Extensive Maize Cultivation for fodder purpose nearby bank of Brahmaputra									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00	3,98.30	3,98.30	1.70	99.57
17	{1079} 109 Extension and Farmers' Training National Agricultural Extension Project-III (Mission Double Cropping)									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
18	{3929} National e-Governance Programme in Agriculture (NeGP-A)									
	Voted NTA	2,20.00	.02	-5.10	2,14.92	96.98		1,17.94	96.98	54.87
19	{4607} Sub-Mission on Agricultural Extension (SMAE)									
	Voted NTA	33,00.00	.02	-4,39.91	28,60.11	24,35.76	10,55.56	14,79.91	13,80.20	51.74
20	{4608} Sub-Mission on Agriculture Mechanization (SMAM)									
	Voted NTA	15.40	61,34.81	-.44	61,49.77	43,83.08		17,66.69	43,83.08	28.73
21	{4609} Sub-Mission on Agricultural Seeds and Planning Materials									
	Voted NTA	.10	15,00.02	.00	15,00.12	.10		15,00.02	.10	99.99
22	{6020} IT in Agriculture									
	Voted NTA	5,00.00	.01	5,00.00	10,00.01	10,00.01			10,00.01	.00
23	{6021} Promotion of Natural Farming									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of March (Pre)'2023(Pre) - (2022-2023)
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Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	110 Crop Insurance									
		Voted NTA	5,00.00		.00	5,00.00	.00		5,00.00	1,00.00
25	{5728} Pradhan Mantrir Fasal Bima Yojana	Voted NTA	2.38		.00	2.38	.73	.73	2.38	99.99
26	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted NTA	1,00.00	1,26,00.00	.00	1,27,00.00	.00		1,27,00.00	1,00.00
27	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted NTA	1,31.77		.00	1,31.77	1,18.14	23.08	36.71	95.06
28	{6022} Infrastructure Development of Agricultural Seed Farm	Voted NTA	47,90.49		.00	47,90.49	16,77.10	2,97.46	34,10.85	13,79.64
29	{4611} 114 Development of Oil Seeds National Food Security Mission - Oil Palm	Voted NTA	10,00.00	.01	.00	10,00.01	10,00.01		10,00.01	.00
30	{5211} 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank)	Voted NTA	.00	23,56.87	50,71.56	74,28.43	74,28.41	.02	74,28.41	.00
31	{3807} 789 Special Component Plan for Scheduled Castes Rastriya Krishi Vikash Yojana (RKVY)	Voted NTA	99,00.00	1,66,00.00	.00	2,65,00.00	1,66,00.00	1,66,00.00	2,65,00.00	1,00.00
32	{3929} National e-Governance Programme in Agriculture (NeGP-A)	Voted NTA		.02	80,99.00	80,99.02	60,74.55	20,24.45	40,48.92	40,50.10
33	{4605} Rained Area Development Programme	Voted NTA		.02	5.10	5.12	5.10	.02	5.10	.39
34	{4606} Paramparagat Krishi Vikash Yojana (PKVY)	Voted NTA		6.07	1.98	8.05	8.03	.02	8.03	.25

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{4607} Voted NTA Sub-Mission on Agricultural Extension (SMAE)		.02	9.94	9.96	9.94	4.50	4.52	5.44	45.40
36	{4608} Voted NTA Sub-Mission on Agriculture Mechanization (SMAM)		.02	1,61.60	1,61.62	1,23.60		38.02	1,23.60	23.52
37	{4609} Voted NTA Sub-Mission on Agricultural Seeds and Planning Materials		11,19.55	.24	11,19.79	8,97.55		2,22.24	8,97.55	19.85
38	{4611} Voted NTA National Food Security Mission - Oil Palm	.00	.02	.00	.02	.01		.01	.01	50.00
39	{4635} Voted NTA National Food Security Mission - Oil Seeds	.00	2,09.27	4,50.93	6,60.20	6,60.18		.02	6,60.18	.00
40	{4732} Voted NTA National Food Security Mission		.02	88.20	88.22	87.00	60.92	62.14	26.08	70.44
41	{5587} Voted NTA National Project on Management of Soil Health and Fertility		.02	7,96.98	7,97.00	5,95.26	2,49.69	4,51.44	3,45.56	56.64
42	{3807} Voted NTA 796 Tribal Area Sub-Plan Rastriya Krishi Vikash Yojana (RKVY)		2,33.36	.00	2,33.36	2,33.34	6.33	6.35	2,27.02	2.72
43	{3929} Voted NTA National e-Governance Programme in Agriculture (NeGP-A)		.02	29,06.00	29,06.02	22,56.00	7,94.46	14,44.48	14,61.54	49.71
44	{4605} Voted NTA Rained Area Development Programme		.02	.00	.02	.00		.02		1,00.00
45	{4606} Voted NTA Paramparagat Krishi Vikash Yojana (PKVY)		10.39	3.41	13.80	13.78		.02	13.78	.14
46	{4607} Voted NTA Sub-Mission on Agricultural Extension (SMAE)		.02	5.35	5.37	5.36	5.36	5.37		1,00.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{4608} Voted NTA Sub-Mission on Agriculture Mechanization (SMAM)		.02	2,78.31	2,78.33	2,12.87		65.46	2,12.87	23.52
48	{4609} Voted NTA Sub-Mission on Agricultural Seeds and Planning Materials		7,04.87	.20	7,05.07	1,27.43	1,27.24	7,04.88	.19	99.97
49	{4611} Voted NTA National Food Security Mission - Oil Palm	.00	.02	.00	.02	.00		.02		1,00.00
50	{4635} Voted NTA National Food Security Mission - Oil Seeds	.00	3,63.25	7,81.72	11,44.97	11,44.95		.02	11,44.95	.00
51	{4732} Voted NTA National Food Security Mission		.02	1,51.90	1,51.92	1,49.84	96.66	98.74	53.18	64.99
52	{5587} Voted NTA National Project on Management of Soil Health and Fertility		.02	14,32.24	14,32.26	10,69.74	4,48.69	8,11.21	6,21.05	56.64
53	{1133} Voted NTA 800 Other Expenditure High Yielding Varieties Programme including IAA		1,16.74	.00	1,16.74	1,16.72	3.16	3.18	1,13.56	2.72
54	{3154} Voted NTA Community Development Programme	1.17		.00	1.17	1.17			1.17	.00
55	{3807} Voted NTA Rastriya Krishi Vikash Yojana (RKVY)	5,00.00		1,50.00	6,50.00	1,50.00	1,35.00	6,35.00	15.00	97.69
56	{4554} Voted NTA Support to Eco Task Company of 134 Battalion for setting up of base at Gorukhuti, Darang	88,00.00	2,47,49.80	-1,10,05.00	2,25,44.80	1,11,31.45	35,55.55	1,49,68.90	75,75.90	66.40
57	{6023} Voted NTA Community Development Programme of Agriculture in Various Districts	2,00.00		-2,00.00	.00	.00				.00
58	{6112} Voted NTA Agriculture Commission For The State of Assam	4,75.00		.00	4,75.00	.00		4,75.00		1,00.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00	.01	50.00	50.01	50.01			50.01	.00
60	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research {1823} Grants to Assam Agricultural University for Agriculture Research									
	Voted NTA	.00		.00	.00	34.31	-.51	-34.82	34.82	1,00.00
61	{6024} Millet Promotion									
	Voted NTA	62,15.02	5,00.00	.00	67,15.02	27,85.84	7,85.84	47,15.02	20,00.00	70.22
62	{6025} R&D for Natural Farming and Organic Agriculture									
	Voted NTA	1,00.00		.00	1,00.00	.00		1,00.00		1,00.00
63	{1831} 277 Education Assam Agriculture University									
	Voted NTA	1,00.00		.00	1,00.00	.00		1,00.00		1,00.00
64	{2438} Development of Sericulture College at Titabor									
	Voted NTA	3,46,40.44	10,00.00	.00	3,56,40.44	97,41.78	87,41.78	3,46,40.44	10,00.00	97.19
65	{2886} Amar Gaon Amar Gaurav									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
66	{5563} Development of Horticulture									
	Voted NTA	.50		.00	.50	.50	.50	.50		1,00.00
67	{5867} Development of Assam Agricultural University under TNEIF									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00	5,00.00	5,00.00		1,00.00
68	911 Deduct-Recoveries of Overpayments									
	Voted NTA	26,30.10		.00	26,30.10	6,80.10	6,80.00	26,30.00	.10	1,00.00
69	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {1337} Cold Storage									
	Voted NTA			.00	.00	.00	-1.21	-1.21	1.21	1,00.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{2464} 800 Other Expenditure Assam State Agricultural Marketing Board									
	Voted NTA	.01		.00	.01	.01		.01	.00	
71	{2412} 4401 Capital Outlay on Crop Husbandry NULL 001 Direction and Administration Construction Works etc. in Different District									
	Voted NTA	44,30.00	.01	.00	44,30.01	3,80.01	3,74.88	44,24.88	5.13	99.88
72	{4254} 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.)									
	Voted NTA	2,85.00		.00	2,85.00	1,52.33	1,45.48	2,78.15	6.85	97.60
73	{5865} WIF-Agriculture Cold Storage									
	Voted NTA	1,11,86.90		.00	1,11,86.90	97,22.98		14,63.92	97,22.98	13.09
	Voted NTA	2,18.18		.00	2,18.18	2,13.21		4.97	2,13.21	2.28

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of March (Pre)'2023(Pre) - (2022-2023)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration									
1	Voted NTA			.00	.00	.00			.01	1,00.00
2	911 Deduct Recoveries of Overpayment									
3	80 General 001 Direction and Administration									
4	Voted NTA	1,52,54.56	5,09.23	-34.94	1,57,28.85	25,40.12	12,83.76	1,44,72.48	12,56.36	92.01
	{2558} Flood Damage Restoration									
	Voted NTA	3,08.00		.00	3,08.00	3,08.00			3,08.00	.00
5	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	46.88		-46.88	46.88	1,00.00
	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
6	{1374}									
	Voted NTA	28,63.23		-4.90	28,58.33	19,43.56	4,83.05	13,97.82	14,60.51	48.90
7	{0160} 800 Other Expenditure Flow Irrigation System									
	Voted NTA	19,21.68		15.69	19,37.37	11,27.15	82.76	8,92.99	10,44.38	46.09
8	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	10.16		-10.16	10.16	1,00.00
9	{0152} 02 Ground Water 103 Tube Wells Establishment									
	Voted NTA	28,16.18		.00	28,16.18	18,27.79	2,71.72	12,60.12	15,56.06	44.75
10	{1523} Tube Well									
	Voted NTA	83,34.00	2,59,34.71	.00	3,42,68.71	.00		3,42,68.71		1,00.00
11	{6126} PMKSY-HKKP-Irrigation Census									
	Voted NTA		.01	.00	.01	.01			.01	.00
12	{6127} PMKSY-HKGP-GW & PMKSY-AIBP-SMI									

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Report on Expenditure of Grant /Appropriation-49 Irrigation
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	Voted NTA 911 Deduct-Recoveries of Overpayments		.02	.00	.02	.02			.02	.00
14	Voted NTA 80 General 001 Direction and Administration	.00		.00	.00	14.92		-14.92	14.92	1,00.00
15	Voted NTA 799 Suspense {0291} Miscellaneous Public Works Advances	3,99,81.41		36.14	4,00,17.55	1,30,87.28	27,32.49	2,96,62.76	1,03,54.78	74.12
16	Voted NTA 911 Deduct-Recoveries of Overpayments									
17	Voted NTA 2705 Command Area Development NULL 800 Other Expenditure	.00		.00	.00	79.03	-9.15	-88.17	88.17	1,00.00
18	Voted NTA 4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure {1943} Maintenance of Irrigation Projects	7,07.79		-11.99	6,95.80	3,91.69	36.89	3,41.01	3,54.80	49.01
19	Voted NTA {3012} New Schemes	1,61.50		.00	1,61.50	81.72	77.64	1,57.42	4.08	97.48
20	Voted NTA 80 General 800 Other Expenditure {5801} Long Term Irrigation Fund (LTIF) under NABARD	2,96.40		9.22	3,05.62	2,67.62	9.22	47.22	2,58.40	15.45
21	Voted NTA 4702 Capital Outlay on Minor Irrigation NULL {0160} 101 Surface Water Flow Irrigation	35,00.00		.00	35,00.00	30,10.49	7,35.19	12,24.70	22,75.30	34.99
22	Voted NTA {1522} Lift Irrigation	46,55.00		-85.00	45,70.00	21,53.48	9,61.96	33,78.48	11,91.52	73.93
23	Voted NTA {4592} Innovation/ Consultation and Pilot Project	24,69.05		-9.22	24,59.83	14,92.96	5,06.46	14,73.33	9,86.50	59.90

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Report on Expenditure of Grant /Appropriation-49 Irrigation
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{1523} 102 Ground Water Tube Well	Voted NTA 7,60.00		.00	7,60.00	4,15.71		3,44.29	4,15.71	45.30
25	789 Special Component Plan for Scheduled Caste	Voted NTA 58,02.60		85.00	58,87.60	36,79.17	21,42.59	43,51.02	15,36.58	73.90
26	796 Tribal Area Sub-Plan	Voted NTA 8,26.92		.00	8,26.92	.11		8,26.81	.11	99.99
27	{0800} 800 Other Expenditure Other Expenditure	Voted NTA 2,50.00		.00	2,50.00	.00		2,50.00		1,00.00
28	911 Deduct-Recoveries of Overpayments	Voted NTA 36,16.00	42,09.00	.00	78,25.00	53,29.48	21,11.29	46,06.81	32,18.19	58.87

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes
for the month of March (Pre)'2023(Pre) - (2022-2023)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {1634} Border Area Development Programme (Special Central Assistance)	3,70.30		.00	3,70.30	2,04.03	67.73	2,34.00	1,36.30	63.19
3	Voted NTA 911 Deduct-Recoveries of Overpayments	50.00		.00	50.00	.00		50.00		1,00.00
4	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0678} Construction/ Maintenance of Border Outpost in Assam Nagaland Border									
5	Voted NTA {1634} Border Area Development Programme (Special Central Assistance)	6,74.50	3,82.01	.00	10,56.51	4,84.51	4,54.50	10,26.50	30.01	97.16
6	Voted NTA {5898} Border Development Activities in Interstate Border	28,03.33	13,21.10	.00	41,24.43	18.01		41,06.42	18.01	99.56
7	Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	14,25.00		.00	14,25.00	7,78.46	4,58.49	11,05.03	3,19.97	77.55
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00

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Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of March (Pre)'2023(Pre) - (2022-2023)
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Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2402 Soil and Water Conservation NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment	Voted NTA	6,46.84	.00	6,46.84	3,34.75	65.81	3,77.91	2,68.93	58.42
3	{1135} 101 Soil Survey and Testing General Survey & Testing	Voted NTA	54,02.79	.00	54,02.79	18,89.07	3,36.88	38,50.60	15,52.19	71.27
4	{0603} 102 Soil Conservation Building & Approached Roads	Voted NTA	1,71.80	.00	1,71.80	1,43.69	2.56	30.66	1,41.14	17.85
5	{1141} Protection and Afforestation	Voted NTA	4.50	15.00	19.50	19.50	.74	.74	18.76	3.81
6	{0170} 103 Land Reclamation and Development Gully Control Works	Voted NTA	.01	.00	.01	.01			.01	.00
7	{0800} Other Expenditure	Voted NTA	7.57	.00	7.57	7.57			7.57	.00
8	{1143} Land Improvement	Voted NTA	35.00	3,17.88	.00	3,52.88	3,27.74	25.14	3,27.74	7.12
9	{4922} Integrated Watershed Management Programme (IWMP)	Voted NTA	20.70	-15.00	5.70	5.70			5.70	.00
10	{0278} 109 Extension and Training Training School	Voted NTA	25,00.00	38,38.12	-38.00	63,00.12	19,72.12	43,28.00	19,72.12	68.70
11	{6116} 789 Special Component Plan for Scheduled Caste Integrated Watershed Management Programme Central Share for SC Area	Voted NTA	.01	.00	.01	.01			.01	.00

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Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{6115} 796 Tribal Area Sub-Plan Integrated Watershed Management Programme Central Share for ST Area	Voted NTA	.00	10,91.80	38.00	11,29.80	3,90.80	7,39.00	3,90.80	65.41	
13	911 Deduct-Recoveries of Overpayments	Voted NTA		6,73.08	.00	6,73.08	3,38.08	3,35.00	3,38.08	49.77	
14	2415 Agricultural Research and Education NULL 02 Soil and Water Conservation 004 Research {0262} Zonal Research	Voted NTA	.00		.00	.00	13.32	-91	-14.23	14.23	1,00.00
15	{0250} 277 Education Training	Voted NTA	3,92.48		.00	3,92.48	1,65.66	27.47	2,54.30	1,38.18	64.79
16	4402 Capital Outlay on Soil and Water Conservation NULL 102 Soil Conservation {0122} Common & Other Schemes	Voted NTA	86.56		.00	86.56	31.91	12.32	66.97	19.59	77.37
17	{0217} Protection of Reverine Land	Voted NTA	6,10.28	4,70.91	1,27.15	12,08.34	4,01.28	1,59.73	9,66.79	2,41.55	80.01
18	{1141} Protection & Afforestation	Voted NTA	1,90.00		.00	1,90.00	1,06.42	1,33.00	2,16.58	-26.58	1,13.99
19	{5338} Rural Infrastructure Development Fund (RIDF)	Voted NTA	95.00		.00	95.00	.00	95.00			1,00.00
20	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District	Voted NTA	19,51.34		.00	19,51.34	7,31.98	5,16.48	17,35.85	2,15.49	88.96
	203 Land Reclamation and Development	Voted NTA	1,90.00		-1,00.83	89.17	31.64	31.64	89.17		1,00.00

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Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
21	{0170} Gully Control Works Voted NTA	2,85.00		-26.32	2,58.68	1,65.53	1,55.31	2,48.46	10.22	96.05
22	{1143} Land Improvement Voted NTA	2,85.00		.00	2,85.00	1,50.94	1,40.14	2,74.20	10.80	96.21
23	{6117} 789 Special Component Plan for Scheduled Caste Integrated Watershed Management Programme State Share for SC Area Voted NTA		1,25.54	.00	1,25.54	43.43		82.11	43.43	65.41
24	{1148} 796 Tribal Area Sub Plan Land & Water Reclamation Voted NTA	80.00		.00	80.00	27.20	27.00	79.80	.20	99.75
25	{6118} Integrated Watershed Management Programme State Share for ST Area Voted NTA		74.80	.00	74.80	37.58		37.22	37.58	49.76
26	{0789} 800 Other Expenditure Scheduled Caste Component Plan Voted NTA	1,50.00	.01	.00	1,50.01	1,14.76		35.25	1,14.76	23.50
27	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	9.16		-9.16	9.16	1,00.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
3	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
4	{0227} Rinderpest Eradication Schemes									
5	{0279} Veterinary Services and Animal Health									
6	{1151} B.C.P.P. Schemes									
7	{1152} Central Veterinary Store									
8	{1153} Cattle Nutrition Schemes									
9	{1154} Biological Products Section									
10	{1156} Mobile									
11	{4895} National Livestock Health and Disease Control Programme									
12	{6137} Livestock Health and Disease Control (ESVHD- MVU)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{6138} Voted NTA Livestock Census and Integrated Sample Survey (ISS)		.02	.00	.02	.02			.02	.00
14	{1157} Voted NTA 102 Cattle and Buffalo Development Cattle Farms		.01	.00	.01	.01			.01	.00
15	{1158} Voted NTA Indo-Australian Project	12,94.79		-1,95.00	10,99.79	6,50.34	1,39.64	5,89.09	5,10.70	53.56
16	{1159} Voted NTA Cattle Breeding	3,73.00		.00	3,73.00	1,52.74	18.08	2,38.34	1,34.66	63.90
17	{0200} Voted NTA 103 Poultry Development Other Development Programme	76,32.25		.00	76,32.25	28,45.69	4,24.38	52,10.95	24,21.30	68.28
18	{1162} Voted NTA Poultry Farms	6,02.76		.00	6,02.76	5,57.04	2,63.63	3,09.34	2,93.42	51.32
19	{1163} Voted NTA Poultry Breeding Programmes	15,51.63		-1,20.00	14,31.63	6,80.74	1,17.44	8,68.33	5,63.30	60.65
20	{1164} Voted NTA Poultry & Egg Marketing	8,73.17		.00	8,73.17	5,19.19	34.92	3,88.90	4,84.27	44.54
21	{1165} Voted NTA Grants-in-Aid to Assam Poultry Co-operation Ltd.	2,68.40		.00	2,68.40	1,31.01	13.46	1,50.85	1,17.55	56.20
22	{1166} Voted NTA 104 Sheep and Wool Development Sheep and Goat Farm	1,90.00		.00	1,90.00	1,90.00	1,90.00	1,90.00		1,00.00
23	{1167} Voted NTA 105 Piggery Development Pig Farms	4,60.52		-20.00	4,40.52	4,26.59	1.28	15.22	4,25.30	3.45
24	{1169} Voted NTA Expansion of Piggery Development (Headquarters Establishment)	2,19.90	20.00	-10.00	2,29.90	1,11.96	10.61	1,28.55	1,01.35	55.92

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0200} 106 Other Live Stock Development Other Development Programme	Voted NTA	8,09.56		.00	8,09.56	8,09.56	7,88.50	7,88.50	21.06	97.40
26	{4896} National Livestock Management Programme	Voted NTA	1,56.77	10.00	.00	1,66.77	1,37.52	2.72	31.98	1,34.79	19.17
27	{0200} 107 Fodder and Feed Development Other Development Programme	Voted NTA	1,50.01	.04	.00	1,50.05	1,50.05			1,50.05	.00
28	{1171} Fodder Farm	Voted NTA	2,04.09		.00	2,04.09	1,18.25	52.72	1,38.56	65.53	67.89
29	{1172} 109 Extension and Training Extension & Training	Voted NTA	5,11.10		.00	5,11.10	1,75.09	32.88	3,68.89	1,42.21	72.17
30	{1173} Training Institute	Voted NTA	85.50		.00	85.50	38.00		47.50	38.00	55.56
31	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	2,41.05		.00	2,41.05	87.14	14.62	1,68.53	72.52	69.91
32	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	4,98.55		.00	4,98.55	1,97.34	25.93	3,27.14	1,71.41	65.62
33	{1179} Livestock Census	Voted NTA	28.36	10.00	.00	38.36	21.81		16.55	21.81	43.15
34	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	67.67		.00	67.67	47.69	1.84	21.82	45.85	32.24
35	{6138} Livestock Census and Integrated Sample Survey (ISS)	Voted NTA	2,41.99		.00	2,41.99	98.15	45.40	1,89.24	52.75	78.20
		Voted NTA		5.11	.00	5.11	.61	.56	5.06	.05	98.96

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{4895} 789 Special Component Plan for Scheduled Caste National Livestock Health and Disease Control Programme									
	Voted NTA		.02	.00	.02	.02			.02	.00
37	{4896} National Livestock Management Programme									
	Voted NTA		.02	.00	.02	.02			.02	.00
38	{6137} Livestock Health and Disease Control (ESVHD-MVU)									
	Voted NTA		.02	.00	.02	.02			.02	.00
39	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development									
	Voted NTA	1,19.82	15.00	.00	1,34.82	48.62	7.18	93.38	41.44	69.26
40	{0279} Veterinary Services and Animal Health									
	Voted NTA	6,70.28		.00	6,70.28	2,98.02	37.19	4,09.45	2,60.83	61.09
41	{3037} Piggery Development Farms									
	Voted NTA	18.35	10.00	.00	28.35	17.81	.51	11.05	17.30	38.98
42	{4895} National Livestock Health and Disease Control Programme									
	Voted NTA		.02	.00	.02	.02			.02	.00
43	{4896} National Livestock Management Programme									
	Voted NTA		.02	.00	.02	.02			.02	.00
44	{6137} Livestock Health and Disease Control (ESVHD-MVU)									
	Voted NTA		.02	.00	.02	.02			.02	.00
45	{0106} 800 Other Expenditure Applied Nutrition Programme									
	Voted NTA	68.87		.00	68.87	34.85	3.32	37.34	31.53	54.21
46	{0279} Veterinary Services and Animal Health									
	Voted NTA	2,30.85		.00	2,30.85	1,10.35	12.62	1,33.12	97.73	57.66
47	{0789} Scheduled Caste Component Plan									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	{1183} Other Veterinary Development Schemes	2,60.36		.00	2,60.36	1,31.80	10.31	1,38.87	1,21.49	53.34
49	911 Deduct-Recoveries of Overpayments	34,04.93		.00	34,04.93	12,71.60	1,94.77	23,28.09	10,76.84	68.37
50	4403 Capital Outlay on Animal Husbandry NULL {0240} 001 Direction and Administration Subordinate Establishment	.00		.00	.00	33.75	-4.38	-38.13	38.13	1,00.00
51	{0172} 101 Veterinary services and Animal Health Headquarters Establishment	9,88.00		.00	9,88.00	9,88.00	35.55	35.55	9,52.45	3.60
52	{4895} National Livestock Health and Disease Control Programme									
53	{1157} 102 Cattle and Buffalo Development Cattle Farms									
54	{1162} 103 Poultry Development Poultry Farms	6,36.50		-50.00	5,86.50	3,78.43	3,16.66	5,24.72	61.78	89.47
55	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	9.50		.00	9.50	9.50			9.50	.00
56	{5338} 106 Other Live stock Development Scheme under RIDF (NABARD)	38.00		.00	38.00	38.00	30.65	30.65	7.35	80.67
57	{1171} 107 Fodder and Feed Development Fodder Farm	42,14.61		.00	42,14.61	37,39.93	8,41.83	13,16.51	28,98.10	31.24
58	911 Deduct-Recoveries of Overpayments	9.50		50.00	59.50	59.50	52.59	52.59	6.91	88.39
	Voted NTA	.00		.00	.00	3.11		-3.11	3.11	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
3	{1185} 102 Dairy Development Projects General Development									
4	{1520} Char Area Development Programme									
5	{4526} Umbrella Scheme for Production of Milk									
6	{4894} National Plan for Dairy Development									
7	{1193} 109 Extension and Training Training in Dairy Science									
8	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society									
9	{1194} 192 Milk Supply Scheme Administration									
10	{1195} Procurement									
11	{1196} Processing									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1197} Distribution									
13	{1198} Creamery Scheme									
14	{1199} Establishment of Rural Dairy Centre									
15	{3127} 796 Tribal Area Sub-Plan Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows) 911 Deduct-Recoveries of Overpayments									
16	4404 Capital Outlay on Dairy Development NULL 102 Dairy Development Projects General Development									
17	{1185} 102 Dairy Development Projects General Development									
18	{2479} RIDF-XXIV									
19	{1195} 192 Milk Supply Scheme Procurement									
20	{5864} 800 Other Expenditure Fodder Block Manufacturing Unit									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2405 Fisheries NULL 001 Direction and Administration District Administration										
1	{0143}										
2	{0172} Headquarters Establishment	Voted NTA	22,63.02	.01	15.67	22,78.70	5,78.76	2,07.11	19,07.04	3,71.66	83.69
3	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted NTA	5,29.47	.01	27.66	5,57.14	1,91.62	72.62	4,38.14	1,19.00	78.64
4	{0148} Duck-Cum-Fish Culture	Voted NTA	3,03.40	.01	.89	3,04.30	72.43	19.40	2,51.27	53.03	82.57
5	{1201} Beel Fisheries	Voted NTA	9.76	.01	.37	10.14	1.16	.38	9.36	.78	92.29
6	{1202} Riverine Fisheries	Voted NTA	74.09	.01	.63	74.73	20.00	5.69	60.42	14.31	80.85
7	{1203} Fish and Fish Seed Farming	Voted NTA	54.00	.01	2.68	56.69	12.69	7.08	51.08	5.61	90.10
8	{1205} National Fish Seed Farm	Voted NTA	11,03.51	.01	27.01	11,30.53	3,26.57	98.65	9,02.61	2,27.92	79.84
9	{5775} Blue Revolution-Integrated Development and Management of Fisheries	Voted NTA	30.33		.00	30.33	13.58	1.39	18.14	12.19	59.82
10	{1214} 105 Processing, Preservation and Marketing Fish Storage & Distribution	Voted NTA	44,44.44		-10,59.59	33,84.85	20,31.92	19,39.23	32,92.16	92.69	97.26
11	{1215} Marketing & Transport of Fish	Voted NTA	20.63	.01	.06	20.70	8.02	.75	13.43	7.27	64.86
12	{0250} 109 Extension and Training Training	Voted NTA	2,23.86	.02	.06	2,23.94	1,62.08	1,02.89	1,64.75	59.19	73.57

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
13	{1216} Fisheries Extension Service	2,62.39		.00	2,62.39	1,31.74	17.44	1,48.08	1,14.31	56.44
14	{5775} 789 Special Component Plan for Scheduled Caste Blue Revolution-Integrated Development and Management of Fisheries	15,43.58	.01	-77.40	14,66.19	3,47.70	1,49.95	12,68.44	1,97.75	86.51
15	{1203} 796 Tribal Area Sub-Plan Fish and Fish Seed Farming		.02	5,13.38	5,13.40	5,13.40	4,89.08	4,89.08	24.32	95.26
16	{5775} Blue Revolution-Integrated Development and Management of Fisheries									
17	{1227} 800 Other Expenditure Fish Farmers Development Agency		.02	5,46.21	5,46.23	5,46.23	5,21.12	5,21.12	25.10	95.40
18	911 Deduct-Recoveries of Overpayments	2,46.28		.00	2,46.28	16.65		2,29.63	16.65	93.24
19	{1304} 2415 Agricultural Research and Education NULL 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics	.00		.00	.00	3.12	-.08	-3.20	3.20	1,00.00
20	{1305} Fisheries Research	1,80.98	.01	2.37	1,83.36	68.64	11.25	1,25.97	57.39	68.70
21	{1306} Research & Investigation	45.55		.00	45.55	19.31	2.56	28.79	16.76	63.21
22	911 Deduct-Recoveries of Overpayments	18.72		.00	18.72	12.14	.45	7.03	11.69	37.55
23	{1203} 4405 Capital Outlay on Fisheries NULL 101 Inland Fisheries Fish and Fish Seed Farming	.00		.00	.00	.50		-.50	.50	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2519} Voted NTA Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset	1,65.30		.00	1,65.30	1,65.30	44.29	44.29	1,21.01	26.79
25	{4647} Voted NTA 104 Fishing Harbour and Landing Facilities Assam Fisheries Development and Livelihood Project Funded by JICA	.10		.00	.10	.10			.10	.00
26	{1215} Voted NTA 105 Processing, Preservation and Marketing Marketing & Transport of Fish	.18		.00	.18	.18			.18	.00
27	{0789} Voted NTA 800 Other expenditure Scheduled Caste Component Plan	1,94.75		.00	1,94.75	1,16.42	95.00	1,73.33	21.42	89.00
28	{5338} Voted NTA Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component	50.00		.00	50.00	50.00			50.00	.00
29	Voted NTA 911 Deduct-Recoveries of Overpayments	26,31.58		.00	26,31.58	20,26.25	1,73.08	7,78.41	18,53.17	29.58
	Voted NTA	.00		.00	.00	4.41	-.66	-5.07	5.07	1,00.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment Voted NTA	64,41.98		-9,55.25	54,86.73	-60,59.63	2,67.53	1,18,13.90	-63,27.17	2,15.32
3	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest Voted NTA	4,10,72.78	3,72.00	.00	4,14,44.78	1,34,19.39	29,20.10	3,09,45.49	1,04,99.29	74.67
4	{1229} Working Plan Organisation Voted NTA	3,10.69		.00	3,10.69	1,35.07	15.00	1,90.62	1,20.07	61.35
5	{6074} Remuneration to the Gaonburah Under Forest Villages, Dayang, Tengani and Other Forest Villages Voted NTA	4,65.10		.00	4,65.10	1,85.06	22.04	3,02.08	1,63.02	64.95
6	{0121} 070 Communications and Buildings Buildings Voted NTA	2,85.00		-2,85.00	.00	.00				.00
7	{1230} Roads & Bridges Voted NTA	72.90		.00	72.90	71.20	1.50	3.20	69.70	4.39
8	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies Voted NTA	68.85		.00	68.85	35.08	22.86	56.63	12.22	82.25
9	{1234} Timber Removed by Other Agencies Voted NTA	85.86		.00	85.86	44.35	52.74	94.25	-8.39	1,09.77
10	{1235} Driftwood & Confiscated Produce Voted NTA	30.78		.00	30.78	24.28	16.00	22.50	8.28	73.10
11	{1236} Purchase & Upkeep of Livestock Voted NTA	28.76		.00	28.76	21.76		7.00	21.76	24.34

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1237} Consolidation of Forests	Voted NTA 2,14.65		1,98.00	4,12.65	-1,35.51	2,06.07	7,54.24	-3,41.59	1,82.78
13	{1238} Forest Protection Force	Voted NTA 8.10		.00	8.10	8.10			8.10	.00
14	{1240} Amenities to Forest Staff & Labourer	Voted NTA 3,24.00		4,38.00	7,62.00	6,99.00	6,06.59	6,69.59	92.41	87.87
15	{1242} Infrastructure of Forest Protection	Voted NTA 1,52.00		4,75.39	6,27.39	2,82.65	2,75.86	6,20.60	6.79	98.92
16	{2444} Expenditure on Mining Plan	Voted NTA 95.00		67.50	1,62.50	1,62.50			1,62.50	.00
17	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management	Voted NTA .01		.00	.01	.01			.01	.00
18	{0295} 102 Social and Farm Forestry Social Forestry	Voted NTA 76.00		.00	76.00	76.00			76.00	.00
19	{1245} Nursery	Voted NTA 1,48.58		.00	1,48.58	1,41.88	83.69	90.39	58.19	60.84
20	{1246} Rural Fuelwood Plantation	Voted NTA 77.33		8.75	86.08	57.46	1.00	29.63	56.46	34.42
21	{1251} 105 Forest Produce Medicinal and Aromatic Plants Garden	Voted NTA .01		.00	.01	.01			.01	.00
22	{1253} Regeneration of Silvicultural Work	Voted NTA 8.10		.00	8.10	8.10			8.10	.00
23	{1254} Plantation of Avenue Trees	Voted NTA 4.86		.00	4.86	4.86	1.46	1.46	3.40	30.04
	Voted NTA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{1256} Plantation of Quickgrowing Species	3,13.70		.00	3,13.70	2,64.60		49.10	2,64.60	15.65
25	{1259} Rehabilitation of Degraded Forest			.00	4.05	4.05	.95	.95	3.10	23.46
26	{2547} Road Side Plantation of National Highways			.00	5.68	5.68			5.68	.00
27	{0708} 800 Other Expenditure Other Works			.00	38.00	38.00	13.29	13.29	24.71	34.97
28	{0789} Scheduled Caste Component Plan	1,14,44.21	.01	71.93	1,15,16.15	1,12,51.62	11,78.64	14,43.18	1,00,72.98	12.53
29	{0796} Tribal Area Sub-Plan			.00	.01	.01			.01	.00
30	{0800} Other Expenditure			.00	.01	.01			.01	.00
31	{1924} Global Green Gathering	16,09.41	40.00	1,67.25	18,16.66	6,63.87	3,02.31	14,55.09	3,61.57	80.10
32	{2420} Eviction Measures in Forest Land of Assam and Erection of Boundary Pillar in Vulnerable Area	38.00		.00	38.00	38.00			38.00	.00
33	{3104} State Environmental Impact Assessment Authority			.00	.03	.03			.03	.00
34	{4040} National Afforestation Programme (National Mission for Green India)	79.96		.00	79.96	20.04		59.92	20.04	74.94
35	911 Deduct-Recoveries of Overpayments			.00	.02	.02			.02	.00
	02 Environmental Forestry and Wild Life	.00		.00	.00	74.21	-.87	-75.08	75.08	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{1268} 110 Wild Life Preservation Development of Other Wildlife Areas									
37	{1270} Tiger Project Voted NTA	50,96.24		.00	50,96.24	12,95.86	3,53.76	41,54.15	9,42.09	81.51
38	{1277} 111 Zoological Park State Zoo Voted NTA	27,42.84		.00	27,42.84	18,67.87	6,50.39	15,25.36	12,17.48	55.61
39	{1280} National Park & Wild Life Sanctuary Voted NTA	12,11.81		2,50.00	14,61.81	3,11.66	63.21	12,13.36	2,48.45	83.00
40	{1283} Project Elephant Voted NTA	99,66.68	4,00.00	-4,88.00	98,78.68	62,59.38	6,43.66	42,62.96	56,15.72	43.15
41	{2549} Deepor Beel Conservation and Development Society Voted NTA	10,76.72		.00	10,76.72	9,34.14	1,37.89	2,80.47	7,96.25	26.05
42	{5771} Rhino-Anti Poaching Task Force Voted NTA	18.91		-6.00	12.91	11.13		1.79	11.13	13.83
43	{1587} 800 Other Expenditure Solid Waste Management Voted NTA	3,88.01		59.79	4,47.80	37.81	28.93	4,38.92	8.88	98.02
44	{2625} Assam State Wetland Authority Voted NTA	.02		.00	.02	.02			.02	.00
45	{2853} Integrated Development of Wild Life Habitats Voted NTA	20.14		-2.36	17.78	16.36		1.42	16.36	7.96
46	{3794} Prevention against Destruction of Wild Life Voted NTA	3,58.04		.00	3,58.04	3,58.04	2,01.56	2,01.56	1,56.48	56.30
47	{6075} Climate Change Action Programme (CCAP) Voted NTA	4,95.00		.00	4,95.00	4,95.00			4,95.00	.00
48	{6076} Control of Pollution for Assistance under Voted NTA	.02		.00	.02	.02			.02	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Abatement of Pollution Scheme									
49	{6077} National Adaptation Fund on Climate Change(NAFCC)									
	Voted NTA	.02		.00	.02	.02			.02	.00
50	{6078} National Action Programme to Combat Desertification									
	Voted NTA	.02		.00	.02	.02			.02	.00
51	{6079} National Plan for Conservation of Aquatic Eco-Systems (NPCA)									
	Voted NTA	.02		.00	.02	.02			.02	.00
52	{6080} Emission Trading Scheme									
	Voted NTA	.02		.00	.02	.02			.02	.00
53	{6081} National Water Quality Monitoring Programme									
	Voted NTA	.02		.00	.02	.02			.02	.00
54	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA)									
	Voted NTA	1,00,00.00		.00	1,00,00.00	.00		1,00,00.00		1,00.00
55	{1308} 2415 Agricultural Research and Education NULL 06 Forestry 004 Research Silvicultural Work									
	Voted NTA	8,00.74		.00	8,00.74	2,59.33	65.52	6,06.93	1,93.81	75.80
56	{1310} Assam Forest School									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
57	{1309} 277 Education Scholarship & Stipend									
	Voted NTA	.01		.00	.01	.01			.01	.00
58	{1310} Assam Forest School									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	Voted NTA 911 Deduct-Recoveries of Overpayments	4,37.04		.00	4,37.04	1,18.78	22.94	3,41.20	95.84	78.07
60	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings {0121} Buildings	.00		.00	.00	.65		-.65	.65	1,00.00
61	Voted NTA {1230} Roads & Bridges	10,26.01		1,04.50	11,30.51	3,70.51	.13	7,60.13	3,70.38	67.24
62	Voted NTA {1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force	76.00		.00	76.00	70.27		5.73	70.27	7.53
63	Voted NTA {1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo	1,14.00		.00	1,14.00	1,14.00	38.69	38.69	75.31	33.94
64	Voted NTA {2626} New Zoo at Silchar	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
65	Voted NTA {2835} Setting up of Institute of Wildlife Health and Research	1,90.00		.00	1,90.00	1,82.84		7.16	1,82.84	3.77
66	Voted NTA {4630} Dibrugarh Animal Safari cum Rescue Centre	95.00		-95.00	.00	.00				.00
	Voted NTA	9.50		-9.50	.00	.00				.00

---End of Report---

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies {1350} State Election Commission Charged NTA	3,78.86	.02	.00	3,78.88	1,53.67	18.22	2,43.43	1,35.45	64.25
2	2235 Social Security and Welfare NULL 03 National Social Assistance Programme 101 National Old Age Pension Scheme {0318} National Social Assistance Programme (NSAP) Voted NTA	.00	.01	83,83.39	83,83.40	83,83.40	40,70.60	40,70.60	43,12.80	48.56
3	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA	.00	.01	23,38.46	23,38.47	23,38.47	8,29.97	8,29.97	15,08.50	35.49
4	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA	.00	.01	3,22.84	3,22.85	3,22.85	1,57.42	1,57.42	1,65.43	48.76
5	{2659} National Family Benefit Programme (NFBS) Voted NTA	.00	.01	15,31.18	15,31.19	15,31.19			15,31.19	.00
6	{0318} 789 Special Component Plan for Scheduled Castes National Social Assistance Programme (NSAP) Voted NTA	.00	.01	6,93.16	6,93.17	3,35.82	3,35.82	6,93.17		1,00.00
7	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA	.00	.01	85.37	85.38	42.11	27.80	71.07	14.31	83.24
8	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA	.00	.01	51.63	51.64	26.48	25.16	50.32	1.32	97.44
9	{2659} National Family Benefit Programme (NFBS) Voted NTA	.00	.01	20.02	20.03	20.02		.01	20.02	.05
	796 Tribal Area Sub-plan									

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{0318} National Social Assistance Programme (NSAP) Voted NTA	.00	.01	39,37.64	39,37.65	19,13.56	19,13.56	39,37.65	1,00.00	
11	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA	.00	.01	5,51.60	5,51.61	2,45.52	1,96.64	5,02.73	48.88	
12	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA	.00	.01	2,85.47	2,85.48	1,44.87	1,40.61	2,81.22	4.26	
13	{2659} National Family Benefit Programme (NFBS) Voted NTA	.00	.01	2,04.73	2,04.74	2,04.74	.01	.01	2,04.73	.00
14	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration									
15	{0172} Headquarters Establishment Voted NTA	8,37.44		.00	8,37.44	2,77.68	53.49	6,13.25	2,24.19	73.23
16	{1349} Block Administration Voted NTA	5,43.26		.00	5,43.26	1,67.46	43.33	4,19.12	1,24.14	77.15
17	{1351} 003 Training Grant for Panchayati Raj Training Centre Voted NTA	85,85.08		.00	85,85.08	15,92.35	7,95.51	77,88.25	7,96.83	90.72
18	{1352} Training of Panchayat Secretaries Voted NTA	52.38		.00	52.38	22.26	2.78	32.90	19.48	62.81
19	{1353} Composit Training Centre Voted NTA	30.21		.00	30.21	9.70	2.10	22.62	7.59	74.86
20	{1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff Voted NTA	22.08		.00	22.08	2.44	1.84	21.49	.59	97.31
		3,83,97.69		.00	3,83,97.69	75,34.28	28,00.48	3,36,63.89	47,33.80	87.67

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1	2	3				4	5	6	7	8
21	{4684} Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Voted NTA	1,11,11.00		-6,07.48	1,05,03.52	25,84.70		79,18.82	25,84.70	75.39
22	{0318} 102 Community Development National Social Assistance Programme (NSAP)									
	Voted NTA	2,54,02.95		-1,30,14.19	1,23,88.76	.00		1,23,88.76		1,00.00
23	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS)									
	Voted NTA	44,97.44		-29,75.43	15,22.01	.00		15,22.01		1,00.00
24	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS)									
	Voted NTA	13,06.32		-6,59.94	6,46.38	.00		6,46.38		1,00.00
25	{2659} National Family Benefit Programme (NFBS)									
	Voted NTA	17,55.94		-17,55.93	.01	.01		.01		.00
26	{4684} Special Component Plan for Scheduled Castes Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Voted NTA	.00	.02	2,23.14	2,23.16	2,23.16		2,23.16		.00
27	{4684} 796 Tribal Area Sub-Plan Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Voted NTA	.00	.02	3,84.34	3,84.36	3,84.36		3,84.36		.00
28	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	10,80.00		.00	10,80.00	10,61.32		18.68	10,61.32	1.73
29	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty									
	Voted NTA	24.30		.00	24.30	24.30			24.30	.00
30	{3672} PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)									
	Voted NTA	2,31,61.29	49,79.00	.00	2,81,40.29	1,93,04.57		88,35.72	1,93,04.57	31.40
31	{4656} Tied Grant-Central Finance Commission-Rural Local Bodies									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
32	{4657} Untied Basic Grant-Central Finance Commission- Rural Local Bodies	6,24,44.00	3,07,13.00	.00	9,31,57.00	3,24,45.50	3,07,10.50	9,14,22.00	17,35.00	98.14
33	{5793} Specific Grant under Award of State Finance Commission-PRIs	4,16,30.00	2,04,74.00	.00	6,21,04.00	2,16,54.53	2,04,73.00	6,09,22.47	11,81.53	98.10
34	911 Deduct-Recoveries of Overpayments	15,65.59	4,05.00	.00	19,70.59	19,70.59			19,70.59	.00
	4059 Capital Outlay on Public Works	.00		.00	.00	41.51	-1.74	-43.25	43.25	1,00.00
35	{2627} Construction of New Office Building at Panjabari									
	Voted NTA	1,90.00	2,00.00	.00	3,90.00	2,46.81	41.81	1,85.00	2,05.00	47.44

--End of Report--

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Report on Expenditure of Grant /Appropriation-57 Rural Development
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Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing NULL 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	38,88,88.89	*****	*****	130,76,41.41	55,07,00.02	36,62,01.02	112,31,42.41	18,44,99.00	85.89
2	{5689} Special Component Plan for Scheduled Castes Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	.00	2,73,75.02	5,62,33.28	8,36,08.30	6,28,90.45	3,76,49.44	5,83,67.29	2,52,41.01	69.81
3	{5689} 796 Tribal Area Sub-Plan Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	.00	4,65,37.52	9,52,97.53	14,18,35.05	10,67,42.87	6,04,84.74	9,55,76.92	4,62,58.13	67.39
4	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment Voted NTA	3,79.29		.00	3,79.29	73.56	26.90	3,32.62	46.67	87.70
5	{1340} Subordinate Organisation Rural Development Voted NTA	1,10,72.82		.00	1,10,72.82	32,01.65	9,60.10	88,31.27	22,41.55	79.76
6	{0318} 800 Other Expenditure National Social Assistance Programme (NSAP) Voted NTA	4,28,33.60		.00	4,28,33.60	70,67.95	70,67.95	4,28,33.60		1,00.00
7	{1341} SIRD Voted NTA	9,00.10		.00	9,00.10	2,18.10		6,82.00	2,18.10	75.77
8	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each Voted NTA	3,80.00		.00	3,80.00	2,81.92		98.08	2,81.92	25.81
9	{2297} New Office Building of Lakhimpur Zilla Parishad Voted NTA	95.00		.00	95.00	95.00			95.00	.00
10	{2299} Atal Atma Sansthapon Yojana (SIPRD) Voted NTA									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2378} Training at SIRD, P&RD Department	47.50		.00	47.50	47.50			47.50	.00
	Voted NTA									
12	{2528} Satellite Training of SIPRD	55.00		.00	55.00	55.00			55.00	.00
	Voted NTA									
13	{2529} Indira Miri Window Pension Achoni for age Group 18 to 59 years left out from IGWPS under NSAP and One Time Grant of Rs. 25000/-	38.00		.00	38.00	38.00	37.72	37.72	.28	99.26
	Voted NTA									
14	{2532} Construction of 5 (five) Nos. of New Block Office Building	73,15.00		.00	73,15.00	14,05.90	14,05.90	73,15.00		1,00.00
	Voted NTA									
15	{2629} New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	1,90.00		.00	1,90.00	1,06.36		83.64	1,06.36	44.02
	Voted NTA									
16	{2674} Expenditure for National Green Tribunal (NGT) related Works to Compliance of Honrable NGTs Order	49.12		.00	49.12	49.12			49.12	.00
	Voted NTA									
17	{4596} Rural Self Employment Training Institute (RSETI)	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00
	Voted NTA									
18	{4597} National Rural Economic Transformation Project (NRETP)	1,21.93		-1,21.92	.01	.00		.01		1,00.00
	Voted NTA									
19	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	44,08.89		-36,58.89	7,50.00	.00		7,50.00		1,00.00
	Voted NTA									
	Voted NTA	4,35.80		-4,35.79	.01	.00		.01		1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{4599} Start-up Village Entrepreneurs Programme (SVEP)									
	Voted NTA	1,87.50		-1,87.48	.02	.00		.02		1,00.00
21	{4921} National Rural Livelihood Mission (NRLM)									
	Voted NTA	4,27,06.14		-3,28,46.24	98,59.90	3,32.50	3,30.00	98,57.40	2.50	99.97
22	{5129} Implementation of DRDA Scheme									
	Voted NTA	1,66.67	2,03.70	.00	3,70.37	.00		3,70.37		1,00.00
23	{5538} Chief Ministers Special Package for Dhakuakhana									
	Voted NTA	15.20		.00	15.20	15.20			15.20	.00
24	{5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH									
	Voted NTA	5,03.50		.00	5,03.50	94.71	74.28	4,83.07	20.43	95.94
25	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)									
	Voted NTA	58,50.00	13,40.78	.00	71,90.78	39,94.67	39,94.67	71,90.78		1,00.00
26	{6082} Family Identification Card									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
27	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	17.18	-1.86	-19.04	19.04	1,00.00
28	{4595} 06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yogna Mahila Kishan Sashaktikaran Pariyojana (MKSP)									
	Voted NTA		.02	.00	.02	.00		.02		1,00.00
29	{4596} Rural Self Employment Training Institute (RSETI)									
	Voted NTA	.00	.01	1,21.91	1,21.92	1,21.91	1,21.90	1,21.91	.01	99.99
30	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)									
	Voted NTA	.00	.02	3,36.49	3,36.51	3,36.49		.02	3,36.49	.01
31	{4599} Start-up Village Entrepreneurs Programme (SVEP)									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{4921} National Rural Livelihood Mission (NRLM)	.00	.02	1,87.48	1,87.50	1,87.48	.02	1,87.48	.01	
33	{4597} 102 National Rural Livelihood Mission National Rural Economic Transformation Project (NRETP)	.00	.02	2,53,63.86	2,53,63.88	89,81.50	81,90.82	2,45,73.21	7,90.67	96.88
34	{4595} Special Component Plan for Scheduled Castes Mahila Kishan Sashaktikaran Pariyojana (MKSP)	.00	.02	36,58.90	36,58.92	9,05.76	9,05.60	36,58.76	.16	1,00.00
35	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)		.02	.00	.02	.00	.02			1,00.00
36	{4921} National Rural Livelihood Mission (NRLM)	.00	.02	37.48	37.50	37.48	.02	37.48	.05	
37	{4595} Tribal Area Sub-plan Mahila Kishan Sashaktikaran Pariyojana (MKSP)	.00	.02	28,24.80	28,24.82	10,45.13	8,89.84	26,69.53	1,55.29	94.50
38	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)		.02	.00	.02	.00	.02			1,00.00
39	{4921} National Rural Livelihood Mission (NRLM)	.00	.02	61.80	61.82	61.80	.02	61.80	.03	
40	{4650} 2505 Rural Employment NULL 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS)	.00	.02	46,57.60	46,57.62	16,32.13	15,12.74	45,38.23	1,19.39	97.44
41	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	3,00.00		.00	3,00.00	2,99.99	2,92.87	2,92.88	7.12	97.63

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Report on Expenditure of Grant /Appropriation-57 Rural Development
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
42	{2631} 4515 Capital Outlay on other Rural Devalopment Programmes NULL 800 Other Expenditure Chuburi Pucca Rasta Achoni	Voted NTA 6,66,66.67		.00	6,66,66.67	3,70,44.94		2,96,21.73	3,70,44.94	44.43

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2852 Industries NULL 80 General 001 Direction and Administration {0172} Headquarters Establishment Voted NTA	77,61.44	4,52.06	-6,12.71	76,00.79	62,70.68	20,42.43	33,72.54	42,28.24	44.37
2	{1744} 800 Other Expenditure Subsidy for Implementation of New Industrial Policy Voted NTA	13,78.07		.00	13,78.07	13,78.07			13,78.07	.00
3	{3936} Initiative to be taken by Export Cell for Prime Minister Vision for Export Hub in Districts Voted NTA	1,90.00		.00	1,90.00	1,90.00	1,90.00	1,90.00		1,00.00
4	{4659} Implementation of Electric Vehicle Policy of Assam Voted NTA	95.00	.01	11.55	1,06.56	1,06.56			1,06.56	.00
5	{4661} Implementation of the Relief Package Offered to Employees and Workers of HPC Ltd. Voted NTA	3,08,75.00	1,26,27.00	.00	4,35,02.00	51,27.00		3,83,75.00	51,27.00	88.21
6	{5393} Investment Promotion Activities Voted NTA	2,28.00		6,12.71	8,40.71	8,40.71	89.61	89.61	7,51.10	10.66
7	{5821} Awareness Camp, EDP at District Level									
8	{5824} Preparation of Promotional of Documentary & Engagement of PR Agency									
9	{6060} Implementation Of The Assam Ethanol Production Promotion Policy,2021 Voted NTA	95.00		-11.55	83.45	83.45			83.45	.00
10	{6061} Financial Grant as One Time Compensation to Workers of Rajabari Tea Estate,Golaghat Voted NTA	2,47.95		.00	2,47.95	.00		2,47.95		1,00.00
11	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	2,66.61		-2,66.61	2,66.61	1,00.00
	4885 Other Capital Outlay on Industries and Minerals NULL 60 Others									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{4303} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL) Voted NTA	28,50.00	26,75.00	.00	55,25.00	.00	55,25.00		1,00.00	
13	{1531} 800 Other Expenditure Agar International Trade Centre Voted NTA	3,80.00		.00	3,80.00	3,80.00	3,71.36	3,71.36	8.64	
14	{2338} Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri Voted NTA	9,50.00		.00	9,50.00	6,51.64	4,87.02	7,85.38	1,64.62	
15	{2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup Voted NTA	2,54.31		.00	2,54.31	2,42.27		12.04	2,42.27	
16	{2340} Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup Voted NTA	94.08		.00	94.08	40.30		53.78	40.30	
17	{2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System Voted NTA	1,21.62		.00	1,21.62	1,21.62	1,07.46	1,07.46	14.16	
18	{2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21 Voted NTA	1,36.32		-93.21	43.11	.00		43.11		
19	{2343} Refurbish of Directorate of Tea 20 {2345} Construction of Boundary Wall in the remaining 666 Bighas Land at Gelapukhuri, Tinsukia Voted NTA	4,39.48		.00	4,39.48	4,39.48			4,39.48	
21	{2521} Upgradation of Maniram Dewan Trade Centre Voted NTA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim	1,83.15		.00	1,83.15	1,83.15			1,83.15	.00
23	{2632} Setting up of Tea Museum	10,00.00		.00	10,00.00	8,80.84	6,10.05	7,29.22	2,70.78	72.92
24	{2633} Setting up of Warehouse & Cold Storage in Maibong									
25	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas	95.00		.00	95.00	95.00			95.00	.00
26	{3937} Construction of Office Buildings of ASIDC Ltd. at HQ	12,85.20	36,00.00	3,06.33	51,91.53	43,13.26	40,02.04	48,80.31	3,11.22	94.01
27	{3938} Improvement of Road, Drain, Boundary Wall of FPIP, Chaygaon	76.00		-75.99	.01	.01			.01	.00
28	{4169} Up-gradation of C/E, Morigaon	80.00		.00	80.00	80.00			80.00	.00
29	{4172} Up-gradation of MIE, Sivsagar	38.00		1,13.80	1,51.80	1,51.80			1,51.80	.00
30	{4302} BPCL	38.00		-37.81	.19	.19			.19	.00
		3,80.00		.00	3,80.00	3,69.10		10.90	3,69.10	2.87

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
31	{4304} Up-gradation of MIE, Biswanath Chariali Voted NTA	38.00		.00	38.00	38.00			38.00	.00
32	{4384} Construction of Boundary Wall of Doomdooma Land Area Voted NTA	76.00		.00	76.00	76.00			76.00	.00
33	{4506} Setting up of Tea Park Voted NTA	5,45.92		.00	5,45.92	5,45.92			5,45.92	.00
34	{4507} Setting up of Twin Tower at Guwahati									
35	{4654} State Share for Construction of Flatted Factory Complex at Patgaon, Rani, Kamrup (M) under MSE-CDP Scheme Voted NTA	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00
36	{4725} Setting up of Quality Control Laboratory at Cachar Voted NTA	1,20.71		.00	1,20.71	1,20.71	12.87	12.87	1,07.84	10.66
37	{4755} Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita Voted NTA	2,13.12		-2,13.12	.00	.00				.00
38	{5397} Multi Disciplinary Skill Development Centre Voted NTA	4,05.17		.00	4,05.17	3,34.38	1,11.65	1,82.45	2,22.72	45.03
39	{5401} Setting up of Quality Control Laboratory at Tinsukia Voted NTA	18.25		.00	18.25	18.25	3.84	3.84	14.41	21.02
40	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area Voted NTA	9,50.00		.00	9,50.00	9,24.23	6,00.00	6,25.77	3,24.23	65.87

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
41	{5756} State Share of Setting up of Mini Tool Room at Tinsukia Voted NTA	5,20.64		.00	5,20.64	5,11.13		9.51	5,11.13	1.83
42	{5758} Upgradation of Industrial Area, Bonda Voted NTA	38.00		.00	38.00	38.00			38.00	.00
43	{5759} Upgradation of Industrial Area, Bamunimaidam Voted NTA	6.10		.00	6.10	6.10			6.10	.00
44	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub Voted NTA	1,28.25		.00	1,28.25	1,28.25	48.39	48.39	79.86	37.73
45	{5826} Industrial Park of Micro Units Voted NTA	95.00		.00	95.00	95.00	77.27	77.27	17.73	81.33
46	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs Voted NTA	2,85.00		.00	2,85.00	2,30.23	2,30.22	2,84.99	.01	1,00.00
47	{5830} Upgradation of Industrial Estates Borguri, Tinsukia Voted NTA	1,01.65		.00	1,01.65	1,01.65	1,01.65	1,01.65		1,00.00
48	{5831} Upgradation of Industrial Area, Badarpurghat Voted NTA	95.00		.00	95.00	.00		95.00		1,00.00
49	{5832} Setting up of CFC for Assamese Jewellery Voted NTA	2,65.43		.00	2,65.43	1,96.61		68.82	1,96.61	25.93
50	{6062} Storm Water Drainage at Industrial Area Dolabari, Sonitpur Voted NTA	2,23.25		.00	2,23.25	2,23.25			2,23.25	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
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Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
51	{6063} State Share for SIDBI Cluster Development Fund Scheme (SCDFS)									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
52	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	.00	-99.95	-99.95	99.95	1,00.00
	6860 Loans for Consumer Industries									
	NULL									
	60 Others									
	800 Other Loans									
53	{4508} Budgetary Support for Revenue Expenditure of ASIDC									
	Voted NTA	92.85		.00	92.85	92.85			92.85	.00
54	{5303} Loans to Assam Tea Corporation Ltd.									
	Voted NTA	1,66,25.00	1,15,00.00	.00	2,81,25.00	1,20,73.00	1,20,73.00	2,81,25.00		1,00.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2851 {1735} Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Directorate of Sericulture									
2	{4509} Upkeeping of the Government Eri, Muga and Mulberry Farms Voted NTA	11,33.09	.01	4.07	11,37.17	3,93.44	1,34.72	8,78.45	2,58.72	77.25
3	003 Training Voted NTA	4,75.00		-77.14	3,97.86	3,97.86			3,97.86	.00
4	004 Research and Development Voted NTA	1,59.46		.00	1,59.46	62.97	17.87	1,14.37	45.09	71.72
5	{0011} 107 Sericulture Industries Regional Development Schemes Voted NTA	29.99		.00	29.99	10.71	1.82	21.10	8.89	70.34
6	{0016} District Development Schemes (Old) Voted NTA	1,55.90		-.46	1,55.44	88.82	6.86	73.47	81.97	47.27
7	{0017} Sericulture Farms Voted NTA	32,29.92		-3.61	32,26.31	9,76.02	2,14.73	24,65.02	7,61.29	76.40
8	{5688} Integrated Sericulture Development Project under NERTPS (North Eastern Textile Promotion Scheme) Voted NTA	60,60.20		77.14	61,37.34	17,11.44	4,00.01	48,25.90	13,11.44	78.63
9	{5837} 800 Other Expenditure Assam Silk Outreach Mission (Muga) Voted NTA	19.39		.00	19.39	.10		19.29	.10	99.48
10	{5838} Yarn Bank of Mulberry at Sualkuchi Voted NTA	21,44.15		.00	21,44.15	21,44.15			21,44.15	.00
11	911 Deduct-Recoveries of Overpayments Voted NTA	7,60.00		.00	7,60.00	.00		7,60.00		1,00.00
	03 Handloom & Textile 001 Direction and Administration Voted NTA	.00		.00	.00	3,88.29	-.05	-3,88.34	3,88.34	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
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Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1810} Directorate of Handloom & Textile									
	Voted NTA	13,67.26		.00	13,67.26	8,21.88	2,74.64	8,20.02	5,47.24	59.98
13	{1781} 003 Training Training Organisation									
	Voted NTA			.00	.00	.00	.00	.00		1,00.00
14	{1814} Handloom Training Institute & Centre									
	Voted NTA	22,84.69		.00	22,84.69	8,33.65	1,47.88	15,98.92	6,85.77	69.98
15	004 Research and Development									
	Voted NTA	2,60.71		.00	2,60.71	88.22	14.38	1,86.87	73.84	71.68
16	{2634} Setting up of Textile Testing Laboratory at HRDC									
	Voted NTA	23.75		.00	23.75	23.75			23.75	.00
17	{6084} Purchase of Raw Materials for HRDC									
	Voted NTA	4.75		.00	4.75	4.75			4.75	.00
18	{0011} 103 Handloom Industries Regional Development Schemes									
	Voted NTA	1,54.45		.00	1,54.45	53.73	8.84	1,09.56	44.89	70.94
19	{0013} District Development Schemes									
	Voted NTA	1,25,15.91		.00	1,25,15.91	65,57.63	2,09.00	61,67.28	63,48.63	49.28
20	{3018} Handloom Production Centre									
	Voted NTA	38,54.80		.00	38,54.80	18,89.34	2,24.81	21,90.27	16,64.53	56.82
21	{3019} Sub-Divisional Handloom Organisation									
	Voted NTA	15,10.38		.00	15,10.38	7,57.87	89.24	8,41.75	6,68.63	55.73
22	{3496} Grants to Assam Government Marketing Corporation Ltd.									
	Voted NTA	50.00		.00	50.00	33.12	25.91	42.79	7.21	85.59
23	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board									
	Voted NTA	29,41.24		.00	29,41.24	13,11.72	8.47	16,37.99	13,03.25	55.69
	Voted TA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		4,57.38		.00	4,57.38	2,92.98	1,71.79	3,36.19	1,21.19	73.50
24	108 Powerloom Industries Voted NTA	99.42		.00	99.42	54.47	4.70	49.65	49.77	49.94
25	{4511} 789 Special Component Plan for Scheduled Caste Scheme under Schedule Caste Component Plan Voted NTA	60.00		.00	60.00	60.00			60.00	.00
26	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	2.94	-.91	-3.85	3.85	1,00.00
27	4851 Capital Outlay on Village and Small Industries NULL 003 Training {1814} Handloom Training Institute & Centre Voted NTA	5,53.73		.00	5,53.73	5,53.73	6.92	6.92	5,46.81	1.25
28	{0013} 103 Handloom Industries District Development Schemes Voted NTA	12,77.76		.00	12,77.76	12,77.76	9.07	9.07	12,68.69	.71
29	{3018} Handloom Production Centre Voted NTA	4,58.38		.00	4,58.38	4,58.38	1.56	1.56	4,56.82	.34
30	{5839} Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile Voted NTA	11.80		.00	11.80	11.80			11.80	.00
31	107 Sericulture Industries Voted NTA	1,90.00		.00	1,90.00	1,90.00	1,27.59	1,27.59	62.41	67.15
32	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component Voted NTA	2.81		.00	2.81	2.81	2.81	2.81		99.95

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-60 Cottage Industries
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries NULL 02 Cottage Industries 003 Training {1781} Training Organisation									
	Voted NTA	4,38.56		.00	4,38.56	1,40.74	27.34	3,25.15	1,13.41	74.14
2	101 Industrial Estates									
	Voted NTA	4,89.37		.00	4,89.37	1,75.55	33.47	3,47.29	1,42.08	70.97
3	{0172} 102 Small Scale Industries Headquarters Establishment									
	Voted NTA	11,81.29		.00	11,81.29	4,12.13	59.26	8,28.42	3,52.87	70.13
4	{1799} Regional Establishment									
	Voted NTA	49,36.59	6.10	.00	49,42.69	20,32.01	2,87.49	31,98.17	17,44.52	64.71
5	104 Handicraft Industries									
	Voted NTA	1,03.75		.00	1,03.75	53.78	4.14	54.12	49.63	52.16
6	{2477} 796 Tribal Area Sub-Plan National Bamboo Mission (NBM)									
	Voted NTA	7.58		.00	7.58	7.58			7.58	.00
7	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	12.40		.00	12.40	12.40			12.40	.00
8	{2477} National Bamboo Mission (NBM)									
	Voted NTA	49.20		.00	49.20	49.20			49.20	.00
9	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	62.29	-.02	-62.31	62.31	1,00.00
10	4851 Capital Outlay on Village and Small Industries NULL 800 Other Expenditure {0789} Scheduled Caste Component Plan									
	Voted NTA	10.30		.00	10.30	.51		9.79	.51	95.02

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
1	2853 Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration {0240} Subordinate Establishment						
2	Voted TA {1375} Directorate of Geology & Mining (H.Qr.)	19.95		.00	19.95	19.95	19.95 .00
3	Voted NTA {1376} Petroleum Cell	7,87.77		3.00	7,90.77	3,62.94	46.22 4,74.05 3,16.72 59.95
4	Voted NTA {0045} 004 Research and Development Analytical Unit	29.07		.00	29.07	4.82	2.37 26.62 2.45 91.57
5	Voted NTA {1377} Statistical Unit	1,01.06		-3.00	98.06	59.14	3.67 42.59 55.47 43.43
6	Voted NTA {0169} 101 Survey and Mapping Ground Water Survey	9.94		.00	9.94	2.23	.94 8.65 1.29 87.05
7	Voted NTA {0180} Intensive Mineral Investigation	6,91.09		.00	6,91.09	3,55.34	50.17 3,85.92 3,05.17 55.84
	Voted TA	1.90		.00	1.90	1.90	1.90 .00
	Voted NTA	4,86.59		.00	4,86.59	2,08.94	36.81 3,14.46 1,72.13 64.63
	Voted TA	18.41		.00	18.41	18.41	18.41 .00
8	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL 02 Non-Ferrous Metals 001 Direction and Administration {1375} Directorate of Geology & Mining (H.Qr.)						
	Voted NTA	1,90.00		.00	1,90.00	1,90.00	74.38 74.38 1,15.62 39.15
9	{1375} 800 Other Expenditure Directorate of Geology & Mining (H.Qr.)						
	Voted NTA	2,16.60		.00	2,16.60	2,16.60	45.68 45.68 1,70.92 21.09

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty {1787} Inspectorate of Electricity									
2	Voted NTA {1788} Licensing Scheme/Board	5,77.15		.00	5,77.15	2,19.72	34.38	3,91.81	1,85.34	67.89
	Voted NTA	15.87		.00	15.87	7.78	.73	8.82	7.05	55.55
3	2801 Power NULL 80 General {5648} 001 Direction and Administration Disaster Risk Reduction Activities									
4	Voted NTA {4690} 101 Assistance to Electricity Boards Grants-in-aid to APDCL	12,90.60		.00	12,90.60	12,90.60			12,90.60	.00
5	Voted NTA {1642} 800 Other Expenditure Assam Electricity Regulatory Commission	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
6	Voted NTA {2525} DDUGJY and SAUBHAGYA Scheme	1,45.62		.00	1,45.62	.00		1,45.62		1,00.00
7	Voted NTA {2635} Power Purchase Subsidy	1,65,30.00	12,98.00	.00	1,78,28.00	1,78,28.00	1,65,30.00	1,65,30.00	12,98.00	92.72
8	Voted NTA {5370} Payment of dues as per FTFRP	1,90,00.00	1,50,00.00	.00	3,40,00.00	1,50,00.00	1,50,00.00	3,40,00.00		1,00.00
9	Voted NTA {5797} Ujjal DISCOM Assurance Yojana (UDAY)	2,85,00.00		.00	2,85,00.00	.00		2,85,00.00		1,00.00
10	Voted NTA {5798} Targeted Subsidy to APDCL	72,20.00		.00	72,20.00	.00		72,20.00		1,00.00
11	Voted NTA {5866} Energy Forecasting and Analytics	2,85,00.00		.00	2,85,00.00	.00		2,85,00.00		1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	4801 {2636} Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure Barpani Hydro Electric Power Project	Voted NTA	23,60.75		.00	23,60.75	23,60.75		23,60.75	.00
13	{2640} Procurement of Meters	Voted NTA	47,50.00	.01	.00	47,50.01	47,50.01		47,50.01	.00
14	{2642} Asian Infrastructure Development Bank	Voted NTA	33,25.00		.00	33,25.00	33,25.00	33,25.00		1,00.00
15	{3933} Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works	Voted NTA	1,29,60.00		.00	1,29,60.00	1,29,60.00		1,29,60.00	.00
16	{3934} Namrup Replacement Power project Phase II	Voted NTA	28,50.00		.00	28,50.00	.00	28,50.00		1,00.00
17	{5476} APSEIP Tranche 4 (ADB)	Voted NTA	47,50.00		.00	47,50.00	47,50.00		47,50.00	.00
18	{5477} Composite Scheme of Transmission & Distribution in NER (NERPSIP)	Voted NTA	1,80,00.00	2,50,00.00	.00	4,30,00.00	2,50,00.00	1,88,51.00	3,68,51.00	61,49.00 85.70
19	{6001} Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli	Voted NTA	3,14.78		.00	3,14.78	3,14.78		3,14.78	.00
20	{6002} Enhancement of Intra State Transmission System of Assam (AIIB)	Voted NTA	15,20.00		.00	15,20.00	.00	15,20.00		1,00.00
21	{6009} Balance 5% State Share Component of DDUGJY- New Implemented by APDCL	Voted NTA	1,99,82.93		.00	1,99,82.93	79,82.93	79,82.93	1,99,82.93	1,00.00
	Voted NTA		50,00.00	13,61.00	.00	63,61.00	13,61.00	13,61.00	63,61.00	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{6010} 10% State Share Component of RDSS Infrastructure Works-Loss Reduction implemented by APDCL									
	Voted NTA	10,00.00	60,00.00	.00	70,00.00	70,00.00	70,00.00	70,00.00		1,00.00
23	{6011} Implementation of 1000 MW Solar Power Plants across the State under Mukhyamantri Soura shakti Prakalpa									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00	48.95	48.95	4,51.05	9.79
24	{6012} Implementation of 100 MW NRPP-II Gas Engine									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
25	{6013} Implementation of New Solar Projects by APGCL at different districts of Assam									
	Voted NTA	9,88.00		.00	9,88.00	9,88.00	1,53.16	1,53.16	8,34.84	15.50
26	{6014} Karbi Langpi Middle-1 Hydro Power Project (22.5MW)									
	Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
27	{6015} Kulsu Multi Purpose Project (55MW)									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
28	{6016} Land Slide Protection work of KLHEP,APGCL									
	Voted NTA	13,15.75		.00	13,15.75	13,15.75			13,15.75	.00
29	{3935} 06 Rural Electrification 800 Other Expenditure Electrification of Anganbadi Centre and Primary School									
	Voted NTA	16,73.90		.00	16,73.90	16,73.90			16,73.90	.00
30	6801 Loans for Power Projects NULL 800 Other Loans to Electricity Boards {2063} Assam Electricity Grid Corporation Ltd. (AEGCL)									
	Voted NTA	19,00.00		.00	19,00.00	19,00.00	3,60.60	3,60.60	15,39.40	18.98
31	{3322} Works Component/ Other Project									
	Voted NTA	53,20.00		.00	53,20.00	53,20.00	36,67.71	36,67.71	16,52.29	68.94

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
32	{4690} APGCL Voted NTA	34,53.25		.00	34,53.25	34,53.25	13,70.46	13,70.46	20,82.79	39.69

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration {0117} Barak Valley Flood Control Project									
2	Voted NTA {0120} Brahmaputra Flood Control Project	55,55.35		.00	55,55.35	15,47.33	4,49.12	44,57.14	10,98.21	80.23
3	Voted NTA {0117} 052 Machinery and Equipment Barak Valley Flood Control Project	2,31,79.23	26.00	.00	2,32,05.23	71,07.40	17,01.79	1,77,99.61	54,05.62	76.71
4	Voted NTA {0120} Brahmaputra Flood Control Project	3,04.45		.00	3,04.45	82.42	24.86	2,46.89	57.56	81.09
5	Voted NTA {0117} 103 Civil Works Barak Valley Flood Control Project	22,07.84	1.50	.00	22,09.34	8,27.16	1,33.26	15,15.44	6,93.90	68.59
6	Voted NTA {0120} Brahmaputra Flood Control Project	17,13.18	55.00	.00	17,68.18	5,66.15	2,45.73	14,47.76	3,20.42	81.88
7	Voted NTA 911 Deduct-Recoveries of Overpayments	63,75.39	89.52	.00	64,64.91	16,36.41	9,93.00	58,21.50	6,43.41	90.05
	Voted NTA	.00		.00	.00	10.08	-.23	-10.30	10.30	1,00.00
8	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {0117} Barak Valley Flood Control Project									
9	Voted NTA {0120} Brahmaputra Flood Control Project	73,93.43	33,23.53	12,65.80	1,19,82.76	70,43.48	43,90.97	93,30.25	26,52.51	77.86
10	Voted NTA {2855} State Specific Scheme	4,41,58.73	3,24,89.35	-12,65.80	7,53,82.28	5,03,26.87	2,82,65.03	5,33,20.44	2,20,61.84	70.73
11	Voted NTA {5778} 800 Other Expenditure Assam Integrated Flood & River Bank Erosion	2,48,63.39	1,72,00.00	.00	4,20,63.39	3,34,61.94	38,22.81	1,24,24.27	2,96,39.12	29.54

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{6122} Risk Management Investment Programme Brahmaputra Flood and Riverbank Erosion Risk Management Project	99,00.02	25,00.00	.00	1,24,00.02	70,00.02	54,00.00	70,00.02	43.55	
	Voted NTA									
	Voted NTA	26,10.00		.00	26,10.00	26,10.00		26,10.00	.00	
13	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	4.14	-4.14	4.14	1,00.00	

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3054 Roads and Bridges NULL 01 National Highways 800 Other Expenditure {0152} Establishment									
2	Voted NTA {0273} Maintenance & Repairs of National Highways	91,76.55	20.55	.00	91,97.10	34,41.53	6,06.46	63,62.03	28,35.07	69.17
3	Voted NTA {1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads	1,27,90.69	.01	.00	1,27,90.70	86,27.53	11,41.84	53,05.01	74,85.69	41.48
4	Voted NTA {0189} 03 State Highways 337 Road Works Maintenance & Repairs	2,38.90		.00	2,38.90	1,43.34	11.79	1,07.35	1,31.55	44.94
5	Voted NTA {0238} 799 Suspense Stock	1,73,30.53		.00	1,73,30.53	1,42,35.14	3,37.74	34,33.13	1,38,97.40	19.81
6	Voted NTA {0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	47,50.00		40,01.00	87,51.00	40,01.00	40,01.00	87,51.00		1,00.00
7	Voted NTA {0138} 80 General 001 Direction and Administration Direction	48,79.53		.00	48,79.53	30,70.62	1,74.44	19,83.34	28,96.19	40.65
8	Voted NTA {0246} Supervision	47,25.92		.00	47,25.92	31,52.72	1,52.77	17,25.97	29,99.95	36.52
9	Voted NTA {1382} Execution (General)	6,66,98.22	20.00	.00	6,67,18.22	2,92,01.46	36,49.75	4,11,66.51	2,55,51.71	61.70
10	{1384} 003 Training Training of Pre registration Training Course									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{0196} 052 Machinery and Equipment New Supplies	Voted NTA	89.32		.00	89.32	41.08	4.58	52.83	36.49	59.14
12	{0498} Tools and Plants	Voted NTA	1.67		.00	1.67	1.67			1.67	.00
13	{0499} Work Charged & Muster Roll	Voted NTA	41.31		.00	41.31	41.31			41.31	.00
14	{1387} Repairs and Carriage	Voted NTA	5,37.50		.00	5,37.50	2,37.30	26.68	3,26.88	2,10.62	60.81
15	{6052} 190 Assistance to Public Sector and Other Undertakings Assam State Infrastructure Development Corporation Ltd. (ASIDCL)	Voted NTA	85.05		.00	85.05	85.05			85.05	.00
16	{2336} 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs	Voted NTA	5,25.00		.00	5,25.00	5,25.00			5,25.00	.00
17	{0002} 800 Other Expenditure Public Workshop	Voted NTA	1,62,90.00		-40,01.00	1,22,89.00	88,74.00		34,15.00	88,74.00	27.79
18	911 Deduct-Recoveries of Overpayments	Voted NTA	81,80.79		.00	81,80.79	48,87.69	2,80.46	35,73.56	46,07.23	43.68
	5054 Capital Outlay on Roads and Bridges NULL	Voted NTA	.00		.00	.00	36.68	-.75	-37.43	37.43	1,00.00
19	{2669} 01 National Highways 101 Permanent Bridges Construction of 4-Lane Flyover at Mission Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads	Voted NTA	95,00.00		.00	95,00.00	95,00.00	19,39.96	19,39.96	75,60.04	20.42

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{3158} 800 Other Expenditure Preconstruction Activities like L.A. Compensation, Utility Shifting and Forest Compensation including exemption of GST & Royalty for Construction of New 2 Lane Major Bridge over River Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam Voted NTA	51,60.50	67,98.04	.00	1,19,58.54	1,19,58.54	1,19,58.54	1,19,58.54		1,00.00
21	{0337} 03 State Highways 337 Road Works General Road Works Voted NTA	42,83,53.23	34,37,33.34	.00	77,20,86.57	33,89,78.96	19,46,29.14	62,77,36.75	14,43,49.82	81.30
22	{1857} Construction Expenditure Met from Central Road Fund (Block Grant) Voted NTA	1,50,00.00		.00	1,50,00.00	95,09.43	52,73.23	1,07,63.80	42,36.20	71.76
23	{3805} Road Works Voted NTA	23,89.27	5,40.00	.00	29,29.27	27,91.61	90.24	2,27.89	27,01.38	7.78
24	{4263} State Specific Scheme (Development of Specific Road) Voted NTA	53.20		.00	53.20	19.90		33.30	19.90	62.59
25	{5497} Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana Voted NTA	5,00,00.00		.00	5,00,00.00	5,00,00.00	3,40.87	3,40.87	4,96,59.13	.68
26	{5646} Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani Voted NTA	2,50,00.00	15,10.00	.00	2,65,10.00	2,65,10.00			2,65,10.00	.00
27	{6159} PM Gati Shakti Voted NTA		40,00.00	.00	40,00.00	40,00.00	7,99.91	7,99.91	32,00.09	20.00
28	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	Voted NTA 911 Deduct-Recoveries of Overpayments	12,32,14.00		1,50,00.00	13,82,14.00	7,14,03.20	4,53,38.95	11,21,49.75	2,60,64.25	81.14
	Voted NTA	.00		.00	.00	1,48.84		-1,48.84	1,48.84	1,00.00
30	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)									
	Voted NTA	6,30,00.00		-2,60,00.00	3,70,00.00	.00		3,70,00.00		1,00.00
31	{4651} 101 Bridges Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank)									
	Voted NTA	90,00.00		1,50,00.00	2,40,00.00	1,50,00.00		90,00.00	1,50,00.00	37.50
32	{4652} Assam State Bridge Infrastructure Project (ASBIP)-World Bank									
	Voted NTA	45,00.00		.00	45,00.00	45,00.00	45,00.00	45,00.00		1,00.00
33	{1536} 796 Tribal Area Sub-Plan Works									
	Voted NTA	29,62.68		.00	29,62.68	21,16.28	4,98.00	13,44.40	16,18.28	45.38
34	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	80,50.00		-40,00.00	40,50.00	24,26.38	6,95.02	23,18.64	17,31.36	57.25
35	{6052} 80 General 190 Investments in Public Sector and Other Undertakings Assam State Infrastructure Development Corporation Ltd. (ASIDCL)									
	Voted NTA	17,10.00		.00	17,10.00	17,10.00			17,10.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3452 Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre Picnic Cottage at Chanddubi etc.									
1	{0936} Voted NTA	86.36		.00	86.36	42.98	3.73	47.12	39.24	54.56
2	{1424} Tourist Attraction Centre, Kaziranga									
3	{1425} Jamduar Bhalukpung Tourist Lodge	1,30.29		.00	1,30.29	38.76	11.73	1,03.26	27.03	79.25
4	{1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat	73.52		.00	73.52	45.78	2.31	30.05	43.47	40.87
5	{1426} Tourist Banglow, Sibsagar	97.36		.00	97.36	47.32	5.44	55.47	41.89	56.98
6	{1427} Tourist Information Office-cum-Transit Camp	58.61		.00	58.61	21.69	3.18	40.11	18.50	68.43
7	{1428} Tourist Lodge, Tezpur	89.06	17.00	.00	1,06.06	64.01	5.87	47.92	58.14	45.18
8	{1429} Dormitory-type Tourist Lodge, Kaziranga	80.58		.00	80.58	61.40	1.95	21.14	59.44	26.23
9	{1430} Tourist Lodge, Silchar	13.23		.00	13.23	8.35	1.08	5.96	7.27	45.08
10	{1431} Tourist Lodge, Nagaon	44.10		.00	44.10	26.34	4.61	22.37	21.73	50.72
11	{1432} Tourist Lodge, Orang	83.97		.00	83.97	32.73	4.69	55.93	28.04	66.61
12	{1433} Tourist Lodge, Manas	18.26		.00	18.26	7.83	1.10	11.53	6.73	63.13

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1434} Tourist Facilities for different Tourist Lodges/ Officers under Directorate of Tourism, Assam	61.00		.00	61.00	11.16	4.56	54.40	6.60	89.17
14	{1438} Forest Lodge, Kaziranga	61.75		.00	61.75	61.75			61.75	.00
15	103 Tourist Transport Service	1,28.94		.00	1,28.94	51.36	9.72	87.30	41.64	67.71
16	911 Deduct-Recoveries of Overpayments	54.35		.00	54.35	30.92	3.52	26.95	27.40	49.59
17	{0172} 80 General 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.64		-.64	.64	1,00.00
18	{1440} 104 Promotion and Publicity Tourist Information and Publicity	4,80.32	7.51	.00	4,87.83	2,10.86	41.61	3,18.58	1,69.25	65.31
19	{1441} Tourist Information Bureau, Guwahati	10,67.51	13,25.00	.00	23,92.51	14,98.81	13,85.37	22,79.07	1,13.44	95.26
20	{1442} Tourist Information Centre, Kolkata	2,12.53		.00	2,12.53	81.95	15.17	1,45.76	66.77	68.58
21	{1443} Tourist information Centre, New Delhi	18.76		.00	18.76	10.28		8.48	10.28	45.23
22	{1444} Tourist Information Centre, Siliguri	30.92		.00	30.92	15.79	4.49	19.62	11.30	63.44
23	{1445} Tourist Information Centre, Madhupur	9.32		.00	9.32	9.32			9.32	.00
24	{2441} Tourist Information Centre, Majuli	10.19		.00	10.19	10.19			10.19	.00
25	{2501} Assam Tourism Data Warehouse	11.04		.00	11.04	11.04			11.04	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
1	2	3	4	5	6	7	8				
		O (a)	S (b)	R (c)	Total (a+b+c)						
26	{3971} Tourist Information Office, Dhubri	Voted NTA	.01		.00	.01		.01	.00		
27	{3972} Tourist Information Office, Tinsukia	Voted NTA	16.27		.00	16.27	4.93	1.67	13.01	3.26	79.97
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour	Voted NTA	22.85		.00	22.85	15.29	1.08	8.64	14.21	37.80
29	{1448} Incentive to the Private Enterpreneurs	Voted NTA	33.25		.00	33.25	33.25	13.71	13.71	19.54	41.23
30	{1449} Assam Tourism Development Corporation Ltd.	Voted NTA	14.25		.00	14.25	14.25	2.50	2.50	11.75	17.51
31	{2574} Heads of State Visit	Voted NTA	5,40.00		.00	5,40.00	.00		5,40.00		1,00.00
32	{2909} Food Craft Institute, Samuguri	Voted NTA	95.00		.00	95.00	95.00	95.00	95.00		1,00.00
33	{3660} Assam Bikash Yojana	Voted NTA	1,81.54	15.26	.00	1,96.80	1,01.66		95.14	1,01.66	48.34
34	{5791} Amaar Aalohi Rural Homestay Scheme	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
35	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif	Voted NTA	1,00.00		.00	1,00.00	1,00.00	1,00.00	1,00.00		1,00.00
36	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre {6045} Subsidy for Non UDAN Routes	Voted NTA	44.95		.00	44.95	.00		44.95		1,00.00
	102 Tourist Accommodation	Voted NTA	5,00.00	65.00	.00	5,65.00	5,65.00	65.00	65.00	5,00.00	11.50

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{0126} Construction									
38	{0172} Headquarters Establishment									
39	{2644} Sivasagar as an Iconic Site/ Destination									
40	{4600} Development of Deepor Beel for Tourism									
41	{4699} Development & Beautification of Historical Place- Habung									
42	{4700} Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities									
43	{5784} Development of Halflong Tourist Circuit									
44	{6044} Promotion & Development of Tea Tourism Infrastructure									

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments									
1	{4655} Tied Grant-Central Finance Commission-Urban Local Bodies Voted TA	99,35.00		.00	99,35.00	63,78.76	2.50	35,58.74	63,76.26	35.82
2	{4656} Tied Grant-Central Finance Commission-Rural Local Bodies Voted TA	1,87,95.00		.00	1,87,95.00	67,20.91	61,29.50	1,82,03.59	5,91.41	96.85
3	{4657} United Basic Grant-Central Finance Commission-Rural Local Bodies Voted TA	1,25,20.00		.00	1,25,20.00	44,73.96	40,85.00	1,21,31.04	3,88.96	96.89
4	{4658} Untied Basic Grant-Central Finance Commission-Urban Local Bodies Voted TA	52,17.00		.00	52,17.00	27,33.22	.95	24,84.73	27,32.27	47.63
5	{5212} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs Voted TA	94,80.67		.00	94,80.67	46,19.67	28,13.00	76,74.00	18,06.67	80.94
6	{5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs Voted TA	45,84.99		.00	45,84.99	13,60.41	10,15.50	42,40.08	3,44.91	92.48
7	{5793} Specific Grant under Award of State Finance Commission-PRIs Voted TA	82,67.00		.00	82,67.00	70,60.00	16,26.11	28,33.11	54,33.90	34.27
8	{5794} Specific Grant under Award of State Finance Commission-ULBs Voted TA	37,37.34		.00	37,37.34	35,97.34		1,40.00	35,97.34	3.75
9	{5795} Specific Grant under Award of State Finance Commission for SFC Cell Voted NTA	90.00		.00	90.00	90.00			90.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops {1105} Community Canning & Training on Fruit Preservation									
	Voted NTA	52.25		.00	52.25	52.25	31.35	31.35	20.90	60.00
2	{1127} Integrated Horticulture Development									
	Voted NTA	10,35.90	.02	.00	10,35.92	4,53.40	84.46	6,66.98	3,68.94	64.39
3	{4711} Chief Ministers Floriculture Mission									
	Voted NTA	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
4	{5410} Horticulture Mission for North East and Himalayan State									
	Voted NTA	1,12,61.20	.04	-15,69.60	96,91.64	66,91.64	12,15.00	42,15.00	54,76.64	43.49
5	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop									
	Voted NTA	1,44,10.00	.04	-28,82.00	1,15,28.04	97,41.37		17,86.67	97,41.37	15.50
6	{5410} 789 Special Component Plan for Scheduled Castes Horticulture Mission for North East and Himalayan State									
	Voted NTA		.04	5,78.30	5,78.34	4,73.34		1,05.00	4,73.34	18.16
7	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)									
	Voted NTA		.04	10,08.70	10,08.74	8,48.74		1,60.00	8,48.74	15.86
8	{5410} 796 Tribal Area Sub-Plan Horticulture Mission for North East and Himalayan State									
	Voted NTA		.04	9,91.30	9,91.34	8,11.34		1,80.00	8,11.34	18.16
9	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)									
	Voted NTA		.04	18,73.30	18,73.34	15,97.34		2,76.00	15,97.34	14.73
	2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2416} Horticulture University in Dima Hasao Voted NTA	25.00		.00	25.00	25.00		25.00	.00	
	4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure									
11	{2417} Development of Orchid Farm at Kaziranga Voted NTA	1,14.00		.00	1,14.00	1,14.00		1,14.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants
etc.
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	7610 Loans to Government Servants etc. NULL 800 Other Advances {5777} Loan for Higher Education of their Children of Regular State Government Employees Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2810 New and Renewable Energy NULL 01 Bio-energy 004 Research and Development Voted NTA	6.15		.00	6.15	6.15			6.15	.00
	Voted TA	3.80		.00	3.80	3.80	3.80	3.80		1,00.00
2	104 Research, Design & Development in Renewable Energy Voted NTA	44.52		.00	44.52	13.58	5.13	36.06	8.46	81.00
3	{1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy Voted TA	.95		.00	.95	.95			.95	.00
4	{3088} 60 Others 800 Other Expenditure Energy Cell Voted NTA	27.72		.00	27.72	27.72	27.72	27.72		1,00.00
5	3425 Other Scientific Research NULL 60 Others 001 Direction and Administration Headquarters Establishment Voted NTA	1,09.71		.00	1,09.71	53.70	8.63	64.64	45.07	58.92
6	{3089} Guwahati Planetarium Voted NTA	3,31.70	1.22	.00	3,32.92	76.66	36.16	2,92.41	40.51	87.83
7	{4553} Assam State Space Application Centre Voted NTA	1,33.00		.00	1,33.00	1,33.00	1,33.00	1,33.00		1,00.00
8	{6026} Directorate of Climate Change Voted NTA	.01		.00	.01	.01			.01	.00
9	{1897} 200 Assistance to Other Scientific Bodies Research and Development Programme Voted NTA	9.50		.00	9.50	9.50			9.50	.00
10	{2037} Centre for Advance Research in Science & Technology									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{2038} Jorhat Planetarium & Science Centre	Voted NTA	15.20		.00	15.20	.00	15.20		1,00.00	
12	{2240} Strengthening Environment Division	Voted NTA	64.71		.00	64.71	7.99	56.72	7.99	87.66	
13	{2334} Promotion of Science, Technology and Innovation	Voted NTA	42.23		.00	42.23	.00	42.23		1,00.00	
14	{3090} Strengthening of ASTE Council	Voted NTA	38.00		.00	38.00	38.00		38.00	.00	
15	{3093} Instrumentation Repair and Development centre	Voted NTA	68.17		.00	68.17	68.17	68.17		1,00.00	
16	{3099} Setting up of Remote Sensing Cell	Voted NTA	6.08		.00	6.08	6.08		6.08	.00	
17	{3100} Radio Astronomy Centre	Voted NTA	2,01.17		.00	2,01.17	1,33.00	1,33.00	2,01.17	1,00.00	
18	{3103} Popularisation of Science	Voted NTA	11.40		.00	11.40	11.40		11.40	.00	
19	{3559} Patent Information Centre	Voted NTA	5,16.42	1,57.81	.00	6,74.23	4,03.29	3,89.61	6,60.55	13.68	97.97
		Voted NTA	4.56		.00	4.56	4.56		4.56	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{3560} Bio-Technology Park Voted NTA	1,64.88		.00	1,64.88	49.23	3.80	1,19.45	45.43	72.45
21	{6027} 600 Other Schemes Climate Resilient Village Fellowship Programme Voted NTA	1,00.00		.00	1,00.00	.00		1,00.00		1,00.00
22	{6028} Mentoring Programme (CM Bigyan Pratibha Sandhan) Voted NTA	1,00.00		.00	1,00.00	1,00.00	1,00.00	1,00.00		1,00.00
23	911 Deduct-Recoveries of Overpayments 5425 Capital Outlay on Other Scientific and Environmental Research NULL									
24	{3089} 800 Other Expenditure Guwahati Planetarium Voted NTA	8,55.00		.00	8,55.00	6,93.93	6,21.79	7,82.86	72.14	91.56
25	{3103} Popularisation of Science Voted NTA	5,70.00	21,38.00	.00	27,08.00	22,86.37	19,36.56	23,58.19	3,49.81	87.08
26	{3560} Bio-Technology Park Voted NTA	2,85.00		.00	2,85.00	.00		2,85.00		1,00.00
27	{3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places Voted NTA	2,85.00		.00	2,85.00	53.66	50.06	2,81.40	3.60	98.74
28	{3890} Science City Voted NTA	11,40.00	10,00.00	.00	21,40.00	10,00.00	10,00.00	21,40.00		1,00.00
29	{5950} New Planetarium at Six Locations Voted NTA	5,22.50	40,48.00	.00	45,70.50	40,48.00	20,42.46	25,64.96	20,05.54	56.12

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-70 Hill Areas
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3451 {1417} Secretariat-Economic Services NULL 091 Attached Offices Evaluation & Monitoring Division									
	Voted NTA	4,73.73		.00	4,73.73	3,07.85	25.73	1,91.61	2,82.12	40.45
2	{1986} 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC									
	Voted NTA	3,00.01		.00	3,00.01	3,00.01			3,00.01	.00
3	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC									
	Voted NTA	90.01		.00	90.01	90.01			90.01	.00
4	6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings {3109} Loans to Assam Plantation Crops Development Corporation									
	Voted NTA	16.50		.00	16.50	16.50			16.50	.00
5	6851 Loans for Village and Small Industries NULL 102 Small Scale Industries {3193} Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC)									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2202 General Education NULL 01 Elementary Education 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	10,69.97	2,52.66	.00	13,22.63	6,08.96	1,30.45	8,44.12	4,78.51	63.82
2	{3113} 053 Maintenance of Buildings Departmental Buildings									
	Voted NTA	60.07		.00	60.07	1.28		58.79	1.28	97.87
3	{0165} 101 Government Primary Schools Government Middle School									
	Voted NTA	20,93,20.72		.00	20,93,20.72	4,58,55.96	1,57,91.55	17,92,56.31	3,00,64.41	85.64
4	{0166} Government Primary School									
	Voted NTA	38,45,41.59	3.04	.00	38,45,44.63	6,19,80.19	3,12,85.20	35,38,49.64	3,06,94.99	92.02
5	{0292} Pre-Primary School									
	Voted NTA	96.02		.00	96.02	38.82	4.64	61.83	34.19	64.40
6	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
	Voted NTA	5,28.61		.00	5,28.61	2,10.20	28.59	3,47.00	1,81.61	65.64
7	{0118} 104 Inspection Block Office									
	Voted NTA	32,11.13		.00	32,11.13	11,43.78	2,56.59	23,23.94	8,87.19	72.37
8	{0249} Sub-Divisional Office									
	Voted NTA	45,76.55		.00	45,76.55	13,50.01	2,85.27	35,11.81	10,64.74	76.73
9	{0285} District Office									
	Voted NTA	19,53.00		.00	19,53.00	7,70.22	1,29.65	13,12.43	6,40.57	67.20
10	{0552} 108 Text Books Supply of Free Text Books									
	Voted NTA	13,18.60		.00	13,18.60	13,18.60	13,18.60	13,18.60		1,00.00
	109 Scholarships and Incentives									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{4696} Chief Ministers Special Package including ABY									
	Voted NTA	.10		.00	.10	.10		.10	.00	
12	{0559} 110 Examinations Primary School Scholarships									
	Voted NTA	64.80		.00	64.80	64.80		64.80	.00	
13	{0560} Middle School Scholarships									
	Voted NTA	64.80		.00	64.80	64.80		64.80	.00	
14	{0562} Other Interview and Test									
	Voted NTA	9,45.00		.00	9,45.00	9,45.00		9,45.00	.00	
15	{0789} 111 Sarva Shiksha Abhiyan Scheduled Caste Component Plan									
	Voted NTA		1,05,25.55	.00	1,05,25.55	1,05,25.55		1,05,25.55	.00	
16	{0796} Tribal Area Sub-Plan									
	Voted NTA		1,05,55.55	.00	1,05,55.55	1,05,55.55		1,05,55.55	.00	
17	{1686} Sarva Shiksha Abhiyan									
	Voted NTA	21,80,53.71	5,53,18.98	.00	27,33,72.69	13,32,75.01	3,93,82.75	17,94,80.43	9,38,92.26	65.65
18	{2387} SSA Employees Welfare Fund									
	Voted NTA	59.18		.00	59.18	59.18	55.00	55.00	4.18	92.94
19	{6186} Training of SSA Teachers									
	Voted NTA		7,07.86	.00	7,07.86	7,07.86		7,07.86	.00	
20	{0789} 112 National Programme of Mid Day Meals in Schools Scheduled Caste Component Plan									
	Voted NTA		1,23,65.10	.00	1,23,65.10	1,23,65.10		1,23,65.10	.00	
21	{0796} Tribal Area Sub-Plan									
	Voted NTA		14,29.48	.00	14,29.48	14,29.48		14,29.48	.00	
22	{2646} Honorarium to Mid-Day-Meal Workers									
	Voted NTA	45,21.05	26,18.83	.00	71,39.88	26,18.83		45,21.05	26,18.83	63.32
23	{2840} Mid-Day-Meal Scheme for Honorarium to Cook-									

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	cum-Helper										
24	{3844} Mid-Day-Meal Scheme for Cooking Cost	Voted NTA	10,90.60	5,75.37	.00	16,65.97	10,80.33	5,85.64	10,80.33	35.15	
25	{0800} 796 Tribal Area Sub-Plan	Voted NTA	6,31,93.08	3,22,97.11	.00	9,54,90.19	6,59,85.63	2,95,04.56	6,59,85.63	30.90	
26	{0800} 800 Other Expenditure Other Expenditure										
27	911 Deduct-Recoveries of Overpayments	Voted NTA	41.81		.00	41.81	.41	41.40	.41	99.02	
28	{0172} 02 Secondary Education 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	9,82.96	-36.75	-10,19.71	1,00.00	
29	{6086} Administration Raijya Siksha Ayog	Voted NTA	2,38,55.71	76.51	.00	2,39,32.22	54,09.81	19,10.66	2,04,33.07	34,99.15	85.38
30	{6330} Upgradation of Standard of Administration-Award of 12th Finance Commission	Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
31	{0172} 053 Maintenance of Buildings Headquarters Establishment	Voted NTA	1,44.43		.00	1,44.43	75.13	69.30	75.13	47.98	
32	{0179} Inspection	Voted NTA	44.55		.00	44.55	44.55		44.55	.00	
33	{0566} Government Secondary School for Boys	Voted NTA	2.19		.00	2.19	2.19		2.19	.00	
34	{0179} 101 Inspection Inspection	Voted NTA	12.15		.00	12.15	12.15	12.15	12.15	1,00.00	
	104 Teachers and Other Services	Voted NTA	25,52.94		.00	25,52.94	7,42.04	1,67.96	19,78.86	5,74.08	77.51

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
35	{0568} Maintenance of Vigyan Mandir Voted NTA	27.00		.00	27.00	3.64	2.16	25.52	1.48	94.53
36	{0232} 107 Scholarships Scholarship to Physically Handicapped Students Voted NTA	13.81		.00	13.81	13.81	2.18	2.18	11.63	15.81
37	{0573} Military and Allied Training Scholarship Voted NTA	5.86		.00	5.86	5.86	1.50	1.50	4.36	25.60
38	{2838} Scholarships Voted NTA	12.56		.00	12.56	3.12		9.44	3.12	75.19
39	108 Examinations Voted NTA	2,70.00		.00	2,70.00	46.38		2,23.62	46.38	82.82
40	{0576} 109 Government Secondary Schools Secondary School for Boys Voted NTA	70,19.31	19.30	.00	70,38.61	9,44.64	5,90.45	66,84.42	3,54.19	94.97
41	{0577} Secondary School for Girls Voted NTA	26,13.89		.00	26,13.89	4,77.30	1,98.00	23,34.59	2,79.30	89.31
42	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools Voted NTA	54,56,99.80		.00	54,56,99.80	18,53,73.19	3,48,60.98	39,51,87.59	15,05,12.21	72.42
43	{0068} 789 Special Component Plan for Scheduled Caste Government Teacher Serving in Non-Government Secondary School (including Junior College & H.S. School) Voted NTA									
44	{0579} 800 Other Expenditure Grants to Non-Government Secondary Boys and Girls School Voted NTA	2,38,45.00		.00	2,38,45.00	2,38,30.49	1,10.49	1,25.00	2,37,20.00	.52
45	{0583} Other Expenditure (Miscellaneous Schemes) Voted NTA	11,11.00	25,95.39	.00	37,06.39	3,37.69		33,68.70	3,37.69	90.89
46	{0789} Scheduled Caste Component Plan									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{0800} Other Expenditure		11,44.44	.00	11,44.44	11,44.44			11,44.44	.00	
48	{0935} Goalpara Sainik School	Voted NTA	66,70.57	2,32.15	.00	69,02.72	60,05.00	1,82.55	10,80.27	58,22.45	15.65
49	{2388} RMSA Employees Welfare Fund	Voted NTA	11,49.59	2,65.17	.00	14,14.76	5,19.31	2,12.37	11,07.82	3,06.94	78.30
50	{2811} Chief Ministers Special Scheme/ Programme	Voted NTA	14.25		.00	14.25	14.25			14.25	.00
51	{3660} Assam Vikash Yojana	Voted NTA	39,09.40	37,34.77	.00	76,44.17	56,35.55	2,40.99	22,49.61	53,94.56	29.43
52	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	9,50.00	10,00.00	.00	19,50.00	19,50.00			19,50.00	.00
53	{5516} Model Schools	Voted NTA	1,00,00.00	2,33,57.54	.00	3,33,57.54	30,39.27		3,03,18.27	30,39.27	90.89
54	{5764} Free Text Books to the Students from Class IX to X	Voted NTA	.01		.00	.01	.01			.01	.00
55	{6087} Adarsha Vidyalaya Sangathan (Salary Component)	Voted NTA	63,30.80		.00	63,30.80	63,30.80	63,30.00	63,30.00	.80	99.99
		Voted NTA	16,74.01		.00	16,74.01	.00		16,74.01		1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
56	{6088} Adarsha Vidyalaya Sangathan (Non-Salary Component) Voted NTA	6,00.00		.00	6,00.00	84.23		5,15.77	84.23	85.96
57	{6089} Enterprise Resource Planning (Management Software for DSE Office) Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
58	{6090} Payment of Salary to Vocational Teachers under RMSA Voted NTA	76.63		.00	76.63	76.63	76.63	76.63		1,00.00
59	{6091} Waiving of Examination Fee for BPL Students Voted NTA	62,70.00		.00	62,70.00	62,70.00	53,56.97	53,56.97	9,13.03	85.44
60	{6092} Supply of Furniture in 119 Model High School in Tea Garden Areas Voted NTA	19,00.00	1,94.25	.00	20,94.25	20,94.25	6,92.76	6,92.76	14,01.49	33.08
61	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	8,28.92	-4.74	-8,33.66	8,33.66	1,00.00
62	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment Voted NTA	21,44.61	18.83	-8.00	21,55.44	7,75.60	1,38.37	15,18.21	6,37.23	70.44
63	{0611} Maintenance of CD Blocks Voted NTA	2,65.72		8.00	2,73.72	29.80	23.82	2,67.74	5.98	97.81
64	{3886} 103 Rural Functional Literacy Programmes State (Rural) Literacy Functional Programme Voted NTA	7,50.00		.00	7,50.00	7,50.00			7,50.00	.00
65	{6133} New India Literacy Programme Voted NTA		1,36.44	.00	1,36.44	1,36.44			1,36.44	.00
66	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	37.78	-.04	-37.82	37.82	1,00.00
67	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	{2672} Directorate of Bodo Medium and Other Tribal Languages	Voted NTA 1,56.60	84.69	.00	2,41.29	1,78.20	10.68	73.76	1,67.53	30.57
69	{0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non-Government Secondary Institution	Voted NTA 2,97.24		.00	2,97.24	2,67.33	36.27	66.18	2,31.06	22.27
70	{4906} Remuneration to Contractual Teachers under Madrassa Education	Voted NTA 2,59,06.19	4,09.21	.00	2,63,15.40	46,74.20	24,08.86	2,40,50.05	22,65.35	91.39
71	911 Deduct-Recoveries of Overpayments	Voted NTA 3,43.20	2,31.01	.00	5,74.21	2,43.71		3,30.50	2,43.71	57.56
72	{0172} 80 General 001 Direction and Administration Headquarters Establishment	Voted NTA .00		.00	.00	.03		-.03	.03	1,00.00
73	{6124} Teacher Education	Voted NTA 7,05.56		-1,35.00	5,70.56	1,12.71	73.12	5,30.98	39.58	93.06
74	{0638} 003 Training English Language Training Institute (E.L.T.I.)	Voted NTA 25,23.82		7,73.67	32,97.49	7,73.67	-16,62.38	8,61.44	24,36.05	26.12
75	{0640} Teacher Orientation Programme	Voted NTA 42.52		.00	42.52	42.52	-.01	-.01	42.53	-.01
76	{0641} Pre-Primary Training School, Dibrugarh	Voted NTA 58.90		.00	58.90	58.90	56.99	56.99	1.91	96.76
77	{0642} Primary Teachers Training School	Voted NTA 80.29		-8.00	72.29	9.18	5.87	68.98	3.31	95.42
78	{0643} Middle School Teachers Training School	Voted NTA 13,68.73		-1,99.06	11,69.67	2,08.98	1,44.66	11,05.36	64.31	94.50
79	{0645} Post Graduate Training College, Jorhat	Voted NTA 6,37.11		20.39	6,57.50	1,78.04	84.48	5,63.94	93.56	85.77

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	{0646} Government B.T. College, Goalpara	2,11.01		-22.50	1,88.51	31.12	24.56	1,81.94	6.57	96.52
81	{0647} Provincialised B.T. College	1,51.54		8.17	1,59.71	50.57	13.36	1,22.49	37.22	76.70
82	{0648} Hindi Teachers Training College, North Guwahati	5,35.80		-1,35.00	4,00.80	72.25	58.20	3,86.75	14.05	96.49
83	{0651} 004 Research District Institution of Education and Training (DIET)	1,93.81		-25.20	1,68.61	29.92	11.87	1,50.56	18.05	89.29
84	{1968} Research Activities of State Council of Educational Research & Training (SCERT)	48,77.26	16,34.97	.00	65,12.23	11,58.99	6,83.96	60,37.20	4,75.03	92.71
85	{4685} State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT)	5,39.73		-1,67.90	3,71.83	1,24.18	36.19	2,83.84	87.99	76.34
86	{4760} Block Institute of Teachers Education (BITE)	1,50.00		-81.87	68.13	68.13			68.13	.00
87	{0215} 108 Examinations Primary Teachers Training Examination	16.70		.00	16.70	16.70			16.70	.00
88	{6124} Special Component Plan for Scheduled Castes Teacher Education	40.50		.00	40.50	40.50			40.50	.00
89	{6124} Tribal Area Sub-plan Teacher Education		.04	.00	.04	.04			.04	.00
90	{0652} 800 Other Expenditure Revision of District Gazetteers		.04	.00	.04	.04			.04	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
91	{0654} Upgradation of B.T. Colleges (CTE)			Voted NTA	1,60.20				1,60.20	1,08.04	4.52	56.68	1,03.52	35.38
92	{3703} Institution of Advance Studies of Education (I.A.S.E.)			Voted NTA	6,16.60				5,88.90	1,01.17	53.59	5,41.33	47.57	91.92
93	911 Deduct-Recoveries of Overpayments			Voted NTA	13.90				13.90	13.90			13.90	.00
94	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)			Voted NTA	.00				.00	2,44.13	-35.56	-2,79.69	2,79.69	1,00.00
95	{1686} 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 201 Elementary Education Sarba Siksha Abhijan			Voted NTA	1,42.50				1,42.50	1,42.50	94.51	94.51	47.99	66.32
96	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component			Voted NTA	1,90,50.83	50,77.00			2,41,27.83	1,13,99.13		1,27,28.70	1,13,99.13	52.76
97	{6095} Schedule Caste Component Plan			Voted NTA	2,77,77.78				2,77,77.78	2,36,42.65	38,37.66	79,72.79	1,98,04.99	28.70
98	{6097} Tribal Area Sub Plan (TSP)			Voted NTA	10,00.00				10,00.00	10,00.00	1,03.44	1,03.44	8,96.56	10.34
99	{3666} 202 Secondary Education Construction of Sainik School at Cachar			Voted NTA	3,00.00				3,00.00	3,00.00			3,00.00	.00
100	{3809} Construction of Sainik School at Golaghat			Voted NTA	2,37.50				2,37.50	2,37.50			2,37.50	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
101	{4758} Voted NTA Construction of Class Room/ Additional Class Room, Science Laboratory etc.	6,89.70		.00	6,89.70	6,89.70			6,89.70	.00
102	{5338} Voted NTA Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component	36,36.60		.00	36,36.60	36,36.60	1,41.34	1,41.34	34,95.26	3.89
103	{5765} Voted NTA Schemes under SPA	6,78.00	11,18.35	.00	17,96.35	13,50.01	6,26.91	10,73.25	7,23.10	59.75
104	{5852} Voted NTA Construction of Boundary Wall & Other Infrastructure Development for H.S. & H.S.L.C. Examination Centre	1,00.00		.00	1,00.00	61.29		38.71	61.29	38.71
105	{6093} Voted NTA Adarsha Vidyalaya Sangathan (Major Works and Others)	6,66.90		.00	6,66.90	6,66.90			6,66.90	.00
106	{6094} Voted NTA Construction of Vidyan Mandir for Development of Science Hub	74,30.00		.00	74,30.00	74,30.00			74,30.00	.00
107	{6095} Voted NTA Schedule Caste Component Plan	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
108	{6096} Voted NTA Contruction of Boundry Wall in Girls Hostel and Other Ancillary Works	10,00.00		.00	10,00.00	10,00.00	2,41.52	2,41.52	7,58.48	24.15
109	{6097} Voted NTA Tribal Area Sub Plan (TSP)	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
110	{0172} Voted NTA 600 General Headquarters Establishment	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
111	{0642} Voted NTA Primary Teachers Training School	38.00		.00	38.00	38.00			38.00	.00
	Voted NTA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
112	{0645} Post Graduate Training College, Jorhat	95.00		.00	95.00	95.00	19.76	19.76	75.24	20.80
	Voted NTA	19.00		.00	19.00	19.00	19.00	19.00		1,00.00
113	{0647} Provincialised B.T. College									
	Voted NTA	11.40		.00	11.40	11.40			11.40	.00
114	{0651} District Institution of Education and Training (DIET)									
	Voted NTA	1,22.00		.00	1,22.00	78.33		43.67	78.33	35.79
115	{0654} Upgradation of B.T. Colleges (CTE)									
	Voted NTA	38.00		.00	38.00	38.00			38.00	.00
116	{1968} Research Activities of State Council of Educational Research & Training (SCERT)									
	Voted NTA	1,89.54		.00	1,89.54	1,56.92		32.62	1,56.92	17.21
117	{5853} Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)									
	Voted NTA	18,94.84	5,18.78	.00	24,13.62	6,30.03	5,18.78	23,02.36	1,11.26	95.39
118	{6124} Teacher Education									
	Voted NTA		2,67.46	.00	2,67.46	.00		2,67.46		1,00.00
119	{6124} Special Component Plan for Scheduled Castes Teacher Education									
	Voted NTA		.02	.00	.02	.02			.02	.00
120	{6124} Tribal Area Sub-plan Teacher Education									
	Voted NTA		.02	.00	.02	.02			.02	.00
121	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-71.22	-71.22	71.22	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief Voted NTA	19,00.00	7,00.00	.00	26,00.00	6,84.80	6,04.00	25,19.20	80.80	96.89
2	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist Voted NTA	1.44		.00	1.44	1.44			1.44	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {5446} Solid Waste Disposal (Under Award of 5th Assam State Finance Commission)									
2	Voted NTA {5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	19,96.00		-19,95.98	.02	.02		.02	.00	
3	Voted NTA {5710} Award of State Finance Commission	4,87.50		.00	4,87.50	3,07.08	2,37.50	4,17.92	69.58 85.73	
4	Voted NTA {6110} Direct Grant (under the award of 6th ASFC)	23,38.00		.00	23,38.00	23,38.00		23,38.00	.00	
5	Voted NTA {6123} Assam Urban Infrastructure Development and Finance Corporation Ltd. (AUIDFCL)		.02	19,95.98	19,96.00	19,96.00		19,96.00	.00	
6	Voted NTA {0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation		.01	15,00.00	15,00.01	15,00.01		15,00.01	.00	
7	Voted NTA {1590} Guwahati Metropolitan Development Authority	1,53,04.50	15.00	.00	1,53,19.50	96,25.20	30,42.50	87,36.80	65,82.70 57.03	
8	Voted NTA {5681} Smart City Mission	54,15.00		-15,00.00	39,15.00	23,78.56	14,37.59	29,74.03	9,40.97 75.96	
9	Voted NTA 911 Deduct-Recoveries of Overpayments	1,00,00.00	79,00.01	.00	1,79,00.01	2,00.01	2,00.00	1,79,00.00	.01 1,00.00	
10	Voted NTA 4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction {1590} Guwahati Metropolitan Development Authority	.00		.00	.00	39.95		-39.95	39.95 1,00.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{2173} City Infrastructure	Voted NTA	55,70.95	.01	.00	55,70.96	31,54.69	5,75.35	29,91.62	25,79.34	53.70
12	{2470} Assam State Capital Region Development Agency (ASCRDA)	Voted NTA	45,60.00	10,00.00	.00	55,60.00	17,90.46	7,67.46	45,37.01	10,22.99	81.60
13	{2546} South Guwahati Water Supply Project under JNNURM	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
14	{4078} South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)	Voted NTA	2,05.15		.00	2,05.15	2,05.15			2,05.15	.00
15	{4262} Assam Infrastructure Project (ADB)	Voted NTA	3,89,17.80		.00	3,89,17.80	3,89,17.80			3,89,17.80	.00
16	{5643} Guwahati Sewerage Project (JICA)	Voted NTA	9,00.00	63,91.00	-9,00.00	63,91.00	63,91.00			63,91.00	.00
17	{5936} Improvement of Infrastructure of Guwahati City	Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
18	{5937} Metro Rail Transport	Voted NTA	95,00.00	25,00.00	.00	1,20,00.00	77,27.93	15,96.46	58,68.53	61,31.47	48.90
19	{6109} Assam Urban Infrastruccion Investment Program (NDB)	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
20	911 Deduct-Recoveries of Overpayments	Voted NTA		.02	9,00.00	9,00.02	9,00.02			9,00.02	.00
		Voted NTA	.00		.00	.00	77.33	-2,99.21	-3,76.54	3,76.54	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2204 Sports and Youth Services NULL 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	9,22.71	2,85.44	.00	12,08.15	9,39.84	2,88.65	5,56.97	6,51.18	46.10
2	101 Physical Education									
	Voted NTA	40,50.43		.00	40,50.43	10,48.66	3,15.01	33,16.78	7,33.65	81.89
3	102 Youth Welfare Programme for Students									
4	{0656} N.C.C. Scheme (Camp and Courses)									
	Voted NTA	45.41		.00	45.41	45.45	42.98	42.94	2.47	94.56
5	104 Sports and Games									
6	{2517} Promotion of Traditional Sports									
	Voted NTA	33,33.62		.00	33,33.62	15,01.74	1,98.91	20,30.79	13,02.83	60.92
7	{3327} Youth Exchange Programme & Youth Rallies									
	Voted NTA	7,39.98	5,58.66	.00	12,98.64	5,87.20	4,10.17	11,21.61	1,77.03	86.37
8	{6136} High Performance Sports Training and Rehabilitation Centre									
	Voted NTA	9.50		.00	9.50	6.80	6.30	9.00	.50	94.69
9	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
10	{2390} Gaon Panchayat Level Football Tournament									
	Voted NTA	34,96.12	5,86.30	.00	40,82.42	28,37.08	14,26.82	26,72.17	14,10.25	65.46
11	{2561} Sri Sri Anirudhadeva Sports University									
	Voted NTA	.01		.00	.01	.01			.01	.00
12	{4284} Assam Olympic Association									
	Voted NTA	76.32	98.57	.00	1,74.89	98.57		76.32	98.57	43.64
13	{4696} Chief Ministers Special Package for Dhemaji District									
	Voted NTA	81.00	2,00.27	.00	2,81.27	50.27		2,31.00	50.27	82.13

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	{5855} Holding of FIFA World Cup U-17	1,09.25		.00	1,09.25	19.95		89.30	19.95	81.74
15	{6064} Grants in Aid to Assam Youth Commission for Providing Training cum Coaching	.10		.00	.10	.10			.10	.00
16	{6065} Grants in Aid to Assam Sports Development Fund	4,75.00	40.50	.00	5,15.50	5,15.50	4,73.63	4,73.63	41.87	91.88
17	911 Deduct-Recoveries of Overpayments	38.00		.00	38.00	38.00			38.00	.00
18	4202 Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure {0800} Other Expenditure	.00		.00	.00	5.73		-5.73	5.73	1,00.00
19	{2389} Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon	9,06.04		.00	9,06.04	87.84	87.64	9,05.85	.19	99.98
20	{2391} Construction of Stadium at Sualkuchi & North Lakhimpur	19,00.00		.00	19,00.00	1.00		18,99.00	1.00	99.95
21	{5767} Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon	37,03.15		.00	37,03.15	30,14.57	4,29.97	11,18.55	25,84.60	30.21
22	{5768} Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	1,36.43		.00	1,36.43	1,36.43			1,36.43	.00
23	{5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	25.00		.00	25.00	.00		25.00		1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)	23.70		.00	23.70	.63	23.07	.63	97.35	
25	{5861} Renovation of Nehru Stadium	79.73		.00	79.73	79.73		79.73	.00	
26	{6066} Construction of SLAC Office at Rudra Singha Sports Complex,Dispur,Guwahati-6	84.70		.00	84.70	.53	84.17	.53	99.38	
27	{6067} Repairing and Renovation of NCC Offices of the State	47.50		.00	47.50	47.50		47.50	.00	
28	{6068} Mini Stadium at Sorbhog	48.17		.00	48.17	41.16	7.01	41.16	14.55	
29	{6069} Construction and Extension of Roof Over the Galleries at North Stand,South Stand of IGAS Sports Complex,Sarusajai,Guwahati	9.50		.00	9.50	9.50		9.50	.00	
30	{6070} Bhogeswar Baruah State Sports School at Sarusajai Sports Complex,Sarusajai,Guwahati (Civil Works)	2,85.00		.00	2,85.00	.00	2,85.00		1,00.00	
31	{6071} Establishment of Sri Sri Anirudhadeva Sports University at Chabua, Dibrugarh (Civil Works)	4,75.00		.00	4,75.00	3,22.40	3,22.09	4,74.69	.31	
32	{6072} Diversion of 132 KV GSS, Dibrugarh-Behiating Transmission Near Under Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh District	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
	Voted NTA	1,80.85		.00	1,80.85	1,80.85	1,17.62	1,17.62	63.23	65.04

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
33	{6073} Land Acqisition for Anirudhadev Sports University and Sabati Stadium Voted NTA	O (a)	S (b)	R (c)	Total (a+b+c)					
		11,40.00		.00	11,40.00	11,40.00			11,40.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics {2649} Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City Voted NTA	1,42.50		.00	1,42.50	1,42.50	1,42.50	1,42.50		1,00.00
2	{2650} Development of IT Tools for Localisation Voted NTA	95.00		.00	95.00	95.00	95.00	95.00		1,00.00
3	{2982} Information Communication Technology for Colleges of Assam Voted NTA	.01		.00	.01	.01		.01		.00
4	{3171} I.T. Policy Implementation Voted NTA	9.50		.00	9.50	9.50	9.50	9.50		1,00.00
5	{3412} Promotion of Information Technology Voted NTA	3,68.45	56.56	.00	4,25.01	2,80.88	2,80.76	4,24.89	.12	99.97
6	{3414} Organisation of Various Workshop/ Seminar/ Road Show Voted NTA	.01		.00	.01	.01		.01		.00
7	{3416} Assam State Wide Area Network (ASWAN) Voted NTA	3,80.00		.00	3,80.00	.00		3,80.00		1,00.00
8	{3751} Assam Online Portal Voted NTA	.01		.00	.01	.01		.01		.00
9	{3752} Establishment of IT Park Voted NTA	29,84.35		.00	29,84.35	29,84.35	29,84.35	29,84.35		1,00.00
10	{4291} International Internet Gateway Guwahati & Public Data Centre Voted NTA	95.00		.00	95.00	95.00		95.00		.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{4373} IT Skill Development of Socially & Economically Weaker Sections									
	Voted NTA	.01		.00	.01	.01		.01	.00	
12	{4377} e-Districts									
	Voted NTA	3,32.50		.00	3,32.50	3,32.50	3,32.50	3,32.50	1,00.00	
13	{4379} ESDM Cluster Development									
	Voted NTA	8,00.00		.00	8,00.00	8,00.00	8,00.00	8,00.00	1,00.00	
14	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.									
	Voted NTA	7,60.00	3,42.20	.00	11,02.20	11,02.20		11,02.20	.00	
15	{4846} IT Infrastructure Support and Services for State Data Centre									
	Voted NTA	8,55.00		.00	8,55.00	.00	8,55.00		1,00.00	
16	{5708} State Service Delivery Gateway (SSDG)									
	Voted NTA	95.00		.00	95.00	95.00	95.00	95.00	1,00.00	
17	{5841} Incentive to BPOs Assam Vision Document									
	Voted NTA	.01		.00	.01	.01		.01	.00	
18	{5870} Information Technology, Electronics & Communication									
	Voted NTA	5,47.65		.00	5,47.65	3,25.46	74.58	2,96.77	2,50.88	
19	{5872} District e-Governance Society Fund									
	Voted NTA	.01		.00	.01	.01		.01	.00	
20	{5874} Subsidies and Grants for Operationalisation of IT Policy									
	Voted NTA	.01		.00	.01	.01		.01	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
21	{5877} Tech Village Project Voted NTA	.01		.00	.01	.01			.01	.00
22	{6058} Assam Knowledge Network Voted NTA	23,75.00	79,00.00	.00	1,02,75.00	1,02,75.00	79,00.00	79,00.00	23,75.00	76.89
23	{6059} Implementation of Aadhar Authentication User Agency Voted NTA	1,90.00		.00	1,90.00	1,90.00	1,66.71	1,66.71	23.29	87.74
	4859 Capital Outlay on Telecommunication and Electronics Industries NULL 02 Electronics 800 Other Expenditure									
24	{5842} Rural Grid for Broadband and Connectivity Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of March (Pre)'2023(Pre) - (2022-2023)
Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations Voted TA	14,55.58		.00	14,55.58	10,44.70	42.88	4,53.75	10,01.83	31.17
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment Voted TA	3,33.79		.00	3,33.79	65.31	23.32	2,91.80	41.99	87.42
3	2052 Secretariat-General Services NULL 911 Deduct-Recoveries of Overpayments Voted TA			.00	.00	2.64		-2.64	2.64	1,00.00
4	2059 Public Works NULL 80 General 001 Direction and Administration Voted TA	3,78.82		.00	3,78.82	1,05.90	31.69	3,04.60	74.22	80.41
5	{0246} Supervision Voted TA	60.00		.00	60.00	40.86	2.60	21.75	38.25	36.24
6	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted TA	10,09.87		.00	10,09.87	4,33.46	52.80	6,29.21	3,80.66	62.31
7	{0166} Government Primary School Voted TA	28.34		.00	28.34	4.44	1.84	25.74	2.60	90.83
8	{0113} 102 Assistance to Non-Government Primary Schools Assistance to Non-Government Middle School Voted TA	13.50		.00	13.50	13.50	48,79.86	48,79.86	-48,66.36	3,61,47.12
9	{0167} Government Teachers Serving in Non- Government Middle School									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	90,28.49		.00	90,28.49	24,66.12	5,96.60	71,58.97	18,69.52	79.29
10	103 Assistance to Local Bodies for Primary Education									
	Voted TA	1,89,65.05		.00	1,89,65.05	26,63.81	14,39.58	1,77,40.82	12,24.23	93.54
11	{0285} 104 Inspection District Office									
	Voted TA	6,53.76		.00	6,53.76	5,66.07	5.77	93.46	5,60.30	14.30
12	{0214} 107 Teachers Training Primary School Teachers Training									
	Voted TA	1,66.55		.00	1,66.55	70.41	13.51	1,09.65	56.90	65.84
13	{0290} Middle School Teachers Training									
	Voted TA	97.66		.00	97.66	37.74	4.96	64.87	32.79	66.43
14	911 Deduct-Recoveries of Overpayments									
	Voted TA	.00		.00	.00	1.08		-1.08	1.08	1,00.00
15	{0179} 02 Secondary Education 101 Inspection Inspection									
	Voted TA	2,51.14		.00	2,51.14	61.60	19.39	2,08.93	42.21	83.19
16	{0576} 109 Government Secondary Schools Secondary School for Boys									
	Voted TA	4,41.78		.00	4,41.78	1,28.63	28.02	3,41.18	1,00.60	77.23
17	{0577} Secondary School for Girls									
	Voted TA	1,80.43		.00	1,80.43	50.36	9.94	1,40.01	40.42	77.60
18	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non-Government Schools									
	Voted TA	1,91,80.08		.00	1,91,80.08	91,25.56	9,15.66	1,09,70.19	82,09.89	57.20
19	{0579} Grants to Non-Government Secondary Boys and Girls School									
	Voted TA	70.00		.00	70.00	70.00			70.00	.00
	03 University and Higher Education 001 Direction and Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0172} Headquarters Establishment									
21	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College)									
22	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges									
23	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College									
24	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
25	{0651} 80 General 004 Research District Institution of Education and Training (DIET)									
26	911 Deduct-Recoveries of Overpayments									
27	2203 Technical Education NULL 105 Polytechnics Establishment of Diploma Polytechnic									
28	2204 Sports and Youth Services NULL 101 Physical Education									
29	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
30	2205 Art and Culture NULL 101 Fine Arts Education {0670} Cultural Centre, Training Tradition and Satriya Training	Voted TA	2.60		.00	2.60	2.60		2.60	.00	
31	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)	Voted TA	70.85		.00	70.85	34.34	10.33	46.85	24.00	66.12
32	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement	Voted TA	49.82		.00	49.82	19.68	2.66	32.80	17.02	65.83
33	{0699} 107 Museums Directorate of Museum	Voted TA	1,55.75		.00	1,55.75	64.90	31.15	1,22.01	33.74	78.34
34	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries	Voted TA	1,24.46		.00	1,24.46	50.72	14.41	88.16	36.30	70.83
35	102 Homeopathy	Voted TA	2,66.49		.00	2,66.49	1,32.98	13.95	1,47.46	1,19.03	55.33
36	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment	Voted TA	46.94		.00	46.94	34.50	1.17	13.61	33.33	28.99
37	{1775} 003 Training Training of Para Medical Personnel	Voted TA	2,01.00		.00	2,01.00	54.20	2,67.45	4,14.25	-2,13.25	2,06.09
38	104 Medical Stores Depots	Voted TA	1,00.11		.00	1,00.11	42.36	5.27	63.02	37.09	62.95

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
39	109 School Health Scheme	Voted TA	39.81		.00	39.81	11.16	2.69	31.34	8.47	78.71
40	{0163} 110 Hospital and Dispensaries General Hospital	Voted TA	61.00		.00	61.00	29.71	2.73	34.01	26.99	55.76
41	{0707} Laper Hospital	Voted TA	17,23.39		.00	17,23.39	5,49.95	1,24.22	12,97.66	4,25.73	75.30
42	{0710} Other T.B. Hospital/Clinic	Voted TA	1,85.84		.00	1,85.84	37.25	13.34	1,61.93	23.91	87.14
43	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	1,54.38		.00	1,54.38	54.09	9.37	1,09.66	44.72	71.03
44	104 Community Health Centres	Voted TA	31,42.95		.00	31,42.95	8,47.30	2,15.68	25,11.33	6,31.62	79.90
45	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	8,12.89		.00	8,12.89	2,93.38	45.41	5,64.91	2,47.98	69.49
46	{0144} 06 Public Health 001 Direction and Administration District Establishment	Voted TA	8,10.71		.00	8,10.71	2,30.22	54.89	6,35.38	1,75.33	78.37
47	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted TA	46.13		.00	46.13	33.73	.83	13.23	32.90	28.68
48	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	10,23.70		.00	10,23.70	3,02.32	64.96	7,86.34	2,37.36	76.81
49	{0749} Leprosy	Voted TA	3,09.00		.00	3,09.00	1,03.59	19.49	2,24.90	84.10	72.78
	Leprosy Control Scheme	Voted TA	5,41.49		.00	5,41.49	58.67	45.55	5,28.36	13.13	97.58

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
50	{0756}										
		Voted TA	1,29.60		.00	1,29.60	38.48	10.85	1,01.97	27.63	78.68
	102 Prevention of Food Adulteration										
51		Voted TA	32.70		.00	32.70	25.49	7.21	25.49	22.05	
	104 Drug Control										
52		Voted TA	25.00		.00	25.00	13.45	1.39	12.94	12.06	51.75
	112 Public Health Education										
53		Voted TA	1,05.50		.00	1,05.50	59.07	3.19	49.62	55.88	47.03
	80 General										
	004 Health Statistics & Evaluation										
54		Voted TA	33.60		.00	33.60	14.26	1.81	21.15	12.45	62.95
	800 Other Expenditure										
55	{1812} Prevention of Blindness										
		Voted TA	37.67		.00	37.67	6.72	1.60	32.56	5.11	86.42
	2211 Family Welfare										
	NULL										
	001 Direction and Administration										
56	{0762} District Family Welfare Services										
		Voted TA	4,00.12		.00	4,00.12	2,24.67	17.09	1,92.54	2,07.58	48.12
	003 Training										
57	{0764} Training of A.N.M.S.										
		Voted TA	3,64.86		.00	3,64.86	2,81.82	7.31	90.35	2,74.51	24.76
	101 Rural Family Welfare Services										
58	{0769} Rural Family Welfare Planning Centre (Main Centre)										
		Voted TA	3,35.10		.00	3,35.10	1,22.78	20.53	2,32.85	1,02.25	69.49
59	{0770} Rural Family Welfare Sub-Centre										
		Voted TA	11,48.00		.00	11,48.00	2,19.37	83.86	10,12.50	1,35.50	88.20
	102 Urban Family Welfare Services										
60		Voted TA	1,34.66		.00	1,34.66	1,04.45	2.64	32.85	1,01.81	24.39
	103 Maternity and Child Health										
61	{0771} Immunisation of Infants & Children against Diseases										

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
62	{0776} 200 Other Services and Supplies Postpartum Centres	Voted TA	57.25		.00	57.25	20.77	3.02	39.50	17.75	69.00
63	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	2,01.00		.00	2,01.00	92.41	8.47	1,17.06	83.94	58.24
64	101 Urban Water Supply Programmes	Voted TA	41,19.60		.00	41,19.60	11,11.23	2,73.49	32,81.86	8,37.74	79.66
65	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	3,26.76		.00	3,26.76	1,38.77	24.71	2,12.70	1,14.06	65.09
66	02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	10,88.45		.00	10,88.45	4,27.12	66.40	7,27.73	3,60.72	66.86
67	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs	Voted TA	1,05.00		.00	1,05.00	59.54	4.31	49.77	55.23	47.40
68	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing	Voted TA	63.00		.00	63.00	63.00		.00	63.00	.00
69	2220 Information and Publicity NULL 01 Films 001 Direction and Administration	Voted TA	1,28.72		.00	1,28.72	49.11	10.09	89.70	39.02	69.69
69	Voted TA		1,71.36		.00	1,71.36	1,10.57	19.41	80.20	91.16	46.80

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
70	60 Others 106 Field Publicity Voted TA	80.98		.00	80.98	35.46	3.82	49.34	31.64	60.93
71	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings {0834} Administration by the District Council Voted TA	21,63.04		.00	21,63.04	74.07	8.30	20,97.27	65.77	96.96
72	{2419} 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council Voted TA	4,73,00.01		.00	4,73,00.01	3,49,38.52	1,62,44.42	2,86,05.91	1,86,94.10	60.48
73	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices Voted TA	88.97		.00	88.97	75.42	.67	14.22	74.75	15.98
74	{0935} Strengthening of Administration Machinery Voted TA	21.58		.00	21.58	12.27	.90	10.21	11.37	47.31
75	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation Voted TA	86.80		.00	86.80	57.46	2.59	31.93	54.87	36.78
76	{0116} 102 Child Welfare Balwadi Programme Voted TA	93.94		.00	93.94	35.31	5.17	63.81	30.13	67.92
77	{0177} Implementation of Integrated Child Development Service Schemes (ICDS) Voted TA	52,43.08		.00	52,43.08	14,49.37	2,84.55	40,78.26	11,64.82	77.78
78	{0178} Implementation of J.J. Act. Voted TA	19.85		.00	19.85	9.06	.98	11.77	8.08	59.29

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		O (a)	S (b)	R (c)	Total (a+b+c)					
79	{0945} Home for Destitute & Vagrant Children Voted TA	74.92		.00	74.92	51.27	2.15	25.80	49.12	34.44
80	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari Voted TA	54.61		.00	54.61	22.96	2.93	34.58	20.03	63.32
81	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes Voted TA	28.53		.00	28.53	24.89	.34	3.98	24.55	13.94
82	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY) Voted TA	35.62		.00	35.62	28.39	.68	7.91	27.71	22.20
83	2401 Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment Voted TA	2,41.64		.00	2,41.64	65.45	15.47	1,91.66	49.98	79.31
84	{0240} Subordinate Establishment Voted TA	15,67.09		.00	15,67.09	3,84.44	1,07.01	12,89.65	2,77.44	82.30
85	{0252} Training and Visit Programme Voted TA	8,17.92		.00	8,17.92	1,75.57	69.15	7,11.50	1,06.42	86.99
86	{0234} 103 Seeds Seed Farm & Nurseries Voted TA	87.82		.00	87.82	22.29	7.25	72.78	15.04	82.88
87	{1043} 105 Manures and Fertilisers Soil Testing Laboratories Voted TA	1,32.24		.00	1,32.24	30.32	9.18	1,11.10	21.14	84.01
88	{0209} 108 Commercial Crops Potato Development									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
89	{0296} Development of Cotton	Voted TA	8.39		.00	8.39	1.11	.67	7.95	.44	94.81
90	{0042} 109 Extension and Farmers' Training Agricultural Information	Voted TA	73.69		.00	73.69	16.86	5.09	61.92	11.77	84.03
91	{1077} Farmers Institutes & EMTC	Voted TA	71.36		.00	71.36	8.61	4.58	67.34	4.02	94.36
92	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted TA	13.83		.00	13.83	1.51	1.13	13.45	.38	97.25
93	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	93.77		.00	93.77	28.91	6.05	70.90	22.87	75.61
94	{0131} 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard	Voted TA	2,29.86		.00	2,29.86	20.41	16.60	2,26.05	3.81	98.34
95	{1105} Community Canning & Training on Fruit Preservation	Voted TA	1,18.95		.00	1,18.95	11.17	6.01	1,13.79	5.16	95.66
96	{1127} Integrated Horticulture Development	Voted TA	74.16		.00	74.16	24.16	4.48	54.48	19.68	73.46
97	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	Voted TA	5.81		.00	5.81	.83	.46	5.44	.37	93.66
98	911 Deduct-Recoveries of Overpayments	Voted TA	73.70		.00	73.70	30.04	3.87	47.53	26.17	64.49
99	2402 Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment	Voted TA	.00		.00	.00	.05		-.05	.05	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
100	{0240} Subordinate Establishment										
		Voted TA	87.17		.00	87.17	18.91	11.00	79.26	7.91	90.92
101	911 Deduct-Recoveries of Overpayments										
		Voted TA	15,27.75		.00	15,27.75	2,84.94	1,24.88	13,67.69	1,60.06	89.52
102	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment										
		Voted TA	.00		.00	.00	1.11		-1.11	1.11	1,00.00
103	{0240} Subordinate Establishment										
		Voted TA	29.98		.00	29.98	10.60	.78	20.16	9.82	67.24
104	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry										
		Voted TA	1,16.35		.00	1,16.35	20.29	7.20	1,03.26	13.09	88.75
105	{0279} Veterinary Services and Animal Health										
		Voted TA	34.16		.00	34.16	13.82	2.36	22.71	11.45	66.47
106	{1157} 102 Cattle and Buffalo Development Cattle Farms										
		Voted TA	7,11.81		.00	7,11.81	2,25.77	45.08	5,31.12	1,80.69	74.62
107	{1159} Cattle Breeding										
		Voted TA	2,84.12		.00	2,84.12	74.01	18.87	2,28.98	55.14	80.59
108	{1162} 103 Poultry Development Poultry Farms										
		Voted TA	3,54.49		.00	3,54.49	1,12.48	20.72	2,62.73	91.76	74.12
109	{1166} 104 Sheep and Wool Development Sheep and Goat Farm										
		Voted TA	2,79.64		.00	2,79.64	78.49	16.80	2,17.95	61.69	77.94
110	{1167} 105 Piggery Development Pig Farms										
		Voted TA	1,61.87		.00	1,61.87	61.84	8.90	1,08.92	52.95	67.29

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
111	{0200} 107 Fodder and Feed Development Other Development Programme	2,00.40		.00	2,00.40	86.24	10.38	1,24.54	75.87	62.14
112	{1171} Fodder Farm Voted TA	45.35		.00	45.35	10.40	1.20	36.15	9.20	79.71
113	{1183} 800 Other Expenditure Other Veterinary Development Schemes Voted TA	89.28		.00	89.28	28.97	5.64	65.95	23.33	73.87
114	2404 Dairy Development NULL 192 Milk Supply Scheme Establishment of Rural Dairy Centre Voted TA	2,27.00		.00	2,27.00	75.13	15.51	1,67.39	59.61	73.74
115	{1199} 2405 Fisheries NULL 001 Direction and Administration District Administration Voted TA	3,03.58		.00	3,03.58	1,08.71	46.26	2,41.13	62.45	79.43
116	{0106} 101 Inland Fisheries Applied Nutrition Programme Voted TA	3,92.81		.00	3,92.81	1,45.40	49.61	2,97.02	95.79	75.62
117	{1203} Fish and Fish Seed Farming Voted TA	49.69		.00	49.69	13.67	3.95	39.97	9.72	80.44
118	{1216} 109 Extension and Training Fisheries Extension Service Voted TA	1,39.78		.00	1,39.78	33.08	45.17	1,51.87	-12.09	1,08.65
119	{1227} 800 Other Expenditure Fish Farmers Development Agency Voted TA	2,10.03		.00	2,10.03	96.64	11.16	1,24.55	85.48	59.30
	2406 Forestry and Wild Life NULL Voted TA	48.38		.00	48.38	11.61	4.14	40.91	7.47	84.56

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
120	{0172} 01 Forestry 001 Direction and Administration Headquarters Establishment									
	Voted TA	4,93.37		.00	4,93.37	98.04	3,40.92	7,36.25	-2,42.88	1,49.23
121	{0240} Subordinate Establishment									
	Voted TA	37,43.13		.00	37,43.13	6,99.28	1,74.73	32,18.57	5,24.56	85.99
122	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
	Voted TA	4,79.87		.00	4,79.87	1,03.16	43.29	4,20.00	59.87	87.52
123	{1229} Working Plan Organisation									
	Voted TA	3,49.65		.00	3,49.65	37.35	28.41	3,40.72	8.93	97.44
124	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force									
	Voted TA	11.88		.00	11.88	11.88			11.88	.00
	2408 Food Storage and Warehousing NULL									
	01 Food									
125	{1291} 101 Procurement and Supply Grains Storage Schemes									
	Voted TA	1,82.27		.00	1,82.27	43.51	14.84	1,53.60	28.67	84.27
	2415 Agricultural Research and Education NULL									
	05 Fisheries									
126	{1304} 004 Research Survey of Fisheries & Collection of Statistics									
	Voted TA	21.71		.00	21.71	7.70	1.85	15.86	5.85	73.06
	2425 Co-operation NULL									
127	{1311} 001 Direction and Administration Headquarters Organisation for Hills District									
	Voted TA	1,41.10		.00	1,41.10	40.31	7.59	1,08.38	32.72	76.81
128	{1312} Regional Organisation (Transferred Staff)									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
129	{1313} Regional Organisation (Assessment Cell)	Voted TA	2,15.25		.00	2,15.25	24.39	23.48	2,14.34	.91	99.58
130	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	Voted TA	2,11.26		.00	2,11.26	58.62	21.84	1,74.47	36.79	82.59
131	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {1334} Marketing of Fruits & Vegetables	Voted TA	1,34.77		.00	1,34.77	24.44	16.15	1,26.48	8.29	93.85
132	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development	Voted TA	2,39.04		.00	2,39.04	1,09.99	10.66	1,39.71	99.33	58.44
133	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration	Voted TA	11,04.94		.00	11,04.94	3,52.61	78.04	8,30.37	2,74.57	75.15
134	{0172} Headquarters Establishment	Voted TA	38.39		.00	38.39	24.05	1.65	15.98	22.41	41.63
135	{1349} Block Administration	Voted TA	1,54.09		.00	1,54.09	59.41	17.60	1,12.28	41.81	72.87
136	Voted TA 911 Deduct-Recoveries of Overpayments	Voted TA	20,49.55		.00	20,49.55	6,25.61	1,33.22	15,57.16	4,92.39	75.98
137	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 800 Other Expenditure {1943} Maintenance of Irrigation Projects	Voted TA	.00		.00	.00	.08		-.08	.08	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
138	80 General 001 Direction and Administration 2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes	Voted TA	2,93.58		.00	2,93.58	91.01	80.05	2,82.62	10.96	96.27
139	{1374} Minor Lift Irrigation	Voted TA	5,41.66		.00	5,41.66	2,37.58	32.90	3,36.98	2,04.68	62.21
140	{0160} 800 Other Expenditure Flow Irrigation System	Voted TA	44,69.17		.00	44,69.17	20,14.48	3,15.55	27,70.24	16,98.93	61.99
141	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Headquarters Staff	Voted TA	5.00		.00	5.00	5.00			5.00	.00
142	{0240} 2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	Voted TA	5,47.08		.00	5,47.08	2,55.84	24.04	3,15.28	2,31.80	57.63
143	{0011} 107 Sericulture Industries Regional Development Schemes	Voted TA	24.12		.00	24.12	14.76	.80	10.16	13.96	42.11
144	{0016} District Development Schemes (Old)	Voted TA	39.16		.00	39.16	11.72	9.00	36.44	2.72	93.06
145	{0017} Sericulture Farms	Voted TA	3,73.66		.00	3,73.66	88.56	34.96	3,20.06	53.60	85.65
	02 Cottage Industries 003 Training	Voted TA	13,69.78		.00	13,69.78	2,69.93	94.64	11,94.50	1,75.28	87.20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
146	{1781} Training Organisation									
	Voted TA	55.81		.00	55.81	24.83	2.82	33.79	22.02	60.55
	101 Industrial Estates									
147	Voted TA	19.25		.00	19.25	5.22	1.25	15.28	3.97	79.39
148	{0172} 102 Small Scale Industries Headquarters Establishment									
	Voted TA	1,49.15		.00	1,49.15	39.68	27.46	1,36.93	12.22	91.81
149	{1799} Regional Establishment									
	Voted TA	2,38.38		.00	2,38.38	96.45	16.91	1,58.84	79.54	66.63
	104 Handicraft Industries									
150	Voted TA	30.40		.00	30.40	8.40	1.31	23.31	7.09	76.67
151	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment									
	Voted TA	1,68.43		.00	1,68.43	59.44	28.70	1,37.69	30.74	81.75
	003 Training									
152	Voted TA	2,55.44		.00	2,55.44	41.25	21.81	2,36.00	19.44	92.39
153	{0011} 103 Handloom Industries Regional Development Schemes									
	Voted TA	75.42		.00	75.42	17.28	5.42	63.57	11.85	84.29
154	{0013} District Development Schemes									
	Voted TA	1,55.70		.00	1,55.70	31.44	15.50	1,39.76	15.94	89.76
155	{3018} Handloom Production Centre									
	Voted TA	3,04.24		.00	3,04.24	38.98	28.41	2,93.68	10.56	96.53
156	{3019} Sub-Divisional Handloom Organisation									
	Voted TA	1,10.48		.00	1,10.48	16.73	8.78	1,02.53	7.95	92.80
	3054 Roads and Bridges NULL									
	80 General									
157	{0138} 001 Direction and Administration Direction									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
158	{0156} Execution	Voted TA	3,24.58		.00	3,24.58	1,11.65	21.92	2,34.85	89.73	72.36
159	{0246} Supervision	Voted TA	98,47.10		.00	98,47.10	40,85.55	6,47.74	64,09.29	34,37.81	65.09
160	{0152} 800 Other Expenditure Establishment	Voted TA	4,13.90		.00	4,13.90	1,41.84	26.95	2,99.01	1,14.89	72.24
161	911 Deduct-Recoveries of Overpayments	Voted TA	7,63.83		.00	7,63.83	2,13.54	47.56	5,97.84	1,65.99	78.27
162	3451 Secretariat-Economic Services NULL 091 Attached Offices {4087} Grants under Article 275 (i) of Constitution for Tribal Development	Voted TA	.00		.00	.00	.35	-.22	-.57	.57	1,00.00
163	3452 Tourism NULL 80 General 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	11,84.00		.00	11,84.00	11,84.00			11,84.00	.00
164	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration	Voted TA	57.41		.00	57.41	27.71	1.83	31.53	25.88	54.92
165	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments {3672} PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	Voted TA	1,71.59		.00	1,71.59	68.29	10.48	1,13.78	57.81	66.31

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
166	{5530} Panchayati Raj Institutions (Award of Central Finance Commission-General Basic Grant)	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
	Voted TA									
167	4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {4619} Construction of Karbi Bhawan at New Delhi	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
	Voted TA									
168	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure {4610} Amreng Irrigation Project (Medium)	10,00.00		.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Voted TA									
169	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water {0160} Flow Irrigation	64,00.00		.00	64,00.00	64,00.00			64,00.00	.00
	Voted TA									
170	{2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	15,00.00		.00	15,00.00	15,00.00	.00	.00	15,00.00	.00
	Voted TA									
	Voted TA	12,80.00		.00	12,80.00	12,80.00	3,14.62	3,14.62	9,65.38	24.58

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment Voted TA	2,50.03		.00	2,50.03	46.13	18.07	2,21.98	28.05	88.78
2	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs Voted TA	38.96		.00	38.96	38.96			38.96	.00
3	80 General 001 Direction and Administration {0156} Execution Voted TA	9,65.62		.00	9,65.62	2,69.95	1,42.99	8,38.66	1,26.96	86.85
4	2075 Miscellaneous General Services NULL 800 Other Expenditure {5946} One Time Special Grant Voted TA	.00		.00	.00	-19.47		19.47	-19.47	1,00.00
5	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted TA	1,92.63		.00	1,92.63	-.20	6,60.35	8,53.18	-6,60.55	4,42.91
6	{0167} 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School Voted TA	56,49.10		.00	56,49.10	9,96.36	6,33.98	52,86.72	3,62.38	93.59
7	103 Assistance to Local Bodies for Primary Education Voted TA	1,23,39.15		.00	1,23,39.15	31,25.75	10,05.73	1,02,19.13	21,20.02	82.82
8	{0285} 104 Inspection District Office Voted TA	91.85		.00	91.85	23.37	6.99	75.47	16.38	82.17

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	911 Deduct-Recoveries of Overpayments Voted TA	.00		.00	.00	2.17		-2.17	2.17	1,00.00
10	{0179} 02 Secondary Education 101 Inspection Inspection Voted TA	1,02.29		.00	1,02.29	17.23	13.28	98.34	3.95	96.14
11	{0576} 109 Government Secondary Schools Secondary School for Boys Voted TA	4,76.76		.00	4,76.76	1,11.64	55.43	4,20.55	56.21	88.21
12	{0577} Secondary School for Girls Voted TA	3,12.57		.00	3,12.57	75.89	21.67	2,58.35	54.22	82.65
13	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools Voted TA	53,38.59	.01	.00	53,38.60	13,05.77	4,90.30	45,23.13	8,15.47	84.73
14	800 Other Expenditure Voted TA	.00		.00	.00	-1,92.61	3,78.17	5,70.78	-5,70.78	1,00.00
15	911 Deduct-Recoveries of Overpayments Voted TA	.00		.00	.00	.06	-.68	-.75	.75	1,00.00
16	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment Voted TA	3,39.60		.00	3,39.60	1,10.95	1,06.20	3,34.85	4.75	98.60
17	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College) Voted TA	11,22.20		.00	11,22.20	1,81.18	4,49.42	13,90.44	-2,68.24	1,23.90
18	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges Voted TA	4,94.89		.00	4,94.89	56.30	52.24	4,90.83	4.06	99.18
19	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{0651} 80 General 004 Research District Institution of Education and Training (DIET) Voted TA	69.66		.00	69.66	15.35	3.77	58.08	11.58	83.38
21	2204 Sports and Youth Services NULL 101 Physical Education Voted TA	2,71.90		.00	2,71.90	73.70	19.71	2,17.91	53.99	80.14
22	102 Youth Welfare Programme for Students Voted TA	34.18		.00	34.18	-10.50	35.51	80.19	-46.01	2,34.61
23	2205 Art and Culture NULL 101 Fine Arts Education {0668} Non-Government Cultural Organisation Voted TA	3.90		.00	3.90	3.90			3.90	.00
25	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation) Voted TA	63.55		.00	63.55	4.58	20.83	79.81	-16.26	1,25.58
26	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted TA	10.67		.00	10.67	-2.11	30.27	43.05	-32.38	4,03.44
27	{0699} 107 Museums Directorate of Museum Voted TA	72.63		.00	72.63	7.85	26.95	91.73	-19.10	1,26.30
28	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment Voted TA	44.32		.00	44.32	-9.63	3.96	57.91	-13.59	1,30.67

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{1775} 003 Training Training of Para Medical Personnel	91.55		.00	91.55	-6,11.35	1,42.74	8,45.64	-7,54.09	9,23.69
	Voted TA	46.48		.00	46.48	16.68	2.63	32.43	14.05	69.76
30	104 Medical Stores Depots	18.01		.00	18.01	2.00	1.37	17.38	.63	96.50
	Voted TA	18.01		.00	18.01	2.00	1.37	17.38	.63	96.50
31	109 School Health Scheme	59.17		.00	59.17	24.89	3.49	37.77	21.40	63.84
	Voted TA	59.17		.00	59.17	24.89	3.49	37.77	21.40	63.84
32	{0163} 110 Hospital and Dispensaries General Hospital	6,49.09		.00	6,49.09	1,56.80	56.02	5,48.31	1,00.78	84.47
	Voted TA	6,49.09		.00	6,49.09	1,56.80	56.02	5,48.31	1,00.78	84.47
33	{0202} Other Hospitals	49.84		.00	49.84	15.26	3.22	37.80	12.04	75.84
	Voted TA	49.84		.00	49.84	15.26	3.22	37.80	12.04	75.84
34	{0707} Laper Hospital	56.79		.00	56.79	11.72	4.58	49.65	7.14	87.44
	Voted TA	56.79		.00	56.79	11.72	4.58	49.65	7.14	87.44
35	{0710} Other T.B. Hospital/Clinic	1,71.99		.00	1,71.99	28.00	21.82	1,65.80	6.19	96.40
	Voted TA	1,71.99		.00	1,71.99	28.00	21.82	1,65.80	6.19	96.40
36	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	9,79.47		.00	9,79.47	2,15.23	1,42.46	9,06.70	72.77	92.57
	Voted TA	9,79.47		.00	9,79.47	2,15.23	1,42.46	9,06.70	72.77	92.57
37	104 Community Health Centres	3,10.21		.00	3,10.21	54.60	34.38	2,89.99	20.22	93.48
	Voted TA	3,10.21		.00	3,10.21	54.60	34.38	2,89.99	20.22	93.48
38	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	2,70.64		.00	2,70.64	39.81	31.22	2,62.05	8.59	96.82
	Voted TA	2,70.64		.00	2,70.64	39.81	31.22	2,62.05	8.59	96.82
39	{0154} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries	17.46		.00	17.46	14.36	.31	3.41	14.05	19.53
	Voted TA	17.46		.00	17.46	14.36	.31	3.41	14.05	19.53
	102 Homeopathy									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
40	{0155} Establishment of Homeopathy Dispensaries Voted TA	7.72		.00	7.72	2.88	.46	5.30	2.42	68.62
41	06 Public Health 001 Direction and Administration {0144} District Establishment Voted TA	22.00		.00	22.00	4.78	3.77	20.98	1.02	95.37
42	101 Prevention and Control of Diseases {0190} Malaria Eradication Programme Voted TA	4,26.46		.00	4,26.46	1,10.29	47.61	3,63.78	62.68	85.30
43	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc. Voted TA	1,12.59		.00	1,12.59	24.80	8.13	95.92	16.67	85.19
44	{0749} Leprosy Voted TA	1,52.38		.00	1,52.38	34.07	13.05	1,31.36	21.02	86.21
45	102 Prevention of Food Adulteration Voted TA	4.23		.00	4.23	1.84	.25	2.64	1.59	62.37
46	{0147} 104 Drug Control Drugs Control Voted TA	11.57		.00	11.57	4.56	.84	7.85	3.72	67.84
47	80 General 004 Health Statistics & Evaluation Voted TA	16.18		.00	16.18	4.97	1.05	12.26	3.92	75.78
48	{1812} 800 Other Expenditure Prevention of Blindness Voted TA	20.53		.00	20.53	6.30	4.59	18.82	1.71	91.66
49	2211 Family Welfare NULL 001 Direction and Administration {0762} District Family Welfare Services Voted TA	96.25		8.30	1,04.55	13.17	12.85	1,04.23	.32	99.70
50	{0767} 003 Training Training of Traditional Birth Attendant (Dhai)									

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
51	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)	Voted TA	43.43		.00	43.43	22.76	6.20	26.87	16.56	61.86
52	{0770} Rural Family Welfare Sub-Centre	Voted TA	78.31		-9.00	69.31	11.23	8.70	66.78	2.53	96.35
53	102 Urban Family Welfare Services	Voted TA	4,15.98		-6.30	4,09.68	39.65	39.65	4,09.68		1,00.00
54	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	Voted TA	38.56		-2.00	36.56	2.49	2.08	36.15	.41	98.89
55	{0776} 200 Other Services and Supplies Postpartum Centres	Voted TA	33.42		9.00	42.42	13.43	10.53	39.52	2.90	93.16
56	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA	45.01		.00	45.01	10.32	3.97	38.66	6.35	85.90
57	101 Urban Water Supply Programmes	Voted TA	20,81.13		.00	20,81.13	3,75.12	1,95.54	19,01.55	1,79.58	91.37
58	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	29.70		.00	29.70	-1,54.87	28.94	2,13.51	-1,83.81	7,18.89
59	911 Deduct-Recoveries of Overpayments	Voted TA	25,88.49		.00	25,88.49	1,70.29	3,69.83	27,88.03	-1,99.54	1,07.71
60	02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	.00		.00	.00	2.42		-2.42	2.42	1,00.00
	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation	Voted TA	52.60		.00	52.60	10.45	4.91	47.06	5.54	89.48

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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
61	{1881} Maintenance and Repairs Voted TA	25.72		.00	25.72	25.72		25.72 .00
62	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing Voted TA	1,26.05		.00	1,26.05	50.62	9.87	85.30 40.75 67.67
63	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Voted TA	1,94.83		.00	1,94.83	46.40	25.65	1,74.08 20.75 89.35
64	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings {0834} Administration by the District Council Voted TA	1,05.13		.00	1,05.13	41.84	6.19	69.48 35.65 66.09
65	{2422} 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council Voted TA	2,75,58.01		.00	2,75,58.01	2,72,79.61	2,51.18	5,29.59 2,70,28.42 1.92
66	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices Voted TA	43.87		.00	43.87	.88	54.68	97.67 -53.80 2,22.64
67	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation Voted TA	64.35		.00	64.35	11.79	11.14	63.70 .65 98.99
	102 Child Welfare							

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	{0116} Balwadi Programme									
	Voted TA	31.31		.00	31.31	5.46	2.39	28.25	3.06	90.21
69	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	12,08.64		.00	12,08.64	6,62.45	5,68.60	11,14.79	93.85	92.23
70	{0950} Home for Destitute and Migrant Children, Haflong									
	Voted TA	30.78		.00	30.78	3.10	2.57	30.25	.53	98.26
71	{0277} 103 Women's Welfare Vocational Training & Rehabilitation Centre									
	Voted TA	35.41		.00	35.41	5.63	4.79	34.57	.84	97.63
72	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted TA	.02		.00	.02	.02			.02	.00
73	2401 Crop Husbandry NULL {0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	6,79.51		.00	6,79.51	1,66.53	1,00.76	6,13.74	65.77	90.32
74	{0252} Training and Visit Programme									
	Voted TA	3,22.87		.00	3,22.87	-1,80.07	6,14.51	11,17.46	-7,94.59	3,46.10
75	{0234} 103 Seeds Seed Farm & Nurseries									
	Voted TA	15.04		.00	15.04	1.26	1.27	15.05	-.01	1,00.06
76	{1043} 105 Manures and Fertilisers Soil Testing Laboratories									
	Voted TA	87.65		.00	87.65	14.82	8.48	81.31	6.34	92.76
77	{0209} 108 Commercial Crops Potato Development									
	Voted TA	67.30		.00	67.30	20.26	3.61	50.65	16.65	75.26
78	{0296} Development of Cotton									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
79	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	8.90		.00	8.90	.78	.69	8.81	.09	99.01
80	2402 Soil and Water Conservation NULL {0172} 001 Direction and Administration Headquarters Establishment	Voted TA	66.72		.00	66.72	12.48	4.85	59.10	7.62	88.57
81	{0240} Subordinate Establishment	Voted TA	1,51.43		.00	1,51.43	23.85	10.39	1,37.97	13.46	91.11
82	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	8,14.23		.00	8,14.23	1,28.93	86.89	7,72.19	42.04	94.84
83	2403 Animal Husbandry NULL {0172} 001 Direction and Administration Headquarters Establishment	Voted TA	45.00		.00	45.00	45.00			45.00	.00
84	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes	Voted TA	6,42.99		.00	6,42.99	2,20.39	68.76	4,91.35	1,51.64	76.42
85	{0279} Veterinary Services and Animal Health	Voted TA	80.45		.00	80.45	28.79	8.59	60.25	20.20	74.89
86	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted TA	4,11.29		.00	4,11.29	1,00.63	51.13	3,61.79	49.50	87.96
87	{1159} Cattle Breeding	Voted TA	1,99.41		.00	1,99.41	58.62	14.76	1,55.55	43.86	78.01
88	{1162} 103 Poultry Development Poultry Farms	Voted TA	80.78		.00	80.78	30.76	3.39	53.41	27.37	66.12

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
89	{1167} 105 Piggery Development Pig Farms	Voted TA	60.19		.00	60.19	23.96	66.52	1,02.75	-42.56	1,70.71
90	{1171} 107 Fodder and Feed Development Fodder Farm	Voted TA	42.96		.00	42.96	8.23	10.25	44.99	-2.03	1,04.72
91	{1183} 800 Other Expenditure Other Veterinary Development Schemes	Voted TA	25.34		.00	25.34	3.61	2.02	23.75	1.59	93.74
92	2404 Dairy Development NULL {0240} 001 Direction and Administration Subordinate Establishment	Voted TA	46.06		.00	46.06	13.51	1,40.50	1,73.05	-1,26.99	3,75.71
93	{1198} 192 Milk Supply Scheme Creamery Scheme	Voted TA	30.61		.00	30.61	14.49	2.61	18.73	11.88	61.20
94	{1945} Rural Dairy Creaming Centre	Voted TA	1,36.32		.00	1,36.32	-24.48	1,06.91	2,67.71	-1,31.39	1,96.39
95	911 Deduct-Recoveries of Overpayments	Voted TA	59.08		.00	59.08	7.16	48.54	1,00.46	-41.38	1,70.04
96	2405 Fisheries NULL {0143} 001 Direction and Administration District Administration	Voted TA	.00		.00	.00	.82		-82	.82	1,00.00
97	{1203} 101 Inland Fisheries Fish and Fish Seed Farming	Voted TA	1,41.19		.00	1,41.19	66.16	14.18	89.21	51.98	63.18
98	{1204} Pisciculture through Creation of Water Areas & Harvest	Voted TA	1,42.03		.00	1,42.03	28.71	6.68	1,20.00	22.03	84.49

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	.00		.00	.00	.00	10.00	10.00	-10.00	1,00.00
99	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment									
100	Voted TA {0240} Subordinate Establishment	7,26.48		.00	7,26.48	5,13.02	18.26	2,31.72	4,94.76	31.90
101	Voted TA {1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	10,97.59		.00	10,97.59	1,99.94	81.13	9,78.78	1,18.81	89.17
102	Voted TA 911 Deduct-Recoveries of Overpayments	1,54.63		.00	1,54.63	31.56	12.26	1,35.33	19.30	87.52
103	Voted TA 2408 Food Storage and Warehousing NULL 01 Food {1291} 101 Procurement and Supply Grains Storage Schemes	.00		.00	.00	1.45		-1.45	1.45	1,00.00
104	Voted TA 2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research	97.08		.00	97.08	42.88	9.38	63.59	33.49	65.50
105	Voted TA 911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	24.41	24.41	-24.41	1,00.00
106	Voted TA {1183} 03 Animal Husbandry 004 Research Other Veterinary Development Schemes	.00		.00	.00	.01		-.01	.01	1,00.00
107	Voted TA 277 Education	26.36		.00	26.36	4.07	4.76	27.05	-.69	1,02.62
	Voted TA 2425 Co-operation NULL	31.85		.00	31.85	14.01	2.73	20.57	11.28	64.57

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
108	{1311} 001 Direction and Administration Headquarters Organisation for Hills District Voted TA	48.22		.00	48.22	-78.58	3.76	1,30.55	-82.33	2,70.75
109	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted TA	1,58.06		.00	1,58.06	-53.37	15.60	2,27.04	-68.98	1,43.64
110	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {1334} Marketing of Fruits & Vegetables Voted TA	1,08.95		.00	1,08.95	15.06	36.78	1,30.67	-21.72	1,19.94
111	911 Deduct-Recoveries of Overpayments Voted TA	.00		.00	.00	.02		-.02	.02	1,00.00
112	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development Voted TA	2,59.15		.00	2,59.15	83.36	21.33	1,97.12	62.03	76.06
113	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration Voted TA	11.03		.00	11.03	11.03			11.03	.00
114	{0172} Headquarters Establishment Voted TA	35.30		.00	35.30	-16.13	3.04	54.47	-19.17	1,54.30
115	{1349} Block Administration Voted TA	5,91.03		.00	5,91.03	83.49	96.10	6,03.65	-12.62	1,02.13
116	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes {1374} Minor Lift Irrigation									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
117	{0160} 800 Other Expenditure Flow Irrigation System	Voted TA	7,81.22		.00	7,81.22	1,45.48	74.25	7,09.99	71.23	90.88
118	2711 Flood Control and Drainage NULL 01 Flood Control 103 Civil Works {1534} Flood Control Project in Hill District	Voted TA	13,01.53		.00	13,01.53	2,37.54	1,12.00	11,75.99	1,25.54	90.35
119	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	1,64.24		.00	1,64.24	31.14	27.76	1,60.87	3.37	97.95
120	{0016} 107 Sericulture Industries District Development Schemes (Old)	Voted TA	63.80		.00	63.80	22.25	3.16	44.71	19.09	70.08
121	{0017} Sericulture Farms	Voted TA	2,75.68		.00	2,75.68	52.34	23.79	2,47.13	28.55	89.64
122	911 Deduct-Recoveries of Overpayments	Voted TA	10,73.49		.00	10,73.49	1,83.22	99.01	9,89.28	84.21	92.16
123	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	.00		.00	.00	.58	-58	.58	.58	1,00.00
124	101 Industrial Estates	Voted TA	99.45		.00	99.45	24.72	8.76	83.49	15.96	83.95
125	{0172} 102 Small Scale Industries Headquarters Establishment	Voted TA	4.75		.00	4.75	1.53	.30	3.52	1.23	74.11
126	{1799} Regional Establishment	Voted TA	97.86		.00	97.86	28.90	11.68	80.64	17.22	82.40

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
127	104 Handicraft Industries	Voted TA	1,52.86		.00	1,52.86	55.39	19.68	1,17.15	35.71	76.64
128	{3018} 03 Handloom & Textile 001 Direction and Administration Handloom Production Centre	Voted TA	45.12		.00	45.12	5.84	2.80	42.08	3.04	93.27
129	003 Training	Voted TA	.01		.00	.01	.01			.01	.00
130	{0013} 103 Handloom Industries District Development Schemes	Voted TA	83.67		.00	83.67	16.24	10.27	77.70	5.97	92.86
131	{3018} Handloom Production Centre	Voted TA	1,62.74		.00	1,62.74	36.95	22.30	1,48.09	14.65	91.00
132	{3019} Sub-Divisional Handloom Organisation	Voted TA	1,28.99		.00	1,28.99	34.83	30.58	1,24.75	4.24	96.71
133	3054 Roads and Bridges NULL 03 State Highways 337 Road Works {0189} Maintenance & Repairs	Voted TA	47.34		.00	47.34	28.37	3.29	22.26	25.08	47.03
134	{0138} 80 General 001 Direction and Administration Direction	Voted TA	2,21.01		.00	2,21.01	71.10		1,49.91	71.10	67.83
135	{0156} Execution	Voted TA	21.22		.00	21.22	15.17	26.60	32.65	-11.43	1,53.86
136	{0246} Supervision	Voted TA	41,32.67		.00	41,32.67	7,65.40	3,67.74	37,35.01	3,97.66	90.38
	3452 Tourism NULL 80 General	Voted TA	1,32.98		.00	1,32.98	18.21	14.36	1,29.13	3.85	97.11

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
137	{0240} 001 Direction and Administration Subordinate Establishment Voted TA	5,54.16		.00	5,54.16	5,19.66	3.03	37.53	5,16.63	6.77
138	3475 Other General Economic Services NULL {1467} 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration Voted TA	18.77		.00	18.77	1.99	1.42	18.20	.57	96.94
139	4059 Capital Outlay on Public Works NULL {0121} 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works) Voted TA	.00		.00	.00	-76.76		76.76	-76.76	1,00.00
140	60 Other Buildings 051 Construction {4620} Construction of Dimasa Bhawan at New Delhi Voted TA	10,00.00		.00	10,00.00	9,56.96		43.04	9,56.96	4.30
141	4202 Capital Outlay on Education, Sports,Art and Culture NULL {0597} 01 General Education 203 University and Higher Education Government Art College Voted TA	.00		.00	.00	-7.91		7.91	-7.91	1,00.00
142	4217 Capital Outlay on Urban Development NULL {1824} 03 Integrated Development of Small and Medium Towns 800 Other Expenditure Integrated Development of Small & Medium Town Voted TA	.00		.00	.00	-48.94	50.64	99.57	-99.57	1,00.00
	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Irrigation Project in Hill District									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
143	{4543} Voted TA	.00		.00	.00	-26.55		26.55	-26.55	1,00.00
4702 Capital Outlay on Minor Irrigation NULL										
144	{0160} 101 Surface Water Flow Irrigation Voted TA	1,52,81.19		.00	1,52,81.19	1,47,31.45	80.25	6,29.99	1,46,51.20	4.12
4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works										
145	{1534} Flood Control Project in Hill District (Additional Central Assistance) Voted TA	.00		.00	.00	-1,74.13		1,74.13	-1,74.13	1,00.00
4851 Capital Outlay on Village and Small Industries NULL 102 Small Scale Industries Regional Establishment										
146	{1799} Regional Establishment Voted TA	.00		.00	.00	-11.51	45.89	57.40	-57.40	1,00.00
147 {0013} 103 Handloom Industries District Development Schemes										
Voted TA		.00		.00	.00	-23.87	1,20.07	1,43.94	-1,43.94	1,00.00
148	{0017} 107 Sericulture Industries Sericulture Farms Voted TA	.00		.00	.00	-46.01	77.95	1,23.96	-1,23.96	1,00.00
5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 337 Road Works										
149	Voted TA 5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation	.00		.00	.00	-19,00.69	24,82.39	43,83.07	-43,83.07	1,00.00
150	{1542} Construction of Tourist Rest House									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	.00		.00	.00	-30	11.09	11.39	-11.39	1,00.00

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 001 Direction and Administration {0143} District Administration									
2	101 Collection Charges Voted TA	8,61.78		-6.50	8,55.28	-3,99.78	60.69	13,15.75	-4,60.47	1,53.84
3	103 Land Records District Charges {0146}									
4	104 Management of Government Estates Management of Government Estate {0325}									
5	796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules {0328}									
6	800 Other Expenditure Implementation of Ceiling Act on Land Holding {0330}									
7	Land Acquisition and Requisition Establishment {0331}									
8	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment									
9	2041 Taxes on Vehicles NULL 101 Collection Charges {0348} Commissioner of Transport									
	2058 Stationery and Printing NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	103 Government Presses 2059 Public Works NULL 80 General 001 Direction and Administration									
	Voted TA	99.56		.00	99.56	-68.55	8.16	1,76.28	-76.72	1,77.06
11	{0156} Execution									
12	{0246} Supervision									
	Voted TA	10,27.36		.00	10,27.36	7.85	92.63	11,12.14	-84.78	1,08.25
13	2202 General Education NULL 01 Elementary Education 053 Maintenance of Buildings									
	Voted TA	1,39.09		18.48	1,57.57	23.99	16.13	1,49.71	7.86	95.01
14	{0165} 101 Government Primary Schools Government Middle School									
15	{0166} Government Primary School									
	Voted TA	3,36,45.08		.00	3,36,45.08	71,14.65	24,47.04	2,89,77.47	46,67.61	86.13
16	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
	Voted TA	6,14,02.83		.00	6,14,02.83	1,85,92.46	40,01.54	4,68,11.91	1,45,90.92	76.24
17	{0118} 104 Inspection Block Office									
	Voted TA	1,51.05		-70.89	80.16	80.16			80.16	.00
18	{0249} Sub-Divisional Office									
	Voted TA	3,62.94		.00	3,62.94	64.04	31.69	3,30.59	32.35	91.09
19	{0285} District Office									
	Voted TA	6,54.51		.00	6,54.51	1,14.43	55.16	5,95.24	59.27	90.94
	Voted TA	2,07.21		.00	2,07.21	43.20	17.37	1,81.39	25.82	87.54
	02 Secondary Education 001 Direction and Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0151} Equipments									
21	{0172} Headquarters Establishment									
22	053 Maintenance of Buildings									
23	{0179} 101 Inspection Inspection									
24	{0576} 109 Government Secondary Schools Secondary School for Boys									
25	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
26	{0579} Grants to Non-Government Secondary Boys and Girls School									
27	{0580} Junior College									
28	{0223} 800 Other Expenditure Other Miscellaneous Charges									
29	{3007} 03 University and Higher Education 102 Assistance to Universities Bodoland University									
30	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
31	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	13,40.64		1,68.53	15,09.17	1,96.68	2,48.74	15,61.23	-52.06	1,03.45
32	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	1,03,27.57		-1,68.53	1,01,59.04	8,88.51	8,18.92	1,00,89.45	69.59	99.31
33	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	.00		.00	.00	-4,79.82		4,79.82	-4,79.82	1,00.00
34	{0629} 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)	2,02.40		.00	2,02.40	69.81	12.42	1,45.00	57.40	71.64
35	{0630} Special Sanskrit Institution - Girish Bidyapith	1,06.73		.00	1,06.73	29.12	6.96	84.57	22.16	79.23
36	{0642} 80 General 003 Training Primary Teachers Training School	1,07.33		.00	1,07.33	33.31	13.27	87.29	20.04	81.33
37	{0647} Provincialised B.T. College	83.53		.00	83.53	13.98	7.31	76.86	6.67	92.01
38	{0651} 004 Research District Institution of Education and Training (DIET)	1,15.98		.00	1,15.98	28.38	8.81	96.42	19.56	83.13
39	{3927} 800 Other Expenditure College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	2,66.06	13.00	.00	2,79.06	33.74	24.66	2,69.98	9.08	96.75
	2204 Sports and Youth Services		14.47	.00	14.47	2.34	1.12	13.26	1.21	91.61

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	NULL 101 Physical Education Voted TA	4,81.65		.00	4,81.65	98.38	35.58	4,18.85	62.80	86.96
41	102 Youth Welfare Programme for Students Voted TA	.00		.00	.00	-1,49.96		1,49.96	-1,49.96	1,00.00
42	{0800} 800 Other Expenditure Other Expenditure Voted TA	.00		.00	.00	-20.00		20.00	-20.00	1,00.00
43	2205 Art and Culture NULL 101 Fine Arts Education Kokrajhar Music and Fine Arts College Voted TA	2,05.03		6.50	2,11.53	25.73	24.49	2,10.30	1.23	99.42
44	{0692} 102 Promotion of Arts and Culture Films									
45	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted TA	2,52.28		.00	2,52.28	48.98	21.32	2,24.62	27.66	89.03
46	{0699} 107 Museums Directorate of Museum Voted TA	34.23		.00	34.23	-79.63	7.98	1,21.84	-87.61	3,55.94
47	{0700} 796 Tribal Area Sub-Plan Cultural Center Voted TA	77.89		-6.50	71.39	-13.69	6.95	92.03	-20.64	1,28.91
48	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment Voted TA	6,73.21		.00	6,73.21	-12,89.23	58.16	20,20.60	-13,47.39	3,00.14
49	{1775} 003 Training Training of Para Medical Personnel Voted TA	39.00		.00	39.00	12.03	4.67	31.64	7.36	81.13
	104 Medical Stores Depots									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	Voted TA 109 School Health Scheme	16.92		.00	16.92	-2,12.60	1.06	2,30.58	-2,13.66	13,62.75
51	Voted TA 110 Hospital and Dispensaries	49.92		.00	49.92	15.01	3.31	38.22	11.70	76.57
52	{0163} General Hospital									
53	{0710} Other T.B. Hospital/Clinic	32,24.12		.00	32,24.12	4,22.96	2,86.39	30,87.55	1,36.58	95.76
54	Voted TA 200 Other Health Schemes	86.90		.00	86.90	27.67	5.77	65.00	21.90	74.80
55	Voted TA 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	3,43.80		.00	3,43.80	63.67	25.83	3,05.96	37.84	88.99
56	Voted TA 104 Community Health Centres	60,29.47		-40.00	59,89.47	10,71.68	4,95.14	54,12.93	5,76.54	90.37
57	Voted TA 110 Hospitals and Dispensaries Hospital & Dispensaries	14,78.11		.00	14,78.11	2,22.89	1,17.83	13,73.06	1,05.05	92.89
58	Voted TA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	12,07.70		1.00	12,08.70	2,61.26	1,03.31	10,50.75	1,57.95	86.93
59	Voted TA 102 Homeopathy Establishment of Homeopathy Dispensaries	6,27.05		.00	6,27.05	1,60.38	45.14	5,11.81	1,15.24	81.62
60	Voted TA 06 Public Health 001 Direction and Administration District Establishment	77.76		.00	77.76	19.18	4.69	63.27	14.49	81.37
61	Voted TA 101 Prevention and Control of Diseases Malaria Eradication Programme	49.46		.00	49.46	15.10	4.30	38.66	10.80	78.17

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
62	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	13,76.74		.00	13,76.74	2,47.31	1,03.83	12,33.26	1,43.48	89.58
63	{0749} Leprosy	Voted TA	2,26.80		.00	2,26.80	53.19	15.55	1,89.15	37.65	83.40
64	102 Prevention of Food Adulteration	Voted TA	3,94.24		36.00	4,30.24	1,68.81	40.09	3,01.52	1,28.72	70.08
65	{0147} 104 Drug Control Drugs Control	Voted TA	38.43		.00	38.43	19.60	2.66	21.49	16.94	55.92
66	112 Public Health Education	Voted TA	16.24		3.00	19.24	5.51	2.80	16.53	2.71	85.92
67	80 General 004 Health Statistics & Evaluation	Voted TA	70.55		.00	70.55	26.69	4.58	48.43	22.12	68.65
68	{0800} 800 Other Expenditure Other Expenditure	Voted TA	16.86		.00	16.86	2.27	1.40	15.99	.87	94.82
69	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA	1,52.50		.00	1,52.50	58.63	8.74	1,02.61	49.89	67.29
70	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	47,36.35		.00	47,36.35	8,46.45	3,64.94	42,54.84	4,81.51	89.83
71	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation	Voted TA	4,93.27		.00	4,93.27	4,29.65	.00	63.62	4,29.65	12.90
	2216 Housing NULL 01 Government Residential Buildings	Voted TA	91.82		.00	91.82	31.49	3.95	64.28	27.54	70.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
72	{1881} 106 General Pool Accommodation Maintenance and Repairs Voted TA	22.81		.00	22.81	22.81		22.81	.00	
73	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing Voted TA	2,38.02		.00	2,38.02	-1,15.76	18.28	3,72.07	-1,34.05	1,56.32
74	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board Voted TA	.00		.00	.00	-1,33.12		1,33.12	-1,33.12	1,00.00
75	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Voted TA	3,74.24		.00	3,74.24	44.83	30.53	3,59.94	14.30	96.18
76	60 Others 101 Advertising and Visual Publicity Voted TA	1,77.31		.00	1,77.31	1,77.31			1,77.31	.00
77	103 Press Information Services Voted TA	.17		.00	.17	.17	.25	.25	-.08	1,47.06
78	106 Field Publicity Voted TA	.00		.00	.00	-14.95		14.95	-14.95	1,00.00
79	107 Song and Drama Services Voted TA	.21		.00	.21	.21	.05	.05	.16	23.81
80	109 Photo Services Voted TA	.21		.00	.21	.21	.05	.05	.16	23.81
81	110 Publications Voted TA	.21		.00	.21	.21	51.46	51.46	-51.25	2,45,04.03
82	{0809} 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration Sub-Divisional Monitoring Cell for S.C.									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Component									
83	{0824} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (District Research Offices)	Voted TA	3.03	.00	3.03	-90.97		94.00	-90.97	31,02.31
84	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)	Voted TA	.00	.00	.00	-10.00		10.00	-10.00	1,00.00
85	{0107} 800 Other Expenditure Assistance to the Bodoland Autonomous Council	Voted TA	1,48.37	.00	1,48.37	51.58	10.21	1,07.00	41.37	72.12
86	{0201} Assistance to Bodoland Territorial Council	Voted TA	.00	.00	.00	-21,97.80	40.73	22,38.53	-22,38.53	1,00.00
87	{2421} Special Grant to Bodoland Autonomous Council	Voted TA	5,27.07	.00	5,27.07	2,16.83		3,10.24	2,16.83	58.86
88	{2653} 50% Matching share to Bodo Peace Accord 2020	Voted TA	8,97,84.09	.00	8,97,84.09	8,83,85.71	2,21,77.26	2,35,75.64	6,62,08.45	26.26
89	{2971} Administration Grants for Bodoland Territorial Council (BTC)	Voted TA	.01	.00	.01	.01			.01	.00
90	{3947} Assistance to BTC Assembly Secretariat	Voted TA	17,00.00	.00	17,00.00	16,99.84	17,00.00	17,00.16	-.16	1,00.01
91	{5487} Financial Assistance for Construction of Residential Accommodation of BTC	Voted TA	3,95.30	.00	3,95.30	3,95.30			3,95.30	.00
92	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	Voted TA	2,63.53	.00	2,63.53	-28.17	50.94	3,42.64	-79.11	1,30.02
	03 Welfare of Backward Classes	Voted TA	.00	.00	.00	-3,28.84	1,43.78	4,72.62	-4,72.62	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
93	{0881} 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes Voted TA	9.37		.00	9.37	6.37	.02	3.02	6.35	32.19
94	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes Voted TA	47.06		.00	47.06	-8,81.03	1,11.90	10,39.99	-9,92.93	22,09.92
95	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q. Voted TA	3,02.39		.00	3,02.39	66.04	21.93	2,58.27	44.12	85.41
96	2230 Labour, Employment and Skill Development NULL 01 Labour {0895} 001 Direction and Administration Agricultural Labour Voted TA	1,19.92		.00	1,19.92	52.38	8.56	76.10	43.82	63.46
97	{0902} 102 Working Conditions and Safety Inspector of Factories (District Offices) Voted TA	25.49		.00	25.49	14.56	1.77	12.70	12.79	49.80
98	{0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information Voted TA	28.36		2.85	31.21	4.83	5.51	31.89	-.68	1,02.16
99	{0911} Expansion of Employment Service Voted TA	29.32		.00	29.32	3.14	2.42	28.60	.72	97.55
100	{1258} Vocational Guidance and Employment Counseling Voted TA	30.42		.00	30.42	4.59	2.17	28.00	2.42	92.04
101	101 Employment Services Voted TA	99.20		-2.85	96.35	-7.21	6.95	1,10.51	-14.16	1,14.70
102	{0917} 03 Training 003 Training of Craftsmen & Supervisors Industrial Training School									

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			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
103	{4228} Establishment of ITI, Kokrajhar	Voted TA	79.48		.00	79.48	9.78	7.29	76.99	2.49	96.87
104	{4229} Establishment of ITI, Udalguri (Bhergaon)	Voted TA	2,14.13		.00	2,14.13	74.07	14.81	1,54.88	59.25	72.33
105	800 Other Expenditure	Voted TA	1,14.99		.00	1,14.99	19.49	9.44	1,04.95	10.04	91.26
106	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices	Voted TA	.00		.00	.00	-7,04.03	3,08.97	10,13.00	-10,13.00	1,00.00
107	{0116} 102 Child Welfare Balwadi Programme	Voted TA	1,10.76		8.29	1,19.05	-65.95	13.54	1,98.54	-79.49	1,66.77
108	{1729} 105 Prohibition Prohibition Propaganda	Voted TA	7.99		.00	7.99	2.00	.77	6.76	1.23	84.61
109	{0142} 796 Tribal Area Sub-Plan District & Subordinate Offices	Voted TA	24.95		.00	24.95	11.99	.79	13.76	11.19	55.13
110	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	Voted TA	69.47		9.55	79.02	19.17	14.75	74.60	4.42	94.41
111	{1790} 200 Other Programmes Other Miscellaneous Expenditure	Voted TA	7.91		1.56	9.47	2.08	1.66	9.05	.42	95.56
112	{0240} 2401 Crop Husbandry NULL 001 Direction and Administration Subordinate Establishment	Voted TA	23.58		-10.99	12.59	2.85	.66	10.40	2.19	82.59

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1	2	3				4	5	6	7	8	
113	{1026} Intensive Agriculture Extension Schemes	Voted TA	14,12.76		.00	14,12.76	2,36.84	1,22.54	12,98.46	1,14.30	91.91
114	{1027} Field Trial Stations & Cell	Voted TA	7,14.07		.00	7,14.07	1,39.76	53.30	6,27.61	86.46	87.89
115	{0284} 104 Agricultural Farms Agriculture Farming Corporation	Voted TA	73.62		.00	73.62	20.01	9.78	63.40	10.22	86.11
116	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	Voted TA	13.22		.14	13.36	2.84	.25	10.77	2.59	80.61
117	{1045} Schemes for Soil & Land Survey	Voted TA	64.34		.00	64.34	7.97	5.67	62.04	2.30	96.43
118	{0208} 107 Plant Protection Plant Protection Campaign	Voted TA	10.98		1.37	12.35	1.56	1.29	12.08	.27	97.84
119	{1054} Pest Surveillance	Voted TA	11.01		.23	11.24	1.20	1.14	11.18	.06	99.51
120	{1060} 108 Commercial Crops Jute Development	Voted TA	26.36		11.83	38.19	12.11	11.86	37.95	.24	99.36
121	{1077} 109 Extension and Farmers' Training Farmers Institutes & EMTC	Voted TA	5.44		.00	5.44	1.48	.39	4.34	1.10	79.86
122	{1078} Training in Farm Machineries	Voted TA	12.69		.00	12.69	3.49	.87	10.07	2.62	79.36
123	{1079} National Agricultural Extension Project-III (Mission Double Cropping)	Voted TA	10.01		.60	10.61	1.64	.88	9.84	.77	92.77
124	{1081} Special Sub-Project (NAEP-III)	Voted TA	2,71.43		-59.76	2,11.67	-61.80	17.16	2,90.64	-78.97	1,37.31

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		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	1,76.16		32.06	2,08.22	29.80	31.70	2,10.13	-1.91	1,00.92
125	110 Crop Insurance									
	Voted TA	8.72		.00	8.72	.23	.05	8.54	.18	97.90
126	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
	Voted TA	67.53		.00	67.53	28.03	4.38	43.88	23.65	64.99
127	{0044} 113 Agricultural Engineering Agriculture Implements									
128	{0184} Land Reclamation									
	Voted TA	1,33.39		.00	1,33.39	27.70	10.24	1,15.93	17.46	86.91
129	{1091} Micro Water Shed									
	Voted TA	16.20		.00	16.20	.30	.06	15.96	.24	98.54
130	{1092} Agricultural Engineering Schemes									
	Voted TA	14.52		.00	14.52	8.08	.40	6.83	7.69	47.07
131	{1093} Agriculture Service Centres									
	Voted TA	1,22.88		.00	1,22.88	22.15	9.66	1,10.38	12.50	89.83
132	{1100} 119 Horticulture and Vegetable Crops Development of Progeny Orchards									
	Voted TA	10.40		1.18	11.58	2.98	.76	9.36	2.22	80.87
133	{1103} Development of Citrus, Pineapple, Banana etc.									
	Voted TA	1.69		.00	1.69	1.69			1.69	.00
134	{1105} Community Canning & Training on Fruit Preservation									
	Voted TA	23.42		9.90	33.32	10.40	8.15	31.08	2.24	93.27
135	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)									
	Voted TA	42.88		2.45	45.33	14.08	2.92	34.17	11.16	75.38
136	Voted TA	2,74.92		.00	2,74.92	54.34	20.33	2,40.92	34.00	87.63
	911 Deduct-Recoveries of Overpayments									
	Soil and Water Conservation									

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1	2	3				4	5	6	7	8
137	2402 NULL 001 Direction and Administration Subordinate Establishment Voted TA	10,61.61		.00	10,61.61	2,17.70	81.65	9,25.56	1,36.05	87.18
138	{0122} 102 Soil Conservation Common & Other Schemes Voted TA	.59		.00	.59	.59			.59	.00
139	{0217} Protection of Reverine Land Voted TA	1.70		.00	1.70	-71.92		73.62	-71.92	43,30.47
140	{1141} Protection and Afforestation Voted TA	.43		.00	.43	.43			.43	.00
141	{0133} 103 Land Reclamation and Development Land Reclamation and Other Distribution Voted TA	.76		.00	.76	.76			.76	.00
142	{0170} Gully Control Works Voted TA	1.58		.00	1.58	-1,17.50		1,19.08	-1,17.50	75,36.90
143	{1143} Land Improvement Voted TA	.79		.00	.79	-1,16.37		1,17.16	-1,16.37	1,48,29.87
144	2403 Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment Voted TA	64.06		6.20	70.26	12.75	5.88	63.39	6.87	90.22
145	{0240} Subordinate Establishment Voted TA	3,17.99		.00	3,17.99	77.47	38.91	2,79.44	38.55	87.88
146	{0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health Voted TA	9,87.77		-12.70	9,75.07	2,19.70	1,80.27	9,35.64	39.43	95.96
147	{1159} 102 Cattle and Buffalo Development Cattle Breeding									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
148	{1163} 103 Poultry Development Poultry Breeding Programmes	Voted TA	4,85.54		.00	4,85.54	97.42	47.65	4,35.77	49.77	89.75
149	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted TA	55.69		6.50	62.19	11.91	9.97	60.24	1.95	96.87
150	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted TA	37.82		.00	37.82	7.90	4.18	34.10	3.72	90.15
151	{0279} Veterinary Services and Animal Health	Voted TA	2,03.93		.00	2,03.93	66.03	13.69	1,51.59	52.34	74.33
152	{1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc.	Voted TA	2,30.92		.00	2,30.92	82.45	5,14.19	6,62.66	-4,31.74	2,86.97
153	{1183} Other Veterinary Development Schemes	Voted TA	7.23		.00	7.23	1.61	.52	6.14	1.09	84.95
154	2405 Fisheries NULL {0143} 001 Direction and Administration District Administration	Voted TA	2,97.63		.00	2,97.63	83.87	21.81	2,35.57	62.06	79.15
155	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted TA	2,91.70		.00	2,91.70	82.81	74.73	2,83.62	8.08	97.23
156	{1203} Fish and Fish Seed Farming	Voted TA	33.55		.00	33.55	28.20	.49	5.85	27.70	17.44
157	{1205} National Fish Seed Farm	Voted TA	69.54		.00	69.54	.87	2,15.44	2,84.12	-2,14.58	4,08.56
158	{1216} 109 Extension and Training Fisheries Extension Service	Voted TA	30.33		.00	30.33	16.10	1.32	15.55	14.78	51.26

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Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
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Government of Assam

Run Date: 24-MAY-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
159	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	1,29.70		.00	1,29.70	74.46	9.09	64.33	65.37	49.60
160	{0240} Subordinate Establishment	Voted TA	2,61.20		.00	2,61.20	72.76	23.55	2,11.99	49.21	81.16
161	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation	Voted TA	57,59.90		.00	57,59.90	13,98.83	4,35.00	47,96.07	9,63.83	83.27
162	{0121} 070 Communications and Buildings Buildings	Voted TA	1,04.10		.00	1,04.10	38.50	6.00	71.60	32.50	68.78
163	{1230} Roads & Bridges	Voted TA	1.88		.00	1.88	1.88			1.88	.00
164	{1231} Railways & Transport	Voted TA	6.63		.00	6.63	6.63			6.63	.00
165	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies	Voted TA	1.20		.00	1.20	1.20			1.20	.00
166	{1234} Timber Removed by Other Agencies	Voted TA	3.07		.00	3.07	3.07			3.07	.00
167	{1237} Consolidation of Forests	Voted TA	2.38		.00	2.38	2.38			2.38	.00
168	{1238} Forest Protection Force	Voted TA	3.17		.00	3.17	3.17			3.17	.00
169	{1239} Intensification and Management	Voted TA	4.61		.00	4.61	-1,34.36		1,38.97	-1,34.36	30,14.53

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Run Date: 24-MAY-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
170	{1240} Amenities to Forest Staff & Labourer									
171	{0295} 102 Social and Farm Forestry Social Forestry									
172	{1245} Nursery									
173	{1249} 105 Forest Produce Matchwood Plantation									
174	{1252} Teakwood Plantation									
175	{1256} Plantation of Quickgrowing Species									
176	{1259} Rehabilitation of Degraded Forest									
177	{0800} 800 Other Expenditure Other Expenditure									
178	911 Deduct-Recoveries of Overpayments									
179	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas									
180	{1270} Tiger Project									
	2408 Food Storage and Warehousing NULL 01 Food									

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Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
181	{1291} 101 Procurement and Supply Grains Storage Schemes Voted TA	6,13.58		.00	6,13.58	70.04	45.07	5,88.61	24.97	95.93
182	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research {1307} Survey of Fisheries and Collection of Statistics Voted TA	2.90		.00	2.90	2.90			2.90	.00
183	2425 Co-operation NULL 001 Direction and Administration {1312} Regional Organisation (Transferred Staff) Voted TA	3,28.32		.00	3,28.32	-26.93	28.30	3,83.55	-55.23	1,16.82
184	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted TA	4,97.85		.00	4,97.85	-37.49	42.15	5,77.49	-79.64	1,16.00
185	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development Voted TA	14,02.10		.00	14,02.10	2,75.41	1,07.37	12,34.07	1,68.03	88.02
186	2515 Other Rural Development Programmes NULL 001 Direction and Administration {1349} Block Administration Voted TA	12,17.49		.00	12,17.49	1,68.25	1,07.46	11,56.70	60.79	95.01
187	{3592} 800 Other Expenditure District Development Project/Programme Voted TA	.00		.00	.00	-5,12.67		5,12.67	-5,12.67	1,00.00
	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration									

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Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
188	Voted TA 80 General 001 Direction and Administration	10,04.94		.00	10,04.94	2,22.70	71.49	8,53.73	1,51.21	84.95
189	2702 Voted TA Minor Irrigation NULL	48,37.16		.00	48,37.16	7,41.85	3,32.60	44,27.91	4,09.25	91.54
190	{0160} 800 Other Expenditure Flow Irrigation System									
191	Voted TA 80 General 001 Direction and Administration		41,97.90	.00	41,97.90	41,97.90			41,97.90	.00
192	911 Deduct-Recoveries of Overpayments	32,13.13		.00	32,13.13	7,91.28	2,09.94	26,31.79	5,81.34	81.91
193	2705 Voted TA Command Area Development NULL 800 Other Expenditure	1,04.17		.00	1,04.17	38.28	6.07	71.96	32.21	69.08
194	{0120} 2711 Voted TA Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Brahmaputra Flood Control Project	10,54.29		.00	10,54.29	1,38.56	66.49	9,82.22	72.07	93.16
195	{0120} 103 Civil Works Brahmaputra Flood Control Project			.00						
196	2851 Voted TA Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	3,40.01		.00	3,40.01	-3.00		3,43.01	-3.00	1,00.88
197	{0240} 107 Sericulture Industries District Development Schemes (Old)	6.72		.00	6.72	-16.39	2.12	25.23	-18.51	3,75.45

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
198	{0017} Sericulture Farms	Voted TA	3,96.33		.00	3,96.33	1,05.06	28.60	3,19.87	76.46	80.71
199	{1778} 02 Cottage Industries 003 Training Entrepreneur Motivation Planning Schemes	Voted TA	11,38.05		.00	11,38.05	2,36.51	81.86	9,83.40	1,54.65	86.41
200	{5545} 101 Industrial Estates Infrastructure Development	Voted TA	.00		.00	.00	-20.00		20.00	-20.00	1,00.00
201	{1799} 102 Small Scale Industries Regional Establishment	Voted TA	.00		.00	.00	-23.89		23.89	-23.89	1,00.00
202	104 Handicraft Industries	Voted TA	8,13.39		.00	8,13.39	2,50.63	57.03	6,19.79	1,93.60	76.20
203	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre	Voted TA	.00		.00	.00	-1,00.00		1,00.00	-1,00.00	1,00.00
204	{0011} 103 Handloom Industries Regional Development Schemes	Voted TA	2,96.62		.00	2,96.62	35.81	24.83	2,85.64	10.98	96.30
205	{0013} District Development Schemes	Voted TA	58.05		1.50	59.55	9.89	4.38	54.04	5.51	90.74
206	{3018} Handloom Production Centre	Voted TA	4,64.62		13.71	4,78.33	-10,01.95	41.29	15,21.57	-10,43.24	3,18.10
207	{3019} Sub-Divisional Handloom Organisation	Voted TA	4,79.52		-15.21	4,64.31	92.13	35.62	4,07.80	56.51	87.83
	2852 Industries NULL 80 General 001 Direction and Administration	Voted TA	89.38		.00	89.38	12.03	7.32	84.67	4.71	94.73

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
208	{0172} Headquarters Establishment										
		Voted TA	1,05.39		.00	1,05.39	16.68	10.66	99.37	6.02	94.29
	3054 Roads and Bridges NULL 80 General 001 Direction and Administration Execution										
209	{0156} Execution	Voted TA	44,17.41		.00	44,17.41	9,02.11	3,21.22	38,36.53	5,80.88	86.85
	3055 Road Transport NULL 001 Direction and Administration Road Safety Staff										
210	{1390} Road Safety Staff	Voted TA	45.25		.00	45.25	-87.07	2.68	1,35.00	-89.75	2,98.35
	3452 Tourism NULL 80 General 001 Direction and Administration Headquarters Establishment										
211	{0172} Headquarters Establishment	Voted TA	2,26.97		.00	2,26.97	1,42.59	10.13	94.51	1,32.46	41.64
	104 Promotion and Publicity Tourist Information and Publicity										
212	{1440} Tourist Information and Publicity	Voted TA	.00		.00	.00	-20.44		20.44	-20.44	1,00.00
	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure Headquarters Establishment										
213	{0172} Headquarters Establishment	Voted TA	1,56.42		-5.00	1,51.42	37.59	22.63	1,36.46	14.96	90.12
214	{1457} Subordinate Administration for General Statistics	Voted TA	1,34.03		.00	1,34.03	19.93	12.86	1,26.96	7.07	94.72
215	{1461} Integrated Schemes for Improvement Statistical System of Assam	Voted TA	1,43.47		5.00	1,48.47	20.23	15.29	1,43.53	4.94	96.67
	3475 Other General Economic Services										

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Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
216	{1467} NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration Voted TA	1,60.14		.00	1,60.14	23.69	18.80	1,55.25	4.89	96.95
217	4059 Capital Outlay on Public Works NULL 80 General 800 Other Expenditure Voted TA	.00		.00	.00	-4,04.97	.00	4,04.97	-4,04.97	1,00.00
218	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education Government Art College Voted TA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
219	4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 110 Hospitals and Dispensaries General Government Hospital Voted TA	.00		.00	.00	-4,94.64		4,94.64	-4,94.64	1,00.00
220	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units Voted TA	.00		.00	.00	-53.26		53.26	-53.26	1,00.00
221	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries Voted TA	.00		.00	.00	-6,15.53		6,15.53	-6,15.53	1,00.00
222	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings Buildings Voted TA	.00		.00	.00	-3,70.54		3,70.54	-3,70.54	1,00.00
223	{1230} Roads & Bridges									

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Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
224	4702 {0160} Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation	Voted TA	.00		.00	.00	-4,09.86	4,09.86	-4,09.86	1,00.00	
225	{1523} 102 Ground Water Tube Well	Voted TA	13,00.00		.00	13,00.00	9,18.13	.00	3,81.87	9,18.13	29.37
226	{0160} 800 Other Expenditure Flow Irrigation	Voted TA	.00		.00	.00	-99.49		99.49	-99.49	1,00.00
227	{2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	Voted TA		.02	.00	.02	.02	.00	.00	.02	.00
228	4711 {0120} Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project	Voted TA	1,06,14.34	34,94.14	.00	1,41,08.48	2,79.18	58,40.25	1,96,69.56	-55,61.08	1,39.42
229	5054 {0337} Capital Outlay on Roads and Bridges NULL 04 District & Other Roads 337 Road Works General Road Works	Voted TA	.00		.00	.00	-89.78		89.78	-89.78	1,00.00
		Voted TA	.00		.00	.00	-95,30.82		95,30.82	-95,30.82	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-79 Welfare of Bodoland
for the month of March (Pre)'2023(Pre) - (2022-2023)
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Run Date: 24-MAY-23

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 80 General 800 Other Expenditure {6055} Infrastructure Development of Thulungapuri Park, Dotma, Kokrajhar Voted TA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-80 Indigenous and Tribal Faith and Culture
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Run Date: 24-MAY-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2205 Art and Culture NULL 103 Archaeology {0695} Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	3,10.72		.00	3,10.72	2,31.61	12.53	91.64	2,19.08	29.49
2	{0696} Directorate of Archaeology (i) Archaeology									
	Voted NTA	10,95.67	77.49	.00	11,73.16	6,73.68	3,42.34	8,41.81	3,31.35	71.76
3	{0699} 107 Museums Directorate of Museum									
	Voted NTA	8,06.98		.00	8,06.98	3,75.46	1,79.65	6,11.17	1,95.81	75.74
4	{4603} 800 Other Expenditure Directorate of Indigeneous and Tribal Faith abd Culture									
	Voted NTA	64,10.41	18.58	.00	64,28.99	64,28.99	36.64	36.64	63,92.35	.57
5	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture {0699} 106 Museums Directorate of Museum									
	Voted NTA	2,89.75		.00	2,89.75	2,89.75			2,89.75	.00
6	{0696} 108 Anthropological Survey Directorate of Archaeology									
	Voted NTA	5,90.00	7,97.10	.00	13,87.10	12,05.54	1,81.56		12,05.54	13.09
7	{0695} 800 other expenditure Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	1,61.50		.00	1,61.50	1,61.50			1,61.50	.00

--End of Report--