

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Head of State**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2012	President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat									
1		Charged NTA	3,36.81		.00	3,36.81	3,11.08	15.52	41.25	2,95.56	12.25
2	{5344}	Air Lifting									
		Charged NTA	88.00		.00	88.00	88.00			88.00	.00
3		101 Emoluments and Allowances of the Governor									
		Charged NTA	45.29		.00	45.29	39.94	2.20	7.55	37.74	16.67
4		102 Discretionary Grants									
		Charged NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
		Charged TA	.30		.00	.30	.30			.30	.00
5	{0301}	103 Household Establishment Military Secretariat and his Establishment									
		Charged NTA	3,44.93		.00	3,44.93	3,09.68	17.73	52.98	2,91.95	15.36
6	{2003}	Renewal of Furnishings									
		Charged NTA	6.00		.00	6.00	6.00			6.00	.00
7	{2042}	Purchase of Motor Cars									
		Charged NTA	20.00		.00	20.00	20.00			20.00	.00
8	{3003}	Maintenance and Repair Furnishings									
		Charged NTA	2.00		.00	2.00	2.00			2.00	.00
9	{3004}	Maintenance of Office									
		Charged NTA	16.80		.00	16.80	16.56	.28	.52	16.28	3.09
10		104 Sumptuary Allowances									
		Charged NTA	1.50		.00	1.50	1.50			1.50	.00
11		105 Medical Facilities									
		Charged NTA	10.00		.00	10.00	9.74	.08	.34	9.66	3.43
12		106 Entertainment Expenses									
		Charged NTA	.75		.00	.75	.75	.20	.20	.55	27.17
13		107 Expenditure from Contract Allowance									
		Charged NTA	5.00		.00	5.00	4.86	.06	.20	4.80	4.05
		108 Tour Expenses									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Charged NTA 792 Irrecoverable Loans Written Off	20.00		.00	20.00	20.00		20.00	.00	
15	Charged NTA 800 Other Expenditure	1.00		.00	1.00	1.00		1.00	.00	
16	{1740} Equipment Allowance of the Governor									
17	{4557} Roshmi Project	20.00		.00	20.00	19.15	.85	19.15	4.24	
	Charged NTA	50.00		.00	50.00	50.00		50.00	.00	

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2048 {0139}	Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds Redemption of all Loan of the State  Charged NTA				3,60,56.99			3,60,56.99	.00		
2	2049 {2663}	Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans 7.30 % Assam State Development Loan, 2029  Charged NTA										
3	{2677}	7.27% Assam State Development Loan, 2029  Charged NTA				.00	.00	-18,25.00	18,25.00	-18,25.00	1,00.00	
4	{2678}	7.22% Assam State Development Loan, 2029  Charged NTA				.00	.00	-18,17.50	18,17.50	-18,17.50	1,00.00	
5	{2679}	7.20% Assam State Development Loan, 2029  Charged NTA				.00	.00	-18,05.00	18,05.00	-18,05.00	1,00.00	
6	{2680}	7.18% Assam State Development Loan, 2029  Charged NTA				.00	.00	-18,00.00	18,00.00	-18,00.00	1,00.00	
7	{2681}	6.92% Assam State Development Loan, 2024  Charged NTA				.00	.00	.00	21,54.00	21,54.00	-21,54.00	1,00.00
8	{2682}	7.26% Assam State Development Loan, 2029  Charged NTA				.00	.00	.00	24,22.00	24,22.00	-24,22.00	1,00.00
9	{4938}	8.84% Assam State Development Loan, 2024  Charged NTA				.00	.00	.00	21,78.00	21,78.00	-21,78.00	1,00.00
10	{5673}	8.06% Assam Development Loan, 2025 95000  Charged NTA				.00	.00	.00	19,89.00	19,89.00	-19,89.00	1,00.00
11	{6736}	Assam State Development Loan  Charged NTA										
		35,43,39.00		.00	35,43,39.00	35,43,39.00			35,43,39.00	.00		

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{6867} 7.42% Assam State Development Loan, 2026 50000  Charged NTA			.00	.00	-18,55.00	18,55.00	-18,55.00	1,00.00	
13	{6868} 6.97% Assam State Development Loan, 2026 50000  Charged NTA			.00	.00	-14,38.57	14,38.57	-14,38.57	1,00.00	
14	{6869} 7.10% Assam State Development Loan, 2026 100000  Charged NTA	.00		.00	.00	.00	35,50.00	35,50.00	-35,50.00	1,00.00
15	{6870} 7.22% Assam State Development Loan, 2026 67721  Charged NTA	.00		.00	.00	.00	24,44.73	24,44.73	-24,44.73	1,00.00
16	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L  Charged NTA			.00	.00	-26,42.50	26,42.50	-26,42.50	1,00.00	
17	{6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L  Charged NTA	.00		.00	.00	.00	10,72.50	10,72.50	-10,72.50	1,00.00
18	{6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L  Charged NTA	.00		.00	.00	.00	19,31.85	19,31.85	-19,31.85	1,00.00
19	{6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L									
20	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA			.00	.00	-22,83.00	22,83.00	-22,83.00	1,00.00	
21	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA			.00	.00	-23,01.00	23,01.00	-23,01.00	1,00.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L  Charged NTA			.00	.00	-21,92.42	21,92.42	-21,92.42	1,00.00	
23	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L  Charged NTA			.00	.00	-59,77.50	59,77.50	-59,77.50	1,00.00	
24	{6894} 7.96% Assam State Dev. Loan, 2021 Rs. 50000 L  Charged NTA			.00	.00	-19,90.00	19,90.00	-19,90.00	1,00.00	
25	{6895} 7.90% Assam State Dev. Loan, 2021 Rs. 50000 L  Charged NTA	.00		.00	.00	.00	19,75.00	19,75.00	-19,75.00	1,00.00
26	{6896} 7.73% Assam State Dev. Loan, 2021 Rs. 50000 L  Charged NTA	.00		.00	.00	.00	19,32.50	19,32.50	-19,32.50	1,00.00
27	{7105} 7.23% Assam State Development Loan, 2029  Charged NTA			.00	.00	-54,22.50	54,22.50	-54,22.50	1,00.00	
28	{5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India  Charged NTA	3,35.00		.00	3,35.00	3,35.00		3,35.00	.00	
29	{5094} Interest on Special Ways & Means Advance from Reserve Bank of India  Charged NTA	5,50.00		.00	5,50.00	5,50.00		5,50.00	.00	
30	{6650} 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999-2000)-2024-25  Charged NTA	7,88.21		.00	7,88.21	7,48.00	74.39	1,14.61	6,73.60	14.54
31	{6651} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000-2001)-2025-26  Charged NTA									

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1	2	3				4	5	6	7	8
32	{6652} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27	16,61.88		.00	16,61.88	13,73.84	2,95.12	5,83.16	10,78.72	35.09
	Charged NTA									
33	{6653} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002-2003)-2027-28	14,27.82		.00	14,27.82	9,88.95		4,38.87	9,88.95	30.74
	Charged NTA									
34	{6654} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003-2004)-2028-29	31,15.77		.00	31,15.77	27,18.66	5,56.58	9,53.69	21,62.08	30.61
	Charged NTA									
35	{6655} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004-2005)-2029-30	51,14.19		.00	51,14.19	42,99.36	8,89.24	17,04.07	34,10.12	33.32
	Charged NTA									
36	{6656} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31	39,59.65		.00	39,59.65	34,46.94	3,33.02	8,45.74	31,13.91	21.36
	Charged NTA									
37	{6657} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-2007)-2031-32	32,87.00		.00	32,87.00	23,48.77	10,42.28	19,80.51	13,06.49	60.25
	Charged NTA									
38	{6658} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007-2008)-2032-33	7,26.47		.00	7,26.47	6,81.73	1,01.00	1,45.75	5,80.72	20.06
	Charged NTA									
39	{6659} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008-2009)-2033-34	4,43.43		.00	4,43.43	4,43.43	4,07.37	4,07.37	36.07	91.87
	Charged NTA									
40	{6660} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009-	7,66.62		.00	7,66.62	7,66.62			7,66.62	.00

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1	2	3				4	5	6	7	8
41	{6661} 2010)-2034-35 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010- 2011)-2035-36	11,60.81		.00	11,60.81	11,60.81			11,60.81	.00
42	{6662} 2011)-2036-37 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011- 2012)-2036-37	80,55.09		.00	80,55.09	77,04.12	4,72.80	8,23.76	72,31.33	10.23
43	{6663} 2012)-2037-38 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012- 2013)-2037-38	56,98.61		.00	56,98.61	47,98.25	5,90.12	14,90.48	42,08.13	26.16
44	{6664} 2013)-2038-39 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013- 2014)-2038-39	75,28.11		.00	75,28.11	56,64.47	3,81.93	22,45.57	52,82.54	29.83
45	{6665} 2014)-2024-25 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014- 2015)-Estt. 2024-25	82,07.26		.00	82,07.26	77,42.72	5,64.32	10,28.87	71,78.40	12.54
46	{6737} 2015)-2025-26 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015- 2016)-2025-26	62,92.47		.00	62,92.47	55,05.28	6,52.49	14,39.67	48,52.80	22.88
47	{0353} 200 Interest on Other Internal Debts Charged NTA Interest on Loans from Life Insurance Corporation of India	1,08,29.09		.00	1,08,29.09	1,06,69.92	10,85.11	12,44.28	95,84.81	11.49
48	{0354} Interest on Loans from National Co-operative Development Corporation Charged NTA	.12		.00	.12	.00		.12		96.95
49	{0355} Interest on Loans from National Bank for Charged NTA	3,64.42		.00	3,64.42	3,64.42			3,64.42	.00

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1	2	3				4	5	6	7	8
	Agriculture and Rural Development									
50	{0356} Charged NTA Interest on Compensation and Other Bonds	2,35,85.24		.00	2,35,85.24	2,35,85.24	47,16.72	47,16.72	1,88,68.52	20.00
51	{1728} Charged NTA Interest on Loans from G.I.C.I.	.10		.00	.10	.10			.10	.00
52	{0471} Charged NTA 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account	27.24		.00	27.24	27.24			27.24	.00
53	{0379} Charged NTA 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund	8,00.00		.00	8,00.00	7,74.66		25.34	7,74.66	3.17
54	{0382} Charged NTA Interest on All India Services Provident Fund	12,08,49.58		.00	12,08,49.58	12,08,49.58			12,08,49.58	.00
55	Charged NTA 108 Interest on Insurance and Pension Fund	6,58.20		.00	6,58.20	6,58.20			6,58.20	.00
56	{4167} Charged NTA 04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes Block Loans	6,00.30		.00	6,00.30	6,00.30			6,00.30	.00
57	{0387} Charged NTA 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.	35,58.96		.00	35,58.96	35,58.96	3,55.89	3,55.89	32,03.07	10.00
58	{0389} Charged NTA House Building Advances	.02		.00	.02	.02			.02	.00
59	{0390} Charged NTA Other Loans	.02		.00	.02	.02			.02	.00



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1	2	3				4	5	6	7	8	
60	{0391} Modernisation of Police Force		Charged NTA	.01		.00	.01		.01	.00	
61	{0392} Anti-Erosion Measure		Charged NTA	.01		.00	.01		.01	.00	
62	{0393} Assistance to Assam Co-operative Jute Mills		Charged NTA	.01		.00	.01		.01	.00	
63	{0394} Assam Capital Construction		Charged NTA	.01		.00	.01		.01	.00	
64	{0395} Development of Border Areas		Charged NTA	.01		.00	.01		.01	.00	
65	{0384} 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.		Charged NTA	.01		.00	.01		.01	.00	
66	{0230} 106 Interest on Ways and Means Advances Ways & Means Advances		Charged NTA	1.00		.00	1.00		1.00	.00	
67	{3454} 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission		Charged NTA	.20		.00	.20		.20	.00	
68	{4167} 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans		Charged NTA	31,62.30		.00	31,62.30	3,16.23	3,16.23	28,46.07	10.00
69	6003 Internal Debt of the State Government NULL 101 Market Loans {1742} Market Loan not bearing Interest		Charged NTA	22,89.40		.00	22,89.40	2,34.64	2,34.64	20,54.76	10.25

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{6668} Charged NTA 103 Loans from Life Insurance Corporation of India 10.46% LIC Housing Loan, 2019-20	8,00,00.00		.00	8,00,00.00	8,00,00.00		8,00,00.00	.00	
71	{6674} Charged NTA 104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2022-23 497.00	2.27		.00	2.27	.00	2.27		1,00.00	
72	{6675} Charged NTA 10.46% GICI Loan for Housing (NIC), 2023-24 557.00	19.88		.00	19.88	19.88		19.88	.00	
73	{6676} Charged NTA 10.46% GICI Loan for Housing (NIC), 2024-25 557.00	22.28		.00	22.28	22.28		22.28	.00	
74	{7026} Charged NTA 105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan	22.28		.00	22.28	22.28		22.28	.00	
75	{5093} Charged NTA 106 Compensation and Other Bonds	4,38,41.20		.00	4,38,41.20	4,37,37.03	4,29.22	5,33.38	4,33,07.82	1.22
76	{5094} Charged NTA 108 Loans from National Co-operative Development Corporation	.10		.00	.10	.10		.10	.00	
77	{5093} Charged NTA 110 Ways and Means Advances from the Reserve Bank of India Normal Ways & Means Advance	4,50.70		.00	4,50.70	4,50.70		4,50.70	.00	
78	{5094} Charged NTA Special Ways & Means Advance	.01		.00	.01	.01		.01	.00	
79	{6650} Charged NTA 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	{6651} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26	15,01.35		.00	15,01.35	14,24.75	1,41.70	2,18.30	12,83.05	14.54
81	{6652} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27	26,37.90		.00	26,37.90	21,80.70	4,68.45	9,25.65	17,12.25	35.09
82	{6653} Charged NTA Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28	19,42.60		.00	19,42.60	13,45.50		5,97.10	13,45.50	30.74
83	{6654} Charged NTA Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29	37,09.25		.00	37,09.25	32,36.50	6,62.60	11,35.35	25,73.90	30.61
84	{6655} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30	59,81.50		.00	59,81.50	49,57.75	10,40.05	20,63.80	39,17.70	34.50
85	{6656} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31	41,68.05		.00	41,68.05	36,28.35	3,50.55	8,90.25	32,77.80	21.36
86	{6657} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32	31,45.45		.00	31,45.45	22,74.45	9,97.40	18,68.40	12,77.05	59.40
87	{6658} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33	6,37.25		.00	6,37.25	5,98.00	88.60	1,27.85	5,09.40	20.06
88	{6659} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34	3,59.05		.00	3,59.05	3,59.05	3,29.85	3,29.85	29.20	91.87
	Charged NTA	5,76.40		.00	5,76.40	5,76.40			5,76.40	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
89	{6660} Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35 Charged NTA									
		8,14.60		.00	8,14.60	8,14.60			8,14.60	.00
90	{6661} Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36 Charged NTA									
		52,99.40		.00	52,99.40	50,68.50	3,11.05	5,41.95	47,57.45	10.23
91	{6662} Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571 Charged NTA									
		35,28.55		.00	35,28.55	29,71.05	3,65.40	9,22.90	26,05.65	26.16
92	{6663} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38 Charged NTA									
				.00	.00	-10,89.85	2,23.35	13,13.20	-13,13.20	1,00.00
93	{6664} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA									
				.00	.00	-2,57.36	3,12.65	5,70.01	-5,70.01	1,00.00
94	{6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25 Charged NTA									
		1,32,47.30		.00	1,32,47.30	1,15,36.10	7,19.40	24,30.60	1,08,16.70	18.35
95	{6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26 Charged NTA									
		1,89,98.40		.00	1,89,98.40	1,89,98.40	7,87.70	7,87.70	1,82,10.70	4.15
96	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37 Charged NTA									
		44,02.40		.00	44,02.40	44,02.40			44,02.40	.00
97	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA									
		45,46.96		.00	45,46.96	45,46.96			45,46.96	.00
	6004 Loans and Advances from the Central Government NULL 01 Non-Plan Loans 101 Loans to Cover Gap in Resources Charged NTA									
98		.01		.00	.01	.01			.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
99	201 House Building Advances Charged NTA	.02		.00	.02	.02		.02	.00	
100	{0391} 800 Other Loans Modernisation of Police Force Charged NTA	.01		.00	.01	.01		.01	.00	
101	{0392} Anti-Erosion Charged NTA	.01		.00	.01	.01		.01	.00	
102	{0393} Assistance to Assam Co-operative Jute Mills Charged NTA	.01		.00	.01	.01		.01	.00	
103	{0394} Assam Capital Construction Charged NTA	.01		.00	.01	.01		.01	.00	
104	{0395} Development of Border Areas Charged NTA	.01		.00	.01	.01		.01	.00	
105	{4163} Short Term Loan for Agriculture, Manures and Fertilizers Charged NTA	.01		.00	.01	.01		.01	.00	
106	{5072} Other Non Plan Loan Charged NTA	.01		.00	.01	.01		.01	.00	
107	{4167} 09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans Block Loans Charged NTA	43,86.28		.00	43,86.28	43,86.28	4,40.20	4,40.20	10.04	
108	800 Other Loans Charged NTA	1.00		.00	1.00	1.00		1.00	.00	
109	{3454} Loans Consolidated upto 2003-2004 Charged NTA	1,05,40.99		.00	1,05,40.99	1,05,40.99	10,54.10	10,54.10	10.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Service Commission**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2051 Public Service Commission NULL 102 State Public Service Commission									
1	Charged NTA	20,81.41		.00	20,81.41	19,19.35	90.20	2,52.25	18,29.16	12.12
2	911 Deduct-Recoveries of Overpayments Charged NTA	.00		.00	.00	10.29		-10.29	10.29	1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2011 Parliament/State/Union Territory Legislatures NULL 02 State/Union Territory Legislatures 101 Legislative Assembly Legislative Assembly									
1	{0004}									
2	{0012} Leader of the Opposition									
3	103 Legislative Secretariat									
4	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
5	911 Deduct-Recoveries of Overpayments									
6	2058 Stationery and Printing NULL 800 Other Expenditure Assam Legislative Assembly									
7	2059 Public Works NULL 60 Other Buildings 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
8	2071 Pensions and Other Retirement Benefits NULL 01 Civil 111 Pensions to Legislators									
	4217 Capital Outlay on Urban Development									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{1846} NULL 01 State Capital Development 051 Construction Construction by P.W.D.									
10	{5774} Construction of New Assembly Building Voted NTA	25,95.40		.00	25,95.40	25,95.40		25,95.40	.00	
	7610 Loans to Government Servants etc. Voted NTA	21,85.00		.00	21,85.00	21,85.00		21,85.00	.00	
11	{3008} NULL 201 House Building Advances Loans to MLAs									
	Voted NTA	2,23.20		.00	2,23.20	2,23.20		2,23.20	.00	
12	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs									
	Voted NTA	3,81.30		.00	3,81.30	3,81.30		3,81.30	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-2 Council of Ministers**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2013 Council of Ministers NULL 101 Salary of Ministers and Deputy Ministers									
1	Voted NTA	5,69.16		.00	5,69.16	5,07.93	25.47	86.70	4,82.46	15.23
2	104 Entertainment and Hospitality Expenses Voted NTA	74.40		.00	74.40	74.27	.29	.42	73.98	.57
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers									
4	{0303} Voted NTA Other Ministers	27.90		.00	27.90	27.90			27.90	.00
5	Voted NTA 108 Tour Expenses	1,86.00		.00	1,86.00	1,86.00			1,86.00	.00
6	Voted NTA 800 Other Expenditure	1,53.45		.00	1,53.45	1,49.74	1.28	4.99	1,48.46	3.25
7	Voted NTA 911 Deduct-Recoveries of Overpayments	4,71.98		.00	4,71.98	4,70.47	2.56	4.07	4,67.91	.86

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2014 Administration of Justice NULL 102 High Courts Establishment									
1	{0152}									
		Charged NTA	68,33.37	.00	68,33.37	59,44.27	4,44.30	13,33.40	54,99.97	19.51
2	{0304} Judges									
		Charged NTA	10,90.79	.00	10,90.79	9,63.99	77.72	2,04.52	8,86.27	18.75
	105 Civil and Session Courts									
3		Voted NTA	1,49,07.06	.00	1,49,07.06	1,30,42.94	9,57.79	28,21.91	1,20,85.15	18.93
4	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission									
		Voted TA	5,86.34	.00	5,86.34	4,97.10	45.65	1,34.88	4,51.46	23.00
	108 Criminal Courts									
5		Voted NTA	17,20.50	.00	17,20.50	17,20.50			17,20.50	.00
	114 Legal Advisers and Counsels Government Pleader									
6	{0168}									
		Voted NTA	3,80.37	.00	3,80.37	3,60.68	12.26	31.96	3,48.41	8.40
7	{0203} Other Lawyers									
		Voted TA	43.04	.00	43.04	43.04			43.04	.00
8	{0219} Public Prosecutors									
		Voted NTA	2.70	.00	2.70	2.70			2.70	.00
	Government Advocate									
9	{0287}									
		Voted NTA	24,47.06	.00	24,47.06	24,20.10	28.41	55.36	23,91.70	2.26
	Advocate General									
10	{0306}									
		Voted TA	1,47.05	.00	1,47.05	1,47.05			1,47.05	.00
	Legal Remembrances									
11	{0307}									
		Voted NTA	10,81.54	.00	10,81.54	10,44.23	24.59	61.90	10,19.64	5.72
		Voted NTA	1,61.05	.00	1,61.05	1,41.09	9.98	29.94	1,31.11	18.59

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
12	{0308} Counsel for Supreme Court	Voted NTA	67.07		.00	67.07	65.09	1.29	3.26	63.81	4.87
13	{2921} National Law School and Judicial Academy, Assam	Voted NTA	4,74.49		.00	4,74.49	4,74.49			4,74.49	.00
14	{0185} 800 Other Expenditure Legal Aid to the Poor	Voted NTA	9,81.15		.00	9,81.15	9,81.15			9,81.15	.00
15	{0311} Law Commission	Voted NTA	13,00.65		.00	13,00.65	11,53.17	95.18	2,42.66	10,57.99	18.66
16	{0312} Translation of Central Laws	Voted NTA	28.27		.00	28.27	26.78	.99	2.48	25.79	8.76
17	{0313} Law Research Institute, Eastern Region	Voted NTA	92.88		.00	92.88	82.58	5.18	15.48	77.40	16.67
18	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.	Voted NTA	50.11		.00	50.11	43.50	3.40	10.01	40.10	19.97
19	{4709} Judicial Academy, Assam	Voted NTA	60.45		.00	60.45	60.45			60.45	.00
20	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission	Voted NTA	2,11.77		.00	2,11.77	2,11.77	29.41	29.41	1,82.36	13.89
21	911 Deduct-Recoveries of Overpayments	Voted NTA	2,37.03		.00	2,37.03	2,37.03			2,37.03	.00
21	2041 Taxes on Vehicles NULL	Voted NTA	.00		.00	.00	2.58	-.74	-3.32	3.32	1,00.00
22	{3880} 800 Other Expenditure Motor Accident Claim	Voted NTA	12,44.98		.00	12,44.98	11,14.50	69.58	2,00.06	10,44.92	16.07
	2230 Labour and Employment	Voted NTA	12,44.98		.00	12,44.98	11,14.50	69.58	2,00.06	10,44.92	16.07

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	NULL 01 Labour 101 Industrial Relations {0264} Industrial Tribunal, Guwahati									
24	Voted NTA {0265} Industrial Tribunal, Dibrugarh	1,18.43		.00	1,18.43	1,01.72	8.55	25.26	93.17	21.33
25	Voted NTA {0266} Industrial Tribunal, Cachar	92.41		.00	92.41	80.48	5.08	17.01	75.40	18.40
26	Voted NTA {0899} Labour Court, Guwahati	82.20		.00	82.20	70.94	5.63	16.89	65.31	20.54
27	Voted NTA {0929} Labour Court, Dibrugarh	95.71		.00	95.71	83.92	8.20	19.99	75.72	20.89
	Voted NTA 4059 Capital Outlay on Public Works	1,04.00		.00	1,04.00	90.45	7.42	20.96	83.04	20.16
28	NULL 01 Office Buildings 051 Construction {1483} Building (Administration of Justice)									
29	Voted NTA {4153} Judicial Department	23,75.00		.00	23,75.00	23,75.00			23,75.00	.00
	Voted NTA	38,20.90		.00	38,20.90	38,20.90			38,20.90	.00
30	80 General 051 Construction {1483} Building (Administration of Justice)									
	Voted NTA	29,56.50		.00	29,56.50	29,56.50			29,56.50	.00
31	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1501} Administration of Justice									
	Voted NTA	21,85.00		.00	21,85.00	21,85.00			21,85.00	.00
32	{1501} 700 Other Housing Administration of Justice									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	9,85.50		.00	9,85.50	9,85.50			9,85.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2015 Elections NULL 102 Electoral Officers District Establishment {0144}											
				Voted NTA	11,27.39	.00	11,27.39	9,78.96	73.91	2,22.34	9,05.05	19.72
				Voted TA	2,61.52	.00	2,61.52	2,29.49	16.48	48.51	2,13.01	18.55
2	{0172} Headquarters Establishment			Voted NTA	1,76.69	.00	1,76.69	1,57.44	10.30	29.55	1,47.14	16.72
3	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment			Voted NTA	29,36.01	.00	29,36.01	29,36.01			29,36.01	.00
				Voted TA	6,41.70	.00	6,41.70	6,41.70			6,41.70	.00
4	{0172} Headquarters Establishment			Voted NTA	7.44	.00	7.44	7.44			7.44	.00
5	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha			Voted NTA	.03	.00	.03	.03			.03	.00
				Voted TA	.06	.00	.06	.06			.06	.00
6	{0316} State Legislative Assembly			Voted NTA	.01	.00	.01	.01			.01	.00
				Voted TA	.09	.00	.09	.09			.09	.00
7	105 Charges for Conduct of Elections to Parliament			Voted NTA	51,24.31	.00	51,24.31	51,24.31			51,24.31	.00
				Voted TA	15,52.57	.00	15,52.57	15,52.57			15,52.57	.00
8	106 Charges for Conduct of Elections to State/ Union Territory Legislature			Voted NTA	1,14,39.01	.00	1,14,39.01	1,14,39.01			1,14,39.01	.00
				Voted TA	20,01.39	.00	20,01.39	20,01.39			20,01.39	.00
9	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	911 Deduct-Recoveries of Overpayments	74.40		.00	74.40	74.40		74.40	.00	
	4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction									
11	{2286} Construction of Warehouse for EVM									
	Voted NTA	20,14.95		.00	20,14.95	20,14.95		20,14.95	.00	
	Voted TA	6,35.55		.00	6,35.55	6,35.55		6,35.55	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Taxes**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration									
1	Voted NTA	1,50,64.68		.00	1,50,64.68	1,49,69.31	46.86	1,42.23	1,49,22.45	.94
2	{4844} Re-imbusement of Assam State GST									
	Voted NTA	2,32,50.00		.00	2,32,50.00	2,32,50.00			2,32,50.00	.00
3	{0345} 101 Collection Charges Commissioner of Taxes									
	Voted NTA	69,40.73		.00	69,40.73	59,86.31	4,79.63	14,34.05	55,06.68	20.66
	Voted TA	1,87.13		.00	1,87.13	1,62.97	12.08	36.23	1,50.90	19.36
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.03		-.03	.03	1,00.00
	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation									
5	{0228} Sale Taxes									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation									
6	{0228} Sale Taxes									
	Voted NTA	66.22		.00	66.22	66.22			66.22	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2		3				4	5	6	7	8
1	2029	Land Revenue NULL 001 Direction and Administration Directorate of Land Records									
	{0140}										
		Voted NTA	7,54.73		.00	7,54.73	7,10.85	24.97	68.85	6,85.88	9.12
2	{0143}	District Administration									
		Voted NTA	94,22.75		.00	94,22.75	84,37.74	6,12.62	15,97.63	78,25.12	16.96
3	{0317}	Directorate of Land Requisition and Acquisition									
		Voted NTA	1,46.64		.00	1,46.64	1,33.90	6.74	19.48	1,27.16	13.29
4		101 Collection Charges									
		Voted NTA	21,13.51		.00	21,13.51	19,44.93	71.06	2,39.65	18,73.86	11.34
5	{0319}	102 Survey and Settlement Operations Assam Survey									
		Voted NTA	15,14.59		.00	15,14.59	13,64.63	75.21	2,25.17	12,89.42	14.87
6	{0320}	Settlement Operations									
		Voted NTA	35,36.64		.00	35,36.64	31,11.18	2,12.46	6,37.92	28,98.72	18.04
7	{0322}	Survey Schools									
		Voted NTA	3,89.60		.00	3,89.60	3,51.57	19.97	58.00	3,31.60	14.89
8	{0146}	103 Land Records District Charges									
		Voted NTA	1,25,58.21		.00	1,25,58.21	1,08,30.31	8,25.89	25,53.79	1,00,04.42	20.34
9	{0324}	Cadastral Survey in Char Areas									
		Voted NTA	39.07		.00	39.07	35.07	1.79	5.79	33.28	14.82
10	{2894}	National Land Records Modernisation Programme (NLRMP)									
		Voted NTA	1,62.37		.00	1,62.37	1,62.37			1,62.37	.00
11	{0326}	104 Management of Government Estates Implementation of Assam Accord Department									
		Voted NTA	69.75		.00	69.75	69.75			69.75	.00
12	{0327}	796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{0328} Chapter -X of Assam Land Record Rules	10.63		.00	10.63	9.35	.63	1.91	8.72	17.97
14	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	13.58		.00	13.58	11.89	.54	2.22	11.36	16.36
15	{0328} Chapter -X of Assam Land Revenue Rules	31.35		.00	31.35	31.35			31.35	.00
16	{0330} Implementation of Ceiling Act on Land Holding	65.87		.00	65.87	56.38	4.34	13.83	52.04	21.00
17	{0331} Land Acquisition and Requisition Establishment	9,24.24		.00	9,24.24	7,99.28	54.75	1,79.70	7,44.54	19.44
18	{0332} Implementation of the Zamindary Abolition Act	11,90.68		.00	11,90.68	10,21.33	81.24	2,50.59	9,40.09	21.05
18	{0332} Implementation of the Zamindary Abolition Act	24.48		.00	24.48	21.07	1.70	5.11	19.37	20.87
19	{1816} Computerisation of Land Records under Dharitri Project	17.17		.00	17.17	14.96	.78	3.00	14.17	17.46
20	{2914} Computerisation of Registration under Panjeeyan Project	50.12		.00	50.12	50.12			50.12	.00
21	{2915} Project Management, DPR Preparations etc.	76.00		.00	76.00	76.00			76.00	.00
22	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	85.50		.00	85.50	85.50			85.50	.00
23	{5953} Discovery of Assam	9.30		.00	9.30	9.30			9.30	.00
	911 Deduct-Recoveries of Overpayments	1,32.80		.00	1,32.80	1,32.80			1,32.80	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	2250 Other Social Services NULL 101 Donations for Charitable Purposes									
	Voted NTA	.00		.00	.00	.95	-3.35	-4.30	4.30	1,00.00
25	{1750} Bhoodan Board									
	Voted NTA	3.38		.00	3.38	3.38			3.38	.00
26	3475 Other General Economic Services NULL 201 Land Ceilings (Other than Agricultural Land) Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act									
	Voted NTA	4,18.50		.00	4,18.50	4,18.50			4,18.50	.00
27	{1472} Compensation to Land Owner on Acquisition of Land									
	Voted NTA	4.51		.00	4.51	4.51			4.51	.00
28	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Revenue Department									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-7 Stamps and Registration**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2030 Stamps and Registration NULL 01 Stamps-Judicial 001 Direction and Administration									
1	Voted NTA	45.65		.00	45.65	45.65		45.65	.00	
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	5,93.34		.00	5,93.34	5,93.34		5,93.34	.00	
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	4,28.15		.00	4,28.15	4,28.15		4,28.15	.00	
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	4,28.15		.00	4,28.15	4,28.15		4,28.15	.00	
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
6	{0342} Subordinate Administration	1,50,35.77		.00	1,50,35.77	1,50,32.69	1.54	4.62	1,50,31.15	.03
	Voted NTA	21,51.16		.00	21,51.16	19,00.56	1,21.47	3,72.08	17,79.08	17.30
7	{1474} 3475 Other General Economic Services NULL 800 Other Expenditure Registration of Firms and Societies									
	Voted NTA	1,14.31		.00	1,14.31	1,09.04	2.63	7.90	1,06.41	6.91

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2039 State Excise NULL 001 Direction and Administration {0343} Establishment of Commissioner of Excise									
	Voted NTA	3,63.29		.00	3,63.29	3,37.93	12.86	38.22	3,25.07	10.52
2	{0344} District Executive Establishment									
	Voted NTA	47,42.98		.00	47,42.98	41,14.88	3,22.32	9,50.43	37,92.55	20.04
3	911 Deduct-Recoveries of Overpayments									
	2235 Social Security and Welfare NULL 02 Social Welfare 105 Prohibition {1729} Prohibition Propaganda									
	Voted NTA	10,90.56		.00	10,90.56	9,33.39	76.88	2,34.05	8,56.51	21.46
5	{1730} Liquor Prohibition Propaganda									
	Voted NTA	6,65.91		.00	6,65.91	5,69.85	46.84	1,42.90	5,23.01	21.46
6	{1731} Establishment for Organisation of Non-official Prohibitory Propaganda									
	Voted NTA	10.59		.00	10.59	9.05	.77	2.31	8.28	21.79
7	{1732} Assistance to State Prohibition Council									
	Voted NTA	3,68.26		.00	3,68.26	3,68.26			3,68.26	.00
	4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {0344} District Executive Establishment									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0347} Headquarters Establishment A.P.G.T. Schemes	3,04.80		.00	3,04.80	2,68.07	16.58	53.31	2,51.49	17.49
3	Voted NTA {0348} 101 Collection Charges Commissioner of Transport	16.45		.00	16.45	13.99	1.23	3.69	12.76	22.41
4	Voted NTA 911 Deduct-Recoveries of Overpayments	40,45.33		.00	40,45.33	35,60.97	2,39.26	7,23.62	33,21.71	17.89
5	Voted TA 2070 Other Administrative Services NULL {0531} 114 Purchase and Maintenance of Transport Pool Transport	2,03.58		.00	2,03.58	1,81.17	11.22	33.64	1,69.94	16.52
6	Voted NTA 3055 Road Transport NULL {0175} 001 Direction and Administration Headquarters	2,17.09		.00	2,17.09	1,85.90	15.60	46.79	1,70.30	21.55
7	Voted NTA {1390} Road Safety Staff	4,36.06		.00	4,36.06	4,24.33	5.61	17.34	4,18.72	3.98
8	Voted NTA {1391} Drivers Conductors Training School	7,30.98		.00	7,30.98	7,09.45	10.12	31.65	6,99.33	4.33
9	Voted NTA {1392} Truck Parking Complex - Chaprakata	15.97		.00	15.97	15.22	.91	1.66	14.31	10.40
10	Voted NTA {1394} Assam State Road Safety Fund	8.05		.00	8.05	6.85	.60	1.80	6.25	22.36
	Voted NTA 004 Research	9,50.97		.00	9,50.97	9,50.97			9,50.97	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{1394} Transport Survey  Voted NTA	33.36		.00	33.36	28.49	2.44	7.31	26.05	21.91
12	{5291} 190 Assistance to Public Sector and Other Undertakings Assam State Transport Corporation (A.S.T.C.)  Voted NTA	90,98.67		.00	90,98.67	90,98.67	8,74.67	8,74.67	82,24.01	9.61
13	{0309} 800 Other Expenditure Mukhya Mantrir Grammya Paribahan Achoni  Voted NTA	.01		.00	.01	.01			.01	.00
14	{2481} Conveyance Incentive  Voted NTA	.01		.00	.01	.01			.01	.00
15	{2523} Womem Safety & Security in Public Transportation Ecosystem  Voted NTA	13,79.07		.00	13,79.07	13,79.07			13,79.07	.00
16	3056 Inland Water Transport NULL {0172} 001 Direction and Administration Headquarters Establishment  Voted NTA	13,80.89		.00	13,80.89	11,99.03	90.64	2,72.51	11,08.38	19.73
17	{1395} 003 Training and Research Inland Water Transport Crew Training Centre  Voted NTA	2,08.80		.00	2,08.80	1,79.12	15.10	44.77	1,64.03	21.44
18	101 Hydrographic Survey  Voted NTA	4,30.57		.00	4,30.57	3,68.46	30.64	92.75	3,37.82	21.54
19	{1396} 800 Other Expenditure Government Transport Services Working expenses - Major Ferry Services  Voted NTA	1,84,12.90		.00	1,84,12.90	1,64,99.34	9,50.22	28,63.78	1,55,49.12	15.55
20	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)  Voted NTA	18,08.51		.00	18,08.51	15,80.87	1,13.21	3,40.84	14,67.67	18.85
21	{1401} Maintenance of I.W. Central Workshop Guwahati,  Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)					
		O (a)	S (b)	R (c)	Total (a+b+c)										
1	2	3				4	5	6	7	8					
	Dibrugarh & Silchar														
22	{2474} Regulatory Authority			Voted NTA	4,44.85					4,44.85	3,86.18	29.37	88.04	3,56.81	19.79
23	{2482} Relief package for Boatmen, Restaurant etc. affected by New Bridges over River Brahmaputra			Voted NTA	1,39.50					1,39.50	1,39.50			1,39.50	.00
24	{2569} Port Company			Voted NTA	1,90.00					1,90.00	1,90.00			1,90.00	.00
25	{2570} Shipping Company			Voted NTA	42.64					42.64	42.64			42.64	.00
26	{5790} Events			Voted NTA	42.64					42.64	42.64			42.64	.00
27	911 Deduct-Recoveries of Overpayments			Voted NTA	13.95					13.95	13.95			13.95	.00
				Voted NTA	.00					.00	.00			.01	1,00.00
28	5055 Capital Outlay on Road Transport NULL 050 Lands and Buildings Works			Voted NTA	1,71.07					1,71.07	1,71.07			1,71.07	.00
29	{1540} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation			Voted NTA	.01					.01	.01			.01	.00
				Voted TA	19.00					19.00	19.00			19.00	.00
30	{2359} 800 Other Expenditure Dharmajyoti			Voted NTA	2,85.00					2,85.00	2,85.00			2,85.00	.00
31	{2443} Regional Connectivity Scheme (RCS)			Voted NTA	.04					.04	.04			.04	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{2475} Setting up of JVC									
33	{2480} Financial Assistance to Assam Road Transport									
34	{5894} Development of ASTC Station									
35	{5896} e-Transport (Computersation Project)									
36	{5548} 5056 Capital Outlay on Inland and Water Transport NULL 101 Landing Facilities Construction of 15 Nos. 17 M Long Floating Terminals									
37	{0172} 104 Navigation Headquarters Establishment									
38	{5772} Assam Inland Water Transport Development Society									
39	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2047 Other Fiscal Services NULL 103 Promotion of Small Savings Voted NTA	95.27		.00	95.27	84.67	5.36	15.97	79.30	16.76
2	{4937} Training & Awareness Voted NTA	.93		.00	.93	.93			.93	.00
3	{0349} 800 Other Expenditure Directorate of Financial Inspection Voted NTA	1,32.14		.00	1,32.14	1,14.60	10.64	28.18	1,03.96	21.32

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2052 Secretariat-General Services NULL 090 Secretariat									
1	{0326} Implementation of Assam Accord Department									
				Voted NTA						
2	{0401} Chief Minister's Secretariat	3,89.09		.00	3,89.09	3,89.09			3,89.09	.00
				Voted NTA						
3	{0402} General Administration Department	4,89.01		.00	4,89.01	4,51.65	18.32	55.68	4,33.33	11.39
				Voted NTA						
4	{0407} Law Department	47,52.31		.00	47,52.31	46,27.48	2.50	1,27.34	46,24.97	2.68
				Voted NTA						
5	{0411} Public Works Department (Roads)	46.50		.00	46.50	46.50			46.50	.00
				Voted NTA						
6	{1491} Department of Personnel	4,41.12		.00	4,41.12	3,84.06	28.09	85.15	3,55.97	19.30
				Voted NTA						
7	{2929} Administrative Reforms & Training Department	2,33,02.33		.00	2,33,02.33	2,04,84.19	14,30.73	42,48.87	1,90,53.46	18.23
				Voted NTA						
8	{4688} Public Works Department (Building & National Highway)	40,20.47		.00	40,20.47	40,20.47			40,20.47	.00
				Voted NTA						
9	{5717} Parliamentary Affairs Department	2,65.18		.00	2,65.18	2,31.95	23.16	56.39	2,08.79	21.27
				Voted NTA						
10	{0414} 091 Attached Offices Assam Administrative Tribunal	2,02.74		.00	2,02.74	2,02.74			2,02.74	.00
				Voted NTA						
11	{0416} Director of Language Implementation	73.65		.00	73.65	66.08	3.79	11.36	62.29	15.42
				Voted NTA						
12	{0418} Director of Pension	45.97		.00	45.97	45.97			45.97	.00
				Voted NTA						
		4,14.39		.00	4,14.39	3,88.71	13.83	39.51	3,74.88	9.53

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	099 Board of Revenue Voted NTA	1,81.93		.00	1,81.93	1,68.64	6.65	19.94	1,61.99	10.96
14	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-2.72	-2.72	2.72	1,00.00
15	3451 Secretariat-Economic Services NULL 090 Secretariat {0181} Irrigation Department									
16	{2208} Act East Policy Affairs Department Voted NTA	2,98.68		.00	2,98.68	2,59.68	18.59	57.59	2,41.09	19.28
17	{4137} Water Resources Department Voted NTA	5,22.69		.00	5,22.69	5,22.69			5,22.69	.00
18	{1405} 091 Attached Offices Public Enterprise Organisation Voted NTA	2,72.27		.00	2,72.27	2,39.66	14.96	47.57	2,24.70	17.47
19	{1414} Resource Unit of the Finance (E.A) Voted NTA	1,92.42		.00	1,92.42	1,92.42			1,92.42	.00
20	{1416} Planning Voted NTA	5.49		.00	5.49	5.49			5.49	.00
21	{1417} Evaluation & Monitoring Division Voted NTA	13,16.00		.00	13,16.00	12,43.82	36.08	1,08.26	12,07.74	8.23
22	{1418} Man Power Division Voted NTA	8,16.04		.00	8,16.04	7,17.97	44.82	1,42.88	6,73.16	17.51
23	{1419} Perspective Planning Division Voted NTA	3,54.42		.00	3,54.42	3,47.86	3.27	9.83	3,44.59	2.77
24	{1420} Decentralised Planning Division Voted NTA	75.64		.00	75.64	64.90	7.68	18.42	57.22	24.35
25	{1421} Sub-Divisional Development Schemes Voted NTA	16,40.90		.00	16,40.90	14,18.26	1,10.89	3,33.54	13,07.36	20.33

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
26	{5796} State Innovation and Transformation Aayog (SITA)	6,45,51.50		.00	6,45,51.50	6,45,51.50			6,45,51.50	.00
27	911 Deduct-Recoveries of Overpayments	4,92.37		.00	4,92.37	4,90.71	.71	2.38	4,90.00	.48
28	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {2208} Act East Policy Affairs Department	.00		.00	.00	22.00	-60.00	-82.00	82.00	1,00.00
29	80 General 800 Other Expenditure {2503} Transformation and Development Department	9.50		.00	9.50	9.50			9.50	.00
	Voted NTA	23,75.00		.00	23,75.00	23,75.00			23,75.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2053 District Administration NULL 093 District Establishments {0239} Sub-Divisional Establishment									
2	{0422} District Headquarters Establishment									
3	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
4	{2255} Adhaar Enrolment									
5	{2661} Day Care Center at DCs Offices									
6	{0424} 094 Other Establishments Process Serving Establishment									
7	{0427} Transport Commissioners Establishment									
8	101 Commissioners									
9	792 Irrecoverable Loans Written Off									
10	911 Deduct-Recoveries of Overpayments									
	2059 Public Works NULL 01 Office Buildings									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1616} 053 Maintenance and Repairs General Administration Department (Estate officer)  Voted NTA	2,06,46.00		.00	2,06,46.00	1,86,66.75		19,79.25	1,86,66.75	9.59
12	2070 Other Administrative Services NULL {0532} 114 Purchase and Maintenance of Transport V.I.P. Pool  Voted NTA	1,91.67		.00	1,91.67	1,91.67	3.83	3.83	1,87.84	2.00
13	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen  Voted NTA	38.46		.00	38.46	32.72	2.87	8.61	29.85	22.39
14	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure  Voted NTA	8,96.06		.00	8,96.06	8,96.06			8,96.06	.00
		2,43.67		.00	2,43.67	2,43.67			2,43.67	.00
15	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.55		-55	.55	1,00.00
16	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs  Voted NTA	24,50.57		.00	24,50.57	24,50.57			24,50.57	.00
17	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 200 Other Programmes {0930} Directorate of Sainik Welfare, Assam  Voted NTA	1,97.47		.00	1,97.47	1,80.68	8.17	24.97	1,72.50	12.64
18	{0931} Zila Sainik Welfare Office  Voted NTA	5,61.27		.00	5,61.27	4,87.41	36.64	1,10.50	4,50.77	19.69
19	{0932} Amenities to Families of Ex-Servicemen  Voted TA	38.70		.00	38.70	35.84	2.62	5.47	33.23	14.15

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{1916} Zila Sainik Boards									
		Voted NTA	2,76.72		.00	2,76.72	2,76.72		2,76.72	.00
21	{1917} Other Expenditure									
		Voted TA	23.37		.00	23.37	19.05	2.87	16.18	30.76
22	2250 Other Social Services NULL 800 Other Expenditure {1754} Burial Charges of Paupers									
		Voted NTA	1,10.67		.00	1,10.67	1,10.67		1,10.67	.00
		Voted TA	5.58		.00	5.58	5.58		5.58	.00
23	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0271} Lump Provision for Construction of Administrative & Allied Building (GAD)									
		Voted NTA	.09		.00	.09	.09		.09	.00
		Voted TA	.55		.00	.55	.55		.55	.00
24	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1504} Other Administrative Service(GAD-Raj Bhawan)									
		Voted NTA	81,44.53		.00	81,44.53	81,44.53		81,44.53	.00
		Voted TA	6,60.24		.00	6,60.24	6,60.24		6,60.24	.00
25	700 Other Housing									
		Voted NTA	7,22.00		.00	7,22.00	7,22.00		7,22.00	.00
		Voted NTA	8,98.18		.00	8,98.18	8,98.18		8,98.18	.00
		Voted TA	2,41.82		.00	2,41.82	2,41.82		2,41.82	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2054 Treasury and Accounts Administration NULL 003 Training {0428} Departmental Training in Accounts (CTI)									
	Voted NTA	44.42		.00	44.42	41.69	1.36	4.09	40.33	9.20
2	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts									
	Voted NTA	7,47.82		.00	7,47.82	7,16.30	15.93	47.45	7,00.37	6.34
3	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries									
	Voted NTA	66,91.36		.00	66,91.36	59,95.34	3,50.91	10,46.93	56,44.43	15.65
4	{0431} Establishment of New Sub-Treasuries									
	Voted TA	8,80.79		.00	8,80.79	7,98.04	41.05	1,23.80	7,56.99	14.06
5	{0432} 098 Local Fund Audit Examiner, Local Account									
	Voted NTA	61.16		.00	61.16	61.16			61.16	.00
6	{0810} Nidhikirikshan									
	Voted NTA	32,45.51		.00	32,45.51	28,03.90	2,23.03	6,64.64	25,80.87	20.48
7	{3873} Training for PRIs & ULBs									
	Voted TA	98.53		.00	98.53	85.33	6.59	19.79	78.74	20.08
8	{0406} 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Finance Department									
	Voted NTA	46.50		.00	46.50	46.50			46.50	.00
	Voted NTA	.09		.00	.09	.09			.09	.00
	Voted NTA	10,92.50		.00	10,92.50	10,92.50			10,92.50	.00
	Voted TA	28.50		.00	28.50	28.50			28.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2055 Police NULL 001 Direction and Administration Headquarters Establishment										
1	{0172}										
		Voted NTA	1,08,38.81		.00	1,08,38.81	1,05,15.21	87.65	4,11.25	1,04,27.56	3.79
2	{0433} Police Range										
		Voted NTA	8,52.90		.00	8,52.90	7,64.69	46.58	1,34.79	7,18.11	15.80
3	{0435} 003 Education and Training Police Training College										
		Voted NTA	14,69.07		.00	14,69.07	12,97.30	83.37	2,55.14	12,13.93	17.37
4	{0436} Armed Police Training Centre										
		Voted NTA	3,72.56		.00	3,72.56	3,35.95	18.74	55.35	3,17.21	14.86
5	{0437} Recruits in Training School of Assam										
		Voted NTA	7,27.31		.00	7,27.31	6,32.87	48.67	1,43.11	5,84.20	19.68
6	{0438} Training of I.P.S Probationers										
		Voted NTA	18.60		.00	18.60	18.60			18.60	.00
7	{0439} Battalion Training Centre										
		Voted NTA	13,36.81		.00	13,36.81	11,64.70	87.24	2,59.34	10,77.47	19.40
8	{0440} Assam Police Academy (Training)										
		Voted NTA	1,21.38		.00	1,21.38	1,20.77	.61		1,20.77	.50
9	{0442} 101 Criminal Investigation and Vigilance Criminal Investigation Department										
		Voted NTA	46,97.01		.00	46,97.01	41,82.30	2,39.26	7,53.97	39,43.04	16.05
10	{0443} Special Branch										
		Voted NTA	2,32,49.52		.00	2,32,49.52	2,04,40.46	13,41.76	41,50.82	1,90,98.70	17.85
11	{0444} Anti-Corruption Branch										
		Voted NTA	10,06.06		.00	10,06.06	9,03.63	50.93	1,53.36	8,52.70	15.24
12	{0445} Special Branch (BIEO)										
		Voted NTA	7,80.76		.00	7,80.76	6,88.59	50.00	1,42.17	6,38.59	18.21

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
13	{3191} General Security Related Expenditure									
	Voted NTA	1,49,35.80		.00	1,49,35.80	1,49,35.80		1,49,35.80	.00	
14	{4462} Narcotic Cell									
	Voted NTA	10,12.75		.00	10,12.75	10,12.75		10,12.75	.00	
15	{0446} 104 Special Police Armed Police Battalions									
	Voted NTA	9,13,42.85		.00	9,13,42.85	7,82,82.99	61,03.19	1,91,63.04	7,21,79.81	20.98
	Charged NTA	1.00		.00	1.00	1.00		1.00	.00	
16	{0447} Assam Nagaland Border									
	Voted NTA	1.53		.00	1.53	1.53		1.53	.00	
17	{3191} General Security Related Expenditure									
	Voted NTA	17,81.41		.00	17,81.41	17,81.41		17,81.41	.00	
18	{0145} 109 District Police District Police Proper									
	Voted NTA	12,90,14.68		.00	12,90,14.68	11,20,00.78	94,55.99	2,64,69.89	10,25,44.79	20.52
	Charged NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
19	{0256} Women Police									
	Voted NTA	13,13.19		.00	13,13.19	11,12.11	99.36	3,00.44	10,12.75	22.88
20	{0281} Home Guard									
	Voted NTA	1,59,57.70		.00	1,59,57.70	1,41,52.81	13,48.63	31,53.52	1,28,04.18	19.76
21	{0448} Implementation of Police Commission Recommendation									
	Voted NTA	2,36.95		.00	2,36.95	2,03.02	16.97	50.90	1,86.05	21.48
22	{0449} New Police Stations & Outposts									
	Voted NTA	27,52.58		.00	27,52.58	23,50.68	2,00.15	6,02.05	21,50.53	21.87
23	{0450} Re-organisation of Prosecution Staff									
	Voted NTA	46.79		.00	46.79	39.96	2.95	9.78	37.01	20.89
24	{0451} Explosive Magazine Guards									

**Monthly Appropriation Accounts,  
Report on Expenditure of Grant /Appropriation-14 Police  
for the month of June'2020 - (2020-2021)  
Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0452} Liquor Prohibition Staff	Voted NTA	1,71.09		.00	1,71.09	1,40.52	15.29	45.86	1,25.23	26.80
26	{0454} River Police	Voted NTA	5,31.96		.00	5,31.96	4,55.37	37.73	1,14.33	4,17.63	21.49
27	{0456} Bhutan & Arunachal Border	Voted NTA	27,98.53		.00	27,98.53	24,03.89	1,99.48	5,94.12	22,04.41	21.23
28	{0457} Establishment of Watch Post Schemes	Voted NTA	7,31.92		.00	7,31.92	6,26.45	52.74	1,58.21	5,73.71	21.62
29	{0458} Thumb, Finger & Photo Schemes	Voted NTA	69,28.86		.00	69,28.86	59,42.59	4,92.27	14,78.54	54,50.32	21.34
30	{0459} Police, Passport & Visa System	Voted NTA	1,30.44		.00	1,30.44	1,21.10	4.67	14.00	1,16.44	10.74
31	{0460} Guards for S.S.B. Zonal Office	Voted NTA	3,21.54		.00	3,21.54	2,85.93	18.52	54.13	2,67.41	16.83
32	{0461} Guards for A.I.R	Voted NTA	1,05.46		.00	1,05.46	90.23	7.60	22.83	82.63	21.65
33	{0462} Guards for Brahmaputra Bridge	Voted NTA	1,47.75		.00	1,47.75	1,24.80	11.47	34.42	1,13.33	23.30
		Voted NTA	88.78		.00	88.78	71.46	8.66	25.99	62.79	29.27

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0463} Guards for RBI, Guwahati									
35	{0464} Police Guards for SBI Branch									
36	{0465} Police Guards for Civil Aerodromes									
37	{0467} Police Guard for AOC, Digboi									
38	{0468} Police Guards for Assam Gas Based Power Project									
39	{0469} Inter-State International Border Affairs									
40	{0472} Raising of Additional Platoons									
41	{0473} Police Guard for Supply Check Gates									
42	{1015} Checking of Bangladeshi Infiltration									
43	{3191} General Security Related Expenditure									
44	{0474} 110 Village Police Village Police/ Village Defence Organisation									
45	{0475} 111 Railway Police Supervising Staff									
46	{0476} Crime Police									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{0477} Order Police	Voted NTA	20,10.46		.00	20,10.46	17,23.50	1,42.84	4,29.80	15,80.66	21.38
48	{0478} 113 Welfare of Police Personnel Police Hospital	Voted NTA	17,94.68		.00	17,94.68	15,38.96	1,26.69	3,82.41	14,12.27	21.31
49	{0479} Amenities	Voted NTA	7,66.48		.00	7,66.48	6,76.72	43.04	1,32.81	6,33.67	17.33
50	{1797} Assistance to Police Athletic Club	Voted NTA	1.86		.00	1.86	1.86			1.86	.00
51	{0480} 114 Wireless and Computers Wireless and Computer	Voted NTA	.93		.00	.93	.93			.93	.00
52	{3191} 115 Modernisation of Police Force General Security Related Expenditure	Voted NTA	2,20,51.78		.00	2,20,51.78	1,92,14.08	14,09.94	42,47.64	1,78,04.14	19.26
53	{4063} National Scheme for Modernisation of Police & Other Forces	Voted NTA	29,50.70		.00	29,50.70	29,50.70			29,50.70	.00
54	116 Forensic Science	Voted NTA	4,49.73		.00	4,49.73	4,49.73	25.40	25.40	4,24.33	5.65
55	{4825} Regional Forensic Science Laboratory, Jorhat	Voted NTA	12,73.89		.00	12,73.89	11,92.16	44.73	1,26.46	11,47.43	9.93
56	{0481} 800 Other Expenditure Expenditure in connection with General Election	Voted NTA	95.07		.00	95.07	84.87	4.50	14.70	80.37	15.46
57	{0482} Relief Operation in Connection with Disturbance	Voted NTA	13,95.00		.00	13,95.00	13,95.00			13,95.00	.00
58	{0483} New Indian Reserve Battalions	Voted NTA	2,85,88.04		.00	2,85,88.04	2,45,05.73	20,56.19	61,38.50	2,24,49.54	21.47
		Charged NTA	5.50		.00	5.50	5.50			5.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
59	{0484} Special Task Force	Voted NTA	4,25,98.19		.00	4,25,98.19	3,66,34.90	29,92.98	89,56.27	3,36,41.92	21.03
60	911 Deduct-Recoveries of Overpayments	Voted NTA	5,62.88		.00	5,62.88	4,97.06	32.08	97.90	4,64.98	17.39
61	4055 Capital Outlay on Police NULL 207 State Police {0145} District Police Proper	Voted NTA	.00		.00	.00	8.62	-12.73	-21.35	21.35	1,00.00
62	{0435} Police Training College	Voted NTA	1,86,85.59		.00	1,86,85.59	1,86,85.59			1,86,85.59	.00
63	{0443} Special Branch	Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
64	{0444} Anti-Corruption Branch	Voted NTA	2,85.01		.00	2,85.01	2,85.01			2,85.01	.00
65	{0474} Village Defence	Voted NTA	5,22.50		.00	5,22.50	5,22.50			5,22.50	.00
66	{0480} Wireless and Computer	Voted NTA	.01		.00	.01	.01			.01	.00
67	{1015} Checking of Bangladeshi Infiltration	Voted NTA	.01		.00	.01	.01			.01	.00
68	{1713} Forensic Science Laboratory	Voted NTA	.01		.00	.01	.01			.01	.00
69	211 Police Housing	Voted NTA	16,15.00		.00	16,15.00	16,15.00			16,15.00	.00
70	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	Voted TA	71.25		.00	71.25	71.25			71.25	.00
		Voted NTA	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2056 Jails NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{1738} Range									
3	{0486} 101 Jails District Jails									
4	{0487} Charges for Police Custody									
5	{2445} e-Prisons Project									
6	102 Jail Manufactures									
7	{0489} 800 Other Expenditure Open Air Jails									
8	911 Deduct-Recoveries of Overpayments									
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings {0172} 101 Construction-General Pool Accommodation Headquarters Establishment									
10	{0486} District Jails									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1484} Building (Jails)									
	Voted NTA	15,78.08		.00	15,78.08	15,78.08			15,78.08	.00
	Voted TA	1,23.50		.00	1,23.50	1,23.50			1,23.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-16 Printing and Stationery**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2058 Stationery and Printing NULL 001 Direction and Administration									
1	{0490} Directorate of Stationery and Printing									
	Voted NTA	5,90.92		.00	5,90.92	5,13.56	38.38	1,15.74	4,75.18	19.59
2	{0491} Apprentice and Scholarship Stipends									
	Voted NTA	2.05		.00	2.05	2.05			2.05	.00
3	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff									
	Voted NTA	3,95.10		.00	3,95.10	3,95.10	3.45	3.45	3,91.65	.87
4	103 Government Presses									
	Voted NTA	19,36.09		.00	19,36.09	17,42.53	96.07	2,89.63	16,46.46	14.96
5	104 Cost of Printing by Other Sources									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
6	105 Government Publications									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
7	911 Deduct-Recoveries of Overpayments									
	Voted NTA									
8	4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses									
	Voted NTA	2,77.13		.00	2,77.13	2,77.13			2,77.13	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)					
1	2	3	4	5	6	7	8					
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment {0196} New Supplies											
				Voted NTA	5.12	.00	5.12	5.12	5.12	.00		
2	{0499} Work Charged & Muster Roll			Voted NTA	7,01.09	.00	7,01.09	5,97.20	50.13	1,54.03	5,47.06	21.97
3	{0181} 053 Maintenance and Repairs Irrigation			Voted NTA	9.50	.00	9.50	9.50		9.50	.00	
4	{0220} Public Works			Voted NTA	17,12.85	.00	17,12.85	17,12.85		17,12.85	.00	
5	{0500} Raj Bhawan			Voted NTA	1,80.50	.00	1,80.50	1,80.50		1,80.50	.00	
6	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC			Voted NTA	19.00	.00	19.00	19.00		19.00	.00	
7	{1726} 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities			Voted NTA	47.50	.00	47.50	47.50		47.50	.00	
8	{0138} 80 General 001 Direction and Administration Direction			Voted NTA	23,15.89	.00	23,15.89	20,69.86	1,36.63	3,82.66	19,33.23	16.52
9	{0156} Execution			Voted NTA	1,37,07.64	.00	1,37,07.64	1,18,25.96	9,37.99	28,19.67	1,08,87.97	20.57
10	{0246} Supervision			Voted NTA	7,18.83	.00	7,18.83	6,20.64	49.55	1,47.74	5,71.09	20.55
	004 Planning and Research											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
11	{0152} Establishment											
				Voted NTA	16.94	.00	16.94	14.46	1.24	3.72	13.22	21.98
12	{5443} 191 Assistance to Municipal Corporation Town Hall cum Office			Voted NTA	2,81.25	.00	2,81.25	2,81.25			2,81.25	.00
13	{5444} Landfill Site			Voted NTA	27,00.00	.00	27,00.00	27,00.00			27,00.00	.00
14	{5441} 192 Assistance to Municipalities/ Municipal Councils Town Hall			Voted NTA	90.00	.00	90.00	90.00			90.00	.00
15	{5444} Landfill Site			Voted NTA	8,07.50	.00	8,07.50	8,07.50			8,07.50	.00
16	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.			Voted NTA	.00	.00	.00	.78	-23	-1.01	1.01	1,00.00
17				Voted NTA	1,42.50	.00	1,42.50	1,42.50			1,42.50	.00
18				Voted NTA	1,42,50.00	.00	1,42,50.00	1,42,50.00			1,42,50.00	.00
19	{2036} 911 Deduct-Recoveries of Overpayments Construction of High School at Tea Garden			Voted NTA	1,18,27.50	.00	1,18,27.50	1,18,27.50			1,18,27.50	.00
20	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)			Voted NTA	1,90.00	.00	1,90.00	1,90.00			1,90.00	.00
21	{5947} Sugam Asom-Barrier Free Government Offices			Voted NTA								
22	{0861} 60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at			Voted NTA								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Narayanpur, Lakhimpur									
	Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 003 Training {0250} Training for Fire Service Personnel  Voted NTA	1,92.37		.00	1,92.37	1,74.15	9.11	27.33	1,65.04	14.21
2	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station  Voted NTA	1,28,81.43		.00	1,28,81.43	1,11,74.13	8,58.56	25,65.86	1,03,15.57	19.92
3	{0527} Direction & Administration  Voted TA	17,60.64		.00	17,60.64	15,45.96	1,07.34	3,22.02	14,38.62	18.29
4	{3991} Modernisation of Fire & Emergency Service  Voted NTA Charged NTA	7,93.30 .01		.00 .00	7,93.30 .01	7,00.17 .01	47.40	1,40.53	6,52.77 .01	17.71 .00
5	911 Deduct-Recoveries of Overpayments  Voted NTA	.01		.00	.01	.01			.01	.00
6	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0250} Training for Fire Service Personnel  Voted NTA	3,32.50		.00	3,32.50	3,32.50			3,32.50	.00
7	{0505} Opening of New Fire Service Station  Voted NTA	32,30.00		.00	32,30.00	32,30.00			32,30.00	.00
8	{0506} State Disaster Response  Voted NTA	2,66.00		.00	2,66.00	2,66.00			2,66.00	.00
9	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0250} Training for Fire Service Personnel  Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
10	{0526} Protection & Control Fire Service Station									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	16,29.25		.00	16,29.25	16,29.25			16,29.25	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and**  
**Others**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0434} State Police Accountability Commission									
2	Voted NTA	1,29.28		.00	1,29.28	1,29.28			1,29.28	.00
3	{0511} Foreigner Tribunal									
	Voted NTA	1,47,69.54		.00	1,47,69.54	1,43,08.35	5,90.18	10,51.36	1,37,18.18	7.12
	Voted TA	10,79.42		.00	10,79.42	10,58.10	11.67	32.99	10,46.43	3.06
3	{0512} Commission of Enquiry									
4	Voted NTA	2,34.50		.00	2,34.50	2,33.70	6.78	7.59	2,26.91	3.24
4	{0514} State Level National Integrity Committee									
5	Voted NTA	27.59		.00	27.59	27.59	.27	.27	27.32	.98
5	{0518} Implementation of Assam Lokayukta/ Upa- Lokayukta									
6	Voted NTA	1,29.35		.00	1,29.35	1,12.48	8.43	25.30	1,04.05	19.56
6	{0519} Special Commission of Enquiry Assam State Human Rights Commission									
7	Voted NTA	11,48.28		.00	11,48.28	11,48.28			11,48.28	.00
7	{4691} Assam State Vigilance Commission									
8	Voted NTA	63.12		.00	63.12	60.23	1.37	4.26	58.86	6.75
8	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
9	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
9	Voted TA	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00
9	{6347} Assam Victim Compensation Scheme									
10	Voted NTA	9,45.00		.00	9,45.00	9,45.00			9,45.00	.00
10	{0129} 800 Other Expenditure Deportation of Foreigners									
11	Voted NTA	57.66		.00	57.66	57.66			57.66	.00
11	{0426} Passport Visa									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and**  
**Others**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{3198} Voted NTA Rehabilitation of Surrendered Misguided Youths	13.81		.00	13.81	11.93	.55	2.44	11.37	17.64
13	{3305} Voted NTA Directorate of National Registrar of Citizens	2,70,00.00		.00	2,70,00.00	2,70,00.00			2,70,00.00	.00
14	Voted NTA 911 Deduct-Recoveries of Overpayments	32,64.85		.00	32,64.85	32,64.85	2,45.65	2,45.65	30,19.20	7.52
15	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0511} Foreigner Tribunal									
	Voted NTA	19,00.00		.00	19,00.00	19,00.00			19,00.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Other Administrative Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 106 Civil Defence									
1	{0520} Civil Defence Directorate									
		Voted NTA								
2	{0521} Air-Raid Precautions	3,78.82		.00	3,78.82	3,30.56	23.90	72.16	3,06.66	19.05
		Voted NTA								
3	{2923} New Air-Raid Precautions	4,46.28		.00	4,46.28	3,95.84	24.84	75.28	3,71.00	16.87
		Voted NTA								
		Voted NTA								
		Voted TA								
4	{0522} 107 Home Guards Home Guard Establishment	2,81.86		.00	2,81.86	2,54.54	14.32	41.64	2,40.22	14.77
		Voted NTA								
		Voted TA								
5	{0523} Central Training Institute	45.95		.00	45.95	43.87	1.68	3.76	42.19	8.19
		Voted NTA								
6	{0525} Assam Special Reserve Force (ASRF)	22,30.67		.00	22,30.67	19,24.00	1,39.98	4,46.65	17,84.02	20.02
		Voted NTA								
		Voted TA								
5	{0523} Central Training Institute	3,85.24		.00	3,85.24	3,30.91	25.36	79.69	3,05.55	20.69
		Voted NTA								
6	{0525} Assam Special Reserve Force (ASRF)	5,60.38		.00	5,60.38	4,85.46	39.49	1,14.41	4,45.97	20.42
		Voted NTA								
7	{0526} Assam Industrial Security Force (AISF)	1,16,37.62		.00	1,16,37.62	1,00,01.93	8,21.18	24,56.87	91,80.75	21.11
		Voted NTA								
8	911 Deduct-Recoveries of Overpayments	1,21,50.75		.00	1,21,50.75	1,04,01.17	8,80.66	26,30.24	95,20.51	21.65
		Voted NTA								
		Voted NTA								
8	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure									
9	{0520} Civil Defence Directorate									
		Voted NTA								
10	{0521} Air-Raid Precautions (ARP)	1,11.22		.00	1,11.22	1,11.22			1,11.22	.00
		Voted NTA								
11	{0523} Central Training Institute	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
		Voted NTA								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Other Administrative Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0525} Assam Special Reserve Force (ASRF) Voted NTA	44.41		.00	44.41	44.41			44.41	.00
13	{2242} Assam Industrial Security Force (AISF) Voted NTA	57.44		.00	57.44	57.44			57.44	.00
	Voted NTA	1,42.60		.00	1,42.60	1,42.60			1,42.60	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government**  
**Hostels**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. {0042} Assam House, Kolkata									
2	Voted NTA {0043} Assam House, Shillong	3,49.77		.00	3,49.77	3,49.77	24.71	24.71	3,25.06	7.07
3	Voted NTA {0105} Special House, Government Hostel etc.	1,41.93		.00	1,41.93	1,28.25	5.14	18.82	1,23.11	13.26
4	Voted NTA Voted TA {0190} State Guest House, Jawhanagar	14,31.26		.00	14,31.26	13,25.23	56.32	1,62.36	12,68.90	11.34
5	Voted NTA {0538} Assam House Bhawan, New Delhi	5,06.52		.00	5,06.52	4,87.05	11.25	30.72	4,75.80	6.07
6	Voted NTA {2267} Assam Bhawan, Vellore	18.77		.00	18.77	18.77			18.77	.00
7	Voted NTA {2485} Assam Connect (Diaspora)	29,11.77		.00	29,11.77	28,38.15	1,06.78	1,80.40	27,31.37	6.20
8	Voted NTA {3069} Assam Bhawan, Mumbai	2,67.69		.00	2,67.69	2,67.69			2,67.69	.00
9	Voted NTA {3858} Assam Bhawan, Chennai	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
10	Voted NTA {4733} Brahmaputra State Guest House, Kharghuli, Guwahati	4,41.45		.00	4,41.45	4,36.73	2.36	7.09	4,34.36	1.61
	Voted NTA	2,68.85		.00	2,68.85	2,68.85			2,68.85	.00
	Voted NTA	1,33.43		.00	1,33.43	1,33.43			1,33.43	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers									
2	Voted NTA {0506} Training Scheme for Officers of I.A.S	9,05.28		.00	9,05.28	8,32.65	38.45	1,11.09	7,94.19	12.27
3	Voted NTA {0508} Training Scheme for Secretariat Training	32.55		.00	32.55	32.55			32.55	.00
4	Voted NTA {2483} Workstudy of Various Department	2.79		.00	2.79	2.79			2.79	.00
5	Voted NTA {4701} Assam Administrative Staff College Society	47.50		.00	47.50	47.50			47.50	.00
6	Voted NTA {2033} 800 Other Expenditure Assam Right to Public Service Commission	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
7	Voted NTA {3388} Assam State Information Commission	23.34		.00	23.34	23.34			23.34	.00
8	Voted NTA 911 Deduct-Recoveries of Overpayments	2,73.82		.00	2,73.82	2,55.07	11.07	29.82	2,44.00	10.89
	Voted NTA 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {1486} Other Administrative Service (Assam Administrative Staff College)	.00		.00	.00	.00	-1,88.56	-1,88.56	1,88.56	1,00.00
9	Voted NTA {1486} Other Administrative Service (Assam Administrative Staff College)	95.00		.00	95.00	95.00			95.00	.00
10	Voted NTA {2383} 101 Construction-General Pool Accommodation Secretariat Training School (AASC)	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
	Voted NTA 4070 Capital Outlay on other Administrative Services NULL									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5868} 003 Training State Civil Service Training Centre at Umrangshu									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
12	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
13	{3388} 800 Other Expenditure Assam State Information Commission									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-23 Pension**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	53,42,58.06		.00	53,42,58.06	44,73,16.79	3,52,85.09	12,22,26.36	41,20,31.70	22.88
	Voted TA	1,02,16.97		.00	1,02,16.97	99,00.71	3,39.70	6,55.96	95,61.01	6.42
2	{3188} Pension Revision Arrears									
	Voted NTA	31,69.94		.00	31,69.94	31,69.94	51.00	51.00	31,18.94	1.61
3	102 Commuted value of Pension									
	Voted NTA	4,53,42.54		.00	4,53,42.54	4,52,97.45	23.95	69.04	4,52,73.50	.15
	Voted TA	23,77.47		.00	23,77.47	23,77.47			23,77.47	.00
4	103 Compassionate Allowance									
	Voted NTA	3.15		.00	3.15	3.15			3.15	.00
5	104 Gratuities									
	Voted NTA	9,50,98.42		.00	9,50,98.42	8,19,61.67	1,67,98.43	2,99,35.18	6,51,63.24	31.48
	Voted TA	38,03.95		.00	38,03.95	34,82.50	6,95.61	10,17.06	27,86.89	26.74
6	105 Family Pensions									
	Voted NTA	9,57,08.03		.00	9,57,08.03	7,97,37.58	1,09,42.02	2,69,12.47	6,87,95.56	28.12
	Voted TA	67,48.31		.00	67,48.31	66,59.35	1,21.40	2,10.36	65,37.95	3.12
7	115 Leave Encashment Benefits									
	Voted NTA	5,15,11.64		.00	5,15,11.64	4,27,50.92	1,10,19.73	1,97,80.45	3,17,31.19	38.40
	Voted TA	23,77.46		.00	23,77.46	20,13.82	5,94.88	9,58.52	14,18.94	40.32
8	{5962} 117 Government Contribution for Defined Contribution Pension Scheme Government/ Employer's Contribution under NPS									
	Voted NTA	7,16,10.00		.00	7,16,10.00	6,37,33.99	45,84.63	1,24,60.64	5,91,49.36	17.40
9	{5963} Government Contribution under NPS-Lite- Swavalamban Scheme									
	Voted NTA	60,96.06		.00	60,96.06	60,96.06			60,96.06	.00

---End of Report---



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-24 Aid Materials**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control  Voted NTA	.93		.00	.93	.93			.93	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
	2052 Secretariat-General Services NULL 090 Secretariat										
1	{0406} Finance Department										
				Voted NTA		3,02,76.23	3,02,76.23		3,02,76.23	.00	
2	{0417} Director Institutional Finance Cell										
				Voted NTA		63,65,04.08	63,65,04.08		63,65,04.08	.00	
3	{1414} Resource Unit of the Finance (E.A)										
				Voted NTA		93.00	93.00		93.00	.00	
4	{1415} Assam State Finance Commission										
				Voted NTA		1,06.63	1,06.63		1,06.63	.00	
	2070 Other Administrative Services NULL 800 Other Expenditure										
5	{0406} Finance Department										
				Voted NTA		93.00	93.00		93.00	.00	
6	{0538} Director of State Lotteries										
				Voted NTA		62.04	57.09	2.48	7.43	11.98	
	2075 Miscellaneous General Services NULL 800 Other Expenditure										
7	{1640} Assam Infrastructure Financing Authority										
				Voted NTA		95,00.00	95,00.00		95,00.00	.00	
8	{2452} PRANAM Commission										
				Voted NTA		1,59.50	1,59.50		1,59.50	.00	
9	{2489} Payment of Leave Travel Concession										
				Voted NTA		4,65.00	4,63.68	6.64	7.96	1.71	
				Voted TA		46.50	46.50		46.50	.00	
10	{2490} Payment of Medical Reimbursement										
				Voted NTA		13,95.00	13,48.97	59.40	1,05.43	7.56	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2491} Incentive for Mudra Yojana and for Other Loans to Small & Medium Enterprise	4,65.00		.00	4,65.00	4,63.14		1.86	4,63.14	.40
12	{3888} Expenditure in Connection with the Revision of Pay & Pension	.01		.00	.01	.01			.01	.00
		.01		.00	.01	.01			.01	.00
13	911 Deduct-Recoveries of Overpayments	.03		.00	.03	.03	8.78	8.78	-8.75	2,92,51.60
	4059 Capital Outlay on Public Works	.00		.00	.00	75.19	-.56	-75.75	75.75	1,00.00
14	{0406} Finance Department									
	4070 Capital Outlay on other Administrative Services	47,50.00		.00	47,50.00	47,50.00			47,50.00	.00
15	{2333} State Signature Scheme									
	7465 Loans for General Financial and Trading Institution	3,00,00.00		.00	3,00,00.00	3,00,00.00			3,00,00.00	.00
16	{2285} Soft Loan for Assam Financial Corporation									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2075 {0542} Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension									
	Voted NTA	2,55.75		.00	2,55.75	2,55.75			2,55.75	.00
2	2202 {0172} General Education NULL 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,01,02.87		.00	1,01,02.87	1,00,52.03	24.02	74.86	1,00,28.01	.74
3	{1973} 102 Assistance to Universities Sati Sadhini Rajiyik Viswavidyalaya									
4	{2224} Majuli University of Culture									
	Voted NTA	.01		.00	.01	.01			.01	.00
5	{2312} Krishna Guru Aadhyatmik University									
	Voted NTA	1,89.00		.00	1,89.00	1,89.00			1,89.00	.00
6	{2379} Educational Institute for Higher Studies-I									
	Voted NTA	.01		.00	.01	.01			.01	.00
7	{2380} Educational Institute for Higher Studies-II									
	Voted NTA	.01		.00	.01	.01			.01	.00
8	{2381} Educational Institute for Higher Studies-III									
	Voted NTA	.01		.00	.01	.01			.01	.00
9	{3005} Gauhati University, Guwahati									
	Voted NTA	1,41,87.50		.00	1,41,87.50	1,41,87.50			1,41,87.50	.00
10	{3006} Dibrugarh University									
	Voted NTA	90,72.51		.00	90,72.51	90,72.51			90,72.51	.00
11	{3007} Bodoland University									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{3008} K.K. Handique State Open University	Voted NTA	18,64.65		.00	18,64.65	18,64.65		18,64.65	.00
13	{4268} Infrastructure Development of Gauhati University (SCA)	Voted NTA	13,83.84		.00	13,83.84	13,83.84		13,83.84	.00
14	{4270} Grants to New Universities under SCA	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00
15	{5731} Srimanta Sankardev University	Voted NTA	25,30.55		.00	25,30.55	25,30.55		25,30.55	.00
16	{5770} Three (3) New Universities through Upgradation of Existing Colleges	Voted NTA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00
17	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai	Voted NTA	4,23.50		.00	4,23.50	4,23.50		4,23.50	.00
18	{5871} Shri Shri Bhattadev University	Voted NTA	47.50		.00	47.50	47.75	-.25	47.75	-.52
19	{5872} Kabi Guru Rabindra Nath Tagore University	Voted NTA	1,86.00		.00	1,86.00	1,86.00		1,86.00	.00
20	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)	Voted NTA	1,86.00		.00	1,86.00	1,86.00		1,86.00	.00
21	{0598} Government Law College	Voted NTA	46,97.33		.00	46,97.33	40,26.67	3,26.41	37,00.26	21.23
22	{0599} Government Science College, Jorhat	Voted NTA	2,32.77		.00	2,32.77	2,07.84	15.06	1,92.78	17.18
23	{2382} RUSA Employees Welfare Fund	Voted NTA	2,46.67		.00	2,46.67	2,24.80	18.34	2,06.46	16.30
		Voted NTA	.01		.00	.01	.01		.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2384} B. Ed Courses in 50 Degree Colleges Voted NTA									
		.01		.00	.01	.01			.01	.00
25	{2538} Establishment of 10 No. of Govt. Law College Voted NTA	18,59.96		.00	18,59.96	18,59.96			18,59.96	.00
26	{2539} Establishment of 9 No. of Women's College Voted NTA	18,60.02		.00	18,60.02	18,60.02			18,60.02	.00
27	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges Voted NTA	15,39,94.95		.00	15,39,94.95	13,21,36.72	1,08,98.41	3,27,56.64	12,12,38.31	21.27
28	{4862} Rastriya Uccharat Shiksha Abhijan Voted NTA	1,49,24.43		.00	1,49,24.43	1,49,24.43			1,49,24.43	.00
29	{5577} Setup of 12 Nos. Model Degree College Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
30	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya Voted NTA	28,75.37		.00	28,75.37	27,00.95	75.88	2,50.30	26,25.07	8.71
31	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College Voted NTA	2,16.62		.00	2,16.62	2,04.49	2.25	14.37	2,02.25	6.64
32	{0601} Grants to Non-Government Professional Colleges Voted NTA	95.00		.00	95.00	95.00			95.00	.00
33	106 Text Books Development Voted NTA	1,16.22		.00	1,16.22	1,16.22			1,16.22	.00
34	{1653} Assam Publication Board Voted NTA	1,90.95		.00	1,90.95	1,90.95			1,90.95	.00
35	{0204} 107 Scholarships Scholarships Voted NTA	42.08		.00	42.08	42.08			42.08	.00
	796 Tribal Area Sub-Plan									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0610} Assistance to Non-Government College									
	Voted NTA	57.00		.00	57.00	57.00			57.00	.00
37	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	85,74.27		.00	85,74.27	85,74.27			85,74.27	.00
38	{5732} South Asian Study Centre under Gauhati University									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
39	{5733} Sankardev Chair in the Ten (10) Leading Universities									
	Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
40	{5734} Educational Data Portal									
	Voted NTA	.01		.00	.01	.01			.01	.00
41	{5848} Scheme for Providing Scooty to Top 1000 Girl Students who passed H.S. Examination									
	Voted NTA	1,14,00.00		.00	1,14,00.00	1,14,00.00			1,14,00.00	.00
42	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.42	-1.85	-3.27	3.27	1,00.00
43	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,78.46		.00	1,78.46	1,73.80	2.33	6.99	1,71.47	3.92
44	{0625} Sub-ordinate Establishment									
	Voted NTA	2,21.74		.00	2,21.74	2,21.74			2,21.74	.00
45	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati									
	Voted NTA	3,85.08		.00	3,85.08	3,40.31	25.06	69.83	3,15.25	18.13
46	{0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit)									
	Voted NTA	23,88.55		.00	23,88.55	20,56.05	1,46.85	4,79.35	19,09.20	20.07
	2203 Technical Education									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
47	{0161} NULL 001 Direction and Administration General											
48	{2385} 10 Centres of Excellence			Voted NTA	1,10,89.35	.00	1,10,89.35	1,10,23.07	32.87	99.15	1,09,90.20	.89
49	{5014} 103 Technical Schools Junior Technical School			Voted NTA	95.00	.00	95.00	95.00			95.00	.00
50	{0161} 105 Polytechnics General			Voted NTA	3,52.56	.00	3,52.56	3,16.55	22.85	58.86	2,93.70	16.70
51	{3027} 107 Scholarships State Scholarship			Voted NTA	1,37,09.12	.00	1,37,09.12	1,23,45.13	7,06.32	20,70.31	1,16,38.81	15.10
52	{3028} Engineering College			Voted NTA	1,52.78	.00	1,52.78	1,52.78			1,52.78	.00
53	{3029} Polytechnic Establishment			Voted NTA	9.30	.00	9.30	9.30			9.30	.00
54	{3030} Overseas Scholarship			Voted NTA	9.30	.00	9.30	9.30			9.30	.00
55	{3031} Technical School			Voted NTA	46.50	.00	46.50	46.50			46.50	.00
56	112 Engineering/ Technical Colleges and Institutes			Voted NTA	.67	.00	.67	.67			.67	.00
57	{2575} Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes			Voted NTA	75,48.06	.00	75,48.06	66,08.29	4,67.05	14,06.82	61,41.24	18.64
58	911 Deduct-Recoveries of Overpayments			Voted NTA	10,00.00	.00	10,00.00	10,00.00			10,00.00	.00
	4202 Capital Outlay on Education, Sports,Art and			Voted NTA	.00	.00	.00	.35	-1.82	-2.18	2.18	1,00.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	{2386} Culture NULL 01 General Education 203 University and Higher Education Establishment of 10 New Law Colleges									
60	{2576} Establishment of Doom Dooma College and Kaziranga Voted NTA	14,25.00		.00	14,25.00	14,25.00		14,25.00	.00	
61	{2577} Establishment of Sati Sadhini University at Golaghat Voted NTA	3,80.00		.00	3,80.00	3,80.00		3,80.00	.00	
62	{2578} Infrastructure Development of Majuli University of Culture Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
63	{2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
64	{2580} Establishment of Nine Women College Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
65	{2581} Establishment Six Goernment College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
66	{2582} Construction of Boys Hostel for Higher Secondary student of Cotton University Voted NTA	5,70.00		.00	5,70.00	5,70.00		5,70.00	.00	
67	{2583} Infrastructure Development To Bodoland University Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
68	{2584} Infrastructure Development Kumar Bhaskar Varma Sanskrit University Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
		1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
69	{2585} nfrastructure Development To Rabindra Nath Tagore University  Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
70	{2586} nfrastructure Development To Cotton University  Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
71	{2587} nfrastructure Development To Bhattadev University  Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
72	{0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General  Voted NTA	34,29.64		.00	34,29.64	34,29.64		34,29.64	.00	
73	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong  Voted NTA	14,25.00		.00	14,25.00	14,25.00		14,25.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2075 {0543} Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension									
	Voted NTA	8,37.93		.00	8,37.93	7,67.83	56.65	1,26.74	7,11.19	15.13
2	2205 {0658} Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs									
3	{0660} Publication Wing	2,39.03		.00	2,39.03	2,11.34	13.84	41.53	1,97.50	17.37
4	{0661} Rabindra Bhawan	51.54		.00	51.54	48.67	1.44	4.31	47.23	8.37
5	{0662} Rabindra Bhawan Drama Unit	2,37.82		.00	2,37.82	2,14.40	14.41	37.83	1,99.99	15.91
6	{0663} Arts Gallery	9.50		.00	9.50	9.50			9.50	.00
7	{0664} Cultural Museum and Archive	21.83		.00	21.83	20.28	.78	2.33	19.50	10.66
8	{0665} 101 Fine Arts Education College of Dance and Music	95.84		.00	95.84	90.05	2.90	8.69	87.15	9.07
9	{0666} College of Arts & Crafts	2,76.92		.00	2,76.92	2,50.98	17.15	43.09	2,33.83	15.56
10	{0667} Music School and Other Institution	1,48.37		.00	1,48.37	1,32.94	8.35	23.78	1,24.59	16.03
11	{0668} Non-Government Cultural Organisation	61.96		.00	61.96	55.34	3.31	9.93	52.03	16.02
	Voted NTA	2,37.93		.00	2,37.93	2,37.93			2,37.93	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	4,98.98		.00	4,98.98	4,56.12	19.88	62.74	4,36.24	12.57
13	{0671} Sahitya Akademi									
	Voted NTA	.10		.00	.10	.10			.10	.00
14	{0674} Development of Art Award giving Festival									
	Voted NTA	57.00		.00	57.00	57.00			57.00	.00
15	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	23.50		.00	23.50	22.37	.59	1.73	21.77	7.34
16	{0679} Documentation of Art and Culture									
	Voted NTA	.95		.00	.95	.95			.95	.00
17	{0680} Establishment of Cultural Research Centre									
	Voted NTA	1,11.60		.00	1,11.60	1,11.60			1,11.60	.00
18	{0681} Strenthening of Puppetry Wing									
	Voted NTA	22.97		.00	22.97	20.26	1.35	4.06	18.91	17.69
19	{0683} Rural Based Drama Dance Music Performancce									
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
20	{0687} Music Training Workshop									
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
21	{2588} Kokrajhar Music & Fine Arts College									
	Voted NTA	93.00		.00	93.00	93.00			93.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa									
	Voted NTA	2.38		.00	2.38	2.38		2.38	.00	
23	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.									
	Voted NTA	12,68.25		.00	12,68.25	12,68.25		12,68.25	.00	
24	{0690} Fair, Function, Festival etc.									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
25	{0691} Culture Exchange Programme									
	Voted NTA	19.00		.00	19.00	19.00		19.00	.00	
26	{0692} Films									
	Voted NTA	8,17.52		.00	8,17.52	8,17.52		8,17.52	.00	
27	{0693} Assistance to Srimanta Sankardev Kalakhetra									
	Voted NTA	3,19.00		.00	3,19.00	3,19.00		3,19.00	.00	
28	{0698} Directorate of Library Services (i) Improvement									
	Voted NTA	19.00		.00	19.00	19.00		19.00	.00	
29	{3444} Jyoti Chitraban Film and Television Institute									
	Voted NTA	2,21.18		.00	2,21.18	2,07.90	18.95	32.23	14.57	
30	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	2,34.80		.00	2,34.80	2,16.19	8.87	27.48	11.70	
31	{0696} Directorate of Archaeology (i) Archaeology									
	Voted NTA	9,99.31		.00	9,99.31	9,46.65	26.72	79.38	7.94	
32	{0697} Registration Antiquities Section									
	Voted NTA	8.04		.00	8.04	8.04		8.04	.00	
33	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
34	{0699} 107 Museums Directorate of Museum	Voted NTA	12,93.73		.00	12,93.73	11,47.32	74.72	2,21.13	10,72.60	17.09
35	{0690} 796 Tribal Area Sub-Plan Fair, Function etc.	Voted NTA	6,07.13		.00	6,07.13	5,57.13	26.10	76.10	5,31.03	12.53
36	{0700} Cultural Center	Voted NTA	28.50		.00	28.50	28.50			28.50	.00
37	{0701} Non-government Cultural Organisation	Voted NTA	1,92.32		.00	1,92.32	1,72.59	10.31	30.04	1,62.28	15.62
38	{0705} Production of Documentary Film	Voted NTA	6.65		.00	6.65	6.65			6.65	.00
39	{4255} 800 Other Expenditure Chief Minister's Special Development Project/ Schemes	Voted NTA	52.25		.00	52.25	52.25			52.25	.00
40	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 001 Direction and Administration {0658} Directorate of Cultural Affairs	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
41	{0663} Arts Gallery	Voted NTA	19.00		.00	19.00	19.00			19.00	.00
42	{0680} 101 Fine Arts Education Establishment of Cultural Research Centre	Voted NTA	16.15		.00	16.15	16.15			16.15	.00
43	{0692} Films	Voted NTA	43,73.33		.00	43,73.33	43,73.33			43,73.33	.00
		Voted NTA	95.00		.00	95.00	95.00			95.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{0698} 105 Public Libraries Directorate of Library Services									
	Voted NTA	5,20.49		.00	5,20.49	5,20.49		5,20.49	.00	
45	{0699} 106 Museums Directorate of Museum									
	Voted NTA	3,50.55		.00	3,50.55	3,50.55		3,50.55	.00	
46	{0696} 108 Anthropological Survey Directorate of Archaeology									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
47	{0695} 800 other expenditure Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	57.00		.00	57.00	57.00		57.00	.00	
48	{2811} Chief Ministers Special Scheme									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-28 State Archives**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture NULL 104 Archives  Voted NTA	2,02.77		.00	2,02.77	1,80.62	10.54	32.69	1,70.08	16.12
2	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives  Voted NTA	3.80		.00	3.80	3.80			3.80	.00

---End of Report---



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 200 Other System {2970} Directorate of AYUSH (Headquarter Establishment)											
				Voted NTA	12,05.43	.00	12,05.43	11,96.91	4.26	12.78	11,92.65	1.06
2	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment			Voted NTA	30,00.49	.00	30,00.49	26,22.84	1,89.93	5,67.58	24,32.91	18.92
				Charged NTA	1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
3	{0172} Headquarters Establishment			Voted NTA	21,89.21	.00	21,89.21	20,99.05	45.24	1,35.40	20,53.81	6.18
4	{0737} 003 Training Training of Health Personnel			Voted NTA	37.70	.00	37.70	32.41	2.64	7.93	29.77	21.03
5	{1775} Training of Para Medical Personnel			Voted NTA	7,47.85	.00	7,47.85	6,49.89	50.35	1,48.31	5,99.54	19.83
6	{1776} Training of Nurses including Auxiliary Nurses			Voted NTA	3,28.59	.00	3,28.59	3,14.47	7.21	21.33	3,07.26	6.49
7	104 Medical Stores Depots			Voted NTA	2,76.24	.00	2,76.24	2,43.12	16.41	49.53	2,26.71	17.93
				Charged NTA	5.00	.00	5.00	5.00			5.00	.00
8	108 Departmental Drug Manufacture			Voted NTA	44.63	.00	44.63	39.79	2.42	7.27	37.36	16.28
9	109 School Health Scheme			Voted NTA	7,33.33	.00	7,33.33	6,26.13	53.58	1,60.78	5,72.55	21.92
10	{0163} 110 Hospital and Dispensaries General Hospital			Voted NTA	2,40,23.89	.00	2,40,23.89	2,08,80.43	16,23.53	47,66.99	1,92,56.90	19.84
11	{0202} Other Hospitals											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of June'2020 - (2020-2021)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0706} LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.	Voted NTA	1,87.67		.00	1,87.67	1,64.02	11.83	35.48	1,52.19	18.90
13	{0707} Laper Hospital	Voted NTA	9,07.76		.00	9,07.76	8,01.01	57.96	1,64.70	7,43.06	18.14
14	{0710} Other T.B. Hospital/Clinic	Voted NTA	1,53.92		.00	1,53.92	1,36.12	8.97	26.77	1,27.15	17.39
15	200 Other Health Schemes	Voted NTA	11,81.09		.00	11,81.09	10,21.54	84.38	2,43.93	9,37.16	20.65
16	{0720} 800 Other Expenditure Equipment & Maintenance	Voted NTA	12,39.01		.00	12,39.01	10,60.42	88.93	2,67.52	9,71.49	21.59
17	{2218} Medical and Health Recruitment Board	Voted NTA	2,05.56		.00	2,05.56	1,76.58	14.49	43.48	1,62.08	21.15
18	911 Deduct-Recoveries of Overpayments	Voted NTA	1,60.94		.00	1,60.94	1,57.25	1.84	5.53	1,55.41	3.44
19	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted NTA	.00		.00	.00	.85		-85	.85	1,00.00
20	{0727} Primary Health Centre Under Guwahati Medical College	Voted NTA	4,56,54.14		.00	4,56,54.14	3,91,06.95	33,42.18	98,89.37	3,57,64.77	21.66
21	104 Community Health Centres	Voted NTA	1,47.95		.00	1,47.95	1,27.38	10.82	31.38	1,16.57	21.21
22	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	95,19.87		.00	95,19.87	81,78.80	6,84.16	20,25.23	74,94.64	21.27
23	{3594} 800 Other Expenditure National Health Mission (NHM)	Voted NTA	72,54.15		.00	72,54.15	62,93.33	5,34.20	14,95.03	57,59.12	20.61

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of June'2020 - (2020-2021)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	Voted NTA 911 Deduct-Recoveries of Overpayments	27,17,11.72		.00	27,17,11.72	24,79,50.55		2,37,61.17	24,79,50.55	8.74
25	Voted NTA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries	.00		.00	.00	10.20	-1,58.96	-1,69.17	1,69.17	1,00.00
26	Voted NTA {4901} National Mission on Ayush including Mission on Medicinal Plant	25,44.32		.00	25,44.32	21,75.24	1,85.82	5,54.90	19,89.42	21.81
27	Voted NTA {0155} 102 Homeopathy Establishment of Homeopathy Dispensaries	24,87.69		.00	24,87.69	24,87.69			24,87.69	.00
28	Voted NTA {0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment	3,82.52		.00	3,82.52	3,30.19	26.16	78.49	3,04.03	20.52
29	Voted NTA {0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati	1,16,99.19		.00	1,16,99.19	1,16,67.31	15.94	47.82	1,16,51.37	.41
30	Voted NTA {0725} 102 Homeopathy Dr. J.K. Saikia Homeopathic Medical College, Jorhat	17,63.80		.00	17,63.80	15,57.92	1,02.94	3,08.82	14,54.98	17.51
31	Voted NTA {3140} Swahid Jadav Nath Homeopathic College, Guwahati	3,31.51		.00	3,31.51	3,15.24	16.27	32.54	2,98.97	9.82
32	Voted NTA {3141} Assam Homeopathic Medical College, Nagaon	3,97.00		.00	3,97.00	3,63.84	15.44	48.60	3,48.40	12.24
33	Voted NTA {0738} 105 Allopathy Assam Medical College, Dibrugarh	2,21.19		.00	2,21.19	2,05.98	14.64	29.85	1,91.34	13.50

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
34	{0739} Silchar Medical College, Silchar	Voted NTA	1,05,69.20		.00	1,05,69.20	86,61.12	7,24.29	26,32.37	79,36.83	24.91
35	{0740} Medical School, Dibrugarh	Voted NTA	52,72.70		.00	52,72.70	45,62.16	3,66.65	10,77.19	41,95.51	20.43
36	{0741} Gauhati Medical College, Guwahati	Voted NTA	2,95.28		.00	2,95.28	2,63.42	15.55	47.41	2,47.87	16.05
37	{0742} Regional Dental College (RDC), Guwahati	Voted NTA	1,39,17.22		.00	1,39,17.22	1,22,26.54	8,59.31	25,50.00	1,13,67.22	18.32
		Charged NTA	36.30		.00	36.30	36.30			36.30	.00
38	{0744} Re-orientation of Medical Education	Voted NTA	18,11.74		.00	18,11.74	16,12.80	98.42	2,97.36	15,14.38	16.41
39	{0746} Development of Pharmacy Institute attached to AMC,GMC & SMC	Voted NTA	98.60		.00	98.60	91.88	3.36	10.08	88.52	10.23
40	{1710} Regional College of Nursing, Guwahati	Voted NTA	4,31.09		.00	4,31.09	3,73.79	27.54	84.84	3,46.25	19.68
41	{1776} Training of Nurses including Auxiliary Nurses and Midwives etc.	Voted NTA	8,93.76		.00	8,93.76	8,04.38	47.98	1,37.36	7,56.40	15.37
42	{1833} Establishment of New Medical College, Biswanath District	Voted NTA	15.14		.00	15.14	13.93	.61	1.82	13.32	12.02
		Voted NTA	2.33		.00	2.33	2.33			2.33	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
43	{1859} Establishment of New Medical College, Charaideo District									
	Voted NTA	2.33		.00	2.33	2.33			2.33	.00
44	{2978} B.Sc. Nursing College at Dibrugarh									
	Voted NTA	2,43.16		.00	2,43.16	2,20.30	19.52	42.37	2,00.79	17.43
45	{2979} B.Sc. Nursing College, Silchar at SMC Silchar									
	Voted NTA	2,76.05		.00	2,76.05	2,48.31	13.84	41.58	2,34.47	15.06
46	{3308} Barpeta Medical College, Barpeta									
	Voted NTA	71,05.86		.00	71,05.86	62,14.36	3,85.55	12,77.05	58,28.81	17.97
47	{3309} Tezpur Medical College, Tezpur									
	Voted NTA	62,46.26		.00	62,46.26	56,92.28	3,00.68	8,54.67	53,91.59	13.68
48	{3310} Jorhat Medical College, Jorhat									
	Voted NTA	81,02.06		.00	81,02.06	71,83.92	4,70.60	13,88.74	67,13.32	17.14
49	{3620} Srimanta Sankardeva University of Health Sciences, Guwahati									
	Voted NTA	5,57.55		.00	5,57.55	5,57.55			5,57.55	.00
50	{3958} Assam Hills Medical College & Research Institute, Diphu									
	Voted NTA	58,05.19		.00	58,05.19	53,62.70	2,20.40	6,62.89	51,42.30	11.42
51	{4934} Lakhimpur Medical College									
	Voted NTA	2,32.50		.00	2,32.50	2,32.50			2,32.50	.00
52	{5308} Jorhat Medical Institute, Jorhat									
	Voted NTA	2,66.46		.00	2,66.46	2,30.36	18.73	54.84	2,11.62	20.58

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
53	{5309} Establishment of 200 Bedded Cancer Hospital in GMCH  Voted NTA	14,36.21		.00	14,36.21	14,23.17	7.38	20.42	14,15.79	1.42
54	{5985} Establishment of Government Dental College at AMC, Dibrugarh  Voted NTA	1,50.16		.00	1,50.16	1,38.27	5.95	17.84	1,32.32	11.88
55	{5986} Establishment of Government Dental College at Silchar  Voted NTA	3,79.87		.00	3,79.87	3,57.34	14.86	37.39	3,42.48	9.84
56	{0709} 110 Hospitals & Dispensaries Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati  Voted NTA	16,86.45		.00	16,86.45	15,12.66	86.90	2,60.69	14,25.76	15.46
57	{0716} Assam Medical College Hospital, Dibrugarh  Voted NTA	92,16.12		.00	92,16.12	84,77.13	3,98.74	11,37.73	80,78.39	12.35
58	{0717} Gauhati Medical College and Hospital, Guwahati  Voted NTA	1,12,62.36		.00	1,12,62.36	1,02,06.21	5,31.56	15,87.71	96,74.65	14.10
59	{0718} Silchar Medical College Hospital, Silchar  Voted NTA	55,38.24		.00	55,38.24	50,96.63	2,29.51	6,71.12	48,67.12	12.12
60	{2812} Institute of Para Medical Sciences, Guwahati  Voted NTA	36.60		.00	36.60	33.08	1.76	5.29	31.31	14.44
61	{2813} Institute of Para Medical Sciences, Dibrugarh  Voted NTA	68.69		.00	68.69	66.55	1.07	3.21	65.48	4.67
62	{2814} Institute of Para Medical Sciences, Silchar  Voted NTA	35.07		.00	35.07	32.08	1.50	4.49	30.58	12.79
63	911 Deduct-Recoveries of Overpayments									
64	{0144} 06 Public Health 001 Direction and Administration District Establishment  Voted NTA	6,02.54		.00	6,02.54	5,18.50	41.62	1,25.66	4,76.88	20.86

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
65	{0172} Headquarters Establishment							
66	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme							
67	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.							
68	{0749} Leprosy							
69	{0751} Filaria Eradication							
70	{0752} Control of Tuberculosis							
71	{0757} Goitre Control Programme							
72	102 Prevention of Food Adulteration							
73	{0147} 104 Drug Control Drugs Control							
74	107 Public Health Laboratories							
75	112 Public Health Education							
76	80 General 004 Health Statistics & Evaluation							
77	{0800} 800 Other Expenditure Other Expenditure							

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
78	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.65	-2.07	-2.72	2.72	1,00.00
79	2211 Family Welfare NULL 001 Direction and Administration {0760} State Secretariat Cell									
80	{0761} State Family Welfare Bureau Voted NTA	10.19		.00	10.19	10.19			10.19	.00
81	{0762} District Family Welfare Services Voted NTA	3,93.37		.00	3,93.37	3,43.76	26.14	75.75	3,17.62	19.26
82	{0763} 003 Training Health & Family Welfare Training Centre Voted NTA	24,63.94		.00	24,63.94	21,65.71	1,53.65	4,51.88	20,12.06	18.34
83	{0764} Training of A.N.M.S. Voted NTA	1,19.29		.00	1,19.29	1,01.58	8.50	26.21	93.08	21.98
84	{0765} Training of Lady Health Visitors Voted NTA	11,73.65		.00	11,73.65	10,62.34	56.22	1,67.54	10,06.11	14.27
85	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre) Voted NTA	19.01		.00	19.01	19.01	3.54	3.54	15.47	18.64
86	{0770} Rural Family Welfare Sub-Centre Voted NTA	32,87.62		.00	32,87.62	28,11.57	2,81.56	7,57.61	25,30.01	23.04
87	102 Urban Family Welfare Services Voted NTA	2,61,48.88		.00	2,61,48.88	2,26,38.44	17,60.01	52,70.45	2,08,78.43	20.16
88	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases Voted NTA	4,49.06		.00	4,49.06	3,91.03	33.26	91.29	3,57.77	20.33
89	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Voted NTA	23,71.56		.00	23,71.56	20,80.57	1,43.89	4,34.89	19,36.67	18.34



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Instruments									
90	{0776} 200 Other Services and Supplies Postpartum Centres	Voted NTA	1,89.57	.00	1,89.57	1,57.87	15.85	47.55	1,42.02	25.08
91	911 Deduct-Recoveries of Overpayments	Voted NTA	10,76.53	.00	10,76.53	9,20.63	83.18	2,39.08	8,37.45	22.21
	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 105 Sanitation Services	Voted NTA	.00	.00	.00	.00	-.64	-.64	.64	1,00.00
92	4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services	Voted NTA	10,00.29	.00	10,00.29	8,65.33	67.28	2,02.23	7,98.06	20.22
93	{0172} 001 Direction and Administration Headquarters Establishment	Voted NTA	2,01.40	.00	2,01.40	2,01.40			2,01.40	.00
94	{0163} 110 Hospitals and Dispensaries General Government Hospital	Voted NTA	1,04.50	.00	1,04.50	1,04.50			1,04.50	.00
95	{4221} Special Plan Assistance	Voted NTA	4.75	.00	4.75	4.75			4.75	.00
96	{1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses	Voted NTA	2,61.25	.00	2,61.25	2,61.25			2,61.25	.00
97	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units	Voted NTA	20.90	.00	20.90	20.90			20.90	.00
98	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	10,45.00	.00	10,45.00	10,45.00			10,45.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
99	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	1,33.00		.00	1,33.00	1,33.00		1,33.00	.00	
100	{0796} Tribal Area Sub-Plan									
	Voted NTA	38.00		.00	38.00	38.00		38.00	.00	
101	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,06,40.20		.00	1,06,40.20	1,06,40.20		1,06,40.20	.00	
102	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
103	{2506} New Ayurvedic College at Dudhnoi									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
104	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore									
	Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
105	{5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati									
	Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
106	{5981} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
107	{0717} 105 Allopathy Gauhati Medical College and Hospital, Guwahati									
	Voted NTA	7,69.50		.00	7,69.50	7,69.50		7,69.50	.00	
108	{0738} Assam Medical College, Dibrugarh									
	Voted NTA	.01		.00	.01	.01		.01	.00	
109	{0739} Silchar Medical College, Silchar									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
110	{0740} Medical School, Dibrugarh										
				Voted NTA	.01					.01	.00
111	{0741} Gauhati Medical College, Guwahati										
				Voted NTA	1,24.22					1,24.22	.00
112	{0742} Regional Dental College (RDC), Guwahati										
				Voted NTA	33,25.01					33,25.01	.00
113	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC										
				Voted NTA	1,42.50					1,42.50	.00
114	{1710} Regional Nursing College (RNC), Guwahati										
				Voted NTA	1,42.50					1,42.50	.00
115	{1833} Establishment of New Medical College, Biswanath District										
				Voted NTA	95.00					95.00	.00
116	{1859} Establishment of New Medical College, Charaideo District										
				Voted NTA	95.00					95.00	.00
117	{1861} Establishment of New Medical College, Goalpara District										
				Voted NTA	95.00					95.00	.00
118	{2352} Establishment of Medical College at Karimganj										
				Voted NTA	95.00					95.00	.00
				Voted NTA	.01					.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
119	{2446} State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III									
	Voted NTA	.02		.00	.02	.02		.02	.00	
120	{2508} Setting up of Medical College at Nalbari									
	Voted NTA	.86		.00	.86	.86		.86	.00	
121	{2734} Setting up of Medical College at Nagaon									
	Voted NTA	89,53.07		.00	89,53.07	89,53.07		89,53.07	.00	
122	{2978} B.Sc. Nursing College at Dibrugarh									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
123	{2979} B.Sc. Nursing College at Silchar									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
124	{3308} Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta									
	Voted NTA	.10		.00	.10	.10		.10	.00	
125	{3309} Tezpur Medical College (TMC)									
	Voted NTA	.11		.00	.11	.11		.11	.00	
126	{3310} Jorhat Medical College (JMC), Jorhat									
	Voted NTA	.01		.00	.01	.01		.01	.00	
127	{4935} Establishment of Medical College at Kokrajhar									
	Voted NTA	66,50.00		.00	66,50.00	66,50.00		66,50.00	.00	
128	{4971} Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
129	{5696} Setting up of Medical College at North Lakhimpur  Voted NTA	80,20.13		.00	80,20.13	80,20.13		80,20.13	.00	
130	{5709} Setting up of Medical College at Dhubri  Voted NTA	87,36.83		.00	87,36.83	87,36.83		87,36.83	.00	
131	{5982} Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each  Voted NTA	1,29,20.00		.00	1,29,20.00	1,29,20.00		1,29,20.00	.00	
132	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each  Voted NTA	37,05.00		.00	37,05.00	37,05.00		37,05.00	.00	
133	{5985} Establishment of Government Dental College at Dibrugarh  Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
134	{5986} Establishment of Government Dental College at Silchar  Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
135	{5987} Establishment of New Medical College at Nalbari  Voted NTA	40,85.00		.00	40,85.00	40,85.00		40,85.00	.00	
136	{5988} Establishment of New Medical College at Tinsukia  Voted NTA	.95		.00	.95	.95		.95	.00	
137	{2970} 200 Other Systems Directorate of AYUSH (Headquarter Establishment)  Voted NTA	47.50		.00	47.50	47.50		47.50	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment										
1	{0172}										
		Voted NTA	4,10,85.41		.00	4,10,85.41	3,54,59.29	27,88.75	84,14.87	3,26,70.54	20.48
2	{3418} Maintenance (Capital Complex)										
		Voted NTA	2,02.55		.00	2,02.55	2,02.55			2,02.55	.00
3	{3573} Guwahati Medical College Hospital										
		Voted NTA	1,63.17		.00	1,63.17	1,63.17			1,63.17	.00
4	052 Machinery and Equipment										
		Voted NTA	21.38		.00	21.38	21.38			21.38	.00
5	101 Urban Water Supply Programmes										
		Voted NTA	19,13.01		.00	19,13.01	19,13.01			19,13.01	.00
6	{0778} 102 Rural Water Supply Programmes Rural Water Supply										
		Voted NTA	1,79,51.17		.00	1,79,51.17	1,79,19.99	8.15	39.33	1,79,11.84	.22
7	{0291} 799 Suspense Miscellaneous Public Works Advances										
8	{2393} 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam										
		Voted NTA	33,54.30		.00	33,54.30	33,54.30			33,54.30	.00
9	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00		.00	.00	.33	-2,42.61	-2,42.94	2,42.94	1,00.00
		Charged NTA			.00	.00	.00	-.07	-.07	.07	1,00.00
10	4215 Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 102 Rural Water Supply Rural Water Supply										
		Voted NTA	2,75,87.72		.00	2,75,87.72	2,75,87.72			2,75,87.72	.00
11	{4920} National Rural Drinking Water Programme										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of June'2020 - (2020-2021)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{5818} Solar System in Chapori, Majuli, Remote & Difficult Areas	Voted NTA	13,43,25.00		.00	13,43,25.00	13,43,25.00		13,43,25.00	.00	
13	{0778} 789 Schedule Caste Component Plan Rural Water Supply	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
14	{0778} 796 Tribal Areas Sub Plan Rural Water Supply	Voted NTA	8,31.25		.00	8,31.25	8,31.25		8,31.25	.00	
15	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building	Voted NTA	3,51.50		.00	3,51.50	3,51.50		3,51.50	.00	
16	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
		Voted NTA	4,00,37.12		.00	4,00,37.12	3,94,85.63	71,24.65	76,76.14	3,23,60.98	19.17

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Urban Development (Town and**  
**Country Planning)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services {0005} Guwahati Drainage & Sewerage Services									
2	Voted NTA {1718} Drainage Master Plan for Other Towns of State	2,77.98		.00	2,77.98	2,37.40	20.31	60.89	2,17.09	21.90
	Voted NTA	4.75		.00	4.75	4.75			4.75	.00
3	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns {0794} 001 Direction and Administration Planning Wing									
4	Voted NTA {2183} 800 Other Expenditure Infrastructure Development in Other Towns	23,13.34		.00	23,13.34	20,04.65	1,57.34	4,66.03	18,47.31	20.15
5	Voted NTA {3036} 10% Central Pool Fund for NE Region	14,34.50		.00	14,34.50	14,34.50			14,34.50	.00
6	Voted NTA {3419} Integrated Housing & Slum Development Programme under JNNURM	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
7	Voted NTA {3420} UIDSMT under JNNURM	9.00		.00	9.00	9.00			9.00	.00
8	Voted NTA {3914} State Share for UIDSSMT under JNNURM	7,57.50		.00	7,57.50	7,57.50			7,57.50	.00
9	Voted NTA {4086} State Share under Central Pool Fund for N.E. Region	79.99		.00	79.99	79.99			79.99	.00
10	Voted NTA {4715} Tied ACA/SPA for Infrastructure Development	1,60.09		.00	1,60.09	1,60.09			1,60.09	.00
	Voted NTA	33.87		.00	33.87	33.87			33.87	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Urban Development (Town and**  
**Country Planning)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{4735} Chief Minister's Special Package for Barak Valley Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
12	{4837} Chief Minister's Special Package for Dhemaji District Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
13	{5214} Real Estate Regulatory Authority Voted NTA	2,12.04		.00	2,12.04	2,12.04		2,12.04	.00	
14	{5215} Real Estate Appellate Tribunal Voted NTA	1,85.82		.00	1,85.82	1,85.82		1,85.82	.00	
15	{5689} Pradhan Mantri Awas Yojana (Housing for All) Voted NTA	4,85,78.91		.00	4,85,78.91	4,85,78.91		4,85,78.91	.00	
16	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities) Voted NTA	44,77.50		.00	44,77.50	44,77.50		44,77.50	.00	
17	{5902} City Amenities Development Fund Voted NTA	95,00.00		.00	95,00.00	95,00.00		95,00.00	.00	
18	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.15	-3.81	-3.96	1,00.00	
19	80 General 911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-.04	-.04	1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-32 Housing Schemes**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc. {0785} Assistance to Housing Board Corporation etc.									
	Voted NTA	2,09.25		.00	2,09.25	2,09.25		2,09.25	.00	
	Voted TA	70.76		.00	70.76	70.76		70.76	.00	
2	{3569} Rented Housing Scheme for Grade IV Government Employees									
	Voted NTA	64.31		.00	64.31	64.31		64.31	.00	
3	{5334} Rented Housing Scheme for Grade III Government Employees									
	Voted NTA	79.80		.00	79.80	79.80		79.80	.00	

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-33 Residential Buildings**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs  Voted NTA	2,87.38		.00	2,87.38	2,78.07	4.65	13.96	2,73.42	4.86
2	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works  Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development (Municipal**  
**Administration)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Assam Urban Water Supply & Sewerage Board (AUWSS)									
1	{0795} Voted NTA	7,51.51		.00	7,51.51	7,51.51		7,51.51	.00	
2	{0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs									
3	{1589} Voted NTA Construction/ Installation of Public Toilet	36,00.00		.00	36,00.00	36,00.00		36,00.00	.00	
4	{2406} Voted NTA Construction/ Improvement of Road with Paver Block in the ULBs	6,08.00		.00	6,08.00	6,08.00		6,08.00	.00	
5	{2407} Voted NTA Implementation of e-Governance	95,00.00		.00	95,00.00	95,00.00		95,00.00	.00	
6	{2408} Voted NTA Energy Bill of ULBs	47.50		.00	47.50	47.50		47.50	.00	
7	{2409} Voted NTA GIA to ULB (Financial Support)	14,25.00		.00	14,25.00	14,25.00		14,25.00	.00	
8	{2509} Voted NTA Water Supply Scheme	13,30.00		.00	13,30.00	13,30.00		13,30.00	.00	
9	{2510} Voted NTA Construction/ Improvement of Drains in the ULBs	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
10	{5216} Voted NTA Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission	1,90,00.00		.00	1,90,00.00	1,90,00.00		1,90,00.00	.00	
11	{5217} Voted NTA Training under Recommendation of 5th Assam State Finance Commission									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development (Municipal Administration)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{5541} Development of Small Towns	90.00		.00	90.00	90.00		90.00	.00	
	Voted NTA									
13	{5903} Street Light to Urban Local Bodies (ULB)	60.97		.00	60.97	60.97		60.97	.00	
	Voted NTA									
14	{4093} 800 Other Expenditure National Urban Livelihood Mission (NULM)	32,37.30		.00	32,37.30	32,37.30		32,37.30	.00	
	Voted NTA									
15	{0801} 80 General 001 Direction and Administration Directorate of Municipal Administration	35,74.34		.00	35,74.34	35,74.34		35,74.34	.00	
	Voted NTA									
16	{2185} 192 Assistance to Municipalities/ Municipal Councils Urban Development (Municipal Election)	5,83.04		.00	5,83.04	5,08.33	36.34	1,11.05	4,71.99	19.05
	Voted NTA									
17	{5463} Award of Central Finance Commission	11,84.82		.00	11,84.82	11,84.82		11,84.82	.00	
	Voted NTA									
18	{5665} Swachh Bharat Abhijan	3,54,59.55		.00	3,54,59.55	3,54,59.55	1,72,52.00	1,72,52.00	1,82,07.55	48.65
	Voted NTA									
19	{5710} State Finance Commission (Revenue Gap)	1,62,89.00		.00	1,62,89.00	1,62,89.00		1,62,89.00	.00	
	Voted NTA									
20	{5794} Specific Grant under Award of State Finance Commission-ULBs	37,27.00		.00	37,27.00	37,27.00		37,27.00	.00	
	Voted NTA									
21	3054 Roads and Bridges NULL 04 District and Other Roads 800 Other Expenditure	30,47.30		.00	30,47.30	30,47.30		30,47.30	.00	
	Voted NTA									
	6217 Loans for Urban Development NULL	83.70		.00	83.70	83.70		83.70	.00	
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development (Municipal Administration)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{1579} 60 Other Urban Development Schemes 800 Other Loans Loans to Urban Water Supply, Sewerage & Sanitation  Voted NTA	4,21.24		.00	4,21.24	4,21.24			4,21.24	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Information and Publicity**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	18,05.72		.00	18,05.72	16,34.23	84.98	2,56.47	15,49.25	14.20
2	{3132} 105 Production of Films Films Publicity									
	Voted NTA	62.05		.00	62.05	62.05			62.05	.00
3	{4977} 60 Others 101 Advertising and Visual Publicity Mass Awarness Campaign									
4	{5316} Voted NTA Publicity	12.54		.00	12.54	12.54			12.54	.00
5	{5453} Voted NTA Publicity for Government Scheme	42,79.33		.00	42,79.33	41,03.14	88.36	2,64.55	40,14.78	6.18
6	{0803} Voted NTA 102 Information Centres General Information Centres	24,10.53		.00	24,10.53	24,10.53			24,10.53	.00
7	{0804} Voted NTA 103 Press Information Services Press Tour	38.58		.00	38.58	35.75	4.58	7.41	31.17	19.21
8	{0805} Voted NTA Press Research and Reference Section	22.99		.00	22.99	22.75	.24		22.75	1.04
9	{5727} Voted NTA Journalist Family Benefit Scheme	2,94.74		.00	2,94.74	2,94.74			2,94.74	.00
10	{2274} Voted NTA 106 Field Publicity Expenditure on Field Publicity	11.16		.00	11.16	11.16			11.16	.00
	Voted NTA	2,68.31		.00	2,68.31	2,68.31			2,68.31	.00
	107 Song and Drama Services									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Information and Publicity**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2275} Cultural Creative Services									
12	{2276} 109 Photo Services Photo and Video Service									
13	{2277} 110 Publications Publication and Literacy Services									
14	{4979} Raijor Batori									
15	911 Deduct-Recoveries of Overpayments									

---End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals  Voted NTA	26,53.06		.00	26,53.06	24,05.66	1,25.78	3,73.18	22,79.88	14.07
2	2230 Labour and Employment NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour  Voted NTA	7,80.43		.00	7,80.43	6,82.88	50.16	1,47.71	6,32.72	18.93
3	{0896} Administration Machinery Plantation Labour Act  Voted TA	1,10.95		.00	1,10.95	95.56	7.35	22.74	88.21	20.49
4	{1333} Labour Commissioner General Establishment  Voted NTA	55.27		.00	55.27	49.17	3.05	9.15	46.12	16.55
5	{5876} Formation of Labour Welfare Society  Voted NTA	11,11.18		.00	11,11.18	9,85.41	63.13	1,88.90	9,22.28	17.00
6	{5878} Modernisation of Labour Commission  Voted NTA	3,25.69		.00	3,25.69	3,25.69			3,25.69	.00
7	{0257} 004 Research and Statistics Women Welfare and Children Condition  Voted NTA	57.00		.00	57.00	57.00			57.00	.00
8	{0286} Employment Statistics of Factories  Voted NTA	52.29		.00	52.29	44.74	3.78	11.33	40.96	21.67
9	{1221} Research & Statistics / Monitoring of Industries  Voted NTA	38.33		.00	38.33	33.93	2.20	6.60	31.73	17.21
10	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment  Voted NTA	3.72		.00	3.72	3.72			3.72	.00
	Voted NTA	4,13.82		.00	4,13.82	3,68.21	22.74	68.35	3,45.47	16.52

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0902} Inspector of Factories (District Offices)									
	Voted NTA	5,23.46		.00	5,23.46	4,59.42	32.51	96.55	4,26.91	18.45
12	{0903} Inspector of Steam Boiler									
	Voted NTA	3,99.53		.00	3,99.53	3,43.25	27.76	84.03	3,15.50	21.03
13	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
	Voted NTA	2,78.07		.00	2,78.07	2,78.07			2,78.07	.00
14	{0906} Contribution of Assam Tea Employees Welfare Board									
	Voted NTA	93.00		.00	93.00	93.00			93.00	.00
15	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
	Voted NTA	4,45.47		.00	4,45.47	4,45.47			4,45.47	.00
16	{2589} Assistance to ATEPFO for Retirement Benefits of Tea Garden Workers									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
17	911 Deduct-Recoveries of Overpayments									
18	{0907} 02 Employment Service 001 Direction and Administration Directorate of Employment									
	Voted NTA	3,31.79		.00	3,31.79	2,96.24	16.36	51.91	2,79.88	15.65
19	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted NTA	2,79.44		.00	2,79.44	2,53.57	12.95	38.82	2,40.62	13.89
	Voted TA	25.17		.00	25.17	22.14	2.50	5.53	19.64	21.98
20	{0909} Occupational Research and Analysis									
	Voted NTA	23.36		.00	23.36	22.03	.90	2.23	21.13	9.55
21	{0911} Expansion of Employment Service									
	Voted NTA	3,15.38		.00	3,15.38	2,74.53	20.82	61.66	2,53.72	19.55
	Voted TA	80.87		.00	80.87	69.46	5.70	17.11	63.76	21.16

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1258} Vocational Guidance and Employment Counseling									
	Voted NTA	4,31.74		.00	4,31.74	3,83.33	27.28	75.70	3,56.04	17.53
	Voted TA	16.86		.00	16.86	15.55	.65	1.96	14.90	11.61
23	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)									
	Voted NTA	62.10		.00	62.10	62.10			62.10	.00
24	101 Employment Services									
	Voted NTA	15,79.73		.00	15,79.73	13,66.84	1,09.22	3,22.10	12,57.63	20.39
	Voted TA	1,68.17		.00	1,68.17	1,46.71	10.70	32.16	1,36.01	19.12
25	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)									
	Voted NTA	.01		.00	.01	.01			.01	.00
26	{2396} Skilling of 1.5 lakh Beneficiaries									
	Voted NTA	47,50.00		.00	47,50.00	47,50.00			47,50.00	.00
27	{2590} Skill Training on Japanese Language									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
28	{3094} Entrepreneurship Development Programme/ Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
29	{5880} Skill City Development									
	Voted NTA	.01		.00	.01	.01			.01	.00
30	911 Deduct-Recoveries of Overpayments									
31	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes									
	Voted NTA	4,39.07		.00	4,39.07	4,02.78	18.00	54.29	3,84.78	12.36
32	{0917} Industrial Training School									
	Voted NTA	44,55.73		.00	44,55.73	38,58.65	3,04.57	9,01.64	35,54.09	20.24
	Voted TA	3,26.99		.00	3,26.99	2,83.56	21.59	65.02	2,61.97	19.88
33	{2499} Skill Acquisition and Knowledge Awareness									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Livelihood Project (SANKALP)									
34	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE)									
	Voted NTA	.02		.00	.02	.02			.02	.00
35	{1727} 796 Tribal Area Sub-Plan Establishment of ITIs									
	Voted NTA	2,10.60		.00	2,10.60	2,10.60			2,10.60	.00
36	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore									
	Voted NTA	38.37		.00	38.37	32.99	2.69	8.07	30.30	21.04
37	4250 Capital Outlay on Other Social Services NULL 201 Labour {5874} Extension/ Upgradation of Multistoried RCC Building									
	Voted NTA	5,70.00		.00	5,70.00	5,70.00			5,70.00	.00
38	{5879} Construction of Permanent Office Premises									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
39	{2591} 203 Employment Construction of New Buildings / Conversion of Existing Employment Exchange Buildings to be used as Model Career Centre									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
40	{5875} Repair and Renovation									
	Voted NTA	76.00		.00	76.00	76.00			76.00	.00
41	{5880} Skill City Development									
	Voted TA	51.80		.00	51.80	51.80			51.80	.00
42	{5882} Deep Tube Well at DECT & Chowkidar Quarter									
43	{5883} Repair and Renovation of Employment Exchanges									
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted NTA	15.68		.00	15.68	15.68			15.68	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{5884} Repair and Renovation of Existing Employment Exchanges									
	Voted NTA	18.81		.00	18.81	18.81		18.81	.00	
45	{5885} Renovation of Employment Exchanges									
	Voted NTA	1,47.25		.00	1,47.25	1,47.25		1,47.25	.00	
46	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam									
	Voted NTA	57.00		.00	57.00	57.00		57.00	.00	
47	{2399} Repairing and Renovation and Old Buildings and also for New Building									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
	Voted TA	1,32.05		.00	1,32.05	1,32.05		1,32.05	.00	
48	{2400} Creation of 50 New ITIs & 50 New ITCs									
	Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
49	{2404} e-Lab Infrastructure in ITIs									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
50	{4308} ACA/SPA - Strengthening of VTI in Assam ( Tied ACA)									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
51	{4696} Chief Minister's Special Package including ABY									
	Voted NTA	.01		.00	.01	.01		.01	.00	
52	{5880} Skill City Development									
	Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
53	{5888} Repairing and Renovation of ITI Building									
	Voted NTA	18.05		.00	18.05	18.05		18.05	.00	
54	{5889} Construction of Girl Hostel at ITI Women									
	Voted NTA	1,14.00		.00	1,14.00	1,14.00		1,14.00	.00	
55	{5890} Repair and Renovation of Existing ITI									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
56	{5919} Setting up of Special ITI for Divyangs									
	Voted NTA	18.05		.00	18.05	18.05		18.05	.00	
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2408 {0172}	Food Storage and Warehousing NULL 01 Food 001 Direction and Administration Headquarters Establishment  Voted NTA	6,39.50		.00	6,39.50	5,92.60	23.82	70.72	5,68.78	11.06
2	{1291}	101 Procurement and Supply Grains Storage Schemes  Voted NTA	25,95.74		.00	25,95.74	22,40.67	1,84.68	5,39.75	20,55.99	20.79
3	{2472}	Clean Sonsumer Fora  Voted NTA	14.18		.00	14.18	14.18			14.18	.00
4	{2484}	Implementation of Central Sector Scheme on Integrated Management of Public Distribution System  Voted NTA	98.52		.00	98.52	98.52			98.52	.00
5	{2492}	Distribution of Masur Dal  Voted NTA	.02		.00	.02	.02			.02	.00
6	{2493}	Distribution of Potato  Voted NTA	.01		.00	.01	.01			.01	.00
7	{2494}	Distribution of Sugar at Subsidies Rate  Voted NTA	.02		.00	.02	.02			.02	.00
8	{2496}	Rice Fortification and its Distribution under Public Distribution System  Voted NTA	.02		.00	.02	.02			.02	.00
9	{2497}	State Food Commission  Voted NTA	.02		.00	.02	.02			.02	.00
10	{2895}	Generating Awarness of TPDS Beneficiaries  Voted NTA	5.95		.00	5.95	5.95			5.95	.00
11	{3882}	State Consumer Help Line  Voted NTA	41.43		.00	41.43	41.43			41.43	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4931} Implementation of CONFONET Project									
	Voted NTA	.01		.00	.01	.01		.01	.00	
13	{4932} Implementation for Computerization of TPDS Project PDS Network									
	Voted NTA	22,21.92		.00	22,21.92	22,21.92		22,21.92	.00	
14	{5644} Price Stabilisation of Fund									
	Voted NTA	.02		.00	.02	.02		.02	.00	
15	{6329} Implementation of Consumer Protection Scheme									
	Voted NTA	5,48.29		.00	5,48.29	4,93.30	31.69	86.68	4,61.61	15.81
16	{4732} 102 Food Subsidies National Food Security Scheme									
	Voted NTA	9,75,92.13		.00	9,75,92.13	9,75,92.13	1,08,00.00	1,08,00.00	8,67,92.13	11.07
17	{5955} State Support for Ujala Scheme									
	Voted NTA	1,27,41.30		.00	1,27,41.30	1,27,41.30		1,27,41.30	.00	
18	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme									
	Voted NTA	26.95		.00	26.95	26.95		26.95	.00	
19	{3276} Implementation of State Consumer Welfare Scheme									
	Voted NTA	17,91.00		.00	17,91.00	17,91.00		17,91.00	.00	
20	{5314} Randhan Jyoti									
	Voted NTA	14,02.23		.00	14,02.23	14,02.23		14,02.23	.00	
21	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.23	-6.00	-7.23	7.23	1,00.00
22	3456 Civil Supplies NULL 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	62.59		.00	62.59	56.90	2.85	8.54	54.05	13.64
	800 Other Expenditure									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
23	{3071} Civil Supplies Scheme  Voted NTA	24.97		.00	24.97	22.10	1.44	4.31	20.66	17.24
	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure									
24	{2291} Construction of Food Storage Godowns  Voted NTA	8,73.51		.00	8,73.51	8,73.51			8,73.51	.00
25	{5686} Consumer Court Building  Voted NTA	4.18		.00	4.18	4.18			4.18	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes etc.**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0806} Directorate of Schedule Caste (Headquarters Establishment)									
2	Voted NTA {0808} Evaluation and Monitoring for S.C. Component	1,67.42		.00	1,67.42	1,48.96	9.25	27.71	1,39.71	16.55
3	Voted NTA {0809} Sub-Divisional Monitoring Cell for S.C. Component	48.78		.00	48.78	42.01	3.42	10.19	38.59	20.88
4	Voted NTA {0810} Prevention of Atrocities Act	1,30.41		.00	1,30.41	1,14.50	7.95	23.86	1,06.55	18.30
5	Voted NTA {0812} 102 Economic Development Stipend to Craftsmen Training in ITI's for SC	40.00		.00	40.00	40.00			40.00	.00
6	Voted NTA {0733} 277 Education Upgradation of Merit of S.C. Students	1.00		.00	1.00	1.00			1.00	.00
7	Voted NTA {0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations	3.45		.00	3.45	3.45			3.45	.00
8	Voted NTA {0836} Pre-Matric Scholarships for SC	.01		.00	.01	.01			.01	.00
9	Voted NTA {0838} Non-Government Education Institution for S.C.	30.00		.00	30.00	30.00			30.00	.00
10	Voted NTA {1792} Cultural Activities including Educational Tours for S.C	1.00		.00	1.00	1.00			1.00	.00
11	Voted NTA {1795} Post-Matric Scholarship for S.C.Students	10.00		.00	10.00	10.00			10.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes etc.**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4726} Voted NTA Pre-Matric Scholarships to SC Student Read in Class IX and X	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
13	{0861} Voted NTA 282 Health Grants to SC Patients Suffering from Cancer and Malignant Disease	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
14	{0818} Voted NTA 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme	55.00		.00	55.00	55.00		55.00	.00	
15	{2223} Voted NTA Infrastructure Development Programme under SCA - SCCP	11,13.00		.00	11,13.00	11,13.00		11,13.00	.00	
16	{2453} Voted NTA Skill Development Programmes	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
17	{0821} Voted NTA 800 Other Expenditure Others	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
18	{2454} Voted NTA One Time Special Grant for Development of SC Community	50,72.01		.00	50,72.01	50,72.01		50,72.01	.00	
19	{5609} Voted NTA Skill Development under Radhika Woman Empowerment Schemes	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00	
20	{5779} Voted NTA Pradhan Mantri Adarsh Gram Yojana (PMAGY)	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
21	Voted NTA 911 Deduct-Recoveries of Overpayments	7,39.80		.00	7,39.80	7,39.80		7,39.80	.00	
	Voted NTA 02 Welfare of Scheduled Tribes 001 Direction and Administration	.00		.00	.00	.00	-83	-83	.83	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes etc.**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{0823} Tribal Research Institute (H.Q. Establishment)  Voted NTA	2,38.87		.00	2,38.87	2,08.09	15.66	46.44	1,92.43	19.44
23	{0825} Tribal Research Institute (Research and Training)  Voted NTA	6,86.41		.00	6,86.41	6,85.33	.54	1.62	6,84.79	.24
24	{0831} 102 Economic Development Stipend to Craftsmen Training to S.T. (P)  Voted NTA	20.00		.00	20.00	20.00			20.00	.00
25	{1927} Vocational Training  Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
26	{1928} Upgradation of Merit for S.T. Students  Voted NTA	20.00		.00	20.00	20.00			20.00	.00
27	{3372} Minor Forest Produce Schemes (M.F.P.)  Voted NTA	2,66.66		.00	2,66.66	2,66.66			2,66.66	.00
28	{4087} Grants under Article 275 (i) of Constitution for Tribal Development  Voted NTA	50,00.00		.00	50,00.00	50,00.00			50,00.00	.00
29	{0836} 277 Education Pre-Matric Scholarships  Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
30	{0848} Post-Matric Scholarship for S.T.(P)  Voted NTA	65,55.00		.00	65,55.00	65,55.00			65,55.00	.00
31	{2844} Special Incentive for ST(P) Meritorious Students  Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
32	{0861} 282 Health Grants to ST Patients Suffering from Cancer and Malignant Disease  Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
33	{0862} 794 Special Central Assistance for Tribal Sub- Plan Special Central Assistance for TSP-									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes etc.**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP									
	Voted NTA	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
34	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)									
	Voted NTA	8,64.29		.00	8,64.29	7,76.36	45.98	1,33.91	7,30.38	15.49
35	{0866} Other Expenditure (TSP)									
	Voted NTA	38.29		.00	38.29	35.84	1.22	3.67	34.62	9.59
36	{2360} Promotion of Sports among Tribals									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
37	{2364} FOIGS for ST									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
38	{2592} Term Loan to NSTFDC for APTDC Ltd.									
	Voted NTA	33,83.80		.00	33,83.80	33,83.80		33,83.80	.00	
39	{3009} Assistance to Public Sector and Other Undertakings									
	Voted NTA	6,86.00		.00	6,86.00	6,86.00		6,86.00	.00	
40	{0109} 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council									
	Voted NTA	43,84.50		.00	43,84.50	43,84.50		43,84.50	.00	
41	{0111} Assistance to the Mising Autonomous Council									
	Voted NTA	90,79.00		.00	90,79.00	90,79.00		90,79.00	.00	
42	{0112} Assistance to the Rabha Hasong Autonomous Council									
	Voted NTA	70,64.10		.00	70,64.10	70,64.10		70,64.10	.00	
43	{0617} Assistance to Barak Valley Hill Tribes Development Council									
	Voted NTA	35.10		.00	35.10	35.10		35.10	.00	
44	{2067} Grants for Election in BTC									

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**Scheduled Tribes and Other Backward Classes etc.**  
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**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{2455} Voted NTA One Time Special Grant for Development of ST Community	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
46	{2457} Voted NTA Special Grant for Thengal Kachari Autonomous Council	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00	
47	{2593} Voted NTA Digitization of Database on ST Community	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
48	{2594} Voted NTA Financial Assistance to Graduate Unemployed ST Youths	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
49	{2595} Voted NTA Promotion of Organic Certification of the Produces of the Tribal Community	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
50	{2596} Voted NTA Feature Film/ Documentary on Ethnic Communities of Assam	50.00		.00	50.00	50.00		50.00	.00	
51	{2597} Voted NTA Ethnic Tribal Tourism Festival of Assam	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
52	{2874} Voted NTA Grants to APTDC Ltd. for Salaries	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
53	{2950} Voted NTA Assistance to Sarania Kachari Development Council	9,79.00		.00	9,79.00	9,79.00		9,79.00	.00	
	Voted NTA	35.10		.00	35.10	35.10		35.10	.00	

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**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{2951} Assistance to Amri Karbi Development Council Voted NTA	35.10		.00	35.10	35.10		35.10	.00	
55	{3393} Assistance to Deuri Autonomous Council (DAC) Voted NTA	25,34.14		.00	25,34.14	25,34.14		25,34.14	.00	
56	{3394} Assistance to Sonowal Cachari Autonomous Council Voted NTA	42,21.70		.00	42,21.70	42,21.70		42,21.70	.00	
57	{3395} Assistance to Thengal Cachari Autonomous Council Voted NTA	23,67.80		.00	23,67.80	23,67.80		23,67.80	.00	
58	{3611} Grants to APTDC Ltd. for Development Programme Voted NTA	3,50.00		.00	3,50.00	3,50.00		3,50.00	.00	
59	{4366} Publication of Books & Production of Feature Film on Tribal Freedom Fighter Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
60	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
61	{5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
62	{5906} Promotion of Tribal Culture Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
63	{5907} Converting 12th Numbers of Villages into Model Villages in ST Dominated Area Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	

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Run Date: 14-DEC-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{5908} Financial Assistance to Poor ST Students for Coaching for Getting Admission in Medical/ Engineering/ IIT/ IIM									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
65	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam									
	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
66	911 Deduct-Recoveries of Overpayments									
67	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									
	Voted NTA	3,52.98		.00	3,52.98	3,31.45	15.88	37.41	3,15.57	10.60
68	{3185} Welfare of Backward Classes									
	Voted NTA	1,25.15		.00	1,25.15	1,12.23	6.77	19.69	1,05.46	15.74
69	{3187} 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
70	{3371} Family Oriented Income Generating Scheme (FOIGS)									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
71	{0852} 277 Education Pre-Matric Scholarship to OBC Student									
	Voted NTA	71.04		.00	71.04	71.04			71.04	.00
72	{0854} Grants to Non-Government Education Institute									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
73	{0856} Post Matric Scholarships for OBC Students									
	Voted NTA	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
74	{0873} Pre-Matric Scholarship to Tea Garden etc.									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00



**Monthly Appropriation Accounts**  
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**Scheduled Tribes and Other Backward Classes etc.**  
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**Government of Assam**

Run Date: 14-DEC-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
75	{0874} Tea Garden Tribes Students Voted NTA	7,00.00		.00	7,00.00	7,00.00		7,00.00	.00	
76	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students Voted NTA	6,00.00		.00	6,00.00	6,00.00		6,00.00	.00	
77	{2598} Special Incentive to OBC Meritorious Student Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
78	{5683} Skill Development & Entrepreneurship Grant for Tea Tribes Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
79	{0878} 282 Health Grants to Patients Suffering from Cancer and Malignant Disease (OBC ) Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
80	{0879} Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes) Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
81	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support Voted NTA	7,65.00		.00	7,65.00	7,65.00		7,65.00	.00	
82	{0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People Voted NTA	9,03.40		.00	9,03.40	9,03.40		9,03.40	.00	
83	{0882} Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes) Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
84	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
85	{2125} Financial Assistance for Higher Studies									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
86	{2367} Voted NTA Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
87	{2369} Voted NTA Financial Assistance for ANM/ GNM/ Technical Courses	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
88	{2374} Voted NTA Construction of Sports Academy	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
89	{2375} Voted NTA Publication of Books and Printing of Pamphlets, Booklets and IEC Materials	50.00		.00	50.00	50.00		50.00	.00	
90	{2376} Voted NTA Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh	50.00		.00	50.00	50.00		50.00	.00	
91	{2456} Voted NTA One Time Special Grant for Development of OBC Community	50.00		.00	50.00	50.00		50.00	.00	
92	{2599} Voted NTA Celebration of Traditional, Cultural Festivals	1,40,00.00		.00	1,40,00.00	1,40,00.00		1,40,00.00	.00	
93	{2600} Voted NTA Digitization of Database on OBC Community	50,00.00		.00	50,00.00	50,00.00		50,00.00	.00	
94	{2601} Voted NTA Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
95	{2602} Distribution of Bi-cycle for Line Chowkidars in Tea Garden  Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
96	{2603} One Time Special Grants to Moran Community  Voted NTA	62,50.00		.00	62,50.00	62,50.00		62,50.00	.00	
97	{2604} One Time Special Grants to Motak Community  Voted NTA	62,50.00		.00	62,50.00	62,50.00		62,50.00	.00	
98	{2605} Financial Assistance to Graduate Unemployed OBC Youths  Voted NTA	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
99	{2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
100	{2607} Financial Assistance to Poor OBC Sudent for Coaching for getting Admission in Medical/ ENG/ IIT etc.  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
101	{2608} One time Special Grants to Chutiya Community  Voted NTA	62,50.00		.00	62,50.00	62,50.00		62,50.00	.00	
102	{2609} Kamatapur Autonomous Council  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
103	{2610} Moran Autonomous Council  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
104	{2611} Mottak Autonomous Council  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
105	{2612} PMU for Tea Garden Scheme									
	Voted NTA	3,68.64		.00	3,68.64	3,68.64		3,68.64	.00	
106	{2613} Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council									
	Voted NTA	1,25,00.00		.00	1,25,00.00	1,25,00.00		1,25,00.00	.00	
107	{4124} Rural Water Supply Scheme									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
108	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy									
	Voted NTA	2,20.00		.00	2,20.00	2,20.00		2,20.00	.00	
109	{4397} Grants to Cultural Organisation									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
110	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
111	{4750} Renovation of Tea Tribe Rest House at Shillong									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
112	{5622} Grants @ Rs. 10,000/- to 2000 Women SHG									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
113	{5916} Coaching for Higher Studies									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
114	{5973} Repayment of Loan to National Finance Development Corporation for OBC									
	Voted NTA	2,17.00		.00	2,17.00	2,17.00		2,17.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
115	{5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati  Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
116	{5975} Children in 428 Tea Garden Managed School for Free Uniform & Beakfast  Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
117	{5976} Housing for Tea Garden Workers  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
118	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
119	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	.74	-74	.74	1,00.00	
120	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes  Voted NTA	4,14.83		.00	4,14.83	3,89.48	13.27	38.62	9.31	
121	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.  Voted NTA	15,61.03		.00	15,61.03	13,95.97	78.86	2,43.92	15.63	
122	{0890} Strengthening of Co-ordination of Machinery  Voted NTA	8.49		.00	8.49	8.49		8.49	.00	
123	{5019} 800 Other Expenditure Election to Autonomous & Development Council  Voted NTA	5,56.00		.00	5,56.00	5,56.00		5,56.00	.00	
124	4225 911 Deduct-Recoveries of Overpayments  Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 01 Welfare of Scheduled Castes 277 Education									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
125	{1909} Construction of Boys Hostel for SC									
	Voted NTA	13,20.00		.00	13,20.00	13,20.00		13,20.00	.00	
126	{5608} Working Women Hostel for SC									
	Voted NTA	1,40.00		.00	1,40.00	1,40.00		1,40.00	.00	
127	{5917} Construction of Girl Hostel for SC									
	Voted NTA	12,00.00		.00	12,00.00	12,00.00		12,00.00	.00	
128	{0821} 800 Other Expenditure Others									
	Voted NTA	20,50.00		.00	20,50.00	20,50.00		20,50.00	.00	
129	{2210} Construction of Scavengers Colony under ASDC for SC									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
130	{5781} Model Village for Schedule Caste									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
131	{5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level									
	Voted NTA	7,00.00		.00	7,00.00	7,00.00		7,00.00	.00	
132	{5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
133	{5922} Construction of Office Building for SC Guest House									
	Voted NTA	.01		.00	.01	.01		.01	.00	
134	{0825} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (Research and Training)									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
135	{5013} 277 Education Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall									
	Voted NTA	60.00		.00	60.00	60.00		60.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes etc.**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
136	{2614} 800 Other Expenditure Construction of Modern Community Hall at Konpatoni, Bordoloni in Dhemaji District									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
137	{2615} Construction of Tribal Guest House at Dibrugarh									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
138	{4463} Construction of Staff Quarter & Catering at TRH Guwahati Paltan Bazar, Solapara									
	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
139	{5923} Repairing of Tribal Rest House									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
140	{5924} 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC									
	Voted NTA	11,11.10		.00	11,11.10	11,11.10		11,11.10	.00	
141	{5925} 800 Other Expenditure Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh									
	Voted NTA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
142	{5926} Construction of Girls Hostel for Tea Tribes									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
143	{5927} Construction of Boys Hostel for Tea Tribes									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
144	{5974} Patients Guest House at Guwahati Medical Hospital for Tea Tribes People									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
145	{5928} 80 General 800 Other Expenditure Maintenance of Directorate of WPT & BC									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices									
2	{0172} Headquarters Establishment									
3	{0934} Establishment of Research Cell									
4	{0935} Strengthening of Administration Machinery									
5	{0205} 101 Welfare of Handicapped Other Welfare Schemes									
6	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School									
7	{0939} Establishment of Blind School, Jorhat									
8	{0940} Sheltered Workshop for Blind, Nagaon									
9	{0941} School for Hearing Impaired, Jorhat									
10	{0942} Implementation of Disabilities Act.									
11	{3618} Commissioner for Persons with Disabilities, Assam									
12	{4915} National Programme for Rehabilitation of Persons with Disabilities (NPRPD)									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and**  
**Nutrition**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{5306} Grants-in-aid to Various Welfare Schemes	1,09.04		.00	1,09.04	1,09.04			1,09.04	.00
14	{0116} 102 Child Welfare Balwadi Programme	49.34		.00	49.34	49.34			49.34	.00
15	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)	1,37.89		.00	1,37.89	1,22.46	8.18	23.61	1,14.28	17.12
16	{0178} Implementation of J.J. Act.	7,64,51.17		.00	7,64,51.17	6,78,97.94	46,87.60	1,32,40.83	6,32,10.34	17.32
17	{0943} Family & Child Welfare Project	1,92.98		.00	1,92.98	1,68.37	12.95	37.56	1,55.42	19.46
18	{0944} Bal Bhawan, Guwahati & Dibrugarh	1,95.56		.00	1,95.56	1,68.87	12.75	39.44	1,56.12	20.17
19	{0945} Home for Destitute & Vagrant Children	1,07.36		.00	1,07.36	97.49	4.73	14.60	92.76	13.60
20	{0946} School for Mentally Retarded	27.81		.00	27.81	24.48	1.67	5.00	22.81	17.99
21	{0947} Establishment of Destitute Home, Digheltari	.52		.00	.52	.52			.52	.00
22	{2424} Children Conflict with Law	45.66		.00	45.66	41.17	2.25	6.74	38.92	14.75
23	{2425} Child Marriage	95.00		.00	95.00	95.00			95.00	.00
		71.25		.00	71.25	71.25			71.25	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2426} Child Care Institution									
25	{2427} Child Labour									
26	{2436} Child Trafficing									
27	{2616} Balbhawan, Dibrugarh									
28	{3842} State Commission for Protection of Child Right									
29	{3959} Implementation of Integrated Child Protection Scheme (ICPS)									
30	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
31	{5651} Beti Bachao-Beti Padahao									
32	{5847} National Creche Scheme									
33	{0953} 103 Women's Welfare State Home for Women, Nagaon									
34	{0954} Home for Destitute Women and Helpless Widows									
35	{0955} Training Cum Production Centres, Jalukbari									
36	{0956} Other Women Welfare Schemes									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati	66.64		.00	66.64	66.64			66.64	.00
38	{0958} State Commission for Women	50.52		.00	50.52	45.99	2.27	6.80	43.72	13.46
39	{2320} Implementation of Mahila Sakti Kendra Scheme	76.73		.00	76.73	76.73			76.73	.00
40	{2428} Surakshya	99.40		.00	99.40	99.40			99.40	.00
41	{2429} Bhorosha	71.25		.00	71.25	71.25			71.25	.00
42	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	71.25		.00	71.25	71.25			71.25	.00
43	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	1,86.00		.00	1,86.00	1,86.00			1,86.00	.00
44	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	9,94.99		.00	9,94.99	9,94.99			9,94.99	.00
45	{2969} Financial Assistance & Support Services to Victims of Rape	99.40		.00	99.40	99.40			99.40	.00
	Voted NTA	2,13.75		.00	2,13.75	2,13.75			2,13.75	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and**  
**Nutrition**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
46	{4405} Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition etc.									
	Voted NTA	.01		.00	.01	.01		.01	.00	
47	{5674} One Stop Crisis Centre									
	Voted NTA	.02		.00	.02	.02		.02	.00	
48	{5904} Renovation of Women Homes									
	Voted NTA	2,13.75		.00	2,13.75	2,13.75		2,13.75	.00	
49	{5975} Swadhar Greh Scheme									
	Voted NTA	1,49.25		.00	1,49.25	1,49.25		1,49.25	.00	
50	{6000} Implementation of Ujjawala Scheme									
	Voted NTA	1,98.81		.00	1,98.81	1,98.81		1,98.81	.00	
51	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar									
	Voted NTA	66.28		.00	66.28	61.84	2.22	6.66	59.62	10.05
52	{0961} Home for Orphans & Destitute Children									
	Voted NTA	39.12		.00	39.12	35.65	1.53	5.00	34.12	12.77
53	{0962} P.L. Home Bamunigaon									
	Voted NTA	27.61		.00	27.61	24.31	1.65	4.95	22.66	17.92
54	{2432} Chetona									
	Voted NTA	71.25		.00	71.25	71.25		71.25	.00	
55	{2617} National Action Plan for Senior Citizens									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
56	{2945} Infrastructure Development of Old Age Home									
	Voted NTA	19.00		.00	19.00	19.00		19.00	.00	
57	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre									
	Voted NTA	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict									
	Voted NTA	62.35		.00	62.35	59.46	2.54	5.43	56.92	8.71
59	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars									
	Voted NTA	61.38		.00	61.38	54.58	3.22	10.02	51.36	16.32
60	{0966} Apptitude of Welfare Officer for Prisoners									
	Voted NTA	29.26		.00	29.26	26.30	1.80	4.75	24.51	16.25
61	{1914} Protective Home									
	Voted NTA	.60		.00	.60	.60			.60	.00
62	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									
	Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
63	{0968} Welfare Children in Need of Care and Protection									
	Voted NTA	7.85		.00	7.85	7.85			7.85	.00
64	{0205} 200 Other Programmes Other Welfare Schemes									
	Voted NTA	47.03		.00	47.03	47.03			47.03	.00
65	{0969} Community Education/ Government Sales / Publication									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
66	{2618} National Policy on Prevention of Alcoholism and Drug Abuse									
	Voted NTA	2,13.75		.00	2,13.75	2,13.75			2,13.75	.00
67	{4727} Welfare of Transgender Community (Hijra)									
	Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
68	{0205} 789 Schedule Caste Component Plan Other Welfare Schemes									
	Voted NTA	2.23		.00	2.23	2.23			2.23	.00
69	{0957} Vocational Training and Rehabilitation Centre for									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Women, Morigaon									
70	{1864} District Social Welfare Office, Morigaon	83.56		.00	83.56	73.17	5.20	15.59	67.97	18.66
71	{0205} 796 Tribal Area Sub-Plan Other Welfare Schemes	21.07		.00	21.07	18.68	1.19	3.58	17.49	17.01
72	{0843} Vocational Training & Rehabilitation Centre for Handicapped	6.51		.00	6.51	6.51			6.51	.00
73	{0821} 800 Other Expenditure Others	19.28		.00	19.28	16.96	1.16	3.47	15.81	18.01
74	{0973} Others	19,00.00		.00	19,00.00	19,00.00			19,00.00	.00
75	{2126} Mukhya Mantrir Mahila Samridhi Achani	51.54		.00	51.54	51.54			51.54	.00
76	{2127} Anganwadi Workers/ Helpers - Enhancement	7,12.50		.00	7,12.50	7,12.50			7,12.50	.00
77	{2437} IRCA	2,12,00.20		.00	2,12,00.20	1,87,76.44	16,96.94	41,20.70	1,70,79.50	19.44
78	{2946} Construction of Night Shelter Homes	71.25		.00	71.25	71.25			71.25	.00
79	{3616} Scheme for Protection of Women from Domestic Violence	.01		.00	.01	.01			.01	.00
80	{3883} Kasturba Gandhi National Memorial Trust	.01		.00	.01	.01			.01	.00
	911 Deduct-Recoveries of Overpayments	.15		.00	.15	.15			.15	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
81	Voted NTA 60 Other Social Security and Welfare Programmes	.00		.00	.00	.00	-.57	-.57	.57	1,00.00
82	{0199} Old Age Pension Schemes									
83	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages {0976} Special Nutrition Programme (PMGY)	77.29		.00	77.29	66.13	5.58	16.74	60.55	21.65
84	{0978} Children Nutrition and Welfare Programme (PMGY)	4,07,14.42		.00	4,07,14.42	4,07,11.20	1.10	4.32	4,07,10.10	.01
85	{2619} 15th Finance Commission Grant	48.96		.00	48.96	41.70	3.63	10.89	38.07	22.25
86	{0973} 800 Other Expenditure Others	2,93,40.00		.00	2,93,40.00	2,93,40.00			2,93,40.00	.00
87	4235 Capital Outlay on Social Security and Welfare NULL 02 Social Welfare {2620} 101 Welfare of Handicapped Setting up of Special School for the Hearing & Visually Impaired	1,32,43.09		.00	1,32,43.09	1,32,42.23	.43	1.28	1,32,41.81	.01
88	{5905} Higher Education Institute for Mentally Retarded Children	33.25		.00	33.25	33.25			33.25	.00
89	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar	.01		.00	.01	.01			.01	.00
90	{5960} Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare**  
**(Freedom Fighter)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0974} Pension to Freedom Fighter & their encaders									
	Voted NTA	37,66.37		.00	37,66.37	33,35.29	1,74.66	6,05.75	31,60.62	16.08
	Voted TA	37.26		.00	37.26	37.26			37.26	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2245	Relief on Account of Natural Calamities NULL 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund State Disaster Response Fund									
1	{0122}	Voted NTA	10,52,60.00		.00	10,52,60.00	10,52,60.00	3,86,00.00	3,86,00.00	6,66,60.00	36.67
2	01 Drought 101 Gratuitous Relief	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
3	{2621}	02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund									
4	{4385}	Rehabilitation Grant (Flood)	1,63,02.00		.00	1,63,02.00	1,63,02.00			1,63,02.00	.00
5	{4386}	Rehabilitation Grant (Cyclone)	38,47.50		.00	38,47.50	38,47.50			38,47.50	.00
6	{4703}	Gratuitous Relief (Flood)	9,50.00		.00	9,50.00	9,50.00	1.85	1.85	9,48.15	.19
7	{4704}	Gratuitous Relief (Cyclone)	1,38,22.50		.00	1,38,22.50	54,72.57	16,05.36	99,55.29	38,67.21	72.02
8	105 Veterinary Care	Voted NTA	42.75		.00	42.75	42.75			42.75	.00
9	106 Repairs and Restoration of Damaged Roads and Bridges	Voted NTA	42.75		.00	42.75	42.75			42.75	.00
10	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	Voted NTA	15,20.00		.00	15,20.00	15,20.00			15,20.00	.00
11	{0999}	122 Repairs and Restoration of Damaged Irrigation and Flood Control Works Repair & Restoration of Damaged Flood Control Works (WRD)	41.80		.00	41.80	41.80			41.80	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1000} Voted NTA Repair & Restoration of Damaged Irrigation & Flood Control Works	71,25.00		.00	71,25.00	71,25.00		71,25.00	.00	
13	{1001} Voted NTA 193 Assistance to Local Bodies and Other Non- Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies	3,80.00		.00	3,80.00	3,80.00		3,80.00	.00	
14	Voted NTA 911 Deduct-Recoveries of Overpayments	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
15	{0821} Voted NTA 80 General 800 Other Expenditure Others	.00		.00	.00	67.26	-67.26	67.26	1,00.00	
16	{1360} Voted NTA Agriculture Department	44,08.00		.00	44,08.00	39,27.08	40.40	5,21.32	38,86.68 11.83	
17	{2622} Voted NTA State Disaster Risk Management Fund (SDRMF- SDRF-15th FC)	2,74.55		.00	2,74.55	2,74.55		2,74.55	.00	
18	{2907} Voted NTA Capacity Building for Disaster Response	6,52,08.00		.00	6,52,08.00	6,52,08.00		6,52,08.00	.00	
19	{4259} Voted NTA Assam State Disaster Management Authority	4,24.65		.00	4,24.65	4,24.65		4,24.65	.00	
20	{4387} Voted NTA Soil Conservation Deptt.	10,47.34		.00	10,47.34	10,47.34		10,47.34	.00	
21	{5004} Voted NTA Power Department	38.00		.00	38.00	38.00		38.00	.00	
22	Voted NTA 911 Deduct-Recoveries of Overpayments	95.00		.00	95.00	95.00		95.00	.00	
	Voted NTA	.00		.00	.00	83.74	-83.74	83.74	1,00.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry Assam Minorities Development Board									
	{0516} Voted NTA	15,62.57		.00	15,62.57	15,62.57		15,62.57	.00	
2	{2623} Assam Indigenous Religious Minority Development Corporation									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
3	{2718} Assam Linguistic Minorities Development Board									
	Voted NTA	23,99.83		.00	23,99.83	23,99.83		23,99.83	.00	
4	{3271} Commission for Minorities									
	Voted NTA	1,48.25		.00	1,48.25	1,37.70	5.27	15.82	10.67	
5	911 Deduct-Recoveries of Overpayments									
6	2250 Other Social Services NULL 101 Donations for Charitable Purposes Grants to Hoj Committee									
	{1752} Voted NTA	1,60.14		.00	1,60.14	1,60.14		1,60.14	.00	
7	{1753} Grants to Assam Board of Wakf									
	Voted NTA	96.97		.00	96.97	96.97		96.97	.00	
8	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
	{0172} Voted NTA	7,31.22		.00	7,31.22	6,74.34	29.66	86.54	11.84	
9	{2919} 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts									
	Voted NTA	1,52,88.64		.00	1,52,88.64	1,52,88.64		1,52,88.64	.00	
10	{3693} Merit cum Means based Scholarship for Professional & Technical Courses									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3727} Voted NTA Post Matric Scholarship for Minority Students	74.25		.00	74.25	74.25		74.25	.00	
12	{3989} Voted NTA Pre-Matric Scholarship for Minorities	1,43.55		.00	1,43.55	1,43.55		1,43.55	.00	
13	4070 Voted NTA Capital Outlay on other Administrative Services NULL 800 Other Expenditure {2498} Establishment of Development Corporation for Indigeneous Muslims 4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 800 Other Expenditure	1,48.50		.00	1,48.50	1,48.50		1,48.50	.00	
14	{5861} Construction of 2 (Two) Nos. of Char Development Project Office Building									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2404 Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives									
	Voted NTA	15.68		.00	15.68	15.68		15.68	.00	
2	2425 Co-operation NULL 001 Direction and Administration {0174} Headquarters Organisation									
	Voted NTA	11,24.62		.00	11,24.62	10,38.78	40.57	1,26.41	9,98.21	11.24
3	{1311} Headquarters Organisation for Hills District									
	Voted NTA	5.69		.00	5.69	5.69		5.69	.00	
4	{1312} Regional Organisation (Transferred Staff)									
	Voted NTA	26,17.97		.00	26,17.97	22,61.62	1,78.69	5,35.05	20,82.92	20.44
5	{1314} 003 Training Farming Training									
	Voted NTA	22.80		.00	22.80	20.53	1.13	3.40	19.40	14.92
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar									
	Voted NTA	27.24		.00	27.24	27.24		27.24	.00	
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
	Voted NTA	63,18.14		.00	63,18.14	54,07.23	4,56.89	13,67.80	49,50.34	21.65
8	{1320} 105 Information and Publicity Information & Headquarter Publicity									
9	{0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S.									
	Voted NTA	9.50		.00	9.50	9.50		9.50	.00	
10	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative									
	Voted NTA	47.50		.00	47.50	47.50		47.50	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0526} Subsidy to Women Co-operative Society									
12	{4255} 800 Other Expenditure Chief Minister's Special Schemes									
13	911 Deduct-Recoveries of Overpayments									
14	4425 Capital Outlay on Co-operation NULL {0174} 001 Direction and Administration Headquarters Organisation									
15	{0393} 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills									
16	{2327} 800 Other Expenditure Warehouse Infrastructure Fund									
17	{2624} Construction of Multi Storey Commercial Building at Pachim Boragaon									
18	{5338} Assam Rural Infrastructure Development Fund ( RIDF)									

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2552 North Eastern Areas NULL 219 Education Department {3609} Financial Support for Student of NER  Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
2	{4698} 223 Tourism Department Publicity & Promotion of Tourism Product of Assam with an Innovative Approach Integrating Advertisement through Print & Electronics Media, Outdoor Media Organisation of Events & Face Lift of few selected Tourist Destination  Voted NTA	29.22		.00	29.22	29.22		29.22	.00	
3	4552 Capital Outlay on North Eastern Areas NULL 208 Animal Husbandry & Veterinary Department {2268} Provision for State Share of NEC Project  Voted NTA	86.36		.00	86.36	86.36		86.36	.00	
4	{2536} Development of Nucleus Pig Breeding Farm and Integrated with Multiplier Pig Breeding Farm for up-lifting of the Socioeconomic Status of the Rural Population and Poverty Alleviation through Commercialization of the Pig Sub-Sector in the State and the NER  Voted NTA	9,11.70		.00	9,11.70	9,11.70		9,11.70	.00	
5	{2268} 209 Environment and Forest Department Provision for State Share of NEC Project									
6	{3598} Development of Eco Tourism cum Botanical & Orchid Museum at Jokai									
7	{2268} 211 Health & Family Welfare Provision for State Share of NEC Project  Voted NTA	49.88		.00	49.88	49.88		49.88	.00	
8	{2287} Construction of Medical College at Nalbari  Voted NTA	1,66,50.00		.00	1,66,50.00	1,66,50.00		1,66,50.00	.00	
9	{2537} Construction of Panchakarma Unit (G+4 RCC Building) at Government Ayurvedic College and Hospital at Jalukbari, Guwahati-14									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	5,25.05		.00	5,25.05	5,25.05		5,25.05	.00	
11	{1230} Voted NTA 212 Public Works Department Roads & Bridges	18,62.62		.00	18,62.62	18,62.62		18,62.62	.00	
12	{2079} Voted NTA Construction of RCC Bridges No.1/1 on Mohmorla-Kuruabahi via Babejia Road over River Kolong in Nagaon District (NLCPR)	14,87.37		.00	14,87.37	14,87.37		14,87.37	.00	
13	{2082} Voted NTA Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural Road Division with Approaches in Nagaon District (NLCPR)	18.00		.00	18.00	18.00		18.00	.00	
14	{2086} Voted NTA Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)	9.00		.00	9.00	9.00		9.00	.00	
15	{2087} Voted NTA Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)	2,07.00		.00	2,07.00	2,07.00		2,07.00	.00	
16	{2089} Voted NTA Construction of Road Side Drain cum Footpath and Road Street Light illumination in NaharkatiaTown in Dibrugarh District (NLCPR)	9.00		.00	9.00	9.00		9.00	.00	
17	{2091} Voted NTA Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)	72.00		.00	72.00	72.00		72.00	.00	
18	{2092} Voted NTA Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No. 19/1 over River	45.00		.00	45.00	45.00		45.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes**  
**for the month of June'2020 - (2020-2021)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{2112} Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR) Voted NTA Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam	27.00		.00	27.00	27.00		27.00	.00	
20	{2268} Provision for State Share of NEC Project Voted NTA	35.37		.00	35.37	35.37		35.37	.00	
21	{2270} Provision for State Share of NLCPR Project Voted NTA	5,12.10		.00	5,12.10	5,12.10		5,12.10	.00	
22	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	18,13.64		.00	18,13.64	18,13.64		18,13.64	.00	
23	{2744} Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR) Voted NTA	2,46,18.49		.00	2,46,18.49	2,46,18.49		2,46,18.49	.00	
24	{2745} Zoo Japarigog Road (NLCPR) Voted NTA	1,84.33		.00	1,84.33	1,84.33		1,84.33	.00	
25	{2746} Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR) Voted NTA	.90		.00	.90	.90		.90	.00	
26	{2750} Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR) Voted NTA	2,97.00		.00	2,97.00	2,97.00		2,97.00	.00	
27	{2752} Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR) Voted NTA	2,25.90		.00	2,25.90	2,25.90		2,25.90	.00	
	Voted NTA	5,17.50		.00	5,17.50	5,17.50		5,17.50	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{2753} Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)  Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
29	{2754} Construction of Banamali Tiniali to Rangarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR)  Voted NTA	3,06.00		.00	3,06.00	3,06.00		3,06.00	.00	
30	{2756} Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District (NLCPR)  Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
31	{2770} Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)  Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
32	{2771} Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)  Voted NTA	58.50		.00	58.50	58.50		58.50	.00	
33	{2774} Construction of RCC Bridge No. 3/1 over Pagladia on U.C. Baruah Road in Nalbari District (NLCPR)	6,75.00		.00	6,75.00	6,75.00		6,75.00	.00	
34	{2782} Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deopling-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)  Voted NTA									
35	{2786} Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)  Voted NTA	.90		.00	.90	.90		.90	.00	
36	{2787} Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR)  Voted NTA	4.50		.00	4.50	4.50		4.50	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{2797} Improvement of Road Network at Sonari Town in Sibsagar District (NLCPR)									
38	{3508} Improvement of Delgaon Kopati (Orang Dalgaon) Road (MP) (NLCPR)									
39	{3517} Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)									
	Voted NTA	1.85		.00	1.85	1.85		1.85	.00	
40	{3520} Construction of Road from Bhangapar to Chandranathpur via Babu Bazar (MP) (NLCPR)									
41	{3643} Metalling and Black Topping of Road from Swapanpur to Ramchandi (MP) (NLCPR)									
	Voted NTA	64.80		.00	64.80	64.80		64.80	.00	
42	{3650} NESRIP under ADB									
	Voted NTA	40,50.00		.00	40,50.00	40,50.00		40,50.00	.00	
43	{3744} Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)									
	Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
44	{3761} Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)									
	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
45	{3762} Construction of RCC Bridges No. 1/1,4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
46	{3764} Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri- Kachugaon Road in Dhubri District (NLCPR)									
	Voted NTA	.09		.00	.09	.09		.09	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{3765} Construction of RCC Bridges No. 2/1 & 4/2 on Gour-Nagar-Tikkirkilla Road in Goalpara District with Approaches (NLCPR)									
48	{3770} Construction of RCC Bridges No. 38/1, 43/1,43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)									
49	{3777} Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR) Voted NTA	16.20		.00	16.20	16.20		16.20	.00	
50	{3784} Construction of RCC Bridges No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR) Voted NTA	63.00		.00	63.00	63.00		63.00	.00	
51	{3785} Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District (NLCPR) Voted NTA	50.40		.00	50.40	50.40		50.40	.00	
52	{3954} Construction of RCC Bridge No. 3/2, 5/2, 5/4 on Rupsir Ali (NLCPR) Voted NTA	63.00		.00	63.00	63.00		63.00	.00	
53	{4323} Construction of Road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR) Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
54	{4326} Construction of Moran Netai Road in Dibrugarh District (NLCPR) Voted NTA	.90		.00	.90	.90		.90	.00	
55	{4327} Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR) Voted NTA	54.00		.00	54.00	54.00		54.00	.00	
56	{4330} Construction of RCC Bridge No. 29/1 (at the Voted NTA	2,55.60		.00	2,55.60	2,55.60		2,55.60	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
57	{4331} Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District Voted NTA Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara & RCC No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District	2,79.00		.00	2,79.00	2,79.00		2,79.00	.00	
58	{4340} Hojai Stadium Voted NTA	1,95.77		.00	1,95.77	1,95.77		1,95.77	.00	
59	{4419} Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR) Voted NTA	2,77.99		.00	2,77.99	2,77.99		2,77.99	.00	
60	{4422} Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR) Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
61	{4425} Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR) Voted NTA	14,86.82		.00	14,86.82	14,86.82		14,86.82	.00	
62	{4426} Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR) Voted NTA	1,24.29		.00	1,24.29	1,24.29		1,24.29	.00	
63	{4429} Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR) Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
64	{4563} Construction of Road Kanuri to Binnachora Voted NTA	5,95.27		.00	5,95.27	5,95.27		5,95.27	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
65	(Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District Voted NTA {4565} Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	6,25.73		.00	6,25.73	6,25.73		6,25.73	.00	
66	Voted NTA {4572} Construction RCC Bridge No.1/1 including Approach & Protection Road over Jatinga Borkhola on Mohasadak to Borkhola Road	4,18.50		.00	4,18.50	4,18.50		4,18.50	.00	
67	{4573} Construction/ Improvement of Namati to Sukani Road in Dibrugarh District									
68	Voted NTA {4575} Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District	3,15.00		.00	3,15.00	3,15.00		3,15.00	.00	
69	Voted NTA {4577} Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District	8,33.11		.00	8,33.11	8,33.11		8,33.11	.00	
70	Voted NTA {4581} Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No.1/1 over Longai at Balipara	4,53.25		.00	4,53.25	4,53.25		4,53.25	.00	
71	Voted NTA {4582} Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12	.90		.00	.90	.90		.90	.00	
72	Voted NTA {4584} Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi-Ratanpur Road	19.80		.00	19.80	19.80		19.80	.00	
73	Voted NTA {4587} Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati	.90		.00	.90	.90		.90	.00	



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
74	{4588} Construction of Moran Sports Complex at Moran	85.50		.00	85.50	85.50		85.50	.00	
75	{4813} Construction of Khetri-Dharampur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagram, Goalpara, Bamundi & Kalakuchi in Nalbari District	4,31.65		.00	4,31.65	4,31.65		4,31.65	.00	
76	{4814} Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH-31 via Borghola Kirttanpara & Chakla in Bongaigaon District	.90		.00	.90	.90		.90	.00	
77	{4815} Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong	2,90.70		.00	2,90.70	2,90.70		2,90.70	.00	
78	{4816} Improvement of Banglagarh Jaberikuchi Road including Cross Drainage Works in Darrang District	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
79	{4819} Improvement of Mridangpura Road under NLCPR in Sibsagar District	79.61		.00	79.61	79.61		79.61	.00	
80	{4821} Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District	1,26.00		.00	1,26.00	1,26.00		1,26.00	.00	
81	{4822} Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District	4,32.00		.00	4,32.00	4,32.00		4,32.00	.00	
82	{4823} Improvement of Road from 1st K.M. of Demow-Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
83	{5554} Construction of Digheeripar Bordoulguri Borachuba Road from Ch 0.00 K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District	90.00		.00	90.00	90.00		90.00	.00	
84	{5556} Karmachari Bhawan at Panjabari, Guwahati	9,25.12		.00	9,25.12	9,25.12		9,25.12	.00	
85	{5711} Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District	4,71.82		.00	4,71.82	4,71.82		4,71.82	.00	
86	{5715} Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)	5,67.00		.00	5,67.00	5,67.00		5,67.00	.00	
87	{5719} Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Nahakatia Road (SH-27) in Dibrugarh District (NLCPR)	27,67.18		.00	27,67.18	27,67.18		27,67.18	.00	
88	{2268} 213 Sports & Youth Welfare Department Provision for State Share of NEC Project	6,84.00		.00	6,84.00	6,84.00		6,84.00	.00	
89	{3457} Development of Jorhat Stadium at Jorhat	13.76		.00	13.76	13.76		13.76	.00	
90	{3459} District Sports Stadium at Jhagrpar, Dhubri (MP)	.90		.00	.90	.90		.90	.00	
91	{3648} RCC Gallery of Hailakandi Sports Stadium (MP)	2,01.01		.00	2,01.01	2,01.01		2,01.01	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
92	{3649} Voted NTA Construction of Chandi Barua Stadium Complex	57.40		.00	57.40	57.40		57.40	.00	
93	{4778} Voted NTA Construction of Titlagarh Sports Complex, Sonari, Sibsagar	99.08		.00	99.08	99.08		99.08	.00	
94	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	1,30.32		.00	1,30.32	1,30.32		1,30.32	.00	
95	{5930} Voted NTA Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh	12,60.87		.00	12,60.87	12,60.87		12,60.87	.00	
96	{2268} Voted NTA 214 Agriculture Department Provision for State Share of NEC Project	69,48.50		.00	69,48.50	69,48.50		69,48.50	.00	
97	{2541} Voted NTA Development of Darrangiri Banana Market at Darrangiri	2,04.46		.00	2,04.46	2,04.46		2,04.46	.00	
98	{3942} Voted NTA Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	8,91.00		.00	8,91.00	8,91.00		8,91.00	.00	
99	{5743} Voted NTA Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	2,69.87		.00	2,69.87	2,69.87		2,69.87	.00	
100	{2150} Voted NTA 216 Power Department Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	9,55.04		.00	9,55.04	9,55.04		9,55.04	.00	
101	{2888} Voted NTA Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station	4,33.08		.00	4,33.08	4,33.08		4,33.08	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	{3438} Voted NTA Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station	2,24.10		.00	2,24.10	2,24.10		2,24.10	.00	
103	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	5,86.80		.00	5,86.80	5,86.80		5,86.80	.00	
104	{5744} Voted NTA Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA	72.68		.00	72.68	72.68		72.68	.00	
105	{5745} Voted NTA Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA	.18		.00	.18	.18		.18	.00	
106	{5746} Voted NTA Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji	1,15.29		.00	1,15.29	1,15.29		1,15.29	.00	
107	{2268} Voted NTA 218 Industries & Commerce Department Provision for State Share of NEC Project	1,78.93		.00	1,78.93	1,78.93		1,78.93	.00	
108	{5747} Voted NTA Common Facility Centre for Gold & Assamese Traditional Jewellery	33.63		.00	33.63	33.63		33.63	.00	
109	{2268} Voted NTA 219 Education Department Provision for State Share of NEC Project	3,18.60		.00	3,18.60	3,18.60		3,18.60	.00	
110	{2473} Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	2,07.64		.00	2,07.64	2,07.64		2,07.64	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
111	{2505} Construction of Building for Department of Geology, Cotton University, Assam	12,42.89		.00	12,42.89	12,42.89		12,42.89	.00	
112	{3358} Construction of Academic cum Administrative Building of K.K.Handique Sanskrit College,Guwahati	3,06.00		.00	3,06.00	3,06.00		3,06.00	.00	
113	{3361} Assam Institute of Management	40.03		.00	40.03	40.03		40.03	.00	
114	{3523} Infrastructural Facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)	5,74.29		.00	5,74.29	5,74.29		5,74.29	.00	
115	{4408} Infrastructure Development of Assam SLET Commission	50.27		.00	50.27	50.27		50.27	.00	
116	{4772} Infrastructure Development of Victoria Girls Higher Secondary School	1,78.39		.00	1,78.39	1,78.39		1,78.39	.00	
117	{4773} A.R.T. High School at Margherita	10.44		.00	10.44	10.44		10.44	.00	
118	{4990} Construction of Chandra Nath Sharma H.S. School, Bihaguri	1,26.86		.00	1,26.86	1,26.86		1,26.86	.00	
119	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	51.51		.00	51.51	51.51		51.51	.00	
	Voted NTA	1,04.61		.00	1,04.61	1,04.61		1,04.61	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
120	{5729} Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon									
	Voted NTA	1,54.79		.00	1,54.79	1,54.79		1,54.79	.00	
121	{5730} Construction of Boys and Girls Hostel for Cotton University									
	Voted NTA	10,80.00		.00	10,80.00	10,80.00		10,80.00	.00	
122	{5731} Setting up of Central Instrumentation Facility for New CBSC Course at DHSK College, Dibrugarh from the Academic Session 2018-19									
	Voted NTA	4,48.97		.00	4,48.97	4,48.97		4,48.97	.00	
123	{2153} 222 Irrigation Department Burinagar Lift Irrigation Scheme (Nalbari Division)									
	Voted NTA	1,08.90		.00	1,08.90	1,08.90		1,08.90	.00	
124	{2268} Provision for State Share of NEC Project									
	Voted NTA	4.85		.00	4.85	4.85		4.85	.00	
125	{4786} Tengkhali Borhola Pathar Irrigation Scheme									
	Voted NTA	1,99.42		.00	1,99.42	1,99.42		1,99.42	.00	
126	{4787} DTW Irrigation Scheme at 30 Points under Borsola Development Block									
	Voted NTA	3,51.00		.00	3,51.00	3,51.00		3,51.00	.00	
127	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	1,48.12		.00	1,48.12	1,48.12		1,48.12	.00	
128	{2268} 223 Tourism Department Provision for State Share of NEC Project									
	Voted NTA	59.45		.00	59.45	59.45		59.45	.00	
129	{4991} Tea Museum at Dibrugarh									
	Voted NTA	50.93		.00	50.93	50.93		50.93	.00	
130	{5742} Digitization and Automation of Assam Tourism Corporation's Work Flow with Implementation of									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Online Booking and Payment Gateway for Tourist									
	Voted NTA	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
131	{5348} 224 Health Department Non-lapsable Central Pool of Resource (NLCPR)									
132	{2120} 225 Cultural Affairs Department Construction of New Infrastructure of Government College of Arts & Crafts									
	Voted NTA	1,44.00		.00	1,44.00	1,44.00		1,44.00	.00	
133	{2155} Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
134	{2156} Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati									
	Voted NTA	1,48.50		.00	1,48.50	1,48.50		1,48.50	.00	
135	{2268} Provision for State Share of NEC Project									
	Voted NTA	38.14		.00	38.14	38.14		38.14	.00	
136	{3444} Development & Upgradation of Jyoti Chitrabon Film & Television Institute									
	Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
137	{3445} Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)									
	Voted NTA	2,11.50		.00	2,11.50	2,11.50		2,11.50	.00	
138	{3447} Construction of Cultural Centre Complex at Dotoma (MP)									
	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
139	{3452} Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)									
	Voted NTA	1,44.00		.00	1,44.00	1,44.00		1,44.00	.00	
140	{3838} Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)									
	Voted NTA	3,15.00		.00	3,15.00	3,15.00		3,15.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
141	{4679} Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur  Voted NTA	99.40		.00	99.40	99.40		99.40	.00	
142	{4992} Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh  Voted NTA	54.13		.00	54.13	54.13		54.13	.00	
143	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	1,75.28		.00	1,75.28	1,75.28		1,75.28	.00	
144	{2154} 226 W.P.T & B.C. Department College of Nursing at Kokrajhar  Voted NTA	6,22.77		.00	6,22.77	6,22.77		6,22.77	.00	
145	{2268} Provision for State Share of NEC Project  Voted NTA	1,37.23		.00	1,37.23	1,37.23		1,37.23	.00	
146	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)  Voted NTA	1,10,51.32		.00	1,10,51.32	1,10,51.32		1,10,51.32	.00	
147	{2794} Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga  Voted NTA	86.40		.00	86.40	86.40		86.40	.00	
148	{2795} Construction of RCC Bridge No. 8/1 over River Saralbhangha on Dotoma Balajan Road  Voted NTA	1,93.50		.00	1,93.50	1,93.50		1,93.50	.00	
149	{2802} Construction of Proposed Stadium in Musalpur at Baska District  Voted NTA	14.29		.00	14.29	14.29		14.29	.00	
150	{2957} Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)  Voted NTA	33,66.00		.00	33,66.00	33,66.00		33,66.00	.00	
151	{2963} Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar  Voted NTA									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
152	{3239} Voted NTA Construction of Mini Stadium at Chapaguri, Bongaigaon	1,11.51		.00	1,11.51	1,11.51		1,11.51	.00	
153	{3240} Voted NTA Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	.18		.00	.18	.18		.18	.00	
154	{4310} Voted NTA Pilot Project for Development of Horticulture and Floriculture in BTC Area	90.00		.00	90.00	90.00		90.00	.00	
155	{4343} Voted NTA Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	68.34		.00	68.34	68.34		68.34	.00	
156	{4344} Voted NTA Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	35.76		.00	35.76	35.76		35.76	.00	
157	{4345} Voted NTA Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road	1,23.30		.00	1,23.30	1,23.30		1,23.30	.00	
158	{4346} Voted NTA Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	.90		.00	.90	.90		.90	.00	
159	{4348} Voted NTA Tamulpur Piped Water Supply Scheme	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	
160	{4409} Voted NTA Construction of Road from Rongaichara Bazar to Bhola Bazar	47.11		.00	47.11	47.11		47.11	.00	
	Voted NTA	1,69.20		.00	1,69.20	1,69.20		1,69.20	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
161	{4411} Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District  Voted NTA	3,19.50		.00	3,19.50	3,19.50		3,19.50	.00	
162	{4412} Improvement of Road from Khairabari to Jamuguri under NLCPR  Voted NTA	6,46.12		.00	6,46.12	6,46.12		6,46.12	.00	
163	{4413} Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-2011  Voted NTA	1,79.69		.00	1,79.69	1,79.69		1,79.69	.00	
164	{4415} Construction of Road from Bijni Subhajibhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District  Voted NTA	64.40		.00	64.40	64.40		64.40	.00	
165	{4486} Construction of Road from Subhajibhar to Uttar Ballamguri via Kumarshali at Bijni  Voted NTA	7,57.74		.00	7,57.74	7,57.74		7,57.74	.00	
166	{4488} Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road  Voted NTA	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00	
167	{4490} Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts  Voted NTA	2,36.03		.00	2,36.03	2,36.03		2,36.03	.00	
168	{4491} Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar  Voted NTA	5,08.50		.00	5,08.50	5,08.50		5,08.50	.00	
169	{4495} Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road  Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
170	{4797} Improvement of Road from Barama-									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Dhamdharma-Tamalpur under NLCPR									
171	{4798} Voted NTA Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	1,35.90		.00	1,35.90	1,35.90		1,35.90	.00	
172	{4800} Voted NTA Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.	2,70.32		.00	2,70.32	2,70.32		2,70.32	.00	
173	{4982} Voted NTA Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District	1,24.65		.00	1,24.65	1,24.65		1,24.65	.00	
174	{4993} Voted NTA Construction of Market Shed at Shalbari, Musalpur,	1,36.87		.00	1,36.87	1,36.87		1,36.87	.00	
175	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	45.58		.00	45.58	45.58		45.58	.00	
176	{5723} Voted NTA Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	4,64.07		.00	4,64.07	4,64.07		4,64.07	.00	
177	{5724} Voted NTA Construction of Tourism Complex cum Boarder Market Gub at Dadgiri in Chirang District, BTC, Assam	15,08.09		.00	15,08.09	15,08.09		15,08.09	.00	
178	{5725} Voted NTA Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC)	10,03.78		.00	10,03.78	10,03.78		10,03.78	.00	
179	{3249} Voted NTA 227 Guwahati Development Department Multilevel Car Parking in Different Parts of the	47.05		.00	47.05	47.05		47.05	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Guwahati City									
180	{2268} 231 Water Resource Department Provision for State Share of NEC Project			Voted NTA .00	2,07.90	2,07.90		2,07.90	.00	
181	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)			Voted NTA .00	23.77	23.77		23.77	.00	
182	{4774} Anti-Erosion Measures at Different Reaches on Banks of River Pomra			Voted NTA .00	43,87.50	43,87.50		43,87.50	.00	
183	{4790} Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing			Voted NTA .00	36.98	36.98		36.98	.00	
184	{2268} 232 Science Technology & Environment Department			Voted NTA .00	87.48	87.48		87.48	.00	
185	{5358} Provision for State Share of NEC Project Infrastructure Development in Assam Remote Sensing Application Centre for setting up of Training Centre for Remote Sensing & GIS Technique at Guwahati, Assam									
186	{1899} 233 Urban Development Department Sibsagar Town Water Supply Scheme									
187	{1937} Mangaldoi Town Water Supply Scheme			Voted NTA .00	2,66.39	2,66.39		2,66.39	.00	
188	{1952} Dhubri Town Water Supply Scheme			Voted NTA .00	6,20.90	6,20.90		6,20.90	.00	
189	{2103} Bongaigaon Town Water Supply Scheme			Voted NTA .00	.90	.90		.90	.00	
190	{2104} Sarupathar Piped Water Supply Scheme			Voted NTA .00	15,77.30	15,77.30		15,77.30	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
191	{2105} Improvement of Drainage System at Dibrugarh Town	5,06.81		.00	5,06.81	5,06.81		5,06.81	.00	
192	{2106} Construction of Bus Terminus at Barpeta Town	11,57.41		.00	11,57.41	11,57.41		11,57.41	.00	
193	{2107} Margherita Piped Water Supply Scheme	33.66		.00	33.66	33.66		33.66	.00	
194	{2161} Kharupetia Water Supply Scheme	4,60.41		.00	4,60.41	4,60.41		4,60.41	.00	
195	{2164} Improvement of Municipal Road in Narayanpur Town	9,75.43		.00	9,75.43	9,75.43		9,75.43	.00	
196	{2268} Provision for State Share of NEC Project	.90		.00	.90	.90		.90	.00	
197	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	2.23		.00	2.23	2.23		2.23	.00	
198	{2800} Improvement of Road in Biswanath Chariali Town	61,99.49		.00	61,99.49	61,99.49		61,99.49	.00	
199	{3645} Golaghat Town Water Supply Scheme Ph-II (MP)	3,85.89		.00	3,85.89	3,85.89		3,85.89	.00	
	Voted NTA	11.90		.00	11.90	11.90		11.90	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
200	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town  Voted NTA	2,30.32		.00	2,30.32	2,30.32		2,30.32	.00	
201	{4352} Multistoried Car Parking cum City hall in Jorhat District  Voted NTA	1,90.55		.00	1,90.55	1,90.55		1,90.55	.00	
202	{4435} Storm Water Drainage for Margherita Town  Voted NTA	10,49.03		.00	10,49.03	10,49.03		10,49.03	.00	
203	{4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas  Voted NTA	8,87.84		.00	8,87.84	8,87.84		8,87.84	.00	
204	{4473} Water Supply Project in Tinsukia Town  Voted NTA	34,94.70		.00	34,94.70	34,94.70		34,94.70	.00	
205	{4475} Development of Tinsukia Town Road  Voted NTA	2,36.63		.00	2,36.63	2,36.63		2,36.63	.00	
206	{4480} Proposed Town Hall at Dibrugarh  Voted NTA	6,84.64		.00	6,84.64	6,84.64		6,84.64	.00	
207	{4802} Improvement & Development of Road Network at Goalpara Town  Voted NTA	2,79.26		.00	2,79.26	2,79.26		2,79.26	.00	
208	{4803} Improvement/ Development of Roads in Dhemaji Town  Voted NTA	1,83.65		.00	1,83.65	1,83.65		1,83.65	.00	
209	{4804} Improvement of Roads/ By-Lane in Chabua  Voted NTA	1,38.95		.00	1,38.95	1,38.95		1,38.95	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
210	{4995} Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia  Voted NTA	1,29.28		.00	1,29.28	1,29.28		1,29.28	.00	
211	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	10,52.60		.00	10,52.60	10,52.60		10,52.60	.00	
212	{5724} Improvement of Roads of Tinsukia Master Plan Area  Voted NTA	7,51.25		.00	7,51.25	7,51.25		7,51.25	.00	
213	{2268} 234 Public Health Engineering Department Provision for State Share of NEC Project  Voted NTA	1,06.70		.00	1,06.70	1,06.70		1,06.70	.00	
214	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)  Voted NTA	20,43.90		.00	20,43.90	20,43.90		20,43.90	.00	
215	{5725} Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre  Voted NTA	8,64.93		.00	8,64.93	8,64.93		8,64.93	.00	
216	{2268} 237 Handloom, Textile & Sericulture Department Provision for State Share of NEC Project  Voted NTA	65.51		.00	65.51	65.51		65.51	.00	
217	{4784} Setting up of Handloom Trade Centre at Dibrugarh  Voted NTA	1,53.69		.00	1,53.69	1,53.69		1,53.69	.00	
218	{5726} Upgradation of Sericulture Training Centre  Voted NTA	2,66.97		.00	2,66.97	2,66.97		2,66.97	.00	
219	{2109} 244 Hill Areas Department Augmentation of Greater Diphu Water Supply Scheme (NLCPR)  Voted NTA	14,72.45		.00	14,72.45	14,72.45		14,72.45	.00	
220	{2110} Construction of RCC Multistoried Auditorium									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
221	{2115} Building Attached to Haflong Government College at Haflong, N.C.Hills (NLCPR) Voted NTA Greater Bokajan Water Supply Scheme (NLCPR)	37.65		.00	37.65	37.65		37.65	.00	
222	{2136} Voted NTA Infrastructure Development of Haflong Government College, Haflong (NLCPR)	5,34.12		.00	5,34.12	5,34.12		5,34.12	.00	
223	{2138} Voted NTA Construction of RCC Bridge No.22/1 over River Diffoloo on Chowkiholo-Panjan-Deithor-Malasi-Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division)	1,66.45		.00	1,66.45	1,66.45		1,66.45	.00	
224	{2140} Voted NTA Construction of RCC (a) Bridge No. 8/6 over River Diring, (b) Bridge No.18/1 over River Borjan, (c) Bridge No.19/1 over River Borjhan, (d) Bridge No.23/3 over River Borjan, (e) Bridge No.27/3 over River Kakosang, (f) Bridge No.48/1 over River Deihori of Chowkiholo-Panjan-Deihor-Malasi-Diring-Kohora Road (CPDMDK) & Construction of RCC Bridge No. 2/1 & 1/2 over River Kohora Bagori Road & Soil I.B.	1,60.71		.00	1,60.71	1,60.71		1,60.71	.00	
225	{2141} Voted NTA Contruction of RCC Bridge No.4/3 on NH-36 '0' Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon	2,58.13		.00	2,58.13	2,58.13		2,58.13	.00	
226	{2142} Voted NTA Improvement of BBDC Road at 31 K.M.	36.09		.00	36.09	36.09		36.09	.00	
227	{2143} Voted NTA Improvement of Rongkhang Basti to Thakerabjan Road	12,19.48		.00	12,19.48	12,19.48		12,19.48	.00	
228	{2473} Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	2,42.45		.00	2,42.45	2,42.45		2,42.45	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
229	{2805} Voted NTA Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)	12,02.92		.00	12,02.92	12,02.92		12,02.92	.00	
230	{3257} Voted NTA Greater Mahur Water Supply Scheme	3,43.51		.00	3,43.51	3,43.51		3,43.51	.00	
231	{3505} Voted NTA Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills)	2,69.70		.00	2,69.70	2,69.70		2,69.70	.00	
232	{4359} Voted NTA Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I	3,40.21		.00	3,40.21	3,40.21		3,40.21	.00	
233	{4365} Voted NTA Grater Dokmoka Takelajan Water Supply Scheme for Floride, Arsenic/ Iron Effected Areas from River Diksut	29.69		.00	29.69	29.69		29.69	.00	
234	{4444} Voted NTA Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children	9,07.70		.00	9,07.70	9,07.70		9,07.70	.00	
235	{4453} Voted NTA Improvement & Strengthening of Hard Crust Road from Laisong to Laiko Border Road (Length 30 K.M.) under Mahur Road Division	1,45.26		.00	1,45.26	1,45.26		1,45.26	.00	
236	{4455} Voted NTA Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division	.90		.00	.90	.90		.90	.00	
237	{4458} Voted NTA Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong	3,10.87		.00	3,10.87	3,10.87		3,10.87	.00	
	Voted NTA	84.00		.00	84.00	84.00		84.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
238	{4500} New Zoar Flow Irrigation Scheme									
	Voted NTA	1,52.98		.00	1,52.98	1,52.98		1,52.98	.00	
239	{4504} Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)									
	Voted NTA	1,57,50.00		.00	1,57,50.00	1,57,50.00		1,57,50.00	.00	
240	{4807} Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division									
	Voted NTA	3,01.09		.00	3,01.09	3,01.09		3,01.09	.00	
241	{4874} Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)									
	Voted NTA	1,16,10.00		.00	1,16,10.00	1,16,10.00		1,16,10.00	.00	
242	{5150} Conversion of 100 Bedded Civil Hospital to 200 beded Hospital with Construction of Staff Quarters Building at Halfong									
	Voted NTA	.90		.00	.90	.90		.90	.00	
243	{5288} Construction of RCC Bridge No. 28/1 on Dhemaji-Dayangmukh Road over Thajuwali Nala & Langodisha Nala (PWD Road Halfong Division)									
	Voted NTA	1,86.97		.00	1,86.97	1,86.97		1,86.97	.00	
244	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	12,49.51		.00	12,49.51	12,49.51		12,49.51	.00	
245	{5931} N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halfong									
	Voted NTA	7,80.40		.00	7,80.40	7,80.40		7,80.40	.00	
246	{4481} 245 Social Welfare Department The Composite Regional Centre (North East) for Disability Study and Action									
	Voted NTA	3,54.55		.00	3,54.55	3,54.55		3,54.55	.00	
247	{2268} 247 Co-operation Department Provision for State Share of NEC Project									
	Voted NTA	3.90		.00	3.90	3.90		3.90	.00	
	800 Other Expenditure									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
248	{2966} Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi Anglong District under SIDF-Finance Minister's Special Package announced for NER  Voted NTA	1,06.12		.00	1,06.12	1,06.12		1,06.12	.00	
249	{4792} Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Minister's Special Package announced for NER  Voted NTA	1,35.42		.00	1,35.42	1,35.42		1,35.42	.00	
250	{4793} Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Minister's Special Package announced for NER  Voted NTA	1,87.61		.00	1,87.61	1,87.61		1,87.61	.00	
251	{5123} Development of Margherita-Deomali Road in Tinsukia  Voted NTA	1,35.64		.00	1,35.64	1,35.64		1,35.64	.00	
252	911 Deduct-Recoveries of Overpayments									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure {0153} Estimation of Area & Census Collaboration with Central Scheme									
2	{0172} Headquarters Establishment Voted NTA	33.33		.00	33.33	28.35	2.49	7.47	25.86	22.40
3	{1455} Agricultural Census Schemes Voted NTA	10,55.12		.00	10,55.12	9,22.06	66.97	2,00.04	8,55.08	18.96
4	{1457} Subordinate Administration for General Statistics Voted NTA	3,63.81		.00	3,63.81	3,61.91	.95	2.85	3,60.96	.78
5	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam Voted TA	16,37.42		.00	16,37.42	14,12.67	1,11.66	3,36.41	13,01.01	20.55
6	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel Voted TA	2,16.79		.00	2,16.79	1,88.15	14.54	43.19	1,73.60	19.92
7	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press Voted TA	1,36.34		.00	1,36.34	1,26.94	4.70	14.10	1,22.24	10.34
8	{1461} Integrated Schemes for Improvement Statistical System of Assam Voted NTA	.01		.00	.01	.01			.01	.00
9	{1462} Computerisational Data Processing Voted NTA	4.46		.00	4.46	3.79	.33	1.00	3.46	22.41
10	{1463} Preparation of Regional Account Voted NTA	6,58.85		.00	6,58.85	5,83.41	38.41	1,13.84	5,45.01	17.28
		4.65		.00	4.65	4.65			4.65	.00
		72.60		.00	72.60	61.26	5.67	17.01	55.59	23.43
		1,86.59		.00	1,86.59	1,72.26	7.17	21.50	1,65.09	11.52

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant / Appropriation-45 Census, Surveys and Statistics**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3072} Statistics on Principal Crops									
	Voted NTA	1,58.28		.00	1,58.28	1,31.36	4.88	31.80	1,26.48	20.09
12	{3073} Improvement of Crops Statistics									
	Voted NTA	91.06		.00	91.06	83.58	3.74	11.21	79.85	12.31
13	{4873} Rajiv Awas Yojana (RAY)									
	Voted NTA	17.30		.00	17.30	17.30			17.30	.00
14	{5705} Macro Fiscal Projection Project Sustenance and File Processing Software									
	Voted NTA	1,39.50		.00	1,39.50	1,39.50			1,39.50	.00
15	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY)									
	Voted NTA	4,65.00		.00	4,65.00	4,65.00			4,65.00	.00
16	911 Deduct-Recoveries of Overpayments									
	4059 Capital Outlay on Public Works									
	NULL									
	01 Office Buildings									
	051 Construction									
17	{5218} Economics and Statistics									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-46 Weights and Measures**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures									
	Voted NTA	5,39.58		.00	5,39.58	5,03.58	18.21	54.21	4,85.37	10.05
2	{1467} Enforcement Sub-ordinate Administration									
	Voted NTA	13,37.13		.00	13,37.13	11,87.00	73.79	2,23.92	11,13.21	16.75
3	{1468} Popularisation of Metric System									
	Voted NTA	1,54.92		.00	1,54.92	1,43.15	5.89	17.66	1,37.26	11.40
4	{3475} Strengthening of Weight & Measures ( Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))									
	Voted NTA	.56		.00	.56	.56			.56	.00
5	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology									
	Voted NTA	51.61		.00	51.61	51.61			51.61	.00
6	{5891} Construction of Boundary Wall of CLM Office Campus at Ulubari Guwahati, Phase-1 :80 Meter (Total Length of the Wall is 200 Meter)									
	Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-47 Trade Adviser**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor  Voted NTA	79.56		.00	79.56	79.56	17.76	17.76	61.80	22.32

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2401 Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment									
1	{0172}									
		Voted NTA								
2	{0240} Subordinate Establishment	14,65.52		.00	14,65.52	13,33.23	62.93	1,95.21	12,70.31	13.32
		Voted NTA								
3	{1026} Intensive Agriculture Extension Schemes	1,05,86.52		.00	1,05,86.52	91,27.85	7,23.16	21,81.82	84,04.70	20.61
		Voted NTA								
4	{1027} Field Trial Stations & Cell	28,05.89		.00	28,05.89	24,03.79	2,01.41	6,03.52	22,02.37	21.51
		Voted NTA								
5	{1033} 102 Food Grain Crops Disaster Management Programme	5,53.29		.00	5,53.29	4,77.76	36.50	1,12.03	4,41.26	20.25
		Voted NTA								
6	{0234} 103 Seeds Seed Farm & Nurseries	39,37.75		.00	39,37.75	39,37.75			39,37.75	.00
		Voted NTA								
7	{1034} Assam State Seed Certification Agency	15.31		.00	15.31	13.00	1.15	3.46	11.85	22.63
		Voted NTA								
8	{1035} Seed Testing Laboratory	2,42.78		.00	2,42.78	2,42.78			2,42.78	.00
		Voted NTA								
9	{0284} 104 Agricultural Farms Agriculture Farming Corporation	.54		.00	.54	.54			.54	.00
		Voted NTA								
10	{4891} National Mission on Sustainable Agriculture	1,68.75		.00	1,68.75	1,47.27	10.74	32.22	1,36.53	19.09
		Voted NTA								
11	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	9,28.34		.00	9,28.34	9,28.34			9,28.34	.00
		Voted NTA								
12	{1043} Soil Testing Laboratories	60.50		.00	60.50	51.44	4.53	13.59	46.91	22.46



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
13	{1044} Quality Control (Fertilizer)	Voted NTA	2,56.03		.00	2,56.03	2,18.00	17.37	55.40	2,00.63	21.64
14	{1045} Schemes for Soil & Land Survey	Voted NTA	17.02		.00	17.02	14.58	1.79	4.23	12.79	24.83
15	{0208} 107 Plant Protection Plant Protection Campaign	Voted NTA	2,68.69		.00	2,68.69	2,32.47	17.47	53.70	2,14.99	19.98
16	{1053} Quality Control (Lab Pesticides)	Voted NTA	1,20.77		.00	1,20.77	1,02.65	8.61	26.73	94.04	22.13
17	{1054} Pest Surveillance	Voted NTA	15.91		.00	15.91	13.53	1.19	3.57	12.34	22.41
18	{1060} 108 Commercial Crops Jute Development	Voted NTA	1,61.39		.00	1,61.39	1,39.45	10.34	32.28	1,29.11	20.00
19	{1061} Sugarcane Development	Voted NTA	2,84.37		.00	2,84.37	2,43.70	23.45	64.13	2,20.24	22.55
20	{4732} National Food Security Mission	Voted NTA	1,38.17		.00	1,38.17	1,13.55	11.10	35.72	1,02.45	25.85
21	{0042} 109 Extension and Farmers' Training Agricultural Information	Voted NTA	1,67,16.29		.00	1,67,16.29	1,67,16.29			1,67,16.29	.00
22	{1077} Farmers Institutes & EMTC	Voted NTA	1,94.28		.00	1,94.28	1,65.55	14.37	43.10	1,51.18	22.18
23	{1078} Training in Farm Machineries	Voted NTA	35.88		.00	35.88	30.69	2.18	7.37	28.51	20.54
24	{1079} National Agricultural Extension Project-III (Mission Double Cropping)	Voted NTA	32.05		.00	32.05	27.46	2.30	6.89	25.16	21.50
		Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{1081} Special Sub-Project (NAEP-III)	25,30.49		.00	25,30.49	22,30.76	1,61.29	4,61.02	20,69.47	18.22
26	{3929} National e-Governance Programme in Agriculture (NeGP-A)	19,40.24		.00	19,40.24	16,51.79	1,47.82	4,36.28	15,03.96	22.49
27	{4893} National Mission on Agriculture Extension & Technology	.02		.00	.02	.02			.02	.00
28	110 Crop Insurance	7,96.00		.00	7,96.00	7,96.00			7,96.00	.00
29	{5728} Pradhan Mantrir Fasal Bima Yojana (PMFBY)	97.62		.00	97.62	83.49	6.81	20.94	76.68	21.45
30	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	24,79.50		.00	24,79.50	24,79.50			24,79.50	.00
31	112 Development of Pulses	7,45.88		.00	7,45.88	6,47.93	47.38	1,45.33	6,00.55	19.48
32	{0044} 113 Agricultural Engineering Agriculture Implements	6.62		.00	6.62	5.72	.45	1.36	5.26	20.50
33	{0184} Land Reclamation	9,70.60		.00	9,70.60	8,31.95	64.35	2,03.01	7,67.59	20.92
34	{1091} Micro Water Shed	5.37		.00	5.37	4.57	.40	1.20	4.17	22.39
35	{1092} Agricultural Engineering Schemes	37.99		.00	37.99	32.32	2.84	8.51	29.48	22.40
36	{1093} Agriculture Service Centres	18,27.98		.00	18,27.98	15,81.48	1,21.91	3,68.41	14,59.57	20.15
37	{2451} Financial Assistance to the Farmers for Farm	3,21.56		.00	3,21.56	2,78.64	19.77	62.69	2,58.87	19.50

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
38	{5675} Implements - Mukhya Mantri Krishi Saj Sajuli Yojana Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)  Voted NTA	14,77.57		.00	14,77.57	14,77.57		14,77.57	.00	
39	{5211} 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank)  Voted NTA	1,22,00.00		.00	1,22,00.00	1,22,00.00		1,22,00.00	.00	
40	{1133} 800 Other Expenditure High Yielding Varieties Programme including IAA  Voted NTA	10,81.41		.00	10,81.41	9,27.24	76.46	2,30.64	8,50.78	21.33
41	{2016} Schemes for IADP (PP) Scheme  Voted NTA	6,72.19		.00	6,72.19	5,78.97	45.66	1,38.88	5,33.31	20.66
42	{3807} Rastriya Krishi Vikash Yojana ( RKVY)  Voted NTA	1,24,37.59		.00	1,24,37.59	1,24,37.59		1,24,37.59	.00	
43	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	.91	-57	-1.47	1.47	1,00.00
44	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research Grants to Assam Agricultural University for Agriculture Research  Voted NTA	52,37.77		.00	52,37.77	52,37.77		52,37.77	.00	
45	{1831} 277 Education Assam Agriculture University  Voted NTA	3,15,41.68		.00	3,15,41.68	3,15,41.68		3,15,41.68	.00	
46	{2533} Dharampur Horticulture Campus  Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
47	{5563} Development of Horticulture  Voted NTA	6,61.50		.00	6,61.50	6,61.50		6,61.50	.00	
	Development of Assam Agricultural University									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3	4	5	6	7	8				
48	{5867}										
		Voted NTA	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities										
49	{0132} Development of Market Intelligence										
		Voted NTA	81.13		.00	81.13	68.95	6.08	18.27	62.86	22.52
50	{1334} Marketing of Fruits & Vegetables										
		Voted NTA	4,29.94		.00	4,29.94	3,71.81	32.29	90.42	3,39.52	21.03
51	{1335} Jute Grinding and Bailing										
		Voted NTA	10.96		.00	10.96	9.73	.41	1.64	9.32	14.92
52	{1336} Quality Control Laboratory										
		Voted NTA	29.26		.00	29.26	24.89	2.18	6.55	22.71	22.40
53	{1337} Cold Storage										
		Voted NTA	47.97		.00	47.97	38.79	4.66	13.84	34.13	28.85
54	{3133} 102 Grading and Quality Control Facilities Development of Quality control Agmark Grading										
		Voted NTA	1,19.02		.00	1,19.02	1,03.63	8.58	23.98	95.04	20.15
55	{2464} 800 Other Expenditure Assam State Agricultural Marketing Board 4401 Capital Outlay on Crop Husbandry NULL										
56	{2412} 001 Direction and Administration Construction Works etc. in Different District										
		Voted NTA	8,55.00		.00	8,55.00	8,55.00			8,55.00	.00
57	{2413} 104 Agricultural Farms Development of Agro Business Clinic										
58	{2414} Development of Agricultural Farm										
59	{2534} Agro Processing Unit at Dhemaji										
60	{4254} 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.)										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
61	Voted NTA {5169} Assam Agro Industries Development Corporation Ltd. Guwahati	1,89,00.00		.00	1,89,00.00	1,89,00.00			1,89,00.00	.00
62	Voted NTA {5865} WIF-Agriculture Cold Storage	11.01		.00	11.01	11.01			11.01	.00
	Voted NTA	20,86.30		.00	20,86.30	20,86.30			20,86.30	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment Voted NTA	.00		.00	.00	1.53		-1.53	1.53	1,00.00
2	80 General 001 Direction and Administration Voted NTA	1,15,11.31		.00	1,15,11.31	1,01,20.81	6,79.63	20,70.13	94,41.18	17.98
3	{2558} Flood Damage Restoration Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
4	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.32		-1.11	1.11	1,00.00
5	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation {1374}									
6	800 Other Expenditure Flow Irrigation System Voted NTA	28,46.64		.00	28,46.64	27,40.57	68.69	1,74.77	26,71.87	6.14
7	02 Ground Water 103 Tube Wells Establishment {0152}									
8	80 General 001 Direction and Administration Voted NTA	13,91.27		.00	13,91.27	12,59.13	13.55	1,45.69	12,45.58	10.47
9	911 Deduct-Recoveries of Overpayments Voted NTA	19,87.37		.00	19,87.37	17,45.68	1,25.03	3,66.72	16,20.65	18.45
10	2705 Command Area Development NULL 800 Other Expenditure Voted NTA	3,47,71.76		.00	3,47,71.76	2,98,33.70	23,96.41	73,34.48	2,74,37.28	21.09
		.00		.00	.00	7.20		-15.28	15.28	1,00.00
	4701 Capital Outlay on Medium Irrigation NULL Voted NTA	5,47.16		.00	5,47.16	4,76.49	35.08	1,05.75	4,41.41	19.33

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1943} 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Maintenance of Irrigation Projects									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
12	{3012} New Schemes									
	Voted NTA	1,34.90		.00	1,34.90	1,34.90		1,34.90	.00	
13	{5801} 80 General 800 Other Expenditure Long Term Irrigation Fund (LTIF) under NABARD									
	Voted NTA	1,04,40.90		.00	1,04,40.90	1,04,40.90		1,04,40.90	.00	
14	4702 Capital Outlay on Minor Irrigation NULL {0160} 101 Surface Water Flow Irrigation									
	Voted NTA	10,07.96		.00	10,07.96	10,07.96		10,07.96	.00	
15	{1522} Lift Irrigation									
	Voted NTA	4,86.80		.00	4,86.80	4,86.80		4,86.80	.00	
16	{1523} 102 Ground Water Tube Well									
	Voted NTA	8,42,03.94		.00	8,42,03.94	8,40,83.99	12,37.01	13,56.96	8,28,46.98	1.61
17	789 Scheduled Caste Component Plan									
	Voted NTA	9,45.25		.00	9,45.25	9,45.25		9,45.25	.00	
18	796 Tribal Area Sub-Plan									
	Voted NTA	4,03.75		.00	4,03.75	4,03.75		4,03.75	.00	
19	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	66,31.01		.00	66,31.01	66,31.01	3,45.18	3,45.18	62,85.83	5.21
20	{1521} Census of Minor Irrigation									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
21	{1689} Rationalisation of Minor Irrigation & Statistics									
	Voted NTA	4.00		.00	4.00	4.00		4.00	.00	
	911 Deduct-Recoveries of Overpayments									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	4705 Voted NTA Capital Outlay on Command Area Development NULL 002 Command Area Development	.00		.00	.00	.03	-.03	-.06	.06	1,00.00
23	{1926} Normal									
24	{5473} Earmarked Fund Voted NTA	8.55		.00	8.55	8.55			8.55	.00
25	{5474} New CAD for Dhonsiri Voted NTA	4,67.44		.00	4,67.44	4,67.44			4,67.44	.00
	Voted NTA	5,73.13		.00	5,73.13	5,73.13			5,73.13	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-50 Other Special Areas**  
**Programmes**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	3,96.79		.00	3,96.79	3,79.39	8.27	25.67	3,71.12	6.47
2	{1634} Border Area Development Programme (Special Central Assistance)									
	Voted NTA	1,76.00		.00	1,76.00	1,76.00			1,76.00	.00
3	911 Deduct-Recoveries of Overpayments									
	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
4	{0172} Voted NTA	.10		.00	.10	.10			.10	.00
5	{0678} Construction/ Maintenance of Border Outpost in Assam Nagaland Border									
	Voted NTA	5,59.46		.00	5,59.46	5,59.46			5,59.46	.00
6	{1634} Border Area Development Programme (Special Central Assistance)									
	Voted NTA	50,82.46		.00	50,82.46	50,82.46			50,82.46	.00
7	{2358} Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar)									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
8	{5898} Border Development Activities in Interstate Border									
	Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
9	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission									
	Voted NTA	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2402 {0172} Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment									
2	{0240} Subordinate Establishment									
	Voted NTA	3,28.16		.00	3,28.16	2,90.75	17.97	55.38	2,72.78	16.88
3	{1135} 101 Soil Survey and Testing General Survey & Testing									
	Voted NTA	40,89.50		.00	40,89.50	35,15.52	2,84.34	8,58.32	32,31.18	20.99
4	{0122} 102 Soil Conservation Common & Other Schemes									
	Voted NTA	19.03		.00	19.03	15.22	1.91	5.72	13.31	30.03
5	{0170} 103 Land Reclamation and Development Gully Control Works									
	Voted NTA	27.90		.00	27.90	27.90			27.90	.00
6	{0800} Other Expenditure									
	Voted NTA	13.95		.00	13.95	13.95			13.95	.00
7	{1143} Land Improvement									
	Voted NTA	2,09.00		.00	2,09.00	2,09.00			2,09.00	.00
8	{4922} Integrated Watershed Management Programme (IWMP)									
	Voted NTA	27.90		.00	27.90	27.90			27.90	.00
9	{0278} 109 Extension and Training Training School									
10	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-.32	-.32	.32	1,00.00
11	{0262} 2415 Agricultural Research and Education NULL 02 Soil and Water Conservation 004 Research Zonal Research									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0250} 277 Education Training	Voted NTA	2,68.41		.00	2,68.41	2,32.25	18.08	54.24	2,14.17	20.21
13	4402 Capital Outlay on Soil and Water Conservation NULL {1135} 101 Soil Survey and Testing General Survey & Testing	Voted NTA	72.85		.00	72.85	62.49	5.18	15.55	57.30	21.34
14	{0122} 102 Soil Conservation Common & Other Schemes	Voted NTA	20.90		.00	20.90	20.90			20.90	.00
15	{0217} Protection of Reverine Land	Voted NTA	19,90.25		.00	19,90.25	19,90.25			19,90.25	.00
16	{1141} Protection & Afforestation	Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
17	{5338} Rural Infrastructure Development Fund ( RIDF)	Voted NTA	8,36.00		.00	8,36.00	8,36.00			8,36.00	.00
18	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District	Voted NTA	22,72.50		.00	22,72.50	22,72.50			22,72.50	.00
19	{0170} 203 Land Reclamation and Development Gully Control Works	Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
20	{1143} Land Improvement	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
21	{1148} 796 Tribal Area Sub Plan Land & Water Reclamation	Voted NTA	14,25.00		.00	14,25.00	14,25.00			14,25.00	.00
		Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	800 Other Expenditure {0789} Scheduled Caste Component Plan  Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2403 {0172} Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment											
				Voted NTA	27,51.55	.00	27,51.55	26,81.63	36.05	1,05.96	26,45.59	3.85
				Charged NTA	27.50	.00	27.50	27.50			27.50	.00
2	{0240} Subordinate Establishment											
				Voted NTA	21,02.81	.00	21,02.81	18,73.38	1,16.98	3,46.42	17,56.39	16.47
3	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry											
				Voted NTA	7,39.36	.00	7,39.36	6,38.96	54.72	1,55.12	5,84.24	20.98
4	{0227} Rinderpest Eradication Schemes											
				Voted NTA	12,02.81	.00	12,02.81	10,33.92	83.64	2,52.53	9,50.28	20.99
5	{0279} Veterinary Services and Animal Health											
				Voted NTA	87,73.10	.00	87,73.10	75,22.62	6,35.19	18,85.67	68,87.43	21.49
6	{1151} B.C.P.P. Schemes											
				Voted NTA	5,26.62	.00	5,26.62	4,52.90	35.47	1,09.18	4,17.44	20.73
7	{1152} Central Veterinary Store											
				Voted NTA	1,10.88	.00	1,10.88	1,01.29	4.79	14.38	96.50	12.97
8	{1153} Cattle Nutrition Schemes											
				Voted NTA	66.13	.00	66.13	57.71	3.14	11.55	54.58	17.47
9	{1154} Biological Products Section											
				Voted NTA	5,12.26	.00	5,12.26	4,45.06	36.44	1,03.64	4,08.62	20.23
10	{1156} Mobile											
				Voted NTA	81.48	.00	81.48	69.42	6.03	18.08	63.40	22.19
11	{4895} National Livestock Health and Disease Control Programme											
				Voted NTA	44.58	.00	44.58	44.58			44.58	.00
12	{1157} 102 Cattle and Buffalo Development Cattle Farms											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{1158} Indo-Australian Project	Voted NTA	7,26.74		.00	7,26.74	6,55.10	36.29	1,07.93	6,18.81	14.85
14	{1159} Cattle Breeding	Voted NTA	3,59.59		.00	3,59.59	3,22.13	19.11	56.57	3,03.02	15.73
15	{0200} 103 Poultry Development Other Development Programme	Voted NTA	56,08.02		.00	56,08.02	48,42.13	3,84.95	11,50.83	44,57.19	20.52
16	{1162} Poultry Farms	Voted NTA	2,49.31		.00	2,49.31	2,43.04	3.14	9.41	2,39.90	3.78
17	{1163} Poultry Breeding Programmes	Voted NTA	9,72.87		.00	9,72.87	8,62.63	60.15	1,70.39	8,02.48	17.51
18	{1164} Poultry & Egg Marketing	Voted NTA	4,85.55		.00	4,85.55	4,25.42	30.04	90.18	3,95.37	18.57
19	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.	Voted NTA	1,79.81		.00	1,79.81	1,56.76	11.52	34.57	1,45.24	19.23
20	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted NTA	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
21	{1167} 105 Piggery Development Pig Farms	Voted NTA	4,98.36		.00	4,98.36	4,94.93	2.67	6.11	4,92.25	1.23
22	{1169} Expansion of Piggery Development (Headquarters Establishment)	Voted NTA	1,62.49		.00	1,62.49	1,45.88	7.91	24.52	1,37.97	15.09
23	{0200} 106 Other Live Stock Development Other Development Programme	Voted NTA	1,08.10		.00	1,08.10	1,08.10			1,08.10	.00
24	{4896} National Livestock Management Programme	Voted NTA	3,34.47		.00	3,34.47	3,28.78	2.84	8.53	3,25.94	2.55

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0200} 107 Fodder and Feed Development Other Development Programme	Voted NTA	9,04.50		.00	9,04.50	9,04.50		9,04.50	.00	
26	{1171} Fodder Farm	Voted NTA	1,62.85		.00	1,62.85	1,48.65	6.53	20.74	1,42.11	12.73
27	{1172} 109 Extension and Training Extension & Training	Voted NTA	3,83.56		.00	3,83.56	3,33.42	25.54	75.68	3,07.88	19.73
28	{1173} Training Institute	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
29	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	95.58		.00	95.58	82.52	6.52	19.58	76.00	20.49
30	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	3,65.82		.00	3,65.82	3,23.52	25.33	67.64	2,98.18	18.49
31	{1179} Livestock Census	Voted NTA	19.12		.00	19.12	19.12			19.12	.00
32	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	92.91		.00	92.91	88.40	3.18	7.70	85.21	8.28
33	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA	1,55.47		.00	1,55.47	1,33.85	10.81	32.42	1,23.05	20.86
34	{0279} Veterinary Services and Animal Health	Voted NTA	85.39		.00	85.39	73.45	5.11	17.05	68.34	19.97
35	{3037} Piggery Development Farms	Voted NTA	4,87.34		.00	4,87.34	4,18.65	34.85	1,03.55	3,83.79	21.25
	800 Other Expenditure	Voted NTA	10.04		.00	10.04	8.56	.74	2.22	7.82	22.10

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0106} Applied Nutrition Programme									
	Voted NTA	49.65		.00	49.65	42.62	3.58	10.61	39.04	21.37
37	{0279} Veterinary Services and Animal Health									
	Voted NTA	1,70.46		.00	1,70.46	1,47.64	11.38	34.21	1,36.25	20.07
38	{0789} Scheduled Caste Component Plan									
	Voted NTA	1,89.49		.00	1,89.49	1,62.08	13.70	41.11	1,48.38	21.69
39	{1183} Other Veterinary Development Schemes									
	Voted NTA	24,69.83		.00	24,69.83	21,18.74	1,78.13	5,29.22	19,40.61	21.43
40	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	2.71	-1.92	-4.63	4.63	1,00.00
	4403 Capital Outlay on Animal Husbandry									
	NULL									
41	{4895} 101 Veterinary services and Animal Health National Livestock Health and Disease Control Programme									
	Voted NTA	99.41		.00	99.41	99.41			99.41	.00
42	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	3,42.00		.00	3,42.00	3,42.00			3,42.00	.00
43	{5338} 106 Other Live stock Development Scheme under RIDF (NABARD)									
	Voted NTA	47,25.00		.00	47,25.00	47,25.00			47,25.00	.00
	4415 Capital Outlay on Agricultural Research and Education									
	NULL									
	03 Animal Husbandry									
	800 Other Expenditure									
44	{5893} Newly Created Veterinary and Life Science University									

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2404 Dairy Development NULL 001 Direction and Administration Headquarters Establishment									
1	{0172}									
		Voted NTA								
2	{0240} Subordinate Establishment	3,59.58		.00	3,59.58	3,28.90	15.69	46.37	3,13.21	12.90
		Voted NTA								
3	{1185} 102 Dairy Development Projects General Development	2,46.54		.00	2,46.54	2,24.95	10.80	32.39	2,14.15	13.14
		Voted NTA								
4	{1520} Char Area Development Programme	3,18.02		.00	3,18.02	2,88.64	11.66	41.04	2,76.98	12.90
		Voted NTA								
5	{4894} National Plan for Dairy Development	63.65		.00	63.65	55.84	3.90	11.71	51.94	18.40
		Voted NTA								
6	{1193} 109 Extension and Training Training in Dairy Science	.02		.00	.02	.02			.02	.00
		Voted NTA								
7	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society	12.91		.00	12.91	11.22	.43	2.12	10.79	16.41
		Voted NTA								
8	{1194} 192 Milk Supply Scheme Administration	94.49		.00	94.49	94.49			94.49	.00
		Voted NTA								
9	{1195} Procurement	5,18.16		.00	5,18.16	4,59.85	29.35	87.66	4,30.50	16.92
		Voted NTA								
10	{1196} Processing	3,80.88		.00	3,80.88	3,47.04	17.64	51.48	3,29.40	13.52
		Voted NTA								
11	{1197} Distribution	6,55.82		.00	6,55.82	5,80.95	36.58	1,11.45	5,44.37	16.99
		Voted NTA								
		Voted NTA	41.01	.00	41.01	37.48	2.26	5.79	35.22	14.12

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1198} Creamery Scheme									
13	{1199} Establishment of Rural Dairy Centre									
14	{3823} 789 Schedule Caste Component Plan Distribution of Jersey Cross Breed Milk Cow									
15	{3127} 796 Tribal Area Sub-Plan Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows)									
16	911 Deduct-Recoveries of Overpayments									
17	4404 Capital Outlay on Dairy Development NULL 102 Dairy Development Projects General Development									
18	{2479} RIDF-XXIV									
19	{1195} 192 Milk Supply Scheme Procurement									
20	{5864} 800 Other Expenditure Fodder Block Manufacturing Unit									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	2405 Fisheries NULL 001 Direction and Administration District Administration											
1	{0143}											
				Voted NTA	18,00.47	.00	18,00.47	15,68.94	1,06.54	3,38.07	14,62.40	18.78
2	{0172}	Headquarters Establishment		Voted NTA	5,42.91	.00	5,42.91	4,98.44	29.32	73.79	4,69.12	13.59
3	{0106}	101 Inland Fisheries Applied Nutrition Programme		Voted NTA	2,82.36	.00	2,82.36	2,45.25	18.53	55.64	2,26.72	19.71
4	{0148}	Duck-Cum-Fish Culture		Voted NTA	5.09	.00	5.09	4.34	1.17	1.91	3.18	37.58
5	{1201}	Beel Fisheries		Voted NTA	62.94	.00	62.94	55.42	3.77	11.30	51.64	17.95
6	{1202}	Riverine Fisheries		Voted NTA	34.73	.00	34.73	30.38	2.66	7.01	27.72	20.19
7	{1203}	Fish and Fish Seed Farming		Voted NTA	10,32.94	.00	10,32.94	9,23.52	55.59	1,65.01	8,67.93	15.97
8	{1205}	National Fish Seed Farm		Voted NTA	54.23	.00	54.23	46.13	3.13	11.23	43.00	20.71
9	{2519}	Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset		Voted NTA	4,75.00	.00	4,75.00	4,75.00			4,75.00	.00
10	{3380}	Grants in aid to Assam Fisheries Development Corporation Ltd. (AFDC) for Assam Fishery Task Force		Voted NTA	2,39.80	.00	2,39.80	2,39.80			2,39.80	.00
11	{5775}	Blue Revolution-Integrated Development and Management of Fisheries		Voted NTA								
12	{1214}	105 Processing, Preservation and Marketing Fish Storage & Distribution		Voted NTA								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
13	{1215} Marketing & Transport of Fish	Voted NTA	20.90		.00	20.90	17.97	1.48	4.41	16.49	21.08
14	{0250} 109 Extension and Training Training	Voted NTA	95.12		.00	95.12	83.92	5.61	16.81	78.31	17.67
15	{1216} Fisheries Extension Service	Voted NTA	1,83.09		.00	1,83.09	1,56.71	17.73	44.11	1,38.98	24.09
16	{1227} 800 Other Expenditure Fish Farmers Development Agency	Voted NTA	14,13.96		.00	14,13.96	12,32.70	85.72	2,66.98	11,46.98	18.88
17	911 Deduct-Recoveries of Overpayments	Voted NTA	2,92.29		.00	2,92.29	2,92.29			2,92.29	.00
18	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research {1304} Survey of Fisheries & Collection of Statistics	Voted NTA	.00		.00	.00	.59	-1.01	-1.60	1.60	1,00.00
19	{1305} Fisheries Research	Voted NTA	1,53.05		.00	1,53.05	1,35.54	9.69	27.20	1,25.85	17.77
20	{1306} Research & Investigation	Voted NTA	31.42		.00	31.42	26.85	1.34	5.91	25.51	18.82
21	4405 Capital Outlay on Fisheries NULL 101 Inland Fisheries {1203} Fish and Fish Seed Farming	Voted NTA	5.07		.00	5.07	4.36	.96	1.66	3.41	32.84
22	{1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
	800 Other expenditure	Voted NTA	1,75.07		.00	1,75.07	1,75.07			1,75.07	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{0789} Scheduled Caste Component Plan  Voted NTA	90.25		.00	90.25	90.25		90.25	.00	
24	{5338} Assam Rural Infrastructure Development Fund ( RIDF)-NABARD's Loan Component  Voted NTA	26,70.30		.00	26,70.30	26,70.30		26,70.30	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration									
1	{0172} Headquarters Establishment									
		Voted NTA								
2	{0240} Subordinate Establishment	45,28.46		.00	45,28.46	40,57.44	2,34.79	7,05.81	38,22.65	15.59
		Voted NTA								
3	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	3,70,81.37		.00	3,70,81.37	3,25,26.77	22,70.88	68,25.48	3,02,55.89	18.41
		Voted NTA								
4	{1229} Working Plan Organisation	2,21.25		.00	2,21.25	1,92.27	14.18	43.15	1,78.10	19.50
		Voted NTA								
5	{0121} 070 Communications and Buildings Buildings	4,03.60		.00	4,03.60	3,57.40	23.15	69.35	3,34.25	17.18
		Voted NTA								
6	{1230} Roads & Bridges	1,51.04		.00	1,51.04	1,51.04			1,51.04	.00
		Voted NTA								
7	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies	1,29.41		.00	1,29.41	1,29.41			1,29.41	.00
		Voted NTA								
8	{1234} Timber Removed by Other Agencies	1,53.45		.00	1,53.45	1,53.45			1,53.45	.00
		Voted NTA								
9	{1235} Driftwood & Confiscated Produce	51.15		.00	51.15	51.15			51.15	.00
		Voted NTA								
10	{1236} Purchase & Upkeep of Livestock	51.15		.00	51.15	51.15			51.15	.00
		Voted NTA								
11	{1237} Consolidation of Forests	2,78.64		.00	2,78.64	2,78.64	5.41	5.41	2,73.23	1.94
		Voted NTA								
		Voted NTA								
		12.28		.00	12.28	12.28			12.28	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1238} Forest Protection Force									
13	{1240} Amenities to Forest Staff & Labourer	6,75.18		.00	6,75.18	6,75.18		6,75.18	.00	
14	{2444} Expenditure on Mining Plan	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
15	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management	3,72.00		.00	3,72.00	3,72.00		3,72.00	.00	
16	{0295} 102 Social and Farm Forestry Social Forestry	95.00		.00	95.00	95.00		95.00	.00	
17	{1245} Nursery	1,07.13		.00	1,07.13	1,07.13		1,07.13	.00	
18	{1246} Rural Fuelwood Plantation	10.24		.00	10.24	10.24		10.24	.00	
19	{1251} 105 Forest Produce Medicinal and Aromatic Plants Garden	.09		.00	.09	.09		.09	.00	
20	{1253} Regeneration of Silvicultural Work	1,53.45		.00	1,53.45	1,53.45		1,53.45	.00	
21	{1254} Plantation of Avenue Trees	9.21		.00	9.21	9.21		9.21	.00	
22	{1256} Plantation of Quickgrowing Species	77.04		.00	77.04	77.04		77.04	.00	
23	{1259} Rehabilitation of Degraded Forest	7.31		.00	7.31	7.31		7.31	.00	
24	{2547} Road Side Plantation of National Highways	10.24		.00	10.24	10.24		10.24	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0708} 800 Other Expenditure Other Works	Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
26	{0789} Scheduled Caste Component Plan	Voted NTA	46,25.04		.00	46,25.04	46,25.04		46,25.04	.00	
27	{0796} Tribal Area Sub-Plan	Voted NTA	.01		.00	.01	.01		.01	.00	
28	{0800} Other Expenditure	Voted NTA	.01		.00	.01	.01		.01	.00	
29	{1241} Intensification of Forest Management Scheme	Voted NTA	16,31.96		.00	16,31.96	15,92.89	19.47	58.55	15,73.41	3.59
30	{1924} Global Green Gathering	Voted NTA	.02		.00	.02	.02		.02	.00	
31	{3104} State Environmental Impact Assessment Authority	Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
32	{4040} National Afforestation Programme (National Mission for Green India)	Voted NTA	38.30		.00	38.30	38.30		38.30	.00	
33	{5327} Prevention of Air and Water Pollution	Voted NTA	57.16		.00	57.16	57.16		57.16	.00	
34	911 Deduct-Recoveries of Overpayments	Voted NTA	.01		.00	.01	.01		.01	.00	
35	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas	Voted NTA	40,33.62		.00	40,33.62	35,05.37	3,00.55	8,28.80	32,04.82	20.55
36	{1270} Tiger Project	Voted NTA	21,49.12		.00	21,49.12	20,82.17	7.79	74.74	20,74.38	3.48
	111 Zoological Park	Voted NTA									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1277} State Zoo									
38	{1280} National Park & Wild Life Sanctuary									
39	{1283} Project Elephant									
40	{2549} Deepor Beel Conservation and Development Society									
41	{5771} Rhino-Anti Poaching Task Force									
42	{1863} 800 Other Expenditure Assam State Wetlands Authority									
43	{2853} Integrated Development of Wild Life Habitats									
44	{3794} Prevention against Destruction of Wild Life									
45	{4898} National River Conservation Programme (NRCP)									
46	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA)									
	2415 Agricultural Research and Education									
	NULL									
	06 Forestry									
	004 Research									
47	{1308} Silvicultural Work									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
48	{1310} Assam Forest School	Voted NTA	6,49.55		.00	6,49.55	5,61.98	43.79	1,31.35	5,18.20	20.22
49	{1309} 277 Education Scholarship & Stipend	Voted NTA	2,34.18		.00	2,34.18	2,34.18			2,34.18	.00
50	{1310} Assam Forest School	Voted NTA	.10		.00	.10	.10			.10	.00
51	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings {0121} Buildings	Voted NTA	4,62.60		.00	4,62.60	4,28.20	22.55	56.95	4,05.65	12.31
52	{1230} Roads & Bridges	Voted NTA	10,45.01		.00	10,45.01	10,45.01			10,45.01	.00
53	{1228} 101 Forest Conservation, Development and Regeneration Survey & Extension of Forest	Voted NTA	1,12.10		.00	1,12.10	1,12.10			1,12.10	.00
54	{1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
55	{2626} New Zoo at Silchar	Voted NTA	2,79.02		.00	2,79.02	2,79.02			2,79.02	.00
		Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies {1350} State Election Commission									
	Charged NTA	4,84.46		.00	4,84.46	4,68.25	8.62	24.83	4,59.63	5.12
2	2515 Other Rural Development Programmes NULL {0143} 001 Direction and Administration District Administration									
3	{0172} Headquarters Establishment									
	Voted NTA	7,57.29		.00	7,57.29	6,46.67	55.14	1,65.75	5,91.54	21.89
4	{1349} Block Administration									
	Voted NTA	5,61.86		.00	5,61.86	5,03.59	28.24	86.51	4,75.35	15.40
5	{1351} 003 Training Grant for Panchayati Raj Training Centre									
	Voted NTA	56,10.09		.00	56,10.09	47,97.85	4,51.40	12,63.64	43,46.45	22.52
6	{1352} Training of Panchayat Secretaries									
	Voted NTA	49.19		.00	49.19	43.60	2.80	8.39	40.80	17.05
7	{1353} Composit Training Centre									
	Voted NTA	23.37		.00	23.37	19.52	1.48	5.33	18.04	22.81
8	{1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff									
	Voted NTA	18.42		.00	18.42	15.70	1.36	4.08	14.34	22.15
9	{4684} Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Voted NTA	2,18,49.03		.00	2,18,49.03	1,81,17.23	22,15.72	59,47.52	1,59,01.51	27.22
10	{0318} 102 Community Development National Social Assistance Programme (NSAP)									
	Voted NTA	70,95.60		.00	70,95.60	70,95.60			70,95.60	.00
	Voted NTA	2,70,00.00		.00	2,70,00.00	1,55,22.98	42,04.93	1,56,81.95	1,13,18.05	58.08

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0800} 800 Other Expenditure Other Expenditure									
12	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty Voted NTA	17,07.48		.00	17,07.48	17,07.48		17,07.48	.00	
13	{3672} PRIs & ULBs ( Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC) Voted NTA	27.90		.00	27.90	27.90		27.90	.00	
14	{5530} General Basic Grant Voted NTA	1,39,73.20		.00	1,39,73.20	1,39,73.20		1,39,73.20	.00	
15	{5532} General Performance Grant Voted NTA	9,23,74.72		.00	9,23,74.72	9,23,74.72		9,23,74.72	.00	
16	{5793} Specific Grant under Award of State Finance Commission-PRIs Voted NTA	80,43.30		.00	80,43.30	80,43.30		80,43.30	.00	
17	911 Deduct-Recoveries of Overpayments Voted NTA	33,63.67		.00	33,63.67	33,63.67		33,63.67	.00	
17	4059 Capital Outlay on Public Works NULL	.00		.00	.00	1.08	-22.14	-23.22	1,00.00	
18	{2627} 01 Office Buildings 051 Construction Construction of New Office Building at Panjabari Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing NULL 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	18,23,17.50		.00	18,23,17.50	18,23,17.50			18,23,17.50	.00
2	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment  Voted NTA	3,95.54		.00	3,95.54	3,51.67	21.04	64.91	3,30.63	16.41
3	{1340} Subordinate Organisation Rural Development  Voted NTA	98,67.78		.00	98,67.78	85,09.73	6,87.10	20,45.15	78,22.63	20.73
4	{0318} 800 Other Expenditure National Social Assistance Programme (NSAP)  Voted NTA	4,15,15.00		.00	4,15,15.00	4,15,15.00	96,36.16	96,36.16	3,18,78.84	23.21
5	{1341} SIRD  Voted NTA	8,30.34		.00	8,30.34	8,30.34			8,30.34	.00
6	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each  Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
7	{2297} New Office Building of Lakhimpur Zilla Parishad  Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
8	{2299} Atal Atma Sansthapon Yojana (SIPRD)  Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
9	{2378} Training at SIRD, P&RD Department  Voted NTA	6,18.75		.00	6,18.75	6,18.75			6,18.75	.00
10	{2528} Satellite Training of SIPRD  Voted NTA	31.35		.00	31.35	31.35			31.35	.00
11	{2529} Indira Mlri Window Pension Achoni for age Group  Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/-									
	Voted NTA									
12	{2530} Solar Lamp 260000 Nos. of PMAY-G Beneficiaries @ Rs. 5000/- per Beneficiaries	71,25.00		.00	71,25.00	71,25.00			71,25.00	.00
13	{2531} Financial Assistance to 16019 Nos. of Landless PMAY-G Beneficiaries for procurement of Land @ Rs. 50,000/- per Beneficiary									
14	{2532} Construction of 5 (five) Nos. of New Block Office Building									
	Voted NTA									
15	{2628} Pilot Project for Backyard Poultry Farming to be Covered 5 Nos. of Development Block	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
	Voted NTA									
16	{2629} New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	.95		.00	.95	.95			.95	.00
	Voted NTA									
17	{2630} Sakhi Express	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
	Voted NTA									
18	{4921} National Rural Livelihood Mission (NRLM)	34,34.54		.00	34,34.54	34,34.54			34,34.54	.00
	Voted NTA									
19	{5129} Implementation of DRDA Scheme	3,72,90.00		.00	3,72,90.00	1,62,21.38	7,51.67	2,18,20.29	1,54,69.71	58.52
	Voted NTA									
20	{5538} Chief Minister's Special Package for Dhakuakhana	19,97.10		.00	19,97.10	19,97.10			19,97.10	.00
	Voted NTA									
		95.01		.00	95.01	95.01			95.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH  Voted NTA									
22	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)  Voted NTA	13,30.00		.00	13,30.00	13,30.00			13,30.00	.00
23	{5929} Financial Assistance to 1 (One) lakh Women SHG  Voted NTA	20,14.88		.00	20,14.88	20,14.88			20,14.88	.00
24	911 Deduct-Recoveries of Overpayments Voted NTA	3,32,50.00		.00	3,32,50.00	3,32,50.00			3,32,50.00	.00
24	2505 Rural Employment NULL 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme Voted NTA	.00		.00	.00	.12	-1.16	-1.29	1.29	1,00.00
25	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)  Voted NTA	3,82,84.13		.00	3,82,84.13	3,82,84.13	3,19,30.32	3,19,30.32	63,53.81	83.40
26	4515 Capital Outlay on other Rural Devalopment Programmes NULL 800 Other Expenditure {2631} Chuburi Pucca Rasta Achoni  Voted NTA									
		38,00.00		.00	38,00.00	38,00.00			38,00.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2852 Industries NULL 80 General 001 Direction and Administration {0172} Headquarters Establishment									
2	800 Other Expenditure {1744} Subsidy for Implementation of New Industrial Policy									
3	{4722} Implemenatation of ISO 9001,QMS									
4	{5393} Investment Promotion Activities									
5	911 Deduct-Recoveries of Overpayments									
6	4885 Other Capital Outlay on Industries and Minerals NULL 60 Others 800 Other Expenditure {1531} Agar International Trade Centre									
7	{2338} Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri									
8	{2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup									
9	{2340} Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
11	{2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
12	{2521} Upgradation of Maniram Dewan Trade Centre  Voted NTA	2,11.01		.00	2,11.01	2,11.01		2,11.01	.00	
13	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim  Voted NTA	17,22.14		.00	17,22.14	17,22.14		17,22.14	.00	
14	{2632} Setting up of Tea Museum  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
15	{2633} Setting up of Warehouse & Cold Storage in Maibong  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
16	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas  Voted NTA	13,44.25		.00	13,44.25	13,44.25		13,44.25	.00	
17	{3803} Plastic Park  Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
18	{4302} BPCL  Voted NTA	3,80.00		.00	3,80.00	3,80.00		3,80.00	.00	
19	{4755} Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita  Voted NTA	2,29.17		.00	2,29.17	2,29.17		2,29.17	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{5397} Multi Disciplinary Skill Development Centre Voted NTA	3,33.19		.00	3,33.19	3,33.19		3,33.19	.00	
21	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
22	{5756} State Share of Setting up of Mini Tool Room at Tinsukia Voted NTA	1,01.32		.00	1,01.32	1,01.32		1,01.32	.00	
23	{5758} Upgradation of Industrial Area, Bonda Voted NTA	66.50		.00	66.50	66.50		66.50	.00	
24	{5759} Upgradation of Industrial Area, Bamunimaidam Voted NTA	1,05.45		.00	1,05.45	1,05.45		1,05.45	.00	
25	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub Voted NTA	2,01.40		.00	2,01.40	2,01.40		2,01.40	.00	
26	{5826} Industrial Park of Micro Units Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
27	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs Voted NTA	10,47.57		.00	10,47.57	10,47.57		10,47.57	.00	
28	{5830} Upgradation of Industrial Estates Borguri, Tinsukia Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
29	{5831} Upgradation of Industrial Area, Badarpurghat Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{5832} Setting up of CFC for Assamese Jewellery  Voted NTA	1,23.50		.00	1,23.50	1,23.50		1,23.50	.00	
31	{5990} Construction of Double Storied Storage Facility for Raw Material & Finished Product to make AAP Production Process WHO Standard Complaint  Voted NTA	66.50		.00	66.50	66.50		66.50	.00	
	6860 Loans for Consumer Industries NULL 60 Others 800 Other Loans									
32	{3052} Loans to Corporation for Modernisation/ Revitalisation									
33	{5303} Loans to Assam Tea Corporation Ltd.  Voted NTA	1,28.85		.00	1,28.85	1,28.85		1,28.85	.00	
	Voted NTA	30,40.00		.00	30,40.00	30,40.00		30,40.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {1735} Directorate of Sericulture									
2	003 Training									
3	004 Research and Development									
4	107 Sericulture Industries {0011} Regional Development Schemes									
5	{0016} District Development Schemes (Old)									
6	{0017} Sericulture Farms									
7	{5837} 800 Other Expenditure Assam Silk Outreach Mission (Muga)									
8	{5838} Yarn Bank of Mulberry at Sualkuchi									
9	911 Deduct-Recoveries of Overpayments									
10	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile									
11	{1814} 003 Training Handloom Training Institute & Centre									
12	004 Research and Development									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{2634} Voted NTA Setting up of Textile Testing Laboratory at HRDC	2,04.57		.00	2,04.57	1,89.61	14.55	29.51	1,75.06	14.42
14	{0011} Voted NTA 103 Handloom Industries Regional Development Schemes	4.75		.00	4.75	4.75			4.75	.00
15	{0013} Voted NTA District Development Schemes	1,25.15		.00	1,25.15	1,09.42	8.19	23.92	1,01.23	19.11
16	{3018} Voted NTA Handloom Production Centre	55,84.23		.00	55,84.23	52,32.53	1,76.61	5,28.31	50,55.92	9.46
17	{3019} Voted NTA Sub-Divisional Handloom Organisation	36,92.60		.00	36,92.60	33,90.05	1,51.44	4,53.99	32,38.61	12.29
18	{3496} Voted NTA Grants to Assam Government Marketing Corporation Ltd.	12,50.28		.00	12,50.28	10,81.36	84.42	2,53.34	9,96.94	20.26
19	{5013} Voted NTA 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board	19.33		.00	19.33	19.33			19.33	.00
		29,86.26		.00	29,86.26	29,86.26			29,86.26	.00
		4,11.41		.00	4,11.41	4,11.41			4,11.41	.00
20	108 Powerloom Industries									
21	911 Deduct-Recoveries of Overpayments	59.25		.00	59.25	50.91	4.17	12.51	46.74	21.12
		.00		.00	.00	.00	-.14	-.14	.14	1,00.00
22	{1814} Voted NTA 4851 Capital Outlay on Village and Small Industries NULL 003 Training Handloom Training Institute & Centre									
23	{0013} Voted NTA 103 Handloom Industries District Development Schemes	3,17.08		.00	3,17.08	3,17.08			3,17.08	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
24	{3018} Handloom Production Centre	3,54.35		.00	3,54.35	3,54.35		3,54.35	.00	
	Voted NTA									
25	{5839} Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile	1,21.98		.00	1,21.98	1,21.98		1,21.98	.00	
	Voted NTA									
26	107 Sericulture Industries	11.88		.00	11.88	11.88		11.88	.00	
	Voted NTA									
27	{5338} Assam Rural Infrastructure Development Fund ( RIDF)-NABARD's Loan Component	1,21.81		.00	1,21.81	1,21.81		1,21.81	.00	
	Voted NTA									
		1,85.40		.00	1,85.40	1,85.40		1,85.40	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-60 Cottage Industries**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2851 Village and Small Industries NULL 02 Cottage Industries 003 Training {1781} Training Organisation											
				Voted NTA	3,50.59	.00	3,50.59	3,01.98	24.25	72.86	2,77.73	20.78
2	101 Industrial Estates			Voted NTA	4,16.19	.00	4,16.19	3,60.04	29.20	85.35	3,30.84	20.51
3	{0172} 102 Small Scale Industries Headquarters Establishment			Voted NTA	9,91.72	.00	9,91.72	8,90.85	49.79	1,50.66	8,41.06	15.19
4	{1799} Regional Establishment			Voted NTA	39,28.85	.00	39,28.85	34,21.73	2,55.59	7,62.71	31,66.14	19.41
5	104 Handicraft Industries			Voted NTA	75.26	.00	75.26	66.58	4.40	13.08	62.18	17.38
6	{2477} 796 Tribal Area Sub-Plan National Bamboo Mission (NBM)			Voted NTA	.02	.00	.02	.02			.02	.00
7	{0789} 800 Other Expenditure Scheduled Caste Component Plan			Voted NTA	.02	.00	.02	.02			.02	.00
8	{2477} National Bamboo Mission (NBM)			Voted NTA	1,78.15	.00	1,78.15	1,78.15			1,78.15	.00
9	911 Deduct-Recoveries of Overpayments											
10	4851 Capital Outlay on Village and Small Industries NULL 800 Other Expenditure {0789} Scheduled Caste Component Plan			Voted NTA	47.50	.00	47.50	47.50			47.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2853 Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration {0240} Subordinate Establishment									
2	Voted TA {1375} Directorate of Geology & Mining (H.Qr.)	29.45		.00	29.45	29.45			29.45	.00
3	Voted NTA {1376} Petroleum Cell	6,74.64		.00	6,74.64	6,10.12	32.72	97.24	5,77.40	14.41
4	Voted NTA {0045} 004 Research and Development Analytical Unit	31.73		.00	31.73	28.35	1.69	5.07	26.66	15.99
5	Voted NTA {1377} Statistical Unit	2,30.56		.00	2,30.56	2,24.89	2.83	8.50	2,22.06	3.69
6	Voted NTA {1378} Planning & Research Development	11.88		.00	11.88	10.11	.90	2.67	9.21	22.50
7	Voted NTA {0169} 101 Survey and Mapping Ground Water Survey	2.23		.00	2.23	2.23			2.23	.00
8	Voted NTA {0180} Intensive Mineral Investigation	6,03.60		.00	6,03.60	5,41.96	30.55	92.19	5,11.41	15.27
	Voted TA	10.45		.00	10.45	10.45			10.45	.00
9	Voted NTA 911 Deduct-Recoveries of Overpayments	4,85.51		.00	4,85.51	4,40.43	22.54	67.62	4,17.89	13.93
	Voted TA	19.00		.00	19.00	19.00			19.00	.00
10	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL 02 Non-Ferrous Metals 001 Direction and Administration {1375} Directorate of Geology & Mining (H.Qr.)									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1375} 800 Other Expenditure Directorate of Geology & Mining (H.Qr.)	Voted NTA	1,86.00		.00	1,86.00			1,86.00	.00
		Voted NTA	1,04.50		.00	1,04.50	1,04.50		1,04.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2045 Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty {1787} Inspectorate of Electricity									
2	{1788} Licensing Scheme/Board Voted NTA	5,64.98		.00	5,64.98	4,95.48	35.49	1,04.99	4,59.99	18.58
3	2801 Power NULL 80 General 800 Other Expenditure {1642} Assam Electricity Regulatory Commission									
4	{2525} DDUGJY and SAUBHAGYA Scheme Voted NTA	1,39.50		.00	1,39.50	1,39.50			1,39.50	.00
5	{2635} Power Purchase Subsidy Voted NTA	80,44.60		.00	80,44.60	80,44.60			80,44.60	.00
6	{5370} Payment of dues as per FTFRP Voted NTA	3,00,00.00		.00	3,00,00.00	3,00,00.00			3,00,00.00	.00
7	{5797} Ujjal DISCOM Assurance Yojana (UDAY) Voted NTA	4,75,00.00		.00	4,75,00.00	4,75,00.00			4,75,00.00	.00
8	{5798} Targeted Subsidy to APDCL Voted NTA	60,06.85		.00	60,06.85	60,06.85			60,06.85	.00
9	4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure {2354} Conversion of 500 KM of LT Conductor with AB Cables in Towns									
10	{2356} Expansion of 1912 Helpline throughout the State Voted NTA	47,50.00		.00	47,50.00	47,50.00			47,50.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2571} Bardikarai Small Hydro Electric Project	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
12	{2636} Barpani Hydro Electric Power Project	37,30.56		.00	37,30.56	37,30.56		37,30.56	.00	
13	{2637} Solar Power Project at Bilasipara	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
14	{2638} Waste to Energy Project at CTPS	95.00		.00	95.00	95.00		95.00	.00	
15	{2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
16	{2640} Procurement of Meters	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
17	{2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	28,50.00		.00	28,50.00	28,50.00		28,50.00	.00	
18	{2642} Asian Infrastructure Development Bank	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
19	{5476} APSEIP Tranche 4 (ADB)	1,18,75.00		.00	1,18,75.00	1,18,75.00		1,18,75.00	.00	
		4,01,60.00		.00	4,01,60.00	4,01,60.00		4,01,60.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{5797} Ujjal DISCOM Assurance Yojana (UDAY) Scheme Voted NTA	23,75.00		.00	23,75.00	23,75.00		23,75.00	.00	
21	{6001} Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
22	{6002} Enhancement of Intra State Transmission System of Assam (AIIB) Voted NTA	28,80.00		.00	28,80.00	28,80.00		28,80.00	.00	
	6801 Loans for Power Projects NULL 800 Other Loans to Electricity Boards Voted NTA	47,50.00		.00	47,50.00	47,50.00		47,50.00	.00	
23	{2643} Implementation of Floating Solar Power Plant at Different Water Bodies Throughout The State Of Assam Voted NTA	5,19.65		.00	5,19.65	5,19.65		5,19.65	.00	
24	{3322} Works Component/ Other Project Voted NTA	1,18,75.00		.00	1,18,75.00	1,18,75.00		1,18,75.00	.00	
25	{4690} APGCL Voted NTA	28,50.00		.00	28,50.00	28,50.00		28,50.00	.00	
26	{4861} Roof Top Solar PV Station on Government Buildings Voted NTA	8,40.75		.00	8,40.75	8,40.75		8,40.75	.00	
27	{4939} Replacement of Damage Transformer & Installation of New Transformer with Lines and Fitting Voted NTA	62,70.00		.00	62,70.00	62,70.00		62,70.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration {0117} Barak Valley Flood Control Project									
2	Voted NTA {0120} Brahmaputra Flood Control Project	53,84.50		.00	53,84.50	47,27.27	3,30.24	9,87.46	43,97.04	18.34
3	Voted NTA {0117} 052 Machinery and Equipment Barak Valley Flood Control Project	1,94,40.47		.00	1,94,40.47	1,68,52.80	12,90.62	38,78.28	1,55,62.19	19.95
4	Voted NTA {0120} Brahmaputra Flood Control Project	2,96.86		.00	2,96.86	2,55.75	20.39	61.49	2,35.37	20.71
5	Voted NTA {0117} 103 Civil Works Barak Valley Flood Control Project	16,25.61		.00	16,25.61	14,45.98	90.19	2,69.82	13,55.79	16.60
6	Voted NTA {0120} Brahmaputra Flood Control Project	24,11.61		.00	24,11.61	24,08.79	2.77	5.59	24,06.02	.23
7	Voted NTA 911 Deduct-Recoveries of Overpayments Voted NTA	79,67.56		.00	79,67.56	79,32.64	11.47	46.39	79,21.17	.58
8	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {0117} Barak Valley Flood Control Project									
9	Voted NTA {0120} Brahmaputra Flood Control Project	45,35.63		.00	45,35.63	45,35.63			45,35.63	.00
10	Voted NTA {2855} State Specific Scheme	4,03,39.70		.00	4,03,39.70	4,03,39.70			4,03,39.70	.00
11	Voted NTA {5778} 800 Other Expenditure Assam Integrated Flood & River Bank Erosion	90,25.02		.00	90,25.02	90,25.02			90,25.02	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	Risk Management Investment Programme  Voted NTA 911 Deduct-Recoveries of Overpayments	38,56.00		.00	38,56.00	38,56.00			38,56.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3054 Roads and Bridges NULL 01 National Highways 800 Other Expenditure {0152} Establishment									
2	Voted NTA {0273} Maintenance & Repairs of National Highways	73,83.80		.00	73,83.80	63,92.63	5,17.01	15,08.18	58,75.62	20.43
3	Voted NTA {1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads	2,66,66.50		.00	2,66,66.50	2,66,66.50			2,66,66.50	.00
4	Voted NTA {0189} 03 State Highways 337 Road Works Maintenance & Repairs	2,31.47		.00	2,31.47	2,03.84	14.44	42.07	1,89.40	18.17
5	Voted NTA {1857} Construction Expenditure Met from Central Road Fund (Block Grant)	93,17.43		.00	93,17.43	88,12.69	3,08.51	8,13.25	85,04.18	8.73
6	Voted NTA {5497} Financial Support for Maintenance of State Road by PWRD ( Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	2,25,00.00		.00	2,25,00.00	2,25,00.00			2,25,00.00	.00
7	Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	3,15.40		.00	3,15.40	3,15.40			3,15.40	.00
8	Voted NTA {0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	63.65		.00	63.65	63.65			63.65	.00
9	Voted NTA {0138} 80 General 001 Direction and Administration Direction	42,75.00		.00	42,75.00	42,75.00			42,75.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{0246} Supervision	Voted NTA	25,57.20		.00	25,57.20	22,18.15	1,64.61	5,03.66	20,53.54	19.70
11	{1382} Execution (General)	Voted NTA	19,66.27		.00	19,66.27	17,08.70	1,25.52	3,83.09	15,83.18	19.48
12	{1384} 003 Training Training of Pre registration Training Course	Voted NTA	4,69,04.07		.00	4,69,04.07	4,03,66.43	32,55.42	97,93.06	3,71,11.01	20.88
13	{0196} 052 Machinery and Equipment New Supplies	Voted NTA	61.04		.00	61.04	52.22	4.48	13.30	47.74	21.79
14	{0498} Tools and Plants	Voted NTA	1.86		.00	1.86	1.86			1.86	.00
15	{0499} Work Charged & Muster Roll	Voted NTA	46.50		.00	46.50	46.50			46.50	.00
16	{1387} Repairs and Carriage	Voted NTA	3,69.68		.00	3,69.68	3,33.35	24.62	60.95	3,08.73	16.49
17	{2336} 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs	Voted NTA	93.00		.00	93.00	93.00			93.00	.00
18	{0002} 800 Other Expenditure Public Workshop	Voted NTA	40,50.00		.00	40,50.00	40,50.00			40,50.00	.00
19	911 Deduct-Recoveries of Overpayments	Voted NTA	41,87.95		.00	41,87.95	35,97.28	2,87.07	8,77.75	33,10.20	20.96
20	5054 Capital Outlay on Roads and Bridges NULL 02 Strategic and Border Roads 337 Road Works {1535} Implementation of Assam Accord Indo-	Voted NTA	.00		.00	.00	.08	-.31	-.39	.39	1,00.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Bangladesh Border Roads									
21	{0337} 03 State Highways 337 Road Works General Road Works									
	Voted NTA	1,11.60		.00	1,11.60	1,11.60		1,11.60	.00	
22	{3805} Road Works (One Time ACA)									
	Voted NTA	70,16,86.25		.00	70,16,86.25	66,07,64.75	90,63.22	4,99,84.72	65,17,01.53	7.12
23	{3903} Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)									
	Voted NTA	19,16.15		.00	19,16.15	19,16.15	29.04	29.04	18,87.11	1.52
24	{4263} State Specific Scheme (Development of Specific Road)									
	Voted NTA	62.70		.00	62.70	62.70			62.70	.00
25	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges									
	Voted NTA	5,35.80		.00	5,35.80	5,35.80	55.00	55.00	4,80.80	10.27
26	911 Deduct-Recoveries of Overpayments									
	Voted NTA	5,52,60.00		.00	5,52,60.00	5,52,60.00	1,16.08	1,16.08	5,51,43.92	.21
	Voted NTA	.00		.00	.00	.00	.00	.00		1,00.00
27	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)									
	Voted NTA	2,40,00.00		.00	2,40,00.00	2,40,00.00			2,40,00.00	.00
28	{1536} 796 Tribal Area Sub-Plan Works									
	Voted NTA	19,66.50		.00	19,66.50	19,66.50			19,66.50	.00
29	{0291} 799 Suspense Miscellaneous Public Works Advances									
30	{0789} 800 Other Expenditure Scheduled Caste Component Plan									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	76,71.25		.00	76,71.25	76,71.25			76,71.25	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3452 Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre Picnic Cottage at Chanddubi etc.									
1	{0936} Voted NTA	77.96		.00	77.96	66.87	5.55	16.64	61.32	21.34
2	{1424} Tourist Attraction Centre, Kaziranga									
3	{1425} Jamduar Bhalukpung Tourist Lodge	1,09.97		.00	1,09.97	95.81	8.15	22.32	87.65	20.29
4	{1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat	97.17		.00	97.17	92.54	2.31	6.94	90.23	7.14
5	{1426} Tourist Banglow, Sibsagar	1,38.88		.00	1,38.88	1,27.85	5.52	16.55	1,22.33	11.91
6	{1427} Tourist Information Office-cum-Transit Camp	58.66		.00	58.66	53.50	2.58	7.74	50.92	13.20
7	{1428} Tourist Lodge, Tezpur	75.19		.00	75.19	66.26	4.46	13.39	61.80	17.81
8	{1429} Dormitory-type Tourist Lodge, Kaziranga	80.51		.00	80.51	75.84	2.34	7.01	73.50	8.70
9	{1430} Tourist Lodge, Silchar	9.32		.00	9.32	8.45	.43	1.30	8.02	13.96
10	{1431} Tourist Lodge, Nagaon	42.12		.00	42.12	36.84	2.64	7.92	34.20	18.81
11	{1432} Tourist Lodge, Orang	69.52		.00	69.52	59.68	4.92	14.76	54.76	21.23
12	{1433} Tourist Lodge, Manas	10.71		.00	10.71	9.15	.78	2.34	8.37	21.84

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1434} Tourist Facilities, Manas, Kaziranga, Guwahati	57.67		.00	57.67	49.12	4.27	12.82	44.85	22.23
14	{1438} Forest Lodge, Kaziranga	62.70		.00	62.70	62.70			62.70	.00
15	103 Tourist Transport Service	1,65.36		.00	1,65.36	1,56.18	4.18	13.37	1,51.99	8.08
16	911 Deduct-Recoveries of Overpayments	39.96		.00	39.96	34.66	2.65	7.95	32.01	19.89
17	{0172} 80 General 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.00	-23	-23	.23	1,00.00
18	{1440} 104 Promotion and Publicity Tourist Information and Publicity	5,24.71		.00	5,24.71	4,80.84	21.90	65.77	4,58.94	12.53
19	{1441} Tourist Information Bureau, Guwahati	32,39.50		.00	32,39.50	32,39.50			32,39.50	.00
20	{1442} Tourist Information Centre, Kolkata	1,96.41		.00	1,96.41	1,73.42	11.07	34.05	1,62.36	17.34
21	{1443} Tourist information Centre, New Delhi	6.77		.00	6.77	6.77			6.77	.00
22	{1444} Tourist Information Centre, Siliguri	21.42		.00	21.42	19.29	1.06	3.19	18.23	14.88
23	{1445} Tourist Information Centre, Madhupur	7.64		.00	7.64	7.64			7.64	.00
24	{2441} Tourist Information Centre, Majuli	1.24		.00	1.24	1.24			1.24	.00
25	{2501} Assam Tourism Data Warehouse	3.71		.00	3.71	3.71			3.71	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
26	{3971} Tourist Information Office, Dhubri	Voted NTA	25.65		.00	25.65	25.65		25.65	.00	
27	{3972} Tourist Information Office, Tinsukia	Voted NTA	5.66		.00	5.66	4.98	.34	1.02	4.64	18.11
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour	Voted NTA	17.25		.00	17.25	14.90	1.18	3.53	13.72	20.46
29	{1448} Incentive to the Private Enterpreneurs	Voted NTA	19.00		.00	19.00	19.00			19.00	.00
30	{2909} Food Craft Institute, Samuguri	Voted NTA	3.80		.00	3.80	3.80			3.80	.00
31	{3660} Assam Bikash Yojana	Voted NTA	1,45.26		.00	1,45.26	1,45.26			1,45.26	.00
32	{5791} Amaar Aalohi Rural Homestay Scheme	Voted NTA	5,22.50		.00	5,22.50	5,22.50			5,22.50	.00
33	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif	Voted NTA	3,13.50		.00	3,13.50	3,13.50			3,13.50	.00
34	{5933} Installation of Ropeway between Kamakhya Railway Station and Kamakhya Devi Temple	Voted NTA	5,22.50		.00	5,22.50	5,22.50			5,22.50	.00
35	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation {0126} Construction	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
36	{0172} Headquarters Establishment	Voted NTA	5,22.50		.00	5,22.50	5,22.50			5,22.50	.00
		Voted NTA	28.50		.00	28.50	28.50			28.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1427} Tourist Information Office-cum-Transit Camp Voted NTA	5.70		.00	5.70	5.70		5.70	.00	
38	{2351} Hotel in Majuli Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
39	{2502} Assam Darshan Voted NTA	47,50.00		.00	47,50.00	47,50.00		47,50.00	.00	
40	{2644} Sivasagar as an Iconic Site/ Destination Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
41	{4700} Tourist Facilitation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
42	{5934} Renovation of Prashanti Lodges Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments {2283} Grants-in-aid/ Special Financial Assistance for Autonomous Council (PRIs)									
2	Voted TA {2284} Grants-in-aid/ Special Financial Assistance for Autonomous Council (ULBs)	27.00		.00	27.00	27.00		27.00	.00	
3	Voted TA {3673} Panchayat Raj Institutions ( Award of Central Finance Commission )	27.00		.00	27.00	27.00		27.00	.00	
4	Voted TA {3674} Urban Local Bodies ( Award of Central Finance Commission )	2,40,20.39		.00	2,40,20.39	2,40,20.39		2,40,20.39	.00	
5	Voted TA {5212} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC-PRIs)	73,73.25		.00	73,73.25	73,73.25	20,48.00	20,48.00	53,25.25 27.78	
6	Voted TA {5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC-ULBs)	35,91.00		.00	35,91.00	35,91.00		35,91.00	.00	
7	Voted TA {5793} Specific Grant under Award of State Finance Commission-PRIs	11,32.65		.00	11,32.65	11,32.65		11,32.65	.00	
8	Voted TA {5794} Specific Grant under Award of State Finance Commission-ULBs	1,35,53.33		.00	1,35,53.33	1,35,53.33		1,35,53.33	.00	
9	Voted TA {5795} Specific Grant under Award of State Finance Commission for SFC Cell 911 Deduct-Recoveries of Overpayments	42,30.58		.00	42,30.58	42,30.58		42,30.58	.00	
10										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-67 Horticulture**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops {1100} Development of Progeny Orchards									
2	{1103} Development of Citrus, Pineapple, Banana etc. Voted NTA	84.61		.00	84.61	73.63	7.01	17.99	66.62	21.26
3	{1105} Community Canning & Training on Fruit Preservation Voted NTA	33.53		.00	33.53	28.77	1.24	6.00	27.53	17.91
4	{1127} Integrated Horticulture Development Voted NTA	5,43.97		.00	5,43.97	4,67.48	31.84	1,08.33	4,35.64	19.91
5	{4711} Chief Minister's Floriculture Mission Voted NTA	54.16		.00	54.16	51.07	1.22	4.31	49.85	7.96
6	{5410} Horticulture Mission for North East and Himalayan State Voted NTA	23.75		.00	23.75	23.75			23.75	.00
7	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop Voted NTA	60,00.64		.00	60,00.64	60,00.64			60,00.64	.00
8	2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao Voted NTA	41,79.00		.00	41,79.00	41,79.00			41,79.00	.00
9	4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure {2417} Development of Orchid Farm at Kaziranga Voted NTA	22.50		.00	22.50	22.50			22.50	.00
		23.75		.00	23.75	23.75			23.75	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2810 New and Renewable Energy NULL 01 Bio-energy 004 Research and Development  Voted NTA	33.86		.00	33.86	28.88	2.49	7.47	26.39	22.06
	Voted TA	2.38		.00	2.38	2.38			2.38	.00
2	{1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy  Voted TA	.95		.00	.95	.95			.95	.00
3	{3088} 60 Others 800 Other Expenditure Energy Cell  Voted NTA	97.46		.00	97.46	97.46			97.46	.00
4	{0172} 3425 Other Scientific Research NULL 60 Other Expenditure 001 Direction and Administration Headquarters Establishment  Voted NTA	83.14		.00	83.14	73.39	4.88	14.63	68.51	17.60
5	{3089} Guwahati Planetarium  Voted NTA	2,88.05		.00	2,88.05	2,73.06	7.50	22.49	2,65.56	7.81
6	200 Assistance to Other Scientific Bodies  Voted TA	3.33		.00	3.33	3.33			3.33	.00
7	{1897} Research and Development Programme  Voted NTA	28.50		.00	28.50	28.50			28.50	.00
8	{2037} Centre for Advance Research in Science & Technology  Voted NTA	23.75		.00	23.75	23.75			23.75	.00
9	{2038} Jorhat Planetarium & Science Centre  Voted NTA	.01		.00	.01	.01			.01	.00
10	{2240} Strengthening Environment Division  Voted NTA	68.95		.00	68.95	68.95			68.95	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
11	{2334} Promotion of Science, Technology and Innovation Voted NTA	95.00		.00	95.00	95.00	.00
12	{2335} Setting up of ISRO Centre in Guwahati Voted NTA	47.50		.00	47.50	47.50	.00
13	{3090} Strengthening of ASTE Council Voted NTA	11,50.29		.00	11,50.29	11,50.29	.00
14	{3093} Instrumentation Repair and Development centre Voted NTA	5.70		.00	5.70	5.70	.00
15	{3099} Setting up of Remote Sensing Cell Voted NTA	2,34.69		.00	2,34.69	2,34.69	.00
16	{3100} Radio Astronomy Centre Voted NTA	10.45		.00	10.45	10.45	.00
17	{3103} Popularisation of Science Voted NTA	11,96.05		.00	11,96.05	11,96.05	.00
18	{3559} Patent Information Centre Voted NTA	2.85		.00	2.85	2.85	.00
19	{3560} Bio-Technology Park Voted NTA	2,55.36		.00	2,55.36	2,55.36	.00
20	{3890} Science City Voted NTA	47.50		.00	47.50	47.50	.00
21	5425 Capital Outlay on Other Scientific and Environmental Research NULL 800 Other Expenditure {3089} Guwahati Planetarium Voted NTA	2,99.25		.00	2,99.25	2,99.25	.00
22	{3090} Strengthening of ASTE Council Voted NTA	95.00		.00	95.00	95.00	.00
23	{3103} Popularisation of Science						

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{3560} Bio-Technology Park	Voted NTA	10,45.00		.00	10,45.00	10,45.00		10,45.00	.00
25	{3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places	Voted NTA	5,70.00		.00	5,70.00	5,70.00		5,70.00	.00
26	{3890} Science City	Voted NTA	95.00		.00	95.00	95.00		95.00	.00
27	{5950} New Planetarium at Six Locations	Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00
		Voted NTA	5,70.00		.00	5,70.00	5,70.00		5,70.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-70 Hill Areas**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	3451 Secretariat-Economic Services NULL 091 Attached Offices Evaluation & Monitoring Division										
1	{1417}										
				Voted NTA		9,96.85	9,82.24	15.09	29.70	9,67.15	2.98
2	{2568} Construction Works in Hill Districts			Voted NTA		1,80.00	1,80.00			1,80.00	.00
3	{1986} 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC			Voted NTA		1,40.00	1,40.00			1,40.00	.00
4	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC			Voted NTA		60.00	60.00			60.00	.00
5	{5388} Administrative Grant			Voted NTA		2,91.00	2,91.00			2,91.00	.00
6	6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings {3109} Loans to Assam Plantation Crops Development Corporation			Voted NTA		30.00	30.00			30.00	.00
7	6851 Loans for Village and Small Industries NULL 102 Small Scale Industries {3193} Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC)			Voted NTA		2,98.00	2,98.00			2,98.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)					
1	2	3	4	5	6	7	8					
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2202 General Education NULL 01 Elementary Education 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	7,92.41	.00	7,92.41	7,06.83	39.36	1,24.94	6,67.47	15.77
2	{3113} 053 Maintenance of Buildings Departmental Buildings											
				Voted NTA	61.03	.00	61.03	61.03			61.03	.00
3	{0165} 101 Government Primary Schools Government Middle School											
4	{0166} Government Primary School			Voted NTA	18,19,01.34	.00	18,19,01.34	15,71,83.22	1,22,87.16	3,70,05.28	14,48,96.06	20.34
5	{0292} Pre-Primary School			Voted NTA	32,64,48.24	.00	32,64,48.24	27,99,75.64	2,30,92.63	6,95,65.23	25,68,83.01	21.31
6	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers			Voted NTA	1,04.02	.00	1,04.02	91.48	6.27	18.81	85.21	18.08
7	{2540} Maintenance			Voted NTA	4,44.66	.00	4,44.66	3,84.45	28.49	88.70	3,55.96	19.95
8	{0118} 104 Inspection Block Office			Voted NTA	.86	.00	.86	.86			.86	.00
9	{0249} Sub-Divisional Office			Voted NTA	24,20.33	.00	24,20.33	21,07.56	1,55.04	4,67.81	19,52.52	19.33
10	{0285} District Office			Voted NTA	45,13.58	.00	45,13.58	38,84.80	3,15.46	9,44.24	35,69.34	20.92
11	{0552} 108 Text Books Supply of Free Text Books			Voted NTA	17,73.78	.00	17,73.78	15,42.31	1,14.64	3,46.11	14,27.67	19.51

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of June'2020 - (2020-2021)**  
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Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{4696} 109 Scholarships and Incentives Chief Minister's Special Package including ABY	Voted NTA	18,67.70		.00	18,67.70	18,67.70		18,67.70	.00	
13	{0559} 110 Examinations Primary School Scholarships	Voted NTA	23,75.00		.00	23,75.00	23,75.00		23,75.00	.00	
14	{0560} Middle School Scholarships	Voted NTA	74.40		.00	74.40	74.40		74.40	.00	
15	{0562} Other Interview and Test	Voted NTA	74.40		.00	74.40	74.40		74.40	.00	
16	789 Schedule Caste Component Plan	Voted NTA	5,58.00		.00	5,58.00	5,58.00		5,58.00	.00	
17	796 Tribal Area Sub-Plan	Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
18	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	19.00		.00	19.00	19.00		19.00	.00	
19	{1686} Sarba Siksha Abhijan	Voted NTA	76,46.74		.00	76,46.74	76,46.74		76,46.74	.00	
20	{2387} SSA Employees Welfare Fund	Voted NTA	23,34,05.54		.00	23,34,05.54	23,34,05.54	1,62,93.80	1,62,93.80	21,71,11.74	6.98
21	{2471} Bodo and Other Tribal Languages	Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
22	{2552} Flexi Fund for New Intervention under MDM Scheme (Primary/ Middle School)	Voted NTA	.48		.00	.48	.48		.48	.00	
23	{2645} Reimbursement against RTE Norms	Voted NTA	2,45.20		.00	2,45.20	2,45.20		2,45.20	.00	
24	{2646} Honorarium to Mid-Day-Meal Workers	Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of June'2020 - (2020-2021)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2840} Voted NTA Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	34,20.00		.00	34,20.00	34,20.00			34,20.00	.00
26	{3844} Voted NTA Mid-Day-Meal Scheme for Cooking Cost	10,17.43		.00	10,17.43	10,17.43			10,17.43	.00
27	Voted NTA 911 Deduct-Recoveries of Overpayments	5,78,22.83		.00	5,78,22.83	5,78,22.83			5,78,22.83	.00
28	{0172} Voted NTA 02 Secondary Education 001 Direction and Administration Headquarters Establishment	.00		.00	.00	35.70	-56.69	-92.39	92.39	1,00.00
29	{0172} Voted NTA 053 Maintenance of Buildings Headquarters Establishment	8,99.01		.00	8,99.01	7,90.96	53.72	1,61.77	7,37.24	17.99
30	{0179} Voted NTA Inspection	27.90		.00	27.90	27.90			27.90	.00
31	{0566} Voted NTA Government Secondary School for Boys	2.46		.00	2.46	2.46			2.46	.00
32	{0179} Voted NTA 101 Inspection Inspection	3.14		.00	3.14	3.14			3.14	.00
33	{0568} Voted NTA 104 Teachers and Other Services Maintenance of Vigyan Mandir	22,11.48		.00	22,11.48	19,07.88	1,52.06	4,55.66	17,55.82	20.60
34	{0232} Voted NTA 107 Scholarships Scholarship to Physically Handicapped Students	22.52		.00	22.52	19.22	1.65	4.95	17.57	21.98
35	{0573} Voted NTA Military and Allied Training Scholarship	13.95		.00	13.95	13.95			13.95	.00
36	{2838} Voted NTA Scholarships	6.51		.00	6.51	6.51			6.51	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of June'2020 - (2020-2021)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
37	108 Examinations	Voted NTA	13.95		.00	13.95	13.95		13.95	.00	
38	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted NTA	9.77		.00	9.77	9.77		9.77	.00	
39	{0577} Secondary School for Girls	Voted NTA	64,44.94		.00	64,44.94	55,16.89	4,59.20	13,87.24	50,57.70	21.52
40	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted NTA	23,98.23		.00	23,98.23	20,56.22	1,68.94	5,10.96	18,87.27	21.31
41	{0579} Grants to Non-Government Secondary Boys and Girls School	Voted NTA	41,81,06.16		.00	41,81,06.16	36,08,06.26	2,75,05.01	8,48,04.91	33,33,01.25	20.28
42	{0068} 789 Schedule Caste Component Plan Government Teacher Serving in Non-Government Secondary School (including Junior College & H.S. School)	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
43	{0583} 800 Other Expenditure Other Expenditure (Miscellaneous Schemes)	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
44	{0800} Other Expenditure	Voted NTA	81,69.99		.00	81,69.99	81,69.99			81,69.99	.00
45	{0935} Goalpara Sainik School	Voted NTA	47,53.80		.00	47,53.80	47,53.80			47,53.80	.00
46	{2388} RMSA Employees Welfare Fund	Voted NTA	5,35.26		.00	5,35.26	5,35.26			5,35.26	.00
47	{2811} Chief Ministers Special Scheme/ Programme	Voted NTA	19.00		.00	19.00	19.00			19.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
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**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
48	{3660} Assam Vikash Yojana	Voted NTA	1,34,54.33		.00	1,34,54.33	1,34,54.33		1,34,54.33	.00	
49	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	10,45.00		.00	10,45.00	10,45.00		10,45.00	.00	
50	{4758} Construction of Class Room/ Additional Class Room, Science Laboratory etc.	Voted NTA	1,35,00.00		.00	1,35,00.00	1,35,00.00		1,35,00.00	.00	
51	{5516} Model Schools	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
52	{5764} Free Text Books to the Students from Class IX to X	Voted NTA	13,49.00		.00	13,49.00	13,49.00		13,49.00	.00	
53	911 Deduct-Recoveries of Overpayments	Voted NTA	57,00.00		.00	57,00.00	57,00.00		57,00.00	.00	
54	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	13,98.68	-1.48	-14,00.15	1,00.00	
55	{0611} Maintenance of CD Blocks	Voted NTA	22,70.96		.00	22,70.96	19,71.54	1,51.06	4,50.48	18,20.48	19.84
56	{0851} 800 Other Expenditure Literacy Campaigning for Saakshar Bharat Mission (SBM)	Voted NTA	2,70.62		.00	2,70.62	2,31.56	19.30	58.36	2,12.26	21.56
57	911 Deduct-Recoveries of Overpayments	Voted NTA	4,97.50		.00	4,97.50	4,97.50		4,97.50	.00	
58	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	.73	-1.18	-.91	.91	1,00.00
	110 Assistance to Madrasa Educational Institute	Voted NTA	1,84.65		.00	1,84.65	1,66.55	8.94	27.04	1,57.61	14.64

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	{0270} Government Teachers Serving in Non-Government Secondary Institution									
	Voted NTA	2,37,88.99		.00	2,37,88.99	2,03,11.53	16,72.30	51,49.76	1,86,39.23	21.65
60	{4906} Remuneration to Contractual Teachers under Madrassa Education									
	Voted NTA	3,65.75		.00	3,65.75	3,65.75	88.80	88.80	2,76.95	24.28
	911 Deduct-Recoveries of Overpayments									
61	Voted NTA	.00		.00	.00	.77		-.77	.77	1,00.00
62	{0172} 80 General 001 Direction and Administration Headquarters Establishment									
	Voted NTA	6,00.65		.00	6,00.65	5,36.56	34.97	99.07	5,01.58	16.49
63	{0638} 003 Training English Language Training Institute (E.L.T.I.)									
	Voted NTA	49.74		.00	49.74	49.74			49.74	.00
64	{0640} Teacher Orientation Programme									
	Voted NTA	50.35		.00	50.35	50.35			50.35	.00
65	{0641} Pre-Primary Training School, Dibrugarh									
	Voted NTA	60.24		.00	60.24	50.53	4.86	14.57	45.67	24.18
66	{0642} Primary Teachers Training School									
	Voted NTA	14,44.10		.00	14,44.10	13,03.24	81.82	2,22.68	12,21.42	15.42
67	{0643} Middle School Teachers Training School									
	Voted NTA	6,54.85		.00	6,54.85	5,82.73	35.43	1,07.56	5,47.29	16.42
68	{0645} Post Graduate Training College, Jorhat									
	Voted NTA	1,76.63		.00	1,76.63	1,51.06	14.32	39.89	1,36.74	22.58
69	{0646} Government B.T. College, Goalpara									
	Voted NTA	1,18.02		.00	1,18.02	1,04.49	7.28	20.81	97.21	17.64
70	{0647} Provincialised B.T. College									
	Voted NTA	4,72.16		.00	4,72.16	4,14.49	30.40	88.07	3,84.09	18.65
71	{0648} Hindi Teachers Training College, North Guwahati									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
72	{0651} 004 Research District Institution of Education and Training (DIET)	Voted NTA 1,55.44		.00	1,55.44	1,34.02	11.27	32.69	1,22.75	21.03
73	{1968} Voted NTA Research Activities of State Council of Educational Research & Training (SCERT)	1,16,56.71		.00	1,16,56.71	1,08,55.45	4,59.29	12,60.56	1,03,96.15	10.81
74	{4685} Voted NTA State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT)	8,47.95		.00	8,47.95	8,01.62	26.03	72.36	7,75.59	8.53
75	{4760} Voted NTA Block Institute of Teachers Education (BITE)	1,92.46		.00	1,92.46	1,92.46			1,92.46	.00
76	{0215} Voted NTA 108 Examinations Primary Teachers Training Examination	8.10		.00	8.10	8.10			8.10	.00
77	{0652} Voted NTA 800 Other Expenditure Revision of District Gazetters	50.05		.00	50.05	50.05			50.05	.00
78	{0653} Voted NTA Grants to DU for Upgradation of Education Department College of Teachers Education (CTE)	1,06.80		.00	1,06.80	97.40	4.85	14.25	92.55	13.34
79	{0654} Voted NTA Upgradation of B.T. Colleges (CTE)	9.00		.00	9.00	9.00			9.00	.00
80	{0658} Voted NTA Provision of New College Teacher Education (CTE)	3,94.42		.00	3,94.42	3,59.20	17.83	53.05	3,41.37	13.45
81	{3703} Voted NTA Institution of Advance Studies of Education (I.A.S.E.)	2,91.64		.00	2,91.64	2,68.17	11.74	35.21	2,56.43	12.07
82	{3927} Voted NTA College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	23.95		.00	23.95	23.95			23.95	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary, Secondary etc.)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
83	Voted NTA 911 Deduct-Recoveries of Overpayments	86.70		.00	86.70	77.54	3.20	12.36	74.34	14.26
	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 201 Elementary Education									
84	{5338} Voted NTA Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component	.00		.00	.00	5.74	-34.99	-40.73	40.73	1,00.00
85	{5338} Voted NTA 202 Secondary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component	3,15,00.00		.00	3,15,00.00	3,15,00.00			3,15,00.00	.00
86	{5765} Voted NTA Schemes under SPA	13,05.90		.00	13,05.90	13,05.90			13,05.90	.00
87	{5853} Voted NTA 600 General Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)	95.00		.00	95.00	95.00			95.00	.00
	Voted NTA	25,72.62		.00	25,72.62	25,72.62			25,72.62	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief  Voted NTA	19,00.00		.00	19,00.00	19,00.00			19,00.00	.00
2	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist  Voted NTA	1.90		.00	1.90	1.90			1.90	.00
3	911 Deduct-Recoveries of Overpayments									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati**  
**Development Department)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {5446} Solid Waste Disposal (Under Award of 5th Assam State Finance Commission)									
2	Voted NTA {5463} Award of Central Finance Commission	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
3	Voted NTA {5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	1,45,11.41		.00	1,45,11.41	1,45,11.41		1,45,11.41	.00	
4	Voted NTA {5710} Award of State Finance Commission	3,23.17		.00	3,23.17	3,23.17		3,23.17	.00	
5	Voted NTA {0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
6	Voted NTA {1590} Guwahati Metropolitan Development Authority	81,32.80		.00	81,32.80	81,32.80		81,32.80	.00	
7	Voted NTA {5681} Smart City Mission	57,00.00		.00	57,00.00	57,00.00		57,00.00	.00	
8	Voted NTA 4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction {1590} Guwahati Metropolitan Development Authority	17,55.00		.00	17,55.00	17,55.00		17,55.00	.00	
9	Voted NTA {2173} City Infrastructure	27,55.00		.00	27,55.00	27,55.00		27,55.00	.00	
10	Voted NTA {2470} Assam State Capital Region Development Agency	47,50.00		.00	47,50.00	47,50.00		47,50.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant / Appropriation-73 Urban Development (Guwahati**  
**Development Department)**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	(ASCRDA)									
11	{2546} South Guwahati Water Supply Project under JNNURM	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
12	{4078} South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)	8,55.01		.00	8,55.01	8,55.01		8,55.01	.00	
13	{4262} Assam Infrastructure Project (ADB)	1,50,00.00		.00	1,50,00.00	1,50,00.00		1,50,00.00	.00	
14	{5643} Guwahati Sewerage Project (JICA)	1,23,01.71		.00	1,23,01.71	1,23,01.71		1,23,01.71	.00	
15	{5936} Improvement of Infrastructure of Guwahati City	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00	
16	{5937} Metro Rail Transport	14,25.00		.00	14,25.00	14,25.00		14,25.00	.00	
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2204 Sports and Youth Services NULL 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	8,94.10	.00	8,94.10	8,54.86	20.80	60.04	8,34.06	6.72
2	101 Physical Education			Voted NTA	37,51.43	.00	37,51.43	32,54.74	2,60.07	7,56.77	29,94.66	20.17
3	102 Youth Welfare Programme for Students			Voted NTA	5.70	.00	5.70	5.70			5.70	.00
4	{0656} N.C.C. Scheme (Camp and Courses)			Voted NTA	20,41.65	.00	20,41.65	17,70.03	1,40.22	4,11.84	16,29.81	20.17
5	104 Sports and Games			Voted NTA	12,95.44	.00	12,95.44	12,95.44			12,95.44	.00
6	{2517} Promotion of Traditional Sports			Voted NTA	47.50	.00	47.50	47.50			47.50	.00
7	{2518} One Time Incentive to National/ International Award Winners			Voted NTA	47.50	.00	47.50	47.50			47.50	.00
8	{0800} 800 Other Expenditure Other Expenditure			Voted NTA	51,53.74	.00	51,53.74	51,53.74			51,53.74	.00
9	{2390} Gaon Panchayat Level Football Tournament			Voted NTA	1,78.56	.00	1,78.56	1,78.56			1,78.56	.00
10	{2561} Sri Sri Anirudhadeva Sports University			Voted NTA	1,58.52	.00	1,58.52	1,58.52			1,58.52	.00
11	{4284} Assam Olympic Association			Voted NTA	74.40	.00	74.40	74.40			74.40	.00
12	{4696} Chief Minister's Special Package for Dhemaji District			Voted NTA	12.35	.00	12.35	12.35			12.35	.00
13	{5855} Holding of FIFA World Cup U-17			Voted NTA								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Voted NTA 911 Deduct-Recoveries of Overpayments	3,99.00		.00	3,99.00	3,99.00		3,99.00	.00	
15	4202 Voted NTA Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure {0800} Other Expenditure	.00		.00	.00	.02	-02	.02	1,00.00	
16	Voted NTA {2389} Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon	10,54.50		.00	10,54.50	10,54.50		10,54.50	.00	
17	Voted NTA {2391} Construction of Stadium at Sualkuchi & North Lakhimpur	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
18	Voted NTA {2647} Sports Auditorium at Barpeta	7,60.00		.00	7,60.00	7,60.00		7,60.00	.00	
19	Voted NTA {2648} Creation of Sports Play Ground in Tea Gardens @ Rs 5 Lakhs per Ground	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
20	Voted NTA {5767} Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
21	Voted NTA {5768} Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	9.50		.00	9.50	9.50		9.50	.00	
22	Voted NTA {5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	95.00		.00	95.00	95.00		95.00	.00	
23	Voted NTA {5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports	4.75		.00	4.75	4.75		4.75	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Services**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Infrastructure Scheme (USIS)									
24	{5861} Renovation of Nehru Stadium	79.06		.00	79.06	79.06			79.06	.00
	Voted NTA									
25	{5862} Sports College at Kokrajhar	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
	Voted NTA									
		95.00		.00	95.00	95.00			95.00	.00
	Voted NTA									

---End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics									
1	{2649} Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
2	{2650} Development of IT Tools for Localisation  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
3	{2651} Smart Classroom in the Schools of Assam  Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
4	{2652} Skill Development and Training on IT  Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
5	{2982} Information Communication Technology for Colleges  Voted NTA	.01		.00	.01	.01		.01	.00	
6	{3171} I.T. Policy Implementation  Voted NTA	.01		.00	.01	.01		.01	.00	
7	{3412} Promotion of Information Technology  Voted NTA	4,39.27		.00	4,39.27	4,39.27		4,39.27	.00	
8	{3414} Organisation of Various Workshop/ Seminar/ Road Show  Voted NTA	9.50		.00	9.50	9.50		9.50	.00	
9	{3416} Assam State Wide Area Network (ASWAN)  Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
10	{3751} Assam Online Portal  Voted NTA	.01		.00	.01	.01		.01	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3752} Establishment of IT Park									
	Voted NTA	.01		.00	.01	.01		.01	.00	
12	{4291} International Internet Gateway Guwahati & Public Data Centre									
	Voted NTA	.01		.00	.01	.01		.01	.00	
13	{4373} IT Skill Development of Socially & Economically Weaker Sections									
	Voted NTA	.01		.00	.01	.01		.01	.00	
14	{4377} e-Districts									
	Voted NTA	.01		.00	.01	.01		.01	.00	
15	{4379} ESDM Cluster Development									
	Voted NTA	8,92.64		.00	8,92.64	8,92.64		8,92.64	.00	
16	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.									
	Voted NTA	5,30.10		.00	5,30.10	5,30.10		5,30.10	.00	
17	{4846} IT Infrastructure Support and Services for State Data Centre									
	Voted NTA	.01		.00	.01	.01		.01	.00	
18	{5708} State Service Delivery Gateway (SSDG)									
	Voted NTA	6,65.00		.00	6,65.00	6,65.00		6,65.00	.00	
19	{5841} Incentive to BPO's Assam Vision Document									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
20	{5870} Information Technology, Electronics & Communication									
	Voted NTA	3,80.00		.00	3,80.00	3,80.00		3,80.00	.00	
	Voted NTA	4,08.25		.00	4,08.25	4,04.55	36.50	40.19	3,68.06	9.85

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5872} District e-Governance Society Fund									
	Voted NTA	.01		.00	.01	.01			.01	.00
22	{5874} Subsidies and Grants for Operationalisation of IT Policy									
	Voted NTA	.01		.00	.01	.01			.01	.00
23	{5877} Tech Village Project									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
	4859 Capital Outlay on Telecommunication and Electronics Industries NULL 02 Electronics 800 Other Expenditure									
24	{5842} Rural Grid for Broadband and Connectivity									
	Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations  Voted TA	4,09.78		.00	4,09.78	3,93.05	50.52	67.24	3,42.54	16.41
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment  Voted TA	2,46.44		.00	2,46.44	2,13.00	17.07	50.51	1,95.93	20.50
3	2059 Public Works NULL 80 General 001 Direction and Administration  Voted TA	3,40.86		.00	3,40.86	2,96.42	22.22	66.66	2,74.20	19.56
4	2202 General Education NULL 01 Elementary Education {0165} 101 Government Primary Schools Government Middle School  Voted TA	5,62.11		.00	5,62.11	4,86.01	8,61.43	9,37.53	-3,75.42	1,66.79
5	{0167} 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School  Voted TA	85,94.34		.00	85,94.34	75,93.24	4,99.07	15,00.17	70,94.17	17.46
6	103 Assistance to Local Bodies for Primary Education  Voted TA	1,97,40.91		.00	1,97,40.91	1,71,88.66	12,89.61	38,41.87	1,58,99.04	19.46
7	{0285} 104 Inspection District Office  Voted TA	1,29.24		.00	1,29.24	1,15.21	7.02	21.05	1,08.19	16.28
8	{0214} 107 Teachers Training Primary School Teachers Training  Voted TA	2,72.50		.00	2,72.50	2,56.43	7.12	23.19	2,49.31	8.51
9	{0290} Middle School Teachers Training									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	Voted TA 911 Deduct-Recoveries of Overpayments	66.76		.00	66.76	57.72	4.52	13.57	53.19	20.32
11	{0179} 02 Secondary Education 101 Inspection Inspection									
12	Voted TA {0576} 109 Government Secondary Schools Secondary School for Boys	3,40.50		.00	3,40.50	3,10.74	16.72	46.48	2,94.02	13.65
13	{0577} Voted TA Secondary School for Girls	7,11.09		.00	7,11.09	6,62.44	24.33	72.98	6,38.11	10.26
14	{0269} Voted TA 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	1,57.90		.00	1,57.90	1,37.36	10.14	30.68	1,27.22	19.43
15	{0172} Voted TA 03 University and Higher Education 001 Direction and Administration Headquarters Establishment	1,38,60.31		.00	1,38,60.31	1,22,33.59	17,69.06	33,95.78	1,04,64.53	24.50
16	{0597} Voted TA 103 Government Colleges and Institutes Government Art College (Cotton College)	6,68.80		.00	6,68.80	6,68.80	1,75.00	1,75.00	4,93.80	26.17
17	{4556} Voted TA Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,90.55		.00	16,90.55	14,61.18	1,14.21	3,43.58	13,46.97	20.32
18	{0600} Voted TA 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	8,62.64		.00	8,62.64	7,43.75	1,61.69	2,80.58	5,82.06	32.53
19	{0800} Voted TA 800 Other Expenditure Other Expenditure	3,61.10		.00	3,61.10	3,61.10			3,61.10	.00



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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted TA	20.10		.00	20.10	20.10		20.10	.00	
21	{0612} 200 Other Adult Education Progarmmes State Research Centre	Voted TA	2,36.19		.00	2,36.19	2,10.85	16.95	42.30	1,93.89	17.91
22	{0651} 80 General 004 Research District Institution of Education and Training (DIET)	Voted TA	95.20		.00	95.20	95.20			95.20	.00
23	911 Deduct-Recoveries of Overpayments	Voted TA	1,34.58		.00	1,34.58	1,08.05	13.26	39.79	94.79	29.57
24	{3029} 2203 Technical Education NULL 105 Polytechnics Establishment of Diploma Polytechnic	Voted TA	.00		.00	.00	1.46		-1.46	1.46	1,00.00
25	2204 Sports and Youth Services NULL 101 Physical Education	Voted TA	2,42.26		.00	2,42.26	2,24.96	35.69	52.99	1,89.27	21.87
26	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)	Voted TA	78.39		.00	78.39	67.65	5.37	16.10	62.29	20.54
27	104 Sports and Games	Voted TA	2.66		.00	2.66	2.66			2.66	.00
28	{0670} 2205 Art and Culture NULL 101 Fine Arts Education Cultural Centre, Training Tradition and Satriya Training	Voted TA	4,22.00		.00	4,22.00	4,22.00	20.00	20.00	4,02.00	4.74
	103 Archaeology	Voted TA	1,87.67		.00	1,87.67	1,81.64	67.92	73.95	1,13.72	39.40

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{0695} Directorate of Historical & Antiquarian (Preservation)  Voted TA	52.06		.00	52.06	47.93	2.06	6.19	45.87	11.89
30	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement  Voted TA	1,45.71		.00	1,45.71	1,34.69	24.28	35.30	1,10.41	24.23
31	{0699} 107 Museums Directorate of Museum  Voted TA	1,48.86		.00	1,48.86	1,38.68	51.17	61.35	87.51	41.21
32	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries  Voted TA	2,07.05		.00	2,07.05	1,79.87	13.07	40.25	1,66.80	19.44
33	102 Homeopathy  Voted TA	36.92		.00	36.92	32.31	1.67	6.28	30.64	17.02
34	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment  Voted TA	18,14.86		.00	18,14.86	17,95.92	9.47	28.42	17,86.44	1.57
35	{1775} 003 Training Training of Para Medical Personnel  Voted TA	33.55		.00	33.55	23.38	5.09	15.26	18.29	45.49
36	104 Medical Stores Depots  Voted TA	34.57		.00	34.57	30.43	2.07	6.21	28.36	17.97
37	109 School Health Scheme  Voted TA	44.11		.00	44.11	39.65	2.77	7.23	36.88	16.38
38	{0163} 110 Hospital and Dispensaries General Hospital  Voted TA	12,90.70		.00	12,90.70	11,14.22	88.23	2,64.71	10,25.99	20.51
39	{0707} Laper Hospital									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
40	{0710} Other T.B. Hospital/Clinic	Voted TA	1,82.00		.00	1,82.00	1,58.39	11.61	35.22	1,46.78	19.35
41	911 Deduct-Recoveries of Overpayments	Voted TA	1,20.64		.00	1,20.64	1,06.55	9.33	23.43	97.21	19.42
42	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	25,25.80		.00	25,25.80	21,84.30	1,83.39	5,24.89	20,00.91	20.78
43	104 Community Health Centres	Voted TA	6,11.68		.00	6,11.68	5,27.22	45.08	1,29.54	4,82.14	21.18
44	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	6,32.52		.00	6,32.52	5,46.36	43.86	1,30.02	5,02.50	20.56
45	{0144} 06 Public Health 001 Direction and Administration District Establishment	Voted TA	22.79		.00	22.79	20.32	1.24	3.71	19.08	16.26
46	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted TA	7,67.07		.00	7,67.07	6,61.65	52.52	1,57.94	6,09.13	20.59
47	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	2,10.28		.00	2,10.28	1,82.24	14.02	42.06	1,68.22	20.00
48	{0749} Leprosy	Voted TA	5,32.07		.00	5,32.07	4,59.29	35.48	1,08.25	4,23.82	20.35
49	{0756} Leprosy Control Scheme	Voted TA	98.29		.00	98.29	85.14	6.58	19.73	78.56	20.07
50	102 Prevention of Food Adulteration	Voted TA	13.82		.00	13.82	12.04	.89	2.67	11.15	19.33
51	104 Drug Control	Voted TA	13.69		.00	13.69	12.30	.70	2.09	11.60	15.28

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
52	112 Public Health Education  Voted TA	71.19		.00	71.19	62.05	4.36	13.49	57.70	18.96
53	80 General 004 Health Statistics & Evaluation  Voted TA	22.86		.00	22.86	20.06	1.40	4.20	18.66	18.37
54	{1812} 800 Other Expenditure Prevention of Blindness  Voted TA	40.51		.00	40.51	35.12	2.32	7.71	32.80	19.04
55	911 Deduct-Recoveries of Overpayments									
56	2211 Family Welfare NULL 001 Direction and Administration {0762} District Family Welfare Services  Voted TA	1,80.90		.00	1,80.90	1,62.73	9.09	27.26	1,53.64	15.07
57	{0764} 003 Training Training of A.N.M.S.  Voted TA	1,30.00		.00	1,30.00	1,17.96	5.77	17.82	1,12.18	13.71
58	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)  Voted TA	2,35.55		.00	2,35.55	2,02.84	16.36	49.07	1,86.48	20.83
59	{0770} Rural Family Welfare Sub-Centre  Voted TA	9,01.00		.00	9,01.00	7,72.88	64.06	1,92.18	7,08.82	21.33
60	102 Urban Family Welfare Services  Voted TA	36.90		.00	36.90	30.89	3.00	9.01	27.89	24.42
61	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases  Voted TA	53.73		.00	53.73	47.66	3.04	9.11	44.62	16.95
62	{0776} 200 Other Services and Supplies Postpartum Centres  Voted TA	1,14.98		.00	1,14.98	99.01	7.98	23.95	91.03	20.83
	2215 Water Supply and Sanitation									

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
63	NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment {0172}											
				Voted TA	41,05.89	.00	41,05.89	33,47.26	2,53.27	10,11.90	30,93.99	24.65
64	101 Urban Water Supply Programmes			Voted TA	7,72.13	.00	7,72.13	4,34.07	13.73	3,51.79	4,20.34	45.56
65	102 Rural Water Supply Programmes Rural Water Supply {0778}			Voted TA	19,99.01	.00	19,99.01	15,63.58	3,30.59	7,66.02	12,32.99	38.32
66	{0779} Operation & Maintenance			Voted TA	6,79.70	.00	6,79.70	6,79.70			6,79.70	.00
67	02 Sewerage and Sanitation 105 Sanitation Services 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs {1881}			Voted TA	97.16	.00	97.16	54.31	3.82	46.67	50.49	48.03
				Voted TA	66.55	.00	66.55	66.55			66.55	.00
69	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing {0794}			Voted TA	5,60.85	.00	5,60.85	5,46.27	7.29	21.87	5,38.98	3.90
70	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Voted TA			Voted TA	2,37.03	.00	2,37.03	2,28.95	98.13	1,06.21	1,30.82	44.81
71	60 Others 103 Press Information Services Press Tour {0804}											

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
72	106 Field Publicity									
	Voted TA	.00		.00	.00	-.08	.08	.16	-.16	1,00.00
72	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
	Voted TA	59.03		.00	59.03	52.01	3.43	10.45	48.58	17.70
73	{0834} Administration by the District Council									
	Voted TA	1,12.85		.00	1,12.85	1,06.23	13.24	19.86	92.99	17.60
74	{2419} 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council									
	Voted TA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
75	{0142} 2235 Social Security and Welfare									
	Voted TA	12,15.08		.00	12,15.08	12,13.75	.66	1.99	12,13.09	.16
76	{0935} Strengthening of Administration Machinery									
	Voted TA	20.26		.00	20.26	17.97	1.14	3.43	16.83	16.92
77	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation									
	Voted TA	51.71		.00	51.71	46.92	2.39	7.18	44.53	13.89
78	{0116} 102 Child Welfare Balwadi Programme									
	Voted TA	1,00.34		.00	1,00.34	92.73	3.81	11.42	88.92	11.38
79	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	51,80.73		.00	51,80.73	47,88.77	8,31.82	12,23.78	39,56.95	23.62
80	{0178} Implementation of J.J. Act.									
	Voted TA									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
81	{0945} Home for Destitute & Vagrant Children  Voted TA	15.02		.00	15.02	15.02	2.31	2.31	12.71	15.41
82	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari  Voted TA	64.26		.00	64.26	59.69	2.29	6.86	57.40	10.67
83	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation  Voted TA	44.13		.00	44.13	40.01	2.06	6.18	37.95	14.00
84	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes  Voted TA	17.55		.00	17.55	17.55			17.55	.00
85	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)  Voted TA	27.72		.00	27.72	27.16	.28	.84	26.88	3.04
86	2401 Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment  Voted TA	50.98		.00	50.98	49.69	17.60	18.89	32.09	37.05
87	{0172} Subordinate Establishment  Voted TA	4,90.26		.00	4,90.26	4,67.22	11.29	34.34	4,55.92	7.00
88	{0240} Training and Visit Programme  Voted TA	27,00.18		.00	27,00.18	25,06.49	1,23.59	3,17.28	23,82.90	11.75
89	{0252} 103 Seeds Seed Farm & Nurseries  Voted TA	9,30.36		.00	9,30.36	8,29.73	49.12	1,49.75	7,80.61	16.10
	Voted TA 104 Agricultural Farms	4,74.19		.00	4,74.19	4,65.55	7.66	16.30	4,57.89	3.44

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{0284} Agriculture Farming Corporation									
91	{1041} L.S.M. Farm Kheroni									
92	{1043} 105 Manures and Fertilisers Soil Testing Laboratories									
93	{0208} 107 Plant Protection Plant Protection Campaign									
94	{0209} 108 Commercial Crops Potato Development									
95	{0296} Development of Cotton									
96	{0042} 109 Extension and Farmers' Training Agricultural Information									
97	{1077} Farmers Institutes & EMTC									
98	110 Crop Insurance									
99	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
100	{0044} 113 Agricultural Engineering Agriculture Implements									
101	{1092} Agricultural Engineering Schemes									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	{0131} 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard									
	Voted TA	2,68.04		.00	2,68.04	2,54.77	6.64	19.91	2,48.13	7.43
103	{1105} Community Canning & Training on Fruit Preservation									
	Voted TA	3,85.61		.00	3,85.61	3,77.53	3.76	11.84	3,73.77	3.07
104	{1127} Integrated Horticulture Development									
	Voted TA	9.37		.00	9.37	8.09	.64	1.91	7.46	20.42
105	{1129} 195 Assistance to Farming Co-operatives Working Capital Grant to Farming Co-Operation									
	Voted TA	54.00		.00	54.00	54.00			54.00	.00
106	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)									
	Voted TA	57.91		.00	57.91	50.01	3.83	11.73	46.18	20.26
107	911 Deduct-Recoveries of Overpayments									
	2402 Soil and Water Conservation NULL									
108	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,71.23		.00	2,71.23	2,61.53	3.69	13.39	2,57.84	4.94
109	{0240} Subordinate Establishment									
	Voted TA	20,23.15		.00	20,23.15	18,42.75	90.90	2,71.30	17,51.85	13.41
110	101 Soil Survey and Testing									
	Voted TA	26.50		.00	26.50	26.50			26.50	.00
111	{0122} 102 Soil Conservation Common & Other Schemes									
	Voted TA	2,63.00		.00	2,63.00	2,63.00			2,63.00	.00
112	{0170} 103 Land Reclamation and Development Gully Control Works									
	Voted TA	34.20		.00	34.20	34.20			34.20	.00
	2403 Animal Husbandry									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
113	NULL 001 Direction and Administration Headquarters Establishment {0172}									
114	Voted TA {0240} Subordinate Establishment	21.31		.00	21.31	18.48	1.42	4.25	17.06	19.95
115	Voted TA {0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry	10,40.28		.00	10,40.28	10,28.84	12.53	23.98	10,16.30	2.31
116	Voted TA {0279} Veterinary Services and Animal Health	30.18		.00	30.18	26.02	1.80	5.96	24.22	19.75
117	Voted TA {1157} 102 Cattle and Buffalo Development Cattle Farms	9,48.65		.00	9,48.65	8,75.34	36.84	1,10.14	8,38.51	11.61
118	Voted TA {1159} Cattle Breeding	2,33.22		.00	2,33.22	2,01.65	23.03	54.59	1,78.63	23.41
119	Voted TA {1162} 103 Poultry Development Poultry Farms	2,93.51		.00	2,93.51	2,56.00	19.91	57.41	2,36.10	19.56
120	Voted TA {1974} Working Capital Grant to Poultry	2,23.55		.00	2,23.55	1,93.51	15.02	45.06	1,78.49	20.16
121	Voted TA {1166} 104 Sheep and Wool Development Sheep and Goat Farm	32.30		.00	32.30	32.30			32.30	.00
122	Voted TA {1167} 105 Piggery Development Pig Farms	69.75		.00	69.75	56.03	4.73	18.45	51.30	26.45
123	Voted TA {0200} 107 Fodder and Feed Development Other Development Programme	1,73.19		.00	1,73.19	1,55.33	8.53	26.39	1,46.80	15.24
	Voted TA	40.20		.00	40.20	35.12	2.54	7.61	32.59	18.94

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
124	{1171} Fodder Farm									
	Voted TA	61.18		.00	61.18	52.66	4.32	12.85	48.33	21.00
125	{1183} 800 Other Expenditure Other Veterinary Development Schemes									
	Voted TA	1,74.27		.00	1,74.27	1,53.52	10.37	31.12	1,43.15	17.86
126	2404 Dairy Development NULL 192 Milk Supply Scheme {1199} Establishment of Rural Dairy Centre									
	Voted TA	5,80.64		.00	5,80.64	5,53.12	14.15	41.67	5,38.97	7.18
127	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration									
	Voted TA	11,08.65		.00	11,08.65	10,70.70	19.91	57.85	10,50.80	5.22
128	{0106} 101 Inland Fisheries Applied Nutrition Programme									
	Voted TA	34.57		.00	34.57	30.64	2.08	6.01	28.56	17.39
129	{1203} Fish and Fish Seed Farming									
	Voted TA	96.47		.00	96.47	84.67	66.32	78.12	18.35	80.98
130	{1216} 109 Extension and Training Fisheries Extension Service									
	Voted TA	1,49.46		.00	1,49.46	1,30.45	6.75	25.76	1,23.70	17.23
131	{1227} 800 Other Expenditure Fish Farmers Development Agency									
	Voted TA	38.27		.00	38.27	35.45	2.27	5.09	33.18	13.31
132	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment									
	Voted TA	22,58.45		.00	22,58.45	22,23.14	.00	35.31	22,23.14	1.56
	Subordinate Establishment									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
133	{0240}									
	Voted TA	31,65.40		.00	31,65.40	28,03.54	2,05.83	5,67.69	25,97.71	17.93
134	{1228}									
	005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
	Voted TA	3,59.83		.00	3,59.83	3,08.66	25.60	76.77	2,83.06	21.33
135	{1229}									
	Working Plan Organisation									
	Voted TA	2,95.13		.00	2,95.13	2,54.19	19.54	60.48	2,34.65	20.49
136	{1238}									
	101 Forest Conservation, Development and Regeneration Forest Protection Force									
	Voted TA	25.80		.00	25.80	25.80			25.80	.00
	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply									
137	{1291}									
	Grains Storage Schemes									
	Voted TA	1,43.13		.00	1,43.13	1,26.43	9.22	25.92	1,17.21	18.11
138										
	911 Deduct-Recoveries of Overpayments									
	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research Education									
139	{0227}									
	Voted TA	34.00		.00	34.00	34.00			34.00	.00
	05 Fisheries 004 Research									
140	{1304}									
	Survey of Fisheries & Collection of Statistics									
	Voted TA	9.88		.00	9.88	8.75	1.56	2.69	7.19	27.26
	2425 Co-operation NULL 001 Direction and Administration									
141	{1311}									
	Headquarters Organisation for Hills District									
	Voted TA	11,11.94		.00	11,11.94	11,01.01	39.47	50.40	10,61.54	4.53

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
142	{1312} Regional Organisation (Transferred Staff)									
	Voted TA	1,81.11		.00	1,81.11	1,56.15	11.78	36.74	1,44.37	20.28
143	{1313} Regional Organisation (Assessment Cell)									
	Voted TA	1,75.20		.00	1,75.20	1,51.83	4,39.63	4,63.01	-2,87.81	2,64.27
144	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
	Voted TA	1,20.57		.00	1,20.57	1,04.54	8.02	24.05	96.52	19.95
	2435 Other Agricultural Programmes NULL									
	01 Marketing and Quality Control 101 Marketing Facilities									
145	{1334} Marketing of Fruits & Vegetables									
	Voted TA	8,99.40		.00	8,99.40	8,81.52	8.95	26.83	8,72.57	2.98
	2501 Special Programmes for Rural Development NULL									
	01 Integrated Rural Development Programme 001 Direction and Administration									
146	{1340} Subordinate Organisation Rural Development									
	Voted TA	8,06.61		.00	8,06.61	6,98.75	53.50	1,61.36	6,45.25	20.00
	2515 Other Rural Development Programmes NULL									
	001 Direction and Administration									
147	{0143} District Administration									
	Voted TA	61.16		.00	61.16	59.27	57.34	59.23	1.93	96.85
148	{0172} Headquarters Establishment									
	Voted TA	81.24		.00	81.24	73.85	58.00	65.39	15.85	80.49
149	{1349} Block Administration									
	Voted TA	22,64.12		.00	22,64.12	20,66.59	1,12.46	3,09.99	19,54.13	13.69
	911 Deduct-Recoveries of Overpayments									
150	2701 Medium Irrigation NULL									
	04 Medium Irrigation -Non-commercial									
	800 Other Expenditure									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
151	{1943} Maintenance of Irrigation Projects									
	Voted TA	2,79.50		.00	2,79.50	2,51.89	13.80	41.41	2,38.09	14.82
	80 General 001 Direction and Administration									
152	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes									
	Voted TA	4,06.97		.00	4,06.97	3,59.37	23.88	71.47	3,35.50	17.56
153	{1374} Minor Lift Irrigation									
	Voted TA	56,45.30		.00	56,45.30	53,29.81	1,89.40	5,04.88	51,40.42	8.94
	80 General 911 Deduct-Recoveries of Overpayments									
154	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration									
155	{0493} Headquarters Staff									
	Voted TA	4,76.03		.00	4,76.03	3,67.80	24.91	1,33.13	3,42.90	27.97
	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration									
156	{0240} Subordinate Establishment									
	Voted TA	2,63.92		.00	2,63.92	2,62.71	.60	1.81	2,62.11	.69
	107 Sericulture Industries Regional Development Schemes									
157	{0011} Regional Development Schemes									
	Voted TA	5,08.68		.00	5,08.68	5,04.21	2.23	6.70	5,01.98	1.32
158	{0016} District Development Schemes (Old)									
	Voted TA	3,41.42		.00	3,41.42	2,96.01	22.70	68.11	2,73.31	19.95
159	{0017} Sericulture Farms									
	Voted TA	13,68.85		.00	13,68.85	12,25.92	1,18.46	2,61.39	11,07.46	19.10
	02 Cottage Industries 003 Training									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
160	{1781} Training Organisation									
	Voted TA	56.02		.00	56.02	52.38	3.55	7.19	48.83	12.83
	101 Industrial Estates									
161	Voted TA	1,35.63		.00	1,35.63	1,33.44	1.09	3.28	1,32.35	2.42
162	{0172} 102 Small Scale Industries Headquarters Establishment									
	Voted TA	6,54.02		.00	6,54.02	6,36.77	8.63	25.88	6,28.14	3.96
163	{1799} Regional Establishment									
	Voted TA	1,43.65		.00	1,43.65	1,25.59	11.91	29.97	1,13.68	20.86
164	104 Handicraft Industries									
	Voted TA	26.96		.00	26.96	23.51	1.73	5.18	21.78	19.21
165	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment									
	Voted TA	3,06.30		.00	3,06.30	2,81.90	13.40	37.79	2,68.51	12.34
	003 Training									
166	Voted TA	3,14.72		.00	3,14.72	2,88.72	16.12	42.12	2,72.60	13.38
167	{0011} 103 Handloom Industries Regional Development Schemes									
	Voted TA	66.57		.00	66.57	58.78	3.89	11.68	54.89	17.54
168	{0013} District Development Schemes									
	Voted TA	3,94.11		.00	3,94.11	3,76.67	8.29	25.73	3,68.38	6.53
169	{3018} Handloom Production Centre									
	Voted TA	2,60.19		.00	2,60.19	2,23.69	28.76	65.26	1,94.93	25.08
170	{3019} Sub-Divisional Handloom Organisation									
	Voted TA	1,07.07		.00	1,07.07	93.21	7.82	21.68	85.39	20.25
	3054 Roads and Bridges NULL 80 General 001 Direction and Administration									
171	{0138} Direction									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
172	{0156} Execution	Voted TA	2,86.13		.00	2,86.13	2,59.26	13.26	40.13	2,46.00	14.02
173	{0246} Supervision	Voted TA	75,97.29		.00	75,97.29	66,33.53	5,26.57	14,90.33	61,06.96	19.62
174	{0152} 800 Other Expenditure Establishment	Voted TA	3,35.76		.00	3,35.76	2,95.20	20.29	60.85	2,74.91	18.12
175	911 Deduct-Recoveries of Overpayments	Voted TA	7,52.18		.00	7,52.18	6,51.94	50.24	1,50.48	6,01.70	20.01
176	{0240} 3452 Tourism NULL 80 General 001 Direction and Administration Subordinate Establishment	Voted TA	.00		.00	.00	.01		-.01	.01	1,00.00
177	{1467} 3475 Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration	Voted TA	49.17		.00	49.17	42.98	9.10	15.29	33.88	31.09
178	{0271} 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Lump Provision for Construction of Administrative & Allied Building (GAD)	Voted TA	2,01.85		.00	2,01.85	1,86.13	35.29	51.01	1,50.84	25.27
179	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure	Voted TA	3,90.00		.00	3,90.00	3,90.00			3,90.00	.00
	4702 Capital Outlay on Minor Irrigation NULL	Voted TA	2,52.00		.00	2,52.00	2,52.00	.00	.00	2,52.00	.00



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
180	{0160} 101 Surface Water Flow Irrigation									
181	{2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani									
182	{0120} 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project									
183	{1538} 5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 800 Other Expenditure District Roads									
184	{1540} 5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation									
185	{1547} 5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction of Tourist Spots									

--End of Report--

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations  Voted TA	1,05.00		.00	1,05.00	1,05.00			1,05.00	.00
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment  Voted TA	2,38.44		.00	2,38.44	2,12.02	13.21	39.63	1,98.81	16.62
3	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs  Voted TA	39.76		.00	39.76	39.76			39.76	.00
4	80 General 001 Direction and Administration {0156} Execution  Voted TA	4,05.47		.00	4,05.47	2,86.02	59.24	1,78.69	2,26.78	44.07
5	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School  Voted TA	12,59.72		.00	12,59.72	12,37.92	1,43.62	1,65.42	10,94.30	13.13
6	102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School  Voted TA	45,52.77		.00	45,52.77	39,31.12	3,11.37	9,33.02	36,19.75	20.49
7	103 Assistance to Local Bodies for Primary Education  Voted TA	47,49.22		.00	47,49.22	35,80.68	7,81.73	19,50.27	27,98.95	41.06
8	104 Inspection {0285} District Office  Voted TA	71.76		.00	71.76	61.38	5.19	15.58	56.18	21.71

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{0179} 02 Secondary Education 101 Inspection Inspection									
	Voted TA	79.22		.00	79.22	70.09	4.57	13.70	65.52	17.29
10	{0576} 109 Government Secondary Schools Secondary School for Boys									
	Voted TA	4,13.07		.00	4,13.07	3,55.62	28.71	86.16	3,26.91	20.86
11	{0577} Secondary School for Girls									
	Voted TA	2,68.27		.00	2,68.27	2,31.22	18.55	55.59	2,12.68	20.72
12	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
	Voted TA	47,66.92		.00	47,66.92	41,66.63	2,99.48	8,99.77	38,67.15	18.88
13	800 Other Expenditure									
	Voted TA	8,90.00		.00	8,90.00	8,90.00	3,72.54	3,72.54	5,17.46	41.86
14	911 Deduct-Recoveries of Overpayments									
15	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	3,63.79		.00	3,63.79	3,50.24	18.08	31.63	3,32.16	8.69
16	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)									
	Voted TA	18,23.17		.00	18,23.17	16,66.12	1,47.02	3,04.07	15,19.10	16.68
17	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges									
	Voted TA	4,59.05		.00	4,59.05	3,95.53	62.87	1,26.39	3,32.66	27.53
18	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	1,13.59		.00	1,13.59	1,04.87	4.36	13.08	1,00.51	11.51
	80 General 004 Research									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{0651} District Institution of Education and Training (DIET)  Voted TA	1,26.90		.00	1,26.90	95.97	13.81	44.74	82.16	35.26
20	2204 Sports and Youth Services NULL 101 Physical Education  Voted TA	88.33		.00	88.33	83.72	2.31	6.92	81.41	7.83
21	2205 Art and Culture NULL 101 Fine Arts Education {0668} Non-Government Cultural Organisation  Voted TA	3.99		.00	3.99	3.99			3.99	.00
22	{0670} Cultural Centre, Training Tradition and Satriya Training  Voted TA	1,95.76		.00	1,95.76	1,90.24	12.23	17.75	1,78.01	9.07
23	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)  Voted TA	94.27		.00	94.27	93.55	.36	1.08	93.19	1.15
24	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement  Voted TA	1,13.01		.00	1,13.01	1,08.81	2.10	6.30	1,06.71	5.57
25	{0699} 107 Museums Directorate of Museum  Voted TA	92.14		.00	92.14	88.08	2.03	6.09	86.05	6.61
26	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment  Voted TA	9,18.05		.00	9,18.05	9,08.12	4,46.78	4,56.71	4,61.34	49.75
27	{1775} 003 Training Training of Para Medical Personnel  Voted TA	33.26		.00	33.26	28.56	8.47	13.17	20.09	39.60
	104 Medical Stores Depots									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	Voted TA 109 School Health Scheme	11.52		.00	11.52	9.40	1.04	3.16	8.36	27.46
29	Voted TA 110 Hospital and Dispensaries	39.09		.00	39.09	33.71	2.69	8.07	31.02	20.64
30	{0163} General Hospital									
31	{0202} Other Hospitals	4,49.70		.00	4,49.70	3,89.95	30.39	90.15	3,59.55	20.05
32	{0707} Laper Hospital	39.99		.00	39.99	35.21	2.79	7.57	32.42	18.93
33	{0710} Other T.B. Hospital/Clinic	61.18		.00	61.18	52.60	4.29	12.87	48.31	21.04
34	Voted TA 911 Deduct-Recoveries of Overpayments	1,55.58		.00	1,55.58	1,35.51	9.90	29.96	1,25.62	19.26
35	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
36	Voted TA 104 Community Health Centres	6,78.02		.00	6,78.02	5,73.70	51.60	1,55.91	5,22.11	23.00
37	Voted TA 110 Hospitals and Dispensaries Hospital & Dispensaries	2,64.06		.00	2,64.06	2,27.41	18.39	55.04	2,09.02	20.84
38	{0288} Voted TA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries	2,34.14		.00	2,34.14	1,98.99	16.96	52.10	1,82.04	22.25
39	{0154} Voted TA 102 Homeopathy Establishment of Homeopathy Dispensaries	11.49		.00	11.49	10.99	.25	.75	10.74	6.49
	{0155} Voted TA 06 Public Health 001 Direction and Administration	5.38		.00	5.38	4.68	.35	1.05	4.33	19.42

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{0144} District Establishment									
41	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
42	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
43	{0749} Leprosy									
44	102 Prevention of Food Adulteration									
45	{0147} 104 Drug Control Drugs Control									
46	80 General 004 Health Statistics & Evaluation									
47	{1812} 800 Other Expenditure Prevention of Blindness									
48	911 Deduct-Recoveries of Overpayments									
49	2211 Family Welfare NULL 001 Direction and Administration District Family Welfare Services									
50	{0767} 003 Training Training of Traditional Birth Attendant (Dhai)									
51	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	Centre)										
52	{0770} Rural Family Welfare Sub-Centre	Voted TA	1,46.38		.00	1,46.38	1,37.65	4.36	13.09	1,33.29	8.94
53	102 Urban Family Welfare Services	Voted TA	4,03.40		.00	4,03.40	3,46.82	28.29	84.86	3,18.54	21.04
54	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	Voted TA	38.14		.00	38.14	32.85	2.64	7.94	30.20	20.81
55	{0776} 200 Other Services and Supplies Postpartum Centres	Voted TA	33.63		.00	33.63	30.72	1.45	4.36	29.27	12.98
56	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA	28.16		.00	28.16	23.14	2.50	7.52	20.64	26.70
57	101 Urban Water Supply Programmes	Voted TA	8,65.23		.00	8,65.23	7,79.56	2,00.11	2,85.78	5,79.45	33.03
58	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	4,22.70		.00	4,22.70	4,22.70			4,22.70	.00
59	911 Deduct-Recoveries of Overpayments	Voted TA	16,24.92		.00	16,24.92	14,38.21	2,53.63	4,40.34	11,84.58	27.10
60	02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	94.53		.00	94.53	88.43	3.05	9.15	85.38	9.68
61	{1881} 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs	Voted TA	26.62		.00	26.62	26.62			26.62	.00
	2217 Urban Development										

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
62	{0794} NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing  Voted TA	87.95		.00	87.95	75.89	6.03	18.09	69.86	20.57
63	911 Deduct-Recoveries of Overpayments  2220 Information and Publicity NULL 01 Films 001 Direction and Administration  Voted TA	2,77.49		.00	2,77.49	2,50.67	13.41	40.23	2,37.26	14.50
64	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council  Voted TA	1,58.17		.00	1,58.17	1,49.65	11.13	19.65	1,38.52	12.42
65	{0834} 796 Tribal Area Sub-Plan Project Administration (ITDP) 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council  Voted TA	65,50.00		.00	65,50.00	65,50.00			65,50.00	.00
66	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices  Voted TA	5,04.59		.00	5,04.59	5,00.20	2.19	6.58	4,98.01	1.30
67	{2422} 101 Welfare of Handicapped Vocational Training & Rehabilitation  Voted TA	59.87		.00	59.87	51.72	4.08	12.23	47.64	20.42
68	{0142} 102 Child Welfare Balwadi Programme									
69	{0280}									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{0116}									
71	{0177} Voted TA Implementation of Integrated Child Development Service Schemes (ICDS)	33.09		.00	33.09	29.40	1.84	5.53	27.56	16.71
72	{0950} Voted TA Home for Destitute and Vagrant Children, Halflong/ Diphu	10,47.03		.00	10,47.03	9,90.12	75.67	1,32.58	9,14.45	12.66
73	{0277} Voted TA 103 Women's Welfare Vocational Training & Rehabilitation Centre	31.06		.00	31.06	27.67	1.69	5.08	25.98	16.36
74	{0967} Voted TA 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation	41.22		.00	41.22	35.66	2.98	8.54	32.68	20.72
75	{2127} Voted TA 800 Other Expenditure Anganwadi Workers/ Helpers - Enhancement	24.00		.00	24.00	24.00			24.00	.00
76	{0199} Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	1,81.78		.00	1,81.78	1,81.78			1,81.78	.00
77	{0240} Voted TA 2401 Crop Husbandry NULL 001 Direction and Administration Subordinate Establishment	.64		.00	.64	.64			.64	.00
78	{0252} Voted TA Training and Visit Programme	10,61.93		.00	10,61.93	9,91.39	1,40.27	2,10.81	8,51.12	19.85
79	{0234} Voted TA 103 Seeds Seed Farm & Nurseries	9,02.90		.00	9,02.90	8,73.63	1,35.75	1,65.02	7,37.88	18.28
	Voted TA 105 Manures and Fertilisers	14.06		.00	14.06	12.13	4.33	6.26	7.80	44.51

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
80	{1043} Soil Testing Laboratories										
		Voted TA	60.84		.00	60.84	52.43	7.73	16.14	44.70	26.53
81	{0209} 108 Commercial Crops Potato Development										
		Voted TA	66.77		.00	66.77	57.81	6.31	15.27	51.50	22.86
82	{0296} Development of Cotton										
		Voted TA	8.50		.00	8.50	7.41	1.08	2.17	6.33	25.51
83	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes										
		Voted TA	57.02		.00	57.02	49.43	5.44	13.03	43.99	22.85
84	2402 Soil and Water Conservation NULL {0172} 001 Direction and Administration Headquarters Establishment										
		Voted TA	7,02.95		.00	7,02.95	6,87.25	7.67	23.38	6,79.57	3.33
85	{0240} Subordinate Establishment										
		Voted TA	6,85.84		.00	6,85.84	6,16.04	67.23	1,37.04	5,48.80	19.98
86	{0122} 102 Soil Conservation Common & Other Schemes										
87	{0603} Building & Approached Roads										
88	{1141} Protection and Afforestation										
89	2403 Animal Husbandry NULL {0172} 001 Direction and Administration Headquarters Establishment										
		Voted TA	16,68.45		.00	16,68.45	16,14.93	26.76	80.28	15,88.17	4.81
90	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes										
		Voted TA	73.24		.00	73.24	64.10	4.56	13.70	59.54	18.70
91	{0279} Veterinary Services and Animal Health										
		Voted TA	2,84.62		.00	2,84.62	2,49.89	17.36	52.09	2,32.53	18.30
	102 Cattle and Buffalo Development										

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**Council**  
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Run Date: 14-DEC-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
92	{1157} Cattle Farms									
93	{1159} Cattle Breeding									
94	{1162} 103 Poultry Development Poultry Farms									
95	{1167} 105 Piggery Development Pig Farms									
96	{1171} 107 Fodder and Feed Development Fodder Farm									
97	{1183} 800 Other Expenditure Other Veterinary Development Schemes									
98	{0240} 2404 Dairy Development NULL 001 Direction and Administration Subordinate Establishment									
99	{1198} 192 Milk Supply Scheme Creamery Scheme									
100	{1945} Rural Dairy Creaming Centre									
101	{0143} 2405 Fisheries NULL 001 Direction and Administration District Administration									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
102	{1203} 101 Inland Fisheries Fish and Fish Seed Farming									
	Voted TA	90.99		.00	90.99	82.31	5.13	13.80	77.19	15.17
103	{1204} Pisciculture through Creation of Water Areas & Harvest									
	Voted TA	10.70		.00	10.70	10.70			10.70	.00
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration									
104	{0172} Headquarters Establishment									
	Voted TA	2,41.68		.00	2,41.68	2,09.73	14.98	46.93	1,94.75	19.42
105	{0240} Subordinate Establishment									
	Voted TA	9,90.97		.00	9,90.97	8,59.62	54.12	1,85.47	8,05.50	18.72
106	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
	Voted TA	1,46.93		.00	1,46.93	1,29.35		17.58	1,29.35	11.97
	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply									
107	{1291} Grains Storage Schemes									
	Voted TA	89.76		.00	89.76	78.03	8.38	20.11	69.65	22.40
	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research									
108	Voted TA	44.00		.00	44.00	44.00			44.00	.00
	03 Animal Husbandry 004 Research									
109	{1183} Other Veterinary Development Schemes									
	Voted TA	26.56		.00	26.56	24.94		1.62	24.94	6.09
	277 Education									
110	Voted TA	29.33		.00	29.33	27.99	.67	2.02	27.31	6.87

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Run Date: 14-DEC-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
111	{1308} 06 Forestry 2425 004 Research Silvicultural Work Co-operation NULL									
112	{1311} 001 Direction and Administration Headquarters Organisation for Hills District  Voted TA	1,28.32		.00	1,28.32	1,24.85	1.73	5.20	1,23.12	4.05
113	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)  Voted TA	2,69.36		.00	2,69.36	2,50.53	9.65	28.48	2,40.88	10.57
114	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables  Voted TA	1,73.03		.00	1,73.03	1,62.80	30.10	40.33	1,32.70	23.31
115	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development  Voted TA	2,84.52		.00	2,84.52	2,51.81	18.03	50.74	2,33.78	17.83
116	{0143} 2515 Other Rural Development Programmes NULL 001 Direction and Administration District Administration  Voted TA	17.63		.00	17.63	17.63			17.63	.00
117	{0172} Headquarters Establishment  Voted TA	2,13.73		.00	2,13.73	2,10.30	.48	3.92	2,09.81	1.83
118	{1349} Block Administration  Voted TA	5,12.56		.00	5,12.56	4,43.23	34.34	1,03.68	4,08.88	20.23
	2702 Minor Irrigation NULL 01 Surface Water									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
119	{1374} 102 Lift Irrigation Schemes Minor Lift Irrigation									
	Voted TA	5,55.94		.00	5,55.94	4,75.70	39.62	1,19.86	4,36.08	21.56
120	{0160} 800 Other Expenditure Flow Irrigation System									
	Voted TA	11,14.10		.00	11,14.10	9,61.89	80.92	2,33.13	8,80.97	20.93
121	2711 Flood Control and Drainage NULL 01 Flood Control {1534} 103 Civil Works Flood Control Project in Hill District									
	Voted TA	1,20.69		.00	1,20.69	1,08.41	6.14	18.42	1,02.27	15.26
122	2851 Village and Small Industries NULL 01 Sericulture {0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	69.44		.00	69.44	59.98	4.73	14.19	55.25	20.44
123	{0016} 107 Sericulture Industries District Development Schemes (Old)									
	Voted TA	2,91.58		.00	2,91.58	2,50.86	20.07	60.79	2,30.79	20.85
124	{0017} Sericulture Farms									
	Voted TA	9,97.22		.00	9,97.22	8,69.94	63.97	1,91.25	8,05.97	19.18
125	{2542} SOPD Allocation 02 Cottage Industries 003 Training									
126	{1781} Training Organisation									
	Voted TA	1,03.91		.00	1,03.91	92.40	5.75	17.26	86.65	16.61
127	101 Industrial Estates									
	Voted TA	6.01		.00	6.01	4.71	.23	1.53	4.48	25.53
128	{0172} 102 Small Scale Industries Headquarters Establishment									
	Voted TA	1,09.31		.00	1,09.31	97.64	5.11	16.78	92.53	15.35

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
129	{1799} Regional Establishment									
	Voted TA	1,51.21		.00	1,51.21	1,30.77	9.18	29.63	1,21.58	19.59
	104 Handicraft Industries									
130	Voted TA	29.08		.00	29.08	25.89	1.79	4.98	24.10	17.11
	03 Handloom & Textile 003 Training									
131	Voted TA	68.88		.00	68.88	60.25	4.32	12.95	55.93	18.79
132	{0013} 103 Handloom Industries District Development Schemes									
	Voted TA	1,50.95		.00	1,50.95	1,32.27	9.37	28.05	1,22.90	18.58
133	{2542} SOPD Allocation									
134	{3018} Handloom Production Centre									
	Voted TA	1,34.58		.00	1,34.58	1,18.02	8.28	24.84	1,09.74	18.46
135	{3019} Sub-Divisional Handloom Organisation									
	Voted TA	33.82		.00	33.82	29.66	2.08	6.25	27.57	18.47
	3054 Roads and Bridges NULL									
	03 State Highways 337 Road Works									
136	{0189} Maintenance & Repairs									
	Voted TA	2,25.50		.00	2,25.50	2,25.50			2,25.50	.00
	80 General 001 Direction and Administration Direction									
137	{0138} Direction									
	Voted TA	18.34		.00	18.34	15.82	1.22	3.74	14.60	20.40
138	{0156} Execution									
	Voted TA	39,29.95		.00	39,29.95	34,08.44	2,69.65	7,91.16	31,38.79	20.13
139	{0246} Supervision									
	Voted TA	1,37.12		.00	1,37.12	1,19.00	12.04	30.16	1,06.96	22.00
	911 Deduct-Recoveries of Overpayments									
140	Voted TA	.00		.00	.00	.07		-.07	.07	1,00.00
	3452 Tourism									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
141	{0240} NULL 80 General 001 Direction and Administration Subordinate Establishment  Voted TA	69.80		.00	69.80	62.31	10.99	18.48	51.32	26.48
142	{1467} 3475 Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration  Voted TA	39.68		.00	39.68	38.59	2.18	3.27	36.41	8.23
143	{0121} 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)  Voted TA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
144	{0597} 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education Government Art College (Cotton College) 4217 Capital Outlay on Urban Development  Voted TA	1,65.00		.00	1,65.00	1,65.00	62.88	62.88	1,02.12	38.11
145	{1824} 4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 005 Survey and Utilization of Forest Resources Survey & Extension of Forest  Voted TA	5,77.50		.00	5,77.50	5,77.50			5,77.50	.00
147	{0121} 070 Communication and Buildings Buildings									
148	{1230} Roads & Bridges									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
149	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies									
150	{1238} Forest Protection Force									
151	{1240} Amenities to Forest Staff & Labourer									
152	{0295} 102 Social and Farm Forestry Social Forestry									
	Voted TA	5,77.50		.00	5,77.50	5,77.50			5,77.50	.00
153	{1250} 105 Forest Produce Plywood Plantation									
154	{1251} Medicinal and Aromatic Plants Garden									
155	{1256} Plantation of Quickgrowing Species									
156	{1259} Rehabilitation of Degraded Forest									
157	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Development of Other Wildlife Areas									
158	{1286} 112 Public Gardens Botanical Garden (Zoo)									
159	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure {4543} Irrigation Project in Hill District									
	Voted TA	1,20.00		.00	1,20.00	1,20.00	89.11	89.11	30.89	74.26
160	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water {0160} Flow Irrigation									
	Voted TA	4,99.04		.00	4,99.04	4,99.04	2,06.24	2,06.24	2,92.80	41.33
161	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {1534} Flood Control Project in Hill District (Additional Central Assistance)									
	Voted TA	3,57.00		.00	3,57.00	3,43.99	64.02	77.03	2,79.97	21.58
	4851 Capital Outlay on Village and Small Industries NULL									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
162	{1799} 102 Small Scale Industries Regional Establishment									
	Voted TA	2,08.00		.00	2,08.00	2,08.00			2,08.00	.00
163	{0013} 103 Handloom Industries District Development Schemes									
	Voted TA	2,65.00		.00	2,65.00	2,65.00			2,65.00	.00
164	{0017} 107 Sericulture Industries Sericulture Farms									
	Voted TA	1,91.00		.00	1,91.00	1,91.00			1,91.00	.00
	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 337 Road Works									
165	Voted TA	35,35.00		.00	35,35.00	35,35.00	.00		35,35.00	.00
	5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings									
166	{1540} Share Capital Contribution to Assam Road Transport Corporation									
	Voted TA	2,30.00		.00	2,30.00	2,30.00			2,30.00	.00
	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation									
167	{1542} Construction of Tourist Rest House									
	Voted TA	1,30.00		.00	1,30.00	1,30.00	1,16.21	1,16.21	13.79	89.40

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 {0143} Land Revenue NULL 001 Direction and Administration District Administration									
2	101 Collection Charges Voted TA	26,46.40		.00	26,46.40	25,70.89	39.76	1,15.27	25,31.13	4.36
3	{0146} 103 Land Records District Charges									
4	{0325} 104 Management of Government Estates Management of Government Estate									
5	{0328} 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules									
6	{0330} 800 Other Expenditure Implementation of Ceiling Act on Land Holding									
7	{0331} Land Acquisition and Requisition Establishment									
8	2039 State Excise {0344} NULL 001 Direction and Administration District Executive Establishment									
9	2041 Taxes on Vehicles {0348} NULL 101 Collection Charges Commissioner of Transport									
	2058 Stationery and Printing NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	103 Government Presses  2059 Public Works NULL 80 General 001 Direction and Administration									
	Voted TA	4,24.95		.00	4,24.95	4,14.85	5.05	15.14	4,09.81	3.56
11	{0156} Execution									
12	{0246} Supervision									
	Voted TA	12,14.68		.00	12,14.68	10,77.67	68.98	2,05.99	10,08.69	16.96
	2202 General Education NULL 01 Elementary Education									
13	{0165} 101 Government Primary Schools Government Middle School									
	Voted TA	3,01,10.46		.00	3,01,10.46	2,61,29.16	16,98.80	56,80.10	2,44,30.36	18.86
	Voted TA	5,00,54.40		.00	5,00,54.40	4,36,67.38	27,52.26	91,39.27	4,09,15.13	18.26
15	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
	Voted TA	76.29		.00	76.29	76.29			76.29	.00
16	{0118} 104 Inspection Block Office									
	Voted TA	3,26.97		.00	3,26.97	2,84.96	18.06	60.07	2,66.90	18.37
17	{0249} Sub-Divisional Office									
	Voted TA	7,27.18		.00	7,27.18	6,32.91	39.37	1,33.64	5,93.54	18.38
18	{0285} District Office									
	Voted TA	1,97.73		.00	1,97.73	1,73.70	10.01	34.04	1,63.69	17.21
19	{0151} 02 Secondary Education 001 Direction and Administration Equipments									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{0172} Headquarters Establishment	Voted TA	2,33.00		.00	2,33.00	2,33.00		2,33.00	.00	
21	053 Maintenance of Buildings	Voted TA	9,45.12		.00	9,45.12	9,36.73	3.52	11.92	9,33.20	1.26
22	{0179} 101 Inspection Inspection	Voted TA	7,00.00		.00	7,00.00	7,00.00			7,00.00	.00
23	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted TA	3,54.19		.00	3,54.19	3,06.14	23.55	71.60	2,82.59	20.21
24	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted TA	5,76.21		.00	5,76.21	4,96.40	45.12	1,24.93	4,51.28	21.68
25	{0579} Grants to Non-Government Secondary Boys and Girls School	Voted TA	5,63,26.69		.00	5,63,26.69	4,86,34.41	30,63.19	1,07,55.47	4,55,71.22	19.09
26	{0580} Junior College	Voted TA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
27	{0223} 800 Other Expenditure Other Miscellaneous Charges	Voted TA	12,85.74		.00	12,85.74	11,34.22	45.72	1,97.24	10,88.50	15.34
28	{3007} 03 University and Higher Education 102 Assistance to Universities Bodoland University	Voted TA	37,06.00		.00	37,06.00	37,06.00			37,06.00	.00
29	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)	Voted TA	4,30.00		.00	4,30.00	4,30.00			4,30.00	.00
30	{4556} Provincialised Teachers/ Employees Serving in	Voted TA	14,19.19		.00	14,19.19	12,35.08	91.72	2,75.82	11,43.37	19.44

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Non-Government Colleges									
31	{0600} Voted TA 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	87,90.59		.00	87,90.59	76,52.23	4,70.43	16,08.79	71,81.80	18.30
32	{0172} Voted TA 04 Adult Education 001 Direction and Administration Headquarters Establishment	10,69.20		.00	10,69.20	10,69.20			10,69.20	.00
33	{0629} Voted TA 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)	2,12.50		.00	2,12.50	1,87.44	12.25	37.31	1,75.19	17.56
34	{0630} Voted TA Special Sanskrit Institution - Girish Bidyapith	1,03.32		.00	1,03.32	90.49	5.08	17.91	85.41	17.33
35	{0642} Voted TA 80 General 003 Training Primary Teachers Training School	1,16.69		.00	1,16.69	1,02.34	6.78	21.12	95.57	18.10
36	{0647} Voted TA Provincialised B.T. College	1,20.79		.00	1,20.79	1,04.14	7.45	24.10	96.69	19.95
37	{0651} Voted TA 004 Research District Institution of Education and Training (DIET)	96.18		.00	96.18	82.52	6.83	20.49	75.69	21.30
38	2204 Voted TA Sports and Youth Services NULL 101 Physical Education	2,32.85		.00	2,32.85	1,97.61	17.03	52.27	1,80.58	22.45
39	Voted TA 102 Youth Welfare Programme for Students	4,19.37		.00	4,19.37	3,61.45	28.34	86.27	3,33.10	20.57
	Voted TA 104 Sports and Games	2,26.00		.00	2,26.00	2,26.00			2,26.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40		Voted TA	30.00		.00	30.00	30.00		30.00	.00
41	{0800} 800 Other Expenditure Other Expenditure									
		Voted TA	4,44.00		.00	4,44.00	4,44.00		4,44.00	.00
42	2205 Art and Culture NULL {0692} 102 Promotion of Arts and Culture Films									
		Voted TA	30.00		.00	30.00	30.00		30.00	.00
43	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
		Voted TA	3,52.80		.00	3,52.80	3,29.49	11.65	34.96	9.91
44	{0699} 107 Museums Directorate of Museum									
		Voted TA	2,06.08		.00	2,06.08	2,02.71	1.69	5.06	2.46
45	{0700} 796 Tribal Area Sub-Plan Cultural Center									
		Voted TA	5,42.12		.00	5,42.12	5,32.87	4.62	13.87	2.56
46	2210 Medical and Public Health NULL {0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment									
		Voted TA	16,83.48		.00	16,83.48	16,01.06	40.21	1,22.63	7.28
47	{1776} 003 Training Training of Nurses including Auxiliary Nurses									
		Voted TA	13.32		.00	13.32	13.32		13.32	.00
48	104 Medical Stores Depots									
		Voted TA	2,31.25		.00	2,31.25	2,29.01	1.12	3.35	1.45
49	109 School Health Scheme									
		Voted TA	43.15		.00	43.15	37.09	3.03	9.09	21.07
50	{0163} 110 Hospital and Dispensaries General Hospital									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
51	{0710} Other T.B. Hospital/Clinic	Voted TA	39,45.05		.00	39,45.05	35,79.38	1,87.27	5,52.94	33,92.11	14.02
52	200 Other Health Schemes	Voted TA	78.81		.00	78.81	68.22	5.30	15.89	62.92	20.16
53	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	3,30.73		.00	3,30.73	2,86.99	22.63	66.38	2,64.35	20.07
54	104 Community Health Centres	Voted TA	54,30.98		.00	54,30.98	46,79.78	3,75.06	11,26.26	43,04.72	20.74
55	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	14,87.27		.00	14,87.27	12,96.86	94.50	2,84.91	12,02.36	19.16
56	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	Voted TA	11,60.19		.00	11,60.19	10,17.35	72.21	2,15.04	9,45.15	18.54
57	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries	Voted TA	6,11.69		.00	6,11.69	5,26.80	42.44	1,27.33	4,84.36	20.82
58	{0144} 06 Public Health 001 Direction and Administration District Establishment	Voted TA	94.08		.00	94.08	81.04	6.52	19.56	74.52	20.79
59	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted TA	40.05		.00	40.05	34.52	2.77	8.30	31.75	20.71
60	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	19,84.13		.00	19,84.13	18,09.00	89.06	2,64.19	17,19.94	13.32
61	{0749} Leprosy	Voted TA	1,83.77		.00	1,83.77	1,59.15	12.31	36.92	1,46.85	20.09



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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
		3,32.87		.00	3,32.87	2,88.12	22.38	67.14	2,65.73	20.17
62	102 Prevention of Food Adulteration									
	Voted TA	3,32.87		.00	3,32.87	2,88.12	22.38	67.14	2,65.73	20.17
63	{0147} 104 Drug Control Drugs Control									
	Voted TA	27.84		.00	27.84	24.12	1.86	5.58	22.26	20.04
64	112 Public Health Education									
	Voted TA	14.55		.00	14.55	12.52	.91	2.94	11.61	20.20
65	80 General 004 Health Statistics & Evaluation									
	Voted TA	71.90		.00	71.90	65.48	3.21	9.63	62.27	13.39
66	{0800} 800 Other Expenditure Other Expenditure									
	Voted TA	25.12		.00	25.12	23.03	1.04	3.13	21.99	12.47
67	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration									
	Voted TA	1,76.08		.00	1,76.08	1,58.25	10.20	28.03	1,48.05	15.92
68	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
	Voted TA	52,20.40		.00	52,20.40	45,27.79	3,44.39	10,37.00	41,83.40	19.86
69	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation									
	Voted TA	15,10.30		.00	15,10.30	15,10.30	.00	.00	15,10.30	.00
70	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs									
	Voted TA	96.21		.00	96.21	83.92	6.15	18.44	77.77	19.17
	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns									
	Voted TA	23.28		.00	23.28	23.28			23.28	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{0794} 001 Direction and Administration Planning Wing									
	Voted TA	5,86.99		.00	5,86.99	5,56.76	10.79	41.02	5,45.97	6.99
72	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board									
	Voted TA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
	2220 Information and Publicity NULL									
	01 Films									
73	001 Direction and Administration									
	Voted TA	4,54.22		.00	4,54.22	4,02.89	25.89	77.22	3,77.00	17.00
	60 Others									
74	101 Advertising and Visual Publicity									
	Voted TA	2,42.14		.00	2,42.14	2,42.14			2,42.14	.00
75	103 Press Information Services									
	Voted TA	15.16		.00	15.16	15.16			15.16	.00
76	106 Field Publicity									
	Voted TA	70.00		.00	70.00	70.00			70.00	.00
77	107 Song and Drama Services									
	Voted TA	.22		.00	.22	.22			.22	.00
78	109 Photo Services									
	Voted TA	10.22		.00	10.22	10.22			10.22	.00
79	110 Publications									
	Voted TA	90.05		.00	90.05	90.05			90.05	.00
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL									
	01 Welfare of Scheduled Castes									
80	{0809} 001 Direction and Administration Sub-Divisional Monitoring Cell for S.C. Component									
	Voted TA	1,02.83		.00	1,02.83	1,02.83			1,02.83	.00
	02 Welfare of Scheduled Tribes									
81	{0824} 001 Direction and Administration Tribal Research Institute (District Research Offices)									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
82	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)	Voted TA	12.00		.00	12.00	12.00		12.00	.00	
83	{0107} 800 Other Expenditure Assistance to the Bodoland Autonomous Council	Voted TA	1,36.59		.00	1,36.59	1,23.33	12.15	25.41	1,11.18	18.60
84	{0201} Assistance to Bodoland Territorial Council	Voted TA	1,36,81.74		.00	1,36,81.74	1,36,81.74			1,36,81.74	.00
85	{2421} Special Grant to Bodoland Autonomous Council	Voted TA	5,70.30		.00	5,70.30	5,70.30			5,70.30	.00
86	{2653} 50% Matching share to Bodo Peace Accord 2020	Voted TA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
87	{2971} Administration Grants for Bodoland Territorial Council (BTC)	Voted TA	2,50,00.00		.00	2,50,00.00	2,50,00.00			2,50,00.00	.00
88	{3947} Assistance to BTC Assembly Secretariat	Voted TA	16,50.00		.00	16,50.00	16,50.00			16,50.00	.00
89	{5487} Financial Assistance for Construction of Residential Accommodation of BTC	Voted TA	3,99.30		.00	3,99.30	3,99.30			3,99.30	.00
90	{5585} Construction of Indoor Stadium at Dotoma in aid of Dotoma Anchalik Sports Association	Voted TA	2,66.20		.00	2,66.20	2,66.20			2,66.20	.00
91	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	Voted TA	1,74.54		.00	1,74.54	1,74.54			1,74.54	.00
92	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes	Voted TA	7,82.37		.00	7,82.37	7,82.37			7,82.37	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
93	{0880} 800 Other Expenditure Grants to Non Official Organisation doing Welfare Works amongst OBC People	Voted TA	15.07		.00	15.07	14.10	.49	1.46	13.61	9.67
94	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes	Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
95	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.	Voted TA	9,31.70		.00	9,31.70	9,26.98	2.58	7.31	9,24.39	.78
96	{0895} 2230 Labour and Employment NULL 01 Labour 001 Direction and Administration Agricultural Labour	Voted TA	3,00.24		.00	3,00.24	2,63.52	22.54	59.26	2,40.98	19.74
97	{0902} 102 Working Conditions and Safety Inspector of Factories (District Offices)	Voted TA	1,94.25		.00	1,94.25	1,81.00	6.62	19.87	1,74.38	10.23
98	{0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information	Voted TA	21.00		.00	21.00	18.18	1.41	4.23	16.77	20.16
99	{0911} Expansion of Employment Service	Voted TA	34.87		.00	34.87	31.08	1.89	5.68	29.19	16.28
100	{1258} Vocational Guidance and Employment Counseling	Voted TA	31.32		.00	31.32	27.06	2.13	6.40	24.92	20.42
101	101 Employment Services	Voted TA	20.84		.00	20.84	17.10	3.63	7.37	13.47	35.34
101	03 Training 003 Training of Craftsmen & Supervisors	Voted TA	1,60.62		.00	1,60.62	1,46.07	7.39	21.94	1,38.68	13.66

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			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2		3				4	5	6	7	8
102	{0917}	Industrial Training School									
		Voted TA	72.93		.00	72.93	64.42	4.25	12.76	60.17	17.50
103	{4228}	Establishment of ITI, Kokrajhar									
		Voted TA	1,30.79		.00	1,30.79	1,13.16	9.23	26.86	1,03.93	20.54
104	{4229}	Establishment of ITI, Udalguri (Bhergaon)									
		Voted TA	1,00.80		.00	1,00.80	88.06	6.62	19.36	81.44	19.21
105		800 Other Expenditure									
		Voted TA	1,10.00		.00	1,10.00	1,10.00			1,10.00	.00
	2235	Social Security and Welfare NULL									
		02 Social Welfare									
		001 Direction and Administration									
106	{0142}	District & Subordinate Offices									
		Voted TA	7,16.13		.00	7,16.13	7,05.29	7.05	17.90	6,98.23	2.50
107	{0116}	102 Child Welfare Balwadi Programme									
		Voted TA	6.38		.00	6.38	5.97	.41	.82	5.56	12.92
108	{1729}	105 Prohibition Prohibition Propaganda									
		Voted TA	37.41		.00	37.41	35.61	1.80	3.61	33.80	9.64
109	{0205}	200 Other Programmes Other Welfare Schemes									
		Voted TA	1,55.00		.00	1,55.00	1,55.00			1,55.00	.00
110	{0142}	796 Tribal Area Sub-Plan District & Subordinate Offices									
		Voted TA	81.46		.00	81.46	71.58	4.94	14.83	66.63	18.20
111	{0199}	60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
		Voted TA	8.44		.00	8.44	7.87	.57	1.15	7.29	13.59
112	{1790}	200 Other Programmes Other Miscellaneous Expenditure									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	27.07		.00	27.07	24.47	1.68	4.28	22.79	15.80
113	2401 Crop Husbandry NULL 001 Direction and Administration {0240} Subordinate Establishment									
114	{1026} Intensive Agriculture Extension Schemes	15,10.51		.00	15,10.51	13,11.28	1,00.99	3,00.21	12,10.30	19.88
115	{1027} Field Trial Stations & Cell	6,66.57		.00	6,66.57	5,71.04	51.15	1,46.69	5,19.88	22.01
116	{0284} 104 Agricultural Farms Agriculture Farming Corporation	52.75		.00	52.75	42.21	5.26	15.80	36.95	29.95
117	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	3,40.16		.00	3,40.16	3,38.48	.84	2.52	3,37.64	.74
118	{1045} Schemes for Soil & Land Survey	80.13		.00	80.13	69.73	5.20	15.59	64.54	19.46
119	{0208} 107 Plant Protection Plant Protection Campaign	51.00		.00	51.00	46.63	2.18	6.55	44.45	12.85
120	{1054} Pest Surveillance	20.48		.00	20.48	19.04	.72	2.16	18.32	10.53
121	{1060} 108 Commercial Crops Jute Development	39.47		.00	39.47	34.01	2.73	8.19	31.28	20.74
122	{1077} 109 Extension and Farmers' Training Farmers Institutes & EMTC	5.06		.00	5.06	4.37	.34	1.03	4.03	20.36
123	{1078} Training in Farm Machineries	14.59		.00	14.59	12.57	.65	2.67	11.92	18.28

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
124	{1079} National Agricultural Extension Project-III (Mission Double Cropping)	9.31		.00	9.31	8.03	.64	1.92	7.39	20.58
125	{1081} Special Sub-Project (NAEP-III)	4,32.05		.00	4,32.05	3,95.77	18.15	54.43	3,77.62	12.60
126	110 Crop Insurance	2,34.92		.00	2,34.92	2,11.51	11.33	34.74	2,00.18	14.79
127	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	8.96		.00	8.96	7.73	.62	1.85	7.11	20.63
128	{0044} 113 Agricultural Engineering Agriculture Implements	80.19		.00	80.19	69.12	5.54	16.61	63.58	20.71
129	{0183} Land Development Minor Irrigation	1,58.14		.00	1,58.14	1,40.64	8.75	26.24	1,31.90	16.59
130	{0184} Land Reclamation	6,68.00		.00	6,68.00	6,68.00			6,68.00	.00
131	{1091} Micro Water Shed	11.56		.00	11.56	9.17	1.19	3.58	7.98	30.95
132	{1092} Agricultural Engineering Schemes	34.84		.00	34.84	32.22	1.31	3.93	30.91	11.29
133	{1093} Agriculture Service Centres	7,44.02		.00	7,44.02	7,28.76	7.63	22.88	7,21.14	3.08
134	{1100} 119 Horticulture and Vegetable Crops Development of Progeny Orchards	10.08		.00	10.08	8.83	.63	1.88	8.20	18.61
135	{1103} Development of Citrus, Pineapple, Banana etc.	1.62		.00	1.62	1.62			1.62	.00
	Voted TA	22.19		.00	22.19	19.13	1.53	4.60	17.59	20.71

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
136	{1105} Community Canning & Training on Fruit Preservation   Voted TA	44.44		.00	44.44	38.30	3.07	9.21	35.23	20.72
137	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)  Voted TA	4,37.18		.00	4,37.18	4,04.43	15.90	48.66	3,88.52	11.13
138	2402 Soil and Water Conservation NULL 001 Direction and Administration {0240} Subordinate Establishment  Voted TA	9,89.14		.00	9,89.14	8,52.92	70.68	2,06.90	7,82.24	20.92
139	{0122} 102 Soil Conservation Common & Other Schemes  Voted TA	35.61		.00	35.61	35.61			35.61	.00
140	{0217} Protection of Reverie Land  Voted TA	1,41.74		.00	1,41.74	1,26.51		15.23	1,26.51	10.75
141	{0603} Building & Approached Roads  Voted TA	80.00		.00	80.00	80.00	.50	.50	79.50	.63
142	{1141} Protection and Afforestation  Voted TA	10.45		.00	10.45	10.45			10.45	.00
143	{0133} 103 Land Reclamation and Development Land Reclamation and Other Distribution  Voted TA	.78		.00	.78	.78			.78	.00
144	{0170} Gully Control Works  Voted TA	2,51.62		.00	2,51.62	2,45.62		6.00	2,45.62	2.38
145	{1143} Land Improvement  Voted TA	1,69.81		.00	1,69.81	1,67.81		2.00	1,67.81	1.18
146	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									



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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
147	{0240} Subordinate Establishment	Voted TA	60.81		.00	60.81	56.09	2.36	7.08	53.73	11.64
148	{0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health	Voted TA	3,31.56		.00	3,31.56	2,90.64	19.97	60.89	2,70.67	18.36
149	{1159} 102 Cattle and Buffalo Development Cattle Breeding	Voted TA	17,08.16		.00	17,08.16	15,76.89	64.66	1,95.93	15,12.23	11.47
150	{1163} 103 Poultry Development Poultry Breeding Programmes	Voted TA	5,34.22		.00	5,34.22	4,70.35	31.88	95.75	4,38.47	17.92
151	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted TA	60.97		.00	60.97	54.80	3.08	9.25	51.72	15.17
152	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted TA	40.43		.00	40.43	35.56	2.44	7.31	33.12	18.09
153	{0279} Veterinary Services and Animal Health	Voted TA	1,99.96		.00	1,99.96	1,73.01	13.24	40.19	1,59.77	20.10
154	{3037} Piggery Development Farms	Voted TA	2,29.44		.00	2,29.44	1,98.27	14.94	46.11	1,83.33	20.10
155	{1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc.	Voted TA	3.00		.00	3.00	3.00			3.00	.00
156	{1183} Other Veterinary Development Schemes	Voted TA	5.89		.00	5.89	5.10	.40	1.19	4.70	20.23
157	2404 Dairy Development NULL {1193} 109 Extension and Training Training in Dairy Science	Voted TA	4,78.18		.00	4,78.18	4,33.32	22.41	67.27	4,10.91	14.07

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
158	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration	Voted TA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
159	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted TA	2,70.86		.00	2,70.86	2,42.21	14.05	42.70	2,28.16	15.77
160	{0221} Reclamation of Derelict Water Bodies	Voted TA	30.74		.00	30.74	26.50	2.13	6.38	24.36	20.75
161	{1203} Fish and Fish Seed Farming	Voted TA	2,45.00		.00	2,45.00	2,45.00			2,45.00	.00
162	{1205} National Fish Seed Farm	Voted TA	3,88.38		.00	3,88.38	3,82.29	4.96	11.05	3,77.33	2.84
163	{1209} Incentive to Fish Seed Producer & Grouser etc.	Voted TA	23.16		.00	23.16	19.97	1.60	4.79	18.37	20.67
164	{1210} Pen & Cage culture	Voted TA	16.00		.00	16.00	16.00			16.00	.00
165	{0250} 109 Extension and Training Training	Voted TA	10.00		.00	10.00	10.00			10.00	.00
166	{1216} Fisheries Extension Service	Voted TA	5.00		.00	5.00	5.00			5.00	.00
167	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	81.53		.00	81.53	67.00	7.28	21.82	59.71	26.76
168	{0240} Subordinate Establishment	Voted TA	2,58.03		.00	2,58.03	2,23.36	17.34	52.01	2,06.02	20.16

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
169	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation	Voted TA	54,05.15		.00	54,05.15	47,13.27	3,46.08	10,37.96	43,67.19	19.20
170	{0121} 070 Communications and Buildings Buildings	Voted TA	95.45		.00	95.45	82.67	6.39	19.16	76.29	20.08
171	{1230} Roads & Bridges	Voted TA	1.92		.00	1.92	-99.07		1,00.99	-99.07	52,60.11
172	{1231} Railways & Transport	Voted TA	6.77		.00	6.77	6.77			6.77	.00
173	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies	Voted TA	1.22		.00	1.22	1.22			1.22	.00
174	{1234} Timber Removed by Other Agencies	Voted TA	3.13		.00	3.13	3.13			3.13	.00
175	{1236} Purchase & Upkeep of Livestock	Voted TA	2.43		.00	2.43	2.43			2.43	.00
176	{1237} Consolidation of Forests	Voted TA	42.10		.00	42.10	42.10			42.10	.00
177	{1238} Forest Protection Force	Voted TA	3.24		.00	3.24	3.24			3.24	.00
178	{1239} Intensification and Management	Voted TA	5,36.16		.00	5,36.16	5,36.16			5,36.16	.00
179	{1240} Amenities to Forest Staff & Labourer	Voted TA	.26		.00	.26	.26			.26	.00
180	{0295} 102 Social and Farm Forestry Social Forestry	Voted TA	20.26		.00	20.26	20.26			20.26	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
181	{1245} Nursery	Voted TA	2,98.75		.00	2,98.75	2,56.71	21.03	63.07	2,35.68	21.11
182	{1249} 105 Forest Produce Matchwood Plantation	Voted TA	80.00		.00	80.00	80.00			80.00	.00
183	{1252} Teakwood Plantation	Voted TA	.48		.00	.48	.48			.48	.00
184	{1256} Plantation of Quickgrowing Species	Voted TA	.84		.00	.84	.84			.84	.00
185	{1259} Rehabilitation of Degraded Forest	Voted TA	50.84		.00	50.84	50.84			50.84	.00
186	{0708} 800 Other Expenditure Other Works	Voted TA	1,60.48		.00	1,60.48	1,60.48			1,60.48	.00
187	{0800} Other Expenditure	Voted TA	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
188	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas	Voted TA	1,06.22		.00	1,06.22	1,06.22			1,06.22	.00
189	{1270} Tiger Project	Voted TA	3,20.94		.00	3,20.94	2,90.14	15.09	45.90	2,75.04	14.30
190	{1291} 2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes	Voted TA	14,97.76		.00	14,97.76	12,89.03	1,06.17	3,14.90	11,82.86	21.02
	2415 Agricultural Research and Education NULL	Voted TA	6,32.76		.00	6,32.76	5,63.14	35.42	1,05.04	5,27.72	16.60

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
191	{1307} 05 Fisheries 004 Research Survey of Fisheries and Collection of Statistics  Voted TA	.71		.00	.71	.71			.71	.00
192	2425 Co-operation NULL 001 Direction and Administration {1312} Regional Organisation (Transferred Staff)  Voted TA	7,39.65		.00	7,39.65	7,01.43	19.11	57.33	6,82.32	7.75
193	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)  Voted TA	6,99.37		.00	6,99.37	6,30.91	34.23	1,02.69	5,96.68	14.68
194	108 Assistance to Other Co-operatives  Voted TA	1,63.00		.00	1,63.00	1,63.00			1,63.00	.00
195	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development  Voted TA	14,62.57		.00	14,62.57	12,87.09	90.60	2,66.08	11,96.49	18.19
196	2515 Other Rural Development Programmes NULL 001 Direction and Administration {1349} Block Administration  Voted TA	49,59.32		.00	49,59.32	48,02.63	78.34	2,35.03	47,24.29	4.74
197	{3592} 800 Other Expenditure District Development Project/Programme  Voted TA	43,34.00		.00	43,34.00	43,34.00			43,34.00	.00
198	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration  Voted TA	10,97.90		.00	10,97.90	9,53.53	71.21	2,15.58	8,82.32	19.64
	80 General 001 Direction and Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
199	2702	Minor Irrigation NULL 80 General 001 Direction and Administration	Voted TA	50,38.94		.00	50,38.94	43,50.91	3,42.71	10,30.73	40,08.21	20.46
200	2705	Command Area Development NULL 800 Other Expenditure	Voted TA	34,77.22		.00	34,77.22	30,13.66	2,28.87	6,92.44	27,84.78	19.91
201	2711	Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration	Voted TA	1,08.78		.00	1,08.78	95.34	6.72	20.16	88.62	18.53
202	{0120}	Brahmaputra Flood Control Project	Voted TA	10,47.34		.00	10,47.34	8,97.10	75.12	2,25.36	8,21.98	21.52
203	{0120}	103 Civil Works Brahmaputra Flood Control Project	Voted TA	3,46.86		.00	3,46.86	3,46.43	.21	.64	3,46.22	.18
204	{0240}	Village and Small Industries NULL 01 Sericulture 001 Direction and Administration	Voted TA	3,46.31		.00	3,46.31	3,46.31			3,46.31	.00
205		003 Training	Voted TA	38.00		.00	38.00	38.00			38.00	.00
206	{0016}	107 Sericulture Industries District Development Schemes (Old)	Voted TA	4,08.71		.00	4,08.71	3,55.62	27.23	80.32	3,28.39	19.65
207	{0017}	Sericulture Farms	Voted TA	14,22.30		.00	14,22.30	12,71.98	79.08	2,29.40	11,92.90	16.13
208	{1778}	02 Cottage Industries 003 Training Entrepreneur Motivation Planning Schemes	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
209	{5545} 101 Industrial Estates Infrastructure Development	Voted TA	1,07.00		.00	1,07.00	1,07.00		1,07.00	.00	
210	{1799} 102 Small Scale Industries Regional Establishment	Voted TA	1,38.50		.00	1,38.50	1,38.50		1,38.50	.00	
211	104 Handicraft Industries	Voted TA	7,14.39		.00	7,14.39	6,26.25	44.10	1,32.24	5,82.15	18.51
212	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre	Voted TA	5,04.50		.00	5,04.50	5,04.50		5,04.50	.00	
213	{0011} 103 Handloom Industries Regional Development Schemes	Voted TA	3,62.18		.00	3,62.18	3,21.88	23.62	63.92	2,98.26	17.65
214	{0013} District Development Schemes	Voted TA	1,04.94		.00	1,04.94	98.46	3.26	9.74	95.20	9.28
215	{3018} Handloom Production Centre	Voted TA	15,57.45		.00	15,57.45	14,99.33	31.17	89.29	14,68.16	5.73
216	{3019} Sub-Divisional Handloom Organisation	Voted TA	5,03.59		.00	5,03.59	4,36.90	34.40	1,01.09	4,02.50	20.07
217	2852 Industries NULL 80 General 001 Direction and Administration Headquarters Establishment	Voted TA	1,02.73		.00	1,02.73	89.73	6.92	19.92	82.81	19.39
218	{0156} 3054 Roads and Bridges NULL 80 General 001 Direction and Administration Execution	Voted TA	85.60		.00	85.60	73.63	5.98	17.95	67.65	20.97

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
219	3055 Road Transport NULL 001 Direction and Administration {1390} Road Safety Staff	Voted TA	39,12.66		.00	39,12.66	33,28.65	2,92.07	8,76.08	30,36.58	22.39
220	3452 Tourism NULL 80 General {0172} 001 Direction and Administration Headquarters Establishment	Voted TA	4,98.18		.00	4,98.18	4,95.38	1.40	4.20	4,93.98	.84
221	{1440} 104 Promotion and Publicity Tourist Information and Publicity	Voted TA	1,18.68		.00	1,18.68	1,13.94	2.37	7.12	1,11.56	6.00
222	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics {0172} 800 Other Expenditure Headquarters Establishment	Voted TA	2,08.00		.00	2,08.00	2,08.00			2,08.00	.00
223	{1457} Subordinate Administration for General Statistics	Voted TA	2,71.03		.00	2,71.03	2,54.83	7.56	23.76	2,47.27	8.77
224	{1461} Integrated Schemes for Improvement Statistical System of Assam	Voted TA	1,22.81		.00	1,22.81	1,04.76	9.03	27.08	95.73	22.05
225	3475 Other General Economic Services NULL {1467} 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration	Voted TA	1,27.29		.00	1,27.29	1,08.63	9.33	27.99	99.30	21.99
	4059 Capital Outlay on Public Works NULL 80 General 800 Other Expenditure	Voted TA	2,31.66		.00	2,31.66	2,11.51	10.07	30.22	2,01.44	13.05



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of June'2020 - (2020-2021)**  
**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
226	Voted TA 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education	5,90.00		.00	5,90.00	5,90.00		5,90.00	.00	
227	{0597} Government Art College (Cotton College)									
228	Voted TA 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration {0144} District Establishment	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
229	Voted TA {0163} 110 Hospitals and Dispensaries General Government Hospital	2,97.86		.00	2,97.86	2,97.86		2,97.86	.00	
230	Voted TA {0288} 02 Rural Health Services 110 Hospitals and Dispensaries Hospital & Dispensaries	5,10.00		.00	5,10.00	5,10.00		5,10.00	.00	
231	Voted TA 4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings {0121} Buildings	10,90.00		.00	10,90.00	10,90.00		10,90.00	.00	
232	Voted TA {1230} Roads & Bridges	14,00.00		.00	14,00.00	14,00.00		14,00.00	.00	
233	Voted TA 4552 Capital Outlay on North Eastern Areas NULL 226 W.P.T & B.C. Department {2957} Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	16,08.55		.00	16,08.55	16,07.16	1.39	16,07.16	.09	
234	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
235	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 005 Dhansiri Irrigation Project									
236	{0160} 4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation									
237	{1522} Voted TA Lift Irrigation	9,75.00		.00	9,75.00	9,75.00	.00	.00	9,75.00	.00
238	{1523} Voted TA 102 Ground Water Tube Well	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
239	{0160} Voted TA 800 Other Expenditure Flow Irrigation	1,00.00		.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
240	{0781} Voted TA 4705 Capital Outlay on Command Area Development NULL 011 Command Area Development for Lower Assam Champamati Irrigation Project			.00	.00	.00		.00		1,00.00
241	{0120} Voted TA 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
242	{0337} Voted TA 5054 Capital Outlay on Roads and Bridges NULL 04 District & Other Roads 337 Road Works General Road Works	16,50.00		.00	16,50.00	16,50.00			16,50.00	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	46,02.00		.00	46,02.00	46,02.00	.00	.00	46,02.00	.00
243	5452 Capital Outlay on Tourism NULL 80 General 104 Promotion and Publicity {1440} Tourist Information and Publicity									
	Voted TA	2,49.10		.00	2,49.10	2,49.10			2,49.10	.00

--End of Report--